

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

April 2023

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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GLOSSARY

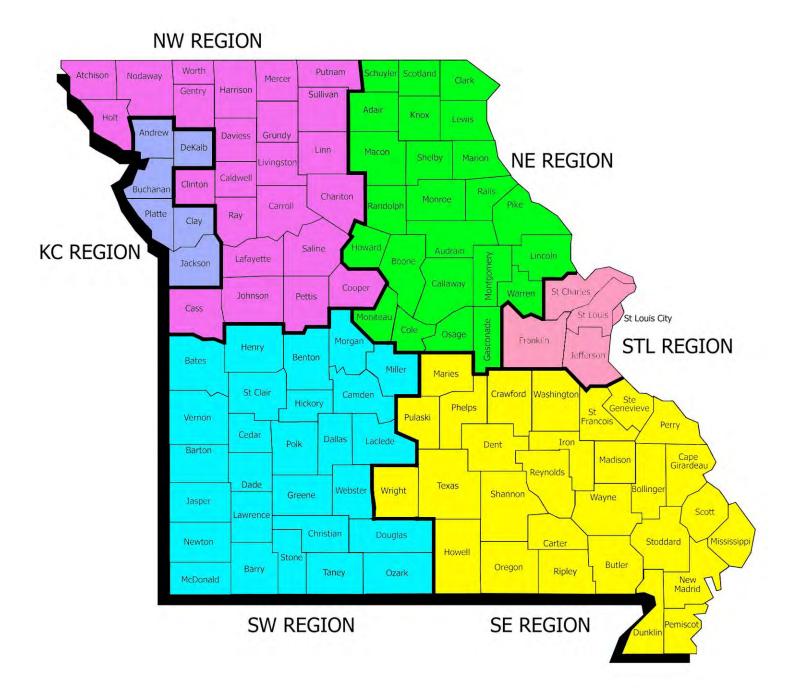
FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

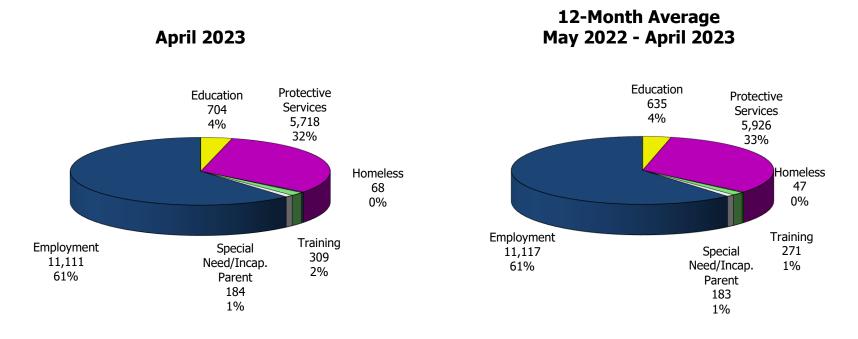
• Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.

NOTES

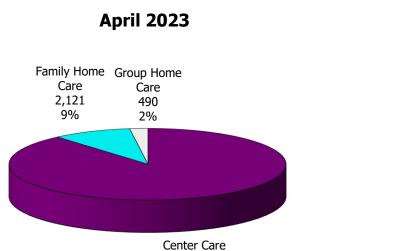
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.











20,517

89%

12-Month Average May 2022 - April 2023

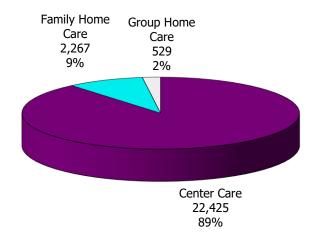


Figure 4. Children Served by Provider

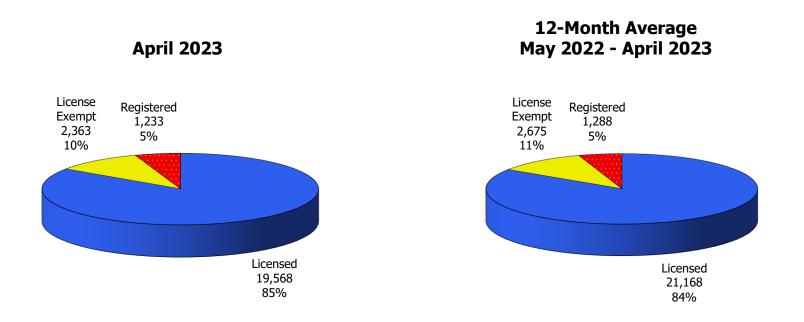


TABLE 1. CHILD CARE STATEWIDE SUMMARY APRIL 2023

	NUMBER OR AMOUNT APR-2023	NUMBER OR AMOUNT MAR-2023	NUMBER OR AMOUNT FEB-2023	NUMBER OR AMOUNT APR-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	3,130	-	2,745	3,097	-6.0%		
APPLICATIONS APPROVED	1,545	1,830	1,346	1,281	-15.6%		20.6%
APPLICATIONS REJECTED	1,506	1,650	1,541	1,272	-8.7%		
APPLICATIONS PENDING	661	810	1,109	1,309	-18.4%		
15 DAYS OR LESS	551	674	752	988	-18.2%		
MORE THAN 15 DAYS	110	136	357	321	-19.1%	-69.2%	-65.7%
HOUSEHOLD REASON FOR CARE*					0.404	2.404	2 70/
EMPLOYMENT	11,111	11,095	10,882	11,415	0.1%		
EDUCATION	704	708	681	625	-0.6%		
TRAINING	309	289	285	247	6.9%		
PROTECTIVE SERVICES	5,718	5,630	5,447	6,415	1.6%		-10.9%
SPECIAL NEED	57	53	51	47	7.5%		
INCAPACITATED PARENT	127	129	120	119	-1.6%		
HOMELESS	68	64	58	38	6.3%		
TOTAL HOUSEHOLDS	18,094	17,968	17,524	18,906	0.7%	3.3%	-4.3%
CHILDREN SERVED BY FACILITY							
CENTER CARE	20,517	20 100	10 152	26,314	2.1%	7.1%	-22.0%
FAMILY HOME CARE		20,100	19,152		2.1%		
	2,121	2,080	2,022	2,443			
GROUP HOME CARE	490	505	481	600	-3.0%	1.9%	-18.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	19,568	19,231	18,201	25,261	1.8%	7.5%	-22.5%
LICENSE EXEMPT	2,363	2,300	2,311	2,858	2.7%		
REGISTERED	1,233	1,189	1,164	1,324	3.7%		
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	23,040		21,569				
CHILD CARE PAYMENTS	\$14,755,865						
AVERAGE PER CHILD	\$640	\$603	\$612	\$623	6.1%	4.7%	2.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	622	1,241	1,158	720	-49.9%	-46.3%	-13.6%
CHILD CARE PAYMENTS	\$332,099	\$576,435	\$548,779	\$457,581	-42.4%	-39.5%	-27.4%
AVERAGE PER CHILD	\$534	\$464	\$474	\$636	14.9%	12.7%	-16.0%
MEDICAID ONLY							
CHILDREN SERVED	15,524	14,581	13,839	19,982	6.5%	12.2%	-22.3%
CHILD CARE PAYMENTS	\$7,514,146	\$6,246,881	, \$6,134,996	, \$10,566,395	20.3%		
AVERAGE PER CHILD	\$484	\$428	\$443	\$529	13.0%		
FOOD STAMPS ONLY	τ·•·	+	τ···•	+			
CHILDREN SERVED	870	934	922	1,367	-6.9%	-5.6%	-36.4%
CHILD CARE PAYMENTS	\$424,220	\$410,505	\$420,390	\$723,564	3.3%		
AVERAGE PER CHILD	\$488	\$440	\$456	\$529	10.9%		
CHILDREN SERVICES	φ 100	Ψ.10	ψ 150	<i>ψυΣυ</i>	1010 /0	0.570	, 15 /0
CHILDREN SERVED	5,718	5,630	5,447	6,415	1.6%	5.0%	-10.9%
CHILD CARE PAYMENTS	\$6,344,441	\$6,306,632	\$6,003,653	\$6,072,727	0.6%		
AVERAGE PER CHILD				\$0,072,727 \$947	-0.9%		4.5%
NO OTHER IM ASSISTANCE	\$1,110	\$1,120	\$1,102	ንንተ/	-0.3%	0.770	1/.270
CHILDREN SERVED	313	207	207	728	51.2%	51.2%	-57.0%
CHILDREN SERVED CHILD CARE PAYMENTS					51.2%		
AVERAGE PER CHILD	\$140,959 ¢450		\$83,593 ¢404	\$365,691 ¢502			
	\$450	\$428	\$404	\$502	5.2%	11.5%	-10.3%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

