

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

August 2023

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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GLOSSARY

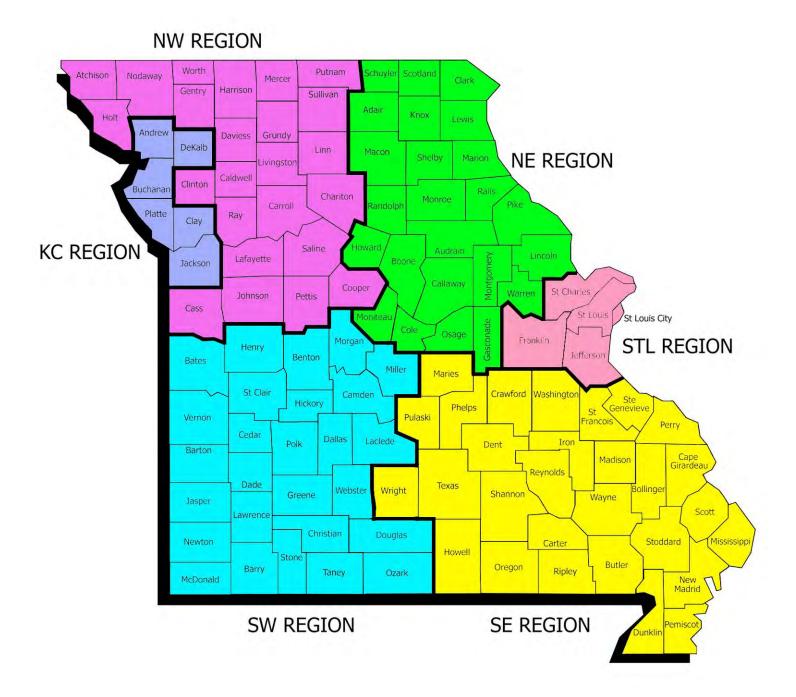
FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

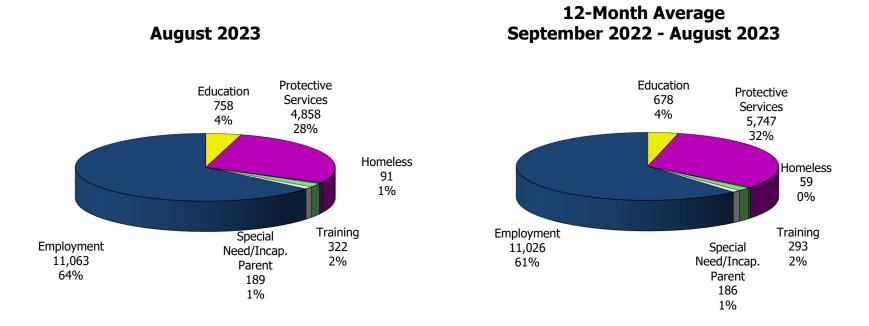
• Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.

NOTES

- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.









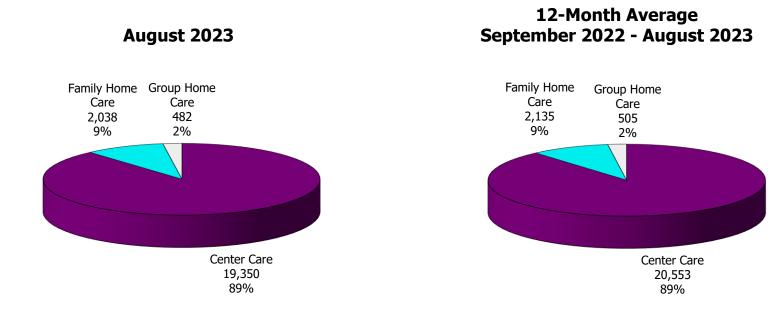
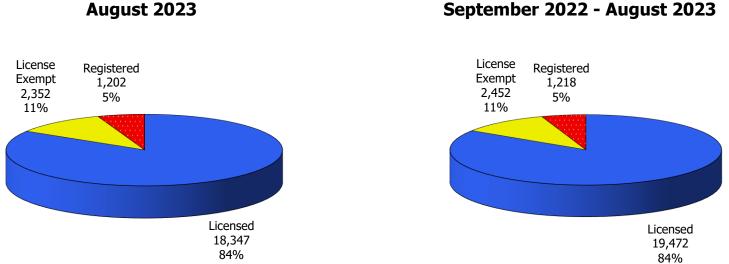


Figure 4. Children Served by Provider

12-Month Average



August 2023

TABLE 1. CHILD CARE STATEWIDE SUMMARY **AUGUST 2023**

	NUMBER OR AMOUNT AUG-2023	NUMBER OR AMOUNT JUL-2023	NUMBER OR AMOUNT JUN-2023	NUMBER OR AMOUNT AUG-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,744	3,069	3,613	4,469	54.6%		6.2%
APPLICATIONS APPROVED	2,005	1,615	1,712	1,905	24.1%		5.2%
APPLICATIONS REJECTED	1,258	1,295	1,309	1,832	-2.9%		-31.3%
APPLICATIONS PENDING	2,069	906	945	2,137	128.4%		-3.2%
15 DAYS OR LESS	985	589	705	1,254	67.2%		-21.5%
MORE THAN 15 DAYS	1,084	317	240	883	242.0%	351.7%	22.8%
HOUSEHOLD REASON FOR CARE*	11.000	44.074	11.107	11.050	0.10/	0.40/	1 70/
EMPLOYMENT	11,063	11,074	11,107	11,258			-1.7%
EDUCATION	758	710	719	573	6.8%		32.3%
TRAINING	322	323	324	270	-0.3%		19.3%
PROTECTIVE SERVICES	4,858	5,731	5,825	6,321	-15.2%		-23.1%
SPECIAL NEED	65	67	67	56	-3.0%		16.1%
INCAPACITATED PARENT	124	123	128	129	0.8%		-3.9%
HOMELESS	91	80	78	35	13.8%		160.0%
TOTAL HOUSEHOLDS	17,281	18,108	18,248	18,642	-4.6%	-5.3%	-7.3%
CHILDREN SERVED BY FACILITY							
	10.250	20.000	20 421	25.026	2 70/	F 20/	2F 10 /
CENTER CARE	19,350	20,096		25,826			-25.1%
FAMILY HOME CARE	2,038	2,076	2,181	2,645	-1.8%		-22.9%
GROUP HOME CARE	482	500	528	608	-3.6%	-8.7%	-20.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	18,347	19,125	19,452	24,422	-4.1%	-5.7%	-24.9%
LICENSE EXEMPT	2,352	2,371	2,477	3,267	-0.8%		-28.0%
REGISTERED	1,202	1,210	1,256	1,517	-0.7%		-20.8%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	21,808				-3.4%		-24.6%
CHILD CARE PAYMENTS	\$15,354,974			\$19,289,846			-20.4%
AVERAGE PER CHILD	\$704	\$638	\$630	\$667	10.4%	11.7%	5.6%
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	579	568	580	843	1.9%		-31.3%
CHILD CARE PAYMENTS	\$410,780	\$290,134	\$300,313	\$568,399	41.6%	36.8%	-27.7%
AVERAGE PER CHILD	\$709	\$511	\$518	\$674	38.9%	37.0%	5.2%
MEDICAID ONLY							
CHILDREN SERVED	15,107	15,150	15,495	19,867	-0.3%	-2.5%	-24.0%
CHILD CARE PAYMENTS	\$9,629,026	\$7,035,277	\$7,249,562	\$11,329,205	36.9%	32.8%	-15.0%
AVERAGE PER CHILD	\$637	\$464	\$468	\$570	37.3%	36.2%	11.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	957	839	843	1,275	14.1%	13.5%	-24.9%
CHILD CARE PAYMENTS	\$605,218	\$396,036	\$408,971	\$730,049	52.8%	48.0%	-17.1%
AVERAGE PER CHILD	\$632	\$472	\$485	\$573	34.0%	30.4%	10.4%
CHILDREN SERVICES							
CHILDREN SERVED	4,511,156	5,731	5,825	6,321	78615.0%	77344.7%	71267.8%
CHILD CARE PAYMENTS	\$929	\$6,551,048		\$6,340,130			-100.0%
AVERAGE PER CHILD	#REF!	\$1,143	\$1,103	\$1,003	#REF!		#REF!
NO OTHER IM ASSISTANCE		+ = , = 10	+ = , = 30	+ =, 0 00			
CHILDREN SERVED	318	295	292	636	7.8%	8.9%	-50.0%
CHILD CARE PAYMENTS	\$198,794	\$129,641	\$131,216	\$322,063	53.3%		-38.3%
AVERAGE PER CHILD	\$625	\$439		\$506			23.5%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

