

**1915b WEEKLY MC+ HEALTH PLAN ENROLLMENT ANNUAL SUMMARY  
EASTERN REGION  
STATE FISCAL YEAR 04 (1 JULY 2003 - 30 JUNE 2004)**

| WEEK          | TOTAL WEEKLY ENROLLMENT: | Community Care Plus |               | HCUSA          |               | Mercy         |               |
|---------------|--------------------------|---------------------|---------------|----------------|---------------|---------------|---------------|
|               |                          | enrollment          | % of total    | enrollment     | % of total    | enrollment    | % of total    |
| 07 JUL        | 208,543                  | 40,972              | 19.65%        | 134,633        | 64.56%        | 32,938        | 15.79%        |
| 11 JUL        | 208,917                  | 41,101              | 19.67%        | 134,717        | 64.48%        | 33,099        | 15.84%        |
| 18 JUL        | 209,318                  | 41,227              | 19.70%        | 134,892        | 64.44%        | 33,199        | 15.86%        |
| <b>25 JUL</b> | <b>209,068</b>           | <b>41,153</b>       | <b>19.68%</b> | <b>134,700</b> | <b>64.43%</b> | <b>33,215</b> | <b>15.89%</b> |
| 01 AUG        | 208,747                  | 41,113              | 19.70%        | 134,401        | 64.38%        | 33,233        | 15.92%        |
| 08 AUG        | 209,116                  | 41,154              | 19.68%        | 134,558        | 64.35%        | 33,404        | 15.97%        |
| 15 AUG        | 209,366                  | 41,198              | 19.68%        | 134,647        | 64.31%        | 33,521        | 16.01%        |
| 22 AUG        | 209,674                  | 41,267              | 19.68%        | 134,716        | 64.25%        | 33,691        | 16.07%        |
| <b>29 AUG</b> | <b>209,809</b>           | <b>41,279</b>       | <b>19.67%</b> | <b>134,840</b> | <b>64.27%</b> | <b>33,690</b> | <b>16.06%</b> |
| 05 SEP        | 210,001                  | 41,383              | 19.71%        | 134,807        | 64.19%        | 33,811        | 16.10%        |
| 12 SEP        | 210,551                  | 41,735              | 19.82%        | 134,405        | 63.83%        | 34,411        | 16.34%        |
| 19 SEP        | 210,712                  | 41,797              | 19.84%        | 134,362        | 63.77%        | 34,553        | 16.40%        |
| <b>26 SEP</b> | <b>210,701</b>           | <b>41,819</b>       | <b>19.85%</b> | <b>134,150</b> | <b>63.67%</b> | <b>34,732</b> | <b>16.48%</b> |
| 3 OCT         | 210,729                  | 41,792              | 19.83%        | 134,126        | 63.65%        | 34,811        | 16.52%        |
| 10 OCT        | 211,165                  | 41,889              | 19.84%        | 134,310        | 63.60%        | 34,966        | 16.56%        |
| 17 OCT        | 211,819                  | 41,991              | 19.82%        | 134,629        | 63.56%        | 35,199        | 16.62%        |
| 24 OCT        | 211,912                  | 41,903              | 19.77%        | 134,738        | 63.58%        | 35,271        | 16.64%        |
| <b>31 OCT</b> | <b>211,852</b>           | <b>41,836</b>       | <b>19.75%</b> | <b>134,713</b> | <b>63.59%</b> | <b>35,303</b> | <b>16.66%</b> |
| 07 NOV        | 211,948                  | 41,864              | 19.75%        | 134,711        | 63.56%        | 35,373        | 16.69%        |
| 14 NOV        | 212,500                  | 41,908              | 19.72%        | 134,969        | 63.51%        | 35,623        | 16.76%        |
| 21 NOV        | 212,540                  | 41,867              | 19.70%        | 134,946        | 63.49%        | 35,727        | 16.81%        |
| <b>30 NOV</b> | <b>212,268</b>           | <b>41,823</b>       | <b>19.70%</b> | <b>134,704</b> | <b>63.46%</b> | <b>35,741</b> | <b>16.84%</b> |
| 5 DEC         | 212,608                  | 41,831              | 19.68%        | 134,862        | 63.43%        | 35,915        | 16.89%        |
| 12 DEC        | 212,881                  | 41,854              | 19.66%        | 135,020        | 63.43%        | 36,007        | 16.91%        |
| 19 DEC        | 212,992                  | 41,810              | 19.63%        | 135,092        | 63.43%        | 36,090        | 16.94%        |