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TABLE 2. CHILD CARE APPLICATIONSAPRIL 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW REGION	CALDWELL	1		0	0.0%	1	1	0	
	CARROLL	3		3	100.0%	3	3	-	
	CASS	33	19	24	55.8%	43	28	15	
	CHARITON	0	0	0	0.0%	0	0	0	0.0%
	CLINTON	4		3	75.0%	4	3		25.0%
	COOPER	8		3	37.5%	8			
	DAVIESS	0	-		100.0%	1	0		100.0%
	GENTRY	0	-	05	0.0%	0	05	-	0.070
	GRUNDY HARRISON	4		5	<u>83.3%</u> 33.3%	<u> </u>	3		<u>16.7%</u> 0.0%
	HOLT	0		0	0.0%	0	0		
	JOHNSON	15	-	7	43.8%	16	16		0.0%
	LAFAYETTE	10		6	54.5%	11	7	4	36.4%
	LINN	1	2	0	0.0%	2	1	1	50.0%
	LIVINGSTON	1	1	1	50.0%	2	2	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	
	NODAWAY	2	ů	1	100.0%	1	1	0	
	PETTIS	21			56.5%	23	17	6	
	PUTNAM	0	-	0	0.0%	0	0	Ű	0.070
	RAY SALINE	2		<u></u>	<u>100.0%</u> 50.0%	1 	2	0	<u>0.0%</u> 0.0%
	SULLIVAN	0		0	0.0%	2	0	Ű	
	WORTH			0	0.0%	0	0	Ţ	0.0%
	NW TOTAL	111	57	70	55.1%	127	95	Ű	25.2%
NE REGION	ADAIR	6	2	3	60.0%	5	5	0	0.0%
NE REGION	AUDRAIN	8		5	71.4%	5	7		
	BOONE	98		41	44.6%	92	77	15	
	CALLAWAY	17	8		52.9%	17	13	_	
	CLARK	0		_	0.0%		0		
	COLE	67	31	34	52.3%	65	57	8	
	GASCONADE	4		2	66.7%	3	2	1	33.3%
	HOWARD	6		4	66.7%				
	KNOX	0	-		0.0%			-	
	LEWIS	0	-		0.0%		•	÷	0.0.0
		11	-		53.8%		10		
	MACON MARION		0		<u>100.0%</u> 100.0%		<u> </u>	0	<u>0.0%</u> 75.0%
	MARION	4			0.0%		2	<u> </u>	33.3%
	MONROE	2		0	0.0%		1	0	
	MONTGOMERY	1	0	•	100.0%		1	0	
	OSAGE	5	-	1	33.3%		3	0	
	PIKE	5	3	2	40.0%		3	2	
	RALLS	1	1		0.0%		1	0	0.070
	RANDOLPH	18			46.7%		11	4	
	SCHUYLER	1	-		100.0%		1	0	0.070
	SCOTLAND	0	-		100.0%		0		
	SHELBY	0	-		0.0%		0		
	WARREN NE TOTAL	6 263		<u>125</u>	33.3% 50.4%		3 204	•	0.0% 17.7%
			_		20.00/	-	-		0.00/
SE REGION	BOLLINGER	31		1 9	20.0%				
	BUTLER CAPE GIRARDEAU	43			<u> </u>			_	
	CARTER	43			40.0%		<u> </u>		
	CRAWFORD	8			40.0%		-	-	10.0%
	DENT	4		3			4		
	DUNKLIN	26		8					
	HOWELL	17		7	63.6%		8		
	IRON	0		2	100.0%		2		
	MADISON	2	-	2	50.0%		2		
	MARIES MISSISSIPPI	0		0	0.0% 66.7%		0	1	<u>100.0%</u> 66.7%

TABLE 2. CHILD CARE APPLICATIONSAPRIL 2023

	I	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	2	2	0	0.0%	2	2	0	0.0%
	OREGON	4		2	50.0%	4	3		25.0%
	PEMISCOT	18		6	40.0%	15	11	4	
	PERRY	2	0	2	100.0%	2	0	2	100.0%
	PHELPS	15	6	6	50.0%	12	10	2	16.7%
	PULASKI	16		7	53.8%	13	11	2	15.4%
	REYNOLDS	2		0	0.0%	1	1	0	0.0%
	RIPLEY	6		3	100.0%	3	3	-	0.0%
	ST FRANCOIS	41		24	54.5%	44	34		
	STE GENEVIEVE	5		4	57.1%	7	4	5	
	SCOTT	20		3	21.4%	14	11	3	
	SHANNON	1	0	1	100.0%	3	1	0	0.0%
	STODDARD TEXAS	4	3	1	33.3% 25.0%	4	2		33.3% 0.0%
	WASHINGTON	12	-	8	57.1%	14	4	•	
	WASHINGTON	12		6	66.7%	9		-	33.3%
	WRIGHT	3	1	3	75.0%	4	3	1	25.0%
	SE TOTAL	298	145	131	47.5%	276	215	61	22.1%
SW REGION	BARRY	21	10	5	33.3%	15	12		
	BARTON	3		3	60.0%	5	3		40.0%
	BATES	1	1	0	0.0%	1	0		100.0%
	BENTON	7	•	0	0.0%	5			0.0%
	CAMDEN CEDAR	<u>18</u> 5		3	37.5% 33.3%	8			12.5% 33.3%
	CEDAR CHRISTIAN	20			<u> </u>	24			
	DADE	20		0	0.0%	24			
	DALLAS	8		•	25.0%	8		-	25.0%
	DOUGLAS	2		1	50.0%	2	2		
	GREENE	144		67	48.2%	139	110	-	
	HENRY	6		5		9			
	HICKORY	3							
	JASPER	49		30		51	39		23.5%
	LACLEDE	13	5	3	37.5%	8	7	1	12.5%
	LAWRENCE	7	4	6	60.0%	10	5	5	50.0%
	MCDONALD	3	1	1	50.0%		2	0	0.0%
	MILLER	4		2	40.0%				40.0%
	MORGAN	5		3	60.0%	5			60.0%
	NEWTON	22		13	65.0%	20			
	OZARK	1	0		100.0%	1	0		100.0%
	POLK	8		3	60.0%	5			
	ST CLAIR	2		0	0.0%	1	1	-	
	STONE TANEY	5		3	60.0%	5			40.0%
	VERNON	4		3	<u>50.0%</u> 50.0%	6 4			33.3% 25.0%
	WEBSTER	12			37.5%				25.0%
	SW TOTAL	384	÷	179	50.3%	356			
KODEGION			2	0	0.00/	2	2		0.00/
KC REGION	ANDREW	5		0	0.0%	3	3	•	0.073
	BUCHANAN	35 87							
	CLAY	8/	38	51	57.3%		74	15	
	DE KALB JACKSON	472	÷	250	<u>100.0%</u> 52.9%		381	•	0.0% 19.5%
	PLATTE	25		250	42.1%				
	KC TOTAL	625		334	53.6%	623	502		19.4%
STL REGION	FRANKLIN	36				30			
	JEFFERSON	95			51.9%				
	ST CHARLES	95		61	54.5%		86		
	ST LOUIS COUNTY	847		384	46.4%	828			15.3%
	ST LOUIS CITY	376				372	305		18.0%
	STL TOTAL	1,449	754	667	46.9%	1,421	1,179	242	17.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAPRIL 2023

