

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

February 2023

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

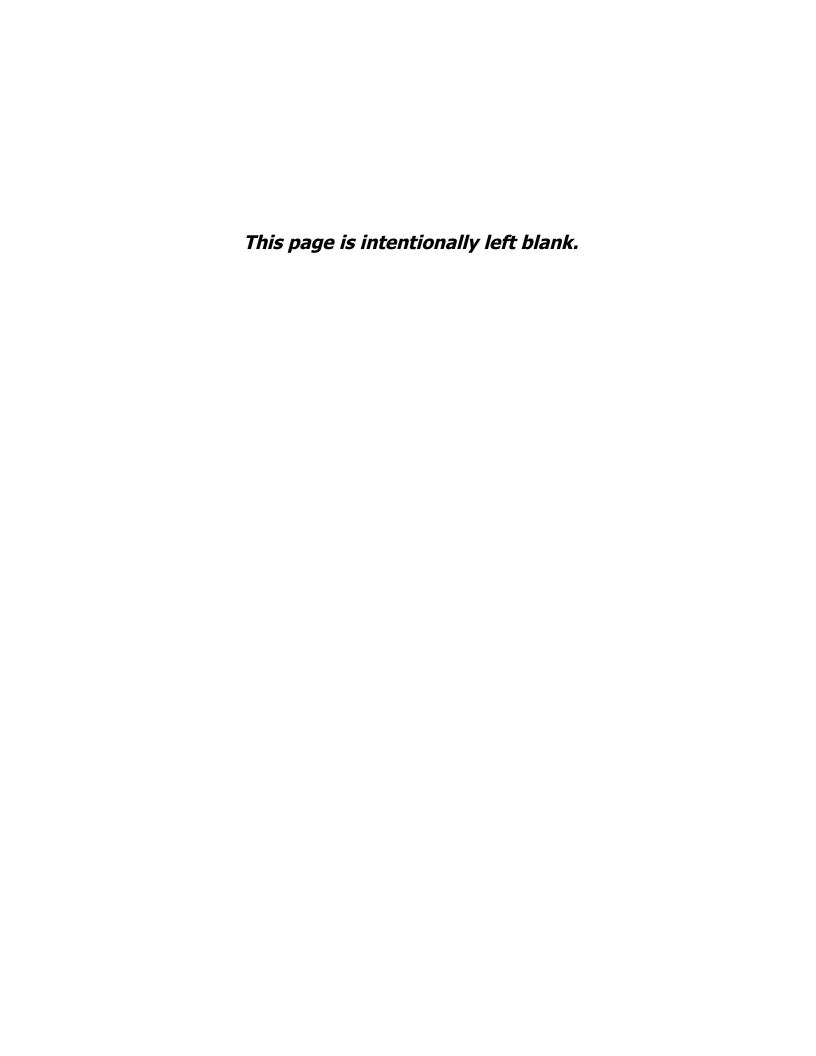


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

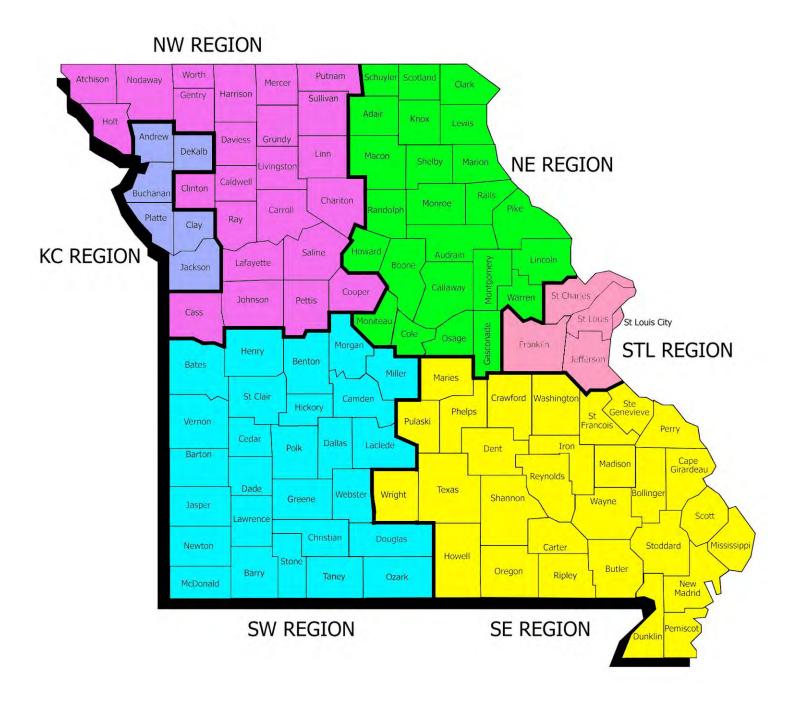
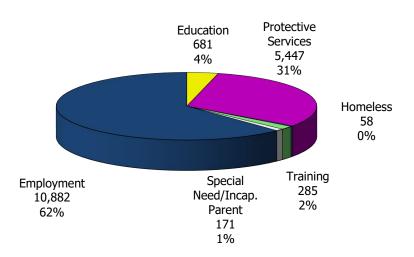


Figure 2. Reason for Child Care



12-Month Average March 2022 - February 2023



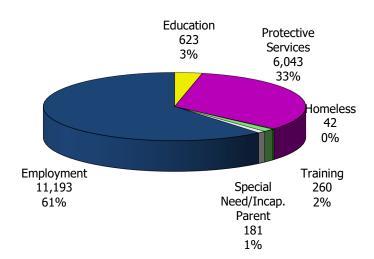
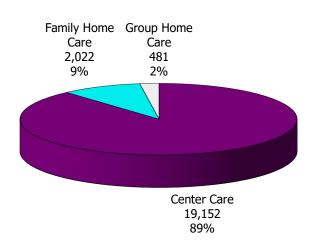


Figure 3. Children Served by Facility

February 2023

12-Month Average March 2022 - February 2023



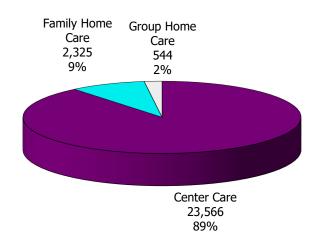
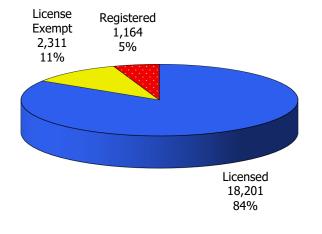


