



Family Support Division MO HealthNet Division

Monthly Management Report January 2024

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



Missouri Department of
Social Services

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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

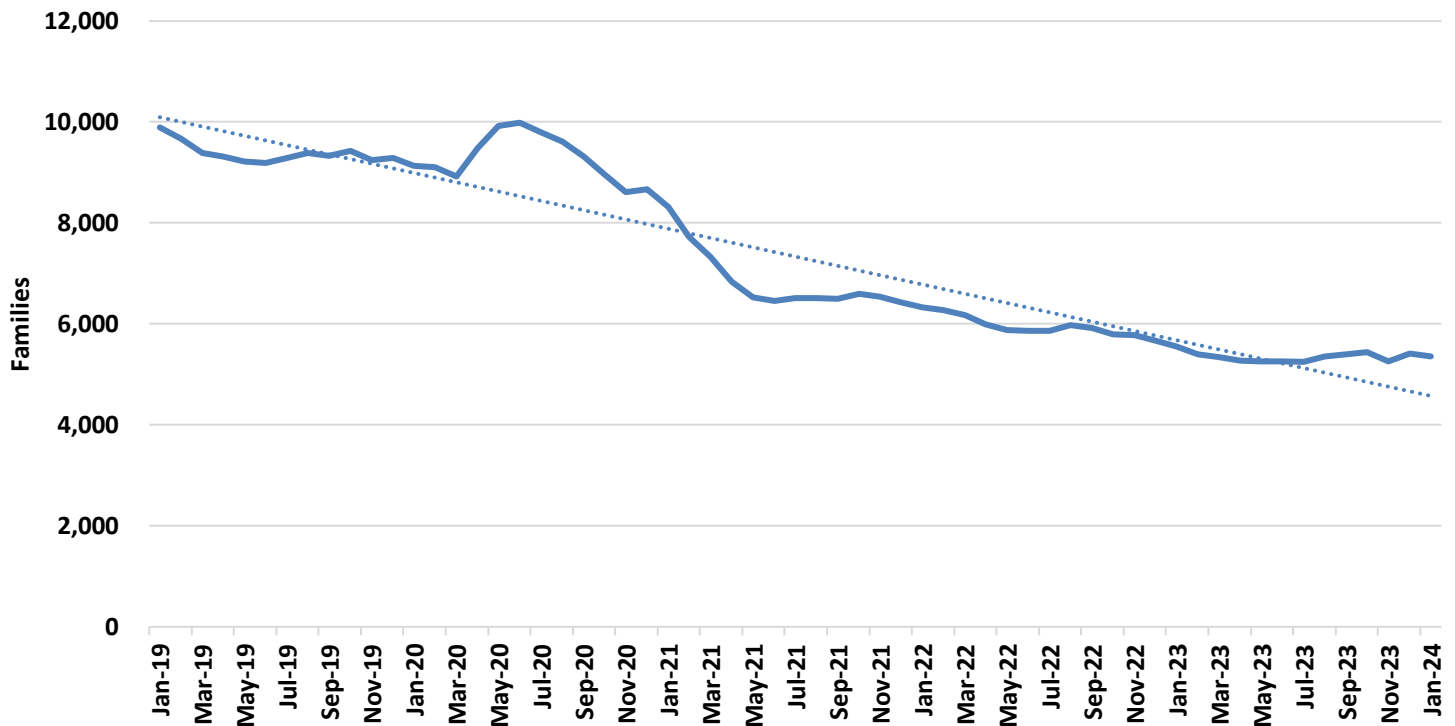


Figure 2
Temporary Assistance Payments

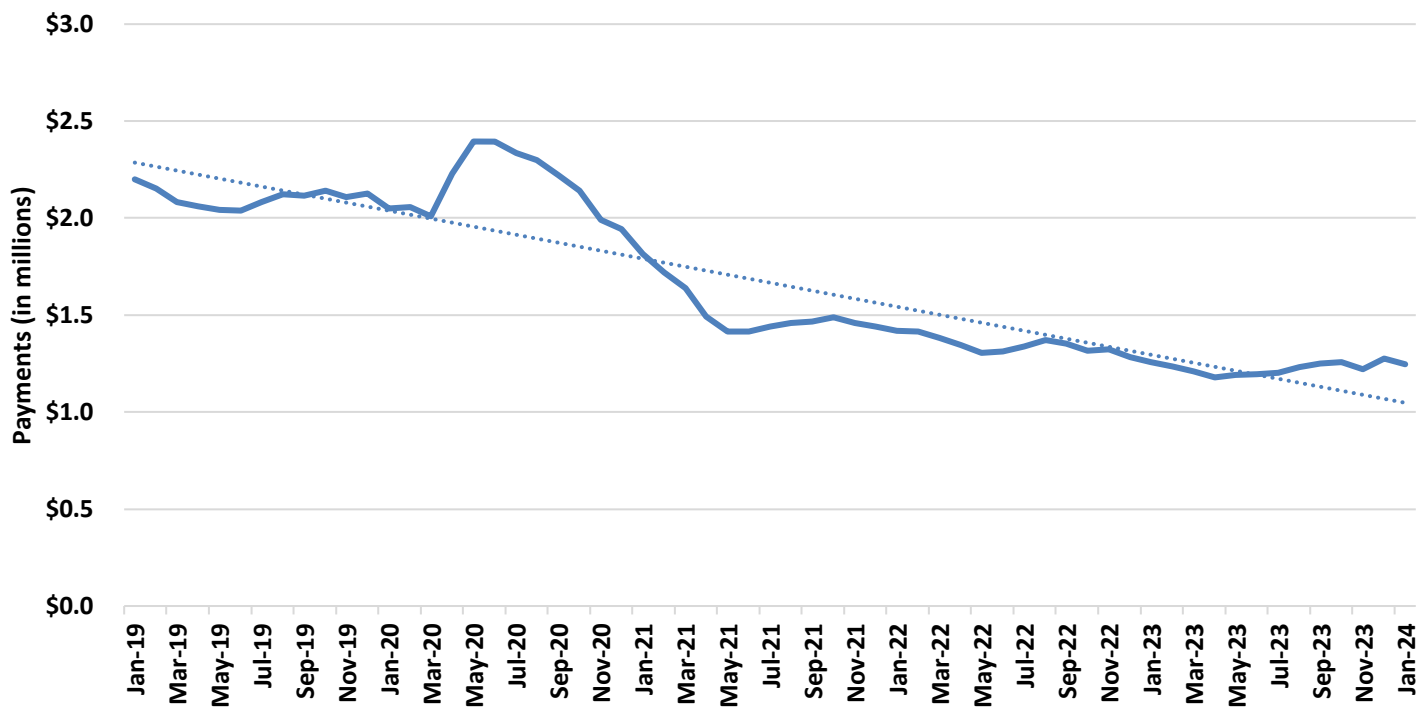


TABLE 1
TEMPORARY ASSISTANCE
JANUARY 2024

	Jan-2024	Dec-2023	Nov-2023	Jan-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,761	1,510	1,649	1,584	16.6%	6.8%	11.2%
APPLICATIONS APPROVED	447	497	492	420	-10.1%	-9.1%	6.4%
APPLICATIONS REJECTED	1,084	1,079	1,297	847	0.5%	-16.4%	28.0%
APPLICATIONS PENDING	869	719	875	1,380	20.9%	-0.7%	-37.0%
AVERAGE DAYS TO PROCESS	27	26	27	28	2.9%	-2.3%	-4.5%
REVIEWS COMPLETED	471	381	385	431	23.6%	22.3%	9.3%
REVIEWS OVERDUE	80	87	69	9	-8.0%	15.9%	788.9%
CHILDREN ONLY							
FAMILIES	2,510	2,571	2,589	2,871	-2.4%	-3.1%	-12.6%
CHILDREN	4,421	4,553	4,569	5,032	-2.9%	-3.2%	-12.1%
PAYMENTS	\$494,850	\$510,094	\$510,339	\$561,303	-3.0%	-3.0%	-11.8%
ONE PARENT							
FAMILIES	2,664	2,670	2,530	2,531	-0.2%	5.3%	5.3%
CHILDREN	4,946	4,965	4,672	4,706	-0.4%	5.9%	5.1%
PARENTS/CARETAKERS	2,665	2,670	2,532	2,532	-0.2%	5.3%	5.3%
PERSONS	7,611	7,635	7,204	7,238	-0.3%	5.6%	5.2%
PAYMENTS	\$688,347	\$706,426	\$662,150	\$642,618	-2.6%	4.0%	7.1%
TWO PARENTS							
FAMILIES	183	166	144	150	10.2%	27.1%	22.0%
CHILDREN	469	421	370	384	11.4%	26.8%	22.1%
PARENTS/CARETAKERS	363	329	287	298	10.3%	26.5%	21.8%
PERSONS	832	750	657	682	10.9%	26.6%	22.0%
PAYMENTS	\$62,367	\$58,078	\$47,763	\$52,972	7.4%	30.6%	17.7%
ALL							
TOTAL FAMILIES	5,357	5,407	5,263	5,552	-0.9%	1.8%	-3.5%
TOTAL CHILDREN	9,836	9,939	9,611	10,122	-1.0%	2.3%	-2.8%
TOTAL PARENTS/CARETAKERS	3,028	2,999	2,819	2,830	1.0%	7.4%	7.0%
TOTAL PERSONS	12,864	12,938	12,430	12,952	-0.6%	3.5%	-0.7%
TOTAL PAYMENTS	\$1,245,564	\$1,274,598	\$1,220,252	\$1,256,893	-2.3%	2.1%	-0.9%
AVERAGE PER FAMILY	\$232.51	\$235.73	\$231.85	\$226.39	-1.4%	0.3%	2.7%
*** TEB							
APPLICATIONS APPROVED	17	19	21	41	-10.5%	-19.0%	-58.5%
APPLICATIONS REJECTED	77	97	117	75	-20.6%	-34.2%	2.7%
FAMILIES	241	255	281	322	-5.5%	-14.2%	-25.2%
CHILDREN	494	528	596	632	-6.4%	-17.1%	-21.8%
PARENTS/CARETAKERS	230	242	266	311	-5.0%	-13.5%	-26.0%
PERSONS	724	770	862	943	-6.0%	-16.0%	-23.2%
PAYMENTS	\$12,400	\$13,750	\$14,300	\$16,400	-9.8%	-13.3%	-24.4%
*** TA DIVERSION							
FAMILIES	0	0	0	3	0.0%	0.0%	-100.0%
PAYMENTS	\$0	\$0	\$0	\$2,262	0.0%	0.0%	-100.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JANUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,761	447	1,084	1,531
ADAIR	4	0	3	3
ANDREW	2	1	1	2
ATCHISON	0	0	0	0
AUDRAIN	7	2	9	11
BARRY	3	1	3	4
BARTON	2	0	2	2
BATES	5	0	2	2
BENTON	4	0	3	3
BOLLINGER	7	1	0	1
BOONE	58	13	33	46
BUCHANAN	39	10	23	33
BUTLER	21	5	7	12
CALDWELL	1	1	0	1
CALLAWAY	11	6	7	13
CAMDEN	4	0	4	4
CAPE GIRARDEAU	37	11	22	33
CARROLL	5	0	3	3
CARTER	1	0	1	1
CASS	24	6	17	23
CEDAR	2	1	3	4
CHARITON	2	1	1	2
CHRISTIAN	17	2	7	9
CLARK	2	1	0	1
CLAY	55	11	27	38
CLINTON	3	0	3	3
COLE	13	7	7	14
COOPER	5	3	4	7
CRAWFORD	5	3	3	6
DADE	2	0	1	1
DALLAS	2	3	4	7
DAVISS	1	0	1	1
DE KALB	0	0	0	0
DENT	2	1	3	4
DOUGLAS	4	2	1	3
DUNKLIN	24	7	14	21
FRANKLIN	22	5	11	16
GASCONADE	2	0	1	1
GENTRY	0	1	0	1
GREENE	90	27	54	81
GRUNDY	1	0	2	2
HARRISON	2	0	3	3
HENRY	6	1	3	4
HICKORY	0	0	2	2
HOLT	0	0	0	0
HOWARD	0	0	0	0
HOWELL	7	0	3	3
IRON	3	2	2	4
JACKSON	310	84	182	266
JASPER	45	15	33	48
JEFFERSON	24	2	19	21
JOHNSON	18	2	8	10
KNOX	0	0	0	0
LACLEDE	7	2	6	8
LAFAYETTE	4	1	2	3
LAWRENCE	8	0	10	10
LEWIS	3	1	2	3
LINCOLN	8	1	6	7

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JANUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	0	1	1	2
LIVINGSTON	4	0	3	3
MACON	7	1	5	6
MADISON	4	2	2	4
MARIES	0	0	0	0
MARION	8	3	4	7
MCDONALD	5	4	3	7
MERCER	1	0	0	0
MILLER	5	0	5	5
MISSISSIPPI	8	2	7	9
MONITEAU	0	0	0	0
MONROE	1	0	0	0
MONTGOMERY	0	0	0	0
MORGAN	9	1	3	4
NEW MADRID	8	2	6	8
NEWTON	20	4	9	13
NODAWAY	4	0	1	1
OREGON	3	2	0	2
OSAGE	0	0	0	0
OZARK	0	0	1	1
PEMISCOT	2	2	5	7
PERRY	5	1	4	5
PETTIS	19	2	11	13
PHELPS	11	1	9	10
PIKE	3	0	2	2
PLATTE	21	4	17	21
POLK	12	0	7	7
PULASKI	17	4	15	19
PUTNAM	2	0	2	2
RALLS	1	0	0	0
RANDOLPH	7	1	3	4
RAY	3	2	2	4
REYNOLDS	3	0	0	0
RIPLEY	7	4	4	8
SALINE	4	1	5	6
SCHUYLER	0	0	0	0
SCOTLAND	0	0	0	0
SCOTT	25	8	15	23
SHANNON	1	0	1	1
SHELBY	0	0	1	1
ST CHARLES	39	6	26	32
ST CLAIR	1	0	1	1
ST FRANCOIS	25	4	15	19
ST LOUIS CITY	175	55	103	158
ST LOUIS COUNTY	267	67	162	229
STE GENEVIEVE	4	1	1	2
STODDARD	8	3	10	13
STONE	4	0	1	1
SULLIVAN	3	1	3	4
TANEY	25	2	13	15
TEXAS	3	0	3	3
VERNON	6	0	6	6
WARREN	4	3	2	5
WASHINGTON	7	3	3	6
WAYNE	4	0	4	4
WEBSTER	9	3	3	6
WORTH	1	0	1	1
WRIGHT	9	1	6	7
NOT AVAILABLE	3	3	0	3