					R	EASON FOR C	ARE		
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
NW RECTON	ATCHISON	1	1	0	0	0	0	0	0
NW REGION	CALDWELL	2	1	0			0		
	CARROLL	2		0	-		0		
	CASS	169	93	6		64	2		1
	CHARITON	4		0			0		0
	CLINTON	21	10		-	10			0
	COOPER	50	32	1	0	16	0	1	0
	DAVIESS	1	1	0	0	0	0	0	0
	GENTRY	6		0		5	0		0
	GRUNDY	19	8			9			0
	HARRISON	0	0	0			-		
	HOLT	1	1	0			•		v
	JOHNSON	109		2		41	1		0
		48							
	LINN	5		0			0		
		36				29		-	
	MERCER NODAWAY	0 18	•	-			0		
	PETTIS	18			0		0		0
	PETTIS PUTNAM	110	/9	0	-		0		0
	RAY	4		0			-		
	SALINE	3		0			_		
	SULLIVAN	0		0			-		v
	WORTH	1	1	0		0	0		0
	NW TOTAL	611	340	10		245	3		1
NE REGION	ADAIR	50	24	0	1	25	0	0	0
	AUDRAIN	44					1		0
	BOONE	652	404		6	204	2	6	4
	CALLAWAY	138	80	1	1	54	0	2	0
	CLARK	1	0	0	0	1	0	V	0
	COLE	314	218	12					2
	GASCONADE	22	9	1	0		0	-	0
	HOWARD	16	10				0		0
	KNOX	1	1	0			-		
		1	1	0			-		
	LINCOLN MACON	57 31	39 21	2	0				
	MARION	31		1	0	_			
	MONITEAU	31		1	1	8			
	MONROE	45		1	0				
	MONTGOMERY	2		0			0		_
	OSAGE	37							-
	PIKE	32			0			0	0
	RALLS	14						0	0
	RANDOLPH	117		2					0
	SCHUYLER	3	-	0			-		
	SCOTLAND	0	-	-			-		
	SHELBY	12							
	WARREN	26			1	10			•
	NE TOTAL	1,681	992	52	10	603	5	13	6
SE REGION	BOLLINGER	18		1	0	4	0	0	0
	BUTLER	252	100	6			0	1	1
	CAPE	231	139				0		0
	CARTER	2		0			-		
	CRAWFORD	71	38		0		1	0	
	DENT	37					0		
		141	79						
	HOWELL	149							0
		5		-					0
	MADISON MARIES	<u>37</u> 5	<u>17</u> 3	1	0			0	· · · · · ·
	MARIES MISSISSIPPI	30		-			0		
		I	i 10			19		I U	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAPRIL 2023

			REASON FOR CARE								
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS		
				-							
	NEW MADRID	57	18		0				(
	OREGON	34	20		0		0		(
	PEMISCOT	54	39		2	11	0		· · · · · · · · · · · · · · · · · · ·		
	PERRY	50			0	30	0	-	(
	PHELPS	75	19	2	1	53	0		(
	PULASKI	68	21	1	0		0		(
	REYNOLDS	9	6	-	0	-	0		(
	RIPLEY	16	11	0	0	-	0	0	(
	ST FRANCOIS	256	122	9	2	121	1	1	(
	STE	26	18		0		0	-			
	SCOTT	188	97	5	1	84	0		(
	SHANNON	4	4	0	0	0	0		``````````````````````````````````````		
	STODDARD	66	27	2	1	36			(
	TEXAS	26		2	0	12	0		(
	WASHINGTON	87	46		0				(
	WAYNE	36		0	0		0		(
	WRIGHT	38	16		1	20	0		(
	SE TOTAL	2,068	1,009	58	12	975	4	9]		
SW REGION	BARRY	50	19	2	1	28	0	0	(
	BARTON	50	0		0		0		``````````````````````````````````````		
	BATES	13	7	0	0	6					
	BENTON	44	26	-	0		_		`		
	CAMDEN	78	30		0		0				
	CEDAR	11		0	0		0				
	CHRISTIAN	145	82	4	0		-				
	DADE	145	02	4	0						
		23	18	-	0	÷	0				
	DALLAS DOUGLAS	23	18		0	-					
		859	_	0 24	8		0				
		72 72	456		0						
	HENRY	9	20	0	0	1.1	0	0			
	HICKORY		137		_		_				
	JASPER LACLEDE	291 82		9	0						
	_		33								
		57	24								
	MCDONALD	21	6		0						
	MILLER	48			-						
	MORGAN	19					0				
	NEWTON	104	38								
	OZARK	6		0			0				
	POLK	78									
	ST CLAIR	8	/	0			0				
	STONE	30					0		(
		47	35								
	VERNON	13			0		0				
	WEBSTER SW TOTAL	82	38	3 58	<u>1</u>	39 989	<u>1</u> 10	-			
	SWIDIAL	2,203	1,117	58	14	989	10	/	8		
KC REGION	ANDREW	25	18	1	0	6	0	0	(
	BUCHANAN	219									
	CLAY	464	253	22	7		1		(
	DE KALB	13	6		0		0				
	JACKSON	2,481	1,467	118	66		3				
	PLATTE	127	74		3						
	KC TOTAL	3,329	1,953	149	78		4				
		5,525	1,555	149	,0	1,107		20			
STL REGION	FRANKLIN	285	120	3	3	157	0	1			
	JEFFERSON	704	387	17	4		1	1			
	ST CHARLES	715	380		4	300	5	2			
	ST LOUIS	4,584	3,370		112	777	19		13		
	ST LOUIS CITY	1,914				272	6				
					190		31		34		
	STL TOTAL	8,202	5.700	3//	190	T'\AA	51	/1	<u>،د.</u>		
	STL TOTAL	8,202	5,700	377	190	1,799	31	/1	;		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.



