

**Missouri 1915c Home & Community Based Services Waivers  
(Operating Agency: Department of Health and Senior Services)**

<b>WAIVER PROGRAMS</b>	<b>AGED &amp; DISABLED MO.0026</b>	<b>INDEPENDENT LIVING MO.0346</b>	<b>AIDS MO.0197</b>
<b>INCEPTION</b>	<b>April 1982</b>	<b>January 2000</b>	<b>July 1989</b>
<b>EXPIRATION</b>	<b>June 2018</b>	<b>April 2019</b>	<b>Oct 2017</b>
<b>WAIVER YEAR</b>	<b>July 1 - June 30</b>	<b>April 26 – April 25</b>	<b>Nov 1 – Oct 31</b>
<b>NEXT CMS REVIEW YEAR</b>	<b>2016</b>	<b>2017</b>	<b>2015</b>
<b>ELIGIBILITY CRITERIA (Appendix B of the Waiver)  (Individuals must be Medicaid eligible for HCBS)</b>	<ul style="list-style-type: none"> <li>▪ Age 65 years &amp; older</li> <li>▪ Age 63 &amp; 64 – disabled</li> <li>▪ Have impairments and unmet needs</li> <li>▪ Require nursing home level of care</li> <li>▪ Higher income level and spousal impoverishment</li> </ul>	<ul style="list-style-type: none"> <li>• Age 18 to 64 years</li> <li>• Have cognitive and/or physical disabilities</li> <li>• Require nursing home level of care</li> <li>• Have ability to self-direct</li> </ul>	<ul style="list-style-type: none"> <li>▪ Diagnosed with AIDS or HIV-related illnesses</li> <li>▪ Requires specialized nursing home level of care</li> </ul>
<b>SERVICES PROVIDED/PROVIDERS</b>	<ul style="list-style-type: none"> <li>▪ Homemaker</li> <li>▪ Chore Services</li> <li>▪ Home Delivered Meals</li> <li>▪ Basic Respite</li> <li>▪ Basic Block Respite</li> <li>▪ Advanced Respite</li> <li>▪ Advanced Daily Respite</li> <li>▪ Advanced Block Respite</li> <li>▪ Nurse Respite</li> <li>▪ Adult Day Care</li> </ul>	<ul style="list-style-type: none"> <li>• Personal Care</li> <li>• Case Management</li> <li>• Specialized Medical Equipment/Supplies</li> <li>• Environmental Accessibility Adaptations</li> <li>• Financial Management Services</li> </ul>	<ul style="list-style-type: none"> <li>▪ Private Duty Nursing</li> <li>▪ Waiver Attendant Care</li> <li>▪ Personal Care</li> <li>▪ Specialized Medical Supplies (limited to diapers, under pads &amp; gloves)</li> </ul>
<b>OPERATED BY</b>	<b>DHSS/DSDS</b>	<b>DHSS/DSDS</b>	<b>DHSS/Bureau of HIV, STD &amp; Hepatitis</b>
<b>SERVED (BY WAIVER YEAR BASED ON 372 REPORTING)</b>	<b>2010: 18,569</b> <b>2011: 17,952</b> <b>2012: 17,378</b> <b>2013: 17,067</b> <b>2014: 16,343</b>	<b>2009: 378</b> <b>2010: 324</b> <b>2011: 303</b> <b>2012: 268</b> <b>2013: 187</b>	<b>2009: 108</b> <b>2010: 100</b> <b>2011: 79</b> <b>2012: 67</b> <b>2013: 73</b>
<b>ANNUAL COSTS (BY WAIVER YEAR BASED ON 372 REPORTING)</b>	<b>2010: \$106,152,590.00</b> <b>2011: \$104,594,626.00</b> <b>2012: \$99,910,040.00</b> <b>2013: \$94,178,875.00</b> <b>2014: \$95,538,881.00</b>	<b>2009: \$2,256,464.00</b> <b>2010: \$2,175,935.00</b> <b>2011: \$1,883,723.00</b> <b>2012: \$1,814,955.00</b> <b>2013: \$1,710,433.00</b>	<b>2009: \$2,286,249.00</b> <b>2010: \$2,073,530.00</b> <b>2011: \$1,752,620.00</b> <b>2012: \$1,515,764.00</b> <b>2013: \$1,926,366.00</b>
<b>MAXIMUM (CURRENT WAIVER PERIOD)</b>	<b>SFY 2014: 26,932</b> <b>SFY 2015: 26,932</b> <b>SFY 2016: 26,932</b> <b>SFY 2017: 26,932</b> <b>SFY 2018: 26,932</b>	<b>SFY 2015: 600</b> <b>SFY 2016: 600</b> <b>SFY 2017: 600</b> <b>SFY 2018: 600</b> <b>SFY 2019: 600</b>	<b>SFY 2013: 120</b> <b>SFY 2014: 120</b> <b>SFY 2015: 120</b> <b>SFY 2016: 120</b> <b>SFY 2017: 120</b>