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TABLE 2. CHILD CARE APPLICATIONSAUGUST 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW REGION	CALDWELL	0	0		0.0%	0			
	CARROLL	2	-	0	0.0%	0	-	-	
	CASS	52	-	22	68.8%	32	18	-	
	CHARITON	1	0	0	0.0%	0			
	CLINTON	6		1	50.0%	2			50.0%
	COOPER	3		2	40.0%	5		4	
	DAVIESS	1		1	100.0%	1	0		100.0%
	GENTRY	0	-	0	0.0%	0			
	GRUNDY	2		1	100.0%	1	1	0	
	HARRISON	0		0	0.0%	0	0	-	
	HOLT	1	0	2	100.0%	2	1	1	50.0%
	JOHNSON	29	11	13	54.2%	24	8	16	
	LAFAYETTE	19		3	30.0%	10		1	10.0%
	LINN	2	4	0	0.0%	4	1	3	75.0%
	LIVINGSTON	3	0	0	0.0%	0	0	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	4		0	0.0%	2	0	2	100.0%
	PETTIS	34		7	53.8%	13	5	8	
	PUTNAM	2	0	1	100.0%	1	1	0	
	RAY	8	1	1	50.0%	2	1	1	50.0%
	SALINE	5	3	0	0.0%	3	1	2	66.7%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	1	1	0	0.0%	1	1	0	0.0%
	NW TOTAL	176	49	54	52.4%	103	49	54	52.4%
NE REGION	ADAIR	15	3	3	50.0%	6	4	2	33.3%
	AUDRAIN	7	2	2	50.0%	4		3	
	BOONE	158		36	31.6%	114	77	37	32.5%
	CALLAWAY	29		8	47.1%	17	7		
	CLARK	4		0	0.0%	2	1	1	50.0%
	COLE	102	54	23		77	34	43	
	GASCONADE	2	1	1	50.0%			1	
	HOWARD	3	3	0	0.0%	3	0	3	100.0%
	KNOX	2	0	1	100.0%	1	1	0	0.0%
	LEWIS	0	0	1	100.0%	1	0	1	100.0%
	LINCOLN	17	9	6	40.0%	15	9	6	40.0%
	MACON	8	2	2	50.0%	4	2	2	50.0%
	MARION	11	2	3	60.0%	5	3	2	40.0%
	MONITEAU	9	3	3	50.0%		3	3	
	MONROE	3		2	66.7%		1	2	
	MONTGOMERY	3	-	0	0.0%		-	_	0.070
	OSAGE	6		2	40.0%				
	PIKE	3		1	33.3%				33.3%
	RALLS	0	÷		0.0%		÷	_	0.0.0
	RANDOLPH	30			30.0%		11		
	SCHUYLER	2	0		100.0%		1	0	0.070
	SCOTLAND	8			100.0%		2	_	0.070
	SHELBY	2	-		100.0%		0		100.0%
	WARREN	8	-	_	16.7%		-		16.7%
	NE TOTAL	432	193	105	35.2%	298	167	131	44.0%
SE REGION	BOLLINGER	5		-					50.0%
	BUTLER	35			44.4%		16		
	CAPE GIRARDEAU	64	33	14	29.8%	47	30	17	36.2%
	CARTER	0		0	0.0%		0		100.0%
	CRAWFORD	11		0	0.0%				
	DENT	5	1	1	50.0%				
	DLINI				22.10/	13	3	10	76.9%
	DUNKLIN	20		3	23.1%			10	701570
				3	<u> </u>				
	DUNKLIN	20		5		15	8	7	46.7%
	DUNKLIN HOWELL	20	10 0	5 0	33.3%	<u>15</u> 0	8 0	7 0	46.7%
	DUNKLIN HOWELL IRON	20 29 1	10 0 4	5 0	33.3% 0.0%	15 0 4	8 0 2	7 0 2	46.7% 0.0% 50.0%

TABLE 2. CHILD CARE APPLICATIONSAUGUST 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		ATION RESO 16 DAYS OR MORE	% OVER
		0	2	2	<u> </u>		4	4	00.00/
	NEW MADRID OREGON	8		3	<u>60.0%</u> 50.0%	5	2	4	
	PEMISCOT	18		7	36.8%	19			
	PERRY	8		3	60.0%	5	5	-	
	PHELPS	19		5	38.5%	13	4		
	PULASKI	17		12	70.6%	17	8		
	REYNOLDS	4		0	0.0%	2	1	1	50.0%
	RIPLEY	5	2	0	0.0%	2	0	2	100.0%
	ST FRANCOIS	54	19	14	42.4%	33	16	17	51.5%
	STE GENEVIEVE	6	0	3	100.0%	3	2	1	33.3%
	SCOTT	27	11	7	38.9%	18	10	8	
	SHANNON	2	1	0	0.0%	1	1	0	0.0%
	STODDARD	11	6	1	14.3%	7	5		28.6%
	TEXAS	5		1	25.0%	4	2		50.0%
	WASHINGTON	10		2	28.6%	7	5		28.6%
	WAYNE	9		6	60.0%	10		-	
	WRIGHT	9	,	3	50.0%	6	-		16.7%
	SE TOTAL	403	175	105	37.5%	280	152	128	45.7%
SW REGION	BARRY	27	6	2	25.0%	8	3	5	62.5%
	BARTON	2	1	0	0.0%	1	1	0	0.0%
	BATES	3		1	100.0%	1	0	1	100.0%
	BENTON	5		3	75.0%	4	0		100.0%
	CAMDEN	11		3	60.0%	5	2		
	CEDAR	5	_	1	25.0%	4	3		25.0%
	CHRISTIAN	44		15	53.6%	28	12	16	
	DADE	1	0	1	100.0%	1	1	0	0.070
	DALLAS	4		3	75.0%	4	1	3	75.0%
	DOUGLAS	8		1	33.3%	3	0	-	
	GREENE	206		53	42.4%	125	53		57.6%
	HENRY	14		5					
	HICKORY	Ζ	0						
	JASPER	65				48			64.6%
		19			27.3%		8		27.3%
	LAWRENCE MCDONALD	<u>12</u> 3			<u>20.0%</u> 0.0%				<u>20.0%</u> 0.0%
	MILLER	14		2	15.4%			-	
	MORGAN	8		0	0.0%	4			25.0%
	NEWTON	28		8		21	10		52.4%
	OZARK	0		0	0.0%	21	10	0	
	POLK	18		4	28.6%	14	7	-	50.0%
	ST CLAIR	2		1	100.0%	1	0		100.0%
	STONE	16		3	27.3%	11	6		
	TANEY	10			37.5%				
	VERNON	10		4	66.7%	6			
	WEBSTER	22		4	25.0%	16			
	SW TOTAL	567	209	144	40.8%	353	160	193	
KC REGION	ANDREW	10	3	4	57.1%	7	4	3	42.9%
	BUCHANAN	80		26		,		-	
	CLAY	149			51.0%				52.0%
	DE KALB	1	1	0	0.0%		0		100.0%
	JACKSON	724	293	•	40.9%	496	•	-	
	PLATTE	49					17		
	KC TOTAL	1,013			43.0%	698	366		47.6%
									10.00
STL REGION	FRANKLIN	49				35			
	JEFFERSON	131				110			
	ST CHARLES	169		44	41.5%	106			44.3%
	ST LOUIS COUNTY	1,280	1		34.4%		587	326	
	ST LOUIS CITY	524		126			235		36.0%
	STL TOTAL	2,153	981	550	35.9%	1,531	961	570	37.2%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAUGUST 2023