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JANUARY 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,510	2,664	183	5,357	\$1,245,564	\$232.51	241	\$12,400
ADAIR	8	8	1	17	\$4,007	\$235.71	0	\$0
ANDREW	5	7	0	12	\$3,186	\$265.50	0	\$0
ATCHISON	0	2	0	2	\$401	\$200.50	0	\$0
AUDRAIN	11	12	0	23	\$5,233	\$227.52	2	\$100
BARRY	15	7	0	22	\$4,726	\$214.82	1	\$50
BARTON	4	3	0	7	\$1,324	\$189.14	0	\$0
BATES	6	3	1	10	\$2,698	\$269.80	0	\$0
BENTON	13	0	1	14	\$3,086	\$220.43	0	\$0
BOLLINGER	5	5	0	10	\$1,705	\$170.50	1	\$50
BOONE	75	71	5	151	\$33,323	\$220.68	8	\$400
BUCHANAN	64	55	3	122	\$28,237	\$231.45	2	\$100
BUTLER	42	24	3	69	\$14,318	\$207.51	5	\$250
CALDWELL	3	5	0	8	\$1,683	\$210.38	0	\$0
CALLAWAY	19	18	1	38	\$8,255	\$217.24	2	\$100
CAMDEN	11	6	0	17	\$4,009	\$235.82	2	\$100
CAPE GIRARDEAU	36	34	1	71	\$15,879	\$223.65	6	\$300
CARROLL	5	1	0	6	\$1,228	\$204.67	0	\$0
CARTER	1	1	0	2	\$684	\$342.00	0	\$0
CASS	23	26	1	50	\$11,819	\$236.38	3	\$150
CEDAR	9	3	1	13	\$2,875	\$221.15	1	\$50
CHARITON	3	1	0	4	\$798	\$199.50	0	\$0
CHRISTIAN	21	11	3	35	\$8,005	\$228.71	3	\$150
CLARK	0	2	1	3	\$1,053	\$351.00	0	\$0
CLAY	41	82	8	131	\$31,851	\$243.14	6	\$300
CLINTON	6	6	0	12	\$2,473	\$206.08	0	\$0
COLE	41	31	2	74	\$17,184	\$232.22	1	\$50
COOPER	4	5	1	10	\$2,745	\$274.50	0	\$0
CRAWFORD	21	5	0	26	\$4,817	\$185.27	1	\$50
DADE	3	4	0	7	\$1,706	\$243.71	0	\$0
DALLAS	6	7	1	14	\$3,195	\$228.21	0	\$0
DAVIESS	0	1	0	1	\$194	\$194.00	0	\$0
DE KALB	3	2	0	5	\$1,082	\$216.40	1	\$50
DENT	12	6	0	18	\$3,687	\$204.83	1	\$50
DOUGLAS	6	6	2	14	\$3,538	\$252.71	0	\$0
DUNKLIN	62	43	1	106	\$23,146	\$218.36	3	\$150
FRANKLIN	37	23	3	63	\$13,850	\$219.84	1	\$50
GASCONADE	6	3	0	9	\$1,870	\$207.78	0	\$0
GENTRY	0	1	0	1	\$234	\$234.00	0	\$0
GREENE	99	137	16	252	\$61,938	\$245.79	12	\$650
GRUNDY	4	4	0	8	\$1,558	\$194.75	0	\$0
HARRISON	6	3	0	9	\$1,773	\$197.00	2	\$100
HENRY	13	4	2	19	\$4,638	\$244.11	2	\$100
HICKORY	5	6	1	12	\$2,567	\$213.92	0	\$0
HOLT	1	1	0	2	\$370	\$185.00	0	\$0
HOWARD	3	5	0	8	\$1,784	\$223.00	0	\$0
HOWELL	27	32	2	61	\$13,995	\$229.43	1	\$50
IRON	3	7	0	10	\$2,235	\$223.50	1	\$50
JACKSON	311	518	40	869	\$212,366	\$244.38	41	\$2,050
JASPER	65	70	9	144	\$33,666	\$233.79	4	\$250
JEFFERSON	38	45	2	85	\$19,831	\$233.31	1	\$50
JOHNSON	14	22	2	38	\$8,647	\$227.55	2	\$100
KNOX	0	3	0	3	\$573	\$191.00	0	\$0
LACLEDE	26	17	2	45	\$10,233	\$227.40	1	\$50
LAFAYETTE	11	8	0	19	\$4,318	\$227.26	0	\$0
LAWRENCE	9	10	0	19	\$4,622	\$243.26	1	\$50
LEWIS	3	2	0	5	\$1,100	\$220.00	0	\$0
LINCOLN	18	17	0	35	\$8,445	\$241.29	1	\$50

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JANUARY 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	5	2	0	7	\$1,344	\$192.00	0	\$0
LIVINGSTON	3	0	1	4	\$1,019	\$254.75	0	\$0
MACON	2	2	0	4	\$869	\$217.25	0	\$0
MADISON	10	4	0	14	\$3,277	\$234.07	2	\$100
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	12	1	28	\$6,182	\$220.79	2	\$100
MCDONALD	16	9	3	28	\$7,116	\$254.14	0	\$0
MERCER	0	1	0	1	\$265	\$265.00	0	\$0
MILLER	14	12	1	27	\$6,705	\$248.33	1	\$50
MISSISSIPPI	16	15	1	32	\$7,235	\$226.09	1	\$50
MONITEAU	2	2	0	4	\$746	\$186.50	0	\$0
MONROE	3	3	0	6	\$1,079	\$179.83	0	\$0
MONTGOMERY	3	2	0	5	\$1,149	\$229.80	0	\$0
MORGAN	12	3	0	15	\$3,464	\$230.93	0	\$0
NEW MADRID	13	20	0	33	\$7,647	\$231.73	0	\$0
NEWTON	22	20	1	43	\$9,113	\$211.93	2	\$100
NODAWAY	2	1	0	3	\$604	\$201.33	0	\$0
OREGON	4	7	0	11	\$2,581	\$234.64	0	\$0
OSAGE	1	5	1	7	\$2,122	\$303.14	0	\$0
OZARK	5	6	0	11	\$2,280	\$207.27	0	\$0
PEMISCOT	27	29	1	57	\$13,037	\$228.72	2	\$150
PERRY	8	6	0	14	\$3,165	\$226.07	1	\$50
PETTIS	39	30	4	73	\$18,034	\$247.04	2	\$150
PHELPS	21	17	2	40	\$8,861	\$221.53	3	\$150
PIKE	10	3	0	13	\$3,141	\$241.62	0	\$0
PLATTE	13	21	3	37	\$9,895	\$267.43	1	\$50
POLK	12	4	1	17	\$3,339	\$196.41	2	\$100
PULASKI	19	21	1	41	\$8,595	\$209.63	2	\$100
PUTNAM	0	2	0	2	\$351	\$175.50	0	\$0
RALLS	2	2	1	5	\$1,227	\$245.40	1	\$50
RANDOLPH	10	10	2	22	\$4,600	\$209.09	2	\$100
RAY	7	6	1	14	\$2,850	\$203.57	0	\$0
REYNOLDS	5	2	0	7	\$1,285	\$183.57	1	\$50
RIPLEY	8	8	2	18	\$3,592	\$199.56	2	\$150
SALINE	31	7	0	38	\$7,778	\$204.68	2	\$100
SCHUYLER	1	0	0	1	\$234	\$234.00	0	\$0
SCOTLAND	0	1	1	2	\$405	\$202.50	0	\$0
SCOTT	52	27	1	80	\$17,293	\$216.16	4	\$200
SHANNON	7	7	1	15	\$3,659	\$243.93	0	\$0
SHELBY	1	1	0	2	\$431	\$215.50	1	\$50
ST CHARLES	44	28	0	72	\$13,487	\$187.32	3	\$150
ST CLAIR	4	0	0	4	\$798	\$199.50	0	\$0
ST FRANCOIS	54	39	1	94	\$20,595	\$219.10	3	\$150
ST LOUIS CITY	276	269	18	563	\$136,736	\$242.87	24	\$1,300
ST LOUIS COUNTY	318	410	9	737	\$169,400	\$229.85	50	\$2,500
STE GENEVIEVE	1	4	0	5	\$1,669	\$333.80	0	\$0
STODDARD	11	24	1	36	\$8,494	\$235.94	1	\$50
STONE	7	11	2	20	\$5,628	\$281.40	0	\$0
SULLIVAN	3	1	0	4	\$1,562	\$390.50	0	\$0
TANEY	11	12	3	26	\$6,312	\$242.77	1	\$50
TEXAS	9	10	2	21	\$4,233	\$201.57	0	\$0
VERNON	12	11	1	24	\$5,068	\$211.17	1	\$50
WARREN	15	14	0	29	\$6,143	\$211.83	1	\$50
WASHINGTON	20	10	0	30	\$6,682	\$222.73	2	\$100
WAYNE	4	7	0	11	\$2,170	\$197.27	1	\$50
WEBSTER	6	12	0	18	\$5,091	\$282.83	1	\$50
WORTH	0	1	0	1	\$342	\$342.00	0	\$0
WRIGHT	7	14	0	21	\$4,560	\$217.14	0	\$0
NOT AVAILABLE	3	16	0	19	\$4,970	\$261.58	0	\$0

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JANUARY 2024

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,357	9,836	3,028	12,864	241	494	230	724	13,588
ADAIR	17	32	10	42	0	0	0	0	42
ANDREW	12	20	7	27	0	0	0	0	27
ATCHISON	2	3	2	5	0	0	0	0	5
AUDRAIN	23	41	12	53	2	7	2	9	62
BARRY	22	40	7	47	1	1	1	2	49
BARTON	7	11	3	14	0	0	0	0	14
BATES	10	24	5	29	0	0	0	0	29
BENTON	14	30	2	32	0	0	0	0	32
BOLLINGER	10	14	6	20	1	1	1	2	22
BOONE	151	270	80	350	8	17	7	24	374
BUCHANAN	122	238	61	299	2	6	2	8	307
BUTLER	69	123	30	153	5	8	5	13	166
CALDWELL	8	16	5	21	0	0	0	0	21
CALLAWAY	38	69	20	89	2	2	1	3	92
CAMDEN	17	34	6	40	2	5	1	6	46
CAPE GIRARDEAU	71	122	36	158	6	13	5	18	176
CARROLL	6	11	1	12	0	0	0	0	12
CARTER	2	7	1	8	0	0	0	0	8
CASS	50	84	28	112	3	3	3	6	118
CEDAR	13	22	5	27	1	2	1	3	30
CHARITON	4	6	1	7	0	0	0	0	7
CHRISTIAN	35	62	17	79	3	6	3	9	88
CLARK	3	9	4	13	0	0	0	0	13
CLAY	131	245	98	343	6	13	6	19	362
CLINTON	12	19	6	25	0	0	0	0	25
COLE	74	139	35	174	1	1	1	2	176
COOPER	10	23	7	30	0	0	0	0	30
CRAWFORD	26	40	5	45	1	1	1	2	47
DADE	7	12	4	16	0	0	0	0	16
DALLAS	14	23	8	31	0	0	0	0	31
DAVIESS	1	4	1	5	0	0	0	0	5
DE KALB	5	8	2	10	1	1	1	2	12
DENT	18	24	6	30	1	3	1	4	34
DOUGLAS	14	29	10	39	0	0	0	0	39
DUNKLIN	106	190	45	235	3	5	3	8	243
FRANKLIN	63	108	29	137	1	2	1	3	140
GASCONADE	9	13	3	16	0	0	0	0	16
GENTRY	1	1	1	2	0	0	0	0	2
GREENE	252	495	169	664	12	20	12	32	696
GRUNDY	8	12	4	16	0	0	0	0	16
HARRISON	9	14	3	17	2	4	2	6	23
HENRY	19	37	8	45	2	4	1	5	50
HICKORY	12	19	8	27	0	0	0	0	27
HOLT	2	2	1	3	0	0	0	0	3
HOWARD	8	11	5	16	0	0	0	0	16
HOWELL	61	106	36	142	1	1	1	2	144
IRON	10	19	7	26	1	1	1	2	28
JACKSON	869	1,717	597	2,314	41	89	38	127	2,441
JASPER	144	260	88	348	4	8	4	12	360
JEFFERSON	85	154	49	203	1	3	1	4	207
JOHNSON	38	72	26	98	2	2	2	4	102
KNOX	3	4	3	7	0	0	0	0	7
LACLEDE	45	86	21	107	1	0	1	1	108
LAFAYETTE	19	38	8	46	0	0	0	0	46
LAWRENCE	19	36	10	46	1	2	1	3	49
LEWIS	5	10	2	12	0	0	0	0	12
LINCOLN	35	69	17	86	1	2	1	3	89

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JANUARY 2024

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	7	9	2	11	0	0	0	0	11
LIVINGSTON	4	9	2	11	0	0	0	0	11
MACON	4	6	2	8	0	0	0	0	8
MADISON	14	29	4	33	2	5	2	7	40
MARIES	1	3	0	3	0	0	0	0	3
MARION	28	49	14	63	2	3	1	4	67
MCDONALD	28	65	15	80	0	0	0	0	80
MERCER	1	2	1	3	0	0	0	0	3
MILLER	27	55	14	69	1	1	1	2	71
MISSISSIPPI	32	57	17	74	1	4	1	5	79
MONITEAU	4	7	2	9	0	0	0	0	9
MONROE	6	8	3	11	0	0	0	0	11
MONTGOMERY	5	8	2	10	0	0	0	0	10
MORGAN	15	29	3	32	0	0	0	0	32
NEW MADRID	33	60	20	80	0	0	0	0	80
NEWTON	43	63	22	85	2	3	2	5	90
NODAWAY	3	4	1	5	0	0	0	0	5
OREGON	11	17	7	24	0	0	0	0	24
OSAGE	7	18	7	25	0	0	0	0	25
OZARK	11	19	6	25	0	0	0	0	25
PEMISCOT	57	102	31	133	2	4	2	6	139
PERRY	14	25	6	31	1	1	1	2	33
PETTIS	73	151	38	189	2	2	2	4	193
PHELPS	40	60	21	81	3	7	3	10	91
PIKE	13	28	3	31	0	0	0	0	31
PLATTE	37	79	27	106	1	1	1	2	108
POLK	17	24	6	30	2	3	2	5	35
PULASKI	41	55	23	78	2	7	2	9	87
PUTNAM	2	2	2	4	0	0	0	0	4
RALLS	5	9	4	13	1	4	1	5	18
RANDOLPH	22	35	14	49	2	3	2	5	54
RAY	14	19	8	27	0	0	0	0	27
REYNOLDS	7	10	2	12	1	3	1	4	16
RIPLEY	18	29	12	41	2	3	2	5	46
SALINE	38	68	7	75	2	5	2	7	82
SCHUYLER	1	2	0	2	0	0	0	0	2
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	80	146	29	175	4	5	4	9	184
SHANNON	15	25	9	34	0	0	0	0	34
SHELBY	2	6	1	7	1	5	1	6	13
ST CHARLES	72	116	28	144	3	8	3	11	155
ST CLAIR	4	7	0	7	0	0	0	0	7
ST FRANCOIS	94	163	41	204	3	7	3	10	214
ST LOUIS CITY	563	1,067	305	1,372	24	50	24	74	1,446
ST LOUIS COUNTY	737	1,304	428	1,732	50	110	48	158	1,890
STE GENEVIEVE	5	10	4	14	0	0	0	0	14
STODDARD	36	59	26	85	1	1	1	2	87
STONE	20	39	15	54	0	0	0	0	54
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	26	47	18	65	1	1	1	2	67
TEXAS	21	32	14	46	0	0	0	0	46
VERNON	24	33	13	46	1	1	1	2	48
WARREN	29	43	14	57	1	2	1	3	60
WASHINGTON	30	53	10	63	2	5	2	7	70
WAYNE	11	16	7	23	1	3	1	4	27
WEBSTER	18	35	12	47	1	4	1	5	52
WORTH	1	3	1	4	0	0	0	0	4
WRIGHT	21	40	14	54	0	0	0	0	54
NOT AVAILABLE	19	37	16	53	0	0	0	0	53

