

MO HealthNet Budget

State Fiscal Year (SFY) 2021

May 2020

MO HealthNet (MHD) Supplemental Truly Agreed and Finally Passed (TAFP) State Fiscal Year (SFY) 2020

Comparison to Governor's Recommended Budget

- ❖ MHD Supplemental reduced by \$15.6 million state share funds related to more current projections**
- ❖ \$350 million in additional federal authority related to Families First Act Enhanced Federal Match**
- ❖ \$266 million in additional federal and other funds authority**

MO HealthNet (MHD) Budget Truly Agreed and Finally Passed (TAFP) State Fiscal Year (SFY) 2021

Comparison to Governor's Recommended Budget

- ❖ **MHD Cost to Continue reduced by \$38.1 million state share funds related to more current projections**
- ❖ **Premium Buy In reduced \$2.8 million state share related to updated information**
- ❖ **MMIS items not funded include the Claims Transaction updates, Security Risk Assessment, and Electronic Premium Collections**
- ❖ **Pharmacy Specialty Increase and Asset Limit Phase-In funded at half the Governor's Recommended amount**
- ❖ **Nursing Facility Capital Investment Cost to Continue not funded**
- ❖ **CCBHO Expansion and Quality Incentive Payments not funded**
- ❖ **Ground Ambulance Rate Increase added**
- ❖ **FRA Increase added related to additional Disproportionate Share payments in FY21**