					R	EASON FOR C	ARE		
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
NW REGION	ATCHISON	1	1	0	0	0	0	0	0
	CALDWELL	2	1	0		0	0		0
	CARROLL	1	1	0		0			0
ſ	CASS	150	90	8		44			0
	CHARITON	1	0	0		1	0		0
	CLINTON	16	9			6			0
ľ	COOPER	38			0	11	0		0
	DAVIESS	2	0	0	0	2	0	0	0
ľ	GENTRY	4	0	0	0	4	0	0	0
	GRUNDY	17	7	0	1	8	0	1	0
ľ	HARRISON	0	0	0	0	0	0	0	0
ľ	HOLT	1	1	0	0	0	0	0	0
ľ	JOHNSON	99	56	1	0	39	1	2	0
	LAFAYETTE	44	28	0	0	15	0	1	0
ľ	LINN	10	7	1	0	2	0		0
	LIVINGSTON	27	6	0	0	21	0	0	0
	MERCER	0				0	-	_	0
	NODAWAY	11	6			-	-		0
	PETTIS	104			-	18			0
	PUTNAM	0	Ţ	0		0		_	0
	RAY	7	6		0	0		_	0
	SALINE	3	-	0	-	0	-		0
	SULLIVAN	0	0	0	-	0	-		0
ſ	WORTH NW TOTAL	1 539	1 330	0 14	•	0 177	0 3		0
								10	
	ADAIR	35			0	9			0
	AUDRAIN	50		1	0			0	0
ľ	BOONE	575						6	2
ľ	CALLAWAY	106		2		30			0
ľ	CLARK	2	1	0	0	1	0	0	0
ľ	COLE	332		9		84			1
ľ	GASCONADE	28		1	0	15			0
ľ	HOWARD	14	11	0		3	0	_	0
ľ	KNOX	1	1	0		0	-		0
ľ	LEWIS LINCOLN	48	35	0			0		0
ľ	MACON	34		1	0				0
ſ	MARION	28		1	0	10			0
ľ	MONITEAU	33				7	0		0
ſ	MONROE	35			0	21			0
	MONTGOMERY	2	0	0		21			0
	OSAGE	28	-						0
	PIKE	26			0				0
	RALLS	11		0					0
	RANDOLPH	99							1
	SCHUYLER	4							0
	SCOTLAND	0							0
1			_	0	0	3	0	0	0
	SHELBY	8	5	0	0		•		
	SHELBY WARREN	29	18	1	1	8	0	0	1
			18		1		0	0	1 5
	WARREN NE TOTAL	29 1,529	18 987	1	1 14	8 455	0 4	0 10	
	WARREN NE TOTAL BOLLINGER	29 1,529 17	18 987 12	1 54	1 14 0	8 455 4	0 4 0	0 10 0	0
	WARREN NE TOTAL BOLLINGER BUTLER	29 1,529 17 247	18 987 12 102	1 54 1 9	1 14 0 0	8 455 4 135	0 4 0 0	0 10 0 1	0
	WARREN NE TOTAL BOLLINGER BUTLER CAPE	29 1,529 17 247 213	18 987 12 102 134	1 54 1 9 12	1 14 0 0 1	8 455 4 135 65	0 4 0 0 0	0 10 0 1 1	0 0 0
	WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER	29 1,529 17 247 213 3	18 987 12 102 134 3	1 54 1 9 12 0	1 14 0 0 1 1 0	8 455 4 135 65 0	0 4 0 0 0 0	0 10 0 1 1	0 0 0 0
	WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD	29 1,529 17 247 213 3 48	18 987 12 102 134 3 28	1 54 1 9 12 0 2	1 14 0 0 1 1 0 0 0	8 455 4 135 65 0 16	0 4 0 0 0 0 0 1	0 10 0 1 1 1 0 1	0 0 0 0 0
	WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT	29 1,529 17 247 213 3 48 48	18 987 12 102 134 3 28 20	1 54 1 9 12 0 2 1	1 14 0 0 1 1 0 0 0 0 0	8 455 4 135 65 0 16 22	0 4 0 0 0 0 1 1 0	0 10 0 1 1 1 0 1 0 0	0 0 0 0 0
	WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN	29 1,529 17 247 213 3 48 48 43	18 987 12 102 134 3 28 20 83	1 54 1 9 12 0 0 2 1 1 2	1 14 0 0 1 1 0 0 0 0 2	8 455 4 135 65 0 16 22 67	0 4 0 0 0 0 0 1 1 0 2	0 10 0 1 1 1 0 0 1 1 0 1	0 0 0 0 0 0 0
	WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	29 1,529 17 247 213 3 48 48 43 157 139	18 987 12 102 134 3 28 20 83 70	1 54 1 9 12 0 0 2 1 1 2 7	1 14 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 455 4 135 65 0 16 22 67 67 60	0 4 0 0 0 0 0 1 1 0 2 1	0 10 0 1 1 1 0 1 1 0 1 1 1	0 0 0 0 0 0 0 0
	WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	29 1,529 17 247 213 3 48 48 43 157 139 5	18 987 12 102 134 3 28 20 20 83 70 5	1 54 1 9 12 0 2 1 1 2 7 7 0	1 14 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 455 4 135 65 0 16 22 67 60 0 0	0 4 0 0 0 0 0 1 1 0 2 1 0 0	0 10 0 1 1 1 0 1 1 0 1 1 1 0 0	0 0 0 0 0 0 0 0 0
	WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	29 1,529 17 247 213 3 48 48 43 157 139	18 987 12 102 134 3 28 20 83 20 83 70 5 22	1 54 1 9 12 0 0 2 1 1 2 7	1 14 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 455 4 135 65 0 16 22 67 60 0 0 0 26	0 4 0 0 0 0 0 1 1 0 2 1 0 0	0 10 0 1 1 1 0 1 1 0 0 1 1 0 0 0 0 0 0	0 0 0 0 0 0 0 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAUGUST 2023

