

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

October 2023

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

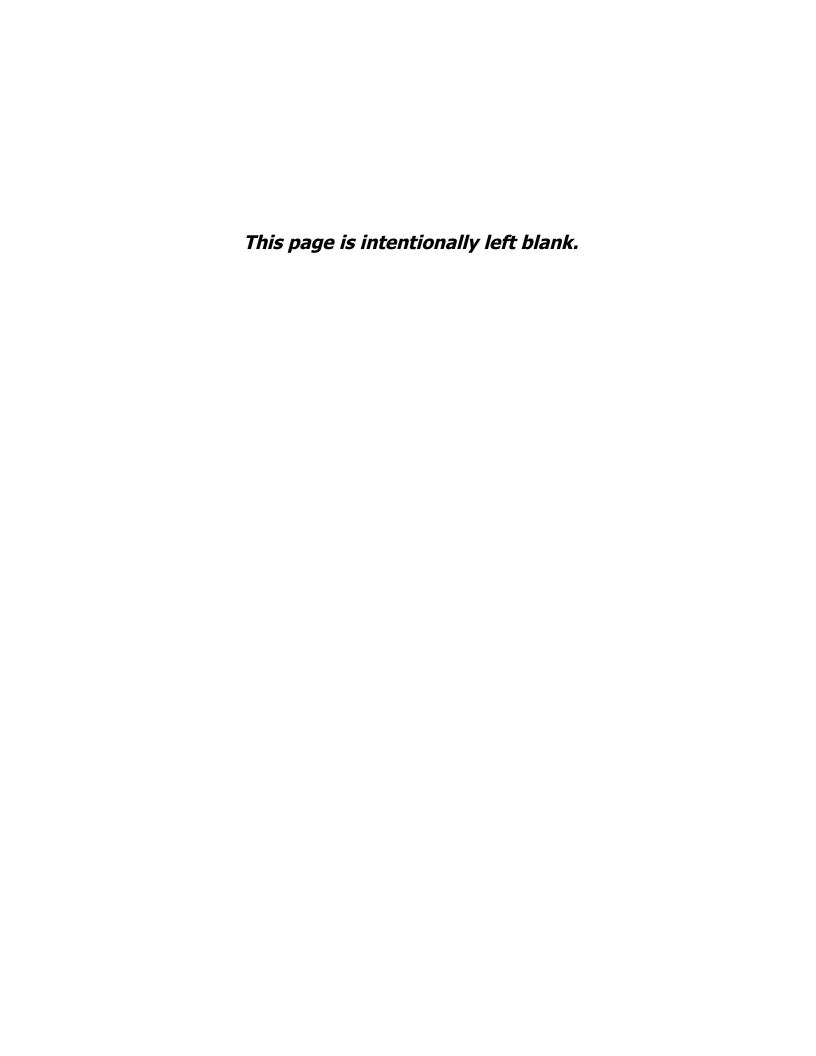


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

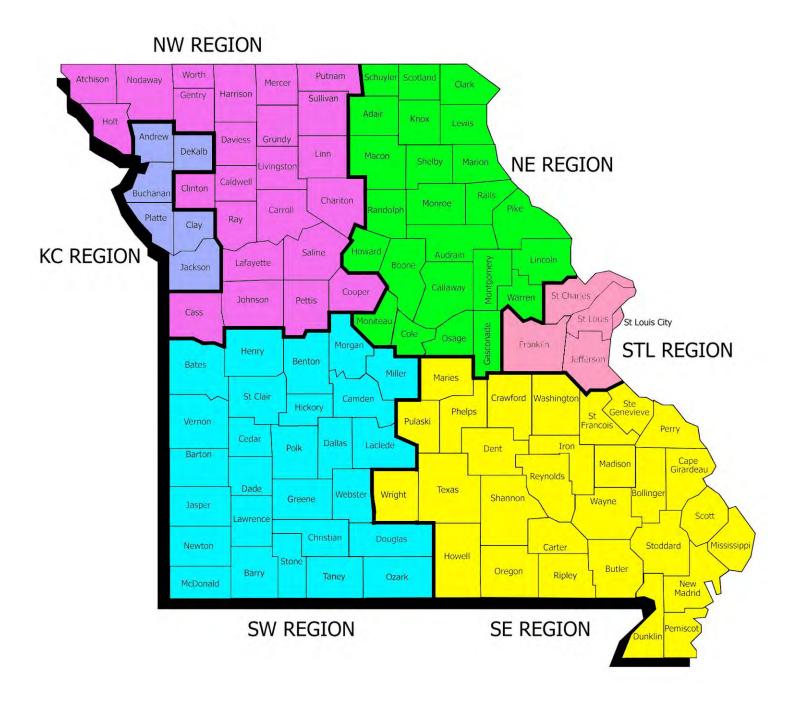


Figure 2. Reason for Child Care



12-Month Average November 2022 - October 2023

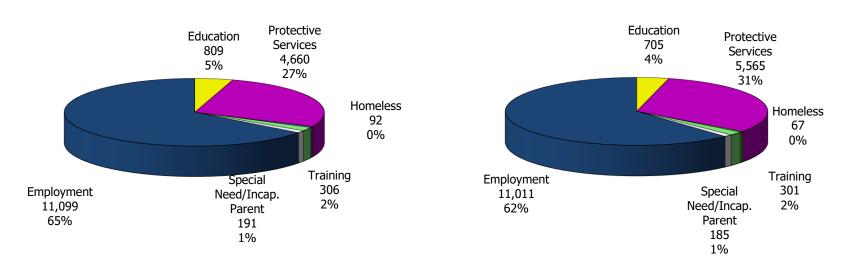


Figure 3. Children Served by Facility

October 2023

12-Month Average November 2022 - October 2023

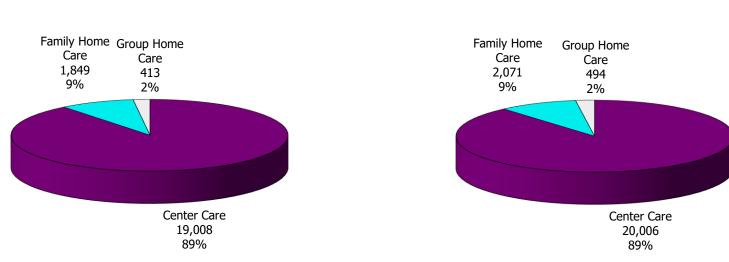


Figure 4. Children Served by Provider

October 2023

12-Month Average November 2022 - October 2023

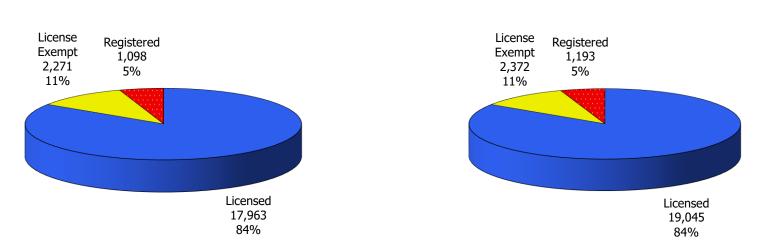


TABLE 1. CHILD CARE STATEWIDE SUMMARY OCTOBER 2023

APPLICATIONS RECEIVED 3,284 3,521 4,744 3,361 -6,796 -30.8% -2.3% APPLICATIONS APPROVEDE 1,643 2,002 2,005 1,655 -18,7% -18,1% -0,7% APPLICATIONS APPROVEDE 1,043 1,790 1,054 2,089 1,885 8,7% -1,15% -1,23 -2,46% 3,44% -2,45% APPLICATIONS PENDING 1,790 1,054 2,089 1,885 8,7% -1,15% -1,15% -1,5%		NUMBER OR AMOUNT OCT-2023	NUMBER OR AMOUNT SEP-2023	NUMBER OR AMOUNT AUG-2023	NUMBER OR AMOUNT OCT-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS APPROVED APPLICATIONS REJECTED 1,301 1,725 1,228 1,723 2,466 3,444 2,45,766 3,464 3,474 3,475 4,15,786 APPLICATIONS PENDING 1,790 1,654 1,064 1,064 1,064 1,065 1,066 1,084 951 2,649 1,084 1,088 1,084 1,084 1,084 1,084 1,084 1,084 1,084 1,084 1,088 1,084 1,084 1,088 1,084 1,088	ADDITIONS DESERVED	2 204	2 521	4 744	2.261	C 70/	20.00/	2.20/
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15 DAYS OR LESS 566 686 985 994 -17.5% 42.5% -39.4% MORE THAN 15 DAYS 1,244 968 1,084 951 26.4% 12.9% 28.7% 28.7% 12.9% 12.9%			•		·			
MORE THAN 15 DAYS		-	·		-			
HOUSEHOLD REASON FOR CARE* EMPLOYMENT 11,099 11,031 11,063 11,058 0.6% 0.3% 0.4% EMPLOYMENT 1809 1809 1781 11,003 11,031 11,063 11,058 0.6% 0.3% 0.4% 123,1% 124,159 EXPROTECTIVE SERVICES 4,660 5,330 4,858 5,512 12,24 133 4,1% 3.7% 1,19% 8.6% SPECIAL NEED 63 63 62 65 58 1.6% 3.1% 3.2% 4.1% 4.1% 4.1% 4.1% 4.1% 4.1% 4.1% 4.1								
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PROTECTIVE SERVICES								
SPECIAL NEED								
INCAPACITATED PARENT 128 123 124 133 4.1% 3.2% -3.8% HOMELESS 92 89 91 44 3.4% 1.1% 109.1% TOTAL HOUSEHOLDS 17,157 17,759 17,281 17,734 -3.4% -0.7% -3.3% CHILDREN SERVED BY FACILITY CENTER CARE 19,008 20,594 19,350 18,518 -7.7% -1.8% 2.6% FAMILLY HOME CARE 1,849 1,958 2,038 1,906 5.6% 9.3% -3.0% GROUP HOME CARE 413 492 482 482 -16.1% -14.3% -14.3% CHILDREN SERVED BY PROVIDER LICENSED 17,963 19,506 18,347 17,644 -7.9% -2.1% 1.8% LICENSE DEMPT 2,271 2,532 2,332 2,214 -10.3% -3.4% 2.6% REGISTERED 1,098 1,106 1,202 1,067 -0.7% -8.7% 2.9% TOTAL (UNDUPLICATED) CHILDREN SERVED 21,214 22,946 21,808 20,801 -7.5% -2.7% 2.0% CHILDREN SERVED 3,4582,413 \$16,837,730 \$15,354,974 \$11,767,633 -13.4% -5.0% 23.9% AVERAGE PER CHILD \$687 \$773 \$709 \$446 -6.4% -1.4% 56.8% CHILD CARE PAYMENTS \$444,084 \$478,844 \$410,780 \$249,325 -7.3% 8.1% 78.1% AVERAGE PER CHILD \$699 \$747 \$709 \$446 -6.4% -1.4% 56.8% CHILD CARE PAYMENTS \$9,422,690 \$10,619,790 \$9,629,026 \$5,745,125 -13.2% -4.2% 60.5% AVERAGE PER CHILD \$630 \$682 \$637 \$421 -5.3% 0.2% 51.7% CHILD CARE PAYMENTS \$9,222,690 \$10,619,790 \$9,629,026 \$5,745,125 -13.2% -4.2% 60.5% AVERAGE PER CHILD \$639 \$682 \$637 \$421 -5.3% 0.2% 51.7% CHILD CARE PAYMENTS \$9,222,690 \$10,619,790 \$9,629,026 \$5,745,125 -13.2% -4.2% 60.5% AVERAGE PER CHILD \$639 \$682 \$637 \$421 -5.3% 0.2% 51.7% CHILD CARE PAYMENTS \$9,222,690 \$10,619,790 \$9,629,026 \$5,745,125 -13.2% -4.2% 60.5% AVERAGE PER CHILD \$639 \$682 \$637 \$421 -5.3% 0.2% 51.7% CHILD CARE PAYMENTS \$9,222,690 \$10,619,790 \$9,629,026 \$5,745,125 -13.2% -4.2% 60.5% AVERAGE PER CHILD \$639 \$682 \$637 \$421 -5.3% 0.2% 51.7% CHILD CARE PAYMENTS \$7		-	•	· ·	·			
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CENTER CARE	TOTAL HOUSEHOLDS	17,157	17,759	17,281	17,734	-3.4%	-0.7%	-3.3%
CENTER CARE	CHILDREN SERVED BY FACILITY							
FAMILY HOME CARE 1,849 1,958 2,038 1,906 -5.6% -9.3% -3.0% GROUP HOME CARE 413 492 482 482 482 -16.1% -14.3% -14.		10 008	20 504	10 350	10 510	-7 7%	-1 8%	2 6%
CROUP HOME CARE			·		-			
CHILDREN SERVED BY PROVIDER LICENSED LICENSE EXEMPT 2,271 2,532 2,352 2,214 1,03% -3,4% 2,6% 2,9% CHILDREN SERVED 1,098 1,106 1,202 1,067 -0.7% -8.7% 2,9% CHILDREN SERVED CHILDREN SERVED 21,214 22,946 21,808 20,801 -7.5% -2.7% 2.0% CHILD CARE PAYMENTS \$14,582,413 \$16,837,730 \$15,354,974 \$11,767,633 -13,4% -5,0% 23,9% AVERAGE PER CHILD \$687 \$734 \$704 \$566 -6.3% -2.4% 21,5% CHILDREN SERVED SAMPAGE PER CHILD \$649 \$677 \$632 \$4451 -4.1% 2.6% 43.8% CHILDREN SERVED CHILDREN SERVED CHILDREN SERVED CHILDREN SERVED CHILDREN SERVED \$4,660 \$5,330 \$4,858 \$5,296,589 -17.7% -12.6% -4.1% -15.5% CHILDREN SERVED CHILDREN SERVED CHILDREN SERVED CHILDREN SERVED \$4,660 \$5,330 \$4,858 \$5,296,589 -17.7% -12.6% -2.1% -15.5% -12.0% NO OTHER IM ASSISTANCE CHILDREN SERVED CHILDREN SERVED CHILDREN SERVED CHILDREN SERVED SAMPAGE		·	·		·			
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LICENSE EXEMPT REGISTERED 1,098 1,106 1,202 1,067 -0.7% -3.4% 2,6% REGISTERED 2,214 1,098 1,106 1,202 1,067 -0.7% -8.7% 2,9% TOTAL (UNDUPLICATED) CHILDREN SERVED 21,214 22,946 CHILD CARE PAYMENTS \$14,582,413 \$16,837,730 \$15,354,974 \$11,767,633 -13.4% -5.0% 23.9% AVERAGE PER CHILD \$687 \$734 \$704 \$566 -6.3% -2.4% 21,5% TEMPORARY ASSISTANCE CHILDREN SERVED CHILD CARE PAYMENTS \$9,222,690 \$10,619,790 \$9682 \$682 \$637 \$421 -6.3% -2.4% 5689 \$1,443 \$15,581 \$1,107 \$13,647 -7.3% -4.4% 5889 CHILD CARE PAYMENTS \$9,222,690 \$10,619,790 \$9,629,026 \$5,745,125 -13.2% -4.2% 60.5% FOOD STAMPS ONLY CHILDREN SERVED CHILD \$639 \$682 \$637 \$421 -6.3% 0.296 \$10,780 FOOD STAMPS ONLY CHILD CARE PAYMENTS \$747,840 \$722,630 \$682 \$677 \$632 \$451 -4.1% 2.6% 43.8% CHILD CARE PAYMENTS \$3,941,336 \$4,786,118 \$4,786,118 \$4,786,118 \$4,11,156 \$829 \$9,969 \$9,629,956 \$9,969 \$9,969 \$9,969 \$9,969 \$9,969 \$10,619 \$10,6	CHILDREN SERVED BY PROVIDER							
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REGISTERED	LICENSE EXEMPT	-	·		-		-3.4%	2.6%
CHILDREN SERVED 21,214 22,946 21,808 20,801 -7.5% -2.7% 2.0% CHILD CARE PAYMENTS \$14,582,413 \$16,837,730 \$15,354,974 \$11,767,633 -13.4% -5.0% 23.9% AVERAGE PER CHILD \$687 \$734 \$704 \$566 -6.3% -2.4% 21.5%	REGISTERED	-	•	-	·			2.9%
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1 AMERICA - CERT - 1 WEATH CLUCK COLOR COL	AVERAGE PER CHILD	\$226,463 \$670	\$230,3 4 9 \$696	\$198,794 \$625	\$129,565 \$404			