Figure 5. Children Served



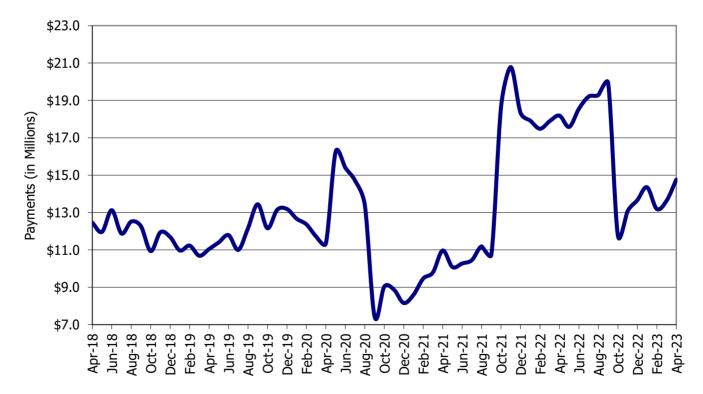
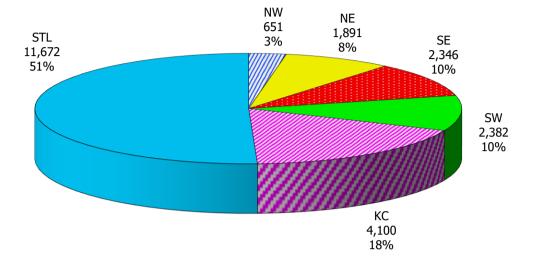


Figure 7. Children Served By Region



April 2023

12-Month Average May 2022 - April 2023

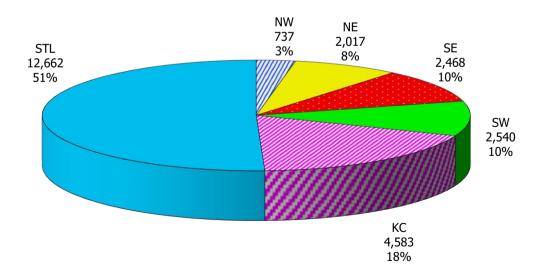


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAPRIL 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNE	DUPLICATED)
		CHILDREN			PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
	CALDWELL	1	\$723	0		4	\$1,023	5	\$1,746
	CARROLL	0		1	\$600	2	\$423	3	\$1,023
	CASS	37	\$43,669	26		124	\$45,353	187	\$102,890
	CHARITON	3		0		0	\$0		\$2,513
	CLINTON	9	. ,	1	\$739	7	\$2,123	17	\$12,394
	COOPER	7	\$6,893	9		27	\$8,438		\$18,270
	DAVIESS	0		0	1	27	\$1,100	· · · · ·	\$1,100
	GENTRY	4	\$3,701	1	\$908	0	\$0		\$4,609
	GRUNDY	5	(4		17	\$0	26	\$11,458
	HARRISON	0			· · ·	0	\$0		
		0	1-	0		0	\$0 \$0		\$(\$(
	HOLT	-		•		-	1-	-	
	JOHNSON	21	\$23,043	20	(87	\$30,618		\$65,443
		16		7	1-1	29	\$9,738		\$37,879
	LINN	0	1.	1	\$217	0	\$0		\$217
	LIVINGSTON	17	\$14,825	13		12	\$2,767	42	\$20,830
	MERCER	0		0		0	\$0		\$0
	NODAWAY	7	\$8,199	4		10	\$2,255		\$11,570
	PETTIS	21	\$25,183	6	· · · · · · · · · · · · · · · · · · ·	88	\$37,862	115	\$67,113
	PUTNAM	1	\$863	0		0	\$0		\$863
	RAY	0	\$0	0	\$0	0	\$0	0	\$0
	SALINE	0	\$0	0	\$0	0	\$0	0	\$0
	SULLIVAN	0	\$0	0	\$0	0	\$0	0	\$0
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	149	\$167,727	93	\$46,002	409	\$146,191	651	\$359,919
NE REGION	ADAIR	15	\$19,497	10	\$6,986	30	\$10,580	55	\$37,063
	AUDRAIN	8	\$7,714	11		23	\$9,405		\$21,560
	BOONE	144	\$212,592	59		583	\$284,778		\$530,168
	CALLAWAY	35		18	(104	\$44,113		\$101,704
	CLARK	0		10	\$267	0	\$0		\$267
	COLE	53		26		272	\$124,045		<u>\$194,595</u>
	GASCONADE	7			· · · · ·				<u>\$194,595</u> \$18,699
	HOWARD	4	\$6,325	0			\$2,455		<u>\$18,099</u> \$8,780
	_	4		0					
	KNOX	÷					\$0		\$0
	LEWIS	0	-	0			\$0		\$0
	LINCOLN	9		7		32	\$16,377	48	\$29,163
	MACON	7	\$12,187	2			\$10,931	40	\$25,218
	MARION	14		5	(\$23,070
	MONITEAU	7	\$7,537	1	φ, ιο			34	\$18,157
	MONROE	23		10					\$33,019
	MONTGOMERY	2	\$1,610				\$0		\$1,610
	OSAGE	12	\$14,362	7		26	\$12,832		\$30,855
	PIKE	10	\$11,287	5	(22	\$5,886	37	\$19,687
	RALLS	1	\$474	5		4	\$1,800		\$4,681
	RANDOLPH	49	\$82,562	14	\$6,976	45	\$13,925	108	\$103,462
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$C
	SCOTLAND	0	\$0	0	\$0	3	\$1,067	3	\$1,067
	SHELBY	5	\$4,725	1	\$239	11	\$3,010		\$7,974
	WARREN	7	\$12,942	3		5	\$993		\$14,475
	NE TOTAL	412	\$547,256	190		1,289	\$574,144		\$1,225,275
									,
SE REGION	BOLLINGER	3	\$2,904	1	\$577	1	\$618	5	\$4,099
	BUTLER	91	\$136,865			154			\$239,127
	CAPE GIRARDEAU	63					\$64,625		\$150,875
	CARTER	0	<i>i</i>	0	· · · · · · · · · · · · · · · · · · ·		\$0 \$0		<u>پر ۱۵٫۵٫۵ چې </u>
	CRAWFORD	23	-			26			\$35,167
	DENT	17	\$21,540			15		37	\$25,998
	-								
		41	\$40,745			124	\$43,573		\$94,383
	HOWELL	46				144			\$137,320
	IRON	0	-			0 23			\$0
					¢702	- 73	\$6,740	41	\$24,009
	MADISON	15						÷	
	MADISON MARIES MISSISSIPPI	15 2 16	\$1,610	0	\$0	2	\$620	4	\$2,230 \$21,661