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JANUARY 31, 2024

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	404	11	25	6	0	0	154	34
ADAIR	1	0	0	0	0	0	1	0
ANDREW	1	0	0	0	0	0	1	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	1	0	0	0	0	0	1	0
BARRY	0	0	0	0	0	0	0	0
BARTON	0	0	0	0	0	0	0	0
BATES	2	0	0	0	0	0	1	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	8	1	0	0	0	0	6	1
BUCHANAN	4	0	0	0	0	0	4	0
BUTLER	4	0	0	0	0	0	3	0
CALDWELL	1	0	0	0	0	0	0	0
CALLAWAY	2	0	0	0	0	0	1	0
CAMDEN	1	0	0	0	0	0	0	0
CAPE GIRARDEAU	4	0	1	0	0	0	1	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	3	0	0	0	0	0	1	0
CEDAR	3	0	0	0	0	0	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	0	0	0	0	0	0	0	0
CLARK	1	0	0	0	0	0	0	0
CLAY	22	0	2	0	0	0	13	3
CLINTON	0	0	0	0	0	0	0	0
COLE	7	0	0	0	0	0	2	2
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	1	0	0	0	0	0	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVISS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	6	0	0	0	0	0	0	2
FRANKLIN	1	0	0	0	0	0	0	0
GASCONADE	2	0	0	0	0	0	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	14	1	2	0	0	0	6	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	0	0	0
HOWELL	5	0	0	0	0	0	3	2
IRON	1	0	0	0	0	0	1	0
JACKSON	107	1	5	6	0	0	50	2
JASPER	17	6	0	0	0	0	4	2
JEFFERSON	1	0	0	0	0	0	0	0
JOHNSON	6	0	1	0	0	0	2	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	3	0	0	0	0	0	2	0
LAFAYETTE	2	0	0	0	0	0	0	0
LAWRENCE	1	0	0	0	0	0	1	0
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	1	0	0	0	0	0	0	0

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JANUARY 31, 2024

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	1	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	4	0	1	0	0	0	1	2
MCDONALD	4	0	0	0	0	0	0	0
MERCER	1	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	0	0	0
MISSISSIPPI	6	0	1	0	0	0	2	0
MONITEAU	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	1	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	3	0	0	0	0	0	0	0
NEWTON	5	0	0	0	0	0	3	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	2	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	1	0	0	0	0	0	0	1
PERRY	2	0	0	0	0	0	0	0
PETTIS	13	0	1	0	0	0	4	0
PHELPS	1	0	0	0	0	0	1	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	4	0	0	0	0	0	2	0
POLK	1	0	0	0	0	0	0	0
PULASKI	2	0	0	0	0	0	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	2	0	0	0	0	0	1	0
RAY	2	0	0	0	0	0	0	1
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	1	0	0	0	0	0	0	0
SALINE	0	0	0	0	0	0	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	0	0	0	0	3	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	1	0	0	0	0	0	0	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	9	0	0	0	0	0	3	2
ST LOUIS CITY	26	2	2	0	0	0	3	5
ST LOUIS COUNTY	50	0	6	0	0	0	15	5
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	5	0	1	0	0	0	2	0
STONE	1	0	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	0	0	0	0	0	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	1	0	0	0	0	0	0	0
WARREN	5	0	0	0	0	0	1	2
WASHINGTON	2	0	0	0	0	0	0	1
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
JANUARY 2024

	Jan-2024	CY 2024- TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	2	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	12	12	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	0	0	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	2	2	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	12	12	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	0	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	0	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	1	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	12	12	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	3	3	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

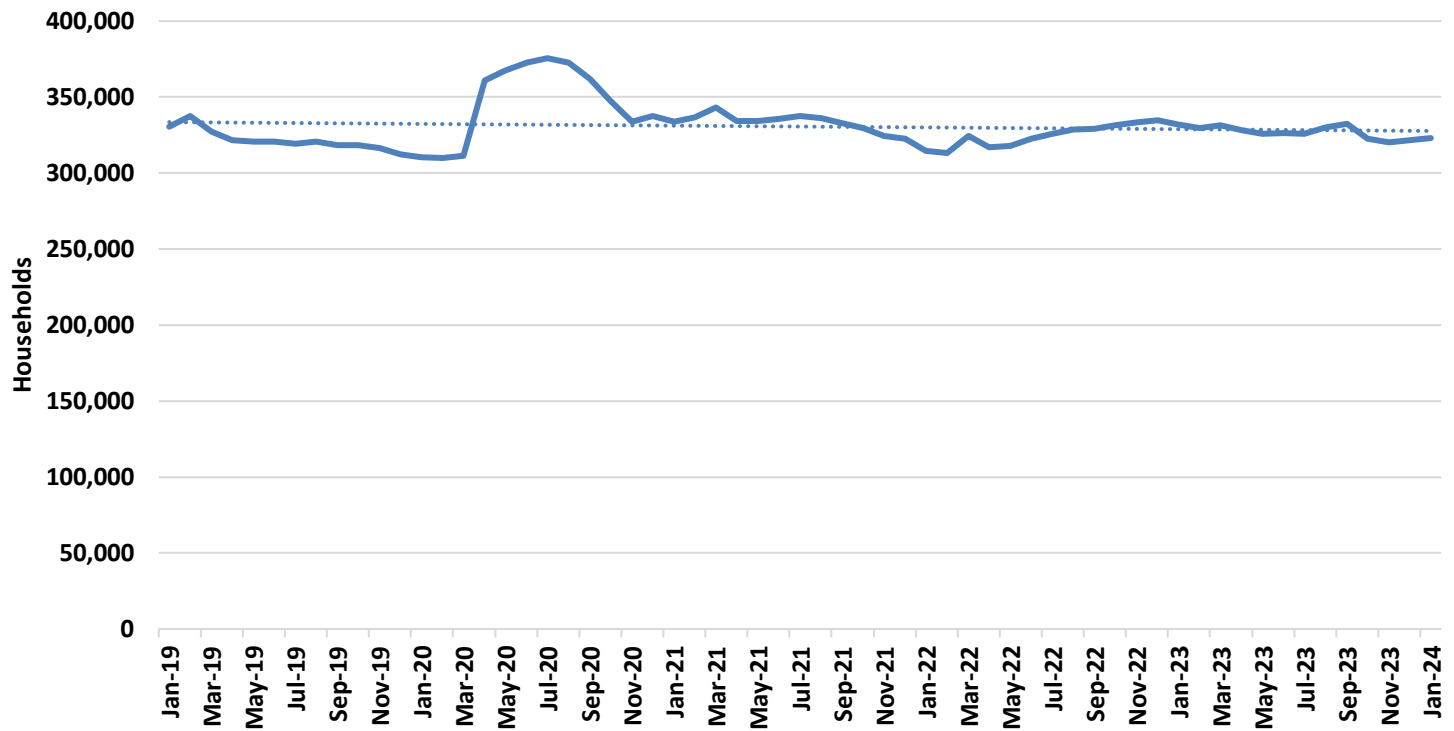


Figure 4
SNAP Benefits

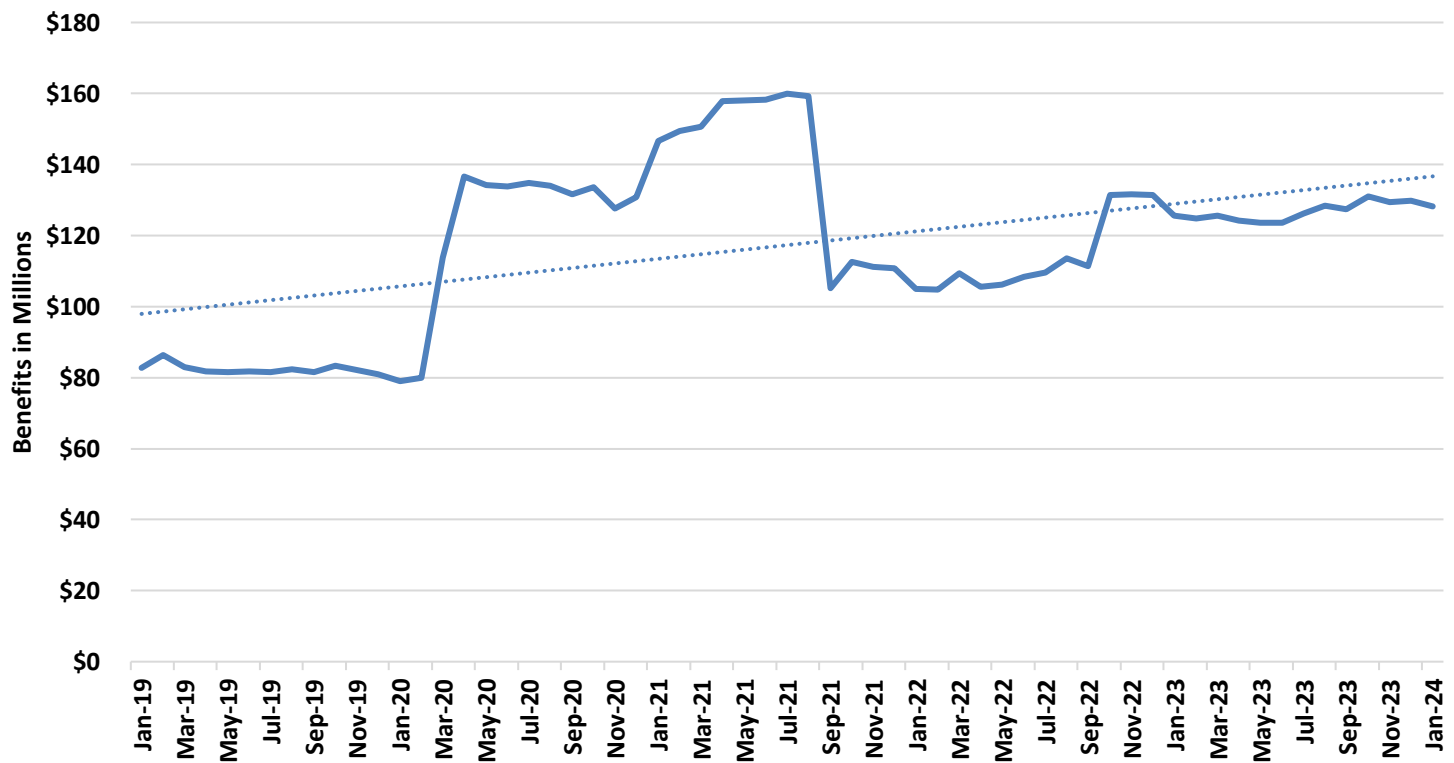


TABLE 7
SNAP PROGRAM PARTICIPATION
JANUARY 2024

	Jan-2024	Dec-2023	Nov-2023	Jan-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	62,408	51,343	50,103	54,404	21.6%	24.6%	14.7%
APPLICATIONS APPROVED	38,000	31,209	32,909	34,642	21.8%	15.5%	9.7%
APPLICATIONS REJECTED	20,593	16,886	20,788	17,789	22.0%	-0.9%	15.8%
APPLICATIONS EXPEDITED	16,879	13,107	14,330	14,503	28.8%	17.8%	16.4%
AVERAGE DAYS TO PROCESS	18	17	18	15	2.6%	0.9%	18.1%
HOUSEHOLDS RECEIVING	322,827	321,734	320,142	331,735	0.3%	0.8%	-2.7%
PERSONS RECEIVING	655,779	653,677	650,568	670,014	0.3%	0.8%	-2.1%
CHILDREN	274,114	273,276	272,030	275,104	0.3%	0.8%	-0.4%
DISABLED	88,223	88,925	89,067	94,076	-0.8%	-0.9%	-6.2%
ADULTS AGES 18-59	207,921	205,913	204,264	216,915	1.0%	1.8%	-4.1%
ADULTS AGE 60+	85,521	85,563	85,207	83,919	0.0%	0.4%	1.9%
TOTAL BENEFITS ISSUED	\$128,296,970	\$129,879,278	\$129,449,156	\$125,590,090	-1.2%	-0.9%	2.2%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$397.42	\$403.69	\$404.35	\$378.59	-1.6%	-1.7%	5.0%
PER PERSON	\$195.64	\$198.69	\$198.98	\$187.44	-1.5%	-1.7%	4.4%

TABLE 8
SNAP APPLICATIONS
JANUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	62,408	38,000	20,593	58,593	16,879
ADAIR	221	107	104	211	49
ANDREW	60	40	27	67	16
ATCHISON	28	15	12	27	4
AUDRAIN	223	126	90	216	45
BARRY	402	246	128	374	100
BARTON	118	70	33	103	21
BATES	162	96	50	146	34
BENTON	195	122	73	195	44
BOLLINGER	142	80	37	117	28
BOONE	1,460	833	534	1,367	347
BUCHANAN	1,292	780	432	1,212	365
BUTLER	792	476	287	763	202
CALDWELL	71	50	19	69	15
CALLAWAY	332	197	124	321	92
CAMDEN	338	199	105	304	80
CAPE GIRARDEAU	871	497	313	810	199
CARROLL	66	43	30	73	18
CARTER	81	59	18	77	17
CASS	710	413	256	669	185
CEDAR	164	94	51	145	32
CHARITON	55	36	17	53	10
CHRISTIAN	519	285	179	464	104
CLARK	59	35	20	55	13
CLAY	1,615	901	581	1,482	430
CLINTON	129	73	45	118	22
COLE	562	314	195	509	146
COOPER	109	68	38	106	28
CRAWFORD	293	166	123	289	80
DADE	57	40	20	60	13
DALLAS	145	89	58	147	27
DAVISS	45	28	23	51	6
DE KALB	53	33	15	48	14
DENT	177	111	62	173	39
DOUGLAS	122	79	37	116	28
DUNKLIN	579	410	205	615	139
FRANKLIN	862	514	305	819	201
GASCONADE	83	50	35	85	15
GENTRY	50	31	16	47	6
GREENE	3,471	2,029	1,142	3,171	924
GRUNDY	92	58	31	89	22
HARRISON	99	74	23	97	23
HENRY	280	168	94	262	57
HICKORY	78	53	25	78	16
HOLT	27	12	8	20	4
HOWARD	70	42	23	65	16
HOWELL	534	363	158	521	115
IRON	141	87	44	131	32
JACKSON	9,756	5,948	3,090	9,038	3,204
JASPER	1,566	975	569	1,544	371
JEFFERSON	1,594	932	531	1,463	379
JOHNSON	367	181	143	324	78
KNOX	28	21	6	27	7
LACLEDE	437	286	137	423	114
LAFAYETTE	240	145	82	227	61
LAWRENCE	395	239	140	379	75
LEWIS	65	38	25	63	10
LINCOLN	458	268	152	420	118
LINN	124	57	38	95	13
LIVINGSTON	110	71	43	114	23