			REASON FOR CARE								
				EDUCATION		PROTECTIVE	SPECIAL				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS		
	NEW MADRID	54	20	3	0	31	0	0	(
	OREGON	29	18			9			(
	PEMISCOT	49	43			3	0		(
	PERRY	34	15		0		0	-			
	PHELPS	79	33		-		-	-			
	PULASKI	60	24		0		0		(
	REYNOLDS	11	8		-		0		(
	RIPLEY	17	12		0	_	0	-			
	ST FRANCOIS	299	132		1	151	4				
	STE	22	20		-		0				
	SCOTT	189	89		2		0	-			
	SHANNON	2	2	0							
	STODDARD	67	30	-	0		0	-			
	TEXAS	27	11	2	0		0	-			
	WASHINGTON	79	48		0		0	-			
	WAYNE	40	27		0		0				
	WRIGHT	34	13		0	20	0		,		
					12			-			
	SE TOTAL	2,043	1,036	/1	12	906	8	10	L L		
SW REGION	BARRY	70	31	3	1	35	0	0	(
	BARTON	5	4	0			0				
	BATES	16		0	-		0	-			
	BENTON	47	28	-	0	_	-	-			
	CAMDEN	63	28		_		0	-			
	CEDAR	11	28	0	-	32		-			
			/ 			•	0	- -			
		122	72		_		0				
	DADE	0	0	•		-					
	DALLAS	20	12		-	_	0	-			
	DOUGLAS	13	10		÷	_	0		(
	GREENE	816	470				3		2		
	HENRY	75	51	0	1	-10	0	0			
	HICKORY	12	9		÷	_	0				
	JASPER	280	153		2						
	LACLEDE	82	34								
	LAWRENCE	62	26		0						
	MCDONALD	17	5				0				
	MILLER	40									
	MORGAN	20	11	1	0						
	NEWTON	110	40			65					
	OZARK	7	6				0				
	POLK	89	51	0		36			-		
	ST CLAIR	4	4	0				0	(
	STONE	34	15					0	(
	TANEY	46					0	0	(
	VERNON	14	8	2	0		0	1	(
	WEBSTER	69	43		-		1	1	(
	SW TOTAL	2,144	1,169	73	13	862	11	8	8		
	ANDREW	23	19		0		0				
	BUCHANAN	236	158		_			0			
	CLAY	469	259	26		-	3	3	1		
	de kalb	5	5	0	•	_	0	0			
	JACKSON	2,335	1,423	116	64	697	3	14	18		
	PLATTE	116	66	4	3	43	0	0	(
	KC TOTAL	3,184	1,930	152	77	981	7	17	20		
STL REGION	FRANKLIN	241	113			121	0	0			
	JEFFERSON	595	372	15	4	200	1	1			
	ST CHARLES	708	377	28		292	3	3	(
	ST LOUIS	4,431	3,358		109		22		22		
	ST LOUIS CITY	1,867	1,391	107	80						
	STL TOTAL	7,842	5,611	394	201	1,477	32				
		17,281	11,063	758	322	4,858	65	124	9:		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

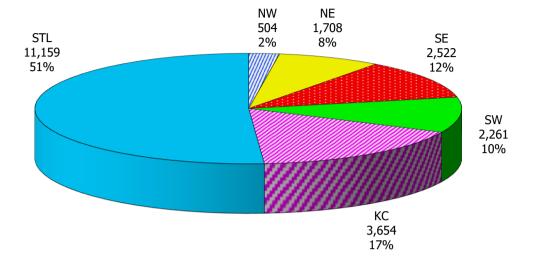


Figure 5. Children Served





Figure 7. Children Served By Region







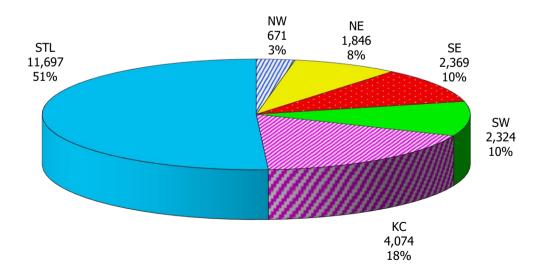


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAUGUST 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED)
		CHILDREN			PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$
	CALDWELL	1	\$423	0		0	\$0		\$42
	CARROLL	0		0		-	\$800		\$80
	CASS	21	\$20,851	24			\$39,471	130	\$76,70
	CHARITON	1	\$300	0			\$0		\$30
	CLINTON	5	\$4,372	1		6	\$5,384	12	\$11,15
	COOPER		\$4,160	6	· · ·	19	\$4,936		\$13,94
	DAVIESS	/ /	\$835	0	4,852 \$	3	\$1,351	52	
				1					\$3,08
	GENTRY	3		1	4.00	0	\$0		\$2,68
	GRUNDY	5		3			\$4,842	22	\$9,000
	HARRISON	0		0	-		\$0		\$0
	HOLT	0		0			\$0		\$(
	JOHNSON	20		19		81	\$34,276		\$66,089
	LAFAYETTE	7	\$6,856	8	í	15	\$8,476	30	\$18,50
	LINN	0		2		1	\$381	3	\$3,596
	LIVINGSTON	10	\$6,391	11	\$3,404	12	\$3,357	33	\$13,153
	MERCER	0	\$0	0	\$0	0	\$0	0	\$(
	NODAWAY	5		0			\$746	6	\$3,833
	PETTIS	12	\$11,394	6	-	86	\$40,418	104	\$55,720
	PUTNAM	0	. ,	0			\$0		<u>+55772(</u> \$(
	RAY	0		0		0	\$0 \$0		\$(
	SALINE	0		0		0	\$0 \$0		\$(
	SULLIVAN	0		0		•	\$0		\$(
		0		0			\$0 \$0		\$(
	WORTH	98	-	82					
	NW TOTAL	98	\$83,990	82	\$50,571	324	\$144,440	504	\$279,001
			+= 460		±1.000	25	+14.005		+24.465
NE REGION	ADAIR	6	. ,	3		35	\$14,005	44	\$21,463
	AUDRAIN	7	\$6,155	16			\$13,973	57	\$29,916
	BOONE	92	\$99,711	58	(509	\$357,689		\$512,542
	CALLAWAY	23	\$19,709	7	7 .7	82	\$36,406	112	\$61,113
	CLARK	0	\$0	1	\$384	0	\$0	1	\$384
	COLE	52	\$57,154	32	\$18,227	280	\$149,882	364	\$225,263
	GASCONADE	5	\$4,633	10	\$6,363	36	\$14,377	51	\$25,373
	HOWARD	3	\$3,300	0	\$0	9	\$4,373	12	\$7,673
	KNOX	0			\$0	0	\$0		\$(
	LEWIS	0		0					\$(
	LINCOLN	5		6					\$17,80
	MACON	6			(30			\$16,259
	MARION	9		5					\$19,564
	MONITEAU	6	(1			\$12,952	34	\$19,50
	MONROE	13				27			
									\$26,284
	MONTGOMERY	2	\$1,050						\$1,050
	OSAGE	5			(\$10,120		\$17,265
	PIKE	8				14		26	\$11,749
	RALLS	1	\$660				\$2,724		\$6,150
	RANDOLPH	12	\$9,757	27		85		· · · · · · · · · · · · · · · · · · ·	\$80,245
	SCHUYLER	0		0	-		\$0	0	\$(
	SCOTLAND	0	-	0			\$412	3	\$412
	SHELBY	2	\$1,470	1	\$404	8	\$1,539	11	\$3,413
	WARREN	6	\$5,056	2	\$306	11	\$4,831	19	\$10,193
	NE TOTAL	263	\$258,338	193	\$140,006	1,252	\$714,620	· · · · · · · · · · · · · · · · · · ·	\$1,112,964
SE REGION	BOLLINGER	2	\$1,340	2	\$699	1	\$388	5	\$2,42
	BUTLER	72	\$78,557	63			\$84,277	316	\$207,622
	CAPE GIRARDEAU	36		29		227	\$87,701	292	\$142,454
	CARTER	0	<i>i</i>	0	· · · · · · · · · · · · · · · · · · ·		\$0,,01		<u></u>
	CRAWFORD	11	\$0 \$10,881	5		12	پر \$4,624		\$19,64
		16		6		27	\$8,078	· · · · · · · · · · · · · · · · · · ·	\$27,17
	DUNKLIN	45		22			\$71,633	· · · · · · · · · · · · · · · · · · ·	\$125,08
	HOWELL	37	\$36,572	23		143			\$121,16
							+ A		÷.
	IRON	0							
	IRON MADISON	0	\$18,872	4	\$2,225	33	\$8,460	59	\$29,55
	IRON			4	\$2,225	33	\$8,460	59	\$(\$29,55 \$94(

