

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

May 2023

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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GLOSSARY

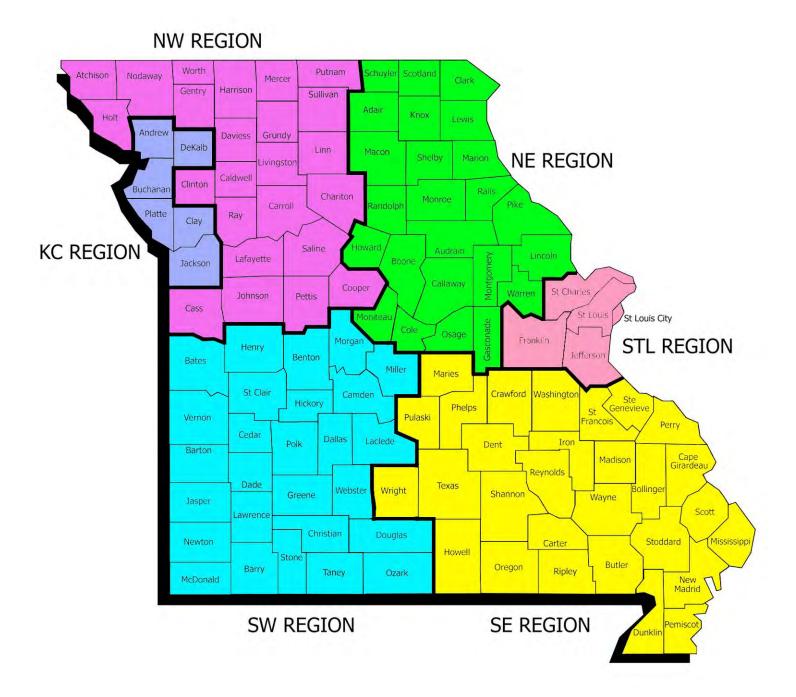
FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

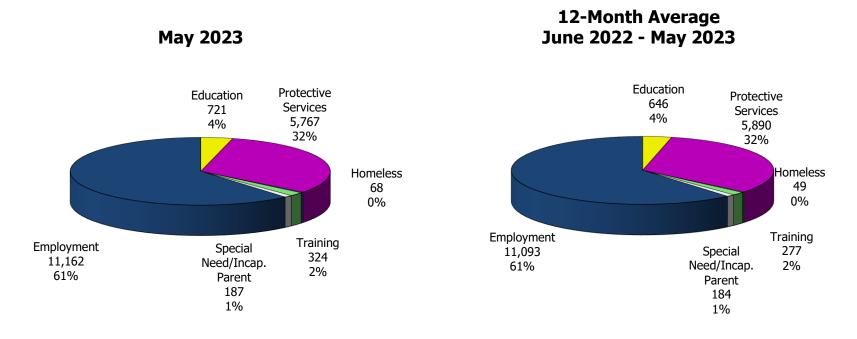
• Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.

NOTES

- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

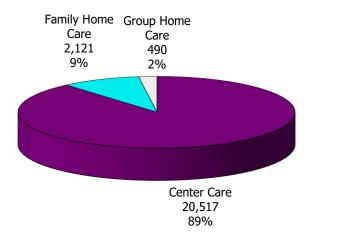








May 2023



12-Month Average June 2022 - May 2023

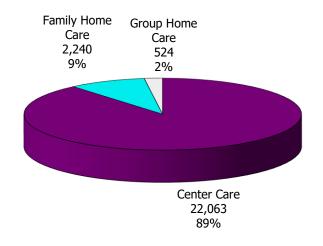


Figure 4. Children Served by Provider

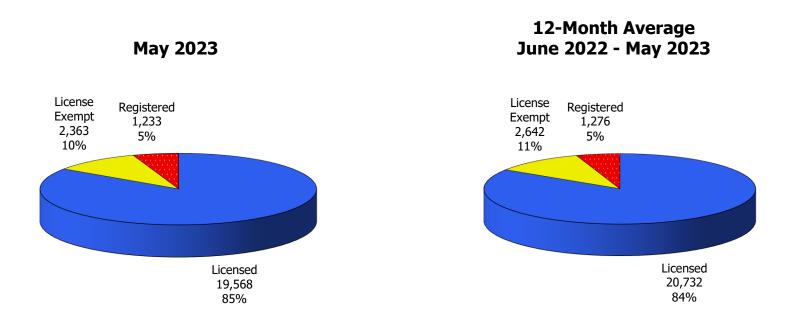


TABLE 1. CHILD CARE STATEWIDE SUMMARY MAY 2023

	NUMBER OR AMOUNT MAY-2023	NUMBER OR AMOUNT APR-2023	NUMBER OR AMOUNT MAR-2023	NUMBER OR AMOUNT MAY-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	3,239	3,130	3,330	3,220	3.5%		0.6%
APPLICATIONS APPROVED	1,730	1,545	1,830	1,330	12.0%	-5.5%	30.1%
APPLICATIONS REJECTED	1,328	1,506	1,650	1,574	-11.8%	-19.5%	-15.6%
APPLICATIONS PENDING	647	661	810	1,390	-2.1%	-20.1%	-53.5%
15 DAYS OR LESS	556	551	674	933	0.9%	-17.5%	-40.4%
MORE THAN 15 DAYS	91	110	136	457	-17.3%	-33.1%	-80.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11,162	11,111	11,095	11,448	0.5%		-2.5%
EDUCATION	721	704	708	590	2.4%		22.2%
TRAINING	324	309	289	241	4.9%		34.4%
PROTECTIVE SERVICES	5,767	5,718	5,630	6,197	0.9%		-6.9%
SPECIAL NEED	61	57	53	52	7.0%	15.1%	17.3%
INCAPACITATED PARENT	126	127	129	123	-0.8%	-2.3%	2.4%
HOMELESS	68	68	64	38	0.0%	6.3%	78.9%
TOTAL HOUSEHOLDS	18,229	18,094	17,968	18,689	0.7%	1.5%	-2.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	20,457	20,517	20,100	,	-0.3%		-20.7%
FAMILY HOME CARE	2,134	2,121	2,080	2,451	0.6%		-12.9%
GROUP HOME CARE	521	490	505	582	6.3%	3.2%	-10.5%
CHILDREN SERVED BY PROVIDER							
LICENSED	10 471	10 500	10 221	24 700	0 50/	1 20/	21.20/
	19,471	19,568	19,231	24,706	-0.5%		-21.2%
LICENSE EXEMPT	2,456	2,363	2,300	2,848	3.9%		-13.8%
REGISTERED	1,213	1,233	1,189	1,353	-1.6%	2.0%	-10.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	23,034	23,040	22,587	28,687	0.0%	2.0%	-19.7%
CHILD CARE PAYMENTS	\$13,765,911	\$14,755,865			-6.7%		-21.7%
AVERAGE PER CHILD	\$598	\$640	\$603	\$613	-6.7%		-2.5%
	1	1.2.2	1	1.2.2			
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	595	622	1,241	725	-4.3%		-17.9%
CHILD CARE PAYMENTS	\$300,743	\$332,099	\$576,435	\$452,216	-9.4%	-47.8%	-33.5%
AVERAGE PER CHILD	\$505	\$534	\$464	\$624	-5.3%	8.8%	-19.0%
MEDICAID ONLY							
CHILDREN SERVED	15,586	15,524	14,581	19,765	0.4%		-21.1%
CHILD CARE PAYMENTS	\$6,704,436	\$7,514,146	\$6,246,881	\$10,312,966	-10.8%	7.3%	-35.0%
AVERAGE PER CHILD	\$430	\$484	\$428	\$522	-11.1%	0.4%	-17.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	791	870	934	1,287	-9.1%	-15.3%	-38.5%
CHILD CARE PAYMENTS	\$351,307	\$424,220	\$410,505	\$690,836	-17.2%	-14.4%	-49.1%
AVERAGE PER CHILD	\$444	\$488	\$440	\$537	-8.9%	1.1%	-17.3%
CHILDREN SERVICES							
CHILDREN SERVED	5,767	5,718	5,630	6,197	0.9%	2.4%	-6.9%
CHILD CARE PAYMENTS	\$6,293,576	\$6,344,441	\$6,306,632	\$5,791,359	-0.8%		8.7%
AVERAGE PER CHILD	\$1,091	\$1,110	\$1,120	\$935	-1.6%		16.8%
NO OTHER IM ASSISTANCE	. ,						
CHILDREN SERVED	300	313	207	715	-4.2%	44.9%	-58.0%
CHILD CARE PAYMENTS	\$115,848	\$140,959	\$88,581	\$336,086	-17.8%		-65.5%
AVERAGE PER CHILD	\$386	\$450	\$428	\$470	-14.3%		-17.8%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