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAPRIL 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	26			\$4,841	30	\$8,085	65	\$42,38
	OREGON	13	\$21,764		\$293	29	\$7,506	45	\$29,56
	PEMISCOT	10	\$11,350		\$0	43	\$13,606	53	\$24,95
	PERRY	18	<i>(</i>		\$5,635	31	\$9,860		\$32,72
	PHELPS	40	\$54,342	13	\$5,171	25	\$9,328	78	\$68,84
	PULASKI	32	\$33,634	1	\$7,075	21	\$6,988	66	\$47,6
	REYNOLDS	3	\$3,354	0	\$0	6	\$1,717	9	\$5,0
	RIPLEY	2	\$1,488		\$743	8	\$2,637	13	\$4,8
	ST FRANCOIS	66	(57	\$31,242	140	\$56,085	263	\$176,9
	STE GENEVIEVE	1	\$3,450	4	\$1,568	16	\$4,574	21	\$9,5
	SCOTT	73	\$80,965	11	\$6,789	181	\$56,159	265	\$143,9
	SHANNON	0	\$0	0	\$0	0	\$0	0	
	STODDARD	30	\$29,946	6	\$2,672	25	\$8,351	61	\$40,9
	TEXAS	11	\$9,874	1	\$575	8	\$1,647	20	\$12,0
	WASHINGTON	23	\$24,312	15	\$7,097	77	\$23,514	115	\$54,9
	WAYNE	9	\$10,533	5	\$2,630	36	\$7,626	50	\$20,7
	WRIGHT	15	\$17,904	5	\$3,069	14	\$5,432	34	\$26,4
	SE TOTAL	689	\$831,383	288	\$157,556	1,369	\$487,729	2,346	\$1,476,6
			,,		,,	_,	,, .	_,	, ., ., ., ., .,
W REGION	BARRY	12	\$12,201	18	\$7,924	34	\$10,015	64	\$30,1
	BARTON	0	\$0		\$248	0	\$10,015		\$2
	BATES	5		1	\$645	4	\$1,002	10	\$6,2
	BENTON	14	\$15,332	4	\$1,913	39	\$15,340	57	\$32,5
	CAMDEN	38	\$30,916		\$2,387	32	\$10,823	79	<u>\$32,3</u> \$44,1
	CEDAR	30			<u>\$744</u>	<u>52</u> 8	\$2,812	12	
	_	1	\$1,524						\$5,0
	CHRISTIAN	35			\$11,963	80	\$27,232	138	\$88,2
	DADE	0	\$0		\$0	0	\$0	0	+0.0
	DALLAS	4	\$4,820		\$134	9	\$5,041	14	\$9,9
	DOUGLAS	1	\$1,150		\$805	17	\$4,929	20	\$6,8
	GREENE	207	\$325,603	147	\$101,106	645	\$313,152	998	\$739,8
	HENRY	32	\$48,291	11	\$6,798	26	\$11,252	69	\$66,3
	HICKORY	2	\$2,674		\$0	13	\$2,970		\$5,6
	JASPER	68	\$81,721	64	\$39,557	180	\$82,439	312	\$203,7
	LACLEDE	21	\$22,589	25	\$13,029	35	\$12,342	81	\$47,9
	LAWRENCE	16	\$18,055	17	\$7,602	23	\$8,618	56	\$34,2
	MCDONALD	8	\$5,851	7	\$2,096	5	\$1,811	20	\$9,7
	MILLER	15			\$2,040		\$16,597	63	\$32,8
	MORGAN	5			\$2,167	11	\$3,342		\$10,4
	NEWTON	32	\$38,148		\$9,435			109	\$66,8
	OZARK	1	\$1,524		\$338		\$2,382	8	\$4,2
	POLK	19		17	\$7,772	39	\$30,354	75	\$63,3
	ST CLAIR	0			\$428		\$597	75	<u></u> \$1,0
		5						т 21	
	STONE TANEY		40/00	13	\$6,577	13 39	\$5,194 \$15,414		<u>\$17,4</u> \$25,2
		6		4	\$2,363				
	VERNON		\$889		\$876		\$4,069		\$5,8
	WEBSTER	19					\$8,597	65	\$35,3
	SW TOTAL	567	\$742,521	423	\$235,703	1,393	\$615,615	2,382	\$1,593,8
CRECTON		-	#1 F01	-	#2 F70	4.4	#4.0CC	47	<u>+0</u> 7
C REGION	ANDREW		\$1,581	5			\$4,066		\$8,2
	BUCHANAN	35			/		\$97,852	254	\$193,6
	CLAY	104	\$160,844			319	\$153,558		\$357,8
	DE KALB	1	\$958		\$2,162	2	\$114		\$3,2
	JACKSON	498			/	2,433	\$1,363,446		\$2,348,2
	PLATTE	17	\$21,491	28		50	/		\$57,6
	KC TOTAL	656	\$1,037,221	453	\$287,538	2,994	\$1,644,160	4,100	\$2,968,9
TL REGION	FRANKLIN	82	\$100,531	74			\$75,862	345	\$222,9
	JEFFERSON	221	\$257,452		\$42,710	452	\$191,639	752	\$491,8
	ST CHARLES	186	· · · · · · · · · · · · · · · · · · ·				\$304,257	918	\$638,4
	ST LOUIS COUNTY	575			\$150,675		\$2,747,398		\$3,730,2
	ST LOUIS CITY	202	\$358,177			3,288	\$1,624,430		\$2,047,7
	STL TOTAL		\$1,797,444		\$390,216		\$4,943,585	11,672	\$7,131,2
					<i>,</i>	2,070	+ -, - · · · · · · · · · · · ·	,,,_	
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

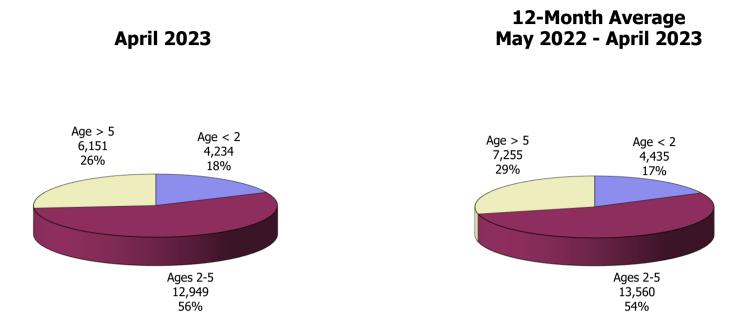
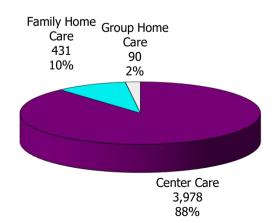
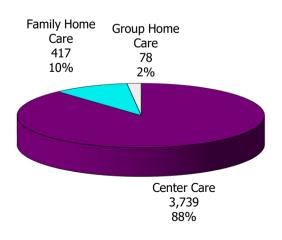


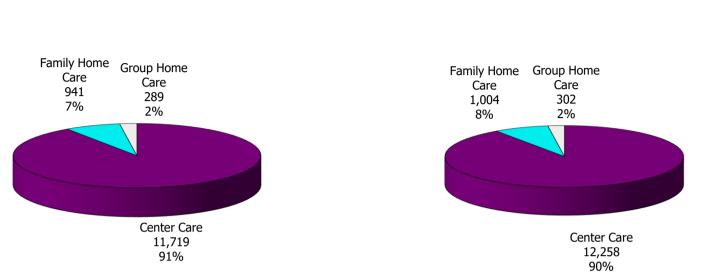
Figure 9. Children Served Age < 2 By Facility