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAUGUST 2023

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED
			PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	24			\$3,836	36	\$11,990		\$33,04
	OREGON	9	\$6,686	0	\$0	31	\$9,471	40	\$16,1
	PEMISCOT	2	\$5,267	1	\$538	87	\$35,648		\$41,4
	PERRY	10	\$8,438		\$4,629	30	\$10,566	47	\$23,6
	PHELPS	27	\$25,116			48	\$14,627	88	\$46,4
	PULASKI	25		8		25	\$8,678	58	\$30,0
	REYNOLDS	3	\$3,749	0	\$0	8	\$2,578	11	\$6,3
	RIPLEY	2	\$1,092	3	\$1,279	7	\$1,827	12	\$4,1
	ST FRANCOIS	80	\$82,605		\$42,427	174	\$71,002	325	\$196,0
	STE GENEVIEVE	2	\$2,230	0	\$0	15	\$4,692	17	\$6,9
	SCOTT	77	\$72,672	15	\$12,167	176	\$72,663	268	\$157,5
	SHANNON	0	\$0	0	\$0	0	\$0	0	
	STODDARD	27	\$21,325	8	\$2,436	35	\$9,529	70	\$33,2
	TEXAS	8	\$3,887	6	\$1,926	9	\$2,771	23	\$8,5
	WASHINGTON	12	\$8,699	15	\$9,012	86	\$36,052	113	\$53,7
	WAYNE	6	\$3,902	5	\$2,736	43	\$12,948	54	\$19,5
	WRIGHT	17	\$11,095	3	\$1,470	16	\$6,162	36	\$18,7
	SE TOTAL	586	(\$201,106	1,620	\$650,457	2,522	\$1,389,1
W REGION	BARRY	16	\$13,687	23	\$11,628	50	\$16,645	89	\$41,9
	BARTON	0	· · · · · · · · · · · · · · · · · · ·		\$450	0	\$0		\$4 \$4
	BATES	8		1	\$607	3	\$924	12	\$4,9
	BENTON	13	\$10,796	5	\$2,394	43	\$13,124	61	\$26,3
	CAMDEN	26	/			34	\$10,689	66	\$30,9
	CEDAR	1	\$1,025		\$1,085	6	\$2,206	90	\$30,3 \$4,3
	CHRISTIAN	26		16		79	\$39,702	121	 \$77,4
	DADE	20	\$0 \$0		· · ·	0	\$0 \$0	0	ר, / ק
	DALLAS	3	پ و \$1,467	6		16	\$6,184	25	\$10,2
	DOUGLAS		\$491	0	\$735	10	\$5,161	17	
	GREENE	150		139		629			\$6,3
	HENRY	159					\$411,430		\$680,6
		30	/	10		35	\$15,309	75	\$62,2
	HICKORY	3	\$981	0	T *	7	\$2,154		\$3,1
	JASPER	55							\$193,2
	LACLEDE	15							\$38,4
	LAWRENCE	16					\$8,129		\$31,4
	MCDONALD	7	\$3,178	5			\$2,158		\$7,0
	MILLER	6		3	\$1,583		\$16,773		\$22,2
	MORGAN	5			\$1,191	16	\$4,395		\$9,4
	NEWTON	34	\$26,917	32	\$16,770		\$25,267	130	\$68,9
	OZARK	0	ΨŬ		\$481	8	\$2,340		\$2,8
	POLK	14	\$12,291	22	\$13,002	41	\$23,016	77	\$48,3
	ST CLAIR	0	\$0	0	\$0	4	\$1,188	4	\$1,1
	STONE	2	\$1,483	16	\$8,607	16	\$5,312	34	\$15,4
	TANEY	4	\$3,221	6	\$3,002	33	\$14,229	43	\$20, <i>4</i>
	VERNON	1	\$580	2	\$1,125	14	\$4,448	17	\$6,1
	WEBSTER	11	\$11,733	10	\$4,766	33	\$12,177	54	\$28,6
	SW TOTAL	456	\$478,959	406	\$247,709	1,400	\$716,185	2,261	\$1,442,8
C REGION	ANDREW	1	\$670		\$915		\$4,588		\$6,1
	BUCHANAN	22	\$50,336			153	\$113,626	221	\$203,5
	CLAY	93	\$96,052	75	\$64,888	312	\$230,644	480	\$391,5
	DE KALB	0	\$0	0	\$0	0	\$0	0	
	JACKSON	410	\$445,529	284	\$235,921	2,156	\$1,500,286	2,850	\$2,181,7
	PLATTE	19				43	\$29,522	88	\$61,9
	KC TOTAL	545			· · · · ·		\$1,878,666		\$2,845,0
TL REGION	FRANKLIN	61	\$67,244	60	\$48,417	157	\$90,561	278	\$206,2
	JEFFERSON	130			\$51,471	456	\$250,743		\$432,3
	ST CHARLES	172	\$195,148				\$384,468		\$679,8
	ST LOUIS COUNTY	463	\$521,780				\$3,716,267	5,850	\$4,387,6
	ST LOUIS CITY	168				,	\$2,297,411	3,513	\$2,579,8
	STL TOTAL		\$1,132,051		\$414,455		\$6,739,450		\$8,285,9
		554	<i>~_/_02/031</i>		<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,009	<i>407.03</i> ,430	1,133	<i>40/203/3</i>
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

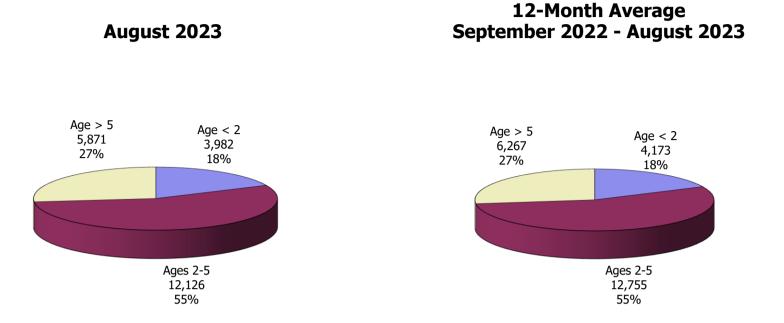
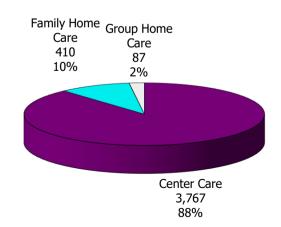
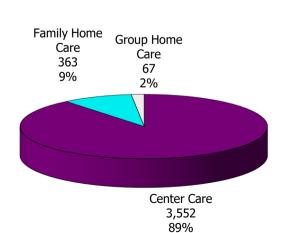