Figure 4. Children Served by Provider

February 2023

12-Month Average March 2022 - February 2023



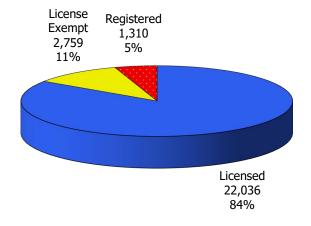


TABLE 1. CHILD CARE STATEWIDE SUMMARY FEBRUARY 2023

	NUMBER OR AMOUNT FEB-2023	NUMBER OR AMOUNT JAN-2023	NUMBER OR AMOUNT DEC-2022	NUMBER OR AMOUNT FEB-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
ADDITIONS DECEIVED	2 745	2 210	2 740	2 105	-17.1%	0.2%	-11.6%
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2,745	3,310	2,740	3,105			
	1,346		· ·	•			
APPLICATIONS REJECTED	1,541	1,901	1,254	2,409	-18.9%		
APPLICATIONS PENDING	1,109	1,454	1,770	851	-23.7%		
15 DAYS OR LESS	752	806	543	749	-6.7%		
MORE THAN 15 DAYS	357	648	1,227	102	-44.9%	-70.9%	250.0%
HOUSEHOLD BEACON FOR CAREY							
HOUSEHOLD REASON FOR CARE*	10.000	10 756	10.077	44 506	4 20/	0.00/	6 20/
EMPLOYMENT	10,882	10,756		11,596			
EDUCATION	681	652	647	639	4.4%		
TRAINING	285	268	274	222	6.3%		
PROTECTIVE SERVICES	5,447	5,703	5,649		-4.5%		
SPECIAL NEED	51	52	57	51	-1.9%		
INCAPACITATED PARENT	120	129	131	120	-7.0%		
HOMELESS	58	53	44	33	9.4%	31.8%	75.8%
TOTAL HOUSEHOLDS	17,524	17,613	17,679	18,811	-0.5%	-0.9%	-6.8%
CHILDREN SERVED BY FACILITY							
CENTER CARE	19,152	20,707	19,545	25,778	-7.5%	-2.0%	-25.7%
FAMILY HOME CARE	2,022	2,098	2,027	2,467	-3.6%	-0.2%	-18.0%
GROUP HOME CARE	481	495	460	582	-2.8%	4.6%	-17.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	18,201	19,730	18,513	24,885	-7.7%	-1.7%	-26.9%
LICENSE EXEMPT	2,311	2,373	2,386	2,693	-2.6%	-3.1%	-14.2%
REGISTERED	1,164	1,234	1,163	1,326	-5.7%		
	,	, in the second	,	,			
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	21,569	23,181	21,930	28,686	-7.0%	-1.6%	-24.8%
CHILD CARE PAYMENTS	\$13,191,411	\$14,353,078		\$17,483,009			-24.5%
AVERAGE PER CHILD	\$612	\$619	\$623	\$609	-1.2%		
	·						
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,158	613	594	727	88.9%	94.9%	59.3%
CHILD CARE PAYMENTS	\$548,779	\$309,344	\$292,152	\$435,157	77.4%	87.8%	26.1%
AVERAGE PER CHILD	\$474	\$505	\$492	\$599	-6.1%	-3.6%	-20.8%
MEDICAID ONLY	,	·	·	·			
CHILDREN SERVED	13,839	15,651	14,561	19,714	-11.6%	-5.0%	-29.8%
CHILD CARE PAYMENTS	\$6,134,996	\$7,096,125	\$6,482,156	\$10,291,683	-13.5%		
AVERAGE PER CHILD	\$443	\$453	\$445	\$522	-2.2%		
FOOD STAMPS ONLY		,	, -	, -			
CHILDREN SERVED	922	882	809	1,392	4.5%	14.0%	-33.8%
CHILD CARE PAYMENTS	\$420,390		\$365,632	\$728,789	-0.2%		
AVERAGE PER CHILD	\$456	\$478	\$452	\$524	-4.5%		
CHILDREN SERVICES	ψ 130 	Ψ170	Ψ 132	Ψ32 Ι	1.5 70	0.570	12.5 /0
CHILDREN SERVED	5,447	5,703	5,649	6,150	-4.5%	-3.6%	-11.4%
CHILDREN SERVED CHILD CARE PAYMENTS	\$6,003,653	\$6,368,180	· ·	\$5,681,536	- 1. 5% -5.7%		
AVERAGE PER CHILD				\$5,081,530 \$924	-1.3%		
NO OTHER IM ASSISTANCE	\$1,102	\$1,117	\$1,130	\$924	-1.5%	-2.5%	19.5%
	207	244	227	744	20.00/	26 70/	70.00/
CHILDREN SERVED	207	344	327	711	-39.8%		
CHILD CARE PAYMENTS	\$83,593	\$158,180	\$138,671	\$345,844	-47.2%		
AVERAGE PER CHILD	\$404	\$460	\$424	\$486	-12.2%	-4.8%	-17.0%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0		0	0.00/	0	0	0	0.0%
INW KEGION	CALDWELL	0			0.0% 0.0%		0		
	CARROLL	0	_		0.0%	0	0		
	CASS	32			66.0%	47	27		
	CHARITON	0		0	0.0%	1	0		100.0%
	CLINTON	3	3	4	57.1%	7	4		42.9%
	COOPER	6			50.0%	8	3		
	DAVIESS	0	_		0.0%		0		
	GENTRY	0		0	0.0%		0		0.0%
	GRUNDY HARRISON	5		1 0	33.3% 0.0%	3	<u>2</u> 0		33.3% 0.0%
	HOLT	0		0	0.0%		0		
	JOHNSON	14		13	65.0%		10		
	LAFAYETTE	12			100.0%	8	3		
	LINN	5			100.0%	3	1	2	66.7%
	LIVINGSTON	1	2	0	0.0%	2	2	0	0.0%
	MERCER	0	_		0.0%	0	0		
	NODAWAY	2		2	66.7%	3	1	2	66.7%
	PETTIS	19			81.0%	21	10		52.4%
	PUTNAM	0			0.0%	0	0		
	RAY	5			100.0%	3	3	2	66.7%
	SALINE SULLIVAN	0		3	75.0% 0.0%	4 0	0		25.0% 0.0%
	WORTH	0		0	0.0%	0	0		
	NW TOTAL	108		89	68.5%	130	67	63	48.5%
	15.155				== 00/				
NE REGION	ADAIR	2	1	3	75.0%	4	2		50.0%
	AUDRAIN BOONE	91	6 41	0 43	0.0% 51.2%		5 52		16.7% 38.1%
	CALLAWAY	12			50.0%	18	10		
	CLARK	0			0.0%		0		
	COLE	42							
	GASCONADE	3			40.0%		4		20.0%
	HOWARD	1	. 0	2	100.0%	2	1	1	50.0%
	KNOX	0	_	0	0.0%		0		
	LEWIS	1	. 2	2	50.0%		2		50.0%
	LINCOLN	8		6	46.2%		10		
	MACON	9			50.0%		5		
	MARION MONITEAU	4	1	<u>2</u> 6	66.7% 85.7%		1 4	3	66.7% 42.9%
	MONROE	/	2	0	0.0%		2		
	MONTGOMERY	1 2	3	0	0.0%		0		
	OSAGE	7	3		25.0%		2		50.0%
	PIKE	2	. 2	0	0.0%		1	1	50.0%
	RALLS	1	. 0	0	0.0%	0	0	_	0.0%
	RANDOLPH	21			68.4%		13		
	SCHUYLER	0			0.0%		0		
	SCOTLAND	0					0		
	SHELBY	3 11			33.3%		1	2	
	WARREN NE TOTAL	235			50.0% 51.5%		4 144		33.3% 39.7%
	INE TOTAL	233	110	123	31.3 /0	255		,,,	33.7 70
SE REGION	BOLLINGER	1	0		100.0%		1	1	50.0%
	BUTLER	20			52.4%		7		
	CAPE GIRARDEAU	39			43.8%		15	-	
	CARTER	1		0	0.0%		0		100.0%
	CRAWFORD DENT	10	1	5 0	83.3%		3		
	DUNKLIN	19		•	0.0% 45.8%		15	9	
Ī	HOWELL	19		4	36.4%		7		
		10	/						
		n	Ω	1	100.0%	1	n	1	100.0%
	IRON	0			100.0% 40.0%		<u>0</u> 5		100.0% 0.0%
		0 6 0	3	2	40.0%	5		0	0.0%

