

# **MO HealthNet Governor's Request**

**State Fiscal Year (SFY) 2021**

**February 13, 2020**

# MO HealthNet (MHD) Supplemental Request

## State Fiscal Year (SFY) 2020

SFY 2020 Supplemental Request				
	Department Request		Governor's Request	
	GR	Total	GR	Total
MHD SFY20 Supplemental Less Lapses	\$39.5M	\$102.5M	\$33.9M	\$113.5M
Zolgensma/Trikafta Pharmacy Supplemental	\$5.1M	\$14.9M	\$12.3M	\$35.7M
Nursing Facility Capital Investment	\$3.8M	\$11.1M	\$0.0M	\$0.0M
Physician Payment for Safety Net	\$0.0M	\$1.2M	\$0.0M	\$1.2M
Federal Reimbursement Allowance (FRA) Authority	\$0.0M	\$225.8M	\$0.0M	\$225.8M
<b>Totals</b>	<b>\$48.4M</b>	<b>\$355.5M</b>	<b>\$46.2M</b>	<b>\$376.2M</b>

Source: <https://oa.mo.gov/budget-planning>

# MO HealthNet (MHD) Governor's Request

## State Fiscal Year (SFY) 2021

### SFY 2021 Governor's Request

	Department Request		Governor's Request	
	GR	Total	GR	Total
MHD SFY 2021 Cost to Continue (CTC) Less Core Reductions	\$40.9M	\$103.8M	\$50.7M	\$111.7M
Nursing Facility Capital Investment CTC	\$7.9M	\$22.9M	\$4.1M	\$11.8M
Managed Care Actuarial Increase	\$21.1M	\$63.3M	\$20.9M	\$61.8M
Managed Care Health Insurer Fee	\$20.7M	\$61.0M	\$21.0M	\$61.0M
Asset Limit FY20 CTC	\$1.7M	\$6.1M	\$1.7M	\$6.1M
Asset Limit FY21 Phase-In	\$0.7M	\$3.0M	\$0.7M	\$3.0M
Maternal Opioid Misuse (MOM) Grant (all Federal)	\$0.0M	\$0.8M	\$0.0M	\$0.8M
Pharmacy Specialty Per Member Per Month (PMPM) Increase	\$16.0M	\$46.7M	\$16.3M	\$46.7M

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SFY 2021 Governor's Request				
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	GR	Total	GR	Total
Physician Payments for Safety Net CTC	\$0.0M	\$0.6M	\$0.0M	\$0.6M
Treat No Transport (Additional 6 months CTC)	\$0.6M	\$1.7M	\$0.0M	\$0.0M
Non-Emergency Medical Transportation (NEMT) Rate Increase	\$1.0M	\$3.0M	\$1.5M	\$4.4M
Medicare Buy-In Premium Increase	\$8.7M	\$26.8M	\$5.7M	\$17.2M
Hospice Rate Increase (Federal Mandate)	\$0.1M	\$0.4M	\$0.0M	\$0.0M
Health Home Expansion	\$0.5M	\$1.9M	\$0.0M	\$0.0M
FRA Authority CTC	\$0.0M	\$270.8M	\$0.0M	\$270.8M
Program for All-Inclusive Care for the Elderly (PACE)	\$4.9M	\$14.2M	\$0.0M	\$0.0M
Certified Behavioral Health Organizations (CCBHO) Utilization Increase	\$1.5M	\$4.5M	\$0.2M	\$0.6M

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	GR	Total	GR	Total
MMIS Claims Transactions Update (Existing System)	\$0.1M	\$1M	\$0.1M	\$1M
MMIS Security Risk Assessment (Existing System)	\$0.8M	\$1.7M	\$0.8M	\$1.7M
MMIS Drug Rebate System Replacement	\$0.7M	\$7.3M	\$0.0M	\$0.0M
MMIS Premium Collections (Enrollment Broker)	\$0.3M	\$1.3M	\$0.3M	\$1.3M
MMIS Core Replacement (Initial Phase)	\$1.2M	\$12.0M	\$0.0M	\$0.0M
Clinical Management Services for Claims and System for Pharmacy Claims and Prior Authorizations (CMSP) Contractual Increases	\$0.4M	\$1.4M	\$0.4M	\$1.4M
<b>New Requests</b>				
Pharmacy Trikafta	\$0.0M	\$0.0M	\$12.5M	\$35.7M
CCBHO Quality Incentive Payment	\$0.0M	\$0.0M	\$0.2M	\$0.7M
FMAP	\$0.0M	\$0.0M	\$44.2M	\$58.1M
<b>Totals</b>	<b>\$129.8M</b>	<b>\$656.2M</b>	<b>\$181.3M</b>	<b>\$696.4M</b>

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