TABLE 8
SNAP APPLICATIONS
JANUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	101	68	52	120	20
MADISON	168	103	59	162	38
MARIES	59	35	13	48	10
MARION	370	221	144	365	75
MCDONALD	263	150	79	229	67
MERCER	25	11	10	21	4
MILLER	274	143	99	242	50
MISSISSIPPI	241	141	88	229	54
MONITEAU	86	57	32	89	19
MONROE	46	27	13	40	12
MONTGOMERY	95	51	33	84	20
MORGAN	200	125	73	198	38
NEW MADRID	314	184	88	272	68
NEWTON	584	353	186	539	120
NODAWAY	120	57	42	99	26
OREGON	123	85	31	116	31
OSAGE	54	31	17	48	8
OZARK	103	84	19	103	21
PEMISCOT	375	234	132	366	93
PERRY	119	65	41	106	18
PETTIS	490	334	163	497	140
PHELPS	447	272	166	438	102
PIKE	164	104	51	155	38
PLATTE	476	260	164	424	125
POLK	296	180	90	270	62
PULASKI	444	269	148	417	78
PUTNAM	43	27	9	36	9
RALLS	60	32	23	55	10
RANDOLPH	266	164	80	244	56
RAY	137	90	51	141	30
REYNOLDS	87	61	34	95	22
RIPLEY	221	146	86	232	53
SALINE	214	134	85	219	41
SCHUYLER	27	17	10	27	6
SCOTLAND	21	7	9	16	5
SCOTT	618	376	219	595	154
SHANNON	99	70	23	93	19
SHELBY	47	29	16	45	12
ST CHARLES	1,488	843	519	1,362	372
ST CLAIR	83	58	29	87	17
ST FRANCOIS	890	553	312	865	209
ST LOUIS CITY	5,903	3,898	1,763	5,661	2,044
ST LOUIS COUNTY	9,336	5,817	2,913	8,730	2,743
STE GENEVIEVE	107	67	31	98	20
STODDARD	371	224	117	341	70
STONE	285	160	111	271	77
SULLIVAN	49	30	20	50	13
TANEY	965	536	311	847	240
TEXAS	236	151	64	215	56
VERNON	290	170	88	258	69
WARREN	249	151	84	235	61
WASHINGTON	368	249	106	355	104
WAYNE	152	92	47	139	39
WEBSTER	313	188	102	290	70
WORTH	12	10	6	16	3
WRIGHT	244	142	88	230	41
NOT AVAILABLE	16	11	3	14	1

TABLE 9
SNAP PARTICIPATION
JANUARY 2024

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	322,827	655,779	\$128,296,970.00	\$397.42	\$195.64
ADAIR	1,290	2,467	\$461,455	\$357.72	\$187.05
ANDREW	461	1,026	\$191,753	\$415.95	\$186.89
ATCHISON	180	408	\$72,050	\$400.28	\$176.59
AUDRAIN	1,263	2,641	\$493,106	\$390.42	\$186.71
BARRY	2,300	5,032	\$939,877	\$408.64	\$186.78
BARTON	647	1,396	\$256,332	\$396.18	\$183.62
BATES	779	1,595	\$293,270	\$376.47	\$183.87
BENTON	1,216	2,351	\$435,431	\$358.08	\$185.21
BOLLINGER	815	1,790	\$326,694	\$400.85	\$182.51
BOONE	7,415	14,807	\$2,923,496	\$394.27	\$197.44
BUCHANAN	6,369	12,721	\$2,493,675	\$391.53	\$196.03
BUTLER	4,380	8,521	\$1,620,017	\$369.87	\$190.12
CALDWELL	331	686	\$125,772	\$379.97	\$183.34
CALLAWAY	1,772	3,731	\$710,094	\$400.73	\$190.32
CAMDEN	1,681	3,482	\$656,198	\$390.36	\$188.45
CAPE GIRARDEAU	4,337	8,812	\$1,731,761	\$399.30	\$196.52
CARROLL	387	745	\$130,836	\$338.08	\$175.62
CARTER	502	1,154	\$206,129	\$410.62	\$178.62
CASS	3,253	6,944	\$1,361,981	\$418.68	\$196.14
CEDAR	930	1,862	\$335,894	\$361.18	\$180.39
CHARITON	258	505	\$89,205	\$345.76	\$176.64
CHRISTIAN	2,691	6,090	\$1,155,509	\$429.40	\$189.74
CLARK	294	686	\$123,382	\$419.67	\$179.86
CLAY	7,284	15,707	\$3,131,057	\$429.85	\$199.34
CLINTON	600	1,326	\$248,124	\$413.54	\$187.12
COLE	3,217	6,656	\$1,298,620	\$403.67	\$195.11
COOPER	671	1,322	\$234,067	\$348.83	\$177.06
CRAWFORD	1,548	3,149	\$576,962	\$372.71	\$183.22
DADE	364	723	\$122,955	\$337.79	\$170.06
DALLAS	995	2,082	\$380,907	\$382.82	\$182.95
DAVIESS	307	697	\$116,440	\$379.28	\$167.06
DE KALB	341	636	\$113,673	\$333.35	\$178.73
DENT	1,151	2,269	\$404,088	\$351.08	\$178.09
DOUGLAS	835	1,824	\$326,975	\$391.59	\$179.26
DUNKLIN	3,769	7,688	\$1,458,626	\$387.01	\$189.73
FRANKLIN	4,124	8,523	\$1,630,310	\$395.32	\$191.28
GASCONADE	572	1,210	\$205,061	\$358.50	\$169.47
GENTRY	226	470	\$79,824	\$353.20	\$169.84
GREENE	16,022	31,263	\$6,103,673	\$380.96	\$195.24
GRUNDY	524	1,100	\$191,474	\$365.41	\$174.07
HARRISON	461	982	\$165,981	\$360.05	\$169.02
HENRY	1,543	2,946	\$549,235	\$355.95	\$186.43
HICKORY	527	1,092	\$195,009	\$370.04	\$178.58
HOLT	157	335	\$57,129	\$363.88	\$170.53
HOWARD	359	745	\$131,176	\$365.39	\$176.08
HOWELL	3,438	7,349	\$1,296,624	\$377.14	\$176.44
IRON	892	1,754	\$326,981	\$366.57	\$186.42
JACKSON	45,674	93,341	\$19,181,949	\$419.98	\$205.50
JASPER	8,295	17,147	\$3,295,254	\$397.26	\$192.18
JEFFERSON	7,971	16,667	\$3,275,845	\$410.97	\$196.55
JOHNSON	1,735	3,599	\$698,017	\$402.32	\$193.95
KNOX	151	314	\$52,720	\$349.14	\$167.90
LACLEDE	2,503	5,602	\$1,048,666	\$418.96	\$187.19
LAFAYETTE	1,356	2,769	\$524,963	\$387.14	\$189.59
LAWRENCE	2,153	4,744	\$880,098	\$408.78	\$185.52
LEWIS	338	729	\$127,638	\$377.63	\$175.09
LINCOLN	2,331	5,075	\$993,818	\$426.35	\$195.83
LINN	656	1,311	\$227,700	\$347.10	\$173.68
LIVINGSTON	670	1,344	\$247,979	\$370.12	\$184.51

TABLE 9
SNAP PARTICIPATION
JANUARY 2024

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	598	1,198	\$208,441	\$348.56	\$173.99
MADISON	967	1,797	\$321,321	\$332.29	\$178.81
MARIES	318	626	\$116,939	\$367.73	\$186.80
MARION	1,804	3,512	\$659,952	\$365.83	\$187.91
MCDONALD	1,380	3,245	\$622,724	\$451.25	\$191.90
MERCER	111	213	\$36,811	\$331.63	\$172.82
MILLER	1,349	2,863	\$524,470	\$388.78	\$183.19
MISSISSIPPI	1,422	2,730	\$521,154	\$366.49	\$190.90
MONITEAU	429	984	\$173,171	\$403.66	\$175.99
MONROE	357	726	\$130,219	\$364.76	\$179.36
MONTGOMERY	540	1,036	\$191,019	\$353.74	\$184.38
MORGAN	1,267	2,712	\$489,828	\$386.60	\$180.62
NEW MADRID	1,608	3,123	\$598,548	\$372.23	\$191.66
NEWTON	3,097	6,906	\$1,294,323	\$417.93	\$187.42
NODAWAY	577	1,156	\$196,732	\$340.96	\$170.18
OREGON	1,112	2,196	\$391,310	\$351.90	\$178.19
OSAGE	291	589	\$109,082	\$374.85	\$185.20
OZARK	725	1,504	\$272,676	\$376.10	\$181.30
PEMISCOT	2,252	4,526	\$879,552	\$390.56	\$194.33
PERRY	692	1,429	\$270,783	\$391.31	\$189.49
PETTIS	2,706	5,978	\$1,142,571	\$422.24	\$191.13
PHELPS	2,490	4,763	\$911,412	\$366.03	\$191.35
PIKE	893	1,847	\$332,226	\$372.03	\$179.87
PLATTE	1,950	4,412	\$907,474	\$465.37	\$205.68
POLK	1,706	3,487	\$651,614	\$381.95	\$186.87
PULASKI	2,238	4,915	\$934,650	\$417.63	\$190.16
PUTNAM	204	385	\$65,925	\$323.16	\$171.23
RALLS	352	769	\$140,522	\$399.21	\$182.73
RANDOLPH	1,612	3,217	\$591,230	\$366.77	\$183.78
RAY	926	1,959	\$375,518	\$405.53	\$191.69
REYNOLDS	591	1,150	\$206,421	\$349.27	\$179.50
RIPLEY	1,337	2,749	\$494,344	\$369.74	\$179.83
SALINE	1,290	2,670	\$489,002	\$379.07	\$183.15
SCHUYLER	185	347	\$58,513	\$316.29	\$168.63
SCOTLAND	144	288	\$50,903	\$353.49	\$176.75
SCOTT	3,581	7,139	\$1,354,000	\$378.11	\$189.66
SHANNON	765	1,617	\$288,262	\$376.81	\$178.27
SHELBY	261	579	\$97,618	\$374.02	\$168.60
ST CHARLES	7,274	15,046	\$2,984,929	\$410.36	\$198.39
ST CLAIR	637	1,255	\$233,663	\$366.82	\$186.19
ST FRANCOIS	5,453	10,560	\$2,008,210	\$368.28	\$190.17
ST LOUIS CITY	32,152	57,249	\$11,810,343	\$367.33	\$206.30
ST LOUIS COUNTY	47,113	97,388	\$19,847,824	\$421.28	\$203.80
STE GENEVIEVE	586	1,199	\$219,146	\$373.97	\$182.77
STODDARD	2,300	4,426	\$814,729	\$354.23	\$184.08
STONE	1,264	2,800	\$535,248	\$423.46	\$191.16
SULLIVAN	306	638	\$118,654	\$387.76	\$185.98
TANEY	3,375	6,925	\$1,333,549	\$395.13	\$192.57
TEXAS	1,546	3,285	\$586,725	\$379.51	\$178.61
VERNON	1,455	2,877	\$534,710	\$367.50	\$185.86
WARREN	1,316	2,754	\$536,717	\$407.84	\$194.89
WASHINGTON	2,233	4,476	\$854,314	\$382.59	\$190.87
WAYNE	1,140	2,260	\$410,088	\$359.73	\$181.46
WEBSTER	1,640	3,816	\$695,441	\$424.05	\$182.24
WORTH	81	165	\$28,565	\$352.66	\$173.12
WRIGHT	1,399	3,030	\$540,780	\$386.55	\$178.48
NOT AVAILABLE	119	346	\$68,542	\$575.98	\$198.10

TABLE 10
SNAP PERSONS
JANUARY 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	274,114	88,223	207,921	85,521	655,779
ADAIR	920	430	794	323	2,467
ANDREW	459	116	321	130	1,026
ATCHISON	173	47	121	67	408
AUDRAIN	1,131	425	774	311	2,641
BARRY	2,102	605	1,628	697	5,032
BARTON	578	179	445	194	1,396
BATES	631	195	516	253	1,595
BENTON	850	365	699	437	2,351
BOLLINGER	735	238	554	263	1,790
BOONE	6,236	2,329	4,531	1,711	14,807
BUCHANAN	5,281	1,774	4,140	1,526	12,721
BUTLER	3,221	1,403	2,674	1,223	8,521
CALDWELL	274	89	221	102	686
CALLAWAY	1,583	595	1,140	413	3,731
CAMDEN	1,354	431	1,191	506	3,482
CAPE GIRARDEAU	3,734	1,284	2,820	974	8,812
CARROLL	280	130	226	109	745
CARTER	481	153	365	155	1,154
CASS	3,072	822	2,257	793	6,944
CEDAR	680	295	589	298	1,862
CHARITON	189	86	148	82	505
CHRISTIAN	2,667	632	1,981	810	6,090
CLARK	303	89	208	86	686
CLAY	7,027	1,782	5,064	1,834	15,707
CLINTON	585	150	418	173	1,326
COLE	2,936	973	2,047	700	6,656
COOPER	519	203	370	230	1,322
CRAWFORD	1,243	510	962	434	3,149
DADE	249	123	205	146	723
DALLAS	798	335	612	337	2,082
DAVIESS	291	95	196	115	697
DE KALB	219	95	195	127	636
DENT	821	399	678	371	2,269
DOUGLAS	730	248	571	275	1,824
DUNKLIN	3,153	1,291	2,233	1,011	7,688
FRANKLIN	3,512	1,213	2,712	1,086	8,523
GASCONADE	464	193	378	175	1,210
GENTRY	192	85	130	63	470
GREENE	12,129	4,958	10,184	3,992	31,263
GRUNDY	439	160	316	185	1,100
HARRISON	395	137	275	175	982
HENRY	1,077	494	876	499	2,946
HICKORY	396	140	338	218	1,092
HOLT	142	41	103	49	335
HOWARD	300	125	221	99	745
HOWELL	2,951	1,093	2,267	1,038	7,349
IRON	610	316	564	264	1,754
JACKSON	41,672	10,268	30,910	10,491	93,341
JASPER	7,321	2,397	5,398	2,031	17,147
JEFFERSON	7,126	2,195	5,392	1,954	16,667
JOHNSON	1,493	519	1,190	397	3,599
KNOX	131	39	93	51	314
LACLEDE	2,392	748	1,777	685	5,602
LAFAYETTE	1,163	415	835	356	2,769
LAWRENCE	2,021	620	1,500	603	4,744
LEWIS	294	117	210	108	729
LINCOLN	2,279	705	1,572	519	5,075
LINN	484	209	398	220	1,311
LIVINGSTON	544	212	376	212	1,344