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	9	4	6	60.0%	10	4	6	60.0%
	OREGON	4		2			4		33.3%
	PEMISCOT	9		3			3	_	57.1%
	PERRY	6	3	6	66.7%	9	6	3	33.3%
	PHELPS	8		7	70.0%	10	5		50.0%
	PULASKI	10		8			2		77.8%
	REYNOLDS	1		0			0		0.0%
	RIPLEY	1		1	50.0%		1	1	50.0%
	ST FRANCOIS	31		14		32	21	11	34.4%
	STE GENEVIEVE	5		4		4	2		50.0%
	SCOTT SHANNON	19	10	13 0		23 0	12 0		47.8% 0.0%
	STODDARD	7		4		11	4		63.6%
	TEXAS	2		1	50.0%	7	0		100.0%
	WASHINGTON	8		3		11	7		36.4%
	WAYNE	1	0	2	100.0%		0	· -	100.0%
	WRIGHT	3	2	0			1	1	50.0%
	SE TOTAL	239	122	124		246	127	119	48.4%
SW REGION	BARRY	9	2	10	83.3%	12	4	8	66.7%
	BARTON	2		2	66.7%		1	2	66.7%
	BATES	0				3	1	2	66.7%
	BENTON	6	2	2	50.0%	4	2	. 2	50.0%
	CAMDEN	10		7	46.7%	15	9		40.0%
	CEDAR	1		0	0.070	0	0		0.0%
	CHRISTIAN	28		10		17	9		
	DADE	0		1	100.0%	1	1	0	0.0%
	DALLAS	2		1	50.0%	2	0		100.0%
	DOUGLAS	1	0	2	100.0%	2	1	1 55	50.0%
	GREENE	123		79			88		
	HENRY	5		1	33.3% 50.0%		0		
	HICKORY JASPER	36	1						53.5%
	LACLEDE	9		23	80.0%				20.0%
	LAWRENCE	10		7	63.6%		5		
	MCDONALD	5		1	50.0%		2		
	MILLER	7		2			2		
	MORGAN	3	1	2	66.7%	3	1	2	66.7%
	NEWTON	20	8	13	61.9%	21	12	9	42.9%
	OZARK	0		1	50.0%	2	0	2	100.0%
	POLK	12	3	9			5		58.3%
	ST CLAIR	0		0			0		100.0%
	STONE	5		3			3		25.0%
	TANEY	6		6			5		58.3%
	VERNON WEBSTER	5 13		6 13			4	9	33.3% 56.3%
	SW TOTAL	319							46.9%
VC DECTON	ANDREW		A	-	60.00/	10		1	40.00/
KC REGION	ANDREW BUCHANAN	6 46			60.0% 52.4%		6 25		40.0% 40.5%
	CLAY	79							
	DE KALB	3		1	50.0%		1	1	50.0%
	JACKSON	393		248			227		45.8%
	PLATTE	31					19		38.7%
	KC TOTAL	558	250	353		603	333	270	44.8%
STL REGION	FRANKLIN	27	14	20	58.8%	34	15	19	55.9%
OIL REGION	JEFFERSON	87							43.2%
	ST CHARLES	96		46			61		
	ST LOUIS COUNTY	739							
	ST LOUIS CITY	337	171	173	50.3%	344	210	134	39.0%
	STL TOTAL	1,286	678	641	48.6%	1,319	831	488	37.0%
STATEWIDE		2,745	1,346	1,541	53.4%	2,887	1,688	1,199	41.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2023

					F	REASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
					_				
NW REGION		1	1	0					(
	CARDOLL	2	1	0		_	0		(
	CARROLL	2	102	7			0	0	(
	CHARITON	188	103				1		(
	CHARITON CLINTON	4 19	8	0		10	0		(
	COOPER	48	33		0		0		
	DAVIESS	0	0			-	0		(
	GENTRY	6	1	0	,	Ŭ	0		
	GRUNDY	16	8				0		
	HARRISON	0	0						
	HOLT	0	0				0		
	JOHNSON	109	61	2			1	2	
	LAFAYETTE	42	26				0		(
	LINN	3	3				0		(
	LIVINGSTON	33	8			24	0		(
	MERCER	0	0		0		0		C
	NODAWAY	16	6						
	PETTIS	107	75				0		C
	PUTNAM	1	0	0	0	1	0	0	C
	RAY	4	4	0	0	0			C
	SALINE	3	3	0	0	0	0	0	C
	SULLIVAN	0	0	0	0	0	0	0	C
	WORTH	1	1	0	0	0	0	0	C
	NW TOTAL	605	344	12	5	238	2	4	0
	ADAIR	52	28				0		
	AUDRAIN	42	19		,		0		C
	BOONE	650	403		8		3		5
	CALLAWAY	130	75		1	51	0		C
	CLARK	1	0				0	- v	C
	COLE	313	215					3	
	GASCONADE	26	15				0		(
	HOWARD	15	10		0		0		(
	KNOX	1	1	0			0		(
	LEWIS LINCOLN	1 51	37	3			0		(
	MACON	28	18		0		0		(
	MARION	34	15		0		0		
	MONITEAU	31	22	1	0		0		(
	MONROE	49	12	1	0				(
	MONTGOMERY	3	1	0			0		
	OSAGE	32	15		0		0		(
	PIKE	31	18		0		0		
	RALLS	11	5				0		(
	RANDOLPH	117	51	3			0		(
	SCHUYLER	3	3						
	SCOTLAND	0	0						(
	SHELBY	11	5				0		(
	WARREN	18			1	2	0		C
	NE TOTAL	1,650	983		12	579	4		7
SE REGION	BOLLINGER	15	10	1	0	4	0	0	C
	BUTLER	253	103	5	0		0		1
	CAPE	226	134	9	4	77	0	2	C
	CARTER	3	3	0		_	0		C
	CRAWFORD	70			0		1	0	C
	DENT	33	12		0		0		C
	DUNKLIN	135	68				0	0	C
	HOWELL	138	72	3			1	1	C
	IRON	6	5				0		C
	MADISON	25			0			0	C
	INAADTEC		1 1		0	1	0	0	C
	MARIES MISSISSIPPI	<u>5</u> 28							(

