



For MO HealthNet Oversight Committee

August 21, 2018

### **Revenues**

- FY 2018 Consensus Revenue Estimate
  - Budgeted: 3.8% Growth - \$9,398B
  - Revised: 1.9% Growth - \$9,188.9B
  
- FY 2018 Final Revenue Growth: 5.0%
  - From \$9.016B to \$9.469B
  
- FY 2019 Consensus Revenue Estimate
  - 2.5% Growth - \$9.418B
  - FY19 can decline by .5% and still reach the \$9.418B budgeted amount

### **FY 2019 Governor's Vetoes Announced**

- \$200k (\$100k GR) for Pager Pilot
- \$200k (\$100k GR) for Telemonitoring

### **FY 2020 Budget Requests**

Currently working on for an October 1 submission