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<b>WAIVER PROGRAMS</b>	<b>Medically Fragile Adult Waiver MO.40190</b>	<b>Adult Day Care Waiver MO.1021</b>
<b>INCEPTION</b>	<b>July 1998</b>	<b>January 2013</b>
<b>EXPIRATION</b>	<b>June 2021</b>	<b>December 2020</b>
<b>WAIVER YEAR</b>	<b>July 1 - June 30</b>	<b>Jan 1 – Dec 31</b>
<b>NEXT CMS REVIEW YEAR</b>	<b>2019</b>	<b>2020</b>
<b>ELIGIBILITY CRITERIA (Appendix B of the Waiver)  (Individuals must be Medicaid eligible for HCBS)</b>	<ul style="list-style-type: none"> <li>▪ Age 21 &amp; older (Aging out of HCY program at age 21)</li> <li>▪ Previously required PDN through HCY program</li> <li>▪ Have a physical disability</li> <li>▪ Requires ICF/ID level of care</li> </ul>	<ul style="list-style-type: none"> <li>• Age 18 to 63 years</li> <li>• Have impairments and unmet needs</li> <li>• Require nursing home level of care</li> </ul>
<b>SERVICES PROVIDED/PROVIDERS</b>	<ul style="list-style-type: none"> <li>▪ Private Duty Nursing</li> <li>▪ Attendant Care</li> <li>▪ Specialized Medical Supplies</li> </ul>	<ul style="list-style-type: none"> <li>• Adult Day Care</li> </ul>
<b>OPERATED BY</b>	<b>DHSS/BSHCN</b>	<b>DHSS/DSDS</b>
<b>SERVED (BY WAIVER YEAR BASED ON 372 REPORTING)</b>	<b>2010: 95</b> <b>2011: 107</b> <b>2012: 123</b> <b>2013: 133</b> <b>2014: 148</b>	<b>2013: 1,333</b>
<b>ANNUAL COSTS (BY WAIVER YEAR BASED ON 372 REPORTING)</b>	<b>2010: \$8,015,420.00</b> <b>2011: \$9,399,137.00</b> <b>2012: \$10,520,700.00</b> <b>2013: \$12,315,128.00</b> <b>2014: \$14,493,314.00</b>	<b>2013: \$8,895,141.00</b>
<b>MAXIMUM (CURRENT WAIVER PERIOD)</b>	<b>SFY 2012: 155</b> <b>SFY 2013: 185</b> <b>SFY 2014: 215</b> <b>SFY 2015: 245</b> <b>SFY 2016: 275</b>	<b>CY 2016: 2400</b> <b>CY 2017: 2800</b> <b>CY 2018: 3200</b> <b>CY 2019: 3600</b> <b>CY 2020: 4000</b>