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2023

					R	REASON FOR C	ΔRF		
		TOTAL			N	PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	45	13	4	0	28	0		C
	OREGON	33	19	0	0	13	0		C
	PEMISCOT	49	34	2	3	10	0		
	PERRY	50		1	0	29	0		
	PHELPS	72	21	2	1	48	0		C
	PULASKI	62	21	1	0	39	0		0
	REYNOLDS	8	5	0	0		0	_	
	RIPLEY	13	9	0	0		0		
	ST FRANCOIS	243	109	5	1	126	1	_	0
	STE	23	15	3	0	90	0		0
	SCOTT SHANNON	183 4	88	0	0	90	0	 	0
	STODDARD	64	4 26	2	0	•	0		
	TEXAS	24	7	2	0	15	0		
	WASHINGTON	76	,	0	0		0	_	
	WAYNE	34	21	0	0	13	0		
	WRIGHT	28	12	0	0	15	1	0	
	SE TOTAL	1,948	936	47	13	937	5	·	1
	JE TOTAL	1,540	950	77	13	957	J	,	-
SW REGION	BARRY	42	15	0	0	27	0	0	C
	BARTON	2	0	0	0	2	0		
	BATES	10		0	0	5	0		
	BENTON	38	19	1	0	18	0	_	
	CAMDEN	79		2	0	46	0		C
	CEDAR	13	8	0	0	5	0	_	C
	CHRISTIAN	143	81	5	2	53	0		C
	DADE	1	1	0			0		C
	DALLAS	18	14	0	0	4	0	0	C
	DOUGLAS	12	10	0	0	2	0	0	C
	GREENE	841	471	21	8	334	2	1	4
	HENRY	71	28	0	0	43	0	0	C
	HICKORY	12	10	0			0	0	C
	JASPER	271	133	9	1	120	4	2	2
	LACLEDE	88		3	1	54	0	0	C
	LAWRENCE	56	23	0			0	0	C
	MCDONALD	17	6	0			0		C
	MILLER	46					0		C
	MORGAN	25	13	0			0		C
	NEWTON	99				59			
	OZARK	7	6	0			0		
	POLK	78		0			0		
	ST CLAIR	6		0			0		C
	STONE	31	12	0		17	0		C
	TANEY	50		1	0		1	0	
	VERNON	11	8				0		
	WEBSTER	78				33	1		
	SW TOTAL	2,145	1,115	50	15	944	8	6	7
KC REGION	ANDREW	22	15	1	0	6	0	0	
	BUCHANAN	208	136	6	2	62	0		
	CLAY	453	246	23		173	1	3	
	DE KALB	8	240 5	0	1	2	0		
	JACKSON	2,346		115	52	722	3		
	PLATTE	121	1,428	1113	4	46			
	KC TOTAL	3,158		146	66		4		
		3,138	1,037	140		1,011	7	19	13
STL REGION	FRANKLIN	271	119	4	5	141	0	2	C
	JEFFERSON	683	373	19			2		1
	ST CHARLES	691	380				5		1
	ST LOUIS	4,483	3,306		99		14		_
	ST LOUIS CITY	1,890			59		7		
	STL TOTAL	8,018		375	174		28		
		2,010	2,337	3,3	-, T	_,,, _0		1	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

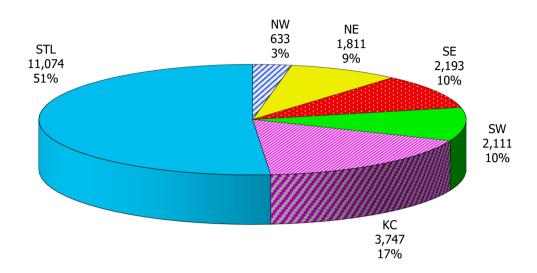
Figure 5. Children Served



Figure 6. Child Care Payments



Figure 7. Children Served By Region



12-Month Average March 2022 - February 2023

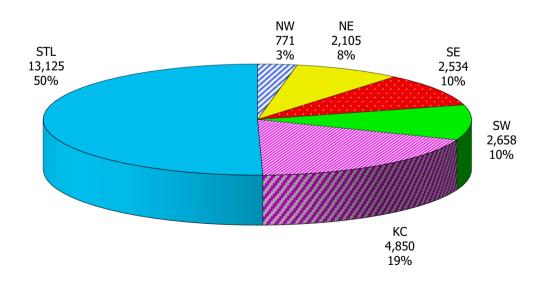


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0		0		0			\$0
	CALDWELL	1	\$723	0		7	\$1,159		\$1,882
	CARROLL	0			\$600	1	\$324	+	\$924
	CASS	40		27	\$13,070	137	\$48,146		\$119,527
	CHARITON	3	\$2,513		1 -				\$2,513
	CLINTON	9			\$739	10			\$13,070
	COOPER	6				25			\$16,949
	DAVIESS	0			7 -	2	\$1,245		\$1,245
	GENTRY	4	\$3,495		\$908	0			\$4,403
	GRUNDY	5		3	7 -/	9			\$8,854
	HARRISON	0		0	7.	0			\$0
	HOLT	0	7 -	0	7 -	0			\$0
	JOHNSON	28			\$10,047	83			\$75,060
	LAFAYETTE	14				27	\$9,385		\$27,425
	LINN	0				0			\$0
	LIVINGSTON	13		11	\$3,645	13			\$20,800
	MERCER	0				0	-		\$0
	NODAWAY	6	\$8,799	3	\$779	10			\$11,619
	PETTIS	21	\$26,889	6		73		 	\$56,425
	PUTNAM	1	\$863	0	\$0	0			\$863
	RAY	0	\$0	0	\$0	0	\$0	0	\$0
	SALINE	0	\$0	0	\$0	1	\$408	1	\$408
	SULLIVAN	0	\$0	0	\$0	0	\$0	0	\$0
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	151	\$185,986	85	\$42,620	398	\$133,361	633	\$361,968
NE REGION	ADAIR	14	\$20,136	10	\$9,808	31	\$12,022	55	\$41,967
	AUDRAIN	13	\$14,145	10	\$3,018	15	\$4,983	38	\$22,146
	BOONE	141	\$203,337	57	\$32,539	555	\$286,496	753	\$522,372
	CALLAWAY	38	\$44,701	15	\$8,062	81	\$35,228	134	\$87,991
	CLARK	0	\$0	1	\$257	0	\$0	1	\$257
	COLE	53	\$60,025	23	\$12,878	272	\$111,272	348	\$184,175
	GASCONADE	6	±C 222	5	\$2,196	35	\$14,366	46	\$22,793
	HOWARD	2	\$3,163	0	\$0	7	\$2,243	9	\$5,405
	KNOX	0	\$0	0	\$0	0	\$0	0	\$0
	LEWIS	0	\$0	0		0			\$0
	LINCOLN	7	\$8,128	4	\$2,779	34	\$9,970	45	\$20,877
	MACON	8		1	\$192	23			\$19,924
	MARION	13		5	\$1,803	17			\$22,667
	MONITEAU	7		1	\$683	26			\$18,584
	MONROE	27	\$25,679			13			\$34,972
	MONTGOMERY	2	\$1,610			0			\$1,610
	OSAGE	9		7		19			\$21,640
	PIKE	7	\$7,463	5		20		+	\$15,944
	RALLS	1	\$474			4	\$2,219		\$5,632
	RANDOLPH	46		_	7	59		+	\$92,424
	SCHUYLER	0					\$64		\$64
	SCOTLAND	0							\$1,005
	SHELBY	5			\$270	9			\$7,359
	WARREN	1	\$1,154		\$225				
	NE TOTAL	400				1,234	- -		\$1,152,131
		13.0	, = = 0,000		7.5,252	=,== :	7=15/25		
SE REGION	BOLLINGER	3	\$2,904	1	\$90	1	\$529	5	\$3,523
	BUTLER	91	\$145,937	52	\$29,172	172	\$77,753	315	\$252,862
	CAPE GIRARDEAU	60	\$73,950	17	\$11,173	142	\$44,847	219	\$129,970
	CARTER	0							\$0
	CRAWFORD	24				22	\$6,662	+	\$35,946
	DENT	15				16		+	\$23,491
	DUNKLIN	47			. ,			+	\$94,279
	HOWELL	37				144		+	\$121,631
	IRON	0					<u>' ' ' </u>		\$0
	MADISON	5				14			\$13,009
	MARIES	1	\$805		. ,		\$196	†	\$1,001
	IMAKIES	•	70/11/1		7911	•	7011		
	MISSISSIPPI	17						+	\$22,002

