

**Missouri 1915c Home & Community Based Services Waivers
(Operating Agency: Department of Health and Senior Services)**

WAIVER PROGRAMS	AGED & DISABLED MO.0026	INDEPENDENT LIVING MO.0346	AIDS MO.0197
INCEPTION	April 1982	January 2000	July 1989
EXPIRATION	June 2023	April 2019	Oct 2022
WAIVER YEAR	July 1 - June 30	April 26 – April 25	Nov 1 – Oct 31
NEXT CMS REVIEW YEAR	2021	2022	2020
ELIGIBILITY CRITERIA (Appendix B of the Waiver) (Individuals must be Medicaid eligible for HCBS)	<ul style="list-style-type: none"> ▪ Age 65 years & older ▪ Age 63 & 64 – disabled ▪ Have impairments and unmet needs ▪ Require nursing home level of care ▪ Higher income level and spousal impoverishment 	<ul style="list-style-type: none"> • Age 18 to 64 years • Have cognitive and/or physical disabilities • Require nursing home level of care • Have ability to self-direct 	<ul style="list-style-type: none"> ▪ Diagnosed with AIDS or HIV-related illnesses ▪ Requires specialized nursing home level of care
SERVICES PROVIDED/PROVIDERS	<ul style="list-style-type: none"> ▪ Homemaker ▪ Chore Services ▪ Home Delivered Meals ▪ Basic Respite ▪ Advanced Respite ▪ Adult Day Care 	<ul style="list-style-type: none"> • Personal Care • Case Management • Specialized Medical Equipment/Supplies • Environmental Accessibility Adaptations • Financial Management Services 	<ul style="list-style-type: none"> ▪ Private Duty Nursing ▪ Waiver Attendant Care ▪ Personal Care ▪ Specialized Medical Supplies (limited to diapers, under pads & gloves)
OPERATED BY	DHSS/DSDS	DHSS/DSDS	DHSS/Bureau of HIV, STD & Hepatitis
SERVED (BY WAIVER YEAR BASED ON 372 REPORTING)	2013: 17,067 2014: 16,343 2015: 15,280 2016: 15,200 2017: 15,829	2013: 187 2014: 135 2015: 152 2016: 190 2017: 270	2013: 73 2014: 57 2015: 86 2016: 90 2017: 91
ANNUAL COSTS (BY WAIVER YEAR BASED ON 372 REPORTING)	2013: \$94,178,875.00 2014: \$95,538,881.00 2015: \$75,414,743.00 2016: \$64,845,021.00 2017: \$63,871,439.00	2013: \$1,710,433.00 2014: \$518,325.00 2015: \$1,628,840.00 2016: \$1,666,760.00 2017: \$1,888,306.00	2013: \$1,926,366.00 2014: \$1,712,485.00 2015: \$2,102,506.00 2016: \$2,250,415.00 2017: \$2,369,120.69
MAXIMUM (CURRENT WAIVER PERIOD)	SFY 2019: 26,932 SFY 2020: 26,932 SFY 2021: 26,932 SFY 2022: 26,932 SFY 2023: 26,932	SFY 2015: 600 SFY 2016: 600 SFY 2017: 600 SFY 2018: 600 SFY 2019: 600	SFY 2018: 108 SFY 2019: 119 SFY 2020: 132 SFY 2021: 146 SFY 2022: 161

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WAIVER PROGRAMS	Medically Fragile Adult Waiver MO.40190	Adult Day Care Waiver MO.1021
INCEPTION	July 1998	January 2013
EXPIRATION	June 2021	December 2020
WAIVER YEAR	July 1 - June 30	Jan 1 – Dec 31
NEXT CMS REVIEW YEAR	2019	2018
ELIGIBILITY CRITERIA (Appendix B of the Waiver) (Individuals must be Medicaid eligible for HCBS)	<ul style="list-style-type: none"> ▪ Age 21 & older (Aging out of HCY program at age 21) ▪ Previously required PDN through HCY program ▪ Have a physical disability ▪ Requires ICF/ID level of care 	<ul style="list-style-type: none"> • Age 18 to 63 years • Have impairments and unmet needs • Require nursing home level of care
SERVICES PROVIDED/PROVIDERS	<ul style="list-style-type: none"> ▪ Private Duty Nursing ▪ Attendant Care ▪ Specialized Medical Supplies 	<ul style="list-style-type: none"> • Adult Day Care
OPERATED BY	DHSS/BSHCN	DHSS/DSDS
SERVED (BY WAIVER YEAR BASED ON 372 REPORTING)	2013: 133 2014: 148 2015: 157 2016: 166 2017: 167	2013: 1,333 2014: 1,543 2015: 1,522 2016: 1,588 2017: 1712
ANNUAL COSTS (BY WAIVER YEAR BASED ON 372 REPORTING)	2013: \$12,315,128.00 2014: \$14,493,314.00 2015: \$16,133,008.00 2016: \$17,305,542.00 2017: \$17,852,917.00	2013: \$8,895,141.00 2014: \$14,408,156.00 2015: \$14,671,790.00 2016: \$15,408,637.00 2017: \$16,237,248.63
MAXIMUM (CURRENT WAIVER PERIOD)	SFY 2017: 223 SFY 2018: 257 SFY 2019: 295 SFY 2020: 339 SFY 2021: 390	CY 2016: 2400 CY 2017: 2800 CY 2018: 3200 CY 2019: 3600 CY 2020: 4000