Figure 9. Children Served Age < 2 By Facility

12-Month Average September 2022 - August 2023





August 2023



August 2023

12-Month Average September 2022 - August 2023

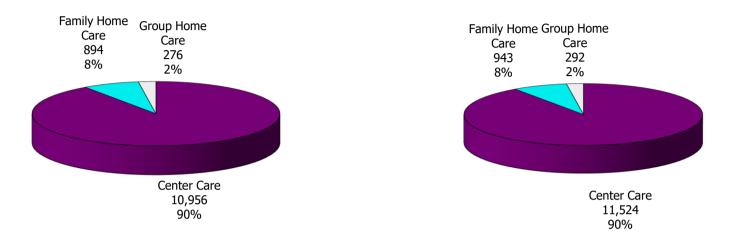
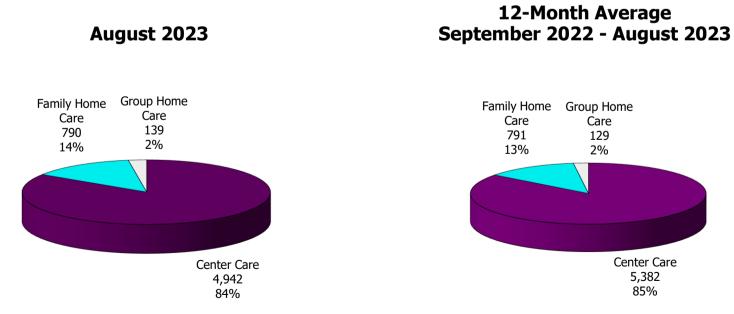


Figure 11. Children Served Ages > 5 By Facility



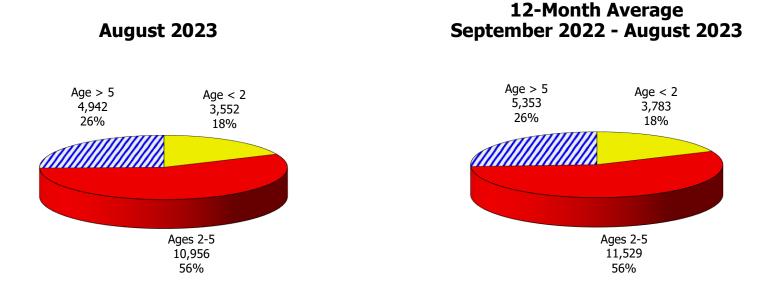


Figure 13. Children Served in Family Home By Age

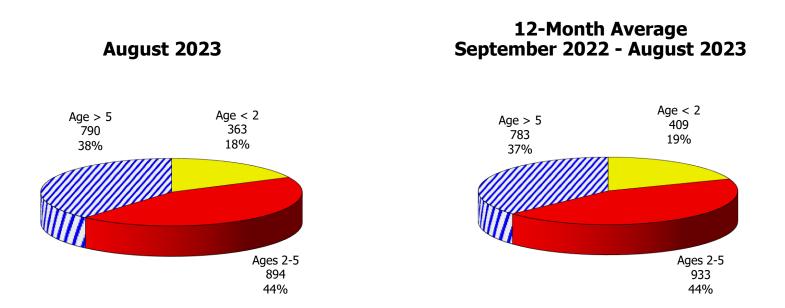


Figure 14. Children Served in Group Home By Age

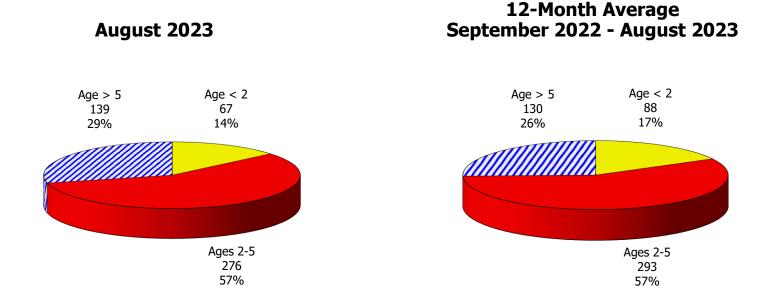


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYAUGUST 2023

	CHILDREN AUG-2023	CHILDREN AUG-2022	CHANGE FROM LAST YEAR	PAYMENTS AUG-2023	PAYMENTS AUG-2022	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	21,808	28,932	-24.6%	\$15,354,974	\$19,289,846	-20.4%
CHILDREN BY CHILD AGE*	1 470	1 012	10.00/	+1 420 225	+1 752 200	
UNDER AGE 1	1,473	1,813	-18.8%	\$1,428,335		
AGE 1	2,496	3,019	-17.3%	\$2,488,339		
AGE 2	3,127	3,963	-21.1%	\$2,246,318		-16.7%
AGE 3	3,456	4,084	-15.4%	\$2,445,674		
AGE 4	3,214	3,957	-18.8%	\$2,254,042		-14.9%
AGE 5	2,299	3,094	-25.7%	\$1,309,324		
AGE 6	1,415	2,087	-32.2%	\$771,875		-31.0%
AGE 7	1,138	1,765	-35.5%	\$623,377	\$931,123	-33.1%
AGE 8	1,016	1,552	-34.5%	\$551,637	\$829,039	-33.5%
AGE 9	808	1,286	-37.2%	\$440,724	\$693,079	-36.4%
AGE 10	649	1,007	-35.6%	\$344,545	\$541,112	-36.3%
AGE 11	422	779	-45.8%	\$231,116	\$410,475	-43.7%
AGE 12	315	457	-31.1%	\$166,902	\$244,060	-31.6%
AGE 13	63	129	-51.2%	\$36,444	\$62,379	-41.6%
AGE 14 and over	27	34	-20.6%	\$16,323	\$16,843	-3.1%
CHILDREN BY FACILITY TYPE**						
CENTER	19,350	25,826	-25.1%	\$14,172,693	\$18,098,359	-21.7%
FAMILY HOME	2,038	2,645	-22.9%	\$956,961	\$955,961	0.1%
GROUP HOME	482	608	-20.7%	\$225,320	\$235,526	-4.3%
	-102	000	-20.7 /0	<i>φ</i> ΖΖ <i>Ͻ</i> , <i></i> ϽΖΟ	\$255,520	- , - ,
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,338	1,616	-17.2%	\$1,355,817	\$1,657,458	-18.2%
FAMILY HOME	121	177	-31.6%	\$61,827	\$77,262	-20.0%
GROUP HOME	18	34	-47.1%	\$10,691	\$18,660	-42.7%
AGE 1		5.	171170	<i>q</i> 10/051	φ10/000	1217 70
CENTER	2,214	2,694	-17.8%	\$2,337,216	\$2,683,909	-12.9%
FAMILY HOME	242	2,051	-14.8%	\$122,026	\$126,319	-3.4%
GROUP HOME	49	63	-22.2%	\$29,097	\$29,282	-0.6%
AGE 2	L. L.	05	-22.270	φ25,057	<i>ΨΖĴ</i> ,202	-0.070
CENTER	2,825	3,510	-19.5%	\$2,096,729	\$2,513,838	-16.6%
FAMILY HOME	2,823	361	-19.5%	\$117,291	\$139,545	-10.0%
GROUP HOME	66	113	-41.6%	\$32,298	\$44,429	-27.3%
AGE 3	2.100	2 704	16 10/	+2 272 724	+2 C14 0FC	12.10/
CENTER	3,106	3,704	-16.1%	\$2,272,724		-13.1%
FAMILY HOME	272	323	-15.8%	\$134,292	\$119,343	12.5%
GROUP HOME	83	78	6.4%	\$38,658	\$33,891	14.1%
AGE 4						
CENTER	2,932	3,626	-19.1%	\$2,112,963		-16.2%
FAMILY HOME	216	265	-18.5%	\$104,453	\$99,520	5.0%
GROUP HOME	76	83	-8.4%	\$36,627	\$30,180	21.4%
AGE 5						
CENTER	2,093	2,806	-25.4%	\$1,218,102	\$1,639,087	-25.7%
FAMILY HOME	160	235	-31.9%	\$68,910	\$73,395	-6.1%
GROUP HOME	51	65	-21.5%	\$22,312	\$21,175	5.4%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYAUGUST 2023