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TABLE 2. CHILD CARE APPLICATIONSMAY 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	3		1	50.0%	2	1		
	CARROLL	0		0		1	1	0	
	CASS	30	14	12	46.2%	26	21	5	19.2%
	CHARITON	1	0	0		0	-		0.0%
	CLINTON	5		2	50.0%	4			25.0%
	COOPER	2		0	0.070	3			33.3%
	DAVIESS	1	1	0		1	1		
	GENTRY	1	1	0		1	1	•	
	GRUNDY HARRISON	4		0	50.0% 0.0%	2 0	1		5010 /0
	HOLT	0	-	0		0	-	-	
	JOHNSON	21	-	7	70.0%	10	-		
	LAFAYETTE	12		6		14	12		14.3%
	LINN	4		4		4	3		25.0%
	LIVINGSTON	4		3		4			25.0%
	MERCER	0	0	0	0.0%	0	0	0	
	NODAWAY	2		1	100.0%	1	1	0	
	PETTIS	14		7	43.8%	16	12	4	
	PUTNAM	0	-	0	0.070	0	-	-	
	RAY	6		1	20.0%	5			40.0%
	SALINE	2		3	75.0%	4			50.0%
	SULLIVAN	0	-	0		0	-	-	
	WORTH	0	-	0	0.0.0	0	-	-	0.070
	NW TOTAL	112	50	48	49.0%	98	73	25	25.5%
NE REGION	ADAIR	14	5	7	58.3%	12	9	3	25.0%
	AUDRAIN	6		2	33.3%	6			16.7%
	BOONE	96		39		94			
	CALLAWAY	21			46.7%			2	13.3%
	CLARK	1	0	1	100.0%		0		100.0%
	COLE	60		20			40	16	
	GASCONADE	3		1	50.0%		1	1	501070
	HOWARD	2		2					
	KNOX	0		0				-	0.070
	LEWIS	1	•	0				-	
		13 5		4	36.4% 50.0%		9		
	MACON MARION	2		0	1		1	0	25.0% 0.0%
	MONITEAU	9		3			4		20.0%
	MONROE	0		0		_	1	0	
	MONTGOMERY	0		0			0	-	
	OSAGE	3	-	2			-	-	
	PIKE	7		3					
	RALLS	1	1	0	0.0%	1	1	0	0.0%
	RANDOLPH	14		4	28.6%				
	SCHUYLER	0	-	0	0.070		_		0.070
	SCOTLAND	0	-				0	_	0.070
	SHELBY	1	0	1	100.0%		1	0	0.070
	WARREN	2		2	50.0%		2		50.0%
	NE TOTAL	261	142	100	41.3%	242	190	52	21.5%
SE REGION	BOLLINGER	6	4	1	20.0%	5	5	0	0.0%
	BUTLER	31		¥			21	-	
	CAPE GIRARDEAU	44		16					
	CARTER	0			1				
	CRAWFORD	7		2	40.0%				
	DENT	4		0			3	0	
	DUNKLIN	27		8					
	HOWELL	17		8					
	IRON	2		0					
	MADISON	8		2					
	MARIES	1							
	MISSISSIPPI	4	1	0	0.0%	1	1	0	0.0%

TABLE 2. CHILD CARE APPLICATIONSMAY 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	8	3	4	57.1%	7	6	1	14.3%
	OREGON	1		1	100.0%		0		100.0%
	PEMISCOT	9		5	35.7%		8		
	PERRY	5		1	33.3%	3	2		33.3%
	PHELPS	17	13	7	35.0%	20	17	3	15.0%
	PULASKI	14	6	8	57.1%	14	7	7	50.0%
	REYNOLDS	2		1	50.0%		1		50.0%
	RIPLEY	2		1	25.0%	4	3		25.0%
	ST FRANCOIS	57		27	49.1%				20.0%
	STE GENEVIEVE	9	-	3	50.0%	6	-		16.7%
	SCOTT SHANNON	16	10	6 0	37.5% 0.0%	16	12	4	
	STODDARD	7	2	3	60.0%	5	5	- V	0.0%
	TEXAS	10		3	60.0%		3		40.0%
	WASHINGTON	10		11	57.9%	-	-		
	WAYNE	8		4	36.4%		9		18.2%
	WRIGHT	3		1	50.0%		2		0.0%
	SE TOTAL	337	190	138	42.1%	328	255	73	22.3%
SW REGION	BARRY	17	10	7	41.2%	17	11	6	35.3%
	BARTON	1	0	0	0.0%	0	0	0	0.0%
	BATES	2	1	0	0.0%	1	1	0	0.0%
	BENTON	7	6		33.3%	9		2	22.2%
	CAMDEN	5		5	62.5%				25.0%
	CEDAR	1	0	1	100.0%	1	1	0	0.0%
	CHRISTIAN	22		9	40.9%	22	19		13.6%
	DADE	0		0	0.0%	0	-	-	
	DALLAS	4		1	25.0%	4	2		50.0%
	DOUGLAS GREENE	2 136		0 60	<u>0.0%</u> 42.6%	141	116	0 25	
	HENRY	130		3	42.6%				17.7%
	HICKORY	2	-		50.0%				
	JASPER	60		26					
	LACLEDE	13			33.3%				8.3%
	LAWRENCE	6		4	80.0%				
	MCDONALD	5		1	25.0%		4		
	MILLER	4	1	2	66.7%	3	3	0	0.0%
	MORGAN	3		2	50.0%	4	2		50.0%
	NEWTON	11		6	42.9%	14	11	3	21.4%
	OZARK	2		0	0.0%		1	0	0.07
	POLK	12		8			5		
	ST CLAIR	0			100.0%		1	_	
	STONE	10			40.0%				20.0%
		16			47.1%		13		
	VERNON WEBSTER	3		0 10	<u>0.0%</u> 62.5%		0 13		<u>100.0%</u> 18.8%
	SW TOTAL	370		_					
KC REGION	ANDREW	6	3	5	62.5%	8	7	1	12.5%
	BUCHANAN	42			29.3%		35	6	
	CLAY	94			45.7%		75		18.5%
	DE KALB	1	1	0			1	0	
	JACKSON	479							20.2%
		24							50.0%
	KC TOTAL	646	337	285	45.8%	622	494	128	20.6%
STL REGION	FRANKLIN	30					27		
	JEFFERSON	96							
	ST CHARLES	112							
	ST LOUIS COUNTY	857		335					15.0%
	ST LOUIS CITY STL TOTAL	418 1,513		150 591	38.1% 42.1%	394 1,404	341 1,198		13.5% 14.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREMAY 2023

		REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		2	2	0			,		0
	CALDWELL	2	1	0			0		0
	CARROLL	2	1	0	-		0		0
	CASS	158	91	5		56			0
	CHARITON	4	1	0	-		0		0
	CLINTON	23 51	<u>10</u> 31	0	1	12 16	0		0
	COOPER	2	31	0	±				0
	DAVIESS GENTRY	8	Z	0			0		0
	GRUNDY	18		0		8			0
	HARRISON	18		0			0		0
	HOLT	0	0	0			0		0
	JOHNSON	105	58	2		41	1		0
	LAFAYETTE	52	26	0					0
	LINN	6		0	_		0		0
	LIVINGSTON	35		0	-	30			0
	MERCER	0		0			0		0
	NODAWAY	18	-	0				_	0
	PETTIS	108	76	1	0				0
	PUTNAM	0	0	0	-		0		0
	RAY	6	•	0	_		0	_	0
	SALINE	1	1	0			0		0
	SULLIVAN	0	0	0			0		0
	WORTH	1	1	0			0		0
	NW TOTAL	603	331	9	6	245	3	9	0
NE REGION	ADAIR	47	23	0			0	0	0
	AUDRAIN	50		0			1	0	0
	BOONE	641	396	23			1	6	1
	CALLAWAY	133	82	2		46			0
	CLARK	0	0	0	0	0	0	0	0
	COLE	315	227	13					2
	GASCONADE	22	9	1	0				0
	HOWARD	15	11	0				_	0
	KNOX	1	1	0			0		0
	LEWIS	1	1	0					0
		59		2					0
	MACON	34		1	0		0		0
	MARION	34		1	0				0
	MONITEAU	35 46		<u>1</u>	1	9			0
	MONROE MONTGOMERY		11 0	1	0				0
	OSAGE	2 29	-	2			0		0
	PIKE	29			0				0
	RALLS	13	18 7	0					0
	RANDOLPH	13	55	2					0
	SCHUYLER	3	3	0					0
	SCOTLAND	0	-	0					0
	SHELBY	12	6	0					0
	WARREN	30		1	1	13			1
	NE TOTAL	1,683	1,007	51	11	596			4
				51				10	
SE REGION	BOLLINGER	20	14	1	0	5	0	0	0
SE REGION	BOLLINGER BUTLER	20 248		1		_	-		0
SE REGION			103	1 5 9	0	139	-	1	-
SE REGION	BUTLER	248	103		0	139 81 0	0	1 0	-
SE REGION	BUTLER CAPE	248 228	103 134	9	0	139 81	0	1 0	0
SE REGION	BUTLER CAPE CARTER	248 228 2	103 134 2 31 14	9 0	0 3 0 1	139 81 0 27 24	0 0 0 1 0	1 0 0 0	0 1 0 0
SE REGION	BUTLER CAPE CARTER CRAWFORD	248 228 2 61 40 140	103 134 2 31 14 78	9 0 1	0 3 0 1 0	139 81 0 27 24 59	0 0 0 1 1 0 0	1 0 0 0 0 0	0 1 0 0 0
SE REGION	BUTLER CAPE CARTER CRAWFORD DENT	248 228 2 61 40	103 134 2 31 14 78	9 0 1 2	0 3 0 1 0 1	139 81 0 27 24 59	0 0 0 1 1 0 0	1 0 0 0 0 0 0	0 1 0 0 0 0
SE REGION	BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN	248 228 2 61 40 140 150 6	103 134 2 31 14 78 75 5	9 0 1 2 2	0 3 0 1 0 1 0 0 0	139 81 0 27 24 59 70 0	0 0 0 1 0 0 0 1 0	1 0 0 0 0 0 0 1	0 1 0
SE REGION	BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL IRON MADISON	248 228 2 61 40 140 150	103 134 2 31 14 78 75 5	9 0 1 2 2 3	0 3 0 1 0 1 0 0 0 0 0	139 81 0 27 24 59 70 70 0 24	0 0 0 1 0 0 0 1 0 0 0 0	1 0 0 0 0 0 0 1 1 1 0	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0
	BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	248 228 2 61 40 140 150 6	103 134 2 31 14 78 75 5 5 17 2	9 0 1 2 2 3 0	0 3 0 1 0 1 0 0 0 0 0	139 81 0 27 24 59 70 70 0 24 24 2	0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 1 1 1 0 0 0	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREMAY 2023

NEW MADRID OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION KC REGION FRANKLIN JEFFERSON ST CHARLS ST LOUIS ST LOUIS		REASON FOR CARE							
OREGONPEMISCOTPERRYPHELPSPULASKIREYNOLDSRIPLEYST FRANCOISSTESCOTTSHANNONSTODDARDTEXASWASHINGTONWAYNEWASHINGTONWAYNEWASHINGTONBARRYBARRYBARTONBARTONBARTONBARTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELACLEDELARMORGANNEWTONOZARKPOLKSTONETANEYVERNONWEBSTERSW TOTALANDREWBUCHANANCLAYDACSONPLATTEKC REGIONFRANKLINJEFFERSONST CHARLESST LOUIS	TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION		PROTECTIVE		INCAPACITATED PARENT	HOMELESS	
OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT STOTAL SW REGION BARRY BARTON BARRY BARTON BARRY BARTON BARRY BARTON BARRY BARTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION FRANKLIN JEFFERSON ST CHARLES ST CHARLES ST CHARLES			-		25				
PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARTON BARTON BARTS BARTON BARTS BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER ST ANEY VERNON WEBSTER ST ANEY VERNON WEBSTER ST ANEY VERNON WEBSTER ST ANEY VERNON WEBSTER ST CHARLES ST CHARLES	61	22	4			0			
PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARTON BARES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER ST CAIR STONE TANEY VERNON WEBSTER ST CHARLES ST CHARLES	34	21	0			0			
PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL SW REGION BARRY BARTON BARTS BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION KC REGION FRANKLIN JEFFERSON ST CHARLES	59	43		2		0	-		
PULASKIREYNOLDSRIPLEYST FRANCOISSTESCOTTSHANNONSTODDARDTEXASWASHINGTONWAYNEWRIGHTSE TOTALSW REGIONBARRYBARTONBARTONBARTSBENTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALANDREWBUCHANANCLAYDE KALBJACKSONPLATTEKC TOTALST CHARLESST L REGIONFRANKLINJEFFERSONST CHARLESST LOUIS	52	19		1		0	-		
REYNOLDSRIPLEYST FRANCOISSTESCOTTSHANNONSTODDARDTEXASWASHINGTONWAYNEWRIGHTSE TOTALSW REGIONBARTONBARTONBATESBENTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALKC REGIONFRANKLINJEFFERSONST CHARLESST CHARLESST CHARLESST CHARLESST CHARLESST CHARLESST CHARLES	82	26		1	53	0	-		
RIPLEYST FRANCOISSTESCOTTSHANNONSTODDARDTEXASWASHINGTONWAYNEWRIGHTSE TOTALSW REGIONBARTONBARTONBATESBENTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALKC REGIONFRANKLINJEFFERSONST CHARLESST CHARLESST CHARLESST CHARLESST CHARLESST CHARLESST CHARLESST CHARLESST CHARLES	70	23		0		0			
ST FRANCOIS STESCOTTSHANNONSTODDARDTEXASWASHINGTONWASHINGTONWAYNEWRIGHTSE TOTALSW REGIONBARRYBARTONBARTONBATESBENTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALKC REGIONFRANKLINJEFFERSONST CHARLESST CHARLESST CHARLESST CHARLESST CHARLESST CHARLESST CHARLES	10	7	0	_		0	-		
STE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL SE TOTAL SE TOTAL BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY	16	11	0	-		0	-		
SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL SE TOTAL SE TOTAL SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR	284	130				2			
SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL SE TOTAL SE TOTAL SE TOTAL SE TOTAL SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	25	18				0	-		
STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL SE TOTAL SE TOTAL SE TOTAL SE TOTAL SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY VERNON WEBSTER ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL CLAY DE KALB JACKSON PLATTE KC TOTAL	192	96		2		0			
TEXASWASHINGTONWAYNEWRIGHTSE TOTALSW REGIONBARRYBARTONBATESBENTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALANDREWBUCHANANCLAYDE KALBJACKSONPLATTEKC TOTALFRANKLINJEFFERSONST LOUIS	4	4	0			0			
WASHINGTON WAYNEWAIGHTSE TOTALSE TOTALSW REGIONBARRYBARTON BATESBENTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALKC REGIONFRANKLINJEFFERSONST CHARLESST LOUIS	71	27	2			0			
WAYNEWRIGHTSE TOTALSE TOTALSW REGIONBARRYBARTONBATESBENTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALKC REGIONFRANKLINJEFFERSONST CHARLESST LOUIS	30	11	3	0		0	-		
WRIGHTSE TOTALSE TOTALSW REGIONBARRYBARTONBATESBENTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERBUCHANANCLAYDE KALBJACKSONPLATTEKC TOTALSTL REGIONFRANKLINJEFFERSONST LOUIS	82	45				0			
SE TOTALSW REGIONBARRYBARTONBATESBENTONCAMDENCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALKC REGIONANDREWBUCHANANCLAYDE KALBJACKSONPLATTEKC TOTALST CHARLESST CHARLESST CHARLESST CHARLES	39	23		0		0		(
SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	37	14		1	21	0			
BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	2,121	1,026	55	15	1,011	4	9		
BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	63	24	2	3	34	0	0		
BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	2	24				0		(
BENTONCAMDENCEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALKC REGIONANDREWBUCHANANCLAYDE KALBJACKSONPLATTEKC TOTALST CHARLESST LOUIS	12	6		_		0			
CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	49	29				0	-		
CEDARCHRISTIANDADEDALLASDOUGLASGREENEHENRYHICKORYJASPERLACLEDELACLEDELAWRENCEMCDONALDMILLERMORGANNEWTONOZARKPOLKST CLAIRSTONETANEYVERNONWEBSTERSW TOTALKC REGIONANDREWBUCHANANCLAYDE KALBJACKSONPLATTEKC TOTALSTL REGIONFRANKLINJEFFERSONST CHARLESST LOUIS	77	32		_	42	0	-		
CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	11								
DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	11	6 80			_	0	-		
DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	142	80							
DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL ST CHARLES ST LOUIS	1	10	0		_	÷	-		
GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	24	16		-	_	0	-		
HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	13	9		0		0	-		
HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	878	471	26	7	365	3			
JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	/3	26		1	15		0		
LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	9	,	0	_		0		(
LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	290	140				6			
MCDONALD MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	87	32				0			
MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	59	23							
MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	22	7	•						
NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	46								
OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	21	13				0	-		
POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	101	41	4			0			
ST CLAIR STONE TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	6	4				0			
STL REGION STL REGION STL REGION STL REGION STL REGION STL REGION STL REGION STL CHARLES STL OUIS	79	48						-	
TANEY VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	8	7	•			0	0	(
VERNON WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	32	14		0			1	(
WEBSTER SW TOTAL KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	46	36							
SW TOTAL SW TOTAL KC REGION KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	11	7	-	0		0			
KC REGION ANDREW BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	82	38			39		0		
BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	2,244	1,145	62	17	994	11	8	7	
BUCHANAN CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	27	10	2	0	6	0	0		
CLAY DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	27	19							
DE KALB JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	219	140				0			
JACKSON PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	476	256		/ /	-	2			
PLATTE KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	11		0	-	-	0			
KC TOTAL STL REGION FRANKLIN JEFFERSON ST CHARLES ST LOUIS	2,449	1,470				3			
STL REGION JEFFERSON ST CHARLES ST LOUIS	122	73		2	43	0			
JEFFERSON ST CHARLES ST LOUIS	3,304	1,963	148	78	1,074	5	18	1	
JEFFERSON ST CHARLES ST LOUIS	284	177	о С	`	154	^	1		
ST CHARLES ST LOUIS		122	3			0			
ST LOUIS	738	387	19			1			
	712	372	26						
	4,600	3,364		107		22			
	1,940			77					
STL TOTAL	8,274	5,690	396	197	1,847	34	72	3	
STATEWIDE	18,229	11,162	721	324	5,767	61	126	6	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

