

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

June 2023

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

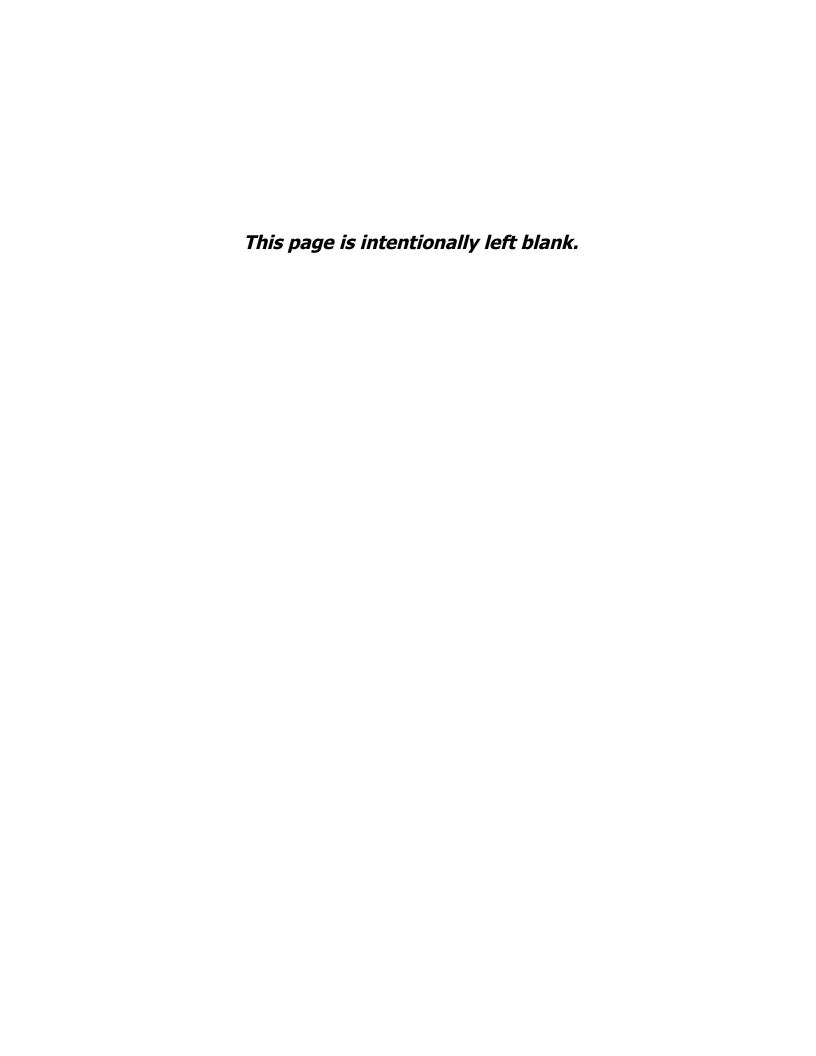


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

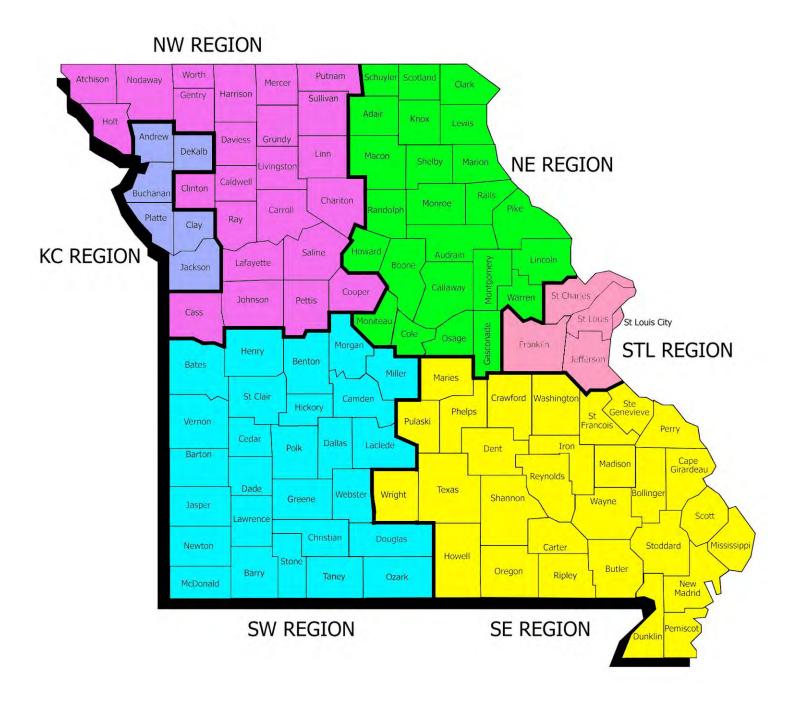


Figure 2. Reason for Child Care

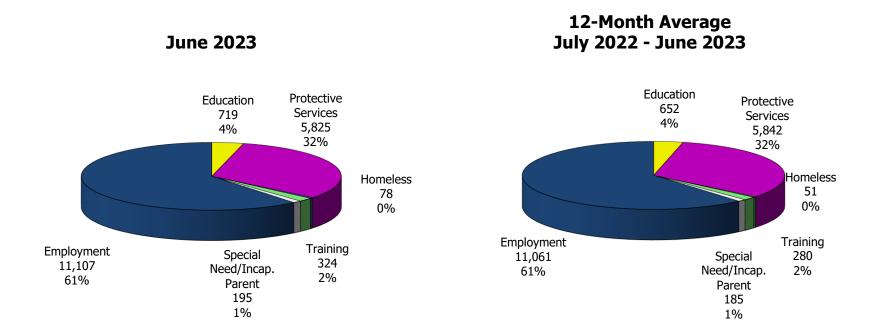


Figure 3. Children Served by Facility

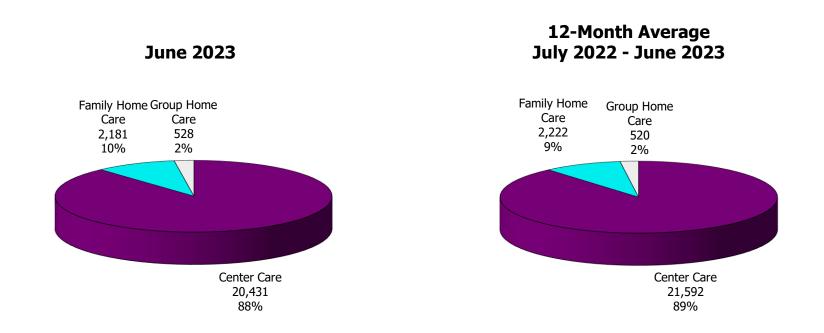


Figure 4. Children Served by Provider

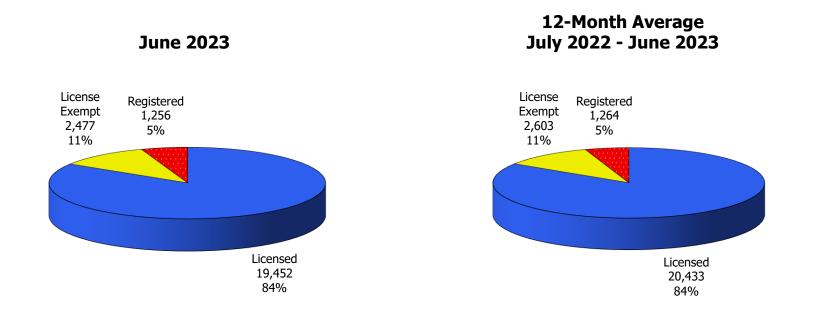


TABLE 1. CHILD CARE STATEWIDE SUMMARY JUNE 2023

	NUMBER OR AMOUNT JUN-2023	NUMBER OR AMOUNT MAY-2023	NUMBER OR AMOUNT APR-2023	NUMBER OR AMOUNT JUN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
ADDITIONS DESERVED	2.642	2.222	2.420	2.447	44 50/	45.40/	4.00/
APPLICATIONS RECEIVED	3,613	3,239	3,130	3,447	11.5%		
APPLICATIONS APPROVED	1,712	1,730	1,545	1,586	-1.0%		
APPLICATIONS REJECTED	1,309	1,328	1,506	1,640			
APPLICATIONS PENDING	945	647	661	1,362	46.1%		
15 DAYS OR LESS	705	556	551	816	26.8%		
MORE THAN 15 DAYS	240	91	110	546	163.7%	118.2%	-56.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11 107	11 162	11 111	11 116	-0.5%	0.0%	-3.0%
EDUCATION	11,107 719	11,162 721	11,111 704	11,446 585	-0.3%		
TRAINING					0.0%		
	324	324	309	246			
PROTECTIVE SERVICES	5,825	5,767	5,718	6,421	1.0%	1.9%	
SPECIAL NEED	67	61	57	54	9.8%		
INCAPACITATED PARENT	128	126	127	128	1.6%		
HOMELESS	78	68	68	35	14.7%		
TOTAL HOUSEHOLDS	18,248	18,229	18,094	18,915	0.1%	0.9%	-3.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	20,431	20,457	20,517	26,250	-0.1%	-0.4%	-22.2%
FAMILY HOME CARE	2,181	2,134	2,121	2,545	2.2%		
GROUP HOME CARE	528	•	•	2,3 4 3 567	1.3%		
GROUP HOME CARE	520	521	490	307	1.370	7.070	-0.9%
CHILDREN SERVED BY PROVIDER							
LICENSED	19,452	19,471	19,568	25,021	-0.1%	-0.6%	-22.3%
LICENSE EXEMPT	2,477	2,456	2,363	3,071	0.9%		
REGISTERED	1,256	1,213	1,233	1,405	3.5%		
INCOISTERED	1,230	1,213	1,233	1,103	5.5 70	213 70	10.070
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	23,030	23,034	23,040	29,203	0.0%	0.0%	-21.1%
CHILD CARE PAYMENTS	\$14,516,501	\$13,765,911	\$14,755,865	\$18,555,457	5.5%	-1.6%	-21.8%
AVERAGE PER CHILD	\$630	\$598	\$640	\$635	5.5%	-1.6%	-0.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	F00	505	622	722	2.50/	6.00/	20.00/
CHILDREN SERVED	580	595	622	732	-2.5%		
CHILD CARE PAYMENTS	\$300,313	\$300,743	\$332,099	\$461,597	-0.1%		
AVERAGE PER CHILD	\$518	\$505	\$534	\$631	2.4%	-3.0%	-17.9%
MEDICAID ONLY	15 405	45 506	45 524	20.050	0.60/	0.20/	22.00/
CHILDREN SERVED	15,495	15,586	15,524	20,068	-0.6%		
