

### Children's Division Early Childhood and Prevention Services Section

### BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

## March 2023

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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#### GLOSSARY

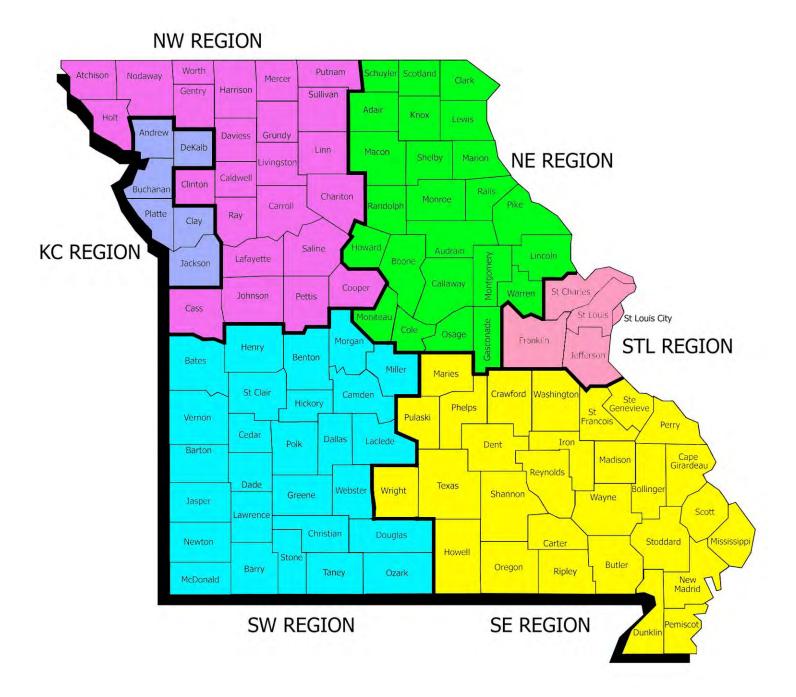
FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

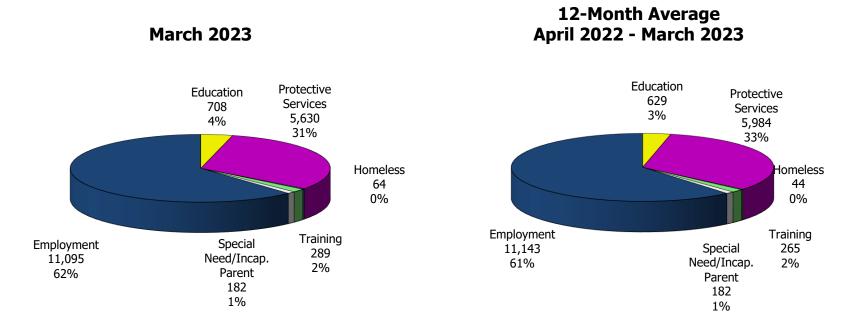
• Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.

NOTES

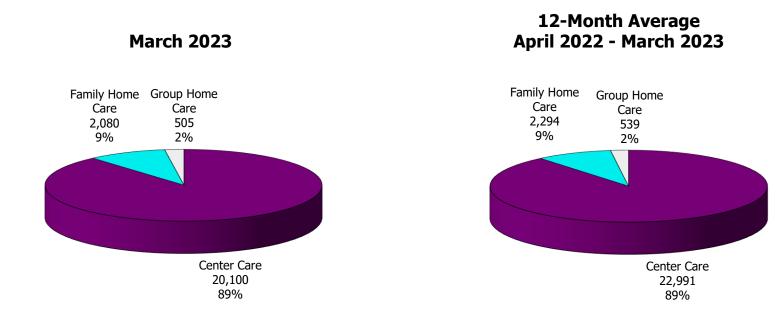
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.



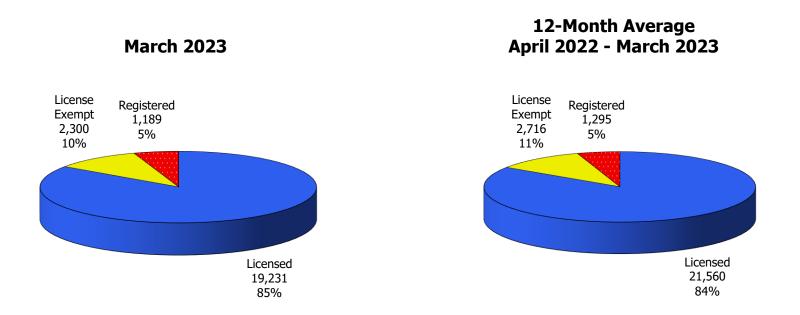








### Figure 4. Children Served by Provider



#### **TABLE 1. CHILD CARE STATEWIDE SUMMARY MARCH 2023**

	NUMBER OR AMOUNT MAR-2023	NUMBER OR AMOUNT FEB-2023	NUMBER OR AMOUNT JAN-2023	NUMBER OR AMOUNT MAR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	2 220	2 745	2 210	4 254	21.20/	0.6%	21.70/
APPLICATIONS RECEIVED	3,330	2,745	3,310	4,254	21.3%		
APPLICATIONS APPROVED	1,830	1,346	1,660	1,644	36.0%		11.3%
APPLICATIONS REJECTED	1,650	1,541	1,901	2,207	7.1%		
APPLICATIONS PENDING	810	1,109	1,454	930	-27.0%		-12.9%
15 DAYS OR LESS	674	752	806	887	-10.4%		
MORE THAN 15 DAYS	136	357	648	43	-61.9%	-79.0%	216.3%
HOUSEHOLD REASON FOR CARE*	11.005	10.000		11 700	2.00/	2 20/	F 20/
EMPLOYMENT	11,095	10,882	10,756	11,702	2.0%		
EDUCATION	708	681	652	636	4.0%		
	289	285	268	227	1.4%		
PROTECTIVE SERVICES	5,630	5,447	5,703	6,338	3.4%		
SPECIAL NEED	53	51	52	51	3.9%		
INCAPACITATED PARENT	129	120	129	115	7.5%		
HOMELESS	64	58	53	37	10.3%		73.0%
TOTAL HOUSEHOLDS	17,968	17,524	17,613	19,106	2.5%	2.0%	-6.0%
CHILDREN SERVED BY FACILITY	20,100	10.150	20 707	26.002	4.00/	2.00/	
CENTER CARE	20,100	19,152	20,707	26,002	4.9%		
FAMILY HOME CARE	2,080	2,022	2,098	2,455	2.9%		
GROUP HOME CARE	505	481	495	576	5.0%	2.0%	-12.3%
CHILDREN SERVED BY PROVIDER	10.001	10.001	10 700	24.042	F 30/	2 50/	22.00/
	19,231	18,201	19,730		5.7%		
LICENSE EXEMPT	2,300	2,311	2,373	2,808	-0.5%		
REGISTERED	1,189	1,164	1,234	1,364	2.1%	-3.6%	-12.8%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	22 507	21 560	22 101	20.07	4.7%	-2.6%	-21.8%
CHILD CARE PAYMENTS	22,587 \$13,629,034	21,569 \$13,191,411	23,181 \$14,353,078	28,877 \$17,893,238			
AVERAGE PER CHILD	\$13,029,034	\$13,191,411	\$619	\$17,893,238	-1.3%		
AVERAGE FER CHIED	\$005	<u>۵</u> 012	\$019	<b></b> <sup>3</sup> 020	-1.5%	-2.370	-2.070
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,241	1,158	613	695	7.2%	102.4%	78.6%
CHILD CARE PAYMENTS	\$576,435	\$548,779	\$309,344	\$428,708	5.0%	86.3%	34.5%
AVERAGE PER CHILD	\$464	\$474	\$505	\$617	-2.0%	-8.0%	-24.7%
MEDICAID ONLY							
CHILDREN SERVED	14,581	13,839	15,651	19,733	5.4%	-6.8%	-26.1%
CHILD CARE PAYMENTS	\$6,246,881	\$6,134,996	\$7,096,125	\$10,333,019	1.8%	-12.0%	-39.5%
AVERAGE PER CHILD	\$428	\$443	\$453	\$524	-3.4%	-5.5%	-18.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	934	922	882	1,436	1.3%	5.9%	-35.0%
CHILD CARE PAYMENTS	\$410,505	\$420,390	\$421,249	\$759,862	-2.4%		-46.0%
AVERAGE PER CHILD	\$440	\$456	\$478	\$529	-3.6%		-16.9%
CHILDREN SERVICES		, , , ,		' -			
CHILDREN SERVED	5,630	5,447	5,703	6,338	3.4%	-1.3%	-11.2%
CHILD CARE PAYMENTS	\$6,306,632	\$6,003,653	\$6,368,180	\$6,044,102	5.0%		
AVERAGE PER CHILD	\$1,120	\$1,102	\$1,117	\$954	1.6%		17.5%
NO OTHER IM ASSISTANCE	Ţ <b>-,</b> •	Ţ <b>_, _ 3</b>	Ţ- <b>, ,</b>				
CHILDREN SERVED	207	207	344	680	0.0%	-39.8%	-69.6%
CHILD CARE PAYMENTS	\$88,581	\$83,593	\$158,180	\$327,547	6.0%		-73.0%
AVERAGE PER CHILD	\$428	\$404	\$460	\$482	6.0%		