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	AUG-2023	AUG-2022	LAST YEAR	AUG-2023	AUG-2022	LAST YEAR
AGE 6						
CENTER	1,244	1,847	-32.6%	\$695,853	\$1,039,858	-33.1%
FAMILY HOME	135	207	-34.8%	\$59,214	\$64,966	-8.9%
GROUP HOME	41	43	-4.7%	\$16,807	\$14,049	19.6%
AGE 7						
CENTER	985	1,571	-37.3%	\$556,763	\$865,117	-35.6%
FAMILY HOME	127	168	-24.4%	\$55,211	\$54,815	0.7%
GROUP HOME	29	33	-12.1%	\$11,403	\$11,191	1.9%
AGE 8						
CENTER	886	1,374	-35.5%	\$495,735	\$769,179	-35.6%
FAMILY HOME	114			\$48,657	\$46,868	3.8%
GROUP HOME	20	39		\$7,245	\$12,992	-44.2%
AGE 9				+ - / =	+ /	
CENTER	675	1,131	-40.3%	\$384,651	\$642,785	-40.2%
FAMILY HOME	112			\$46,479		9.3%
GROUP HOME	24		9.1%	\$9,594		23.3%
AGE 10			51170	φ3733 1	<i>4777</i> 00	2010 /0
CENTER	538	880	-38.9%	\$296,443	\$498,805	-40.6%
FAMILY HOME	100	116		\$42,964		19.4%
GROUP HOME	12	110	-29.4%	\$5,138	\$6,314	-18.6%
AGE 11	12	17	23.470	φ5,150	φυ,στη	10.070
CENTER	337	658	-48.8%	\$194,185	\$370,378	-47.6%
FAMILY HOME	79	113				
	79			\$33,313	\$36,359	-8.4%
GROUP HOME	/	12	-41.7%	\$3,618	\$3,739	-3.2%
AGE 12		277	20.00/	+12C 0CC	4210 222	42.20/
CENTER	227	377		\$126,066		-42.2%
FAMILY HOME	83			\$39,004		59.7%
GROUP HOME	6	6	0.0%	\$1,831	\$1,418	29.2%
AGE 13			6 4 9 0/			
CENTER	34			\$19,182	\$52,595	
FAMILY HOME	29			\$17,262		
GROUP HOME	0	2	-100.0%	\$0	\$426	-100.0%
AGE 14 and over						
CENTER	16	18		\$10,266	\$11,558	-11.2%
FAMILY HOME	11	16		\$6,057	\$5,285	14.6%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICSAUGUST 2023

	AUG-2023	AUG-2022
Race of Children		
White	41.5%	41.7%
Black	53.1%	53.4%
Other	5.4%	5.0%
Hispanic - Children Yes	8.3%	8.8%
No		91.2%
Type of Household	OF 10/	06.004
One parent Two parent		96.0% 4.0%
	1.570	1.070
Household Size		
23	27.2%	
4		
5	11.1%	
6	4.1%	
7 or more	2.4%	2.2%
Monthly Household Income by Household Size*		
Household Size=2		
\$545 OR LESS 33% of poverty guidelines		
\$546-\$654 40% of poverty guidelines	2.8%	3.2%
\$655-\$763 46% of poverty guidelines	38.1%	44.9%
\$764-\$872 53% of poverty guidelines	1.9%	
\$873-\$981 60% of poverty guidelines		
\$982-\$1,090 66% of poverty guidelines		
\$1,091-\$1,199 73% of poverty guidelines		
\$1,200-\$2,289 139% of poverty guidelines		2.5%
OVER \$2,289 Over 139% of poverty guidelines	20.0%	21.6%
Household Size=3 \$674 OR LESS 33% of poverty guidelines	23.5%	16.2%
\$675-\$808 39% of poverty guidelines		
\$809-\$943 46% of poverty guidelines		
\$944-\$1,078 52% of poverty guidelines		
\$1,079-\$1,212 59% of poverty guidelines		
\$1,213-\$1,347 65% of poverty guidelines		
\$1,348-\$1,482 72% of poverty guidelines		
\$1,483-\$2,879 139% of poverty guidelines		
OVER \$2,879 Over 139% of poverty guidelines		
Household Size=4		
\$802 OR LESS 32% of poverty guidelines		
\$803-\$962 38% of poverty guidelines		
\$963-\$1,122 45% of poverty guidelines		
\$1,123-\$1,283 51% of poverty guidelines		
\$1,284-\$1,443 58% of poverty guidelines		
\$1,444-\$1,604 64% of poverty guidelines		
\$1,605-\$1,764 71% of poverty guidelines		
\$1,765-\$3,470 139% of poverty guidelines		
OVER \$3,470 Over 139% of poverty guidelines Household Size=5	11.8%	8.7%
0-\$930 32% of poverty guidelines	21.3%	19.4%
\$931-\$1,116 38% of poverty guidelines		
\$1,117-\$1,302 44% of poverty guidelines		
\$1,303-\$1,488 51% of poverty guidelines		
\$1,489-\$1,674 57% of poverty guidelines		
\$1,675-\$1,860 64% of poverty guidelines		
\$1,861-\$2,046 70% of poverty guidelines		
\$2,047-\$4,059 139% of poverty guidelines		
OVER \$4,059 Over 139% of poverty guidelines		5.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARYAUGUST 2023

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	527	777	\$505,230	\$959	\$650
TCC LEVEL 2	182	239	\$151,537	\$833	\$634
TCC LEVEL 3	62	73	\$45,314	\$731	\$621
TCC LEVEL A	5	17	\$4,899	\$980	\$288
TCC LEVEL B	3	5	\$2,245	\$748	\$449
				·	·
STATEWIDE	779	1,111	\$709,224	\$910	\$638