TABLE 10
SNAP PERSONS
JANUARY 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	454	201	373	170	1,198
MADISON	605	314	533	345	1,797
MARIES	236	117	174	99	626
MARION	1,360	587	1,081	484	3,512
MCDONALD	1,555	315	1,007	368	3,245
MERCER	75	35	62	41	213
MILLER	1,171	367	898	427	2,863
MISSISSIPPI	1,107	405	775	443	2,730
MONITEAU	452	115	287	130	984
MONROE	294	119	207	106	726
MONTGOMERY	379	183	310	164	1,036
MORGAN	1,070	395	802	445	2,712
NEW MADRID	1,252	499	909	463	3,123
NEWTON	3,057	764	2,278	807	6,906
NODAWAY	469	195	316	176	1,156
OREGON	780	389	619	408	2,196
OSAGE	237	88	182	82	589
OZARK	533	214	490	267	1,504
PEMISCOT	1,898	703	1,332	593	4,526
PERRY	601	220	424	184	1,429
PETTIS	2,726	734	1,743	775	5,978
PHELPS	1,760	809	1,517	677	4,763
PIKE	775	264	531	277	1,847
PLATTE	2,117	404	1,473	418	4,412
POLK	1,332	583	1,037	535	3,487
PULASKI	2,087	670	1,629	529	4,915
PUTNAM	134	53	111	87	385
RALLS	333	107	220	109	769
RANDOLPH	1,289	514	999	415	3,217
RAY	837	269	617	236	1,959
REYNOLDS	407	179	361	203	1,150
RIPLEY	1,073	405	861	410	2,749
SALINE	1,180	429	732	329	2,670
SCHUYLER	116	55	103	73	347
SCOTLAND	102	49	101	36	288
SCOTT	2,945	1,119	2,086	989	7,139
SHANNON	602	191	529	295	1,617
SHELBY	242	87	175	75	579
ST CHARLES	6,605	1,986	4,668	1,787	15,046
ST CLAIR	455	187	382	231	1,255
ST FRANCOIS	3,977	1,789	3,282	1,512	10,560
ST LOUIS CITY	21,644	7,773	18,277	9,555	57,249
ST LOUIS COUNTY	43,314	11,328	31,248	11,498	97,388
STE GENEVIEVE	484	167	378	170	1,199
STODDARD	1,629	737	1,343	717	4,426
STONE	1,174	320	933	373	2,800
SULLIVAN	270	84	199	85	638
TANEY	2,718	869	2,340	998	6,925
TEXAS	1,318	502	978	487	3,285
VERNON	1,061	533	925	358	2,877
WARREN	1,180	411	800	363	2,754
WASHINGTON	1,671	716	1,465	624	4,476
WAYNE	765	393	695	407	2,260
WEBSTER	1,696	465	1,170	485	3,816
WORTH	67	18	52	28	165
WRIGHT	1,212	442	899	477	3,030
NOT AVAILABLE	200	42	94	10	346

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MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
JANUARY 2024

	Jan-2024	Dec-2023	Nov-2023	Jan-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	31,317	33,498	32,726	20,651	-6.5%	-4.3%	51.6%
APPLICATIONS APPROVED	7,472	4,611	6,648	13,911	62.0%	12.4%	-46.3%
APPLICATIONS REJECTED	5,988	4,704	5,953	4,616	27.3%	0.6%	29.7%
APPLICATIONS WITHDRAWN	8,490	4,299	5,752	6,493	97.5%	47.6%	30.8%
APPLICATIONS PENDING	52,891	45,534	28,345	7,976	16.2%	86.6%	563.1%
AVERAGE DAYS TO PROCESS	50	36	35	20	40.3%	44.9%	152.6%
NON-MAGI							
APPLICATIONS RECEIVED	8,545	5,161	6,860	7,702	65.6%	24.6%	10.9%
APPLICATIONS APPROVED	1,922	1,903	1,832	1,867	1.0%	4.9%	2.9%
APPLICATIONS REJECTED	3,718	2,973	2,700	4,542	25.1%	37.7%	-18.1%
APPLICATIONS PENDING	11,454	8,544	10,163	10,722	34.1%	12.7%	6.8%
AVERAGE DAYS TO PROCESS	64	60	61	58	5.8%	4.6%	9.3%
MHCC							
APPLICATIONS RECEIVED	67	73	67	63	-8.2%	0.0%	6.3%
APPLICATIONS APPROVED	68	59	66	62	15.3%	3.0%	9.7%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	17	18	19	24	-5.6%	-10.5%	-29.2%
DIV. OF YOUTH SERVICES	51	41	47	38	24.4%	8.5%	34.2%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	6	8	0	3	-25.0%	0.0%	100.0%
APPLICATIONS PENDING	9	17	11	6	-47.1%	-18.2%	50.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	327,255	326,392	327,212	333,225	0.3%	0.0%	-1.8%
MHK CHIP NO COST CHILDREN	195	218	241	398	-10.6%	-19.1%	-51.0%
MHK CHIP PREMIUM CHILDREN	41,253	37,799	34,326	29,274	9.1%	20.2%	40.9%
MHF PARENTS/CARETAKERS	100,153	102,765	104,958	113,738	-2.5%	-4.6%	-11.9%
MHF CHILDREN	189,841	194,926	200,082	226,315	-2.6%	-5.1%	-16.1%
TMH PARENTS/CARETAKERS	910	1,086	943	50	-16.2%	-3.5%	720.0%
TMH CHILDREN	8,750	11,217	9,951	214	-22.0%	-12.1%	988.8%
MHK/MHF/TMH FAMILIES	309,991	313,869	316,541	332,749	-1.2%	-2.1%	-6.8%
MHK/MHF/TMH PARENTS/CARETAKERS	101,063	103,851	105,901	113,788	-2.7%	-4.6%	-11.2%
MHK/MHF/TMH CHILDREN	567,294	570,552	571,812	589,426	-0.6%	-0.8%	-3.8%
NEWBORNS	78,396	87,944	94,455	114,447	-10.9%	-17.0%	-31.5%
SHOW ME HEALTHY BABIES	6,227	6,436	6,645	5,840	-3.2%	-6.3%	6.6%
PE FOR KIDS	910	832	674	124	9.4%	35.0%	633.9%
MO HEALTHNET FOR PREG WOMEN	31,358	32,458	33,152	36,707	-3.4%	-5.4%	-14.6%
ADULT EXPANSION	340,315	342,242	344,438	315,835	-0.6%	-1.2%	7.8%

TABLE 11
MO HEALTHNET ELIGIBILITY
JANUARY 2024

	Jan-2024	Dec-2023	Nov-2023	Jan-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,506	4,405	4,350	4,580	2.3%	3.6%	-1.6%
UNINSURED WOMEN'S HEALTH	12,993	11,140	10,494	9,466	16.6%	23.8%	37.3%
BCCT	2,196	2,198	2,197	2,228	-0.1%	0.0%	-1.4%
BCCT-PRESUMPTIVE ELIGIBILITY	31	23	32	26	34.8%	-3.1%	19.2%
MHCC	1,478	1,453	1,459	1,648	1.7%	1.3%	-10.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	176	173	176	144	1.7%	0.0%	22.2%
DIV. OF YOUTH SERVICES	1,302	1,280	1,283	1,504	1.7%	1.5%	-13.4%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,347	2,367	2,389	2,483	-0.8%	-1.8%	-5.5%
BLIND PENSIONS PAYMENTS	\$1,846,764	\$1,860,498	\$1,880,583	\$1,858,788	-0.7%	-1.8%	-0.6%
SUPPLEMENTAL AID TO BLIND	881	895	905	1,000	-1.6%	-2.7%	-11.9%
SUPPLEMENTAL AID TO BLIND PYMTS	\$558,785	\$570,168	\$577,634	\$625,379	-2.0%	-3.3%	-10.6%
SPENDDOWN	30,239	30,278	30,286	30,509	-0.1%	-0.2%	-0.9%
NON-SPENDDOWN	160,817	163,720	166,393	181,877	-1.8%	-3.4%	-11.6%
TICKET TO WORK NON-PREMIUM	302	312	333	401	-3.2%	-9.3%	-24.7%
TICKET TO WORK PREMIUM	1,486	1,480	1,483	1,685	0.4%	0.2%	-11.8%
NURSING CARE	6,031	6,097	6,127	6,447	-1.1%	-1.6%	-6.5%
RCF-II	4,284	4,318	4,337	4,596	-0.8%	-1.2%	-6.8%
RCF-I	1,655	1,683	1,689	1,727	-1.7%	-2.0%	-4.2%
SNF-ICF	92	96	101	124	-4.2%	-8.9%	-25.8%
NURSING CARE PAYMENTS	\$1,805,357	\$1,815,202	\$1,825,945	\$1,927,390	-0.5%	-1.1%	-6.3%
RCF-II	\$1,435,160	\$1,442,323	\$1,450,298	\$1,539,623	-0.5%	-1.0%	-6.8%
RCF-I	\$333,846	\$335,034	\$335,700	\$339,082	-0.4%	-0.6%	-1.5%
SNF-ICF	\$36,351	\$37,845	\$39,947	\$48,685	-3.9%	-9.0%	-25.3%
QMB	14,302	14,171	14,021	13,370	0.9%	2.0%	7.0%
SLMB	24,354	24,119	23,855	23,308	1.0%	2.1%	4.5%
VENDOR	34,355	34,487	34,727	35,692	-0.4%	-1.1%	-3.7%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JANUARY 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	10,973	12,912	980	6,452	31,317
ADAIR	40	46	33	59	178
ANDREW	15	33	6	21	75
ATCHISON	10	7	5	11	33
AUDRAIN	30	53	2	43	128
BARRY	80	91	11	56	238
BARTON	18	22	0	21	61
BATES	24	38	3	19	84
BENTON	35	42	4	48	129
BOLLINGER	14	27	4	28	73
BOONE	275	331	14	200	820
BUCHANAN	146	203	13	145	507
BUTLER	89	154	9	90	342
CALDWELL	17	17	0	9	43
CALLAWAY	54	91	6	65	216
CAMDEN	98	97	10	36	241
CAPE GIRARDEAU	125	114	14	129	382
CARROLL	15	13	0	15	43
CARTER	16	18	1	11	46
CASS	170	187	13	67	437
CEDAR	17	35	3	26	81
CHARITON	12	12	1	10	35
CHRISTIAN	128	158	5	66	357
CLARK	9	10	1	14	34
CLAY	387	363	34	160	944
CLINTON	37	27	0	17	81
COLE	80	117	5	38	240
COOPER	29	25	1	17	72
CRAWFORD	32	63	4	36	135
DADE	14	18	1	11	44
DALLAS	24	41	0	19	84
DAVISS	9	12	0	9	30
DE KALB	18	16	2	11	47
DENT	27	38	2	34	101
DOUGLAS	23	22	1	13	59
DUNKLIN	83	84	6	84	257
FRANKLIN	188	206	7	70	471
GASCONADE	16	27	1	10	54
GENTRY	4	9	0	7	20
GREENE	629	764	42	300	1,735
GRUNDY	8	8	1	23	40
HARRISON	14	11	0	21	46
HENRY	39	61	2	18	120
HICKORY	14	22	3	14	53
HOLT	5	2	1	2	10
HOWARD	13	12	0	12	37
HOWELL	84	90	6	79	259
IRON	16	25	2	25	68
JACKSON	1,549	1,977	132	818	4,476
JASPER	231	339	15	197	782
JEFFERSON	355	323	38	78	794
JOHNSON	70	101	5	30	206
KNOX	5	8	0	7	20
LACLEDE	59	104	2	41	206
LAFAYETTE	44	53	4	32	133
LAWRENCE	76	88	9	46	219
LEWIS	12	7	1	12	32
LINCOLN	111	111	7	35	264
LINN	11	25	2	18	56
LIVINGSTON	29	33	1	22	85
MACON	26	15	0	26	67
MADISON	17	26	2	19	64

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JANUARY 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	9	19	0	10	38
MARION	47	67	2	65	181
MCDONALD	47	80	6	30	163
MERCER	1	5	0	8	14
MILLER	56	63	4	35	158
MISSISSIPPI	24	26	2	25	77
MONITEAU	12	16	1	11	40
MONROE	16	24	0	15	55
MONTGOMERY	14	17	2	10	43
MORGAN	32	65	2	34	133
NEW MADRID	38	41	2	34	115
NEWTON	123	169	10	52	354
NODAWAY	26	27	1	28	82
OREGON	14	28	0	32	74
OSAGE	11	13	0	16	40
OZARK	19	35	2	10	66
PEMISCOT	48	43	5	48	144
PERRY	22	24	0	24	70
PETTIS	53	88	5	64	210
PHELPS	65	105	7	41	218
PIKE	19	24	3	17	63
PLATTE	191	138	12	57	398
POLK	39	70	5	39	153
PULASKI	67	97	6	63	233
PUTNAM	4	9	1	7	21
RALLS	10	8	2	7	27
RANDOLPH	34	49	2	26	111
RAY	37	20	1	23	81
REYNOLDS	6	15	1	14	36
RIPLEY	20	45	1	24	90
SALINE	36	34	3	27	100
SCHUYLER	6	8	1	9	24
SCOTLAND	4	3	1	6	14
SCOTT	69	89	11	90	259
SHANNON	17	14	1	14	46
SHELBY	3	4	1	9	17
ST CHARLES	508	400	32	146	1,086
ST CLAIR	14	27	1	15	57
ST FRANCOIS	117	162	11	89	379
ST LOUIS CITY	695	823	73	381	1,972
ST LOUIS COUNTY	1,801	1,586	177	755	4,319
STE GENEVIEVE	26	28	0	14	68
STODDARD	46	66	9	64	185
STONE	49	91	6	23	169
SULLIVAN	13	8	1	10	32
TANEY	157	201	22	54	434
TEXAS	28	49	3	39	119
VERNON	34	43	2	32	111
WARREN	67	72	6	21	166
WASHINGTON	45	55	11	44	155
WAYNE	21	35	4	26	86
WEBSTER	55	102	3	33	193
WORTH	4	7	0	2	13
WRIGHT	27	44	3	16	90
NOT AVAILABLE	202	459	16	64	741