CHILD CARE PAYMENTS	\$7,249,562	\$6,704,436	\$7,514,146	\$10,778,295	8.1%		
AVERAGE PER CHILD	\$468	\$430	\$484	\$537	8.8%	-3.3%	-12.9%
FOOD STAMPS ONLY		=0.4	070		6.604	2.40/	26.00/
CHILDREN SERVED	843	791	870	1,318	6.6%		
CHILD CARE PAYMENTS	\$408,971	\$351,307	\$424,220	\$720,330	16.4%		
AVERAGE PER CHILD	\$485	\$444	\$488	\$547	9.2%	-0.5%	-11.2%
CHILDREN SERVICES							
CHILDREN SERVED	5,825	5,767	5,718	6,421	1.0%		
CHILD CARE PAYMENTS	\$6,426,439	\$6,293,576	\$6,344,441	\$6,269,929	2.1%		
AVERAGE PER CHILD	\$1,103	\$1,091	\$1,110	\$976	1.1%	-0.6%	13.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	292	300	313	679	-2.7%		
CHILD CARE PAYMENTS	\$131,216	\$115,848	\$140,959	\$325,306	13.3%		
AVERAGE PER CHILD	\$449	\$386	\$450	\$479	16.4%	-0.2%	-6.2%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JUNE 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		ATION RESO 16 DAYS OR MORE	% OVER
NIW DECTON	ATCHICON	0	0	0	0.00/	0	0		0.00/
NW REGION	ATCHISON CALDWELL	0		0	0.0% 0.0%		0		
	CARROLL	1		0	0.0%		0		
	CASS	37		17	54.8%		15		
	CHARITON	1		1	100.0%		0		100.0%
	CLINTON	2	1	1	50.0%		2	0	
	COOPER	7	3	3	50.0%				0.0%
	DAVIESS	0	0	0	0.0%		0		
	GENTRY	0		0	0.0%		0		0.070
	GRUNDY	3		2	40.0%				
	HARRISON	1	0	1	100.0%		1	0	
	HOLT JOHNSON	13	_	0 12	0.0%		1 10	0	
	LAFAYETTE		1	4	75.0% 80.0%				
	LINN	7		0	0.0%		2		
	LIVINGSTON	3		0	0.0%		2		33.3%
	MERCER	0			0.0%		0		
	NODAWAY	1	0	1	100.0%		0		
	PETTIS	33		8	40.0%				
	PUTNAM	0		0	0.0%		0		
	RAY	8		3	50.0%				
	SALINE	4	0	2	100.0%	2	2	. 0	0.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	•	0.0%
	NW TOTAL	124	48	55	53.4%	103	65	38	36.9%
NE REGION	ADAIR	19	8	7	46.7%	15	10	5	33.3%
NE REGION	AUDRAIN	2	3	0	0.0%		2		
	BOONE	116		33	31.4%		88	_	
	CALLAWAY	22		10	50.0%				
	CLARK	0	0	0	0.0%		0	0	
	COLE	66	28	25	47.2%	53			
	GASCONADE	8		4	80.0%		3	2	
	HOWARD	3	0		100.0%		1		50.0%
	KNOX	1	0		0.0%				0.0.0
	LEWIS	1	0						
	LINCOLN	9		4	50.0%				
	MACON	13		3			<u>6</u> 5		
	MARION MONITEAU	9		<u>2</u> 6	28.6% 60.0%				
	MONROE	4		0	0.0%		2		
	MONTGOMERY	1	0	0	0.0%				
	OSAGE	6		3					
	PIKE	4			100.0%		2		
	RALLS	0		0					
	RANDOLPH	21	10	9			13	6	
	SCHUYLER	1	0	1	100.0%	1	1	0	0.0%
	SCOTLAND	2	0	0			_		0.0%
	SHELBY	0		0					
	WARREN	11		2	33.3%				
	NE TOTAL	325	157	113	41.9%	270	219	51	18.9%
SE REGION	BOLLINGER	4	3	1	25.0%	4	2	2	50.0%
	BUTLER	28		9					
	CAPE GIRARDEAU	54		22	48.9%				
	CARTER	2		0	0.0%		1		
	CRAWFORD	8			50.0%				
	DENT	12							
	DUNKLIN	38		8					
	HOWELL	23		4	25.0%				
	IRON	0		0	0.0%		0		
	MADISON	7	4	3			5		
	MARIES MISSISSIPPI	2		0			3	_	
			. າ	4	- GG 70/-	6	. 🤍 🤈		