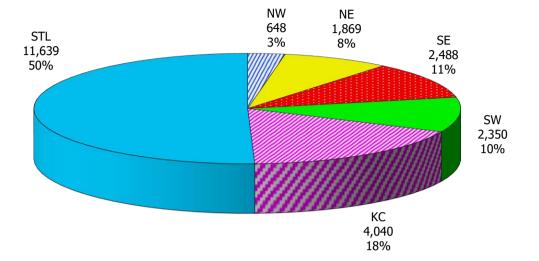


Figure 5. Children Served





Figure 7. Children Served By Region



May 2023

12-Month Average June 2022 - May 2023

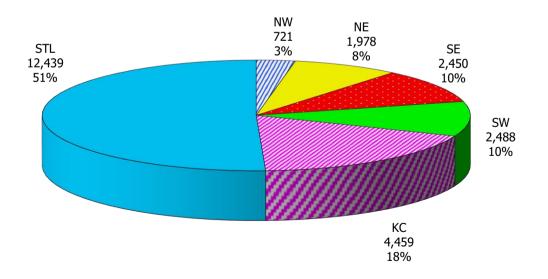


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYMAY 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNE	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
	CALDWELL	1	\$723	0	\$0	4	\$894	5	\$1,617
	CARROLL	0	\$0	1	\$600	2	\$429	3	\$1,029
	CASS	30		25		129	\$37,937	184	\$85,321
	CHARITON	3	(0		0	\$0	3	\$2,513
	CLINTON	12	\$13,082	0		0	\$0	12	\$13,082
	COOPER	7	\$6,898	9		26	\$6,259	42	\$15,797
	DAVIESS	0		0		20	\$925	2	\$925
	GENTRY	5		2		0	پر ون چې چې د د د د د د د د د د د د د د د د د		<u> </u>
	GRUNDY	5		3		17	\$0	25	\$10,631
	HARRISON	0		0		0	\$0 \$0	23	
		-		0		0	\$0 \$0	0	\$C
	HOLT	0		-		-	1-	•	\$0
	JOHNSON	21	\$22,830	20	/	83	\$26,468	124	\$59,096
	LAFAYETTE	18	\$25,235	8	/	28	\$9,329	54	\$40,037
	LINN	0	_	2		0	\$0	2	\$675
	LIVINGSTON	17	\$14,825	13		12	\$3,330	42	\$21,058
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	7	\$8,199	4	\$1,014	7	\$1,864	18	\$11,077
	PETTIS	23	\$26,129	7	\$3,982	95	\$35,470	125	\$65,581
	PUTNAM	0		0		0	\$0	0	\$0
	RAY	0		0	\$0	0	\$0	0	\$0
	SALINE	0		0		0	\$0	0	\$0
	SULLIVAN	0		0		0	\$0	0	\$0
	WORTH	0	\$0	0		0	\$0	0	\$0 \$0
	NW TOTAL	149	\$167,493	94	\$42,397	405	\$127,754	648	\$337,643
		147	<i>4107,435</i>	54	<i><i><i><i>φ</i>+2,337</i></i></i>		<i><i><i><i></i></i></i></i>	040	\$557,645
NE REGION	ADAIR	14	\$18,511	10	\$6,285	24	\$6,278	48	\$31,074
NE REGION	AUDRAIN	7	\$7,087	10		27	\$9,885	50	\$24,649
		144	· · ·	-					
	BOONE	144	\$212,724	62	<i>,</i>	595	\$266,463	801	\$511,916
	CALLAWAY	33	· · · ·	10		75	\$26,582	118	\$72,652
	CLARK	0	\$0	0		0	\$0	0	\$0
	COLE	56	/	17		260	\$110,406		\$179,348
	GASCONADE	6		5					\$16,514
	HOWARD	4	\$6,325	0	-		\$1,920		\$8,245
	KNOX	0	\$0	0				0	\$0
	LEWIS	0	\$0	0			\$0	0	\$0
	LINCOLN	9	\$8,148	7	\$2,365	27	\$7,366	43	\$17,878
	MACON	9	\$11,253	2			\$11,631	44	\$23,598
	MARION	13				21	\$5,191	39	\$21,887
	MONITEAU	8	· · · ·	1		29	\$10,459		\$19,948
	MONROE	23				17	\$6,929		\$33,966
	MONTGOMERY	2					\$0		\$1,610
	OSAGE	11	\$12,993	1	\$500	21	\$9,375		\$22,868
	PIKE	11		6		21	\$5,582	33	\$22,000
	RALLS	10	\$474	5		5		11	
		1					\$2,017		\$4,696
	RANDOLPH	47	\$67,380		/	69	\$49,046		\$138,379
	SCHUYLER	0					\$0		\$0
	SCOTLAND	0					\$935		\$935
	SHELBY	5				11	\$2,537	17	\$7,534
	WARREN	8	\$13,514				\$3,917	18	\$17,948
	NE TOTAL	410	\$527,676	183	\$104,149	1,276	\$544,034	1,869	\$1,175,858
SE REGION	BOLLINGER	3	\$2,904	2	\$592	1	\$552	6	\$4,048
	BUTLER	87	\$131,589	53	\$32,950	173	\$78,844	313	\$243,383
	CAPE GIRARDEAU	59				205	\$80,063	288	\$160,157
	CARTER	0	(\$0		<u>+</u> \$0
	CRAWFORD	19					\$6,738		\$29,474
	DENT	18		6	,	17	\$5,706		\$30,525
	DUNKLIN	41	\$40,641	18		146			\$103,281
			· · · · ·						
	HOWELL	45				150			\$135,197
	IRON	0	-				-		\$0
	MADISON	20				27	\$5,667	51	\$31,039
	MARIES	2	\$1,610	0	\$0	3	\$364	5	\$1,974
	MISSISSIPPI	17	\$18,817	3		8			\$22,773