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

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#### TABLE 2. CHILD CARE APPLICATIONS MARCH 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW REGION	CALDWELL			0		0			
	CARROLL	1	0	0	0.0%	0	-	-	
	CASS	45	-	23	60.5%	38	-	-	31.6%
	CHARITON	0		0	0.0%	0			
	CLINTON	1	2	0	0.0%	2	2	0	
	COOPER	10	4	5	55.6%	9	7	2	22.2%
	DAVIESS	3	0	1	100.0%	1	1	0	0.0%
	GENTRY	3	1	2	66.7%	3	2	1	33.3%
	GRUNDY	5	4	3	42.9%	7	4	. 3	42.9%
	HARRISON	1	0	0	0.0%	0	0	0	
	HOLT	1	1	0	0.0%	1	1	0	0.070
	JOHNSON	12	7	7	50.0%	14		,	50.0%
	LAFAYETTE	10		11	73.3%	15			46.7%
	LINN	3		2	50.0%	4		1	25.0%
	LIVINGSTON	6	1	4	80.0%	5	4	1	20.0%
	MERCER	0		0		0	-	-	
	NODAWAY	1	0	2	100.0%	2	0		100.0%
	PETTIS	27		17	60.7%	28			
	PUTNAM	0	•	0	0.0%	0			0.0.0
	RAY	1	2	2	50.0%	4			0.0.0
	SALINE	0		0	0.0%	1	1		0.0.0
	SULLIVAN	0	-	0	0.0%	0		-	0.0.0
	WORTH NW TOTAL	0 130	0 55	0 <b>79</b>	0.0% <b>59.0%</b>	0 134	0 88	-	0.0% <b>34.3%</b>
		150	55	/ 5	551070	104			54.570
NE REGION	ADAIR	5		4		6		2	33.3%
	AUDRAIN	6	6	4	40.0%	10	7	3	30.0%
	BOONE	82	48	42	46.7%	90		_	
	CALLAWAY	26	12	11	47.8%	23			30.4%
	CLARK	1	0	0	0.0.0	0			
	COLE	65		29					
	GASCONADE	4	-	5				4	
	HOWARD	3		2	66.7%		2		33.3%
	KNOX	2		0			1	0	0.070
	LEWIS	1	1	1	50.0%		-		100.0%
		14		-					40.0%
	MACON	3		5	55.6%			_	55.6%
	MARION	6		3	37.5%				37.5%
	MONITEAU	6		1	16.7%				33.3%
	MONROE MONTGOMERY	0	0	0	0.0% 100.0%		0	-	0.070
	OSAGE		_	0			-		<u>100.0%</u> 66.7%
	PIKE	5		0	50.0%			<u> </u>	
	RALLS	2		2					<u>25.0%</u> 33.3%
	RANDOLPH	11		7	50.0%				50.0%
	SCHUYLER	1	0	0				,	
	SCOTLAND	2	-	0			0	-	100.0%
	SHELBY	0		0			0		
	WARREN	2	2	5			5		
	NE TOTAL	248	145	128		273	-		36.3%
SE REGION	BOLLINGER	2		1	100.0%		0		100.0%
	BUTLER	18		11	45.8%				
	CAPE GIRARDEAU	38		27	51.9%		1	1	
	CARTER		1	0			1		
	CRAWFORD	10							
	DENT	7	-	3					
	DUNKLIN	31		10					
	HOWELL	9		3	30.0%				
	TRON					1	1 1	0	0.0%
	IRON	3		I	100.0%		-	-	
	MADISON	6	2	4	66.7%	6	2	4	66.7%
			2 0	0	66.7% 0.0%	6 0	2	4	66.7% 0.0%

#### TABLE 2. CHILD CARE APPLICATIONS MARCH 2023

		#	#	#	PERCENT	TOTAL		TION RESO	
					REJECTED	RESOLVED	OR LESS	OR MORE	
		-		_			_		
	NEW MADRID	9			35.7%		8		
	OREGON	4		2	50.0%		3		25.0%
	PEMISCOT PERRY	12		/	53.8% 16.7%		9		30.8%
	PHELPS	11	-	1	50.0%				<u>50.0%</u> 25.0%
	PULASKI	11		4	73.7%			2	
	REYNOLDS	3		3	75.0%	4	3		25.0%
	RIPLEY	0			50.0%	2		1	50.0%
	ST FRANCOIS	39		14	40.0%		21	14	
	STE GENEVIEVE	8		4	80.0%	5	3		40.0%
	SCOTT	18		7	26.9%	-	19		26.9%
	SHANNON	2		, 1	50.0%		2	, 0	0.0%
	STODDARD	7		6	75.0%			Ű	37.5%
	TEXAS	6		2	50.0%		3		25.0%
	WASHINGTON	15		2	25.0%	8			25.0%
	WAYNE	8		1	25.0%		3	1	25.0%
	WRIGHT	7	5	2	28.6%	7	5	2	28.6%
	SE TOTAL	305	170	144	45.9%	314	200	114	36.3%
SW REGION	BARRY	9	4	7	63.6%	11	6	5	45.5%
SW REGION	BARTON	5		0	0.0%		0	0	45.5%
	BATES		1	0	0.0%	1	1	0	0.0%
	BENTON	6	-	3	37.5%	8		-	37.5%
	CAMDEN	11		6	66.7%	9			11.1%
	CEDAR	1		1	100.0%	1	0		100.0%
	CHRISTIAN	35	÷	22	59.5%	37	24		
	DADE	0		0	0.0%	0			
	DALLAS	6		4	66.7%	6		-	16.7%
	DOUGLAS	2		0	0.0%		1	0	0.0%
	GREENE	145		76	52.4%		97	48	
	HENRY	12			53.8%			2	15.4%
	HICKORY	3							
	JASPER	47	23	29					
	LACLEDE	9		9	75.0%		8	4	
	LAWRENCE	16	6	9	60.0%		9	6	
	MCDONALD	3		3	75.0%		2		50.0%
	MILLER	7	6	4	40.0%	10	5	5	50.0%
	MORGAN	5	1	3	75.0%	4	2	2	50.0%
	NEWTON	19	6	20	76.9%	26	11	15	57.7%
	OZARK	1	0	1	100.0%	1	1	0	0.0%
	POLK	8	6	8	57.1%	14	11	3	21.4%
	ST CLAIR	0	-	0	0.0%		-	-	0.07
	STONE	12		6					20.0%
	TANEY	14		4	25.0%				43.8%
	VERNON	3		3	75.0%		2		50.0%
	WEBSTER	10		9			8	-	
	SW TOTAL	390	184	234	56.0%	418	267	151	36.1%
KC REGION	ANDREW	4	3	1	25.0%	4	3	1	25.0%
	BUCHANAN	37	21	24	53.3%	45	24	21	46.7%
	CLAY	100	48	51	51.5%	99	69	30	30.3%
	DE KALB	0	0	1	100.0%	1	0	1	100.0%
	JACKSON	558	289	278	49.0%	567	394	173	30.5%
	PLATTE	24	19	13	40.6%	32	20	12	37.5%
	KC TOTAL	723	380	368	49.2%	748	510	238	31.8%
STI DECTON		34	17	10	E1 40/	25	24	11	21 404
STL REGION	FRANKLIN	34 101		<u>18</u> 54					<u>31.4%</u> 27.3%
	JEFFERSON				49.1%		80 79		
	ST CHARLES	128			48.8%				36.8%
	ST LOUIS COUNTY	860			43.6%		656		28.3%
	ST LOUIS CITY	411		165	40.4%				29.2% <b>29.2%</b>
	STL TOTAL	1,534	896	697	45.8%	1,593	1,128	465	29.2%

# TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREMARCH 2023

					R	EASON FOR C			
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
NW REGION		1	1	0	0	0	0	0	0
	CALDWELL	2	1	0			0		0
ſ	CARROLL	2		0			0		0
ſ	CASS	179		-		72	2		0
	CHARITON	4		0		3	0		0
ſ	CLINTON	20			-	10			0
	COOPER	48			0		0		0
	DAVIESS	0		0	0	0	0	0	0
	GENTRY	6	1	0	0	5	0	0	0
	GRUNDY	18	7	0	1	9	0	1	0
	HARRISON	0	0	0	0	0	0	0	0
	HOLT	1	1	0	0	0	0	0	0
	JOHNSON	106	61	2	0	40	1	2	0
	LAFAYETTE	44	25	0	0	19	0	0	0
	LINN	3	3	0	0	-	0	0	0
	LIVINGSTON	36	7	0		28	0	0	0
	MERCER	0	-	-			-		0
	NODAWAY	17	6				0		0
	PETTIS	115		2	-		0		0
	PUTNAM	1	0	0	_		0		0
	RAY	5		0			-		0
	SALINE	2		0	_		-		0
	SULLIVAN	0	0	0	-	-	-		0
	WORTH NW TOTAL	1 611	1 339	0 12	0 5	0 <b>245</b>	0 3		0 0
NE REGION	ADAIR	52			1	25			0
	AUDRAIN	44		0	-			-	0
	BOONE	650		24	4	207	2		5
	CALLAWAY	133			1	53			0
	CLARK	1	0	0	0	ł	0	0	0
	COLE	312		13					2
	GASCONADE	26		1	0				0
	HOWARD	16	9	_	0		0		0
	KNOX	1	1	0			-		0
	LEWIS		1	0					0
ſ		56 29		3					0
	MACON MARION	35		1	0				0
	MONITEAU	29			1	8			0
	MONROE	48		1	0				0
	MONTGOMERY	48		0			0		0
	OSAGE	31		0	0				0
	PIKE	34		±	0				0
	RALLS	13		0					0
	RANDOLPH	122	-						0
		166		. 5	0				0
	ISCHUYLER	3	3	0	0	0	0		
	SCHUYLER SCOTLAND	3	_	0			-		0
	SCOTLAND	0	0	0	0	0	0	0	•
	SCOTLAND SHELBY	0 12	0	0	0	0	0 0	0 0	0
	SCOTLAND	0	0 6 14	0 0 1	0 0 1	0 6 6	0 0 0	0 0 0	0
	SCOTLAND SHELBY WARREN NE TOTAL	0 12 22 <b>1,673</b>	0 6 14 <b>990</b>	0 0 1 54	0 0 1 <b>8</b>	0 6 596	0 0 0 <b>4</b>	0 0 0 14	0
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER	0 12 22 <b>1,673</b> 15	0 6 14 <b>990</b> 10	0 0 1 54	0 0 1 8 0	0 6 596 4	0 0 0 4	0 0 0 14	0
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	0 12 22 <b>1,673</b> 15 251	0 6 14 <b>990</b> 10 104	0 0 1 54 1 5	0 0 1 8 0 0	0 6 596 4 140	0 0 0 4 0 0 0	0 0 0 14 0 1	0 0 0
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE	0 12 22 <b>1,673</b> 15 251 236	0 6 14 <b>990</b> 10 104 139	0 0 1 54 1 5 7	0 0 1 8 0 0 0 4	0 6 596 4 140 84	0 0 0 4 0 0 0 0	0 0 0 14 0 1 1 2	0 0 0
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER	0 12 22 <b>1,673</b> 15 251 236 3	0 6 14 <b>990</b> 10 104 139 3	0 0 1 54 1 5 7 0	0 0 1 8 0 0 0 4 0	0 6 596 4 140 84 0	0 0 0 4 0 0 0 0 0	0 0 0 14 0 1 1 2 0	0 0 0
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD	0 12 22 <b>1,673</b> 15 251 236 3 68	0 6 14 <b>990</b> 10 104 139 3 37	0 0 1 54 1 5 7 0 0	0 0 1 8 0 0 0 0 4 0 0 0	0 6 596 4 140 84 0 29	0 0 0 4 0 0 0 0 0 0	0 0 0 14 0 1 1 2 0 0 0 0	
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT	0 12 22 <b>1,673</b> 15 251 236 3 68 37	0 6 14 <b>990</b> 10 104 139 3 3 37	0 0 1 54 1 5 7 7 0 0 1 1 2	0 0 1 8 0 0 0 4 0 0 0 0 0 0	0 6 596 4 140 84 0 29 21	0 0 0 4 0 0 0 0 0 0 0 0 0 0 0	0 0 0 14 0 1 1 2 0 0 0 0 0 0	0 0 0 0 7 7 7 7 0 0 0 0 0 0 0 0 0 0 0 0
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN	0 12 22 <b>1,673</b> 15 251 236 3 68 37 139	0 6 14 <b>990</b> 10 104 139 3 3 37 14	0 0 1 54 1 5 7 7 0 0 1 1 2 3	0 0 1 8 0 0 0 4 0 0 0 0 0 0 2	0 6 596 4 140 84 0 29 21 63	0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 14 0 1 1 2 0 0 0 0 0 0 0 0	
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	0 12 22 <b>1,673</b> 15 251 236 3 68 37 139 150	0 6 14 <b>990</b> 10 104 139 3 3 37 14 71	0 0 1 54 1 5 7 7 0 0 1 1 2 3 3 4	0 0 1 8 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6 596 4 140 84 0 29 21 63 70	0 0 0 4 0 0 0 0 0 0 0 0 0 0 1 1	0 0 0 14 0 1 1 2 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	0 12 22 <b>1,673</b> 15 251 236 3 68 37 139 150 6	0 6 14 <b>990</b> 10 104 139 3 3 37 14 71 71 74 5	0 0 1 54 1 5 7 0 0 1 1 2 3 3 4 0	0 0 1 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6 596 4 140 84 0 29 21 63 70 0	0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0	0 0 0 14 0 1 1 2 0 0 0 0 0 0 0 0 0 0 1 1	
	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	0 12 22 <b>1,673</b> 15 251 236 3 68 37 139 150	0 6 14 <b>990</b> 10 104 139 3 3 37 14 71 71 74 5 15	0 0 1 54 1 5 7 0 0 1 1 2 3 3 4 0	0 0 1 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6 596 4 140 84 0 29 21 63 70 0 0 10	0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0	0 0 0 14 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	() () () () () () () () () () () () () (

# TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREMARCH 2023

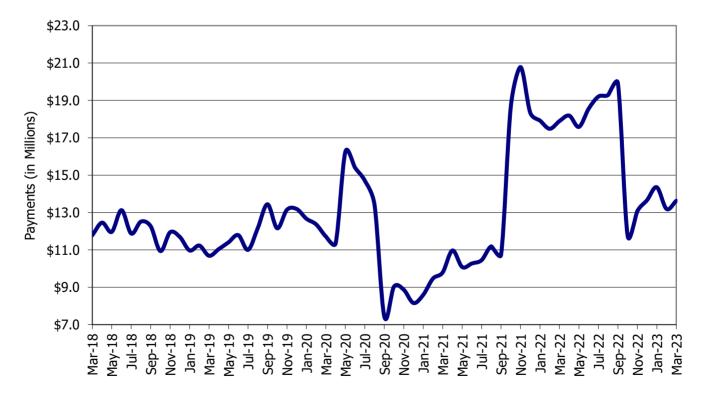
		TOTAL HOUSEHOLDS				PROTECTIVE	SPECIAL	INCAPACITATED	T
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
		60	20		0	25	0	0	
	NEW MADRID OREGON	60 34	20 19	5			0		
	PEMISCOT	49	34	2	-		0		``````````````````````````````````````
	PERRY	51	21	2			-	-	
							0	-	
	PHELPS	71	17	2		51	0	Ţ	
	PULASKI	63	22	1	0		0		
	REYNOLDS	8	5	0	-	_	0	· · · ·	-
	RIPLEY	13	9	0	-		0	~	
	ST FRANCOIS	258	113	8		133	1	2	-
	STE	22	14	1	-	-	0		
	SCOTT	182	96	5		79	0		0
	SHANNON	4	4	0	-	-	0	-	-
	STODDARD	68	29	2		36	0	-	-
	TEXAS	27	9	2			0		-
	WASHINGTON	85	45	2			0	-	
	WAYNE	36	23	0	-		0	0	0
	WRIGHT	38	17	0	•		0		0
	SE TOTAL	2,038	983	57	14	968	4	11	1
SW REGION	BARRY	41	17	1	0	23	0	0	0
	BARTON	3	1	0	0	2	0	0	0
	BATES	12	6	0	0	6	0	0	0
	BENTON	44	24	2	0	18	0	0	0
	CAMDEN	80	31	1	0	48	0	0	0
	CEDAR	10	6	0	0		0	0	0
	CHRISTIAN	143	80	4		56	0		-
	DADE	1	1	0	0		0		
	DALLAS	18	14	0			0	-	-
	DOUGLAS	12	9	0	-		0	-	-
	GREENE	862	476	21	8		2		5
	HENRY	66	25				0		0
	HICKORY	10	8	•	0	11	0	0	0
	JASPER	288	140	9		128	6		
	LACLEDE	82	31	3			0		
	LAWRENCE	59	23	0			0		
	MCDONALD	19	6				0	-	
	MILLER	49					0		-
	MORGAN	20	12	0			0		-
	NEWTON	98	37	4		56	-	-	
		98							-
	ozark Polk	81	6 47	1 0			0		-
			47	0					
	ST CLAIR	8	•	_			0		0
	STONE	30 52	13	0			0		0
			36				0		-
	VERNON	11	8	0			0		-
	WEBSTER SW TOTAL	76 <b>2,184</b>		3 53		33 <b>965</b>	1 9	0 6	-
							-		
	ANDREW	24	17	1	0		0		
	BUCHANAN	216	138	5			0		
	CLAY	470	261	23			1	4	_
		12	5	0		6	0		•
	JACKSON	2,415	1,454	118			4		
	PLATTE	125	74		3		0		
	KC TOTAL	3,262	1,949	148	69	1,053	5	20	18
STL REGION	FRANKLIN	276	114	4	4	153	0	1	C
	JEFFERSON	713	387	16			1	1	1
	ST CHARLES	702	383	17			5	2	1
	ST LOUIS	4,605	3,384	253			16		
	ST LOUIS CITY	1,904					6		
	STL TOTAL	8,200	5,703	384		1,803	28		
STATEWIDE		17,968	11,095	708	289	5,630	53	129	64

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

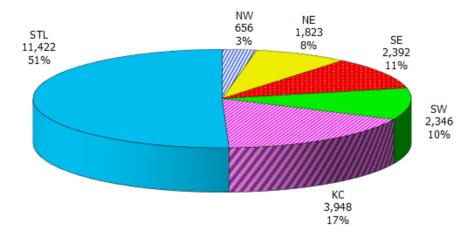


**Figure 5. Children Served** 



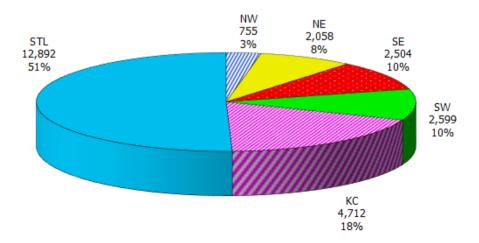


### Figure 7. Children Served By Region



March2023

12-Month Average April 2022 - March 2023



# TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYMARCH 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	DUPLICATED)
		CHILDREN	-		PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
	CALDWELL	1	\$723	0		4	\$971	5	\$1,694
	CARROLL	0	\$0	1	\$600	2	\$296	3	\$896
	CASS	40		30	\$13,489	137	\$44,046	207	\$110,119
	CHARITON	3	\$2,513	0	\$0	0	\$0	3	\$2,513
	CLINTON	9	\$10,025	1	\$554	7	\$1,931	17	\$12,510
	COOPER	7	\$9,739	9	\$3,996	24	\$6,816	40	\$20,552
	DAVIESS	0	\$0	0	· · ·	2	\$1,005	2	\$1,005
	GENTRY	4	\$3,701	1	\$908	0	\$0	5	\$4,609
	GRUNDY	5	\$3,599	4	\$1,995	13	\$3,739	22	\$9,332
	HARRISON	0	\$0	0	\$0	0	\$0	0	\$C
	HOLT	0	\$0	0	\$0	0	\$0	0	\$C
	JOHNSON	23	\$25,535	17	\$9,564	83	\$28,085	123	\$63,185
	LAFAYETTE	12	\$18,453	7	\$2,871	31	\$9,069	50	\$30,393
	LINN	0	\$0	0	· · ·	0	\$0	0	\$0
	LIVINGSTON	15	\$16,077	13	\$3,081	15	\$4,135	43	\$23,293
	MERCER	0		0	\$0	0	\$0	0	\$0
	NODAWAY	6		4	\$1,238	10	\$2,183	20	\$12,220
	PETTIS	24		7	(	84	\$27,580	115	\$59,811
	PUTNAM	1	\$863	0		0	\$0	1	\$863
	RAY	0		0		0	\$0	0	<u> </u>
	SALINE	0		0		0	\$0	0	\$0
	SULLIVAN	0		0		0	\$0	0	\$0
	WORTH	0	\$0	0		0	\$0	0	\$0
	NW TOTAL	150	\$180,614	94	\$42,526	412	\$129,855	656	\$352,995
			+===/===	<u> </u>	+ -=+====		+===/===		+
NE REGION	ADAIR	15	\$21,148	10	\$7,180	25	\$9,067	50	\$37,395
	AUDRAIN	8	\$7,251	12		21	\$7,146		\$18,831
	BOONE	141	\$211,471	61	\$31,191	571	\$269,688	773	\$512,351
	CALLAWAY	38		16	(	87	\$34,218	141	\$86,962
	CLARK	0		1	\$226	0	\$0	1	\$226
	COLE	51	\$62,546	23		261	\$111,550	333	\$184,692
	GASCONADE	6		8	· · · · ·				\$21,818
	HOWARD	4	\$9,488	0			\$2,014		\$11,501
	KNOX	0		0	-		<u>+_,01</u> \$0		<u>+,00</u>
	LEWIS	0		0			\$0		\$C
	LINCOLN	10		4			\$5,261	29	\$18,072
	MACON	6		0			\$9,675		\$17,179
	MARION	14		5		19	\$6,336		\$25,150
	MONITEAU	7	\$7,537	1			\$11,497	36	\$19,684
	MONROE	25		10			\$6,734		\$34,654
	MONTGOMERY	2	\$1,610	0			<u>\$0</u>		\$1,610
	OSAGE	12	\$18,602	1	\$500		\$7,398		\$26,500
	PIKE	10		5			\$4,768		\$18,490
	RALLS	1	\$474 \$	5	(		\$1,624		\$4,556
	RANDOLPH	48		21			\$38,342	129	\$132,920
	SCHUYLER	0		0			\$0 \$0		<u>\$152,520</u> \$0
	SCOTLAND	0		0			\$905	3	\$905
	SHELBY	5		1	\$260	11	\$3,450	17	\$8,435
	WARREN	3	\$4,317	3			<u>\$5,450</u> \$607	17	<u>\$5,581</u>
	NE TOTAL	406	\$ <b>540,979</b>	<b>187</b>	7 0 0 0	<b>1,232</b>	\$541,722	1,823	\$1,187,513
			\$340,373	107	\$104,012	1,252	<i>\$</i> 571,722	1,025	\$1,107,515
SE REGION	BOLLINGER	3	\$2,904	1	\$125	1	\$505	5	\$3,534
	BUTLER	92	\$147,065	48		4	\$71,324	304	\$246,684
	CAPE GIRARDEAU	61	\$75,668	23			\$86,023	304	\$175,136
	CARTER	01		0	· · · · · · · · · · · · · · · · · · ·		<u>\$00,025</u> \$0		
	CRAWFORD	23	-	6			\$9,247	50	\$37,203
	DENT	16		5			\$4,705		\$25,800
	DUNKLIN	47	\$19,925	17			\$41,257	180	<u>\$25,800</u> \$98,709
	HOWELL	47		25		116			
	IRON						\$55,150 ¢0		\$142,670
	TRON	0		0			\$0		\$0
	MADICON		40 104	· ·	+700	10	# / 100		
	MADISON	7	+ • / = • ·	3		16	\$4,380	26	
	MADISON MARIES MISSISSIPPI	7 2 16	\$1,610		\$649	2	\$4,380 \$511 \$1,958	5	<u>\$14,266</u> \$2,770 \$20,815

# TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYMARCH 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED
			PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	28	\$33,130			23	\$4,264		\$41,01
ſ	OREGON	11	\$13,369		\$574	29	\$6,818		\$20,76
	PEMISCOT	9	\$10,372	0		77	\$16,345	86	\$26,71
	PERRY	17	\$16,705		\$7,046	27	\$8,834		\$32,58
	PHELPS	37	\$51,423	12	\$6,532	28	\$10,409		\$68,36
	PULASKI	28	\$34,737	11	\$5,849	26	\$9,682	65	\$50,26
	REYNOLDS	3	\$3,354		\$0	6	\$1,582	9	\$4,93
	RIPLEY	1	\$863	3	\$659	8	\$2,243		\$3,76
	ST FRANCOIS	79	\$120,632	54		142	\$50,648		\$196,98
	STE GENEVIEVE	1	\$3,450		\$1,343	17	\$3,993	22	\$8,78
	SCOTT	68	\$80,151	11	\$6,894	175	\$48,365		\$135,43
	SHANNON	0	\$0		\$0	0	\$0		
	STODDARD	28	\$30,717	6		22	\$6,714	56	\$39,8
	TEXAS	11	\$9,448		\$1,627	10	\$1,261	26	\$12,3
	WASHINGTON	23	\$20,720			78	\$23,699		\$52,40
	WAYNE	8	\$9,383	5	+=/==	36	\$8,278		\$20,6
	WRIGHT	15		5	\$2,858	16	\$5,342	36	\$25,8
	SE TOTAL	678	\$875,472	285	\$149,322	1,430	\$483,538	2,392	\$1,508,33
	BARRY	13	\$15,312	13	\$5,479	27	\$7,417	53	\$28,2
	BARTON	0	\$0	2	\$884	1	\$176		\$1,0
	BATES	5	\$4,601	1	\$966	4	\$1,103	10	\$6,6
	BENTON	14	\$15,332	4	\$1,864	38	\$14,009	56	\$31,2
	CAMDEN	42	\$37,174	6	\$1,946	31	\$8,452	79	\$47,5
	CEDAR	1	\$1,524	3	\$743	11	\$2,964	15	\$5,2
	CHRISTIAN	30	\$42,761	26	\$12,749	75	\$23,150	131	\$78,6
	DADE	0	\$0	0	\$0	0	\$0		
	DALLAS	3	\$2,869	1	\$70	10	\$2,681	14	\$5,6
	DOUGLAS	1	\$1,150		\$700	20	\$7,568		\$9,4
	GREENE	204	\$310,715		\$89,263	659	\$315,521	1,006	\$715,4
	HENRY	29	\$42,415		\$6,417	31	\$13,263	71	\$62,0
	HICKORY	2	\$2,674				\$3,253		<u>+01,0</u> \$5,9
	JASPER	68							\$191,1
	LACLEDE	25	\$27,591	23			\$10,046		\$45,1
	LAWRENCE	19					\$8,048		\$39,3
	MCDONALD	6			\$2,286		\$491		<u>,55,5</u> \$7,7
	MILLER	15		7	\$1,800	42	\$13,922	60	\$38,6
	MORGAN	15	\$4,979	3	\$2,055		\$2,282	16	\$9,3
	NEWTON	33							<del>، وہ</del> \$68,6
	OZARK	33	\$1,524		\$248		\$3,039		<u>\$08,0</u> \$4,8
	POLK	20	\$1,524				\$15,213		
	ST CLAIR	20	\$0		\$360		\$616		<u>\$45,1</u> \$9
		•							
	STONE	4	\$5,664				\$4,919		\$15,9
		10	\$17,282				\$25,319		\$45,4
	VERNON	1	\$889		7.00		\$2,394		\$4,0
	WEBSTER	22	\$23,160		· · · · · ·		\$8,674		\$36,5
	SW TOTAL	573	\$765,543	394	\$205,854	1,380	\$578,692	2,346	\$1,550,0
CDECTON		-	#1 FO1	-	#3 F00		h1 C 40	10	4E 0
C REGION	ANDREW		\$1,581	5	/		\$1,640		\$5,8
ſ	BUCHANAN	39	\$70,067	33	· · · · · · · · · · · · · · · · · · ·	178	\$76,852	250	\$174,8
ſ	CLAY	105	\$153,763		· · · · · · · · · · · · · · · · · · ·		\$143,643	· · · · · · · · · · · · · · · · · · ·	\$334,7
ſ	DE KALB	1	\$958		+=/=00		\$212		\$3,3
ſ	JACKSON	480	\$743,913		\$162,986		\$941,820		\$1,848,7
	PLATTE	17	\$24,266		· · · · · ·		\$21,843		\$56,6
	KC TOTAL	643	\$994,547	414	\$243,596	2,893	\$1,186,010	3,948	\$2,424,1
TL REGION	FRANKLIN	84					\$67,741		\$202,5
ſ	JEFFERSON	222	\$280,153		\$50,569		\$157,449		\$488,1
	ST CHARLES	183	\$262,125				\$252,417		\$580,9
	ST LOUIS COUNTY	587	\$845,374			5,207	\$2,473,834	5,990	\$3,472,9
	ST LOUIS CITY	200	\$337,387			3,185	\$1,451,144		\$1,861,2
		1 070	\$1,827,972	530	\$375,396	9,616	\$4,402,584	11,422	\$6,605,9
	STL TOTAL	1,276	\$1,027,972		+010/000		<u></u>		
		1,276	\$1,027,972						
	STL TOTAL OUT OF STATE	0	\$1,827,972			0	\$0		