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2023

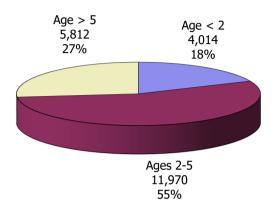
		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	TNCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
			PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	22	\$21,952	7	\$3,312	23	\$4,097	52	\$29,361
	OREGON	10	\$11,069	3	\$439	24	\$6,350	37	\$17,857
	PEMISCOT	8	\$11,182	0	4.0	37	\$6,755	45	\$17,937
	PERRY	19	\$18,915	10		24	\$9,457	53	\$34,153
	PHELPS	34	\$42,393	15	\$5,986	29	\$11,111	78	\$59,490
	PULASKI	26	\$32,136	12	\$5,441	17	\$6,853	55	\$44,430
	REYNOLDS	3	\$3,354	0	\$0	7	\$1,952	10	\$5,306
	RIPLEY	1 1	\$863	3	\$672	6	\$1,712	10	\$3,247
	ST FRANCOIS	73	\$94,291	53		138	\$48,204	264	\$168,869
	STE GENEVIEVE	1	\$3,450	4	\$1,639	23	\$5,802	28	\$10,891
	SCOTT	82	\$99,156			153	\$43,405	245	\$149,904
	SHANNON	0	\$0 \$31,493		7.	0 23	\$0 ¢5,139		\$0 \$20,073
	STODDARD	27		6			\$5,128	56	\$38,972
	TEXAS WASHINGTON	10	\$11,419		1-1	4 69	\$758	19	\$14,129
	WAYNE	18	\$16,614	4		39	\$21,249	100 52	\$43,679
	WRIGHT		\$10,331	<u> </u>	7-/ 100	16	\$7,934		\$20,670
	SE TOTAL	10 653	\$12,144		\$2,963		\$5,238		\$20,345
	SE IUIAL	053	\$809,333	281	\$145,025	1,259	\$422,594	2,193	\$1,376,952
SW REGION	BARRY	12	\$16,823	15	\$5,620	27	\$4,279	52	\$26,722
OW KEGION	BARTON	0	\$10,623		\$5,020 \$918	0	\$0		\$918
	BATES	5	\$5,586		 	3	\$916		\$6,502
	BENTON	14	\$15,332	4		36	\$12,341	54	\$29,537
	CAMDEN	41	\$40,607	6		27	\$5,197	74	\$47,775
	CEDAR	2	\$2,961	3	\$1,559	11	\$4,517	16	\$9,037
	CHRISTIAN	28	\$40,940			73	\$26,964	124	\$79,218
	DADE	0	\$0		 	0	\$0		\$0
	DALLAS	3	\$2,869	1	\$40	5	\$515	9	\$3,424
	DOUGLAS	0	\$0	2	\$804	17	\$3,531	19	\$4,334
	GREENE	191	\$285,122	144		525	\$227,004	860	\$605,858
	HENRY	32	\$46,151	12	\$8,141	31	\$13,811	75	\$68,103
	HICKORY	2	\$2,674				\$2,586		\$5,259
	JASPER	65							\$163,032
	LACLEDE	25	\$28,730					89	\$60,906
	LAWRENCE	18			\$7,654		\$9,534		\$35,835
	MCDONALD	5	\$3,442				\$570		\$6,292
	MILLER	12	\$14,428		\$2,055			54	\$31,525
	MORGAN	7	\$7,490				\$3,382		\$13,014
	NEWTON	34	\$42,393				\$15,880		\$68,603
	OZARK	0	\$0	1	\$135	2	\$399	3	\$534
	POLK	20	\$25,733	15	\$7,305	22	\$9,306	57	\$42,344
	ST CLAIR	0	\$0	1	\$428	0	\$0	1	\$428
	STONE	5	\$12,848	12	\$5,474	10	\$3,410	27	\$21,732
	TANEY	8		3	\$1,473		\$6,501	24	\$17,047
	VERNON	1	\$1,150		\$888		\$3,102	14	\$5,140
	WEBSTER	22	\$23,160		\$3,912	22	\$8,162		\$35,233
	SW TOTAL	552	\$725,350	396	\$212,271	1,165	\$450,732	2,111	\$1,388,353
	4415.55		1 . == :		15.55		1		1= ::=
KC REGION	ANDREW	1	\$1,581	5	\$3,261	6	\$2,340		\$7,182
	BUCHANAN	33					\$85,574		\$167,939
	CLAY	101	\$149,718		\$39,821	322	\$150,429		\$339,967
	DE KALB	1 1	\$958		\$958	2 200	\$0 \$046,303		\$1,916
	JACKSON	455	\$695,395		 		\$946,203	2,928	\$1,809,627
	PLATTE	17	\$25,396		· ' '		\$28,170		\$65,750
	KC TOTAL	608	\$930,284	404	\$249,381	2,736	\$1,212,716	3,747	\$2,392,381
STL REGION	FRANKLIN	79	\$101,514	63	\$35,057	182	\$68,948	324	\$205,519
SIL KEGIUN	JEFFERSON	198					\$172,193		\$205,519 \$457,657
	ST CHARLES	196	\$241,364				\$172,193 \$252,007	847	\$457,657 \$582,554
	ST LOUIS COUNTY	571	\$814,979				\$2,470,584		\$3,425,486
	ST LOUIS COUNTY	196							\$1,848,410
	STL TOTAL		\$1,751,677	512			\$4,422,126		\$6,519,627
		1,220	7-,, 31,0,7	312	75 15/525	5,354	Ţ ., .ZZ,IZO		7 5/5 15/62/
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	<u> </u>
STATEWIDE	OUT OF STATE		\$0 \$4,913,328		\$0 \$1,090,324				\$0 \$13,191,411

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

February 2023

12-Month Average March 2022 - February 2023



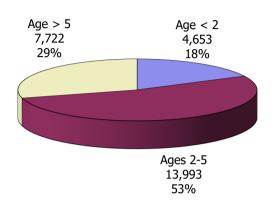
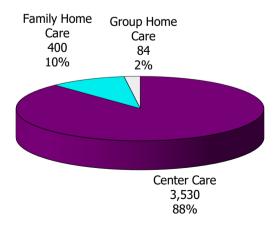