TABLE 13
MAGI APPLICATIONS
JANUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	31,317	7,472	5,988	13,460	8,490
ADAIR	178	26	56	82	34
ANDREW	75	11	19	30	20
ATCHISON	33	6	13	19	14
AUDRAIN	128	26	37	63	36
BARRY	238	47	53	100	84
BARTON	61	20	11	31	15
BATES	84	19	24	43	20
BENTON	129	28	31	59	29
BOLLINGER	73	21	15	36	14
BOONE	820	205	169	374	214
BUCHANAN	507	148	85	233	168
BUTLER	342	73	59	132	89
CALDWELL	43	6	7	13	19
CALLAWAY	216	40	38	78	43
CAMDEN	241	69	42	111	73
CAPE GIRARDEAU	382	101	57	158	94
CARROLL	43	11	6	17	15
CARTER	46	8	8	16	11
CASS	437	111	66	177	137
CEDAR	81	19	12	31	27
CHARITON	35	10	7	17	8
CHRISTIAN	357	102	80	182	87
CLARK	34	8	4	12	11
CLAY	944	238	180	418	241
CLINTON	81	18	12	30	26
COLE	240	73	47	120	72
COOPER	72	17	18	35	28
CRAWFORD	135	32	28	60	44
DADE	44	10	7	17	17
DALLAS	84	21	12	33	32
DAVIESS	30	9	13	22	7
DE KALB	47	10	11	21	12
DENT	101	26	19	45	32
DOUGLAS	59	23	12	35	10
DUNKLIN	257	58	42	100	96
FRANKLIN	471	118	88	206	127
GASCONADE	54	12	14	26	18
GENTRY	20	4	4	8	7
GREENE	1,735	412	292	704	454
GRUNDY	40	9	13	22	10
HARRISON	46	6	11	17	4
HENRY	120	20	21	41	31
HICKORY	53	16	17	33	11
HOLT	10	3	2	5	3
HOWARD	37	14	11	25	17
HOWELL	259	68	51	119	65
IRON	68	14	16	30	20
JACKSON	4,476	1,129	791	1,920	1,135
JASPER	782	180	151	331	202
JEFFERSON	794	185	130	315	252
JOHNSON	206	70	53	123	65
KNOX	20	8	5	13	7
LACLEDE	206	41	31	72	76
LAFAYETTE	133	32	23	55	33
LAWRENCE	219	59	34	93	63
LEWIS	32	2	9	11	6
LINCOLN	264	56	43	99	64
LINN	56	14	18	32	11
LIVINGSTON	85	14	14	28	20
MACON	67	15	12	27	25
MADISON	64	10	15	25	18

TABLE 13
MAGI APPLICATIONS
JANUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	38	10	12	22	13
MARION	181	38	36	74	36
MCDONALD	163	50	44	94	40
MERCER	14	4	1	5	4
MILLER	158	33	28	61	30
MISSISSIPPI	77	17	19	36	23
MONITEAU	40	8	9	17	9
MONROE	55	11	11	22	10
MONTGOMERY	43	18	9	27	26
MORGAN	133	26	28	54	34
NEW MADRID	115	19	18	37	24
NEWTON	354	68	70	138	114
NODAWAY	82	21	14	35	26
OREGON	74	27	12	39	13
OSAGE	40	10	8	18	10
OZARK	66	15	10	25	24
PEMISCOT	144	28	29	57	33
PERRY	70	20	9	29	29
PETTIS	210	53	33	86	52
PHELPS	218	57	45	102	89
PIKE	63	19	11	30	14
PLATTE	398	104	70	174	98
POLK	153	27	43	70	43
PULASKI	233	63	44	107	50
PUTNAM	21	4	3	7	6
RALLS	27	5	10	15	13
RANDOLPH	111	33	27	60	45
RAY	81	19	18	37	35
REYNOLDS	36	10	5	15	8
RIPLEY	90	23	17	40	20
SALINE	100	20	23	43	33
SCHUYLER	24	6	1	7	0
SCOTLAND	14	7	3	10	5
SCOTT	259	70	48	118	83
SHANNON	46	15	11	26	12
SHELBY	17	6	6	12	5
ST CHARLES	1,086	289	180	469	369
ST CLAIR	57	15	10	25	19
ST FRANCOIS	379	98	65	163	109
ST LOUIS CITY	1,972	537	377	914	491
ST LOUIS COUNTY	4,319	970	895	1,865	1,200
STE GENEVIEVE	68	9	15	24	17
STODDARD	185	42	45	87	41
STONE	169	44	47	91	64
SULLIVAN	32	6	6	12	9
TANEY	434	83	70	153	107
TEXAS	119	36	14	50	32
VERNON	111	33	26	59	35
WARREN	166	39	14	53	49
WASHINGTON	155	36	20	56	51
WAYNE	86	20	16	36	23
WEBSTER	193	42	30	72	40
WORTH	13	2	3	5	2
WRIGHT	90	25	19	44	35
NOT AVAILABLE	741	21	182	203	65

TABLE 14
NON-MAGI APPLICATIONS
JANUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	8,545	1,922	3,718	5,640
ADAIR	29	11	13	24
ANDREW	19	7	7	14
ATCHISON	14	1	6	7
AUDRAIN	37	5	16	21
BARRY	80	18	20	38
BARTON	21	13	20	33
BATES	25	5	6	11
BENTON	47	9	22	31
BOLLINGER	27	12	10	22
BOONE	222	47	95	142
BUCHANAN	163	28	60	88
BUTLER	111	31	44	75
CALDWELL	9	2	5	7
CALLAWAY	51	10	30	40
CAMDEN	59	10	22	32
CAPE GIRARDEAU	97	22	46	68
CARROLL	21	4	6	10
CARTER	12	3	8	11
CASS	115	25	60	85
CEDAR	29	12	15	27
CHARITON	11	0	6	6
CHRISTIAN	82	21	42	63
CLARK	6	3	4	7
CLAY	227	57	129	186
CLINTON	26	7	12	19
COLE	56	15	25	40
COOPER	25	9	10	19
CRAWFORD	52	9	14	23
DADE	12	5	3	8
DALLAS	35	13	11	24
DAVIESS	12	2	7	9
DE KALB	13	2	4	6
DENT	33	9	17	26
DOUGLAS	21	6	12	18
DUNKLIN	78	25	32	57
FRANKLIN	129	30	52	82
GASCONADE	14	4	5	9
GENTRY	9	2	5	7
GREENE	441	82	190	272
GRUNDY	21	5	5	10
HARRISON	16	7	6	13
HENRY	29	15	12	27
HICKORY	33	9	7	16
HOLT	7	1	4	5
HOWARD	13	6	7	13
HOWELL	90	27	38	65
IRON	27	4	11	15
JACKSON	1,023	185	478	663
JASPER	251	47	101	148
JEFFERSON	239	48	89	137
JOHNSON	57	9	29	38
KNOX	3	1	0	1
LACLEDE	72	21	23	44
LAFAYETTE	50	18	19	37
LAWRENCE	63	15	23	38
LEWIS	13	4	5	9
LINCOLN	66	14	28	42
LINN	33	11	7	18
LIVINGSTON	32	11	13	24
MACON	19	3	6	9
MADISON	22	11	14	25

TABLE 14
NON-MAGI APPLICATIONS
JANUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	15	2	7	9
MARION	55	16	23	39
MCDONALD	51	17	18	35
MERCER	4	0	5	5
MILLER	38	8	19	27
MISSISSIPPI	31	7	11	18
MONITEAU	13	1	6	7
MONROE	12	10	3	13
MONTGOMERY	19	2	10	12
MORGAN	41	6	16	22
NEW MADRID	29	6	11	17
NEWTON	88	19	53	72
NODAWAY	25	3	11	14
OREGON	31	9	19	28
OSAGE	18	1	8	9
OZARK	27	8	9	17
PEMISCOT	49	11	19	30
PERRY	27	5	9	14
PETTIS	68	10	40	50
PHELPS	75	19	35	54
PIKE	29	10	9	19
PLATTE	94	13	33	46
POLK	69	14	31	45
PULASKI	58	16	37	53
PUTNAM	8	1	3	4
RALLS	15	1	5	6
RANDOLPH	40	11	18	29
RAY	36	12	20	32
REYNOLDS	19	6	2	8
RIPLEY	28	10	15	25
SALINE	29	11	17	28
SCHUYLER	4	2	4	6
SCOTLAND	3	0	1	1
SCOTT	101	29	42	71
SHANNON	14	6	6	12
SHELBY	9	3	2	5
ST CHARLES	289	55	111	166
ST CLAIR	22	4	5	9
ST FRANCOIS	137	42	56	98
ST LOUIS CITY	482	107	225	332
ST LOUIS COUNTY	1,125	247	484	731
STE GENEVIEVE	28	2	7	9
STODDARD	77	16	28	44
STONE	56	9	23	32
SULLIVAN	10	0	5	5
TANEY	104	26	49	75
TEXAS	45	18	26	44
VERNON	41	8	15	23
WARREN	39	5	13	18
WASHINGTON	49	11	29	40
WAYNE	23	7	7	14
WEBSTER	41	4	23	27
WORTH	7	0	3	3
WRIGHT	48	7	15	22
NOT AVAILABLE	1	1	1	2

**TABLE 15
MAGI FAMILIES
JANUARY 2024**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	91,602	193,422	22,597	770	1,600	309,991
ADAIR	360	867	117	6	10	1,360
ANDREW	159	396	47	2	5	609
ATCHISON	54	161	30	0	3	248
AUDRAIN	442	953	105	5	8	1,513
BARRY	592	1,555	150	4	10	2,311
BARTON	185	556	44	3	5	793
BATES	250	545	62	3	3	863
BENTON	297	684	85	2	6	1,074
BOLLINGER	216	455	56	2	3	732
BOONE	2,132	4,483	585	10	32	7,242
BUCHANAN	1,634	3,262	319	13	24	5,252
BUTLER	1,022	2,101	234	4	20	3,381
CALDWELL	130	253	38	0	2	423
CALLAWAY	618	1,363	167	4	19	2,171
CAMDEN	564	1,448	218	4	11	2,245
CAPE GIRARDEAU	1,039	2,490	321	7	20	3,877
CARROLL	99	308	31	4	1	443
CARTER	132	307	26	0	2	467
CASS	1,277	2,840	414	15	25	4,571
CEDAR	273	592	75	1	4	945
CHARITON	94	198	35	2	3	332
CHRISTIAN	1,169	3,034	545	19	32	4,799
CLARK	103	211	27	1	3	345
CLAY	2,926	5,953	812	36	66	9,793
CLINTON	264	555	65	6	5	895
COLE	1,072	2,147	233	5	21	3,478
COOPER	189	536	76	2	6	809
CRAWFORD	454	980	110	2	8	1,554
DADE	104	269	39	0	1	413
DALLAS	308	674	74	2	7	1,065
DAVIESS	107	285	52	0	4	448
DE KALB	94	239	38	1	5	377
DENT	293	694	81	3	3	1,074
DOUGLAS	234	595	69	1	4	903
DUNKLIN	840	1,540	138	6	14	2,538
FRANKLIN	1,408	2,963	366	15	29	4,781
GASCONADE	167	470	64	2	7	710
GENTRY	81	219	38	1	3	342
GREENE	4,437	9,784	1,245	28	75	15,569
GRUNDY	147	360	33	0	5	545
HARRISON	124	314	43	1	2	484
HENRY	416	871	109	1	12	1,409
HICKORY	157	310	37	0	4	508
HOLT	40	121	16	2	1	180
HOWARD	116	323	43	2	3	487
HOWELL	886	2,026	253	6	10	3,181
IRON	190	429	38	2	3	662
JACKSON	13,059	24,450	2,504	108	182	40,303
JASPER	2,259	5,608	558	23	57	8,505
JEFFERSON	2,889	5,816	780	45	49	9,579
JOHNSON	644	1,261	193	9	14	2,121
KNOX	49	142	24	1	0	216
LACLEDE	758	1,628	215	6	13	2,620
LAFAYETTE	497	1,030	157	8	16	1,708
LAWRENCE	680	1,705	181	8	16	2,590
LEWIS	131	294	32	0	2	459
LINCOLN	923	1,712	248	12	14	2,909
LINN	192	487	53	0	4	736
LIVINGSTON	184	482	60	3	2	731
MACON	196	536	84	2	7	825
MADISON	211	562	82	3	3	861
MARIES	104	248	37	2	6	397

TABLE 15
MAGI FAMILIES
JANUARY 2024

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	475	1,041	110	5	16	1,647
MCDONALD	508	1,179	83	1	3	1,774
MERCER	36	75	24	2	2	139
MILLER	451	1,051	137	1	14	1,654
MISSISSIPPI	294	580	55	2	5	936
MONITEAU	159	495	66	3	5	728
MONROE	122	322	43	2	2	491
MONTGOMERY	158	365	52	2	2	579
MORGAN	360	828	132	3	12	1,335
NEW MADRID	352	700	59	2	5	1,118
NEWTON	1,052	2,522	271	10	25	3,880
NODAWAY	167	428	75	5	5	680
OREGON	260	540	61	1	9	871
OSAGE	104	255	41	2	1	403
OZARK	202	381	38	2	3	626
PEMISCOT	517	850	65	2	2	1,436
PERRY	227	566	75	4	6	878
PETTIS	771	1,995	222	10	16	3,014
PHELPS	674	1,557	183	2	17	2,433
PIKE	280	623	71	2	6	982
PLATTE	1,001	2,015	276	14	14	3,320
POLK	485	1,171	149	6	16	1,827
PULASKI	723	1,441	140	4	8	2,316
PUTNAM	45	151	21	1	4	222
RALLS	125	288	41	1	1	456
RANDOLPH	447	935	88	6	12	1,488
RAY	335	703	97	2	4	1,141
REYNOLDS	122	294	25	1	2	444
RIPLEY	300	694	76	3	2	1,075
SALINE	397	879	105	5	6	1,392
SCHUYLER	47	130	24	1	2	204
SCOTLAND	56	153	29	1	1	240
SCOTT	807	1,813	191	6	6	2,823
SHANNON	179	441	39	0	3	662
SHELBY	87	250	38	1	2	378
ST CHARLES	2,952	6,412	1,023	30	67	10,484
ST CLAIR	146	353	43	5	3	550
ST FRANCOIS	1,293	2,498	290	7	14	4,102
ST LOUIS CITY	5,967	10,714	746	32	57	17,516
ST LOUIS COUNTY	12,896	25,728	2,791	76	171	41,662
STE GENEVIEVE	201	420	48	3	3	675
STODDARD	547	1,208	163	5	14	1,937
STONE	451	1,018	126	1	8	1,604
SULLIVAN	97	242	30	1	4	374
TANEY	959	2,504	308	5	22	3,798
TEXAS	415	926	101	3	3	1,448
VERNON	353	808	120	1	15	1,297
WARREN	517	1,068	145	2	11	1,743
WASHINGTON	530	1,050	87	2	6	1,675
WAYNE	236	521	37	0	2	796
WEBSTER	595	1,524	211	9	14	2,353
WORTH	20	52	7	0	1	80
WRIGHT	422	969	108	8	11	1,518
NOT AVAILABLE	9	16	0	0	1	26