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

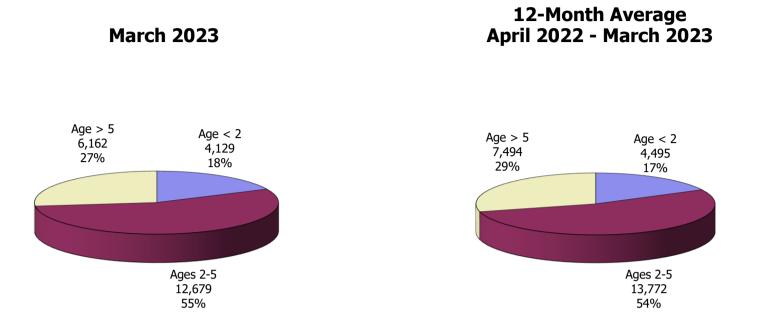
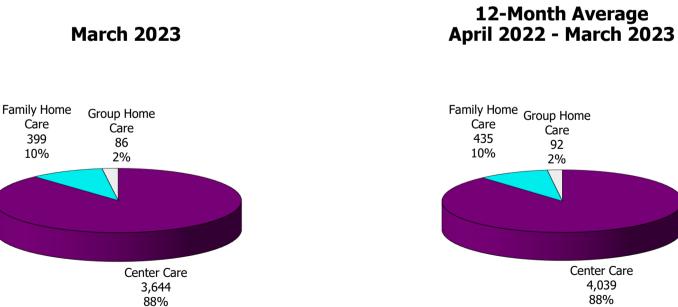


Figure 9. Children Served Age < 2 By Facility





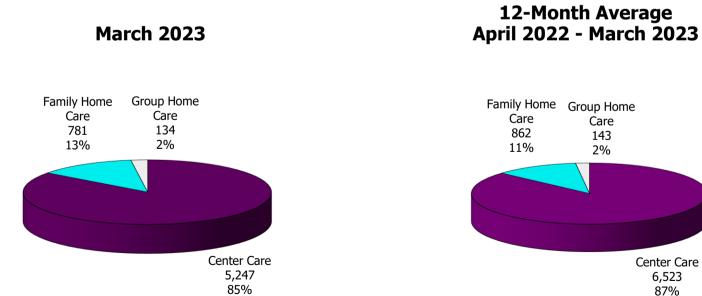


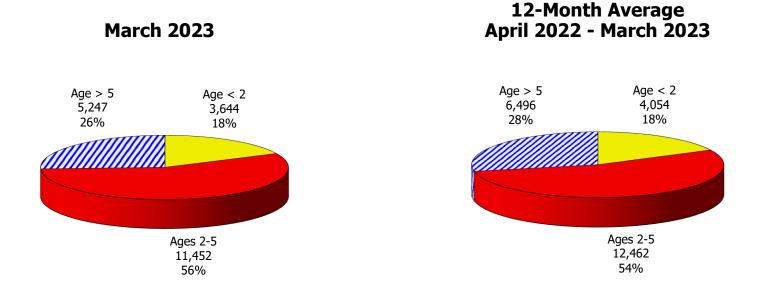
March 2023

#### 12-Month Average April 2022 - March 2023



### Figure 11. Children Served Ages > 5 By Facility







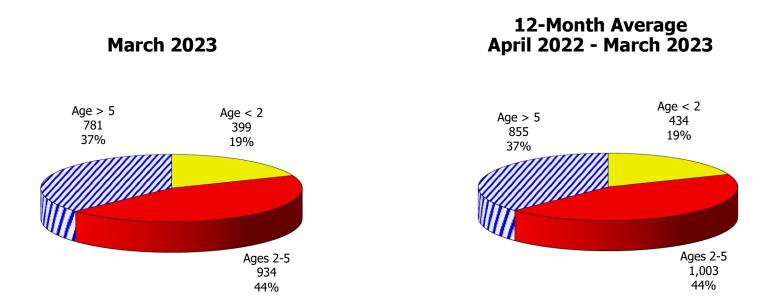
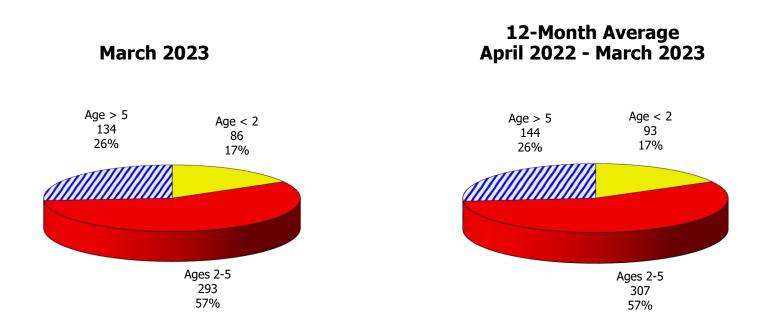


Figure 14. Children Served in Group Home By Age



## TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYMARCH 2023

	CHILDREN MAR-2023	CHILDREN MAR-2022	CHANGE FROM LAST YEAR	PAYMENTS MAR-2023	PAYMENTS MAR-2022	CHANGE FROM LAST YEAR
	22,587	28,877	-21.8%	\$13,629,034	\$17,893,238	-23.8%
TOTAL (UNDUPLICATED)	22,307	20,077	-21.0%	\$13,029,034	\$17,095,250	-23.0%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,515	1,872	-19.1%	\$1,301,190	\$1,749,438	-25.6%
AGE 1	2,587	3,096	-16.4%	\$2,221,779	\$2,791,605	-20.4%
AGE 2	3,477	4,123	-15.7%	\$2,214,856	\$2,788,696	-20.6%
AGE 3	3,647	4,266	-14.5%	\$2,275,640	\$2,833,354	-19.7%
AGE 4	3,363	3,953	-14.9%	\$2,059,358		
AGE 5	2,143	2,908	-26.3%	\$1,055,899		
AGE 6	1,439	2,149	-33.0%	\$592,818		
AGE 7	1,178			\$445,519		
AGE 8	1,028	1,471	-30.1%	\$423,476		
AGE 9	907	1,245	-27.1%	\$386,693	\$477,123	
AGE 9 AGE 10	907 719	993	-27.1%	\$292,469		
AGE 11	501	683	-26.6%	\$215,686		-23.1%
AGE 12	273	469	-41.8%	\$105,686	\$191,635	
AGE 13	74	110	-32.7%	\$26,028	\$43,881	-40.7%
AGE 14 and over	24	32	-25.0%	\$11,937	\$15,975	-25.3%
CHILDREN BY FACILITY TYPE**						
CENTER	20,100	26,002	-22.7%	\$12,611,050	\$16,809,570	-25.0%
FAMILY HOME	2,080	2,455	-15.3%	\$777,670	\$871,094	-10.7%
GROUP HOME	505	576	-12.3%	\$240,314	\$212,574	13.0%
	505	570	12.570	φ2 10,51 1	ψΖ1Ζ,57 Τ	13.070
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,339	1,662	-19.4%	\$1,207,329	\$1,642,545	-26.5%
FAMILY HOME	156	189	-17.5%	\$75,801	\$88,882	-14.7%
GROUP HOME	31	34	-8.8%	\$18,060	\$18,011	0.3%
AGE 1						
CENTER	2,305	2,773	-16.9%	\$2,079,135	\$2,637,656	-21.2%
FAMILY HOME	243	288	-15.6%	\$112,866	\$129,762	-13.0%
GROUP HOME	55	55	0.0%	\$29,778	\$24,187	23.1%
AGE 2	55	55	0.070	<i>425777</i>	<i>42 1/10/</i>	23.170
CENTER	3,133	3,707	-15.5%	\$2,058,648	\$2,616,005	-21.3%
FAMILY HOME	282	334	-15.6%	\$120,479	\$131,051	-8.1%
	77					
GROUP HOME	//	103	-25.2%	\$35,728	\$41,640	-14.2%
AGE 3	2 2 2 2	2 005		+2 424 460	+2 600 054	
CENTER	3,300	3,905	-15.5%	\$2,121,460		
FAMILY HOME	275	297	-7.4%	\$110,066	\$108,470	1.5%
GROUP HOME	89	86	3.5%	\$44,114	\$34,030	29.6%
AGE 4						
CENTER	3,078	3,640	-15.4%	\$1,940,108		-22.4%
FAMILY HOME	222	247	-10.1%	\$83,791	\$94,237	-11.1%
GROUP HOME	71	82	-13.4%	\$35,460	\$32,283	9.8%
AGE 5						
CENTER	1,941	2,683	-27.7%	\$977,244	\$1,464,709	-33.3%
FAMILY HOME	155	186	-16.7%	\$53,478	\$56,949	-6.1%
GROUP HOME	56	57	-1.8%	\$25,177	\$18,989	32.6%

\* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

\*\*\* A child is counted in each facility type and age category at the time of service.

## TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYMARCH 2023

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	MAR-2023	MAR-2022	LAST YEAR	MAR-2023	MAR-2022	LAST YEAR
AGE 6						
CENTER	1,279	1,915		\$546,486		-34.6%
FAMILY HOME	128	194		\$31,655		
GROUP HOME	35	44	-20.5%	\$14,677	\$12,030	22.0%
AGE 7						
CENTER	1,018	1,540	-33.9%	\$397,376	\$605,864	-34.4%
FAMILY HOME	140	141	-0.7%	\$37,750	\$38,527	-2.0%
GROUP HOME	27	33	-18.2%	\$10,392	\$6,781	53.3%
AGE 8						
CENTER	906	1,300	-30.3%	\$388,511	\$538,662	-27.9%
FAMILY HOME	105	156	-32.7%	\$30,151	\$44,163	-31.7%
GROUP HOME	20	26	-23.1%	\$4,814	\$8,692	-44.6%
AGE 9						
CENTER	774	1,102	-29.8%	\$339,295	\$435,049	-22.0%
FAMILY HOME	113	121	-6.6%	\$40,310	\$34,049	18.4%
GROUP HOME	22	29	-24.1%	\$7,088	\$8,026	-11.7%
AGE 10						
CENTER	606	877	-30.9%	\$256,466	\$376,795	-31.9%
FAMILY HOME	99	107	-7.5%	\$28,268	\$27,910	1.3%
GROUP HOME	17	12	41.7%	\$7,734		124.4%
AGE 11						
CENTER	412	586	-29.7%	\$191,719	\$253,405	-24.3%
FAMILY HOME	84	91	-7.7%	\$18,079		
GROUP HOME	6	9	-33.3%	\$5,888	· ·	
AGE 12				. ,	. ,	
CENTER	194	390	-50.3%	\$80,584	\$166,404	-51.6%
FAMILY HOME	72	75	-4.0%	\$23,700		
GROUP HOME	7	5	40.0%	\$1,402	\$1,712	-18.1%
AGE 13		_		+-,	+-/	
CENTER	47	82	-42.7%	\$20,154	\$33,282	-39.4%
FAMILY HOME	27	27	0.0%	\$5,874		
GROUP HOME	0	2	-100.0%	\$0,07 \$0		-100.0%
AGE 14 and over	0	2	100.070	ΨŪ	Ψ 122	100.070
CENTER	11	20	-45.0%	\$6,533	\$11,703	-44.2%
FAMILY HOME	13	11	18.2%	\$5,403		
GROUP HOME	0	1	-100.0%	50⊢,52 \$0		-100.0%
	0	L	100.070	şО	<b>2</b> 0Fψ	100.070

\* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

\*\*\* A child is counted in each facility type and age category at the time of service.

## TABLE 6. CHILD CARE DEMOGRAPHICSMARCH 2023

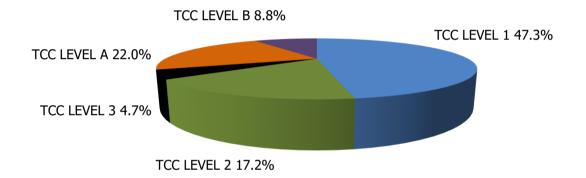
		MAR-2023	MAR-2022
R	ace of Children		
	White	41.1%	42.8%
	Black	53.8%	52.2%
	Other	5.2%	5.0%
н	8.7%	8.5%	
	Yes No	91.3%	91.5%
Т	ype of Household		
	One parent Two parent	95.9% 4.1%	95.4% 4.6%
		4.170	4.0%
н	lousehold Size		
	2 3	27.1%	30.2%
	3	32.3%	32.8%
	4	23.0%	21.8%
	5	11.2%	9.8%
	6	4.0%	3.4%
	7 or more	2.4%	1.9%
Monthly Household Income by Hou	isehold Size*		
Household Size=2			
\$545 OR LESS	33% of poverty guidelines	22.8%	17.6%
\$546-\$654	40% of poverty guidelines	3.5%	2.7%
\$655-\$763	46% of poverty guidelines	43.2%	43.8%
\$764-\$872	53% of poverty guidelines	1.6%	1.6%
\$873-\$981	60% of poverty guidelines	1.7%	1.8%
\$982-\$1,090	66% of poverty guidelines	2.2%	1.7%
\$1,091-\$1,199	73% of poverty guidelines	2.4%	1.8%
\$1,200-\$2,289	139% of poverty guidelines	2.8%	2.5%
OVER \$2,289	Over 139% of poverty guidelines	19.6%	26.5%
Household Size=3		10.00/	14.00/
\$674 OR LESS	33% of poverty guidelines	19.0%	14.9%
\$675-\$808	39% of poverty guidelines	2.4%	3.1%
\$809-\$943	46% of poverty guidelines	3.6%	3.4%
\$944-\$1,078	52% of poverty guidelines	3.3%	3.8%
\$1,079-\$1,212	59% of poverty guidelines	49.4%	52.4%
\$1,213-\$1,347	65% of poverty guidelines	1.9%	1.9%
\$1,348-\$1,482	72% of poverty guidelines	1.8%	1.7%
\$1,483-\$2,879 OVER \$2,879	139% of poverty guidelines	2.2% 16.3%	2.7% 16.0%
Household Size=4	Over 139% of poverty guidelines	10.3%	10.0%
\$802 OR LESS	32% of poverty guidelines	17.1%	15.5%
\$803-\$962	38% of poverty guidelines	2.8%	3.6%
\$963-\$1,122	45% of poverty guidelines	3.1%	3.7%
\$1,123-\$1,283	51% of poverty guidelines	3.0%	3.8%
\$1,284-\$1,443	58% of poverty guidelines	4.1%	4.7%
\$1,444-\$1,604	64% of poverty guidelines	54.2%	54.5%
\$1,605-\$1,764	71% of poverty guidelines	2.0%	1.9%
\$1,765-\$3,470	139% of poverty guidelines	2.9%	2.6%
OVER \$3,470	Over 139% of poverty guidelines	10.7%	9.6%
Household Size=5			· <b>-</b>
0-\$930	32% of poverty guidelines	18.1%	17.4%
\$931-\$1,116	38% of poverty guidelines	3.4%	3.6%
\$1,117-\$1,302	44% of poverty guidelines	4.2%	4.0%
\$1,303-\$1,488	51% of poverty guidelines	4.6%	4.2%
\$1,489-\$1,674	57% of poverty guidelines	3.2%	5.4%
\$1,675-\$1,860	64% of poverty guidelines	4.6%	5.2%
\$1,861-\$2,046	70% of poverty guidelines	51.9%	50.9%
\$2,047-\$4,059	139% of poverty guidelines	3.3%	2.9%
OVER \$4,059	Over 139% of poverty guidelines	6.8%	6.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 19, 2023.