Figure 9. Children Served Age < 2 By Facility

February 2023



12-Month Average March 2022 - February 2023

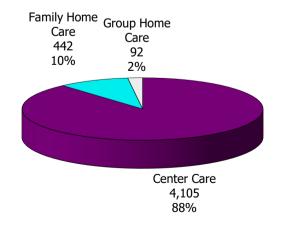
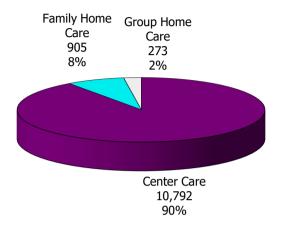


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average March 2022 - February 2023



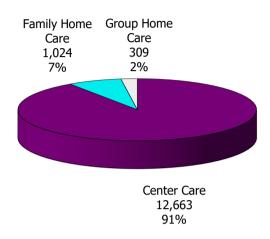
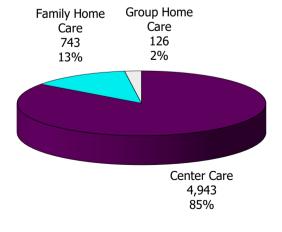


Figure 11. Children Served Ages > 5 By Facility

February 2023

12-Month Average March 2022 - February 2023



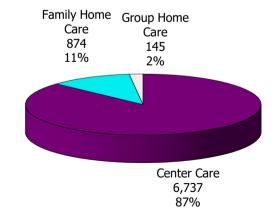


Figure 12. Children Served in Center By Age

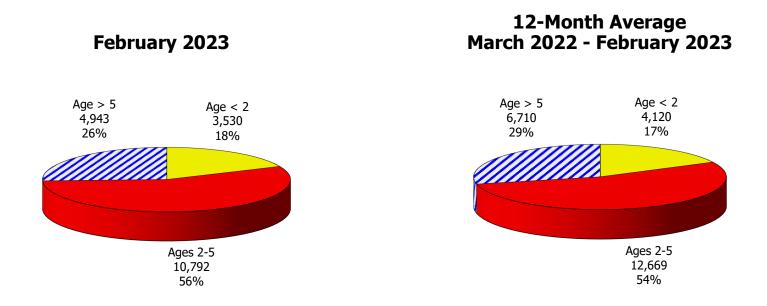


Figure 13. Children Served in Family Home By Age

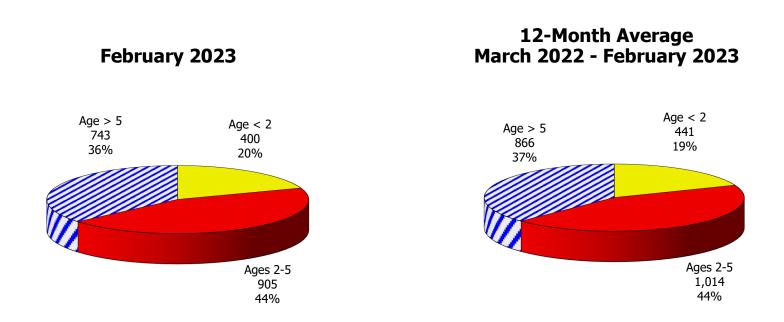


Figure 14. Children Served in Group Home By Age

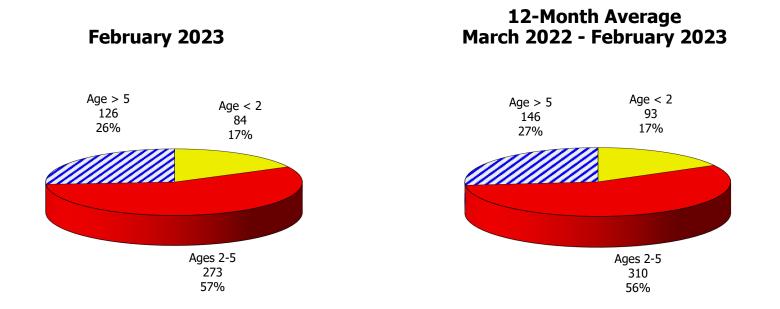


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY FEBRUARY 2023

	CHILDREN	CUTI DDEN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	FEB-2023	CHILDREN FEB-2022	LAST YEAR	FEB-2023	FEB-2022	LAST YEAR
TOTAL (UNDURINGATED)	21 560	20.606	24.00/	ф12 101 <i>4</i> 11	¢17.402.000	24 50/
TOTAL (UNDUPLICATED)	21,569	28,686	-24.8%	\$13,191,411	\$17,483,009	-24.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,482	1,926	-23.1%	\$1,276,477	\$1,765,161	-27.7%
AGE 1	2,508	3,069		\$2,187,777		
AGE 2	3,317	4,086		\$2,137,857		
AGE 3	3,498	4,337	-19.3%	\$2,229,014		
AGE 4	3,183	3,827	-16.8%	\$1,987,281		
AGE 5	1,925	2,821		\$959,638		
AGE 6	1,361	2,111		\$560,679		
AGE 7	1,109	1,688		\$454,753	\$623,892	
AGE 8	971	1,456		\$404,278		
AGE 9	852	1,219		\$370,547	\$467,262	
AGE 10	693	991	-30.1%	\$285,989		
AGE 11	464	659		\$192,550		
AGE 12	259	439		\$108,666		
AGE 13	66	102	-35.3%	\$25,406	\$38,933	
AGE 14 and over	22	32	-31.3%	\$10,497	\$15,786	
		_		, ,, -		
CHILDREN BY FACILITY TYPE**						
CENTER	19,152	25,778		\$12,234,318		
FAMILY HOME	2,022	2,467	-18.0%	\$729,627	\$852,208	
GROUP HOME	481	582	-17.4%	\$227,465	\$217,158	4.7%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,295	1,703	-24.0%	\$1,188,968	\$1,661,887	-28.5%
FAMILY HOME	167	202	-17.3%	\$68,176		
GROUP HOME	30	34	-11.8%	\$19,333	\$16,054	
AGE 1]	31	11.0 /0	Ψ13,333	φ10,051	20.470
CENTER	2,235	2,748	-18.7%	\$2,052,482	\$2,599,724	-21.1%
FAMILY HOME	233	275	-15.3%	\$102,143	\$119,870	
GROUP HOME	54	65	-16.9%	\$33,152	\$28,692	15.5%
AGE 2	31	03	10.5 /0	Ψ33,132	Ψ20,032	13.5 70
CENTER	2,981	3,668	-18.7%	\$1,987,503	\$2,548,173	-22.0%
FAMILY HOME	274	347	-21.0%	\$113,247	\$131,622	-14.0%
GROUP HOME	78	96	-18.8%	\$37,107	\$39,065	
AGE 3	, ,	30	10.070	ψ37,107	Ψ33,003	3.0 70
CENTER	3,161	3,970	-20.4%	\$2,090,221	\$2,713,773	-23.0%
FAMILY HOME	264	299	-11.7%	\$97,444	\$107,569	-9.4%
GROUP HOME	81	88	-8.0%	\$41,350	\$38,684	
AGE 4		00	0.0 70	ψ 12/333	φ30,00 .	0.5 70
CENTER	2,917	3,513	-17.0%	\$1,874,785	\$2,391,537	-21.6%
FAMILY HOME	218	253	-13.8%	\$80,939	\$96,521	-16.1%
GROUP HOME	63	81	-22.2%	\$31,556	\$30,805	2.4%
AGE 5		01	22.2 /0	Ψ51,550	Ψ30,003	∠.⊣ /0
CENTER	1,733	2,598	-33.3%	\$884,264	\$1,368,020	-35.4%
FAMILY HOME	149	181	-17.7%	\$53,991	\$52,956	
GROUP HOME	51	54		\$21,383	\$19,239	