TABLE 2. CHILD CARE APPLICATIONS JUNE 2023

	_	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	3	1	1	50.0%	2	2	0	0.0%
	OREGON	2		1	50.0%		1		50.0%
	PEMISCOT	11		3			5	4	44.4%
	PERRY	9	5	3	37.5%	8	8	0	0.0%
	PHELPS	25	9	8	47.1%	17	10	7	41.2%
	PULASKI	14		6			10	2	16.7%
	REYNOLDS	1	0	1	100.0%		1		0.0%
	RIPLEY	0		0			0		
	ST FRANCOIS	49	t	18			31		
	STE GENEVIEVE	30		2			21		33.3%
	SCOTT SHANNON	28		9	36.0% 50.0%	25 2	21 1	4	16.0% 50.0%
	STODDARD	7					4		
	TEXAS	7		0			4		0.0%
	WASHINGTON	13	-	3			8		20.0%
	WAYNE	12	5	1	16.7%		6		0.0%
	WRIGHT	3	3	0			2		33.3%
	SE TOTAL	373	187	119	38.9%	306	222	84	27.5%
SW REGION	BARRY	13	7	3	30.0%	10	8	2	20.0%
	BARTON	6		2			4		20.0%
	BATES	4	3	0	0.0%	3	2	1	33.3%
	BENTON	9		2	25.0%		7	_	12.5%
	CAMDEN	17	10	6			13	3	
	CEDAR	2	1	0			1	0	0.0.70
	CHRISTIAN	28					13		
	DADE	1	0	0	0.0.0	0	0		
	DALLAS	5		2		2	2		0.0%
	DOUGLAS	2	2	1	33.3%	3	1	2	66.7%
	GREENE	135		42	37.8%		86		
	HENRY	11			20.0%		8		20.0%
	HICKORY JASPER	47		0 21	0.0% 51.2%		27	O	0.0 /0
	LACLEDE	9		7	63.6%		7		
	LAWRENCE	9		4			6		
	MCDONALD	1		1	50.0%		1		50.0%
	MILLER	7		2			3	_	25.0%
	MORGAN	3					2		33.3%
	NEWTON	15	9	3			8		33.3%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	7	5				7	2	22.2%
	ST CLAIR	1	0	1	100.0%		1	0	
	STONE	9		4			7		22.2%
	TANEY	20		12					
	VERNON	3		1	25.0%		4		
	WEBSTER SW TOTAL	17 382		140	70.0% 43.9%		8 236		20.0% 26.0%
VC DECTOR	ANDREW				100.004				0.004
KC REGION	ANDREW	1 72	0 25	<u>2</u> 16			2 35		
	BUCHANAN CLAY	94					35 58		
	DE KALB	1	0	0			0		
	JACKSON	526					301		28.0%
	PLATTE	33							
	KC TOTAL	727					415		27.4%
STL REGION	FRANKLIN	31	6	20	76.9%	26	18	8	30.8%
OIL REGION	JEFFERSON	122		56					29.6%
	ST CHARLES	123							27.2%
	ST LOUIS COUNTY	976					623		24.0%
	ST LOUIS CITY	430	239	144	37.6%	383	298	85	22.2%
	STL TOTAL	1,682	837	614	42.3%	1,451	1,098	353	24.3%
STATEWIDE		3,613	1,712	1,309	43.3%	3,021	2,255	766	25.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2023

			REASON FOR CARE						
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION	ATCHISON	1	1	0	0	0	0	0	(
	CALDWELL	2	1	0			0		C
	CARROLL	2	1	0	0	1	0	0	C
	CASS	161	88	6	2	60	2	3	C
	CHARITON	4	0			·	0		C
	CLINTON	23	10		1	12	0		C
	COOPER	44	29		1	10	0		C
	DAVIESS	2	2	0	<u> </u>		0		(
	GENTRY GRUNDY	5 20		0		9	0		(
	HARRISON	0	0		_		0		
	HOLT	1	1	0			0		
	JOHNSON	101	54	-	1	42	1	2	C
	LAFAYETTE	52	28		0		0		C
	LINN	6	4	0	0		0	0	C
	LIVINGSTON	35			1	29	0		C
	MERCER	0	0			Ů	0		C
	NODAWAY	17	5				0		C
	PETTIS	117	80				0		(
	PUTNAM	7	<u> </u>				0		(
	RAY SALINE	2	2	0			0		(
	SULLIVAN	0	0				0		
	WORTH	1	1	0			0		
	NW TOTAL	603	329	10			3		0
NE REGION	ADAIR	49	24		0		0		0
	AUDRAIN BOONE	52 619	27 383	0 25			1	0	
	CALLAWAY	134	80			49	0	6	
	CLARK	137	0				0		
	COLE	350	•				2	•	1
	GASCONADE	24	9		0	-	0		C
	HOWARD	14	10	0	0	4	0	0	C
	KNOX	1	1	0	0		0		C
	LEWIS	1	1	0			0		C
	LINCOLN	53	40				0		C
	MACON	36			0		0		(
	MARION	34 30		1	0	18	0		(
	MONITEAU MONROE	45		1	0	31	0		(
	MONTGOMERY	2	0				0		
	OSAGE	38					0		
	PIKE	27	16		0		0		C
	RALLS	14	8	0	0	6	0	0	C
	RANDOLPH	129	55	2	0	70	0		C
	SCHUYLER	2	2	0			0		C
	SCOTLAND	0					0		C
	SHELBY	10					0		C
	WARREN	29			0		0]
	NE TOTAL	1,694	1,004	51	10	609	4	11	5
SE REGION	BOLLINGER	22	15	1	0	6	0	0	C
	BUTLER	256		5			0		C
	CAPE	205	123	10			0		1
	CARTER	3	3	0			0		C
	CRAWFORD	62	30				1	0	(
	DENT	47	19				0	_	0
	DUNKLIN HOWELL	153 149	80 66				1	0	(
	IRON	5	4		·		0		(
	MADISON	48			1	27	0		
					 				
