

**MC+ FOR KIDS WEEKLY MC+ HEALTH PLAN ENROLLMENT ANNUAL SUMMARY  
EASTERN REGION  
STATE FISCAL YEAR 05 (1 JULY 2004 - 30 JUNE 2005)**

| WEEK<br>ENDING: | TOTAL<br>WEEKLY<br>ENROLLMENT | Community Care Plus |               | HCUSA         |               | Mercy        |               |
|-----------------|-------------------------------|---------------------|---------------|---------------|---------------|--------------|---------------|
|                 |                               | enrollment          | % of total    | enrollment    | % of total    | enrollment   | % of total    |
| 2-Jul           | 24,007                        | 4,341               | 18.08%        | 14,673        | 61.12%        | 4,993        | 20.80%        |
| 9-Jul           | 24,020                        | 4,355               | 18.13%        | 14,634        | 60.92%        | 5,031        | 20.95%        |
| 16-Jul          | 24,071                        | 4,379               | 18.19%        | 14,634        | 60.80%        | 5,058        | 21.01%        |
| 23-Jul          | 24,040                        | 4,420               | 18.39%        | 14,556        | 60.55%        | 5,064        | 21.06%        |
| <b>30-Jul</b>   | <b>24,071</b>                 | <b>4,444</b>        | <b>18.46%</b> | <b>14,557</b> | <b>60.48%</b> | <b>5,070</b> | <b>21.06%</b> |
| 6-Aug           | 24,049                        | 4,449               | 18.50%        | 14,491        | 60.26%        | 5,109        | 21.24%        |
| 13-Aug          | 24,082                        | 4,465               | 18.54%        | 14,472        | 60.09%        | 5,145        | 21.36%        |
| 20-Aug          | 24,106                        | 4,492               | 18.63%        | 14,448        | 59.94%        | 5,166        | 21.43%        |
| <b>27-Aug</b>   | <b>24,141</b>                 | <b>4,511</b>        | <b>18.69%</b> | <b>14,425</b> | <b>59.75%</b> | <b>5,205</b> | <b>21.56%</b> |
| 3-Sep           | 24,190                        | 4,520               | 18.69%        | 14,440        | 59.69%        | 5,230        | 21.62%        |
| 10-Sep          | 24,253                        | 4,541               | 18.72%        | 14,458        | 59.61%        | 5,254        | 21.66%        |
| 17-Sep          | 24,286                        | 4,541               | 18.70%        | 14,462        | 59.55%        | 5,283        | 21.75%        |
| <b>24-Sep</b>   | <b>24,261</b>                 | <b>4,524</b>        | <b>18.65%</b> | <b>14,460</b> | <b>59.60%</b> | <b>5,277</b> | <b>21.75%</b> |
| 1-Oct           | 24,332                        | 4,563               | 18.75%        | 14,498        | 59.58%        | 5,271        | 21.66%        |
| 8-Oct           | 24,415                        | 4,589               | 18.80%        | 14,538        | 59.55%        | 5,288        | 21.66%        |
| 15-Oct          | 24,495                        | 4,618               | 18.85%        | 14,561        | 59.44%        | 5,316        | 21.70%        |
| 22-Oct          | 24,624                        | 4,645               | 18.86%        | 14,632        | 59.42%        | 5,347        | 21.71%        |
| <b>29-Oct</b>   | <b>24,619</b>                 | <b>4,663</b>        | <b>18.94%</b> | <b>14,578</b> | <b>59.21%</b> | <b>5,378</b> | <b>21.84%</b> |
| 5-Nov           | 24,631                        | 4,685               | 19.02%        | 14,571        | 59.16%        | 5,375        | 21.82%        |
| 12-Nov          | 24,715                        | 4,725               | 19.12%        | 14,598        | 59.07%        | 5,392        | 21.82%        |
| 19-Nov          | 24,793                        | 4,747               | 19.15%        | 14,669        | 59.17%        | 5,377        | 21.69%        |
| <b>29-Nov</b>   | <b>24,884</b>                 | <b>4,771</b>        | <b>19.17%</b> | <b>14,719</b> | <b>59.15%</b> | <b>5,394</b> | <b>21.68%</b> |
| 3-Dec           | 24,919                        | 4,762               | 19.11%        | 14,737        | 59.14%        | 5,420        | 21.75%        |
| 10-Dec          | 24,936                        | 4,760               | 19.09%        | 14,728        | 59.06%        | 5,448        | 21.85%        |
| 17-Dec          | 24,941                        | 4,724               | 18.94%        | 14,767        | 59.21%        | 5,450        | 21.85%        |