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2023

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
NW KEGION	CALDWELL	0		0	0.0%	0	0		
	CARROLL	2		0	0.0%	1	1	0	
	CASS	31	14	16	53.3%	30	7	23	
	CHARITON	1	0	1	100.0%	1	1	0	0.0%
	CLINTON	3		2	66.7%	3	2		33.3%
	COOPER	8		2	100.0%	2	0	-	2001070
	DAVIESS	3		0	0.0%	0	0		
	GENTRY	0		0	0.0%	0	0		
	GRUNDY HARRISON	2	1	0	50.0% 0.0%	2	0		100.0% 100.0%
	HOLT	0		0	0.0%	0	0		
	JOHNSON	19		14	53.8%	26	6		
	LAFAYETTE	12		2	28.6%	7	1	6	
	LINN	2		3	100.0%	3	0		
	LIVINGSTON	2		1	33.3%	3	2	1	33.3%
	MERCER	0	0	1	100.0%	1	0	1	100.0%
	NODAWAY	1	0	1	100.0%	1	0		100.0%
	PETTIS	27		11	42.3%	26			
	PUTNAM	0		0	0.0%	0			0.0.0
	RAY	1	0		100.0%	2	0		
	SALINE	1	0		100.0%	2	0		100.0%
	SULLIVAN	0		0	0.0%	0	0		
	WORTH NW TOTAL	117		0 59	0.0% 53.2%	111	31		0.0% 72.1%
NE REGION	ADAIR	13		5	41.7%	12	4		
	AUDRAIN	5		1	33.3%	3	0		
	BOONE CALLAWAY	99 27		39	42.9%	91	42		
	CLARK	0			53.3% 100.0%	30	10		
	COLE	64		12		45			
	GASCONADE	0		2	66.7%		1	2	
	HOWARD	3		2	50.0%		1	3	
	KNOX	7		0	0.0%	0			
	LEWIS	0	0	0	0.0%	0	0	0	0.0%
	LINCOLN	11	5	7	58.3%	12	3	9	
	MACON	7		5	62.5%	8			
	MARION	6			50.0%			5	
	MONITEAU	9		2	33.3%		3	3	00.070
	MONROE	5		1	50.0%	2	1	1	50.0%
	MONTGOMERY	1 0	3	3	0.0%	<u>0</u> 6			0.0.0
	OSAGE PIKE	8		5	50.0% 50.0%	10		5	83.3% 70.0%
	RALLS	2			0.0%				
	RANDOLPH	13			40.0%	10		3	
	SCHUYLER	4			100.0%	1	0		100.0%
	SCOTLAND	1			100.0%	3	0	3	
	SHELBY	0	0	1	100.0%	1	0	1	100.0%
	WARREN	7	3	5	62.5%	8	5	3	37.5%
	NE TOTAL	303	144	119	45.2%	263	106	157	59.7%
SE REGION	BOLLINGER	2	1	3	75.0%	4	0	4	100.0%
JJ_	BUTLER	30			50.0%				
	CAPE GIRARDEAU	52		19					58.7%
	CARTER	0			0.0%				
	CRAWFORD	9		3	37.5%		3	5	
	DENT	2		0	0.0%		1	1	00.070
	DUNKLIN	16			40.0%				
	HOWELL	15			37.5%	8			
	IRON	2		0	0.0%	0		+	
	MADISON	2		4	80.0%	5	1	<u>'</u>	
	MARIES MISSISSIPPI	2			100.0%		1	0	
i	IMITATIANIPPI	4	2	1	33.3%	3	0	3	100.0%

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2023

								ATION RES	
		# PECETVED	# APPROVED	# PEIECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
		KECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OK MOKE	15 DATS
	NEW MADRID	5	2	4	66.7%	6	1	5	83.3%
	OREGON	4		2	66.7%				66.7%
	PEMISCOT	11		9					
	PERRY	6		3	75.0%		2		50.0%
	PHELPS	13		5	38.5%				
	PULASKI	10	2	4	66.7%		2		66.7%
	REYNOLDS RIPLEY	2	5	<u>2</u>	100.0% 16.7%		3		100.0% 50.0%
	ST FRANCOIS	32	18	15	45.5%		13		60.6%
	STE GENEVIEVE	4	1	1	25.0%		1	3	
	SCOTT	25		5	27.8%				
	SHANNON	0		0	0.0%				0.0%
	STODDARD	7	2	6	75.0%				50.0%
	TEXAS	2		1	50.0%		0		100.0%
	WASHINGTON	7		1	10.0%		3		70.0%
	WAYNE	12		5	50.0%		4		
	WRIGHT	4	1	5	83.3%	6	3	3	50.0%
	SE TOTAL	287	144	124	46.3%	268	93	175	65.3%
CW DECTON	DADDY	11	4	0	CC 70/	12	2	10	02.20/
SW REGION	BARRY BARTON	11 1	1	<u>8</u>	66.7% 0.0%		2		83.3% 100.0%
	BATES	6		0	100.0%		0		100.0%
	BENTON	4		0	0.0%		1		50.0%
	CAMDEN	15			40.0%		5	_	
	CEDAR	0		1	100.0%		0		100.0%
	CHRISTIAN	25		14	60.9%		8		
	DADE	1	0	0	0.0%		0		0.0%
	DALLAS	4		0	0.0%				40.0%
	DOUGLAS	1	2	0	0.0%		1	1	50.0%
	GREENE	145	69	56			52	. 73	
	HENRY	14	5	6	54.5%	11	6	5	
	HICKORY	2			33.3%				100.0%
	JASPER	68	26	26			17	35	67.3%
	LACLEDE	18		3					
	LAWRENCE	12		4	36.4%		4		63.6%
	MCDONALD	0		2	66.7%				
	MILLER	4		3					
	MORGAN	3		0					66.7%
	NEWTON	20		11	61.1%				
	OZARK POLK	13	_	1	50.0% 54.5%		5		100.0% 54.5%
	ST CLAIR	0		6 0					
	STONE	5		4			1	6	
	TANEY	16		7	77.8%				
	VERNON	6		3					
	WEBSTER	13		6					
	SW TOTAL	408	177	168	48.7%		124	221	64.1%
VC DECTON	ANDREW	1	2	1	2F 00/	A	1	7	7E 00/
KC REGION	ANDREW BUCHANAN	1 40	•	22	25.0% 55.0%			3 22	75.0% 55.0%
	CLAY	112							
	DE KALB	112	1	30	50.0%		39	1	50.0%
	JACKSON	518		208			173	283	
	PLATTE	33			63.0%		10		63.0%
	KC TOTAL	705			46.5%		242		60.8%
						,			
STL REGION	FRANKLIN	35							
	JEFFERSON	89							
	ST CHARLES	102			50.5%		35		
	ST LOUIS COUNTY	874			39.5%		408		
	ST LOUIS CITY	364 1 464			40.1%				
	STL TOTAL	1,464	796	544	40.6%	1,340	663	677	50.5%
STATEWIDE		3,284	1,643	1,301	44.2%	2,944	1,259	1,685	57.2%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2023

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		1	1	0	0	0	0		
	CALDWELL	2		0			0		
	CARROLL	2		0			0		
	CASS	151	95		_	42	2		
	CHARITON	3				9	0		
	CLINTON	10				Ů	0		
	COOPER	35			0		0		0
	DAVIESS	2					0		
	GENTRY	3					0		
	GRUNDY	16				5	0		0
	HARRISON	1	1	0	ū	ŭ	0		-
	HOLT	2	_	0		•	0		
	JOHNSON	92		1	0		1	2	
	LAFAYETTE	61	30	0			0		0
	LINN	12		1 0	0	·	0		
	LIVINGSTON	34				=0	0		
	MERCER	0				ŭ	0		
	NODAWAY	19					0		
	PETTIS	105	 	2			0		0
	PUTNAM RAY	0 10	·			ŭ	0		
	SALINE SULLIVAN	2					0		
	WORTH	0		0		ŭ	0		
		563			ű	Ŭ	3		
	NW TOTAL	503	338	14		190	3	9	-
NE REGION	ADAIR	36	29	1	0	6	0	0	0
	AUDRAIN	54			0	Ŭ	1	0	
	BOONE	614		29	ŭ	174	0		
	CALLAWAY	106					0		0
	CLARK	3			- v		0		
	COLE	340		8					1
	GASCONADE	24		1	0		0		0
	HOWARD	19		0			0		
	KNOX	2		0			0		
	LEWIS	1	1	0			0		
	LINCOLN	47	36	1	1	8	0		0
	MACON	36			0		0		
	MARION	28		1	0		0		
	MONITEAU	28		1	0		0	0	0
	MONROE	34		1	0	20	0	0	0
	MONTGOMERY	2	0	0	0	2	0	0	0
	OSAGE	19	15	2	0	2	0	0	0
	PIKE	24	17	2	0	5	0	0	0
	RALLS	7		0	0		0	0	0
	RANDOLPH	85	61	2	0	21	0	0	1
	SCHUYLER	5			0		0		
	SCOTLAND	2			0		0		
	SHELBY	8				_	0		
	WARREN	27				8	0		
	NE TOTAL	1,551	1,014	56	16	447	3	11	4
	BOLLINGER	22					0		
	BUTLER	220				110	1	0	
	CAPE	235			1	75	0		0
	CARTER	2		0		•	0		
	CRAWFORD	48			0		0		
	DENT	41			0		0		
	DUNKLIN	141				44	2		0
	HOWELL	129					1	1	0
	IRON	3					0		
	'				0	10	0	1 0	0
	MADISON	41	22	0					-
	MADISON MARIES MISSISSIPPI	41 4 28	2	0	0	2	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2023