	MARIES	5	3	0	0	2	0	0	C

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2023

			<u> </u>		D	EASON FOR C	ADE		
		TOTAL			, ,	PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	60		4	0	35	0		C
	OREGON	33		0		12	0		0
	PEMISCOT	61	47	2	2	10	0		
	PERRY	52	20	2	0		0	<u> </u>	
	PHELPS	84	25	3	2	54	0		0
	PULASKI	74	24	1	0	48	0	ł	0
	REYNOLDS	11	8	0			0	<u> </u>	
	RIPLEY	17	12	0	0	5	0		
	ST FRANCOIS	292	127	8	3	151	3		
	STE	27	19	0	0	8	0		
	SCOTT	188	90	4	2	91	0		0
	SHANNON	2	2	0	0	0 39	0		
	STODDARD	68	25	3			0		
	TEXAS WASHINGTON	32	11	3 2	0	18 37	0		
	WAYNE	87 40	48 24	0	0	15	0		0
	WRIGHT	34	13	0	1	20	0		
	SE TOTAL	2,149	1,016	60	20	1,039	6		1
	SE IOIAL	2,149	1,010	00	20	1,039	0	,	
SW REGION	BARRY	73	26	3	3	41	0	0	0
	BARTON	4	3	0		1	0		
	BATES	15		0	0	8	0		
	BENTON	45		2	0		0		
	CAMDEN	79		2	0	46	0		
	CEDAR	11	6	0	0	5	0		
	CHRISTIAN	138	78	4	0		0		1
	DADE	0	0	0	0		0		0
	DALLAS	25	16	0	0		0		
	DOUGLAS	14	10	0	0	4	0		0
	GREENE	863	465	30	7	351	3	4	3
	HENRY	76	29	0	1	46	0	0	O
	HICKORY	9		0			0		O
	JASPER	285	141	9	2	124	6	1	2
	LACLEDE	81	32	2	0		0	0	1
	LAWRENCE	59					0	0	O
	MCDONALD	24		0					
	MILLER	44		2			0		_
	MORGAN	22	13	1	0		0		
	NEWTON	105			2	55			
	OZARK	6		0			0		
	POLK	82	45						
	ST CLAIR	8		0			0	0	
	STONE	39						1	0
	TANEY	47	36		0		0		
	VERNON	12	8		0		0		
	WEBSTER SW TOTAL	71 2,237	34 1,142	3 65		31 986	1 11		
	SW IOIAL	2,237	1,142	05	17	900	- 11	0	0
KC REGION	ANDREW	27	19	2	0	6	0	0	0
	BUCHANAN	237	149	5		80	1	0	
	CLAY	473	252	20		187	3		
	DE KALB	12	6	0			0		
	JACKSON	2,465			_	_	3		-
	PLATTE	122	78		1	39			
	KC TOTAL	3,336			64	1,129	7		
		3,530	2,545	154	<u> </u>			1,5	20
STL REGION	FRANKLIN	261	116	2	2	139	0	1	1
	JEFFERSON	713		16			1	1	1
	ST CHARLES	722	371	26			5	2	2
	ST LOUIS	4,562	3,358			765	24		16
	ST LOUIS CITY	1,971	1,453				6		
	STL TOTAL	8,229			206		36		44
			-,			,			

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

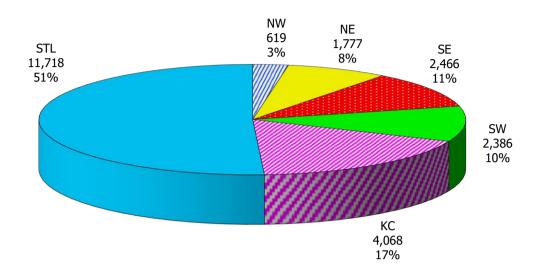


Figure 6. Child Care Payments



Figure 7. Children Served By Region

June 2023



12-Month Average July 2022 - June 2023

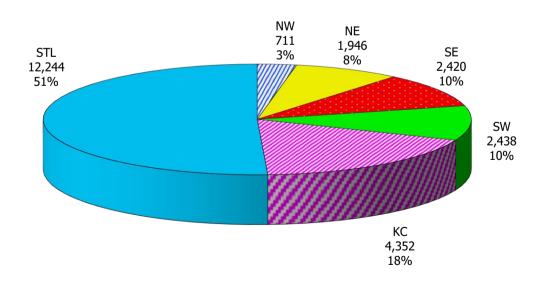


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0				0	\$0		\$0
	CALDWELL	1	\$748		\$0	4	\$1,176		\$1,924
	CARROLL	0			\$540	2	\$400		\$940
	CASS	34		26	\$13,082	98	\$35,572		\$91,075
	CHARITON	4	\$2,947	0	\$0		\$0		\$2,947
	CLINTON	13			\$1,428	7	\$5,642		\$21,216
	COOPER	7	\$7,228		\$1,251	9	\$2,358		\$10,837
	DAVIESS	0			\$0	2	\$1,150		\$1,150
	GENTRY	3	\$3,380	 	\$908	0	\$0		\$4,288
	GRUNDY	5	\$4,028	4	\$2,487	17	\$5,488		\$12,003
	HARRISON	0		0	\$0	0	\$0		\$0
	HOLT	0		0	\$0	0	\$0		\$0
	JOHNSON	20		20	\$9,900	91	\$32,657	131	\$65,949
	LAFAYETTE	18			\$3,236		\$9,342		\$32,850
	LINN	0			\$467	0	\$0		\$467
	LIVINGSTON	18			\$2,509	11	\$2,632	40	\$19,939
	MERCER	0			\$0	0	\$0		\$0
	NODAWAY	7	\$7,592	4	\$968	7	\$1,532		\$10,092
	PETTIS	26		8	\$5,711	102	\$39,696		\$77,098
	PUTNAM	0		0		0	\$0		\$0
	RAY	0				0			\$0
	SALINE	0				0			\$0
	SULLIVAN	0				0			\$0
	WORTH	0	40		\$0		\$0		\$0
	NW TOTAL	156	\$172,644	88	\$42,486	375	\$137,645	619	\$352,775
NE DECTON	ADATO	1.4	±10.265	10	★6.700	22	±10.444	5.0	±26 417
NE REGION	ADAIR	14			\$6,708	32	\$10,444		\$36,417
	AUDRAIN	/	\$7,344		\$6,703	32	\$10,723		\$24,770
	BOONE	147	\$213,505		\$30,350		\$227,301	657	\$471,156
	CALLAWAY	33			\$8,425		\$40,657		\$87,99 <u>6</u>
	CLARK	0			\$525	0	\$0		\$525
	COLE	70		29	\$14,983	269	\$118,167		\$220,241
	GASCONADE	5							\$17,142
	HOWARD	4	\$6,325						\$8,758
	KNOX	0							<u>\$0</u>
	LEWIS	0							\$0
	LINCOLN MACON	6 9			\$2,044 \$1,376	10 32			\$10,753
							\$12,357		\$25,522
	MARION	11	\$13,296		\$3,922		\$4,745		\$21,963
	MONITEAU MONROE	5	\$7,336	8	\$683 ¢5.706	31 15	\$11,984 \$7,773		\$20,003
	MONTGOMERY	23	\$20,681 \$1,610						\$34,160 \$1,610
	OSAGE	12	\$1,610			25			
	PIKE			1	\$3,114 \$949	18			\$28,528
	RALLS	9	\$11,307 \$474	5	\$9 49 \$2,508		\$4,777 \$2,400		\$17,032 \$5,383
	RANDOLPH	50					\$2,400 \$20,598		\$5,383 \$102,041
	SCHUYLER	0					\$20,598		\$102,041 \$0
	SCHUTLER	0					\$0 \$920		<u>\$0</u> \$920
	SHELBY	4	\$4,830		\$398				\$7,916
	WARREN	8			\$596 \$506		\$2,509		\$15,379
	NE TOTAL	420					\$504,286		\$1,158,215
	INE TOTAL	420	<i>\$332,23</i> 4	190	ΨΙ ΟΙ, 0/5	1,107	<i>φ30</i> +,200	1,///	φ±,±30,213
SE REGION	BOLLINGER	4	\$3,881	2	\$687	1	\$557	7	\$5,125
	BUTLER	89				183			\$253,913
	CAPE GIRARDEAU	58				147	\$60,588	 	\$137,504
	CARTER	0					\$00,388		\$157,50 1 \$0
	CRAWFORD	17	\$24,378		_	15			\$35,588
	DENT	20				16			\$30,309
	DUNKLIN	51	\$52,233			149			\$115,498
	HOWELL	50							\$141,352
	IRON	0					\$57,413		\$1 41,332 \$0
	MADISON	21	\$27,899						\$33,860
					. ,			1	
	IMARTES	ר	¢1 610	_ ^	¢Λ	3	¢7nn	L .	47 4111
	MARIES MISSISSIPPI	2 15							\$2,310 \$23,099

