

**Health Care Expansion  
Summary of FY 14 Governor's Recommendation**

	Additional Covered Lives	Costs (Savings) in Millions			
		GR	Federal	Other	Total
Parents Below 138% FPL	115,685	0.00	295.23	0.00	295.23
Childless Adults Below 138% FPL	124,032	0.00	421.12	0.00	421.12
Medically Frail Adults	19,782	0.00	191.14	0.00	191.14
Savings on Existing Covered Groups					
Spendedown	n/a	(7.49)	16.23	(8.74)	0.00
Pregnant Women	n/a	(8.72)	14.03	(5.31)	0.00
Ticket to Work	n/a	(0.38)	0.52	(0.14)	0.00
Breast and Cervical Cancer	n/a	(0.54)	1.36	(0.83)	0.00
Women's Health Services	n/a	(0.43)	(4.23)	(0.09)	(4.75)
Blind Pension	n/a	(0.63)			(0.63)
Mental Health	n/a	(11.30)			(11.30)
Corrections	n/a	(1.56)			(1.56)
New Revenues	n/a	(15.50)			(15.50)
<b>TOTAL</b>	<b>259,499</b>	<b>(46.55)</b>	<b>935.41</b>	<b>(15.11)</b>	<b>873.75</b>
Children - Increased Participation	32,457	11.76	30.28	6.91	48.94

**Key Assumptions**

Adults (excluding the Medically Frail) are assumed to receive a benchmark service package (some mental health , no in-home service, etc.)

Medically Frail Adults are assumed to receive the full Medicaid benefit array of services (full mental health access, medically necessary in-home services, etc.)

Provider payment rates are based on current commercial reimbursement levels (not Medicaid).

**FY 14 Take-up rates**

- Parents 70%
- Childless Adults -60%
- Frail Adults - 95%
- Children not currently participating - 60%

Eligible population estimates are derived from U.S. Census data for 2010 and 2011

New General Revenues are based income and sales tax as a result of the increased direct federal participation and the avoidance of High Insurance Pool (HIP) tax credits redeemed. There are no economic "multipliers" applied .

Cost of additional children is one that will be incurred irrespective of the state's decision to expand because of the expected impact of the operation of a federal exchange.