			T		R	EASON FOR C	ΔRF		
		TOTAL				PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	64	24	3	0		0		(
	OREGON	25		0	0	6	0		(
	PEMISCOT	56		4	1	7	0		
	PERRY	40		1	0		0	<u> </u>	
	PHELPS	83	37	3	2	41	0		(
	PULASKI	60		1	0	39	0	ł	(
	REYNOLDS	12	8	0		4	0	<u> </u>	
	RIPLEY	15	10	1	0	4	0		
	ST FRANCOIS	269	123	10	1	130	4	·	
	STE	21	19	0	0	2	0		
	SCOTT	159	90	4	2	61	0		(
	SHANNON	2	2	0		0	0		
	STODDARD	68	31	1	0		0		
	TEXAS	26		1	0		0		
	WASHINGTON	82	51	4	0		0		
	WAYNE	38	24	1	0	11	0		(
	WRIGHT	35		0	1	19	0		
	SE TOTAL	1,969	1,048	67	10	826	8	9	1
	D.4.D.D.V	7.5	10			20			
	BARRY	75	42	3	2	28	0		
	BARTON	5	4	0		1	0		`
	BATES	12	8	0	0	4	0		`
	BENTON	46		2	0		0		
	CAMDEN	67	36	3	0	28	0		`
	CEDAR	13	8	0	1	4	0		
	CHRISTIAN	145	78	8		57	0]
	DADE	0	0	0		0	0		
	DALLAS	24	13	0			0		
	DOUGLAS	15	10	0	0	5	0		
	GREENE	797	477	32	4	273	2	_	
	HENRY	75			1	37	0		
	HICKORY	9	-	1	0		0		(
	JASPER	273	142	14			4	2]
	LACLEDE	79		3			1	2	(
	LAWRENCE	44	26						
	MCDONALD	17	6	0			0		
	MILLER	29					0		
	MORGAN	16			0		0		
	NEWTON	112	43		1	66	0		
	OZARK	8					0		
	POLK	88		1	0		0		
	ST CLAIR	6		0					
	STONE	25					1	0	
	TANEY	46 17	33 11	1 2	0	11 3	0		(
	VERNON WEBSTER	70		4	0		1		
	SW TOTAL	2,113	1,188		13		9		
	SW IOIAL	2,113	1,100	81	13	803	9	9	
KC REGION	ANDREW	22	19	1	0	2	0	0	(
	BUCHANAN	245		5		64	1	0	
	CLAY	429		28			4		
	DE KALB	11	5	0			0		
	JACKSON	2,268		130			4		19
	PLATTE	118		3	1	40	0		
	KC TOTAL	3,093		167	78		9		
		-,	=,- :=						
STL REGION	FRANKLIN	237	107	5	2	122	0	0	1
	JEFFERSON	629	369	12	3		1	2	1
	ST CHARLES	671	363	27	3		2	3	2
	ST LOUIS	4,475			107	651	22		21
	ST LOUIS CITY	1,856		116		237	6		33
	STL TOTAL	7,868		424	187	1,522	31		
	-	-,550	=,=. •			=,===		<u> </u>	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

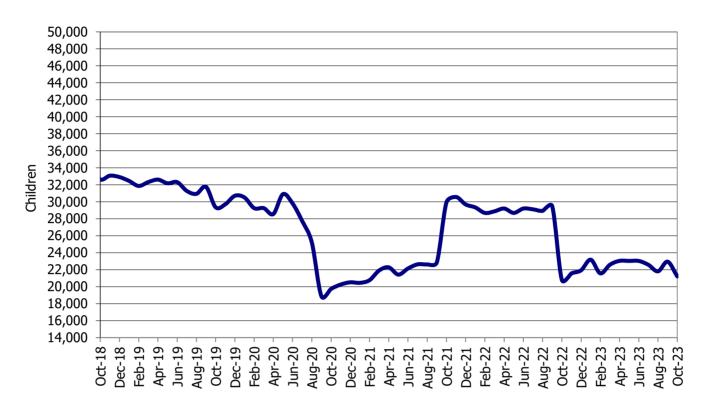
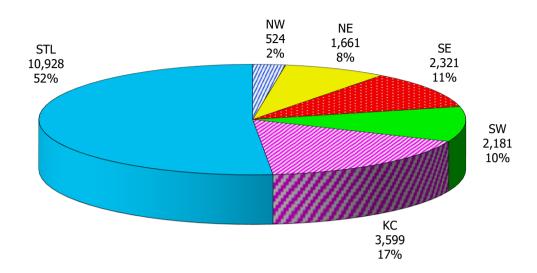


Figure 6. Child Care Payments



Figure 7. Children Served By Region

October 2023



12-Month Average November 2022 - October 2023

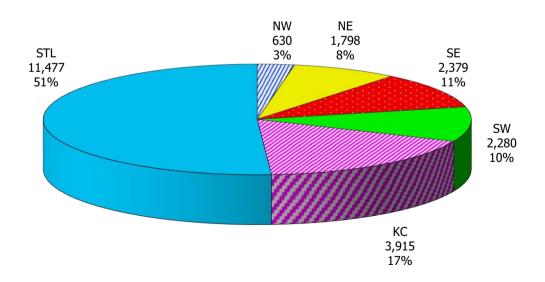


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2023

			/CTS/IIS		SUBSIDY		ELIGIBLE		OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
NEGION	CALDWELL	1	\$33	0		0	\$0 \$0	1	\$33
	CARROLL	0	\$0	0	\$0	1	\$290	1	\$290
	CASS	25	\$18,537	17	\$8,887	98		140	\$67,178
	CHARITON	3	\$1,197	0	\$0	0	\$0		\$1,197
	CLINTON	0	\$0	0	\$0	0	\$0	0	\$0
	COOPER	7	\$5,939	3	\$800	19	\$5,882	29	\$12,622
	DAVIESS	1	\$464	1	\$938	3	\$1,551	5	\$2,953
	GENTRY	3	\$2,275	0	\$0	0	\$0		\$2,275
	GRUNDY	2	\$1,370	3	\$983	13	\$3,443	18	\$5,796
	HARRISON	0	\$0	0		0	\$0		\$0
	HOLT	0	\$0	0	\$0 \$0.403	2	\$292		\$292
	JOHNSON	17	\$10,096 \$16,790	20 11	\$9,483	63 19	\$26,541	100	\$46,120
	LAFAYETTE LINN	19			\$5,305 \$1,308	2	\$8,733 \$605	49	\$30,829
	LIVINGSTON	21	\$0 \$8,664	4	\$1,308	14	\$605 \$2,950	6 42	\$1,913 \$13,515
	MERCER	0	\$0,004	0	\$1,901 \$0	0	\$2,950		\$13,515 \$0
	NODAWAY	9	\$4,993	5	\$1,365	6	\$2,956		\$9,315
	PETTIS	12	\$10,494	7	\$3,014	86	\$41,073		\$54,582
	PUTNAM	0	\$10,454	0		0	\$0		\$5 7,382 \$0
	RAY	0	\$0 \$0	0		0	\$0 \$0	0	\$0
	SALINE	0	\$0 \$0	0	\$0 \$0	0	\$0 \$0	0	\$0
	SULLIVAN	0	\$0	0	\$0	0	\$0	0	\$0
	WORTH	0	\$0	0	\$0	0	\$0		\$0
	NW TOTAL	120	\$80,852	78	\$33,983	326	\$134,072	524	\$248,907
NE DECTON	ADAID	1	фE 197	2	¢1 102	20	¢6.745	26	¢12 124
NE REGION	ADAIR AUDRAIN	11	\$5,187 \$5,128	2 15	\$1,192 \$6,672	20 32	\$6,745 \$13,587	26 58	\$13,124 \$25,387
	BOONE	101	\$108,376	72	\$56,072 \$56,114	559	\$405,428		\$25,367 \$569,918
	CALLAWAY	21	\$15,651	12	\$7,023	85	\$42,099		\$64,773
	CLARK	0	\$13,031	1	\$283	4	\$1,100		\$1,383
	COLE	57	\$50,161	27	\$15,828	280	\$148,868		\$214,857
	GASCONADE	5							\$16,375
	HOWARD	4	\$3,919	0					\$7,947
	KNOX	0	\$0	0	\$0	0	\$0	0	\$0
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0
	LINCOLN	3	\$1,622	5	\$2,854		\$1,355		\$5,832
	MACON	8	\$7,595	4	\$915	33			\$20,363
	MARION	10		6				31	\$18,703
	MONITEAU	5	\$3,558		\$760			22	\$10,270
	MONROE	11	\$6,721	9					\$19,459
	MONTGOMERY	0		2	\$1,260				\$1,260
	OSAGE	2	\$2,139	0	\$0 #0			21	\$12,061
	PIKE RALLS	5	\$5,558 \$0	0	\$0 \$2,321	<u>8</u>	\$2,593 \$879		\$8,150 \$3,200
	RANDOLPH	10		4 11	\$2,321 \$4,908	<u>_</u> 55			\$3,200 \$29,974
	SCHUYLER	0		0	\$ 4,908 \$0				\$29,974 \$0
	SCOTLAND	2	\$1,623	0			\$4,318		\$5,942
	SHELBY	2	\$1,025 \$1,094				\$1,744		\$2,838
	WARREN	5	\$4,580		\$1,151	7	\$4,119		\$9,850
	NE TOTAL	266		180		1,215			\$1,061,665
or protes:	DOLLTNICED	_	10 74		1==-		1055		14.55
SE REGION	BOLLINGER	5	\$2,741	1	\$577	2	\$969		\$4,287
	BUTLER CARE CIRARDEAU	61	\$59,008 \$40,441			174			\$158,586
	CAPE GIRARDEAU CARTER	55 0		<u>20</u> 0	\$10,485 \$0	200 0	\$81,285 \$0		\$132,211 \$0
	CRAWFORD	13		8					\$17,401
	DENT	17	\$9,363 \$12,723	4	\$ 1,220 \$1,356				\$17, 4 01 \$20,192
	DUNKLIN	28		16		146			\$20,192
	HOWELL	36		19					\$95,936
	IRON	0		0			\$0,728		\$0,550 \$0
	MADISON	17	\$13,647	2	\$933	22	\$5,503		\$20,083
									4-0,000
	MARIES	2	\$1,225		_			5	\$2,089