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2023

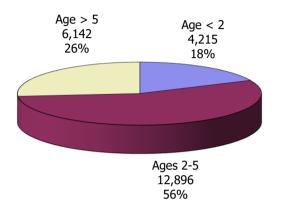
		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	TNCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
			PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	28	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' 	7	\$4,707	34	\$8,546	69	\$43,855
	OREGON	12	\$12,765	0		33	\$11,104	45	\$23,869
	PEMISCOT	10			\$0	65	\$21,835		\$40,489
	PERRY	19		11	\$4,636	30	\$12,367	60	\$34,964
	PHELPS	41	\$50,517	13	\$4,538	29	\$7,388	83	\$62,443
	PULASKI REYNOLDS	35	\$47,804 \$5,721	13	\$5,954 \$0	21	\$7,199 \$2,860	69 12	\$60,957
	RIPLEY	4	\$5,721 \$1,696	0	\$0 \$851	8	\$2,860	12	\$8,581 \$4,635
	ST FRANCOIS	88				143	\$58,439	297	\$212,334
	STE GENEVIEVE	2	\$4,974	4	\$1,228	19	\$5,462	257	\$11,664
	SCOTT	82	\$92,393	9		179	\$59,314	270	\$156,720
	SHANNON	0	· · · · ·		\$0,013	0	\$0		\$150,720
	STODDARD	31	\$34,960			27	\$7,498	66	\$46,933
	TEXAS	12	\$10,477	7	\$2,190	11	\$2,561	30	\$15,228
	WASHINGTON	18		19		81	\$26,701	118	\$53,660
	WAYNE	8				41	\$8,528	54	\$23,522
	WRIGHT	16	\$18,507	4	\$1,905	17	\$5,828	37	\$26,241
	SE TOTAL	735	\$915,577	301	\$168,143	1,430	\$520,931	2,466	\$1,604,651
SW REGION	BARRY	22	\$24,850		\$10,934	53	\$14,391	98	\$50,175
	BARTON	0	40	1	\$343	0	\$0		\$343
	BATES	7	\$5,904	1	\$525	5	\$1,316	13	\$7,745
	BENTON	14	\$15,415	4	\$2,021	42	\$13,969	60	\$31,405
	CAMDEN	35				38	\$11,829	83	\$48,961
	CEDAR	2	\$2,674	3	\$743	8	\$2,594	13	\$6,011
	CHRISTIAN	34	\$42,512	24		88	\$33,719	146	\$88,298
	DADE DALLAS	0 4	7.0	5	\$0 \$1,782	0 17	\$0 #F 380		\$0
	DOUGLAS	7	\$4,602 \$1,814	2	\$1,782 \$805	17	\$5,280 \$4,731	26 19	\$11,664 \$7,350
	GREENE	192	\$287,281	153	\$92,777	613	\$282,944	958	\$663,002
	HENRY	35		11	\$6,310	31	\$15,986		\$73,436
	HICKORY	2	\$2,674			5	\$438		\$3,112
	JASPER	69				171	\$67,959		\$187,105
	LACLEDE	20					\$11,637		\$41,468
	LAWRENCE	18					\$6,485		\$30,020
	MCDONALD	10					\$2,310		\$18,996
	MILLER	16			\$2,070		\$15,890		\$34,146
	MORGAN	6	\$6,914	2	\$1,020	14	\$4,268	22	\$12,202
	NEWTON	31	\$35,753	24	\$8,022	60	\$24,679	115	\$68,455
	OZARK	1	\$1,150	1	\$428	9	\$3,552		\$5,129
	POLK	17	\$18,320	19			\$22,682	78	\$49,586
	ST CLAIR	0	7.5		\$371	5	\$1,133		\$1,504
	STONE	5	7-7	14			\$8,507	37	\$21,633
	TANEY	4	\$4,762	5			\$2,948		\$9,400
	VERNON	1	\$889		\$876		\$2,848		\$4,613
	WEBSTER	14	\$15,186		1-7-	30	\$10,502		\$31,229
	SW TOTAL	561	\$715,336	426	\$219,055	1,399	\$572,597	2,386	\$1,506,988
KC DECTON	ANIDDEW	1	¢1 EΩ1	F	¢2.610	11	¢4 977	17	40.060
KC REGION	ANDREW	36	\$1,581 \$66,934	43	\$2,610		\$4,877 ¢00.485	17 254	\$9,069 \$193,267
	BUCHANAN CLAY	118				310	\$90,485 \$145,180		\$193,267 \$363,501
	DE KALB	110	\$177,854 \$990		\$40,467		\$145,180 \$0		\$363,301
	JACKSON	509		306			\$1,099,642	3,215	\$2,075,524
	PLATTE	16	<u> </u>			44	\$20,424	83	\$50,902
	KC TOTAL	681			\$269,691	2,940	\$1,360,609	4,068	\$2,694,963
		101	7=,551,552		7200,001	=,5 :0	+=/203/003	.,000	+=/55 1/500
STL REGION	FRANKLIN	80	\$103,552	62	\$29,291	164	\$60,976	305	\$193,818
	JEFFERSON	215					\$204,744	820	\$523,534
	ST CHARLES	200					\$264,580		\$614,025
	ST LOUIS COUNTY	564					\$2,782,297	6,164	\$3,748,621
	ST LOUIS CITY	222	\$382,180				\$1,681,397	3,534	\$2,118,911
	STL TOTAL	1,281	\$1,846,679	539	\$358,236	9,899	\$4,993,994	11,718	\$7,198,910
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		2 22 4	\$5,267,152	4 004	\$1,159,288	17,210	\$8,090,062	22.222	\$14,516,501

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

June 2023

12-Month Average July 2022 - June 2023



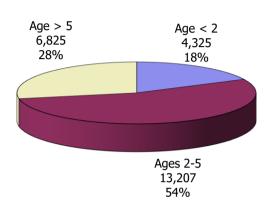


Figure 9. Children Served Age < 2 By Facility

June 2023

Family Home Care 433 81 10% 2% Center Care 3,701 88%

12-Month Average July 2022 - June 2023

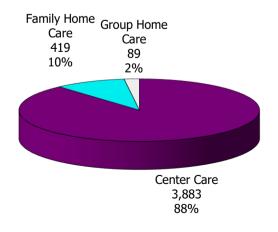
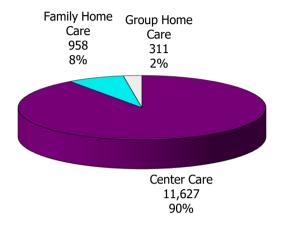