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYMAY 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED
			PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	27	\$32,380			30	\$7,273	66	\$43,72
	OREGON	12	\$11,816		\$0	32	\$7,080	44	\$18,89
	PEMISCOT	11	\$14,282	0	\$0	67	\$18,678		\$32,96
	PERRY	19		12	\$4,838	29	\$10,952	60	\$35,29
	PHELPS	40	\$46,472	13	\$6,046	25	\$7,455	78	\$59,97
	PULASKI	32	\$35,059	13	\$6,744	21	\$6,026	66	\$47,82
	REYNOLDS	3	\$3,354	0	\$0	8	\$2,164	11	\$5,5
	RIPLEY	2	\$1,488	3	\$604	8	\$2,188	13	\$4,28
	ST FRANCOIS	81	\$112,428	62	\$31,543	141	\$53,793		\$197,70
	STE GENEVIEVE	1	\$3,450		\$1,393	20	\$5,331	25	\$10,1
	SCOTT	76		11	\$6,888	179	\$53,892	266	\$145,3
	SHANNON	0	֥	0	\$0	0	\$0		
	STODDARD	34	\$38,827	6	\$2,365	25	\$6,927	65	\$48,1
	TEXAS	11	\$9,649	5	\$2,794	16	\$4,141	32	\$16,5
	WASHINGTON	16	\$15,440	19	\$9,481	77	\$20,305	112	\$45,2
	WAYNE	9	\$12,162	5	\$2,556	33	\$7,424	47	\$22,1
	WRIGHT	16	\$18,799	5	\$2,805	16	\$5,467	37	\$27,0
	SE TOTAL	701	\$850,948	309	\$160,948	1,478	\$510,877	2,488	\$1,522,7
W REGION	BARRY	16	\$18,349	21	\$8,689	38	\$10,392	75	\$37,4
	BARTON	0	\$0	2	\$460	0	\$0	2	\$4
	BATES	5	\$4,601	1	\$525	4	\$767	10	\$5,8
	BENTON	14	\$15,147	4	\$1,729	39	\$11,929	57	\$28,8
	CAMDEN	36	/	6		32	\$9,164	74	\$41,8
	CEDAR	2	\$3,048		\$714	8	\$2,424	13	\$6,1
	CHRISTIAN	34	/	26	\$12,267	85	\$31,722	145	\$89,3
	DADE	0			\$0	0	\$0	0	40070
	DALLAS	5		3	\$2,308	10	\$1,398	18	\$10,3
	DOUGLAS	2	\$1,814	2	\$735	15	\$5,526	19	<u>\$8,0</u>
	GREENE	207	\$305,395	149	\$86,442	644	\$267,212	998	
	HENRY	33	\$49,208	11	\$5,819	15	\$10,262	59	
	HICKORY	33	\$2,674	0	\$0,019 \$0	12	\$2,781	14	<u>405,2</u> \$5,4
	JASPER	67							43,4 \$193,5
	LACLEDE	21			· · · · · · · · · · · · · · · · · · ·				
			\$22,589		\$12,730	20			\$48,5
		20		14			\$5,775		\$33,9
	MCDONALD	8		/	\$2,140		\$1,154		<u>\$9,1</u>
	MILLER	14			\$1,800		\$14,884		\$30,7
	MORGAN	5	1.12.2		\$1,013	12	\$3,238		\$9,2
	NEWTON	29	\$33,997	25	\$8,311	53	\$19,286		\$61,5
	OZARK	1	\$1,150		\$68		\$549		\$1,7
	POLK	17	\$19,461	17	\$7,493	25	\$15,629	59	\$42,5
	ST CLAIR	0			\$405	3	\$527	4	\$9
	STONE	5	\$0/10 I	11	\$5,444	11	\$3,536		\$14,4
	TANEY	4	\$4,762	4	\$2,050	35	\$13,185		\$19,9
	VERNON	1	\$889		\$850	12	\$2,935		\$4,6
	WEBSTER	20				30	\$10,132		\$38,8
	SW TOTAL	568	\$728,411	426	\$225,248	1,358	\$514,481	2,350	\$1,468,14
				_					
C REGION	ANDREW	1	\$1,581	5			\$3,389		\$6,9
	BUCHANAN	35					\$94,009		\$188,2
	CLAY	101	\$167,489		\$42,684		\$146,133	501	\$356,3
	de Kalb	1	\$958		\$2,375		\$106		\$3,4
	JACKSON	492	\$760,029		\$165,881	2,384	\$986,963	3,159	\$1,912,8
	PLATTE	17	\$21,416			55	\$29,084		\$61,7
	KC TOTAL	647	\$1,011,839	429	\$258,001	2,965	\$1,259,684	4,040	\$2,529,5
TL REGION	FRANKLIN	80	\$99,348	74		202	\$68,710	356	\$204,4
	JEFFERSON	240	\$294,511	91	\$42,991	464	\$166,161	795	\$503,6
	ST CHARLES	189			\$67,996		\$264,608		\$595,0
	ST LOUIS COUNTY	583	\$840,122		\$153,624		\$2,624,045		\$3,617,7
	ST LOUIS CITY	207	\$358,609		\$60,472	3,108	\$1,391,982	3,384	\$1,811,0
	STL TOTAL	1,299		552	\$361,448	9,790	\$4,515,505	11,639	\$6,731,9
			, , , , , , , , , , , , , , , , , , , ,				, , = = , • • • •	_,,	
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	
							+ ▼		