## Missouri 1915c Home & Community Based Services Waivers (Operating Agency: Department of Mental Health)

WAIVER PROGRAMS	MRDD COMPREHENSIVE WAIVER MO.0178	MRDD COMMUNITY SUPPORT WAIVER MO.0404	MO CHILDREN WITH DEVELOPMENTAL DISABILITIES (MOCD) MO.40185
<b>INCEPTION</b>	July 1988	July 2003	October 1995
<b>EXPIRATION</b>	June 2016	June 2016	September 2018
<b>WAIVER YEAR</b>	July 1 – June 30	July 1 – June 30	Oct. 1 – Sept. 30
<b>NEXT CMS REVIEW YEAR</b>	2014	2014	2016
<b>ELIGIBILITY CRITERIA (Appendix B of the Waiver)</b>  (Individuals must be Medicaid eligible for HCBS)	<ul style="list-style-type: none"> <li>▪ Individuals With Intellectual and/or Developmental Disability</li> <li>▪ Require ICF/IDD Level of Care</li> </ul>	<ul style="list-style-type: none"> <li>▪ Individuals With Intellectual and/or Developmental Disability</li> <li>▪ Require ICF/IDD Level of Care</li> <li>▪ Has a place to live in the community</li> <li>▪ Informal supports available</li> <li>▪ Annual limit of \$28,000 on waiver costs per person</li> </ul>	<ul style="list-style-type: none"> <li>▪ Birth to 18 Years of Age</li> <li>▪ Have Developmental Disabilities</li> <li>▪ Require ICF/IDD Level of Care</li> <li>▪ <b>Only Child's Income</b> Considered; Allows Higher Income Level</li> </ul>
<b>SERVICES PROVIDED/PROVIDERS</b>	<ul style="list-style-type: none"> <li>▪ Assistive Technology</li> <li>• Behavior Analysis Service</li> <li>• Co-Worker Supports</li> <li>▪ Communication Skills Instruction                             <ul style="list-style-type: none"> <li>▪ Community Employment</li> <li>▪ Community Specialist</li> <li>▪ Community Transition</li> </ul> </li> <li>▪ Counseling &amp; Crisis Intervention                             <ul style="list-style-type: none"> <li>▪ Environmental Accessibility Adaptations                                     <ul style="list-style-type: none"> <li>▪ Group Home</li> </ul> </li> <li>▪ Independent Living Skills Development</li> </ul> </li> <li>▪ Individualized Supported Living                             <ul style="list-style-type: none"> <li>▪ Job Discovery</li> <li>▪ Job Preparation</li> </ul> </li> <li>▪ Occupational, Physical &amp; Speech Therapy                             <ul style="list-style-type: none"> <li>▪ Person Centered Strategies Consultation                                     <ul style="list-style-type: none"> <li>▪ Personal Assistant</li> </ul> </li> </ul> </li> <li>• Professional Assessment and Monitoring</li> <li>▪ Respite – In and Out-of-Home</li> <li>▪ Specialized Medical Equipment &amp; Supplies                             <ul style="list-style-type: none"> <li>▪ Support Broker Services</li> <li>▪ Shared Living (Host Home)                                     <ul style="list-style-type: none"> <li>▪ Transportation</li> </ul> </li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>▪ Assistive Technology</li> <li>• Behavior Analysis Service</li> <li>• Co-Worker Supports</li> <li>▪ Communication Skills Instruction                             <ul style="list-style-type: none"> <li>▪ Community Employment</li> <li>▪ Community Specialist</li> </ul> </li> <li>▪ Counseling &amp; Crisis Intervention                             <ul style="list-style-type: none"> <li>▪ Environmental Accessibility Adaptations</li> <li>▪ Independent Living Skills Development                                     <ul style="list-style-type: none"> <li>▪ Job Discovery</li> <li>▪ Job Preparation</li> </ul> </li> </ul> </li> <li>▪ Occupational, Physical &amp; Speech Therapy                             <ul style="list-style-type: none"> <li>▪ Person Centered Strategies Consultation                                     <ul style="list-style-type: none"> <li>▪ Personal Assistant</li> </ul> </li> </ul> </li> <li>• Professional Assessment and Monitoring</li> <li>▪ Respite – In and Out-of-Home</li> <li>▪ Specialized Medical Equipment &amp; Supplies                             <ul style="list-style-type: none"> <li>▪ Support Broker Services                                     <ul style="list-style-type: none"> <li>• Transportation</li> </ul> </li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Assistive Technology</li> <li>• Behavior Analysis Service</li> <li>• Community Specialist</li> <li>• Crisis Intervention</li> <li>• Environmental Accessibility Adaptations</li> <li>• Independent Living Skills Development</li> <li>• Person Centered Strategies Consultation                             <ul style="list-style-type: none"> <li>• Personal Assistant</li> </ul> </li> <li>• Professional Assessment and Monitoring</li> <li>• Respite – In and Out-of-Home</li> <li>• Specialized Medical Equipment &amp; Supplies                             <ul style="list-style-type: none"> <li>• Support Broker</li> <li>• Transportation</li> </ul> </li> </ul>
<b>PRIMARY MODIFIER</b>	HW	HX	HA (since 05/10); HI (prior to 05/10)
<b>OPERATED BY</b>	DMH/DDD	DMH/DDD	DMH/DDD
<b>SERVED (BY WAIVER YEAR)</b>	2010: 8,029 2011: 8,015 2012: 8,126 2013: 8,442	2010: 1,183 2011: 1,235 2012: 1,406 2013: 1,504	2010: 204 2011: 204 2012: 207 2013: 310
<b>ANNUAL COSTS (BY WAIVER YEAR)</b>	2010: \$471,263,494 2011: \$458,482,771 2012: \$512,677,539 2013: \$567,242,144	2010: \$11,279,160 2011: \$12,594,982 2012: \$15,588,016 2013: \$19,162,714	2010: \$1,661,180 2011: \$2,228,188 2012: \$2,421,925 2013: \$3,079,340
<b>MAXIMUM (CURRENT WAIVER PERIOD)</b>	2012: 8,275 2013: 8,500 2014: 8,500 2015: 8,610 2016: 8,782	2012: 1,500 2013: 1,575 2014: 1,667 2015: 2,091 2016: 2,354	2012: 216 2013: 366 2014: 366 2015: 366 2016: 366