Figure 10. Children Served Ages 2-5 By Facility

June 2023

12-Month Average July 2022 - June 2023



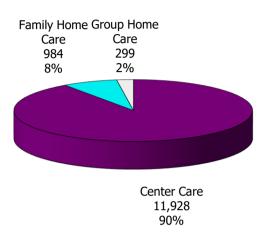


Figure 11. Children Served Ages > 5 By Facility

June 2023

Family Home Group Home Care Care 801 139 13% 2% Center Care 5,202 85%

12-Month Average July 2022 - June 2023

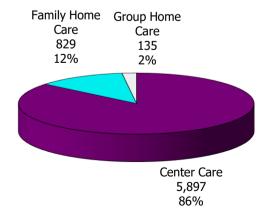


Figure 12. Children Served in Center By Age

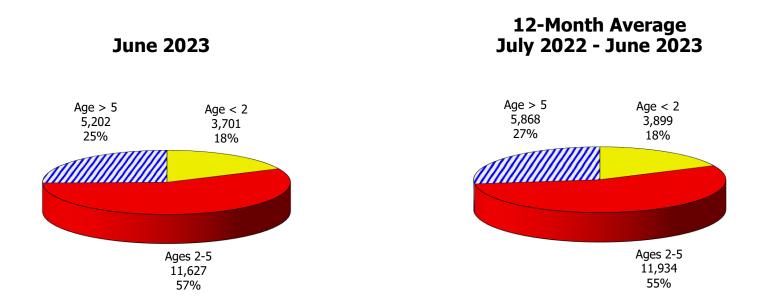


Figure 13. Children Served in Family Home By Age

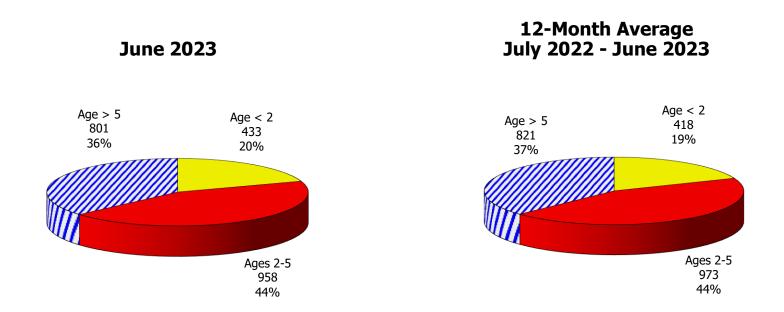


Figure 14. Children Served in Group Home By Age

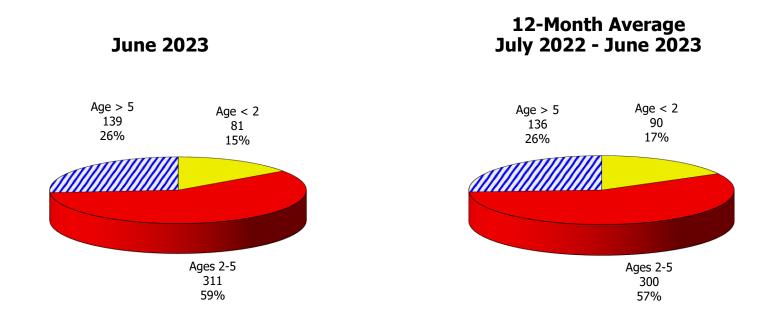


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2023

	CHANGE						
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	CHANGE FROM	
	JUN-2023	JUN-2022	LAST YEAR	JUN-2023	JUN-2022	LAST YEAR	
TOTAL (UNDUPLICATED)	23,030	29,203	-21.1%	\$14,516,501	\$18,555,457	-21.8%	
CHILDREN BY CHILD AGE*							
UNDER AGE 1	1,580	1,818	-13.1%	\$1,395,579	\$1,742,321	-19.9%	
AGE 1	2,608	3,103	-16.0%	\$2,313,062			
AGE 2	3,371	4,022	-16.2%	\$2,256,923			
AGE 3	3,662	4,142	-11.6%	\$2,421,674	, , ,		
AGE 4	3,354	3,996		\$2,121,071			
AGE 5	2,441	3,108	-21.5%	\$1,231,440			
AGE 6	1,393	2,104		\$605,298			
	· ·						
AGE 7	1,213	1,783		\$501,402			
AGE 8	1,037	1,534		\$452,064			
AGE 9	862	1,281	-32.7%	\$402,871			
AGE 10	737	1,034		\$328,487			
AGE 11	497	760	-34.6%	\$238,391			
AGE 12	299	466	-35.8%	\$133,742			
AGE 13	63	112	-43.8%	\$29,269	\$46,302	-36.8%	
AGE 14 and over	27	33	-18.2%	\$15,572	\$14,652	6.3%	
CHILDREN BY FACILITY TYPE**							
CENTER	20,431	26,250	-22.2%	\$13,413,864	\$17,420,207	-23.0%	
FAMILY HOME	2,181	2,545	-14.3%	\$838,813			
GROUP HOME	528	2,513 567	-6.9%	\$263,825			
				,,	, ,		
CHILD AGE BY FACILITY TYPE***							
UNDER AGE 1							
CENTER	1,403	1,616	-13.2%	\$1,305,516	\$1,645,106	-20.6%	
FAMILY HOME	165	189	-12.7%	\$77,721	\$81,857	-5.1%	
GROUP HOME	21	28	-25.0%	\$12,342	\$15,358	-19.6%	
AGE 1							
CENTER	2,298	2,759	-16.7%	\$2,148,485	\$2,695,116	-20.3%	
FAMILY HOME	268	302	-11.3%	\$126,692	\$135,076	-6.2%	
GROUP HOME	60	65	-7.7%	\$37,885	\$29,206	29.7%	
AGE 2							
CENTER	3,049	3,607	-15.5%	\$2,100,926	\$2,563,104	-18.0%	
FAMILY HOME	272	335	-18.8%	\$116,529			
GROUP HOME	74	107	-30.8%	\$39,469			
AGE 3			00.070	7-5/100	400/0-0		
CENTER	3,294	3,775	-12.7%	\$2,249,789	\$2,642,752	-14.9%	
FAMILY HOME	285	316	-9.8%	\$119,507			
GROUP HOME	101	79	27.8%	\$52,379			
	101	79	27.070	\$JZ,J/3	φ <i>33,273</i>	37.770	
AGE 4 CENTER	2 067	2 670	16 40/	ቀ ጋ በር4 40፫	ታጋ E16 104	10.20/	
	3,067	3,670	-16.4%	\$2,054,495			
FAMILY HOME	226	265	-14.7%	\$95,309			
GROUP HOME	77	78	-1.3%	\$40,923	\$31,064	31.7%	
AGE 5							
CENTER	2,217	2,852	-22.3%	\$1,140,618		-28.6%	
FAMILY HOME	175	203	-13.8%	\$64,055			
GROUP HOME	59	60	-1.7%	\$26,767	\$20,725	29.2%	

