

MO HEALTHNET OVERSIGHT COMMITTEE December 4, 2007 MEETING HANDOUTS

This packet contains the following items:

- 1. MO HealthNet Division Executive Team
- 2. Status of Major Provisions

MO HEALTHNET DIVISION EXECUTIVE TEAM

Ian McCaslin, M.D., M.P.H. was appointed Director of the MO HealthNet Division on September 4, 2007. Dr. McCaslin received his medical degree from the University of South Carolina, followed by residency training in Pediatrics and the Chief Residency at the Children's Hospital of Alabama Birmingham. He practiced general pediatrics medicine in North Carolina for six years and, after obtaining subspecialty training in Emergency Medicine at Children's National Medical Center, Washington D.C., he served as Medical Director of the Emergency Care Center, Children's Hospital San Diego for eleven years. Dr. McCaslin holds an MPH in Health Policy from Harvard School of Public Health and is a strong proponent for improved access to quality health care and elimination of disparities in health care access for vulnerable populations. Dr. McCaslin is a Fellow of the American Academy of Pediatrics and the American College of Emergency Physicians. He is a member of the National Association of State Medicaid Directors.

Judith Muck is Deputy Division Director for MO HealthNet Division, coordinating finance and operations for the Division which includes program management, financial services, information services, and program integrity and cost recovery. She previously served as Director of Program Integrity and Cost Recovery units. Her undergraduate work was completed in business management at Missouri State University. Ms. Muck holds a Master's degree in Public Administration from the University of Missouri-Columbia.

George L. Oestreich, Pharm.D. MPA is Deputy Division Director for MO HealthNet Division, coordinating clinical and policy and services. He previously served as Director of Missouri's Medicaid Pharmacy and Clinical Services unit. MO HealthNet serves over 800,000 indigent Missourians. During his tenure, the program has initiated interventions that have been largely transparent, clinically sound, and based on medical evidence. They have also been uniquely friendly to patients and providers alike. Dr. Oestreich is also an Adjunct Clinical Assistant Professor at the University of Missouri-Kansas City School of Pharmacy, St. Louis College of Pharmacy and Drake University. He holds a pharmacy license in Missouri and South Dakota. George earned his BS Pharm from UMKC, his MPA from University of Missouri-Columbia and his Pharm.D. from Kansas University.

Billie Waite has served as legal counsel for the MO HealthNet Division since 1990. Prior to this assignment, Ms. Waite was a staff member in the Office of the Director, Department of Social Services, where she coordinated the tracking of legislation for the Department. Ms. Waite began work in the Department of Social Services in 1980 as a Planner. She earned her J.D. degree from the University of Missouri-Columbia School of Law in 1989 while continuing her work at the Department of Social Services. Her undergraduate work was completed in communications and political science at Southeast Missouri State University in Cape Girardeau. Ms. Waite holds a Master's degree in Public Administration from the University of Missouri-Columbia. **Debbie Kolb** is the Director of Information Services for the MO HealthNet Division. Ms. Kolb is responsible for the oversight and monitoring of the Medicaid Management Information System (MMIS), including the fiscal agent contract and other systems contracts. Ms. Kolb has been with the MO HealthNet Division since November 2006. Prior to that, she was with the Information Services and Technology Division supporting the MO HealthNet Division. Ms. Kolb received a bachelor's degree in Management from Columbia College.

Sandra K. Levels is Director of Program Management for the MO HealthNet Division and is responsible for the operation of managed care and fee-for-service programs, which include MO HealthNet Managed Care (Operations, Contract Compliance, Quality Assessment); Program Relations Administration (Provider Education, Provider Communication, Participant Services); and Fee-For-Service (Program Operations, Program Development). Ms. Levels received her undergraduate degree from Northwest Missouri State University in Maryville, Missouri. She holds a Master's degree in Public Administration from the University of Missouri-Columbia.

Donna Siebeneck is Chief Financial Officer for the MO HealthNet Division. She has been with the Division since 1989 and is currently responsible for the operations of financial services, budget, managed care ratesetting, and Institutional Reimbursement. Ms. Siebeneck received her bachelor's degree in accounting from Lincoln University in Jefferson City, Missouri.



Coverage for Foster Care Youth Ages 18 to 21

Status:

- Implemented July 2007
- 1,020 children enrolled as of September 30, 2007

SCHIP Affordability

Affordability changed to 3% for 150-185% FPL, 4% for 186-225% FPL and 5% for 226-300% FPL

Status:

Implemented September 2007

SCHIP Pre-Existing Conditions

If a child has a pre-existing condition not covered by the child's insurance, MO HealthNet allows coverage under SCHIP without regards to affordability provisions

Status:

- Subject to appropriation
- SFY-2009 budget request submitted for \$3.0 million (\$0.8 million general revenue)

SCHIP Exceeding Annual Limits

If a child has exceeded the annual limits of their insurance, allows coverage under SCHIP without regards to affordability provision

Status:

- Subject to appropriation
- SFY-2009 budget request submitted for \$1.8 million (\$0.5 million general revenue)

Ticket to Work

Status:

- Implemented September 2007
- 80 enrollees as of September 30, 2007

Income Disregard for Persons with Disabilities Employed by Sheltered Workshop

Status:

• Implemented September 2007

Durable Medical Equipment (DME)

Status:

- Services for seniors and adults with disabilities implemented March 2007
- Prior authorization (PA) underway
- All DME services will be added to PA within next 18 months
- \$2.5 million (\$1.3 million general revenue) requested in SFY-2009 budget for continued implementation of PA for DME services

Women's Health Package

Women's health services for uninsured women age 18 and over with income up to 185% of poverty and assets of \$250,000 or less

Status:

- Subject to appropriation
- SFY-2009 budget request submitted for \$13.0 million (\$2.0 million general revenue)

Breast and Cervical Cancer

Status:

Policy implemented to cover uninsured women with breast and cervical cancer when diagnosed by a MO HealthNet provider

Dental and Optical for Adults

Status:

- Subject to appropriation
- SFY-2009 budget request submitted for \$24.6 million (\$9.1 million general revenue)

Pay for Performance (P4P)

Status

- Developing pay for performance for Chronic Care Improvement Program (CCIP)
- Will be working with the Professional Services Payment Committee (established by SB 577) to expand P4P to the larger MO HealthNet provider group

Health Care Home

Status:

- Managed Care
 - Agreements reached for expansion in 17 additional counties (39,000 enrollees)
 - Open enrollment starts January 17, 2008
- Administrative Services Organization (ASO)
 - CCIP enrollment continues with nearly 86,000 enrolled as of October 2007
 - The goal is to have 130,000 enrolled by the end of SFY-2008
- SFY-2009 budget request submitted for \$8.6 million (\$4.3 million general revenue) for ASO implementation

Long-Term Care Partnership

Status:

- Department of Social Services filed state plan amendments with the Centers for Medicare and Medicaid
- Department of Insurance has filed a regulation with an effective date of June 1, 2008
- Policies will be available beginning July 2008

MO HealthNet Committee

Status:

- Appointments completed
- First meeting December 4, 2007

Health Risk Appraisals

Status:

- Implemented for CCIP population
- On track to start after the first of the calendar year for additional participants

Technology

Status:

- Continuing to expand the number of providers trained and using CyberAccessSM
- Launched the electronic plan of care for CCIP participants
- Implemented prior authorization electronic tool for DME
- RFP under development for data analytics to help identify inefficiencies and monitor utilization with anticipated release date January 2008

Physician Rate Increase

Increased physician fee schedule to at least 55% of the Medicare fee schedule

Status:

• Implemented July 1, 2007