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

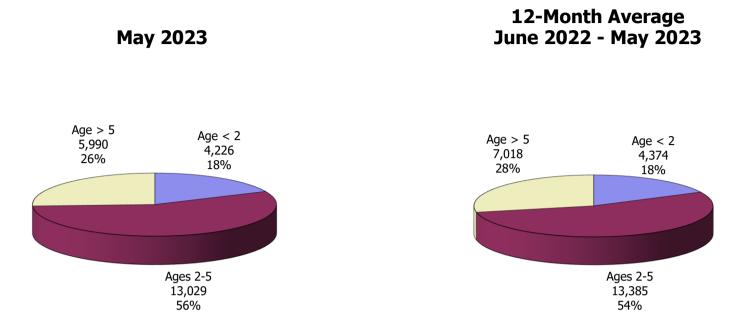
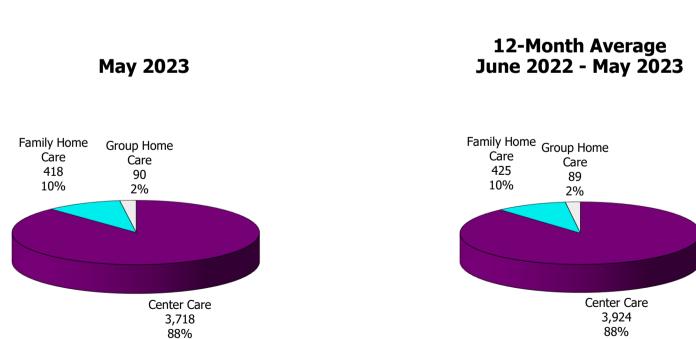


Figure 9. Children Served Age < 2 By Facility





May 2023

12-Month Average June 2022 - May 2023

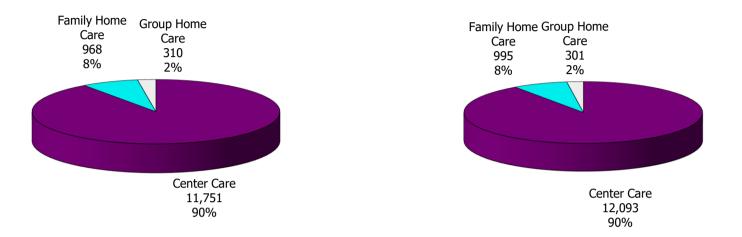
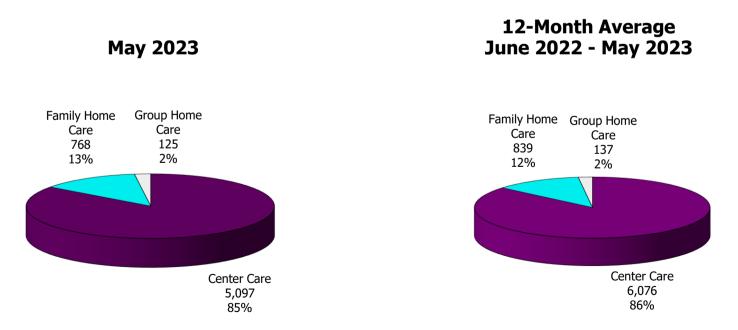
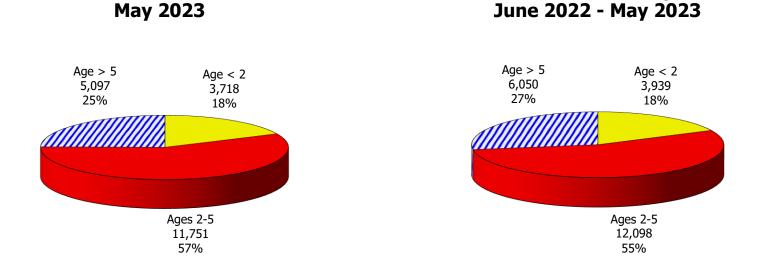


Figure 11. Children Served Ages > 5 By Facility



12-Month Average





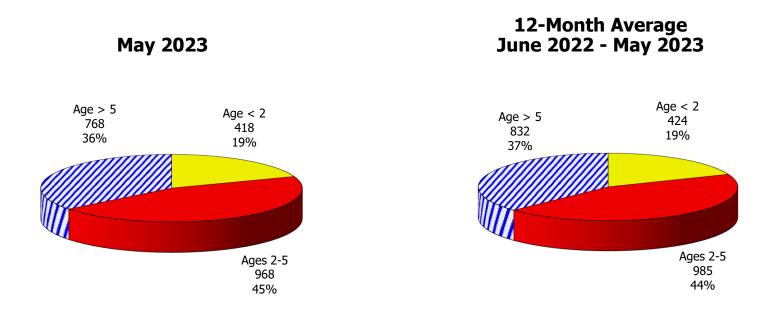


Figure 14. Children Served in Group Home By Age

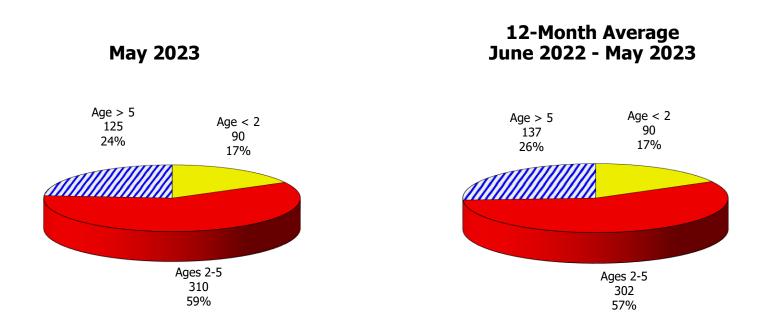


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYMAY 2023

	CHILDREN MAY-2023	CHILDREN MAY-2022	CHANGE FROM LAST YEAR	PAYMENTS MAY-2023	PAYMENTS MAY-2022	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	23,034	28,687	-19.7%	\$13,765,911	\$17,583,463	-21.7%
CHILDREN BY CHILD AGE*	1 500	1 010	12.20/		+1 707 746	20.20
UNDER AGE 1	1,596	1,818	-12.2%	\$1,362,445		
AGE 1	2,611	3,094		\$2,225,439		-20.2%
AGE 2	3,471	3,999	-13.2%	\$2,208,663		-18.7%
AGE 3	3,727	4,159	-10.4%	\$2,307,099		-16.7%
AGE 4	3,385	3,922	-13.7%	\$2,036,672		
AGE 5	2,402	2,975	-19.3%	\$1,181,893		
AGE 6	1,354			\$544,293		
AGE 7	1,152	1,703	-32.4%	\$446,839		
AGE 8	1,018	1,483	-31.4%	\$417,673		
AGE 9	889	1,238	-28.2%	\$378,864		-19.3%
AGE 10	718	983	-27.0%	\$287,537		-24.8%
AGE 11	482	735	-34.4%	\$209,684	\$289,143	-27.5%
AGE 12	280	458	-38.9%	\$117,156	\$186,522	-37.2%
AGE 13	57	109	-47.7%	\$24,346	\$39,380	-38.2%
AGE 14 and over	26	28	-7.1%	\$17,307	\$13,039	32.7%
CHILDREN BY FACILITY TYPE**						
CENTER	20,457	25,802	-20.7%	\$12,731,743	\$16,500,090	-22.8%
FAMILY HOME	2,134		-12.9%	\$803,056		
GROUP HOME	521	582	-10.5%	\$231,112		6.2%
	521	502	1013 /0	<i><i><i><i>q</i>2311112</i></i></i>	<i>4217/000</i>	012 /0
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,398	1,610	-13.2%	\$1,266,925	\$1,595,096	-20.6%
FAMILY HOME	1,550	1,010	-12.3%	\$77,605		
GROUP HOME	32	32	0.0%	\$17,916		-10.2% -8.4%
	52	JZ	0.0%	μ 17,910	\$19,JJI	-0.470
AGE 1 CENTER	2 220	2 754	1 - 00/	42 000 70F	42 620 926	-20.9%
-	2,320	2,754	-15.8%	\$2,080,705		
FAMILY HOME	247	291	-15.1%	\$112,695		-12.5%
GROUP HOME	58	67	-13.4%	\$32,038	\$30,548	4.9%
AGE 2	2,120	2 507	4.0.70/			10.00/
CENTER	3,139	3,597	-12.7%	\$2,065,271	\$2,546,476	
FAMILY HOME	273	317	-13.9%	\$110,520		-12.4%
GROUP HOME	68	110	-38.2%	\$32,872	\$44,878	-26.8%
AGE 3						
CENTER	3,328	3,780	-12.0%	\$2,137,224		-18.4%
FAMILY HOME	299	317	-5.7%	\$120,629		5.3%
GROUP HOME	114	85	34.1%	\$49,246	\$35,272	39.6%
AGE 4						
CENTER	3,101	3,609	-14.1%	\$1,917,774	\$2,461,841	-22.1%
FAMILY HOME	225	250	-10.0%	\$86,710	\$98,091	-11.6%
GROUP HOME	70	75	-6.7%	\$32,188	\$29,528	9.0%
AGE 5						
CENTER	2,183		-20.5%	\$1,091,957	\$1,496,858	-27.1%
FAMILY HOME	171	185	-7.6%	\$67,315	\$56,272	19.6%
GROUP HOME	58	56	3.6%	\$22,621	\$18,193	24.3%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYMAY 2023