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2023

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JUN-2023	JUN-2022	LAST YEAR	JUN-2023	JUN-2022	LAST YEAR
AGE 6						
CENTER	1,230	1,885	-34.7%	\$553,810	\$888,396	-37.7%
FAMILY HOME	125	198	-36.9%	\$33,802	\$58,671	-42.4%
GROUP HOME	42	33	27.3%	\$17,686	\$9,366	88.8%
AGE 7						
CENTER	1,056	1,612	-34.5%	\$458,625	\$739,354	-38.0%
FAMILY HOME	137	147	-6.8%	\$33,735	\$42,238	-20.1%
GROUP HOME	25	31	-19.4%	\$9,041	\$8,101	11.6%
AGE 8						
CENTER	903	1,367	-33.9%	\$411,804	\$624,467	-34.1%
FAMILY HOME	117	147	-20.4%	\$34,156	\$49,087	-30.4%
GROUP HOME	19	28	-32.1%	\$6,103	\$8,901	-31.4%
AGE 9						
CENTER	717	1,133	-36.7%	\$359,154	\$527,729	-31.9%
FAMILY HOME	119	134	-11.2%	\$34,069	\$38,269	-11.0%
GROUP HOME	27	20	35.0%	\$9,649	\$5,430	77.7%
AGE 10						
CENTER	617	914	-32.5%	\$282,333	\$436,592	-35.3%
FAMILY HOME	104	107	-2.8%	\$39,010	\$29,815	30.8%
GROUP HOME	16	18	-11.1%	\$7,144	\$4,948	44.4%
AGE 11						
CENTER	412	649	-36.5%	\$211,828	\$312,907	-32.3%
FAMILY HOME	80	102	-21.6%	\$22,798	\$33,333	-31.6%
GROUP HOME	7	11	-36.4%	\$3,765	\$2,503	50.4%
AGE 12						
CENTER	214	386	-44.6%	\$104,239	\$185,321	-43.8%
FAMILY HOME	82	75	9.3%	\$28,832	\$22,162	30.1%
GROUP HOME	3	6	-50.0%	\$672	\$1,742	-61.4%
AGE 13				·		
CENTER	39	87	-55.2%	\$22,037	\$38,275	-42.4%
FAMILY HOME	24	23	4.3%	\$7,233	\$7,605	-4.9%
GROUP HOME	0	2	-100.0%	\$0	\$422	-100.0%
AGE 14 and over				·	·	
CENTER	14	15	-6.7%	\$10,206	\$8,047	26.8%
FAMILY HOME	13	17			\$6,117	-12.3%
GROUP HOME	0	1	-100.0%	\$0		-100.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS JUNE 2023

	JUN-2023	JUN-2022
Race of Children		
White	41.2%	42.2%
Black	53.4%	53.0%
Other	5.3%	4.8%
Cuit.	3.5 70	110 70
Hispanic - Children		
Yes	8.5%	8.7%
No	91.5%	91.3%
Type of Household		
One parent	95.6%	96.1%
Two parent	4.4%	3.9%
Household Size		
riouseriolu Size	27.3%	29.3%
3	32.5%	32.7%
4	22.8%	22.3%
5	11.1%	10.1%
6	4.0%	3.5%
7 or more	2.4%	2.1%
Monthly Household Income by Household Size* Household Size=2		
\$545 OR LESS 33% of poverty guidelines	26.4%	18.5%
\$546-\$654 40% of poverty guidelines	20.4%	3.0%
\$655-\$763 46% of poverty guidelines	39.6%	44.3%
\$764-\$872 53% of poverty guidelines	1.8%	1.6%
\$873-\$981 60% of poverty guidelines	1.7%	1.4%
\$982-\$1,090 66% of poverty guidelines	2.2%	2.2%
\$1,091-\$1,199 73% of poverty guidelines	2.5%	2.3%
\$1,200-\$2,289 139% of poverty guidelines	2.9%	2.8%
OVER \$2,289 Over 139% of poverty guidelines	20.1%	23.8%
Household Size=3		
\$674 OR LESS 33% of poverty guidelines	21.3%	16.2%
\$675-\$808 39% of poverty guidelines	2.7%	3.2%
\$809-\$943 46% of poverty guidelines	3.3%	3.7%
\$944-\$1,078 52% of poverty guidelines	3.2%	4.0%
\$1,079-\$1,212 59% of poverty guidelines	46.1%	51.7%
\$1,213-\$1,347 65% of poverty guidelines	1.9%	1.8%
\$1,348-\$1,482 72% of poverty guidelines	1.9%	1.6%
\$1,483-\$2,879 139% of poverty guidelines	2.6%	2.8%
OVER \$2,879 Over 139% of poverty guidelines Household Size=4	17.0%	15.0%
\$802 OR LESS 32% of poverty guidelines	19.6%	16.6%
\$803-\$962 38% of poverty guidelines	2.9%	3.2%
\$963-\$1,122 45% of poverty guidelines	3.2%	3.3%
\$1,123-\$1,283 51% of poverty guidelines	3.4%	3.2%
\$1,284-\$1,443 58% of poverty guidelines	3.7%	4.6%
\$1,444-\$1,604 64% of poverty guidelines	51.4%	54.9%
\$1,605-\$1,764 71% of poverty guidelines	2.1%	2.3%
\$1,765-\$3,470 139% of poverty guidelines	2.5%	2.8%
OVER \$3,470 Over 139% of poverty guidelines	11.2%	9.1%
Household Size=5	20.20/	17.00
0-\$930 32% of poverty guidelines	20.2%	17.0%
\$931-\$1,116 38% of poverty guidelines	3.9%	3.9%
· · · · · · · · · · · · · · · · · · ·	י יוור ר	3.9%
\$1,117-\$1,302 44% of poverty guidelines	3.2%	4 404
\$1,117-\$1,302 44% of poverty guidelines \$1,303-\$1,488 51% of poverty guidelines	3.5%	
\$1,117-\$1,302 44% of poverty guidelines \$1,303-\$1,488 51% of poverty guidelines \$1,489-\$1,674 57% of poverty guidelines	3.5% 4.1%	4.7%
\$1,117-\$1,302 44% of poverty guidelines \$1,303-\$1,488 51% of poverty guidelines \$1,489-\$1,674 57% of poverty guidelines \$1,675-\$1,860 64% of poverty guidelines	3.5% 4.1% 4.8%	4.4% 4.7% 5.1%
\$1,117-\$1,302 44% of poverty guidelines \$1,303-\$1,488 51% of poverty guidelines \$1,489-\$1,674 57% of poverty guidelines	3.5% 4.1%	4.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY JUNE 2023

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	510	759	\$262,343	\$514	\$346
TCC LEVEL 2	185	238	\$52,410	\$283	\$220
TCC LEVEL 3	60	74	\$8,226	\$137	\$111
TCC LEVEL A	67	101	\$46,548	\$695	\$461
TCC LEVEL B	42	59			-
STATEWIDE	864	1,231	\$387,580	\$449	\$315

Figure 15. Transitional Households by Level
June 2023

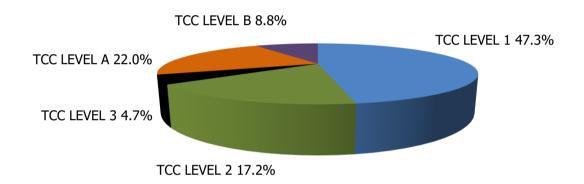
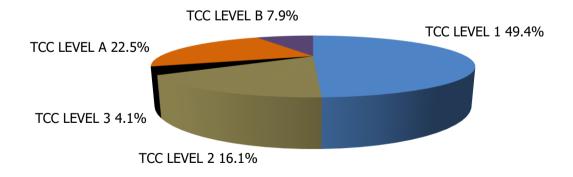