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY FEBRUARY 2023

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	FEB-2023	FEB-2022	LAST YEAR	FEB-2023	FEB-2022	LAST YEAR
AGE 6						
CENTER	1,204	1,886		\$514,480		-36.3%
FAMILY HOME	124	191		\$32,268		-40.7%
GROUP HOME	35	40	-12.5%	\$13,931	\$10,793	29.1%
AGE 7						
CENTER	954	1,517	-37.1%	\$408,125	\$574,219	-28.9%
FAMILY HOME	135	144	-6.3%	\$37,371	\$40,705	-8.2%
GROUP HOME	24	36	-33.3%	\$9,257	\$8,968	3.2%
AGE 8						
CENTER	850	1,281	-33.6%	\$369,179	\$524,058	-29.6%
FAMILY HOME	101	155	-34.8%	\$29,324	\$43,814	-33.1%
GROUP HOME	22	28	-21.4%	\$5,775	\$8,215	-29.7%
AGE 9						
CENTER	723	1,075	-32.7%	\$326,039	\$429,135	-24.0%
FAMILY HOME	109	120	-9.2%	\$37,696	\$30,405	24.0%
GROUP HOME	22	28	-21.4%	\$6,813	\$7,722	-11.8%
AGE 10						
CENTER	585	871	-32.8%	\$251,737	\$365,278	-31.1%
FAMILY HOME	96	107	-10.3%	\$28,752	\$29,943	-4.0%
GROUP HOME	14	16	-12.5%	\$5,500	\$4,354	26.3%
AGE 11						
CENTER	382	557	-31.4%	\$172,880	\$235,083	-26.5%
FAMILY HOME	77	96	-19.8%	\$17,961	\$25,708	-30.1%
GROUP HOME	6	8	-25.0%	\$1,710		-17.2%
AGE 12						
CENTER	187	371	-49.6%	\$86,153	\$155,010	-44.4%
FAMILY HOME	69	63	9.5%	\$21,916		22.2%
GROUP HOME	3	5	-40.0%	\$597	\$1,326	-55.0%
AGE 13				·	. ,	
CENTER	46	73	-37.0%	\$20,480	\$29,218	-29.9%
FAMILY HOME	21	27	-22.2%	\$4,927		-45.4%
GROUP HOME	0	2	-100.0%	\$0		-100.0%
AGE 14 and over				'	,	
CENTER	12	18	-33.3%	\$7,023	\$10,820	-35.1%
FAMILY HOME	11	13		\$3,474		-22.4%
GROUP HOME	0	1	-100.0%	\$0		-100.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS FEBRUARY 2023

		FEB-2023	FEB-2022
	Race of Children		
	White	41.2%	43.0%
	Black	53.8%	
	Other	5.0%	
	Other	5.0%	4.570
	Hispanic - Children		
	Yes	8.7%	
	No	91.3%	91.5%
	Type of Household		
	One parent	96.2%	95.5%
	Two parent	3.8%	4.5%
	Haveahald Circ		
	Household Size	27.1%	30.5%
	2 3	27.1% 32.2%	
	4	23.2%	
	5	23.2% 11.1%	
	6	4.0%	
	7 or more	2.4%	
Monthly Household Income by H	ousehold Size*		
Household Size=2 \$545 OR LESS	36% of poverty guidelines	22.5%	17.8%
\$546-\$654	43% of poverty guidelines	1.8%	
\$655-\$763	50% of poverty guidelines	1.8%	
\$764-\$872	57% of poverty guidelines	2.0%	
\$873-\$981	64% of poverty guidelines	2.6%	
\$982-\$1,090	71% of poverty guidelines	2.4%	
\$1,091-\$1,199	79% of poverty guidelines	3.4%	
\$1,200-\$2,178	143% of poverty guidelines	43.6%	
OVER \$2,178	Over 143% of poverty guidelines	20.0%	27.3%
Household Size=3			
\$674 OR LESS	35% of poverty guidelines	18.8%	
\$675-\$808	42% of poverty guidelines	1.7%	
\$809-\$943	49% of poverty guidelines	1.7%	
\$944-\$1,078	56% of poverty guidelines	2.1%	
\$1,079-\$1,212 \$1,212.\$1.247	63% of poverty guidelines	2.7% 3.3%	
\$1,213-\$1,347 \$1,348-\$1,482	70% of poverty guidelines 77% of poverty guidelines	3.8%	
\$1,340-\$1,462 \$1,483-\$2,745	143% of poverty guidelines	49.8%	
OVER \$2,745	Over 143% of poverty guidelines	16.1%	
Household Size=4	2.12. 2.12.10 2. p2.13.0, gaiacimico	13.170	10.070
\$802 OR LESS	35% of poverty guidelines	16.8%	15.3%
\$803-\$962	42% of poverty guidelines	2.2%	
\$963-\$1,122	49% of poverty guidelines	2.9%	
\$1,123-\$1,283	55% of poverty guidelines	3.1%	
\$1,284-\$1,443	62% of poverty guidelines	3.1%	
\$1,444-\$1,604	69% of poverty guidelines		
\$1,605-\$1,764	76% of poverty guidelines	4.1%	
\$1,765-\$3,312	143% of poverty guidelines	54.1%	
OVER \$3,312 Household Size=5	Over 143% of poverty guidelines	10.6%	9.9%
0-\$930	34% of poverty guidelines	18.2%	16.9%
\$931-\$1,116	41% of poverty guidelines	3.4%	
\$1,117-\$1,302	48% of poverty guidelines	3.3%	
\$1,303-\$1,488	55% of poverty guidelines	3.7%	
\$1,489-\$1,674	62% of poverty guidelines	4.4%	
\$1,675-\$1,860	69% of poverty guidelines	3.7%	
\$1,861-\$2,046	76% of poverty guidelines	4.7%	
\$2,047-\$3,881	143% of poverty guidelines	52.3%	
OVER \$3,881	Over 143% of poverty guidelines	6.3%	

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY FEBRUARY 2023

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	470	678	\$227,487	\$484	\$336
TCC LEVEL 2	171	222	\$47,576	\$278	\$214
TCC LEVEL 3	47	56	\$5,776	\$123	\$103
TCC LEVEL A	219	310	\$123,840	\$565	\$399
TCC LEVEL B	87	109	\$31,692	\$364	\$291
STATEWIDE	994	1,375	\$436,372	\$439	\$317

Figure 15. Transitional Households by Level February 2023

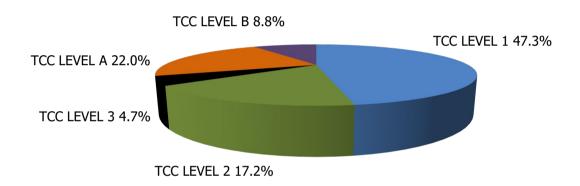
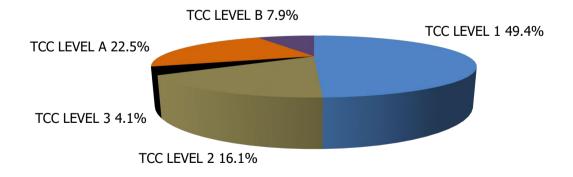