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2023

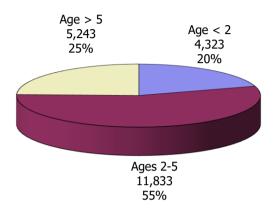
		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	TNCOME	ELIGIBLE	TOTAL (IINI	OUPLICATED)
			PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	29	\$18,211	8		35	\$9,421	72	\$29,354
	OREGON	5	\$4,042	1	\$1,391	29	\$7,608		\$13,041
	PEMISCOT	6	\$3,441	1	\$170	75	\$24,188		\$27,799
	PERRY	15	\$11,567	7	\$2,225	26	\$9,551	48	\$23,342
	PHELPS	29	\$28,824	12	\$4,397	52	\$18,994	93	\$52,215
	PULASKI	25	\$21,429	14		26	\$8,014	65	\$35,364
	REYNOLDS RIPLEY	3	\$3,808 \$656	3	\$1,391 \$763	8	\$1,264 \$1,195	12 8	\$6,463
	ST FRANCOIS	70	\$78,068	60		167	\$1,195 \$69,087	297	\$2,614 \$182,223
	STE GENEVIEVE	70	\$78,008	0	\$33,000	167	\$69,087		\$162,223 \$8,239
	SCOTT	53	\$2,100 \$44,899	8		167	\$60,652	228	\$110,127
	SHANNON	0			· · ·	0	\$00,032		\$110,127 \$0
	STODDARD	29	\$23,269	7	\$2,455	33	\$9,752	69	\$35,476
	TEXAS	8		4	\$891	15	\$4,787	27	\$10,748
	WASHINGTON	13	\$8,798	14		72	\$28,794		\$45,497
	WAYNE	6	\$2,804	5		43	\$11,309		\$16,343
	WRIGHT	17	\$14,325	0	\$900	18	\$6,801	35	\$22,026
	SE TOTAL	558	\$466,894	268	\$135,119	1,499	\$565,920	2,321	\$1,167,934
SW REGION	BARRY	11	\$10,576		\$6,865	50	\$13,578		\$31,020
	BARTON	0	40	1	\$225	1	\$380	2	\$605
	BATES	4	\$2,048	0	7.0	3	\$1,544	7	\$3,592
	BENTON	13	\$12,586		\$2,477	43	\$13,517	61	\$28,580
	CAMDEN	24	\$15,896	4	\$1,376	30	\$10,130		\$27,402
	CEDAR	2	\$2,311	2	\$723	8	\$2,934		\$5,968
	CHRISTIAN	29	\$23,786			88	\$46,496		\$86,278
	DADE	0	7.0		7.0	0	\$0		\$0
	DALLAS	6	\$7,300	5	\$4,751	11	\$5,777	22	\$17,828
	DOUGLAS	3	\$3,936		\$613	12	\$2,308		\$6,856
	GREENE	149	\$163,136		\$89,563	638	\$428,692	910	\$681,391
	HENRY HICKORY	28		9	1-,	43	\$17,429 \$1,665		\$53,589 \$1,665
	JASPER	61	\$50,781			6 161	\$1,865 \$67,844		\$1,005 \$141,985
	LACLEDE	17	\$10,170			18	\$4,180		\$22,611
	LAWRENCE	11	\$6,410		\$2,826		\$4,591	30	\$13,827
	MCDONALD	5	\$2,314				\$2,121	18	\$6,215
	MILLER	0			\$2,215		\$10,360		\$12,575
	MORGAN	4	\$2,309		\$413	10	\$3,139		\$5,861
	NEWTON	34	\$23,027	37		69	\$31,893		\$67,429
	OZARK	1	\$700		\$26	10	\$1,681	12	\$2,407
	POLK	28	\$23,590			43	\$30,252		\$59,493
	ST CLAIR	0	\$0	0	\$0	5	\$1,462	5	\$1,462
	STONE	2	\$1,423	3	\$1,601	3	\$646		\$3,670
	TANEY	5	\$4,340	6	\$2,617	35	\$15,251		\$22,207
	VERNON	1	\$425	2	\$1,084	15	\$5,056		\$6,564
	WEBSTER	14	\$11,122		\$2,344	28	\$10,160		\$23,626
	SW TOTAL	452	\$409,337	353	\$192,282	1,378	\$733,085	2,181	\$1,334,704
VC DECTON	ANDREW	-	4750	-	A727		42.070	10	±4.4C1
KC REGION	ANDREW	1 27	\$756 \$26,145		\$727 \$32,479	102	\$2,978		\$4,461
	BUCHANAN CLAY	27 73	\$36,145 \$73,129				\$151,550 \$220,615		\$220,173 \$353,801
	DE KALB	73			· · · · ·		\$220,615 \$0		\$353,801 \$1,669
	JACKSON	374	\$365,188				\$1,541,012	2,824	\$2,089,630
	PLATTE	16					\$23,941	_	\$2,069,030 \$52,255
	KC TOTAL	491	\$493,423		\$288,470	2,739			\$2,721,989
		1,51	+ 155/125	3,1	7200/170	=,: 05	7=/5:3/55/	2,333	7-11-21
STL REGION	FRANKLIN	71	\$66,511	52	\$37,595	156	\$88,092	279	\$192,198
-	JEFFERSON	154	\$154,657	88		432	\$241,709		\$455,637
	ST CHARLES	159	\$154,790		\$97,979	546	\$343,614		\$596,383
	ST LOUIS COUNTY	484	\$520,675						\$4,360,923
	ST LOUIS CITY	177	\$207,505	62	\$51,486	3,143	\$2,183,084	3,379	\$2,442,075
	STL TOTAL	1,045	\$1,104,137	478	\$382,750	9,412	\$6,560,328	10,928	\$8,047,215
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		2.022	\$2,797,336	1 720	\$1,144,000	16 F60	\$10,641,078	21 214	\$14,582,413

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

October 2023

12-Month Average November 2022 - October 2023



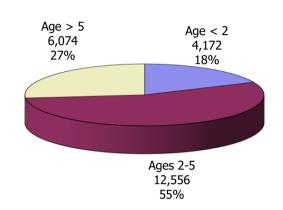


Figure 9. Children Served Age < 2 By Facility

October 2023

Family Home Care 361 8% 60 2% Center Care 3,902 90%

12-Month Average November 2022 - October 2023

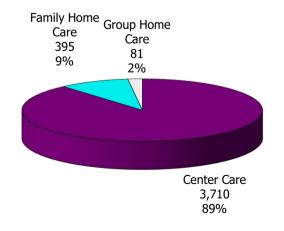
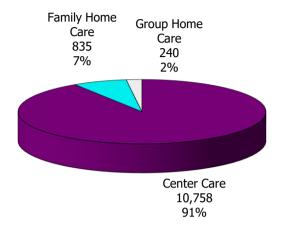