Number Served & Annual Costs for the noted waiver year are from the most recent CMS-372 Report  
Updated 09/1/2015

## Missouri 1915c Home & Community Based Services Waivers (Operating Agency: Department of Mental Health)

<b>WAIVER PROGRAMS</b>	<b>MRDD AUTISM WAIVER</b> MO.0698	<b>MRDD PARTNERSHIP FOR HOPE WAIVER</b> MO.0841
<b>INCEPTION</b>	July 1, 2009	October 1, 2010
<b>EXPIRATION</b>	June 2017	September 2018
<b>WAIVER YEAR</b>	July 1 – June 30	October 1 – September 30
<b>NEXT CMS REVIEW YEAR</b>	2015	2016
<b>ELIGIBILITY CRITERIA</b> <b>(Appendix B of the Waiver)</b>  (Individuals must be Medicaid eligible for HCBS)	<ul style="list-style-type: none"> <li>• Age 3 through 18 Years of Age</li> <li>• Have Developmental Disabilities               <ul style="list-style-type: none"> <li>• Have a Pervasive Developmental Disorder</li> </ul> </li> <li>• Have functional limitations in three or more areas of major life activity               <ul style="list-style-type: none"> <li>▪ Have severe behavioral and/or social or communication deficits that require supervision and that interfere with both the ability to remain in the home</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>▪ Individuals With Intellectual and/or Developmental Disability</li> <li>▪ Require ICF/IDD Level of Care               <ul style="list-style-type: none"> <li>• Annual limit of \$12,000 on waiver costs per person</li> </ul> </li> <li>• Waiver only operated in 100 Missouri counties</li> </ul>
<b>SERVICES PROVIDED/PROVIDERS</b>	<ul style="list-style-type: none"> <li>▪ Assistive Technology</li> <li>▪ Behavioral Analysis Service</li> <li>▪ Community Specialist Services</li> <li>▪ Environmental Accessibility Adaptations</li> <li>▪ Person Centered Strategies Consultation               <ul style="list-style-type: none"> <li>▪ Personal Assistant</li> </ul> </li> <li>▪ Professional Assessment and Monitoring               <ul style="list-style-type: none"> <li>• Respite – In and Out-of-Home</li> </ul> </li> <li>▪ Specialized Medical Equipment and Supplies (Adaptive Equipment)               <ul style="list-style-type: none"> <li>▪ Support Broker</li> <li>• Transportation</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>▪ Assistive Technology</li> <li>• Behavior Analysis Service</li> <li>▪ Community Employment               <ul style="list-style-type: none"> <li>• Community Specialist</li> <li>• Co-Worker Supports                   <ul style="list-style-type: none"> <li>• Dental</li> </ul> </li> </ul> </li> <li>• Environmental Accessibility Adaptations</li> <li>• Independent Living Skills Development               <ul style="list-style-type: none"> <li>▪ Job Discovery</li> <li>▪ Job Preparation</li> </ul> </li> <li>▪ Occupational, Physical &amp; Speech Therapy               <ul style="list-style-type: none"> <li>▪ Person Centered Strategies Consultation                   <ul style="list-style-type: none"> <li>• Personal Assistant</li> </ul> </li> </ul> </li> <li>• Professional Assessment and Monitoring</li> <li>• Specialized Medical Equipment and Supplies (Adaptive Equipment)               <ul style="list-style-type: none"> <li>• Support Broker</li> </ul> </li> <li>▪ Temporary Residential Service               <ul style="list-style-type: none"> <li>• Transportation</li> </ul> </li> </ul>
<b>PRIMARY MODIFIER</b>	HW	HX
<b>OPERATED BY</b>	DMH/DDD	DMH/DDD
<b>SERVED (BY WAIVER YEAR)</b>	2011: 138 2012: 160 2013: 153	2011: 810 2012: 1,314 2013: 2,009
<b>ANNUAL COSTS (BY WAIVER YEAR)</b>	2011: \$1,140,145 2012: \$1,513,136 2013: \$1,513,104	2011: \$2,445,106 2012: \$5,840,897 2013: \$10,091,133
<b>MAXIMUM (CURRENT WAIVER PERIOD)</b>	2012: 175 2013: 175 2014: 175 2015: 175	2012: 1,770 2013: 2,870 2014: 3,125 2015: 3,125