

FY15 General Revenue Budget Actions MO HealthNet Division

Items Funded

- \$10,490,983 for increased pharmaceutical costs (utilization and cost of drugs).
- \$2,053,051 to fund Medicare Premiums.
- \$875,000 for the MMIS system.
- \$126,613 for the hospice rate increase. Change in policy with the Department of Corrections (DOC), MHD will now cover inpatient hospital admissions instead of the (DOC) medical contractor.
- Provider assessment supported rate increases for ambulance and nursing facilities (not GR).

Items Restricted

- \$30,000,000 replaced with Federal Reimbursement Allowance (FRA) fund balance to make payments to hospitals.
- \$17,800,000 for adult dental benefits.
- \$10,300,000 for managed care rates. Rates will be paid at the bottom of the actuarially sound range.
- \$7,300,000 for adult therapy benefits.
- \$3,785,000 from the Blind Pension Medical Program. DSS will better coordinate the pharmaceutical benefit of eligibles through the Medicare Part D Program.
- \$3,270,000 for grants to FQHC's.
- \$451,554 from the MO Rx program. DSS will not enroll any entrants that are not dually eligible.

Items Vetoed

- \$9,476,781 for a home health & nursing facility provider rate increases.
- \$4,000,000 to replace federal funds no longer available for a primary care provider rate increase.
- \$3,000,000 for a new system for fraud detection.
- \$1,250,000 for the newly funded Community Health Access Programs (CHAPs).
- \$695,360 for increased rates for helicopter emergency medical services.
- \$528,870 for increased rates for certain complex rehabilitation products.
- \$524,033 for asthma educational services and environmental home assessments.
- \$500,000 to develop regional care coordination models.
- \$500,000 for a new medication therapy services and medication synchronization programs.
- \$500,000 for a rural health clinic pilot dental program for children.
- \$250,000 for foster kids' medical/behavioral health homes.
- \$200,000 for in-home telemonitoring.
- \$150,000 for the pager-pilot project.
- \$100,000 for diabetic telemonitoring.