Figure 16. Transitional Children by Level June 2023



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

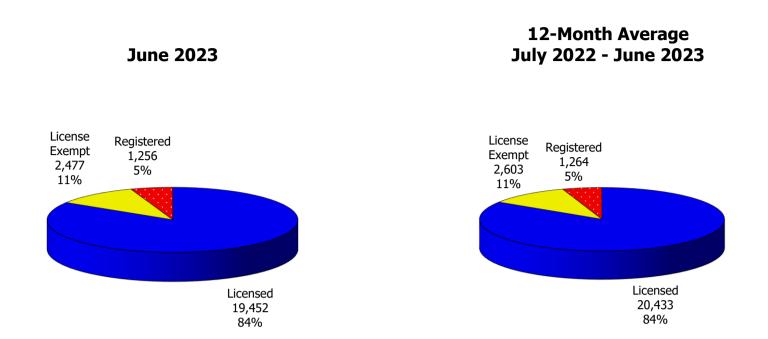


Figure 18. Child Care Providers By Type

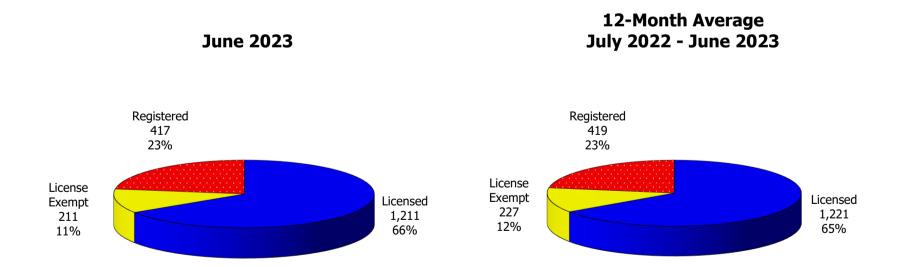


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JUNE 2023

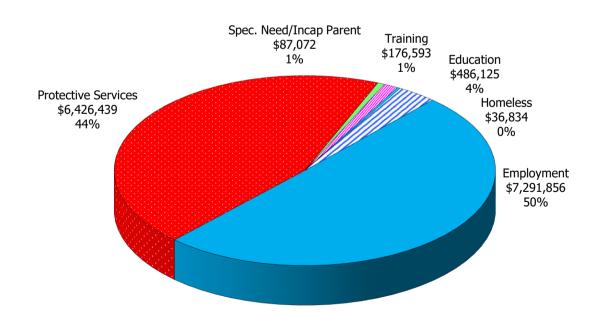
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	JUN-2023	JUN-2022	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	19,452	25,021	-22.3%
PROVIDERS	1,211	1,301	-6.9%
PAYMENTS	\$12,769,231	\$16,429,776	-22.3%
CENTERS			
CHILDREN	18,006	23,283	-22.7%
PROVIDERS	964	1,017	-5.2%
PAYMENTS	\$12,003,296	\$15,707,688	-23.6%
FAMILY HOMES			
CHILDREN	982	1,260	-22.1%
PROVIDERS	187	224	-16.5%
PAYMENTS	\$502,110	\$510,644	-1.7%
GROUP HOMES			
CHILDREN	528	567	-6.9%
PROVIDERS	60	60	0.0%
PAYMENTS	\$263,825	\$211,444	24.8%
*** REGISTERED ***			
CHILDREN	1,256	1,405	-10.6%
PROVIDERS	417	455	-8.4%
PAYMENTS	\$411,780	\$474,561	-13.2%
SIX OR FEWER	ψ 111/7 00	ψ 17 1/301	15.270
CHILDREN			
CHILDREN	1,166	1,286	-9.3%
PROVIDERS	370	402	-8.0%
PAYMENTS	\$324,503	\$412,659	-21.4%
OUT-OF-STATE PROVIDER	φυ Ζ Η,υυυ	φτ12,039	-21.770
LICENSE EXEMPT			
		1	100.00/
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$503	-100.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE		4.40	22 =24
CHILDREN	90	118	-23.7%
PROVIDERS	47	52	-9.6%
PAYMENTS	\$87,276	\$61,398	42.1%
MILITARY	_		
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,477	3,071	-19.3%
PROVIDERS	211	238	-11.3%
PAYMENTS	\$1,335,490	\$1,651,120	-19.1%
SCHOOL			
CHILDREN	554	802	-30.9%
PROVIDERS	107	126	-15.1%
PAYMENTS	\$292,413	\$305,805	-4.4%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	Ö	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS		40	0.0 70
CHILDREN	1,915	2,228	-14.0%
PROVIDERS	102	103	-1.0%
PAYMENTS	\$1,030,113	\$1,325,689	-22.3%
	φ1,030,113	\$1,323,009	-22.3%
SUMMER		4-	00.004
CHILDREN	9	45	-80.0%
PROVIDERS	412.064	410.636	-77.8%
PAYMENTS	\$12,964	\$19,626	-33.9%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE
JUNE 2023

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,291,856	9,265	15,761	\$787	\$463
EDUCATION	\$486,125	548	877	\$887	\$554
TRAINING	\$176,593	187	328	\$944	\$538
PROTECTIVE SERVICES	\$6,426,439	5,825	5,825	\$1,103	\$1,103
SPECIAL NEEDS	\$28,142	30	38	\$938	\$741
INCAPACITATED PARENT	\$58,930	62	100	\$950	\$589
HOMELESS	\$36,834	38	58	\$969	\$635
OTHER	\$11,583	36	55	\$322	\$211
STATEWIDE	\$14,516,501	15,991	23,042	\$908	\$630

Figure 19. Expenditures by Reason for Care





NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

June 2023

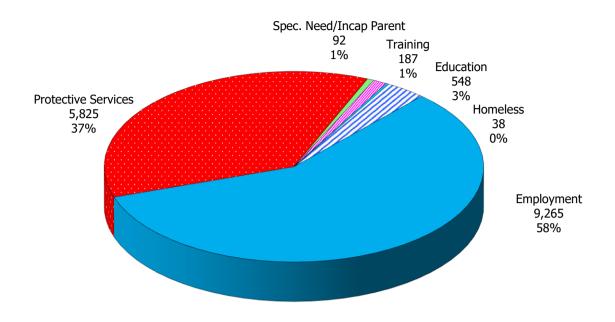
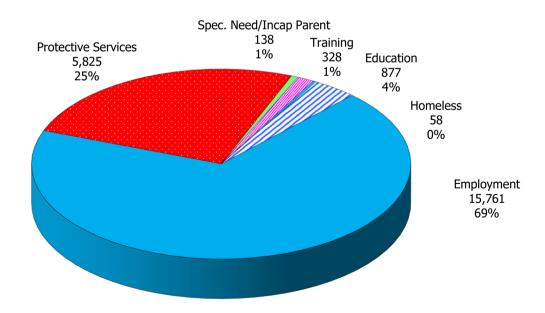


Figure 21. Children by Reason for Care

June 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.