Figure 10. Children Served Ages 2-5 By Facility

October 2023

12-Month Average November 2022 - October 2023



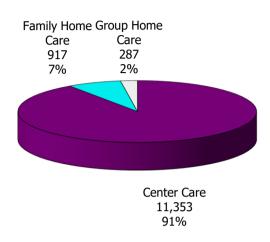


Figure 11. Children Served Ages > 5 By Facility

October 2023

Family Home Group Home Care Care 664 114 13% 2% Center Care 4,465

85%

12-Month Average November 2022 - October 2023

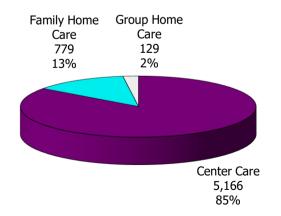


Figure 12. Children Served in Center By Age

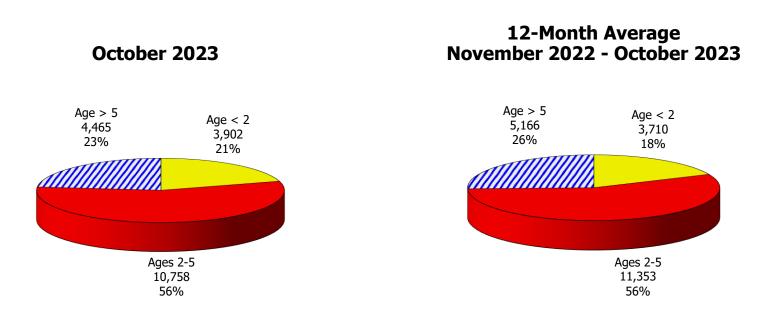


Figure 13. Children Served in Family Home By Age

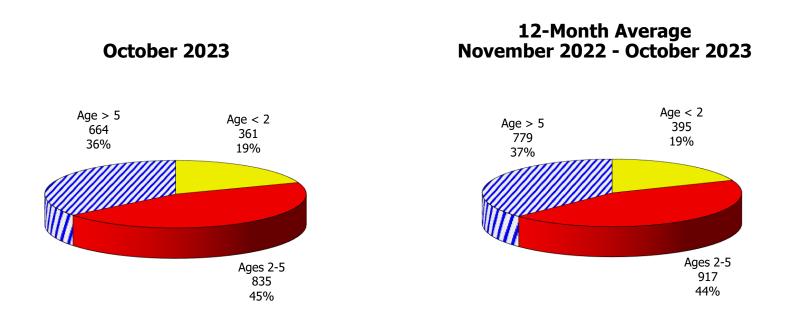


Figure 14. Children Served in Group Home By Age

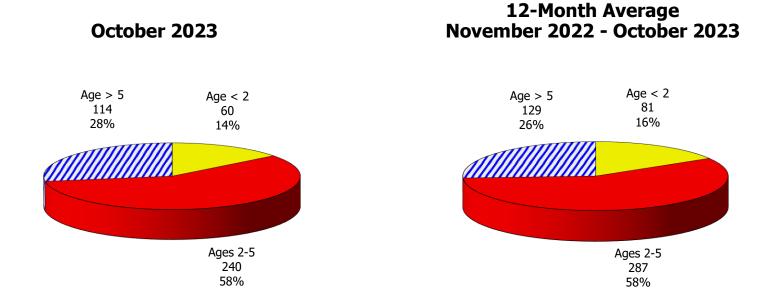


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2023

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	OCT-2023	OCT-2022	LAST YEAR	OCT-2023	OCT-2022	LAST YEAR
TOTAL (UNDUPLICATED)	21,214	20,801	2.0%	\$14,582,413	\$11,767,633	23.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,620	1,519	6.6%	\$1,576,434	\$1,269,967	24.1%
AGE 1	2,690	2,519		\$2,750,914		
AGE 2	3,417	3,386		\$2,559,796		
AGE 3	3,573	3,414		\$2,613,029		
AGE 4	3,151	3,093		\$2,194,381		
AGE 5	1,660	1,574		\$732,897		
AGE 6	1,249	1,207		\$500,077		
AGE 7	1,021	1,070		\$410,109		
AGE 8	921	913	0.9%	\$375,846	\$330,604	13.7%
AGE 9	691	801	-13.7%	\$283,212	\$296,372	-4.4%
AGE 10	639	628	1.8%	\$263,758	\$235,026	12.2%
AGE 11	368	396	-7.1%	\$162,328		
AGE 12	263	230		\$116,531		
AGE 13	59	58	1.7%	\$31,511		
AGE 14 and over	22	22	0.0%	\$11,593		
AGE 14 and over	22	22	0.0%	\$11, 393	ФО, ЭЭО	33.3%
CHILDREN BY FACILITY TYPE**						
CENTER	19,008	18,518	2.6%	\$13,548,847	\$11,027,786	22.9%
FAMILY HOME	1,849	1,906	-3.0%	\$849,069		
GROUP HOME	413	482	-14.3%	\$184,497		
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,474	1,348	9.3%	\$1,493,270	\$1,201,457	24.3%
FAMILY HOME	129	149	-13.4%	\$68,336	\$54,588	25.2%
GROUP HOME	22	33	-33.3%	\$14,828	\$13,922	6.5%
AGE 1						
CENTER	2,428	2,251	7.9%	\$2,606,152	\$1,938,169	34.5%
FAMILY HOME	232	218	6.4%	\$122,670		
GROUP HOME	38	63	-39.7%	\$22,091	\$25,837	
AGE 2		05	33.7 70	Ψ==/031	Ψ23/037	11.570
CENTER	3,078	3,029	1.6%	\$2,386,489	\$1,870,127	27.6%
FAMILY HOME	268	290	-7.6%	\$132,688		
GROUP HOME	80	90	-11.1%	\$40,619	\$36,053	12.7%
AGE 3				Ja 4ma am=	14 00- 05-	
CENTER	3,277	3,122	5.0%	\$2,458,972		
FAMILY HOME	237	237	0.0%	\$119,861	\$73,355	
GROUP HOME	69	75	-8.0%	\$34,196	\$30,510	12.1%
AGE 4						
CENTER	2,903	2,868	1.2%	\$2,071,147	\$1,702,584	21.6%
FAMILY HOME	196	179	9.5%	\$94,595	\$60,666	55.9%
GROUP HOME	62	58	6.9%	\$28,639		
AGE 5	"-		312 /6	τ / σ	, == ,= .0	
CENTER	1,500	1,397	7.4%	\$672,416	\$642,135	4.7%
FAMILY HOME	134	141	-5.0%	\$50,367		
GROUP HOME	29	47	-38.3%	\$10,114		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2023

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	OCT-2023	OCT-2022	LAST YEAR	OCT-2023	OCT-2022	LAST YEAR
AGE 6						
CENTER	1,089	· ·			\$409,779	
FAMILY HOME	119	128	-7.0%	' '		
GROUP HOME	41	27	51.9%	\$11,939	\$7,337	62.7%
AGE 7						
CENTER	898	940	-4.5%	\$364,037	\$353 , 448	3.0%
FAMILY HOME	96	114	-15.8%	\$37,147	\$26,950	37.8%
GROUP HOME	28	19	47.4%	\$8,925	\$3,685	142.2%
AGE 8						
CENTER	803	796	0.9%	\$329,696	\$304,426	8.3%
FAMILY HOME	107	91	17.6%	\$43,190	\$20,866	107.0%
GROUP HOME	12	29	-58.6%	\$2,960	\$5,311	-44.3%
AGE 9				, ,	. ,	
CENTER	596	688	-13.4%	\$249,564	\$270,392	-7.7%
FAMILY HOME	82	102	-19.6%	' '		
GROUP HOME	15		25.0%			
AGE 10				40,000	40,000	
CENTER	544	523	4.0%	\$226,170	\$209,891	7.8%
FAMILY HOME	90		-1.1%	' '	\$20,375	
GROUP HOME	8	19	-57.9%	' '	\$4,761	-46.8%
AGE 11			37.1370	ΨΞ/331	4 1/7 02	101070
CENTER	291	311	-6.4%	\$131,981	\$131,819	0.1%
FAMILY HOME	72	77	-6.5%			
GROUP HOME	6		-25.0%	' '	\$1,682	
AGE 12		١	25.070	Ψ1,733	Ψ1,002	1.5 70
CENTER	194	169	14.8%	\$84,732	\$78,563	7.9%
FAMILY HOME	67	60	11.7%	' '		
GROUP HOME	4	2	100.0%	' '		
AGE 13		_	100.0 /0	\$010	тот	75.970
	27	20	2 60/-	¢21 020	¢12 F17	69.00/
CENTER	37	38				
FAMILY HOME	22	20			' '	
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%
AGE 14 and over	1	_	44 407	47.040	AE 100	25 40/
CENTER	13		44.4%	' '		
FAMILY HOME	9			' '		
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS OCTOBER 2023