TABLE 16
MAGI CHILDREN
JANUARY 2024

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	327,255	195	41,253	189,841	8,750	78,396	6,227	910	652,827
ADAIR	1,468	2	216	756	34	421	51	2	2,950
ANDREW	664	0	79	323	21	151	7	0	1,245
ATCHISON	297	0	57	112	10	31	1	0	508
AUDRAIN	1,680	7	193	778	38	382	26	18	3,122
BARRY	2,963	1	260	1,226	58	583	41	6	5,138
BARTON	992	1	86	401	23	221	14	2	1,740
BATES	954	0	110	441	27	226	9	13	1,780
BENTON	1,225	0	167	581	21	250	7	0	2,251
BOLLINGER	803	0	105	454	20	215	11	0	1,608
BOONE	7,610	4	1,004	4,440	203	1,764	186	30	15,241
BUCHANAN	5,342	3	599	3,469	164	1,401	111	32	11,121
BUTLER	3,435	0	411	1,932	78	995	26	0	6,877
CALDWELL	457	0	75	259	8	122	4	2	927
CALLAWAY	2,317	0	324	1,211	65	598	20	20	4,555
CAMDEN	2,431	1	405	1,027	63	490	28	11	4,456
CAPE GIRARDEAU	4,118	0	562	2,195	116	1,077	67	4	8,139
CARROLL	477	0	53	204	6	105	1	0	846
CARTER	564	0	46	249	11	141	10	0	1,021
CASS	4,801	7	765	2,618	115	997	63	35	9,401
CEDAR	1,124	0	150	503	35	252	13	7	2,084
CHARITON	348	0	59	189	9	77	2	0	684
CHRISTIAN	5,644	1	1,056	2,281	86	1,179	93	14	10,354
CLARK	392	1	54	202	9	79	2	0	739
CLAY	10,155	7	1,518	5,861	253	2,455	186	12	20,447
CLINTON	957	0	133	518	25	211	10	0	1,854
COLE	3,683	2	426	2,220	105	925	50	8	7,419
COOPER	924	0	129	408	10	218	2	0	1,691
CRAWFORD	1,665	0	204	812	38	395	12	4	3,130
DADE	484	1	64	212	5	102	3	0	871
DALLAS	1,205	0	142	614	24	267	9	0	2,261
DAVIESS	548	0	107	256	5	105	4	4	1,029
DE KALB	420	0	67	199	15	105	5	0	811
DENT	1,245	1	148	638	33	241	5	5	2,316
DOUGLAS	1,126	0	132	518	23	220	13	6	2,038
DUNKLIN	2,498	1	273	1,990	68	642	31	0	5,503
FRANKLIN	5,155	1	670	2,625	98	1,234	36	24	9,843
GASCONADE	808	3	114	328	12	176	5	1	1,447
GENTRY	442	0	77	158	13	83	2	0	775
GREENE	16,695	9	2,231	8,640	374	4,611	318	66	32,944
GRUNDY	665	0	61	296	12	143	5	2	1,184
HARRISON	571	1	80	251	10	102	7	0	1,022
HENRY	1,510	0	197	747	27	362	9	9	2,861
HICKORY	580	0	61	271	17	131	9	1	1,070
HOLT	243	0	35	74	7	33	0	1	393
HOWARD	635	0	83	178	11	116	6	0	1,029
HOWELL	3,769	1	471	1,784	77	761	28	1	6,892
IRON	693	0	73	404	25	172	6	0	1,373
JACKSON	40,134	32	4,625	29,448	1,352	9,746	1,390	119	86,846
JASPER	9,569	3	1,103	4,770	196	2,184	260	10	18,095
JEFFERSON	9,608	1	1,397	5,402	227	2,392	91	13	19,131
JOHNSON	2,225	0	375	1,159	45	540	36	13	4,393
KNOX	258	0	39	98	1	46	4	0	446
LACLEDE	2,850	4	415	1,511	68	801	16	17	5,682
LAFAYETTE	1,754	0	310	912	60	428	33	6	3,503
LAWRENCE	3,175	1	350	1,485	54	764	52	8	5,889
LEWIS	498	0	62	263	10	97	2	0	932
LINCOLN	2,942	1	466	1,765	75	713	28	24	6,014
LINN	772	0	103	375	17	195	11	0	1,473
LIVINGSTON	872	0	122	349	18	237	7	5	1,610
MACON	962	0	147	371	22	214	8	2	1,726
MADISON	943	0	136	439	15	205	7	3	1,748

TABLE 16
MAGI CHILDREN
JANUARY 2024

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	416	3	67	201	8	87	1	1	784
MARION	1,784	0	219	928	26	416	20	6	3,399
MCDONALD	2,206	4	146	1,108	49	446	66	11	4,036
MERCER	136	1	43	74	5	25	0	0	284
MILLER	1,888	0	273	861	45	439	22	4	3,532
MISSISSIPPI	894	0	89	642	46	265	4	0	1,940
MONITEAU	903	3	125	348	5	204	18	12	1,618
MONROE	573	0	86	210	14	109	5	0	997
MONTGOMERY	620	0	103	305	16	152	4	5	1,205
MORGAN	1,525	0	279	765	36	319	14	1	2,939
NEW MADRID	1,131	2	98	726	42	282	5	0	2,286
NEWTON	4,514	1	553	2,164	91	968	118	4	8,413
NODAWAY	807	2	138	298	18	154	10	0	1,427
OREGON	991	0	108	528	34	182	8	0	1,851
OSAGE	460	1	75	201	5	125	5	0	872
OZARK	709	0	79	370	13	130	3	2	1,306
PEMISCOT	1,350	0	103	1,186	61	339	13	0	3,052
PERRY	931	0	135	462	24	246	19	4	1,821
PETTIS	3,671	1	441	1,837	103	866	96	4	7,019
PHELPS	2,623	0	342	1,227	54	618	60	12	4,936
PIKE	1,101	0	130	544	24	240	4	0	2,043
PLATTE	3,324	5	488	1,988	76	701	113	6	6,701
POLK	2,151	1	307	968	56	505	23	1	4,012
PULASKI	2,377	0	248	1,475	64	581	21	10	4,776
PUTNAM	267	0	42	101	3	71	5	3	492
RALLS	537	0	74	252	5	100	6	2	976
RANDOLPH	1,571	0	181	865	39	416	13	3	3,088
RAY	1,149	0	174	699	20	311	15	0	2,368
REYNOLDS	518	0	55	241	10	121	7	3	955
RIPLEY	1,198	1	129	570	31	279	9	0	2,217
SALINE	1,575	2	183	833	28	329	25	1	2,976
SCHUYLER	240	0	45	89	5	55	4	0	438
SCOTLAND	243	1	52	113	5	41	3	1	459
SCOTT	3,010	3	329	1,692	78	770	36	0	5,918
SHANNON	804	0	69	383	23	145	2	0	1,426
SHELBY	420	0	71	180	4	88	13	0	776
ST CHARLES	10,524	14	1,809	5,646	233	2,136	260	35	20,657
ST CLAIR	615	0	101	294	7	145	1	7	1,170
ST FRANCOIS	4,044	0	489	2,465	88	1,138	25	4	8,253
ST LOUIS CITY	16,619	6	1,251	13,708	765	4,558	423	51	37,381
ST LOUIS COUNTY	41,576	27	4,735	27,566	1,362	10,062	918	63	86,309
STE GENEVIEVE	751	0	97	368	17	178	4	2	1,417
STODDARD	2,052	1	282	1,032	49	507	26	1	3,950
STONE	1,872	4	232	813	35	408	20	5	3,389
SULLIVAN	387	0	52	233	10	125	13	4	824
TANEY	4,296	3	537	1,827	94	970	113	13	7,853
TEXAS	1,742	0	188	799	39	399	20	11	3,198
VERNON	1,437	2	256	719	36	340	6	17	2,813
WARREN	1,845	4	261	1,067	31	369	37	19	3,633
WASHINGTON	1,721	1	169	1,015	42	448	6	4	3,406
WAYNE	941	0	68	467	21	207	2	0	1,706
WEBSTER	2,934	5	433	1,234	39	684	44	12	5,385
WORTH	92	0	12	27	1	17	0	2	151
WRIGHT	1,823	0	220	910	48	446	20	4	3,471
NOT AVAILABLE	23	0	0	17	0	5	0	0	45

TABLE 17
MAGI PARENTS/ADULTS
JANUARY 2024

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	100,153	910	31,358	4,506	12,993	340,315	490,235
ADAIR	413	1	183	23	48	1,478	2,146
ANDREW	176	1	58	13	28	631	907
ATCHISON	57	1	23	4	10	248	343
AUDRAIN	494	1	177	27	63	1,726	2,488
BARRY	688	5	217	42	84	2,438	3,474
BARTON	197	1	75	9	34	834	1,150
BATES	281	2	83	16	41	936	1,359
BENTON	329	0	94	13	42	1,390	1,868
BOLLINGER	244	1	74	13	40	734	1,106
BOONE	2,347	22	717	109	361	8,584	12,140
BUCHANAN	1,790	23	626	93	250	5,797	8,579
BUTLER	1,113	11	328	32	150	3,658	5,292
CALDWELL	146	2	42	6	15	445	656
CALLAWAY	699	3	238	28	94	3,034	4,096
CAMDEN	633	9	204	27	79	2,676	3,628
CAPE GIRARDEAU	1,112	13	418	56	173	4,100	5,872
CARROLL	110	0	36	9	18	479	652
CARTER	147	2	44	10	13	541	757
CASS	1,382	10	399	64	184	4,287	6,326
CEDAR	306	2	96	11	29	1,082	1,526
CHARITON	104	2	37	5	14	310	472
CHRISTIAN	1,373	11	516	75	180	4,380	6,535
CLARK	113	1	31	5	4	338	492
CLAY	3,193	40	1,159	155	330	9,534	14,411
CLINTON	295	2	98	16	28	873	1,312
COLE	1,129	11	372	60	156	3,437	5,165
COOPER	211	2	73	12	34	806	1,138
CRAWFORD	499	5	140	26	61	1,743	2,474
DADE	110	0	43	5	15	451	624
DALLAS	351	1	103	19	39	1,130	1,643
DAVIESS	119	3	45	14	21	432	634
DE KALB	107	0	42	12	18	408	587
DENT	341	2	93	7	43	1,316	1,802
DOUGLAS	278	1	85	11	37	941	1,353
DUNKLIN	905	4	212	24	114	2,610	3,869
FRANKLIN	1,541	18	470	63	178	5,523	7,793
GASCONADE	191	2	67	11	23	815	1,109
GENTRY	92	2	31	10	14	298	447
GREENE	4,940	48	2,078	286	710	18,595	26,657
GRUNDY	159	1	45	5	14	572	796
HARRISON	138	2	55	5	12	469	681
HENRY	447	3	113	17	45	1,480	2,105
HICKORY	175	3	49	5	22	662	916
HOLT	43	0	18	2	6	208	277
HOWARD	127	1	45	3	26	506	708
HOWELL	1,007	10	354	46	138	3,346	4,901
IRON	218	0	72	9	24	786	1,109
JACKSON	13,974	121	3,918	545	1,598	44,235	64,391
JASPER	2,529	19	843	133	342	8,094	11,960
JEFFERSON	3,148	29	918	141	381	9,822	14,439
JOHNSON	715	10	228	29	89	2,252	3,323
KNOX	60	0	23	1	11	249	344
LACLEDE	850	6	289	47	89	2,681	3,962
LAFAYETTE	551	4	174	30	51	1,572	2,382
LAWRENCE	784	4	293	30	118	2,605	3,834
LEWIS	143	1	37	4	14	461	660
LINCOLN	999	12	274	30	111	2,754	4,180
LINN	217	1	77	10	27	753	1,085
LIVINGSTON	213	3	109	14	40	902	1,281
MACON	217	1	86	21	37	838	1,200
MADISON	238	1	83	14	35	874	1,245
MARIES	116	0	41	5	19	509	690

TABLE 17
MAGI PARENTS/ADULTS
JANUARY 2024

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	525	2	165	17	75	1,844	2,628
MCDONALD	587	6	186	23	56	1,553	2,411
MERCER	44	0	11	2	6	152	215
MILLER	507	4	143	24	69	1,779	2,526
MISSISSIPPI	308	3	92	15	39	974	1,431
MONITEAU	175	0	75	23	34	695	1,002
MONROE	133	0	41	6	11	481	672
MONTGOMERY	176	1	42	8	28	676	931
MORGAN	413	2	127	19	54	1,488	2,103
NEW MADRID	361	6	91	15	51	1,175	1,699
NEWTON	1,191	9	369	60	154	3,762	5,545
NODAWAY	187	3	85	10	37	721	1,043
OREGON	302	3	87	14	30	897	1,333
OSAGE	111	0	42	9	17	422	601
OZARK	245	3	55	7	22	775	1,107
PEMISCOT	541	2	129	17	54	1,542	2,285
PERRY	249	0	105	6	37	819	1,216
PETTIS	875	10	317	35	111	2,720	4,068
PHELPS	735	12	236	43	122	3,239	4,387
PIKE	305	5	91	12	28	1,013	1,454
PLATTE	1,104	12	333	54	121	3,135	4,759
POLK	570	8	196	28	93	1,842	2,737
PULASKI	807	6	251	33	89	2,558	3,744
PUTNAM	54	0	29	6	8	273	370
RALLS	141	0	40	6	15	540	742
RANDOLPH	495	4	149	21	78	1,754	2,501
RAY	365	2	124	21	44	1,046	1,602
REYNOLDS	134	0	51	6	17	581	789
RIPLEY	344	3	113	17	51	1,190	1,718
SALINE	434	8	130	16	55	1,195	1,838
SCHUYLER	52	1	33	6	12	203	307
SCOTLAND	71	1	19	2	6	185	284
SCOTT	860	5	310	46	148	2,673	4,042
SHANNON	205	0	52	16	13	781	1,067
SHELBY	99	0	43	4	10	340	496
ST CHARLES	3,196	30	909	150	412	10,662	15,359
ST CLAIR	177	3	51	10	20	717	978
ST FRANCOIS	1,441	6	434	47	176	5,100	7,204
ST LOUIS CITY	6,310	58	1,653	217	879	25,491	34,608
ST LOUIS COUNTY	13,650	152	3,787	551	1,955	46,399	66,494
STE GENEVIEVE	223	0	59	12	28	767	1,089
STODDARD	608	6	219	23	88	1,910	2,854
STONE	501	9	183	25	55	1,899	2,672
SULLIVAN	112	1	58	4	8	337	520
TANEY	1,069	7	496	69	154	4,419	6,214
TEXAS	495	1	161	18	52	1,695	2,422
VERNON	405	3	154	15	45	1,363	1,985
WARREN	559	3	154	17	74	1,757	2,564
WASHINGTON	595	2	155	26	56	2,035	2,869
WAYNE	267	0	66	16	35	1,023	1,407
WEBSTER	710	1	288	56	79	2,405	3,539
WORTH	20	1	8	2	5	93	129
WRIGHT	480	9	189	34	53	1,492	2,257
NOT AVAILABLE	6	0	1	0	0	60	67