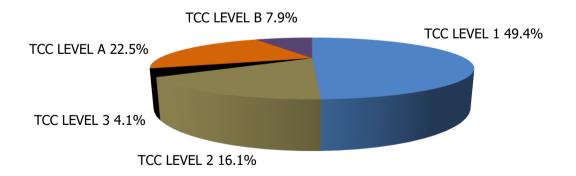
## TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARYMARCH 2023

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	494	721	\$227,879	\$461	\$316
TCC LEVEL 2	168	220	\$44,551	\$265	\$203
TCC LEVEL 3	50	60	\$6,047	\$121	\$101
TCC LEVEL A	192	277	\$112,661	\$587	\$407
TCC LEVEL B	87	109	\$30,641	\$352	\$281
				·	· ·
STATEWIDE	991	1,387	\$421,778	\$426	\$304

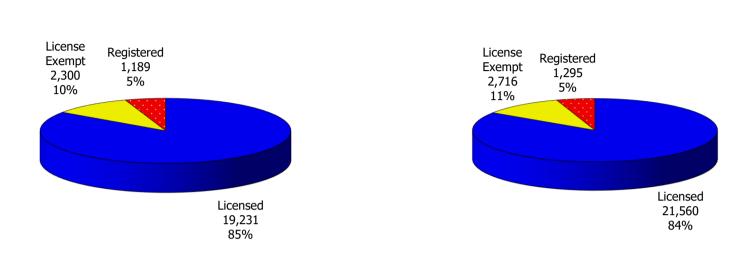
#### Figure 15. Transitional Households by Level March 2023



#### Figure 16. Transitional Children by Level March 2023



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

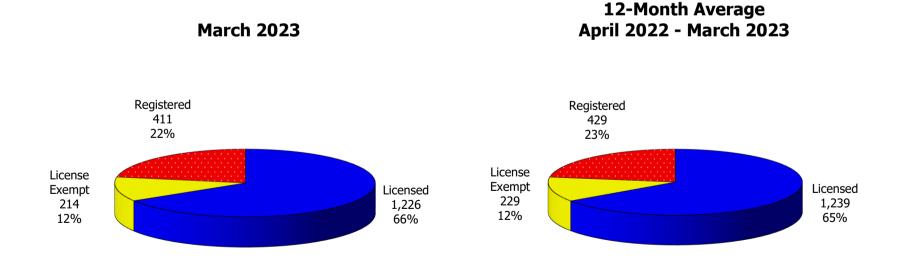


**12-Month Average** 

April 2022 - March 2023

**March 2023** 

Figure 18. Child Care Providers By Type



# TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEMARCH 2023

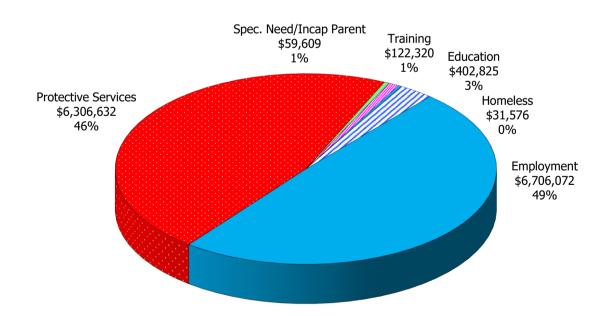
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	MAR-2023	MAR-2022	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	19,231	24,942	-22.9%
PROVIDERS	1,226	1,305	-6.1%
PAYMENTS	\$12,084,962	\$15,892,496	-24.0%
CENTERS			
CHILDREN	17,837	23,235	-23.2%
PROVIDERS	972	1,026	-5.3%
PAYMENTS	\$11,398,011	\$15,194,523	-25.0%
FAMILY HOMES			
CHILDREN	941	1,218	-22.7%
PROVIDERS	192	218	-11.9%
PAYMENTS	\$446,637	\$485,400	-8.0%
GROUP HOMES			
CHILDREN	505	576	-12.3%
PROVIDERS	62	61	1.6%
PAYMENTS	\$240,314	\$212,574	13.0%
*** REGISTERED ***			10.000
CHILDREN	1,189	1,364	-12.8%
PROVIDERS	411	478	-14.0%
PAYMENTS	\$410,854	\$463,999	-11.5%
SIX OR FEWER			
CHILDREN		4.9.49	44.004
CHILDREN	1,104	1,243	-11.2%
PROVIDERS	367	417	-12.0%
PAYMENTS	\$319,760	\$385,208	-17.0%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,168	\$487	140.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	84	120	-30.0%
PROVIDERS	43	60	-28.3%
PAYMENTS	\$89,926	\$78,305	14.8%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,300	2,808	-18.1%
PROVIDERS	2,300	2,808	-18.1%
PAYMENTS	\$1,133,218	\$1,536,742	-26.3%
SCHOOL	\$1,155,210	\$1,550,74Z	-20.3%
CHILDREN	610	752	-18.9%
PROVIDERS	111	125	-11.2%
PAYMENTS			1.3%
	\$298,735	\$295,019	1.5%
BUSINESS CHILDREN		~	0.0%
PROVIDERS	0	0	0.0%
	0	0 ¢0	
PAYMENTS BELICIOUS	\$0	\$0	0.0%
	1.000		10.00/
	1,689	2,059	-18.0%
PROVIDERS	102 ¢922 722	105 ¢1 240 740	-2.9%
PAYMENTS	\$832,732	\$1,240,749	-32.9%
SUMMER		_	E0.007
CHILDREN		2	-50.0%
PROVIDERS		1	0.0%
PAYMENTS	\$1,751	\$974	79.7%

# TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CAREMARCH 2023

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,706,072	9,238	15,708	\$726	\$427
-		-	-		
EDUCATION	\$402,825		837	\$747	\$481
TRAINING	\$122,320	157	255	\$779	\$480
PROTECTIVE SERVICES	\$6,306,632	5,630	5,630	\$1,120	\$1,120
SPECIAL NEEDS	\$17,154	23	28	\$746	\$613
INCAPACITATED PARENT	\$42,455	64	99	\$663	\$429
HOMELESS	\$31,576	35	58	\$902	\$544
STATEWIDE	\$13,629,034	15,686	22,615	\$869	\$603

### Figure 19. Expenditures by Reason for Care

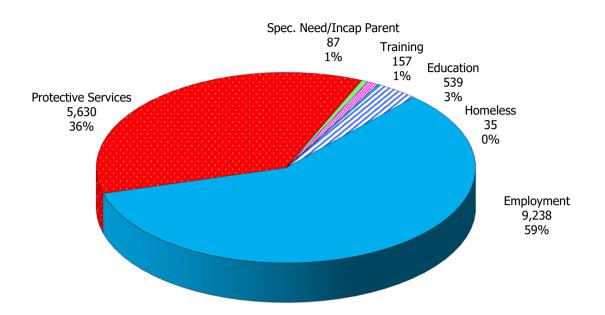
### March 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

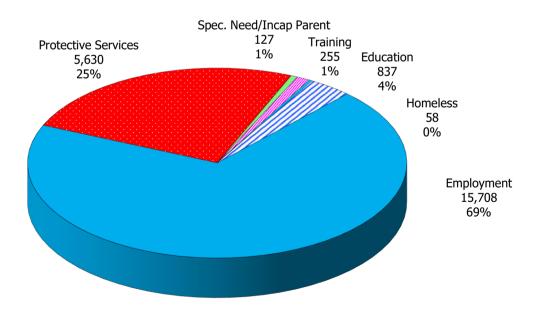
### Figure 20. Households by Reason for Care





### Figure 21. Children by Reason for Care





NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.