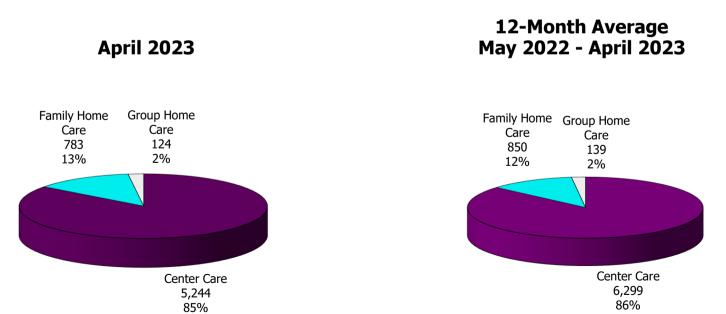




April 2023

12-Month Average May 2022 - April 2023





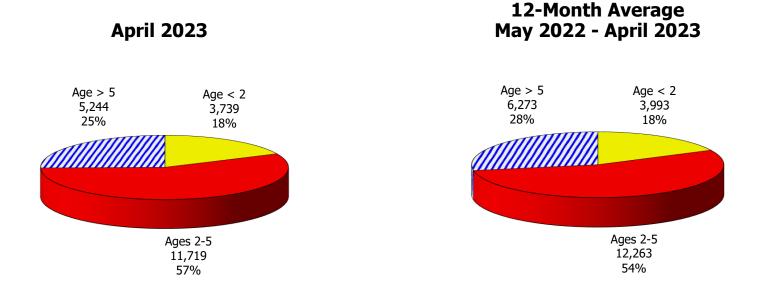


Figure 13. Children Served in Family Home By Age

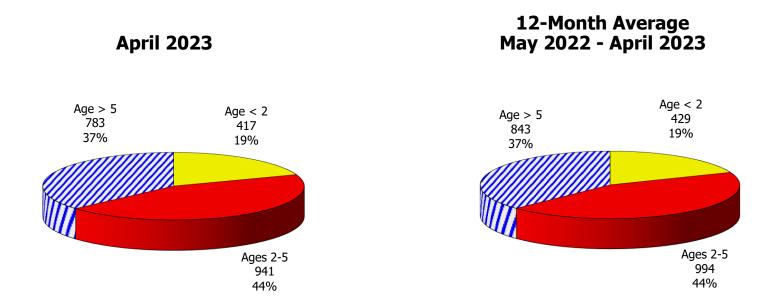


Figure 14. Children Served in Group Home By Age

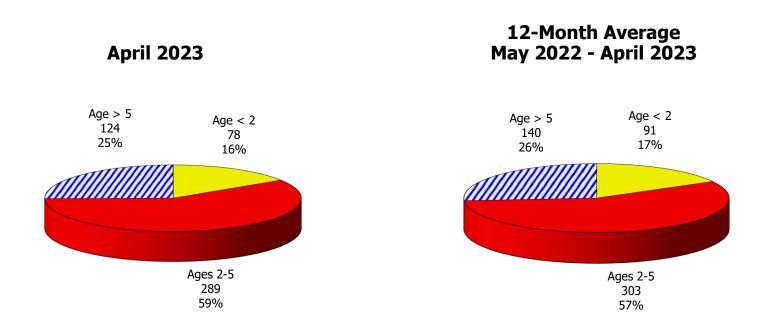


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYAPRIL 2023

	CHILDREN APR-2023	CHILDREN APR-2022	CHANGE FROM LAST YEAR	PAYMENTS APR-2023	PAYMENTS APR-2022	CHANGE FROM LAST YEAR
	22.040	20.204	21.10/		610 10F 0F0	10.00/
TOTAL (UNDUPLICATED)	23,040	29,204	-21.1%	\$14,755,865	\$18,185,958	-18.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,562	1,925	-18.9%	\$1,354,919	\$1,814,207	-25.3%
AGE 1	2,652	3,084	-14.0%	\$2,420,027	\$2,810,501	-13.9%
AGE 2	3,438	4,173	-17.6%	\$2,328,522	\$2,872,196	-18.9%
AGE 3	3,751	4,290	-12.6%	\$2,531,575	\$2,874,639	-11.9%
AGE 4	3,422	3,998		\$2,290,061		
AGE 5	2,286	2,960		\$1,180,501		
AGE 6	1,355	2,167	-37.5%	\$578,171		
AGE 7	1,189	1,711		\$488,239		-25.7%
AGE 8	1,047	1,498		\$460,114		
AGE 9	913	1,264		\$421,345	. ,	
AGE 10	748	1,016		\$315,559		
AGE 11	510	704		\$231,797		-16.9%
AGE 12	270	477	-43.4%	\$110,674		-41.7%
AGE 12 AGE 13	77	105	-26.7%	\$31,391	\$39,930	
AGE 13 AGE 14 and over	27	30	-10.0%	\$12,972	\$15,521	-16.4%
	27	50	-10.0%	φ12,972	\$1 3, 321	-10.4%
CHILDREN BY FACILITY TYPE**						
CENTER	20,517	26,314	-22.0%	\$13,699,991	\$17,113,942	-19.9%
FAMILY HOME	2,121	2,443	-13.2%	\$828,056		-2.6%
GROUP HOME	490	600	-18.3%	\$227,818		2.5%
				+	+/_ -	
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,370	1,717	-20.2%	\$1,258,969	\$1,712,397	-26.5%
FAMILY HOME	172	186	-7.5%	\$81,584		
GROUP HOME	27	34		\$14,366		
AGE 1	_/	. .	2010 / 0	+= .,	+==,=,	2010 /0
CENTER	2,369	2,754	-14.0%	\$2,270,239	\$2,653,399	-14.4%
FAMILY HOME	245	288	-14.9%	\$117,896		-4.2%
GROUP HOME	51	67	-23.9%	\$31,892	\$34,049	-6.3%
AGE 2	51	0,	23.570	<i>431,032</i>	45 176 15	0.570
CENTER	3,113	3,772	-17.5%	\$2,172,831	\$2,705,161	-19.7%
FAMILY HOME	273	317	-13.9%	\$120,747		-3.4%
GROUP HOME	69	109	-36.7%	\$34,944		-16.8%
AGE 3	05	105	-30.7 /0	φυτιστη	φτΖιΟΙΙ	-10.070
CENTER	3,399	3,910	-13.1%	\$2,372,319	\$2,728,469	-13.1%
FAMILY HOME	273	319	-14.4%	\$114,345	\$2,720,409	-13.1%
GROUP HOME	273 94	83				
	94	60	13.3%	\$44,910	\$33,645	33.5%
AGE 4	2 1 2 2	2 (70)	14.00/	47 161 707	40 F40 400	15.00/
CENTER	3,133	3,678		\$2,161,292		
FAMILY HOME	231	244	-5.3%	\$95,703		-0.5%
GROUP HOME	70	87	-19.5%	\$33,065	\$33,125	-0.2%
AGE 5	2 074		24.407		61 400 701	
CENTER	2,074	2,744	-24.4%	\$1,095,585		-26.5%
FAMILY HOME	164	176	-6.8%	\$62,012		
GROUP HOME	56	54	3.7%	\$22,905	\$17,049	34.3%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYAPRIL 2023