Race of Children White Black 52.6% Cher 5.4%	41.0% 54.1% 4.9% 8.6% 91.4% 96.3% 3.7% 27.6% 32.8% 22.7% 10.5% 3.9%
White Black 52.6% Cher 5.4%	54.1% 4.9% 8.6% 91.4% 96.3% 3.7% 27.6% 32.8% 22.7% 10.5%
Hispanic - Children	54.1% 4.9% 8.6% 91.4% 96.3% 3.7% 27.6% 32.8% 22.7% 10.5%
Hispanic - Children Yes 8.2% No 91.8%	4.9% 8.6% 91.4% 96.3% 3.7% 27.6% 32.8% 22.7% 10.5%
Hispanic - Children Yes 8.2% No 91.8%	8.6% 91.4% 96.3% 3.7% 27.6% 32.8% 22.7% 10.5%
Type of Household One parent Two	91.4% 96.3% 3.7% 27.6% 32.8% 22.7% 10.5%
No 91.8%	91.4% 96.3% 3.7% 27.6% 32.8% 22.7% 10.5%
None parent Two pare	96.3% 3.7% 27.6% 32.8% 22.7% 10.5%
Household Size 2 27.3% 3 31.7% 4 23.2% 5 11.0% 6 4.3% 7 or more 2.5%	3.7% 27.6% 32.8% 22.7% 10.5%
Household Size 2 27.3% 3 31.7% 4 23.2% 5 11.0% 6 6 4.3% 7 or more 2.5%	3.7% 27.6% 32.8% 22.7% 10.5%
## Household Size 2	27.6% 32.8% 22.7% 10.5%
2 27.3% 3 1.7% 4 23.2% 5 11.0% 6 4.3% 25.5% 11.0% 6 4.3% 25.5% 11.0% 6 4.3% 25.5% 11.0% 6 4.3% 25.5% 11.0% 6 4.3% 25.5% 11.0% 6 4.3% 25.5% 11.0% 6 6 4.3% 25.5% 11.0% 6 6 4.3% 25.5% 11.0% 6 6 4.3% 25.5% 11.0% 6 6 4.3% 25.5% 11.0% 6 6 4.3% 25.5% 11.0% 6 6 4.3% 25.5% 11.0% 6 6 6 4.3% 25.5% 11.0% 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	32.8% 22.7% 10.5%
2 27.3% 3 1.7% 4 23.2% 5 11.0% 6 4.3% 25.5% 11.0% 6 4.3% 25.5% 11.0% 6 4.3% 25.5% 7 or more 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5%	32.8% 22.7% 10.5%
3 31.7% 4 23.2% 5 11.0% 6 4.3% 5 11.0% 6 4.3% 7 or more 2.5% Monthly Household Income by Household Size* Household Size=2 \$545 OR LESS 33% of poverty guidelines \$29.4% \$546-\$654 40% of poverty guidelines 36.4% \$655-\$763 46% of poverty guidelines 1.7% \$873-\$981 60% of poverty guidelines 1.5% \$982-\$1,090 66% of poverty guidelines 2.3% \$1,091-\$1,199 73% of poverty guidelines 2.3% \$1,200-\$2,289 139% of poverty guidelines 2.8% OVER \$2,289 Over 139% of poverty guidelines 2.8% OVER \$2,289 Over 139% of poverty guidelines 3.0% \$675-\$808 39% of poverty guidelines 3.0% \$809-\$943 46% of poverty guidelines 3.1% \$944-\$1,078 52% of poverty guidelines 3.1% \$944-\$1,078 52% of poverty guidelines 3.6% \$1,213-\$1,347 65% of poverty guidelines 42.7% \$1,243-\$1,347 65% of poverty guidelines 1.8% \$1,348-\$1,482 72% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 2.0% OVER \$2,879 Over 139% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 2.0% OVER \$2,879 Over 139% of poverty guidelines 2.0% S1,483-\$2,879 139% of poverty guidelines 2.0% OVER \$2,879 Over 139% of poverty guidelines 3.0% S1,483-\$2,879 139% of poverty guidelines 2.0% OVER \$2,879 Over 139% of poverty guidelines 3.0% S1,483-\$2,879 Over	32.8% 22.7% 10.5%
## Company of poverty guidelines 1.7% ## Space 1.20% 1.10% ## Space 1.10% #	22.7% 10.5%
## State	10.5%
## Action	
## Household Income by Household Size* ## Household Size=2 \$545 OR LESS	
## Household Income by Household Size* ## Household Size=2 \$545 OR LESS	2.5%
## Household Size=2 \$545 OR LESS	2,7
\$545 OR LESS 33% of poverty guidelines \$29.4% \$546-\$654 40% of poverty guidelines \$2.8% \$655-\$763 46% of poverty guidelines \$36.4% \$764-\$872 53% of poverty guidelines \$1.7% \$873-\$981 60% of poverty guidelines \$1.5% \$982-\$1,090 66% of poverty guidelines \$2.3% \$1,091-\$1,199 73% of poverty guidelines \$2.5% \$1,200-\$2,289 139% of poverty guidelines \$2.8% OVER \$2,289 Over 139% of poverty guidelines \$2.6% \$675-\$808 39% of poverty guidelines \$3.0% \$809-\$943 46% of poverty guidelines \$3.1% \$944-\$1,078 52% of poverty guidelines \$3.6% \$1,079-\$1,212 59% of poverty guidelines \$3.6% \$1,213-\$1,347 65% of poverty guidelines \$1.8% \$1,348-\$1,482 72% of poverty guidelines \$2.0% \$1,483-\$2,879 139% of poverty guidelines \$2.6% OVER \$2,879 Over	
\$546-\$654	20.4%
\$655-\$763	3.2%
\$764-\$872 53% of poverty guidelines \$873-\$981 60% of poverty guidelines \$1.5% \$982-\$1,090 66% of poverty guidelines \$2.3% \$1,091-\$1,199 73% of poverty guidelines \$2.5% \$1,200-\$2,289 139% of poverty guidelines \$2.6% OVER \$2,289 Over 139% of poverty guidelines \$2.6% \$674 OR LESS 33% of poverty guidelines \$3.0% \$675-\$808 39% of poverty guidelines \$3.0% \$809-\$943 46% of poverty guidelines \$3.1% \$944-\$1,078 52% of poverty guidelines \$3.6% \$1,079-\$1,212 59% of poverty guidelines \$42.7% \$1,213-\$1,347 65% of poverty guidelines \$1.8% \$1,348-\$1,482 72% of poverty guidelines \$2.0% \$1,483-\$2,879 Over 139% of poverty guidelines \$2.6% OVER \$2,879 Over 139% of poverty guidelines \$1.87%	45.5%
\$873-\$981 60% of poverty guidelines \$982-\$1,090 66% of poverty guidelines \$1.5% \$982-\$1,090 66% of poverty guidelines \$2.3% \$1,091-\$1,199 73% of poverty guidelines \$2.5% \$1,200-\$2,289 139% of poverty guidelines OVER \$2,289 Over 139% of poverty guidelines \$20.6% OVER \$2,289 Over 139% of poverty guidelines \$20.6% OVER \$2,289 Over 139% of poverty guidelines \$3.0% \$675-\$808 39% of poverty guidelines \$3.0% \$809-\$943 46% of poverty guidelines \$3.1% \$944-\$1,078 52% of poverty guidelines \$3.6% \$1,079-\$1,212 59% of poverty guidelines \$42.7% \$1,213-\$1,347 65% of poverty guidelines \$1.8% \$1,348-\$1,482 72% of poverty guidelines \$2.0% \$1,483-\$2,879 139% of poverty guidelines \$2.6% OVER \$2,879 Over 139% of poverty guidelines \$18.7%	1.4%
\$982-\$1,090 66% of poverty guidelines 2.3% \$1,091-\$1,199 73% of poverty guidelines 2.5% \$1,200-\$2,289 139% of poverty guidelines 2.8% OVER \$2,289 Over 139% of poverty guidelines 20.6% Household Size=3 \$674 OR LESS 33% of poverty guidelines 22.6% \$675-\$808 39% of poverty guidelines 3.0% \$809-\$943 46% of poverty guidelines 3.1% \$944-\$1,078 52% of poverty guidelines 3.6% \$1,079-\$1,212 59% of poverty guidelines 42.7% \$1,213-\$1,347 65% of poverty guidelines 42.7% \$1,213-\$1,347 65% of poverty guidelines 1.8% \$1,348-\$1,482 72% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 2.6% OVER \$2,879 Over 139% of poverty guidelines 18.7%	1.7%
\$1,091-\$1,199	2.0%
\$1,200-\$2,289	2.4%
OVER \$2,289 Over 139% of poverty guidelines ### Solution ### So	2.7%
## ## ## ## ## ## ## ## ## ## ## ## ##	20.6%
\$675-\$808 39% of poverty guidelines 3.0% \$809-\$943 46% of poverty guidelines 3.1% \$944-\$1,078 52% of poverty guidelines 3.6% \$1,079-\$1,212 59% of poverty guidelines 42.7% \$1,213-\$1,347 65% of poverty guidelines 1.8% \$1,348-\$1,482 72% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 2.6% OVER \$2,879 Over 139% of poverty guidelines 18.7%	20107
\$809-\$943 46% of poverty guidelines 3.1% \$944-\$1,078 52% of poverty guidelines 3.6% \$1,079-\$1,212 59% of poverty guidelines 42.7% \$1,213-\$1,347 65% of poverty guidelines 1.8% \$1,348-\$1,482 72% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 0VER \$2,879 Over 139% of poverty guidelines 18.7%	17.8%
\$944-\$1,078 52% of poverty guidelines 3.6% \$1,079-\$1,212 59% of poverty guidelines 42.7% \$1,213-\$1,347 65% of poverty guidelines 1.8% \$1,348-\$1,482 72% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 0VER \$2,879 Over 139% of poverty guidelines 18.7%	3.0%
\$1,079-\$1,212 59% of poverty guidelines 42.7% \$1,213-\$1,347 65% of poverty guidelines 1.8% \$1,348-\$1,482 72% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 2.6% OVER \$2,879 Over 139% of poverty guidelines 18.7%	3.3%
\$1,213-\$1,347 65% of poverty guidelines 1.8% \$1,348-\$1,482 72% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 2.6% OVER \$2,879 Over 139% of poverty guidelines 18.7%	3.7%
\$1,213-\$1,347 65% of poverty guidelines 1.8% \$1,348-\$1,482 72% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 2.6% OVER \$2,879 Over 139% of poverty guidelines 18.7%	51.2%
\$1,348-\$1,482 72% of poverty guidelines 2.0% \$1,483-\$2,879 139% of poverty guidelines 2.6% OVER \$2,879 Over 139% of poverty guidelines 18.7%	1.8%
\$1,483-\$2,879 139% of poverty guidelines 2.6% OVER \$2,879 Over 139% of poverty guidelines 18.7%	1.9%
OVER \$2,879 Over 139% of poverty guidelines 18.7%	2.6%
Users hald City 4	14.8%
Household Size=4	
\$802 OR LESS 32% of poverty guidelines 20.9%	17.0%
\$803-\$962 38% of poverty guidelines 2.8%	3.0%
\$963-\$1,122 45% of poverty guidelines 3.5%	3.6%
\$1,123-\$1,283 51% of poverty guidelines 3.8%	3.7%
\$1,284-\$1,443 58% of poverty guidelines 3.3%	4.9%
\$1,444-\$1,604 64% of poverty guidelines 49.8%	54.1%
\$1,605-\$1,764 71% of poverty guidelines 2.0%	2.2%
\$1,765-\$3,470 139% of poverty guidelines 2.2%	2.6%
OVER \$3,470 Over 139% of poverty guidelines 11.7%	8.9%
Household Size=5	10 404
0-\$930 32% of poverty guidelines 19.7%	18.4%
\$931-\$1,116 38% of poverty guidelines 4.0%	3.6%
\$1,117-\$1,302 44% of poverty guidelines 3.4%	3.9%
\$1,303-\$1,488 51% of poverty guidelines 3.5%	4.6%
\$1,489-\$1,674 57% of poverty guidelines 4.0%	4 40
\$1,675-\$1,860 64% of poverty guidelines 4.7%	4.1%
\$1,861-\$2,046 70% of poverty guidelines 51.0%	5.0%
\$2,047-\$4,059 139% of poverty guidelines 2.7% OVER \$4,059 Over 139% of poverty guidelines 7.0%	