Figure 15. Transitional Households by Level August 2023

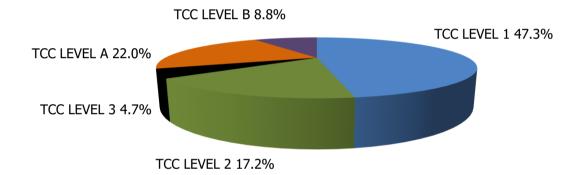
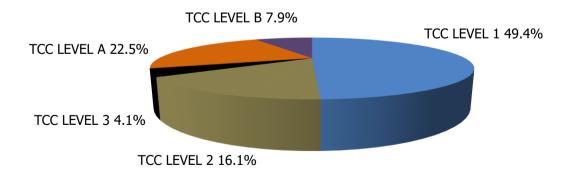
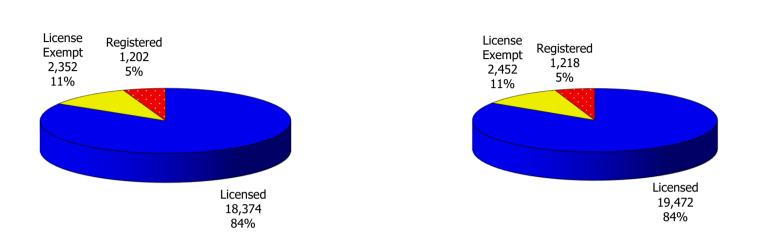


Figure 16. Transitional Children by Level August 2023



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.



12-Month Average

September 2022 - August 2023

August 2023

Figure 18. Child Care Providers By Type

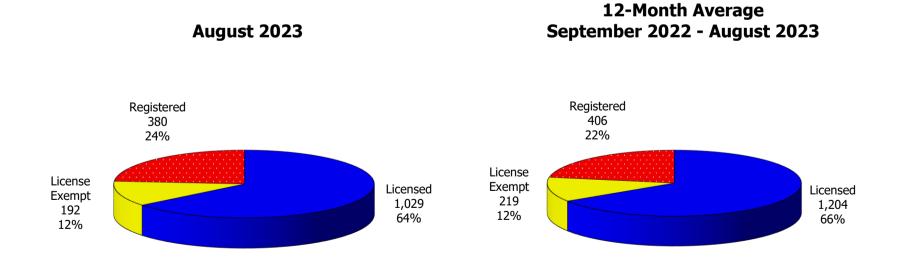


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEAUGUST 2023

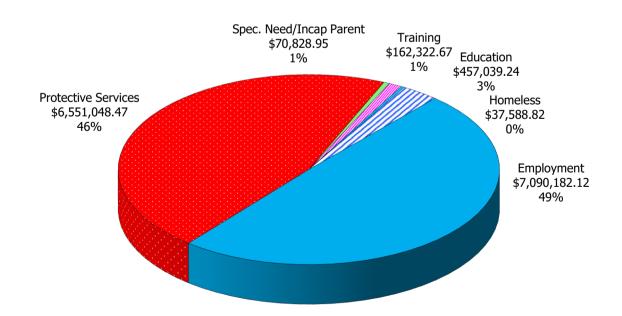
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	AUG-2023	AUG-2022	LAST YEAR
CHILDREN	10 2/7	۲ <i>۵</i> ۸۰۲	-24.9%
PROVIDERS	18,347	24,422	-17.9%
	1,029	1,253	
PAYMENTS	\$13,390,333	\$16,844,359	-20.5%
CENTERS	16.070	22,620	
CHILDREN	16,978	22,638	-25.0%
PROVIDERS	795	973	-18.3%
PAYMENTS	\$12,640,267	\$16,090,148	-21.4%
FAMILY HOMES			
CHILDREN	908	1,261	-28.0%
PROVIDERS	176	220	-20.0%
PAYMENTS	\$524,747	\$518,685	1.2%
GROUP HOMES			
CHILDREN	482	608	-20.7%
PROVIDERS	58	60	-3.3%
PAYMENTS	\$225,320	\$235,526	-4.3%
*** DECICTEDED ***			
*** REGISTERED *** CHILDREN	1,202	1,517	-20.8%
PROVIDERS	380	485	-20.8%
PAYMENTS	\$532,418	\$511,649	4.1%
SIX OR FEWER			
CHILDREN	1.000	1.005	D D D D D D D D D D
CHILDREN	1,098	1,385	-20.7%
PROVIDERS	342	430	-20.5%
PAYMENTS	\$425,925	\$436,485	-2.4%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$503	-100.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	86	131	-34.4%
PROVIDERS	37	54	-31.5%
PAYMENTS	\$95,492	\$74,660	27.9%
MILITARY	, ,	. ,	
CHILDREN	18	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$11,001	\$0	100.0%
	<i>q11/001</i>	φu	10010 /
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,352	3,267	-28.0%
PROVIDERS	192	241	-20.3%
PAYMENTS	\$1,432,223	\$1,933,838	-25.9%
SCHOOL			
CHILDREN	408	652	-37.4%
PROVIDERS	77	110	-30.0%
PAYMENTS	\$214,027	\$290,611	-26.4%
BUSINESS	+ <i>.</i> ,•- <i>.</i>	+	
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS	٦U	φU	0.0%
CHILDREN	1,862	2,304	-19.2%
	1,862	2,304	-19.2% -3.8%
PROVIDERS PAYMENTS			
_	\$1,113,969	\$1,467,971	-24.1%
SUMMER			
CHILDREN	84	318	-73.6%
PROVIDERS	14	26	-46.2%
PAYMENTS	\$104,226	\$175,256	-40.5%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CAREAUGUST 2023

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$9,782,543	8,858	15,460	\$1,104	\$633
EDUCATION	\$608,163	501	827	\$1,214	\$735
TRAINING	\$246,963	183	334	\$1,350	\$739
PROTECTIVE SERVICES	\$4,511,156	4,858	4,858	\$929	\$929
SPECIAL NEEDS	\$30,491	34	44	\$897	\$693
INCAPACITATED PARENT	\$70,270	63	104	\$1,115	\$676
HOMELESS	\$46,768	35	56	\$1,336	\$835
OTHER	\$58,619	99	153	\$592	\$383
STATEWIDE	\$15,354,974	14,631	21,836	\$1,049	\$703

Figure 19. Expenditures by Reason for Care

August 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care



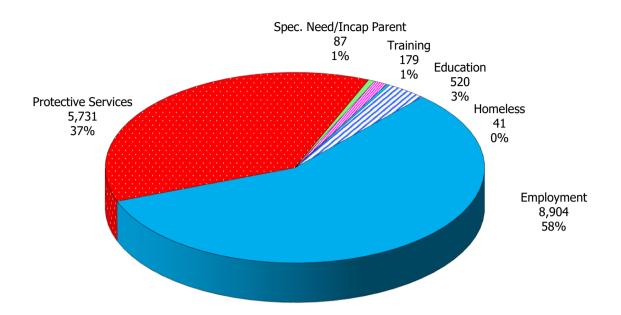
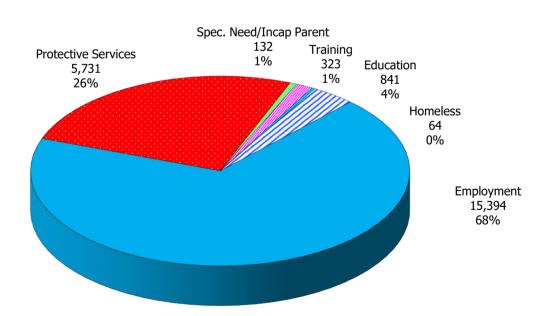


Figure 21. Children by Reason for Care



August 2023

NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.