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	APR-2023	APR-2022	LAST YEAR	APR-2023	APR-2022	LAST YEAR
AGE 6						
CENTER	1,210	1,937	-37.5%	\$531,292	\$823,685	-35.5%
FAMILY HOME	113	193		\$32,336	\$53,317	-39.4%
GROUP HOME	35	48	-27.1%	\$14,544	\$13,049	11.5%
AGE 7						
CENTER	1,027	1,551	-33.8%	\$437,953	\$612,579	-28.5%
FAMILY HOME	143	138	3.6%	\$40,658	\$38,250	6.3%
GROUP HOME	23	30	-23.3%	\$9,628	\$6,584	46.2%
AGE 8						
CENTER	926	1,332	-30.5%	\$422,925	\$546,791	-22.7%
FAMILY HOME	107	147	-27.2%			-15.3%
GROUP HOME	17	30	-43.3%	\$4,128		-46.2%
AGE 9				. ,	. ,	
CENTER	769	1,114	-31.0%	\$372,552	\$449,293	-17.1%
FAMILY HOME	121	, 133	-9.0%	\$40,383		10.0%
GROUP HOME	25	25	0.0%	\$8,410		24.5%
AGE 10	_	_		1-7 -	1-7	
CENTER	631	893	-29.3%	\$278,185	\$388,979	-28.5%
FAMILY HOME	105		-5.4%	· ·		12.8%
GROUP HOME	14		-6.7%			38.7%
AGE 11			•	+0,000	+ .,	
CENTER	419	608	-31.1%	\$205,384	\$250,122	-17.9%
FAMILY HOME	87	88				-10.3%
GROUP HOME	5	10				18.6%
AGE 12	5	10	50.070	ψ2, 120	<i>Ψ2</i> ,017	10.070
CENTER	198	394	-49.7%	\$88,193	\$166,490	-47.0%
FAMILY HOME	68					1.0%
GROUP HOME	4	6	-33.3%	\$564		-67.0%
AGE 13	т 	0	-55.570	τοςέ	φ1,/1 Ζ	-07.0%
	53	70	24 204	424 220	¢21 700	22 20/
CENTER FAMILY HOME	52 24					-23.3% -10.3%
GROUP HOME		24	-50.0%			
AGE 14 and over	1	2	-50.0%	\$66	\$422	-84.3%
	10	10	22 20/	47 042	£10.040	77 404
	12	18		\$7,943 ¢5,020		-27.4%
	15		36.4%	\$5,029		22.9%
GROUP HOME	0	1	-100.0%	\$0	\$489	-100.0%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICSAPRIL 2023

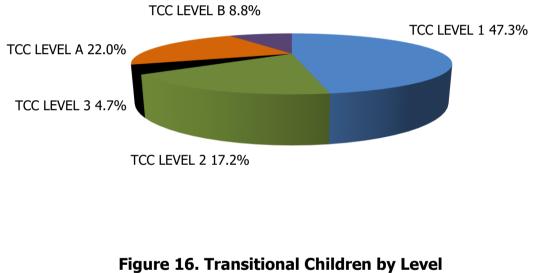
	APR-2023	APR-2022
Race of Children		
White	41.0%	42.5%
Black	53.8%	52.5%
Other	5.2%	5.0%
Hispanic - Children	9 70/	9 60/
Yes No	8.7% 91.3%	8.6% 91.4%
	91.5%	91.4%
Type of Household		
One parent		96.0%
Two parent	3.8%	4.0%
Household Size		
2	27.0%	30.0%
2	32.4%	32.7%
4	23.1%	21.9%
5	11.2%	9.9%
6	3.9%	3.5%
7 or more	2.4%	2.0%
Monthly Household Income by Household Size* Household Size=2		
\$545 OR LESS 33% of poverty guidelines	22.9%	17.8%
\$546-\$654 40% of poverty guidelines	3.4%	2.8%
\$655-\$763 46% of poverty guidelines		44.1%
\$764-\$872 53% of poverty guidelines	1.9%	1.5%
\$873-\$981 60% of poverty guidelines	1.7%	1.5%
\$982-\$1,090 66% of poverty guidelines		1.9%
\$1,091-\$1,199 73% of poverty guidelines	2.6%	2.0%
\$1,200-\$2,289 139% of poverty guidelines	3.2%	2.7%
OVER \$2,289 Over 139% of poverty guidelines	20.0%	25.7%
Household Size=3		
\$674 OR LESS 33% of poverty guidelines		15.2%
\$675-\$808 39% of poverty guidelines	2.4%	3.0%
\$809-\$943 46% of poverty guidelines	3.4%	3.5%
\$944-\$1,078 52% of poverty guidelines	3.4%	3.8%
\$1,079-\$1,212 59% of poverty guidelines	48.0%	51.9%
\$1,213-\$1,347 65% of poverty guidelines	1.9%	1.8%
\$1,348-\$1,482 72% of poverty guidelines	2.1%	1.8%
\$1,483-\$2,879 139% of poverty guidelines	2.5%	2.7%
OVER \$2,879 Over 139% of poverty guidelines	16.7%	16.4%
Household Size=4	10 10/	
\$802 OR LESS 32% of poverty guidelines	18.1%	15.7%
\$803-\$962 38% of poverty guidelines	2.5%	3.4%
\$963-\$1,122 45% of poverty guidelines	3.3%	3.5%
\$1,123-\$1,283 51% of poverty guidelines	3.0%	3.4%
\$1,284-\$1,443 58% of poverty guidelines	4.0%	4.8%
\$1,444-\$1,604 64% of poverty guidelines	53.6%	54.6%
\$1,605-\$1,764 71% of poverty guidelines	1.9%	2.0%
\$1,765-\$3,470 139% of poverty guidelines	2.7%	2.6%
OVER \$3,470 Over 139% of poverty guidelines Household Size=5	10.9%	10.0%
0-\$930 32% of poverty guidelines	18.7%	17.6%
\$931-\$1,116 38% of poverty guidelines	4.0%	3.5%
\$1,117-\$1,302 44% of poverty guidelines	3.8%	4.4%
\$1,303-\$1,488 51% of poverty guidelines	4.7%	4.3%
\$1,489-\$1,674 57% of poverty guidelines	3.5%	5.0%
\$1,675-\$1,860 64% of poverty guidelines		5.0%
\$1,861-\$2,046 70% of poverty guidelines	51.0%	51.7%
\$2,047-\$4,059 139% of poverty guidelines	2.6%	2.9%
OVER \$4,059 Over 139% of poverty guidelines	7.1%	5.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

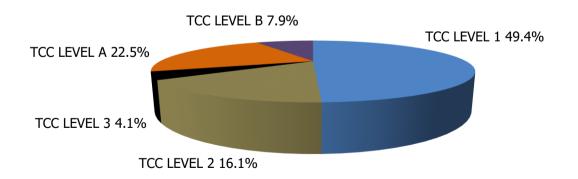
TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARYAPRIL 2023