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	MAY-2023	MAY-2022	LAST YEAR	MAY-2023	MAY-2022	LAST YEAR
AGE 6						
CENTER	1,199	· ·		\$500,829		
FAMILY HOME	119		-38.0%	\$28,767		-45.0%
GROUP HOME	38	42	-9.5%	\$14,697	\$10,723	37.1%
AGE 7						
CENTER	1,003	1,544	-35.0%	\$403,716	\$601,494	-32.9%
FAMILY HOME	133	134	-0.7%	\$35,467	\$37,426	
GROUP HOME	21	33	-36.4%	\$7,656	\$7,102	7.8%
AGE 8						
CENTER	896	1,318	-32.0%	\$381,978	\$528,719	-27.8%
FAMILY HOME	109	145	-24.8%	\$30,389	\$40,457	-24.9%
GROUP HOME	16	27	-40.7%	\$5,306	\$7,457	-28.8%
AGE 9						
CENTER	749	1,094	-31.5%	\$333,548	\$429,125	-22.3%
FAMILY HOME	116			\$36,957		
GROUP HOME	27	24		\$8,359		34.7%
AGE 10				. ,	. ,	
CENTER	601	872	-31.1%	\$248,973	\$352,472	-29.4%
FAMILY HOME	101	101	0.0%	\$32,012		
GROUP HOME	16			\$6,552		
AGE 11				+ - /	+ ,,	
CENTER	403	633	-36.3%	\$188,015	\$261,051	-28.0%
FAMILY HOME	76			\$20,509		
GROUP HOME	4	11	-63.6%	\$1,160		-51.3%
AGE 12	•		05.070	φ1,100	Ψ2,501	51.570
CENTER	200	377	-46.9%	\$90,113	\$163,486	-44.9%
FAMILY HOME	77		0.0%	\$26,543		19.8%
GROUP HOME	3	4	-25.0%	\$500		-43.5%
AGE 13			25.070	\$500	400J	-5.570
CENTER	35	85	-58.8%	\$18,503	\$32,332	-42.8%
FAMILY HOME	22		-58.8%	\$18,503		
GROUP HOME	0		-100.0%	\$5,644 \$0		-11.8%
AGE 14 and over	0	2 ²	-100.0%	\$0	ንኅረረ	-100.0%
CENTER	4.4	1 4	21 40/	46 212	40 100	12 60/
-	11			\$6,213	\$8,128	-23.6%
	15			\$11,094		150.9%
GROUP HOME	0		-100.0%	\$0	\$489	-100.0%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICSMAY 2023

		MAY-2023	MAY-2022
F	lace of Children		
-	White	41.2%	42.1%
	Black	53.5%	53.0%
	Other	5.3%	4.9%
ŀ	lispanic - Children Yes	8.6%	8.8%
	No	91.4%	91.2%
ר	ype of Household One parent	95.9%	96.0%
	Two parent	4.1%	4.0%
ŀ	lousehold Size	26.9%	29.6%
	2	32.5%	32.8%
	4	22.9%	22.0%
	5	11.3%	10.1%
	6	4.0%	3.5%
	7 or more	2.5%	2.0%
Manthly Haveahald Transma by Ha			
Monthly Household Income by Ho Household Size=2	usendiu Size*		
\$545 OR LESS	33% of poverty guidelines	24.8%	17.6%
\$546-\$654	40% of poverty guidelines	3.1%	2.8%
\$655-\$763	46% of poverty guidelines	41.3%	44.8%
\$764-\$872	53% of poverty guidelines	1.8%	1.7%
\$873-\$981	60% of poverty guidelines	1.7%	1.5%
\$982-\$1,090	66% of poverty guidelines	2.2%	1.9%
\$1,091-\$1,199	73% of poverty guidelines	2.6%	2.1%
\$1,200-\$2,289	139% of poverty guidelines	2.8%	2.8%
OVER \$2,289	Over 139% of poverty guidelines	19.8%	24.6%
Household Size=3			
\$674 OR LESS	33% of poverty guidelines	20.2%	15.8%
\$675-\$808	39% of poverty guidelines	2.5%	2.9%
\$809-\$943	46% of poverty guidelines	3.4%	3.5%
\$944-\$1,078	52% of poverty guidelines	3.4%	3.8%
\$1,079-\$1,212	59% of poverty guidelines	47.2%	51.8%
\$1,213-\$1,347	65% of poverty guidelines	2.1%	1.9%
\$1,348-\$1,482	72% of poverty guidelines	2.1%	1.7%
\$1,483-\$2,879	139% of poverty guidelines	2.5%	3.0%
OVER \$2,879	Over 139% of poverty guidelines	16.7%	15.7%
Household Size=4 \$802 OR LESS	370% of povorty guidalines	18.2%	16 10/
	32% of poverty guidelines		16.1%
\$803-\$962	38% of poverty guidelines	2.8%	3.1%
\$963-\$1,122	45% of poverty guidelines	3.3%	3.6%
\$1,123-\$1,283 \$1,284 \$1,442	51% of poverty guidelines	3.3%	3.6%
\$1,284-\$1,443	58% of poverty guidelines	4.1%	4.5%
\$1,444-\$1,604	64% of poverty guidelines	52.6%	55.2%
\$1,605-\$1,764	71% of poverty guidelines	2.0%	2.1%
\$1,765-\$3,470 OVER \$3,470	139% of poverty guidelines Over 139% of poverty guidelines	2.6% 11.2%	2.7% 9.2%
Household Size=5	ere let is a poreity guidelines	11.2 /0	5.270
0-\$930	32% of poverty guidelines	19.4%	17.7%
\$931-\$1,116	38% of poverty guidelines	3.9%	3.3%
\$1,117-\$1,302	44% of poverty guidelines	3.5%	4.1%
\$1,303-\$1,488	51% of poverty guidelines	4.0%	4.3%
\$1,489-\$1,674	57% of poverty guidelines	3.7%	5.1%
\$1,675-\$1,860	64% of poverty guidelines	4.6%	5.4%
\$1,861-\$2,046	70% of poverty guidelines	52.0%	51.6%
\$2,047-\$4,059	139% of poverty guidelines	2.1%	3.2%
OVER \$4,059	Over 139% of poverty guidelines	6.8%	5.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARYMAY 2023

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	523	779	\$246,007	\$470	\$316
TCC LEVEL 2	192	248	\$51,231	\$267	\$207
TCC LEVEL 3	58	73	\$7,738	\$133	\$106
TCC LEVEL A	98	141	\$56,096	\$572	\$398
TCC LEVEL B	45	63	\$18,758	\$417	\$298
			. ,		
STATEWIDE	916	1,304	\$379,831	\$415	\$291