| 23-Dec          | 24,977                        | 4,735               | 18.96%        | 14,782        | 59.18%        | 5,460        | 21.86%        |
| <b>30-Dec</b>   | <b>24,994</b>                 | <b>4,724</b>        | <b>18.90%</b> | <b>14,800</b> | <b>59.21%</b> | <b>5,470</b> | <b>21.89%</b> |
| 7-Jan           | 25,007                        | 4,727               | 18.90%        | 14,801        | 59.19%        | 5,479        | 21.91%        |
| 14-Jan          | 25,038                        | 4,709               | 18.81%        | 14,824        | 59.21%        | 5,505        | 21.99%        |
| 21-Jan          | 25,047                        | 4,708               | 18.80%        | 14,803        | 59.10%        | 5,536        | 22.10%        |
| <b>28-Jan</b>   | <b>25,106</b>                 | <b>4,725</b>        | <b>18.82%</b> | <b>14,831</b> | <b>59.07%</b> | <b>5,550</b> | <b>22.11%</b> |
| 4-Feb           | 25,191                        | 4,725               | 18.76%        | 14,887        | 59.10%        | 5,579        | 22.15%        |
| 10-Feb          | 25,266                        | 4,742               | 18.77%        | 14,919        | 59.05%        | 5,605        | 22.18%        |
| 18-Feb          | 25,315                        | 4,763               | 18.81%        | 14,933        | 58.99%        | 5,619        | 22.20%        |
| <b>25-Feb</b>   | <b>25,374</b>                 | <b>4,766</b>        | <b>18.78%</b> | <b>14,981</b> | <b>59.04%</b> | <b>5,627</b> | <b>22.18%</b> |
| 4-Mar           | 25,395                        | 4,746               | 18.69%        | 15,023        | 59.16%        | 5,626        | 22.15%        |
| 11-Mar          | 25,441                        | 4,739               | 18.63%        | 15,065        | 59.22%        | 5,637        | 22.16%        |
| 18-Mar          | 25,547                        | 4,746               | 18.58%        | 15,112        | 59.15%        | 5,689        | 22.27%        |
| <b>25-Mar</b>   | <b>24,531</b>                 | <b>4,545</b>        | <b>18.53%</b> | <b>14,482</b> | <b>59.04%</b> | <b>5,504</b> | <b>22.44%</b> |
| 1-Apr           | 24,566                        | 4,547               | 18.51%        | 14,522        | 59.11%        | 5,497        | 22.38%        |
| 8-Apr           | 24,596                        | 4,547               | 18.49%        | 14,529        | 59.07%        | 5,520        | 22.44%        |
| 14-Apr          | 24,684                        | 4,569               | 18.51%        | 14,552        | 58.95%        | 5,563        | 22.54%        |
| 22-Apr          | 24,828                        | 4,582               | 18.45%        | 14,652        | 59.01%        | 5,594        | 22.53%        |
| <b>29-Apr</b>   | <b>24,920</b>                 | <b>4,577</b>        | <b>18.37%</b> | <b>14,727</b> | <b>59.10%</b> | <b>5,616</b> | <b>22.54%</b> |
| 6-May           | 24,971                        | 4,599               | 18.42%        | 14,729        | 58.98%        | 5,643        | 22.60%        |
| 13-May          | 24,959                        | 4,613               | 18.48%        | 14,685        | 58.84%        | 5,661        | 22.68%        |
| 20-May          | 24,993                        | 4,625               | 18.51%        | 14,684        | 58.75%        | 5,684        | 22.74%        |
| <b>26-May</b>   | <b>24,934</b>                 | <b>4,603</b>        | <b>18.46%</b> | <b>14,661</b> | <b>58.80%</b> | <b>5,670</b> | <b>22.74%</b> |
| 3-Jun           | 24,922                        | 4,607               | 18.49%        | 14,623        | 58.68%        | 5,692        | 22.84%        |
| 10-Jun          | 24,968                        | 4,620               | 18.50%        | 14,647        | 58.66%        | 5,701        | 22.83%        |
| 17-Jun          | 25,073                        | 4,638               | 18.50%        | 14,730        | 58.75%        | 5,705        | 22.75%        |
| <b>24-Jun</b>   | <b>25,093</b>                 | <b>4,635</b>        | <b>18.47%</b> | <b>14,765</b> | <b>58.84%</b> | <b>5,693</b> | <b>22.69%</b> |

**NOTES:**

Enrollment totals include enrollees with a future start date.

Source: Missouri Department of Social Services, Division of Medical Services, State Session MPRI screen.

Monthly totals are based on enrollment data as of the last Friday of the month.

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Revised: 24-Jun-05