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	508	742	\$269,167	\$530	\$363
TCC LEVEL 2	173	230	\$51,236	\$296	\$223
TCC LEVEL 3	53	61	\$8,163	\$154	\$134
TCC LEVEL A	156	222	\$97,434	\$625	\$439
TCC LEVEL B	64	83	\$27,734		\$334
					, i
STATEWIDE	954	1,338	\$453,733	\$476	\$339

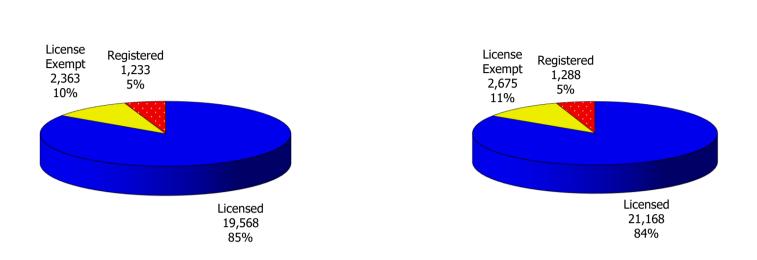
Figure 15. Transitional Households by Level April 2023



April 2023



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.



12-Month Average

May 2022 - April 2023

April 2023

Figure 18. Child Care Providers By Type

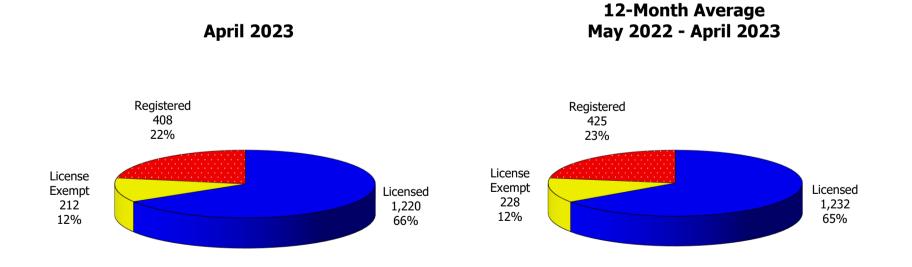


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEAPRIL 2023

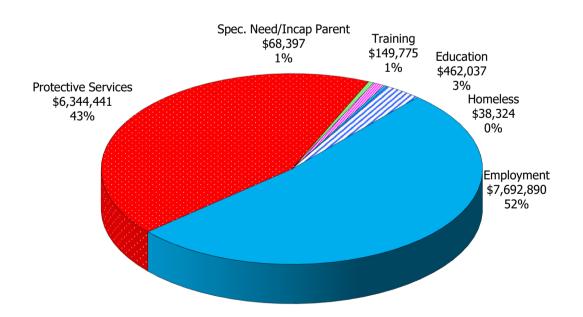
	NUMBER OR AMOUNT APR-2023	NUMBER OR AMOUNT APR-2022	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	APR-2023	APR-2022	LASI YEAR
CHILDREN	19,568	25,261	-22.5%
PROVIDERS	1,220	1,305	-6.5%
PAYMENTS	\$13,049,491	\$16,284,539	-19.9%
CENTERS	\$13,049,491	\$10,20 7 ,339	-19.970
	10 105	22 516	22 20/
CHILDREN	18,185	23,516	-22.7%
PROVIDERS	973	1,027	-5.3%
PAYMENTS	\$12,350,414	\$15,578,708	-20.7%
FAMILY HOMES	0.04	4 222	24.204
CHILDREN	931	1,228	-24.2%
PROVIDERS	188	219	-14.2%
PAYMENTS	\$471,259	\$483,547	-2.5%
GROUP HOMES			
CHILDREN	490	600	-18.3%
PROVIDERS	59	59	0.0%
PAYMENTS	\$227,818	\$222,284	2.5%
*** REGISTERER ***			
*** REGISTERED *** CHILDREN	1,233	1,324	-6.9%
PROVIDERS	408	450	-0.9% -9.3%
PAYMENTS	\$435,819	\$439,045	-0.7%
SIX OR FEWER			
CHILDREN			= = = (
CHILDREN	1,153	1,216	-5.2%
PROVIDERS	368	394	-6.6%
PAYMENTS	\$345,856	\$365,698	-5.4%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$487	-100.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	80	110	-27.3%
PROVIDERS	40	55	-27.3%
PAYMENTS	\$89,963	\$72,860	23.5%
MILITARY	, ,	, ,	
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,363	2,858	-17.3%
PROVIDERS	212	224	-5.4%
PAYMENTS	\$1,270,555	\$1,462,374	-13.1%
SCHOOL			
CHILDREN	576	737	-21.8%
PROVIDERS	108	122	-11.5%
PAYMENTS	\$307,663	\$251,370	22.4%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS	ΨŬ	ΨŪ	0.070
CHILDREN	1,789	2,119	-15.6%
PROVIDERS	104	101	3.0%
PAYMENTS	\$962,892	\$1,210,090	-20.4%
SUMMER	\$902,09Z	φ1,210,090	-20.4%
	_	_	100.00/
CHILDREN	0	3	-100.0%
PROVIDERS	0		-100.0%
PAYMENTS	\$0	\$914	-100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CAREAPRIL 2023

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,692,890	9,436	16,050	\$815	\$479
-		-	-		
EDUCATION	\$462,037	543	846	\$851	\$546
TRAINING	\$149,775	166	276	\$902	\$543
PROTECTIVE SERVICES	\$6,344,441	5,718	5,718	\$1,110	\$1,110
SPECIAL NEEDS	\$18,819	24	29	\$784	\$649
INCAPACITATED PARENT	\$49,578	67	99	\$740	\$501
HOMELESS	\$38,324	35	62	\$1,095	\$618
STATEWIDE	\$14,755,865	15,989	23,080	\$923	\$639

Figure 19. Expenditures by Reason for Care

April 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care



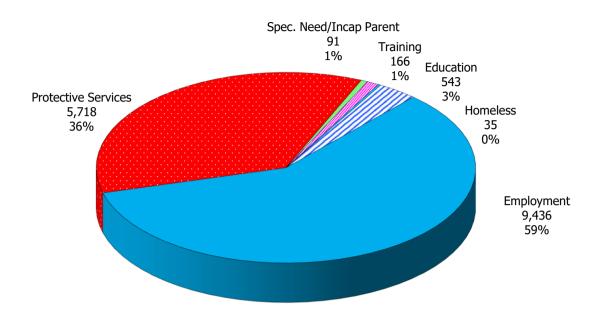
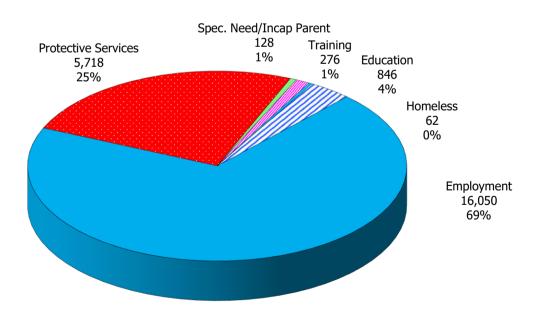


Figure 21. Children by Reason for Care

April 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.