Figure 16. Transitional Children by Level February 2023



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

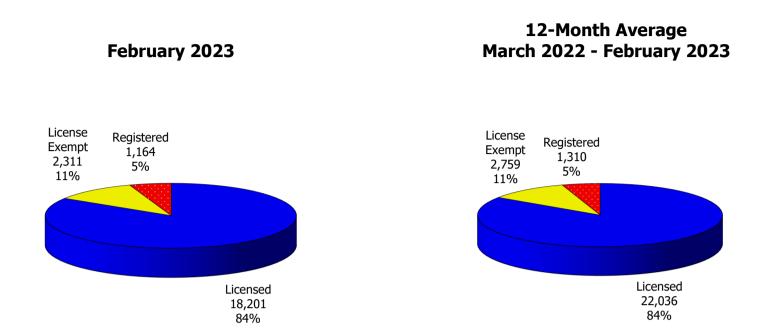


Figure 18. Child Care Providers By Type

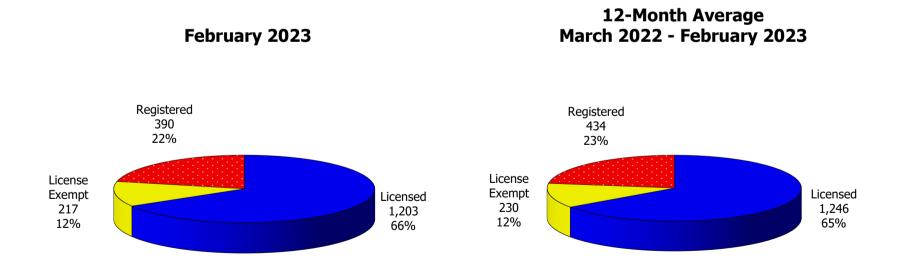


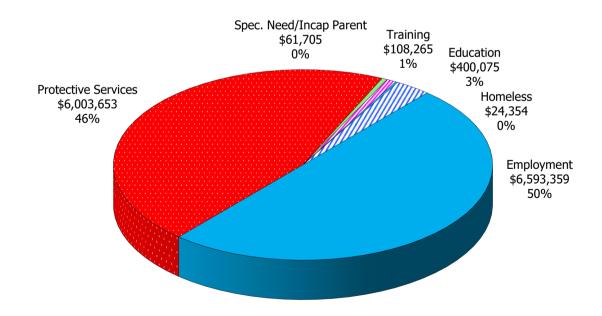
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE FEBRUARY 2023

	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	FEB-2023	FEB-2022	LAST YEAR
*** TOTAL LICENSED ***	123 2023	122 2022	LAGI ILAN
CHILDREN	18,201	24,885	-26.9%
PROVIDERS	1,203	1,298	-7.3%
PAYMENTS	\$11,648,706	\$15,674,146	-25.7%
CENTERS			
CHILDREN	16,876	23,133	-27.0%
PROVIDERS	949	1,015	-6.5%
PAYMENTS	\$10,996,676	\$14,962,030	-26.5%
FAMILY HOMES	, , ,	, , ,	
CHILDREN	898	1,252	-28.3%
PROVIDERS	194	221	-12.2%
PAYMENTS	\$424,564	\$494,958	-14.2%
GROUP HOMES	, , , , ,	, , , , , , ,	
CHILDREN	481	582	-17.4%
PROVIDERS	60	62	-3.2%
PAYMENTS	\$227,465	\$217,158	4.7%
TATPIENTS	Ψ227,103	Ψ217,130	1.7 /
*** REGISTERED ***			
CHILDREN	1,164	1,326	-12.2%
PROVIDERS	390	, 457	-14.7%
PAYMENTS	\$366,305	\$419,474	-12.7%
SIX OR FEWER	4500,505	Ψ125/17	121770
CHILDREN			
CHILDREN	1,089	1,216	-10.4%
PROVIDERS	352	405	-13.1%
PAYMENTS	\$290,874	\$356,763	-18.5%
OUT-OF-STATE PROVIDER	\$230,074	\$330,703	-10.5 /0
LICENSE EXEMPT			
CHILDREN	1	1	0.0%
	1	1	0.0%
PROVIDERS	t1 100	1 4407	
PAYMENTS	\$1,168	\$487	140.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	7.4	100	22.10/
CHILDREN	74	109	-32.1%
PROVIDERS	37	51	-27.5%
PAYMENTS	\$74,263	\$62,224	19.3%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***	2 211	2 602	-14.2%
CHILDREN	2,311	2,693	
PROVIDERS	217	222	-2.3%
PAYMENTS	\$1,176,400	\$1,389,389	-15.3%
SCHOOL	- 40	c=c	10 70
CHILDREN	543	676	-19.7%
PROVIDERS	111	120	-7.5%
PAYMENTS	\$258,863	\$233,410	10.9%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	1,766	2,019	-12.5%
PROVIDERS	104	102	2.0%
PAYMENTS	\$911,644	\$1,155,979	-21.1%
SUMMER			
SOMMER			
CHILDREN	3	0	100.0%
	3 2	0 0	100.0% 100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE FEBRUARY 2023

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,593,359	8,787	14,923	\$750	\$442
EDUCATION	\$400,075	517	806	\$774	\$496
TRAINING	\$108,265	133	223	\$814	\$485
PROTECTIVE SERVICES	\$6,003,653	5,447	5,447	\$1,102	\$1,102
SPECIAL NEEDS	\$13,988	21	26	\$666	\$538
INCAPACITATED PARENT	\$47,717	67	113	\$712	\$422
HOMELESS	\$24,354	28	45	\$870	\$541
STATEWIDE	\$13,191,411	15,000	21,583	\$879	\$611

Figure 19. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

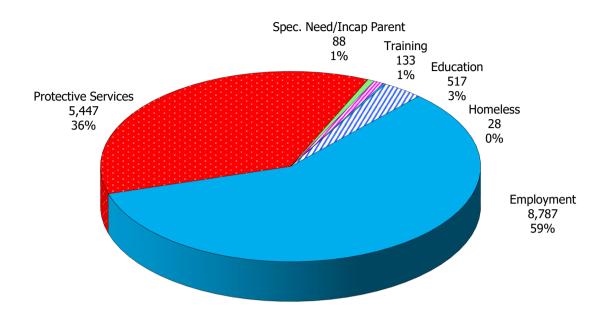
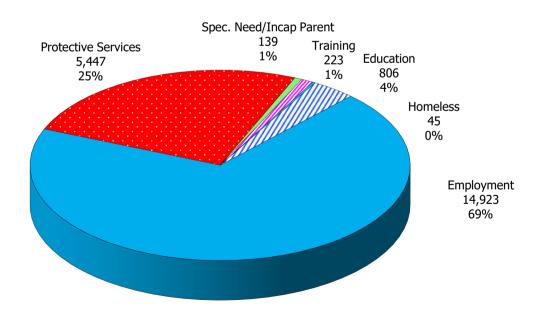


Figure 21. Children by Reason for Care

February 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.