| 24 DEC        | 213,172                  | 41,840              | 19.63%        | 135,116        | 63.38%        | 36,216        | 16.99%        |
| <b>31 DEC</b> | <b>213,219</b>           | <b>41,882</b>       | <b>19.64%</b> | <b>135,041</b> | <b>63.33%</b> | <b>36,296</b> | <b>17.02%</b> |
| 9 JAN         | 213,360                  | 41,901              | 19.64%        | 135,075        | 63.31%        | 36,384        | 17.05%        |
| 16 JAN        | 213,360                  | 41,828              | 19.60%        | 135,100        | 63.32%        | 36,432        | 17.08%        |
| 23 JAN        | 213,479                  | 41,654              | 19.51%        | 135,197        | 63.33%        | 36,628        | 17.16%        |
| <b>30 JAN</b> | <b>213,524</b>           | <b>41,440</b>       | <b>19.41%</b> | <b>135,489</b> | <b>63.45%</b> | <b>36,595</b> | <b>17.14%</b> |
| 6 FEB         | 213,454                  | 41,420              | 19.40%        | 135,439        | 63.45%        | 36,595        | 17.14%        |
| 13 FEB        | 213,603                  | 41,410              | 19.39%        | 135,527        | 63.45%        | 36,666        | 17.17%        |
| 20 FEB        | 213,972                  | 41,471              | 19.38%        | 135,701        | 63.42%        | 36,800        | 17.20%        |
| <b>27 FEB</b> | <b>213,734</b>           | <b>41,313</b>       | <b>19.33%</b> | <b>135,596</b> | <b>63.44%</b> | <b>36,825</b> | <b>17.23%</b> |
| 5 MAR         | 213,328                  | 41,144              | 19.29%        | 135,497        | 63.52%        | 36,687        | 17.20%        |
| 12 MAR        | 213,891                  | 41,235              | 19.28%        | 135,784        | 63.48%        | 36,872        | 17.24%        |
| 19 MAR        | 213,888                  | 41,202              | 19.26%        | 135,761        | 63.47%        | 36,925        | 17.26%        |
| <b>26 MAR</b> | <b>215,219</b>           | <b>41,388</b>       | <b>19.23%</b> | <b>136,568</b> | <b>63.46%</b> | <b>37,263</b> | <b>17.31%</b> |
| 1 APR         | 214,617                  | 41,192              | 19.19%        | 136,248        | 63.48%        | 37,177        | 17.32%        |
| 9 APR         | 214,703                  | 41,120              | 19.15%        | 136,399        | 63.53%        | 37,184        | 17.32%        |
| 16 APR        | 214,735                  | 41,149              | 19.16%        | 136,294        | 63.47%        | 37,292        | 17.37%        |
| 23 APR        | 214,640                  | 41,088              | 19.14%        | 136,178        | 63.44%        | 37,374        | 17.41%        |
| <b>30 APR</b> | <b>214,149</b>           | <b>40,988</b>       | <b>19.14%</b> | <b>135,846</b> | <b>63.44%</b> | <b>37,315</b> | <b>17.42%</b> |
| 6 MAY         | 213,391                  | 40,782              | 19.11%        | 135,397        | 63.45%        | 37,212        | 17.44%        |
| 14 MAY        | 212,960                  | 40,696              | 19.11%        | 135,100        | 63.44%        | 37,164        | 17.45%        |
| 21 MAY        | 212,511                  | 40,568              | 19.09%        | 134,833        | 63.45%        | 37,110        | 17.46%        |
| <b>28 MAY</b> | <b>211,675</b>           | <b>40,364</b>       | <b>19.07%</b> | <b>134,320</b> | <b>63.46%</b> | <b>36,991</b> | <b>17.48%</b> |
| 4 JUN         | 211,248                  | 40,257              | 19.06%        | 134,115        | 63.49%        | 36,876        | 17.46%        |
| 10 JUN        | 211,098                  | 40,227              | 19.06%        | 133,993        | 63.47%        | 36,878        | 17.47%        |
| 18 JUN        | 211,127                  | 40,229              | 19.05%        | 133,889        | 63.42%        | 37,009        | 17.53%        |
| <b>25 JUN</b> | <b>211,296</b>           | <b>40,259</b>       | <b>19.05%</b> | <b>133,799</b> | <b>63.32%</b> | <b>37,238</b> | <b>17.62%</b> |

**NOTES:**

Enrollment totals include enrollees with a future start date.

Source: Missouri Department of Social Services, Division of Medical Services, State Session MPRI screen.

Monthly totals are based on enrollment data as of the last Friday of the month.

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Revised: 25-Jun-04