Figure 15. Transitional Households by Level May 2023

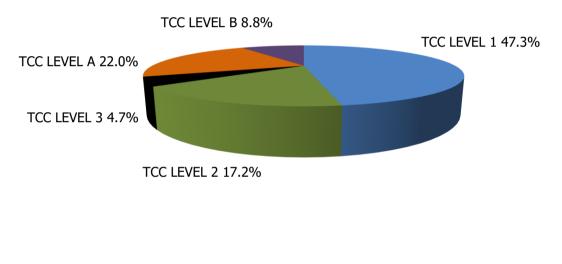
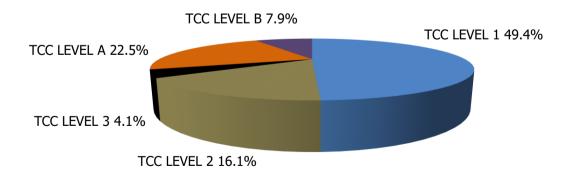


Figure 16. Transitional Children by Level May 2023



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

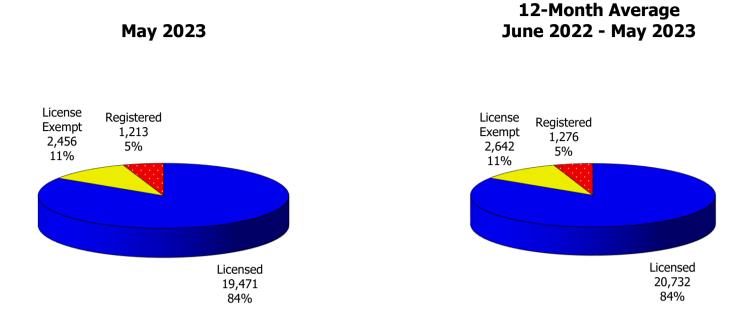


Figure 17. Children Served By Provider Type

Figure 18. Child Care Providers By Type

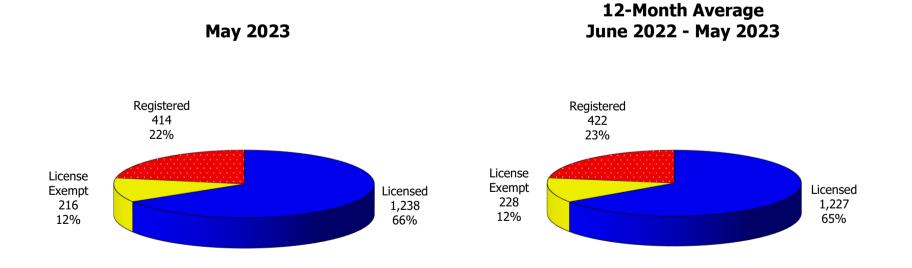


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEMAY 2023

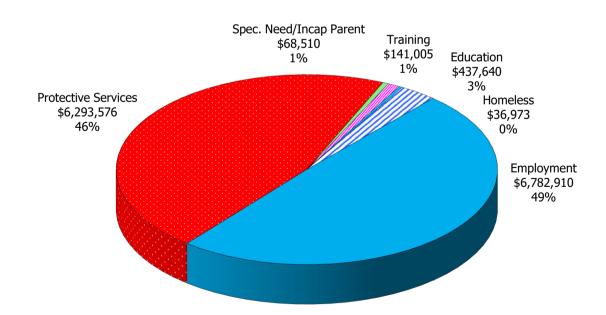
			CHANGE
	OR AMOUNT MAY-2023	OR AMOUNT MAY-2022	FROM LAST YEAR
*** TOTAL LICENSED ***	MA1-2023	MA1-2022	LASI TEAK
CHILDREN	19,471	24,706	-21.2%
PROVIDERS	1,238	1,297	-4.5%
PAYMENTS	\$12,143,324	\$15,668,246	-22.5%
CENTERS	+//	+-0,000,-10	
CHILDREN	18,025	23,001	-21.6%
PROVIDERS	978	1,022	-4.3%
PAYMENTS	\$11,428,204	\$14,962,410	-23.6%
FAMILY HOMES	<i><i>q</i>11<i>,</i>120<i>,</i>201</i>	<i>\</i> 1,7502,110	2010/0
CHILDREN	966	1,213	-20.4%
PROVIDERS	197	215	-8.4%
PAYMENTS	\$484,008	\$488,203	-0.9%
GROUP HOMES	φ 10 1,000	φ 100,203	0.970
CHILDREN	521	582	-10.5%
PROVIDERS	63	60	5.0%
PAYMENTS	\$231,112	\$217,633	6.2%
	φ251,112	\$217,033	0.270
*** REGISTERED ***			
CHILDREN	1,213	1,353	-10.3%
PROVIDERS	414	448	-7.6%
PAYMENTS	\$392,393	\$443,146	-11.5%
SIX OR FEWER	,,	1 - 7 -	
CHILDREN			
CHILDREN	1,129	1,241	-9.0%
PROVIDERS	370	394	-6.1%
PAYMENTS	\$307,899	\$377,050	-18.3%
OUT-OF-STATE PROVIDER	+	+,	
LICENSE EXEMPT			
CHILDREN	0	2	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	_ \$790	-100.0%
OUT-OF-STATE PROVIDER	+ -	+	
LICENSED BY OTHER STATE			
CHILDREN	84	110	-23.6%
PROVIDERS	44	52	-15.4%
PAYMENTS	\$84,494	\$65,306	29.4%
MILITARY	+ = -, - = -	+,	
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
	ΨŪ	φu	010 / 0
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,456	2,848	-13.8%
PROVIDERS	216	222	-2.7%
PAYMENTS	\$1,230,195	\$1,472,070	-16.4%
SCHOOL			
CHILDREN	617	775	-20.4%
PROVIDERS	111	122	-9.0%
PAYMENTS	\$297,211	\$278,946	6.5%
BUSINESS		· · ·	
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS	Ţ	+ C	
CHILDREN	1,838	2,076	-11.5%
PROVIDERS	104	100	4.0%
PAYMENTS	\$929,249	\$1,193,125	-22.1%
PATMENTS	~~ <i>~</i> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	+-,-55,-25	2211/0
-			
SUMMER	2	n	100 0%
-	2	0	100.0% 100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CAREMAY 2023

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHULDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$6,782,910	9,467	15,941	\$716	\$426
EDUCATION	\$437,640	544	839	\$804	\$522
TRAINING	\$141,005	176	293	\$801	\$481
PROTECTIVE SERVICES	\$6,293,576	5,767	5,767	\$1,091	\$1,091
SPECIAL NEEDS	\$19,658	28	34	\$702	\$578
INCAPACITATED PARENT	\$48,851	64	96	\$763	\$509
HOMELESS	\$36,973	41	69	\$902	\$536
OTHER	\$5,297	6	10	\$883	\$530
STATEWIDE	\$13,765,911	16,093	23,049	\$855	\$597

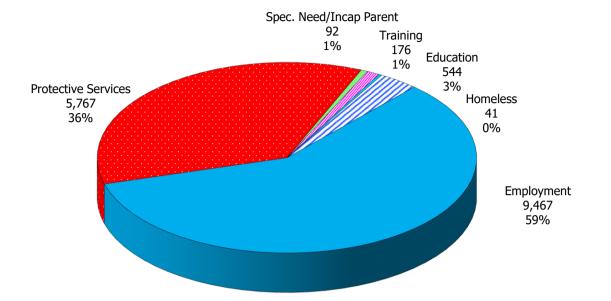
Figure 19. Expenditures by Reason for Care

May 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

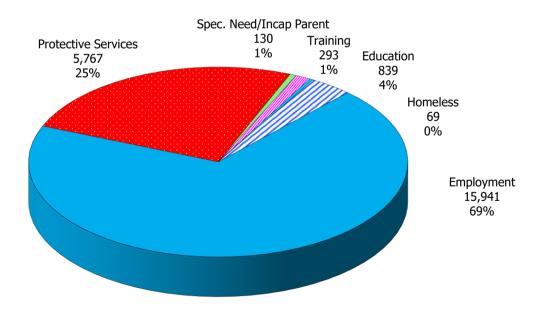
Figure 20. Households by Reason for Care



May 2023







NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.