

# **MO HealthNet Department Request**

**State Fiscal Year (SFY) 2021**

**November 5, 2019**

# MO HealthNet (MHD) Supplemental Request

## State Fiscal Year (SFY) 2020

### SFY 2020 Supplemental Department Request

Requests	GR	Total
MHD SFY 2020 Supplemental	\$39.5M	\$102.5M
Zolgensma (Gene Therapy for Spinal Muscular Atrophy)	\$5.1M	\$14.9M
Nursing Facility Capital Investment	\$3.9M	\$11.2M
Physician Payment for Safety Net	\$0.0M	\$1.2M
Federal Reimbursement Allowance (FRA) Authority	\$0.0M	\$225.8M
<b>Total</b>	<b>\$48.5M</b>	<b>\$355.6M</b>

# MO HealthNet (MHD) Department Request

## State Fiscal Year (SFY) 2021

SFY 2021 Department Request			
Requests		GR	Total
MHD SFY 2021 Cost to Continue (CTC)		\$82.0M	\$218.5M
Nursing Facility Capital Investment CTC		\$7.9M	\$22.9M
Managed Care Actuarial Increase		\$21.1M	\$63.3M
Managed Care Health Insurer Fee		\$20.7M	\$61.0M
Asset Limit FY20 CTC		\$1.7M	\$6.1M
Asset Limit FY21 Phase-In		\$0.7M	\$3.0M
Maternal Opioid Misuse (MOM) Grant (all Federal)		\$0.0M	\$0.8M

Source: <https://oa.mo.gov/budget-planning>

# MO HealthNet (MHD) Department Request

## State Fiscal Year (SFY) 2021

SFY 2021 Department Request		
Requests	GR	Total
Pharmacy Specialty Per Member Per Month (PMPM) Increase	\$16.0M	\$46.7M
Program for All-Inclusive Care for the Elderly (PACE)	\$4.9M	\$14.2M
Certified Behavioral Health Organizations (CCBHO) Utilization Increase	\$1.5M	\$4.5M
Medicare Buy-In Premium Increase	\$8.7M	\$26.8M
Hospice Rate Increase (Federal Mandate)	\$0.1M	\$0.4M
Treat No Transport (Additional 6 months CTC)	\$0.6M	\$1.7M

Source: <https://oa.mo.gov/budget-planning>

# MO HealthNet (MHD) Department Request

## State Fiscal Year (SFY) 2021

### SFY 2021 Department Request

Requests	GR	Total
Non-Emergency Medical Transportation (NEMT) Rate Increase	\$1.0M	\$3.0M
Physician Payments for Safety Net CTC	\$0.0M	\$0.6M
Health Home Expansion	\$0.5M	\$1.9M
FRA Authority CTC	\$0.0M	\$270.8M

Source: <https://oa.mo.gov/budget-planning>

# MO HealthNet (MHD) Department Request

## State Fiscal Year (SFY) 2021

SFY 2021 Department Request		
Medicaid Management Information Systems (MMIS) Requests	GR	Total
MMIS Claims Transactions Update (Existing System)	\$0.1M	\$1M
Clinical Management Services for Claims and System for Pharmacy Claims and Prior Authorizations (CMSP) Contractual Increases	\$0.4M	\$1.4M
MMIS Security Risk Assessment (Existing System)	\$0.8M	\$1.7M
MMIS Drug Rebate System Replacement	\$0.7M	\$7.3M
MMIS Premium Collections (Enrollment Broker)	\$0.3M	\$1.3M
MMIS Core Replacement (Initial Phase)	\$1.2M	\$12.0M

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