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY OCTOBER 2023

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	497	717	\$473,490	\$953	\$660
TCC LEVEL 2	184	236	\$140,335	\$763	\$595
TCC LEVEL 3	66	79	\$45,524		\$576
TCC LEVEL A	0	0	\$0	\$0	\$0
TCC LEVEL B	0	0	\$0	\$0	\$0
STATEWIDE	747	1,032	\$659,349	\$883	\$639

Figure 15. Transitional Households by Level October 2023

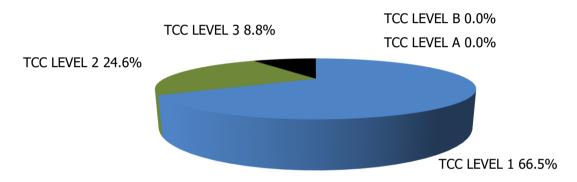
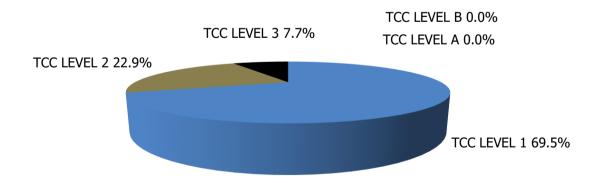


Figure 16. Transitional Children by Level October 2023



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

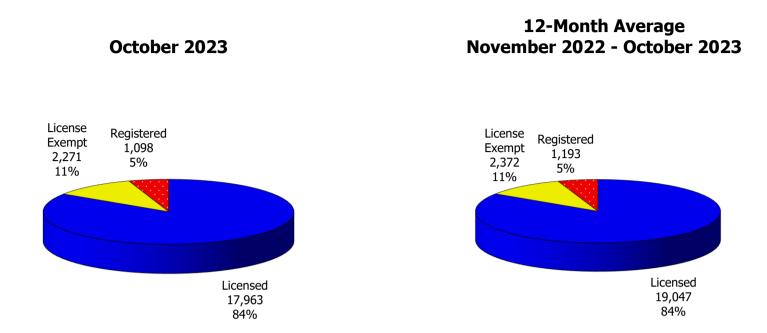


Figure 18. Child Care Providers By Type

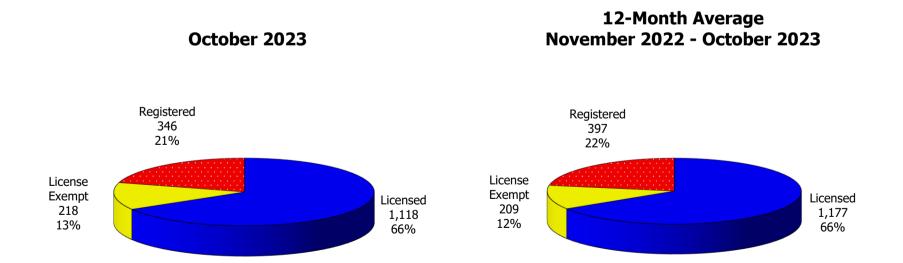


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE OCTOBER 2023

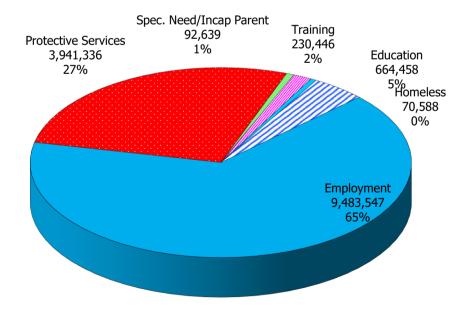
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	OCT-2023	OCT-2022	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	17,963	17,644	1.8%
PROVIDERS	1,118	1,154	-3.1%
PAYMENTS	\$12,888,270	\$10,500,165	22.7%
CENTERS			
CHILDREN	16,734	16,333	2.5%
PROVIDERS	888	, 912	-2.6%
PAYMENTS	\$12,252,352	\$9,998,174	22.5%
FAMILY HOMES		, , ,	
CHILDREN	835	899	-7.1%
PROVIDERS	175	186	-5.9%
PAYMENTS	\$451,421	\$338,103	33.5%
GROUP HOMES		, ,	
CHILDREN	413	482	-14.3%
PROVIDERS	55	56	-1.8%
PAYMENTS	\$184,497	\$163,888	12.6%
TATHENTS	Ψ101,137	Ψ105,000	12.0 /
*** REGISTERED ***			
CHILDREN	1,098	1,067	2.9%
PROVIDERS	346	362	-4.4%
PAYMENTS	\$455,423	\$275,873	65.1%
SIX OR FEWER	φτου,τευ	Ψ275,075	05.1 /(
CHILDREN			
CHILDREN	1 011	1 005	0.6%
	1,011	1,005	
PROVIDERS	313	332 #226 250	-5.7%
PAYMENTS	\$397,342	\$236,359	68.1%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT		ا ا	200.00/
CHILDREN	3	1	200.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$306	\$503	-39.2%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	65	61	6.6%
PROVIDERS	31	29	6.9%
PAYMENTS	\$49,740	\$39,010	27.5%
MILITARY			
CHILDREN	19	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$8,035	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,271	2,214	2.6%
PROVIDERS	218	224	-2.7%
PAYMENTS	\$1,238,721	\$991,595	24.9%
SCHOOL			
CHILDREN	531	518	2.5%
PROVIDERS	110	112	-1.8%
PAYMENTS	\$222,457	\$152,899	45.5%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS		7 -	
CHILDREN	1,703	1,679	1.4%
PROVIDERS	102	103	-1.0%
PAYMENTS	\$979,067	\$822,491	19.0%
SUMMER	ψ5/5,00/	ΨυΖΖ, 191	15.0 /
CHILDREN	42	19	121.1%
PROVIDERS	6	9	-33.3%
PAYMENTS	-	_	-33.3% 129.5%
FATPLENTS	\$37,197	\$16,205	129.5%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE OCTOBER 2023

DEACON FOR CARE	EVENDITURES	HOUSEHOLDS	CUTI DDEN	AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$9,483,547	8,929	14,909	\$1,062	\$636
EDUCATION	\$664,458	583	907	\$1,140	\$733
TRAINING	\$230,446	187	318	\$1,232	\$725
PROTECTIVE SERVICES	\$3,941,336	4,660	4,660	\$846	\$846
SPECIAL NEEDS	\$29,343	28	39	\$1,048	\$752
INCAPACITATED PARENT	\$63,296	55	90	\$1,151	\$703
HOMELESS	\$70,588	52	85	\$1,357	\$830
OTHER	\$99,400	161	237	\$617	\$419
STATEWIDE	\$14,582,413	14,655	21,245	\$995	\$686

Figure 19. Expenditures by Reason for Care

October 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

October 2023

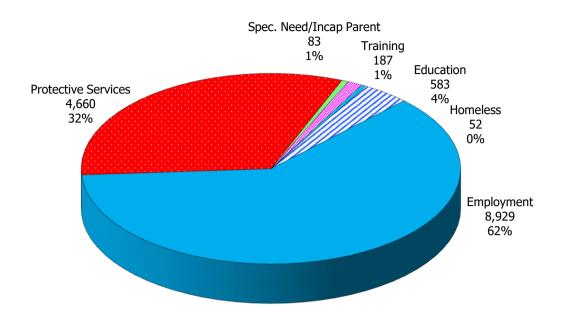
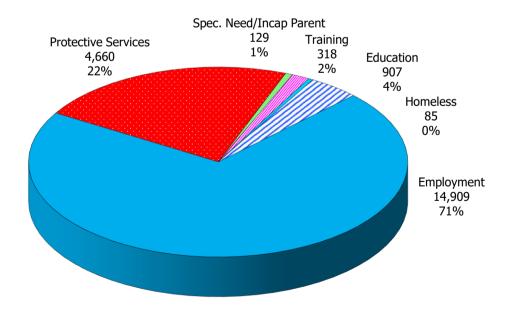


Figure 21. Children by Reason for Care

October 2023



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.