

**MC+ FOR KIDS WEEKLY MC+ HEALTH PLAN ENROLLMENT ANNUAL SUMMARY  
CENTRAL REGION  
STATE FISCAL YEAR 05 (1 JULY 2004 - 30 JUNE 2005)**

| WEEK<br>ENDING: | TOTAL<br>WEEKLY<br>ENROLLMENT: | HCUSA        |               | Missouri Care |               |
|-----------------|--------------------------------|--------------|---------------|---------------|---------------|
|                 |                                | enrollment   | % of total    | enrollment    | % of total    |
| 2-Jul           | 8,841                          | 4,382        | 49.56%        | 4,459         | 50.44%        |
| 9-Jul           | 8,856                          | 4,394        | 49.62%        | 4,462         | 50.38%        |
| 16-Jul          | 8,874                          | 4,396        | 49.54%        | 4,478         | 50.46%        |
| 23-Jul          | 8,884                          | 4,396        | 49.48%        | 4,488         | 50.52%        |
| <b>30-Jul</b>   | <b>8,898</b>                   | <b>4,391</b> | <b>49.35%</b> | <b>4,507</b>  | <b>50.65%</b> |
| 6-Aug           | 8,893                          | 4,386        | 49.32%        | 4,507         | 50.68%        |
| 13-Aug          | 8,909                          | 4,396        | 49.34%        | 4,513         | 50.66%        |
| 20-Aug          | 8,894                          | 4,386        | 49.31%        | 4,508         | 50.69%        |
| <b>27-Aug</b>   | <b>8,896</b>                   | <b>4,397</b> | <b>49.43%</b> | <b>4,499</b>  | <b>50.57%</b> |
| 3-Sep           | 8,906                          | 4,385        | 49.24%        | 4,521         | 50.76%        |
| 10-Sep          | 8,928                          | 4,383        | 49.09%        | 4,545         | 50.91%        |
| 17-Sep          | 8,959                          | 4,396        | 49.07%        | 4,563         | 50.93%        |
| <b>24-Sep</b>   | <b>8,978</b>                   | <b>4,401</b> | <b>49.02%</b> | <b>4,577</b>  | <b>50.98%</b> |
| 1-Oct           | 9,017                          | 4,419        | 49.01%        | 4,598         | 50.99%        |
| 8-Oct           | 9,081                          | 4,451        | 49.01%        | 4,630         | 50.99%        |
| 15-Oct          | 9,113                          | 4,478        | 49.14%        | 4,635         | 50.86%        |
| 22-Oct          | 9,152                          | 4,484        | 48.99%        | 4,668         | 51.01%        |
| <b>29-Oct</b>   | <b>9,157</b>                   | <b>4,480</b> | <b>48.92%</b> | <b>4,677</b>  | <b>51.08%</b> |
| 5-Nov           | 9,174                          | 4,478        | 48.81%        | 4,696         | 51.19%        |
| 12-Nov          | 9,203                          | 4,476        | 48.64%        | 4,727         | 51.36%        |
| 19-Nov          | 9,216                          | 4,460        | 48.39%        | 4,756         | 51.61%        |
| <b>29-Nov</b>   | <b>9,243</b>                   | <b>4,458</b> | <b>48.23%</b> | <b>4,785</b>  | <b>51.77%</b> |
| 3-Dec           | 9,266                          | 4,472        | 48.26%        | 4,794         | 51.74%        |
| 10-Dec          | 9,295                          | 4,472        | 48.11%        | 4,823         | 51.89%        |
| 17-Dec          | 9,320                          | 4,473        | 47.99%        | 4,847         | 52.01%        |
| 23-Dec          | 9,317                          | 4,459        | 47.86%        | 4,858         | 52.14%        |
| <b>30-Dec</b>   | <b>9,350</b>                   | <b>4,462</b> | <b>47.72%</b> | <b>4,888</b>  | <b>52.28%</b> |
| 7-Jan           | 9,360                          | 4,471        | 47.77%        | 4,889         | 52.23%        |
| 14-Jan          | 9,342                          | 4,455        | 47.69%        | 4,887         | 52.31%        |
| 21-Jan          | 9,318                          | 4,410        | 47.33%        | 4,908         | 52.67%        |
| <b>28-Jan</b>   | <b>9,301</b>                   | <b>4,399</b> | <b>47.30%</b> | <b>4,902</b>  | <b>52.70%</b> |
| 4-Feb           | 9,320                          | 4,420        | 47.42%        | 4,900         | 52.58%        |
| 10-Feb          | 9,343                          | 4,426        | 47.37%        | 4,917         | 52.63%        |
| 18-Feb          | 9,371                          | 4,442        | 47.40%        | 4,929         | 52.60%        |
| <b>25-Feb</b>   | <b>9,324</b>                   | <b>4,427</b> | <b>47.48%</b> | <b>4,897</b>  | <b>52.52%</b> |
| 4-Mar           | 9,292                          | 4,415        | 47.51%        | 4,877         | 52.49%        |
| 11-Mar          | 9,313                          | 4,417        | 47.43%        | 4,896         | 52.57%        |
| 18-Mar          | 9,313                          | 4,418        | 47.44%        | 4,895         | 52.56%        |
| <b>25-Mar</b>   | <b>9,017</b>                   | <b>4,271</b> | <b>47.37%</b> | <b>4,746</b>  | <b>52.63%</b> |
| 1-Apr           | 8,965                          | 4,242        | 47.32%        | 4,723         | 52.68%        |
| 8-Apr           | 8,952                          | 4,241        | 47.37%        | 4,711         | 52.63%        |
| 14-Apr          | 8,960                          | 4,272        | 47.68%        | 4,688         | 52.32%        |
| 22-Apr          | 8,971                          | 4,270        | 47.60%        | 4,701         | 52.40%        |
| <b>29-Apr</b>   | <b>8,911</b>                   | <b>4,221</b> | <b>47.37%</b> | <b>4,690</b>  | <b>52.63%</b> |
| 6-May           | 8,878                          | 4,215        | 47.48%        | 4,663         | 52.52%        |
| 13-May          | 8,885                          | 4,220        | 47.50%        | 4,665         | 52.50%        |
| 20-May          | 8,894                          | 4,220        | 47.45%        | 4,674         | 52.55%        |
| <b>26-May</b>   | <b>8,852</b>                   | <b>4,201</b> | <b>47.46%</b> | <b>4,651</b>  | <b>52.54%</b> |
| 3-Jun           | 8,801                          | 4,154        | 47.20%        | 4,647         | 52.80%        |
| 10-Jun          | 8,781                          | 4,168        | 47.47%        | 4,613         | 52.53%        |
| 17-Jun          | 8,821                          | 4,185        | 47.44%        | 4,636         | 52.56%        |
| <b>24-Jun</b>   | <b>8,798</b>                   | <b>4,169</b> | <b>47.39%</b> | <b>4,629</b>  | <b>52.61%</b> |

**NOTES:**

Enrollment totals include enrollees with a future start date.

Source: Missouri Department of Social Services, Division of Medical Services, State Session MPRI screen.

Monthly totals are based on enrollment data as of the last Friday of the month.

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Revised: 24-Jun-05