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JANUARY 2024

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,228	160,817	30,239	1,788	40,386	236,477
ADAIR	1	15	814	144	23	133	1,130
ANDREW	0	3	242	60	4	78	387
ATCHISON	0	2	103	39	4	43	191
AUDRAIN	0	17	816	171	13	142	1,159
BARRY	0	19	1,203	195	4	190	1,611
BARTON	0	4	342	81	4	120	551
BATES	0	8	469	135	4	114	730
BENTON	0	19	762	167	3	182	1,133
BOLLINGER	0	4	435	110	3	209	761
BOONE	0	62	3,689	758	77	501	5,087
BUCHANAN	0	44	2,965	565	34	563	4,171
BUTLER	1	33	2,380	436	10	743	3,603
CALDWELL	0	6	190	45	1	78	320
CALLAWAY	1	9	1,114	224	14	213	1,575
CAMDEN	0	15	1,221	242	15	173	1,666
CAPE GIRARDEAU	0	44	1,957	377	23	652	3,053
CARROLL	0	3	242	64	1	77	387
CARTER	0	3	322	74	4	89	492
CASS	0	47	1,489	350	20	498	2,404
CEDAR	0	6	586	111	6	165	874
CHARITON	0	4	159	42	1	142	348
CHRISTIAN	0	29	1,466	245	17	443	2,200
CLARK	0	5	159	37	1	41	243
CLAY	0	111	3,397	791	53	646	4,998
CLINTON	0	7	338	67	9	163	584
COLE	0	38	1,713	330	39	359	2,479
COOPER	0	9	409	118	6	145	687
CRAWFORD	0	20	944	178	8	268	1,418
DADE	0	3	232	39	1	15	290
DALLAS	0	11	673	121	3	165	973
DAVIESS	0	2	190	35	2	35	264
DE KALB	0	4	259	53	5	92	413
DENT	0	10	709	153	4	167	1,043
DOUGLAS	1	3	501	87	1	118	711
DUNKLIN	1	30	2,035	253	9	614	2,942
FRANKLIN	0	39	2,121	473	27	531	3,191
GASCONADE	0	10	354	84	5	138	591
GENTRY	0	2	145	64	7	39	257
GREENE	1	172	8,426	1,383	110	1,801	11,893
GRUNDY	0	4	349	80	5	134	572
HARRISON	1	5	297	78	3	58	442
HENRY	0	11	946	150	10	174	1,291
HICKORY	0	3	335	66	2	49	455
HOLT	0	1	86	18	4	42	151
HOWARD	0	3	261	64	4	46	378
HOWELL	0	16	1,981	301	10	474	2,782
IRON	0	8	554	94	3	263	922
JACKSON	2	494	18,737	3,217	181	3,797	26,428
JASPER	0	57	4,129	800	29	761	5,776
JEFFERSON	0	80	3,740	904	36	1,207	5,967
JOHNSON	0	19	859	177	11	242	1,308
KNOX	0	3	90	21	0	61	175
LACLEDE	0	30	1,302	228	4	217	1,781
LAFAYETTE	0	10	807	192	9	498	1,516
LAWRENCE	0	16	1,231	266	3	251	1,767
LEWIS	0	6	225	50	6	93	380
LINCOLN	1	15	1,136	245	15	385	1,797
LINN	0	3	430	96	4	129	662
LIVINGSTON	0	9	535	79	9	439	1,071
MACON	0	12	392	128	9	106	647
MADISON	0	15	557	129	2	303	1,006

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JANUARY 2024

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	203	44	1	56	309
MARION	1	14	1,090	221	19	531	1,876
MCDONALD	0	6	682	142	1	76	907
MERCER	0	0	86	15	1	37	139
MILLER	0	9	808	187	12	194	1,210
MISSISSIPPI	0	11	733	118	6	157	1,025
MONITEAU	0	5	291	62	1	57	416
MONROE	1	5	218	79	4	94	401
MONTGOMERY	0	10	350	75	2	121	558
MORGAN	0	10	828	169	12	138	1,157
NEW MADRID	0	15	796	154	1	269	1,235
NEWTON	0	24	1,545	348	21	332	2,270
NODAWAY	0	10	395	107	6	99	617
OREGON	0	2	715	99	1	104	921
OSAGE	0	11	189	28	2	30	260
OZARK	0	4	423	65	0	410	902
PEMISCOT	0	13	1,158	129	6	315	1,621
PERRY	0	7	413	139	22	165	746
PETTIS	0	25	1,439	312	20	601	2,397
PHELPS	0	22	1,496	287	16	384	2,205
PIKE	0	13	547	130	6	141	837
PLATTE	0	20	922	168	31	320	1,461
POLK	1	12	1,072	230	11	343	1,669
PULASKI	0	14	1,110	171	9	127	1,431
PUTNAM	0	4	125	46	1	32	208
RALLS	0	4	223	66	0	81	374
RANDOLPH	0	12	973	187	11	369	1,552
RAY	0	9	448	122	9	119	707
REYNOLDS	0	3	350	66	4	91	514
RIPLEY	0	14	819	138	1	194	1,166
SALINE	0	8	773	161	6	196	1,144
SCHUYLER	0	0	111	31	0	21	163
SCOTLAND	0	3	79	22	1	10	115
SCOTT	0	34	1,798	340	23	561	2,756
SHANNON	0	8	466	66	2	112	654
SHELBY	0	1	171	44	4	44	264
ST CHARLES	0	95	3,956	980	111	813	5,955
ST CLAIR	0	11	400	81	3	74	569
ST FRANCOIS	1	61	3,147	536	28	1,028	4,801
ST LOUIS CITY	2	285	14,771	2,018	110	2,692	19,878
ST LOUIS COUNTY	1	554	19,536	3,576	255	5,899	29,821
STE GENEVIEVE	0	2	352	107	7	180	648
STODDARD	0	24	1,294	272	7	417	2,014
STONE	0	8	681	137	1	77	904
SULLIVAN	0	2	192	38	2	101	335
TANEY	0	28	1,643	271	16	283	2,241
TEXAS	0	8	982	169	3	189	1,351
VERNON	0	12	844	158	6	200	1,220
WARREN	0	16	725	151	7	103	1,002
WASHINGTON	0	27	1,281	225	4	252	1,789
WAYNE	1	14	730	146	5	147	1,043
WEBSTER	0	12	937	162	9	219	1,339
WORTH	0	0	35	15	2	14	66
WRIGHT	0	11	877	142	4	152	1,186
NOT AVAILABLE	0	0	39	3	1	1	44

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JANUARY 2024

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,302	97,864	112,166	24,354	16,957	41,311
ADAIR	66	515	581	99	73	172
ANDREW	20	169	189	50	28	78
ATCHISON	15	71	86	29	24	53
AUDRAIN	77	467	544	118	87	205
BARRY	148	693	841	246	113	359
BARTON	46	244	290	97	29	126
BATES	60	305	365	101	58	159
BENTON	87	527	614	172	75	247
BOLLINGER	32	323	355	54	68	122
BOONE	281	1,987	2,268	413	347	760
BUCHANAN	310	1,633	1,943	408	296	704
BUTLER	170	1,596	1,766	272	332	604
CALDWELL	34	125	159	41	21	62
CALLAWAY	178	640	818	184	94	278
CAMDEN	117	606	723	182	96	278
CAPE GIRARDEAU	148	1,312	1,460	301	253	554
CARROLL	20	171	191	38	35	73
CARTER	24	223	247	47	44	91
CASS	159	874	1,033	294	196	490
CEDAR	73	367	440	105	75	180
CHARITON	17	148	165	29	26	55
CHRISTIAN	145	915	1,060	332	172	504
CLARK	13	113	126	30	17	47
CLAY	306	1,852	2,158	578	363	941
CLINTON	43	206	249	71	44	115
COLE	134	979	1,113	229	201	430
COOPER	29	276	305	83	73	156
CRAWFORD	88	602	690	180	121	301
DADE	35	117	152	62	23	85
DALLAS	87	393	480	155	69	224
DAVIESS	20	115	135	46	17	63
DE KALB	18	193	211	57	40	97
DENT	50	470	520	107	74	181
DOUGLAS	59	326	385	123	50	173
DUNKLIN	127	1,332	1,459	210	208	418
FRANKLIN	220	1,299	1,519	490	234	724
GASCONADE	27	230	257	66	47	113
GENTRY	20	108	128	33	28	61
GREENE	784	4,818	5,602	1,394	756	2,150
GRUNDY	29	257	286	53	37	90
HARRISON	45	192	237	42	52	94
HENRY	79	559	638	163	82	245
HICKORY	47	222	269	90	36	126
HOLT	10	59	69	22	17	39
HOWARD	24	163	187	49	25	74
HOWELL	232	1,307	1,539	425	198	623
IRON	33	399	432	78	51	129
JACKSON	1,545	10,382	11,927	2,616	1,645	4,261
JASPER	428	2,423	2,851	654	427	1,081
JEFFERSON	366	2,309	2,675	719	445	1,164
JOHNSON	69	471	540	144	112	256
KNOX	15	73	88	18	19	37
LACLEDE	144	780	924	267	116	383
LAFAYETTE	61	591	652	157	129	286
LAWRENCE	141	769	910	248	115	363
LEWIS	26	155	181	35	24	59
LINCOLN	124	704	828	210	136	346
LINN	47	273	320	59	59	118
LIVINGSTON	43	419	462	78	75	153
MACON	36	247	283	60	59	119
MADISON	40	448	488	86	94	180

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JANUARY 2024

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	31	144	175	44	24	68
MARION	69	782	851	113	151	264
MCDONALD	98	382	480	131	66	197
MERCER	13	59	72	16	11	27
MILLER	81	522	603	181	102	283
MISSISSIPPI	43	444	487	85	89	174
MONITEAU	23	173	196	54	38	92
MONROE	24	171	195	37	39	76
MONTGOMERY	34	224	258	53	48	101
MORGAN	86	526	612	132	97	229
NEW MADRID	46	564	610	81	99	180
NEWTON	186	897	1,083	313	180	493
NODAWAY	62	258	320	68	49	117
OREGON	54	497	551	116	38	154
OSAGE	11	112	123	36	20	56
OZARK	57	393	450	84	83	167
PEMISCOT	51	769	820	113	112	225
PERRY	28	282	310	60	79	139
PETTIS	138	1,064	1,202	212	175	387
PHELPS	128	938	1,066	218	167	385
PIKE	53	379	432	87	79	166
PLATTE	84	457	541	161	114	275
POLK	95	724	819	194	129	323
PULASKI	109	573	682	145	85	230
PUTNAM	16	103	119	28	18	46
RALLS	17	170	187	28	26	54
RANDOLPH	93	658	751	108	112	220
RAY	43	265	308	91	66	157
REYNOLDS	29	242	271	36	54	90
RIPLEY	53	517	570	84	110	194
SALINE	45	490	535	103	71	174
SCHUYLER	12	83	95	20	11	31
SCOTLAND	9	44	53	11	16	27
SCOTT	141	1,179	1,320	251	232	483
SHANNON	49	341	390	71	47	118
SHELBY	14	107	121	22	24	46
ST CHARLES	364	2,051	2,415	671	439	1,110
ST CLAIR	42	233	275	58	41	99
ST FRANCOIS	313	1,970	2,283	440	323	763
ST LOUIS CITY	978	8,725	9,703	1,316	1,167	2,483
ST LOUIS COUNTY	1,453	12,092	13,545	2,499	2,129	4,628
STE GENEVIEVE	38	262	300	44	63	107
STODDARD	126	925	1,051	177	169	346
STONE	96	409	505	193	66	259
SULLIVAN	17	163	180	32	29	61
TANEY	200	1,036	1,236	383	150	533
TEXAS	111	597	708	201	131	332
VERNON	78	514	592	118	93	211
WARREN	63	413	476	103	69	172
WASHINGTON	96	748	844	185	107	292
WAYNE	69	490	559	91	80	171
WEBSTER	139	578	717	260	73	333
WORTH	9	29	38	13	12	25
WRIGHT	111	540	651	180	92	272
NOT AVAILABLE	3	14	17	4	3	7

Figure 5
MO HealthNet Recipients

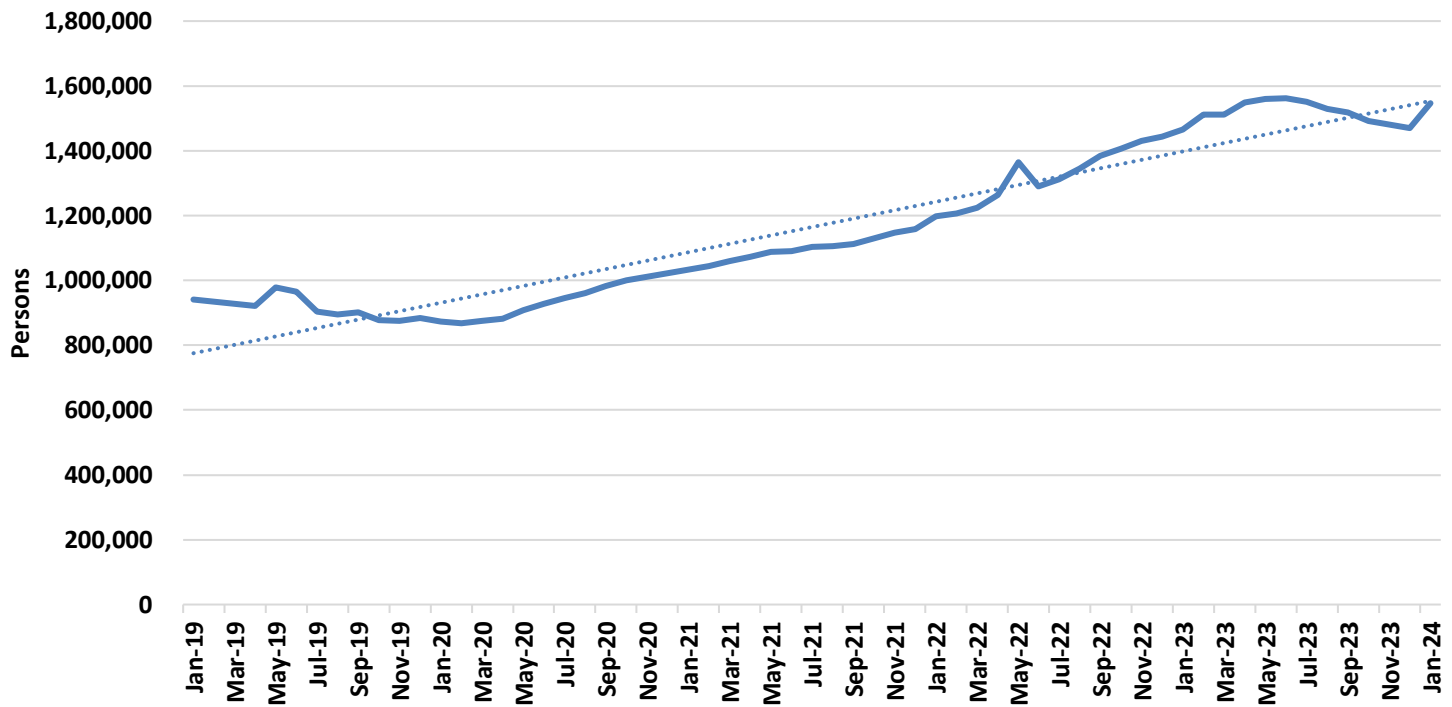


Figure 6
MO HealthNet Payments

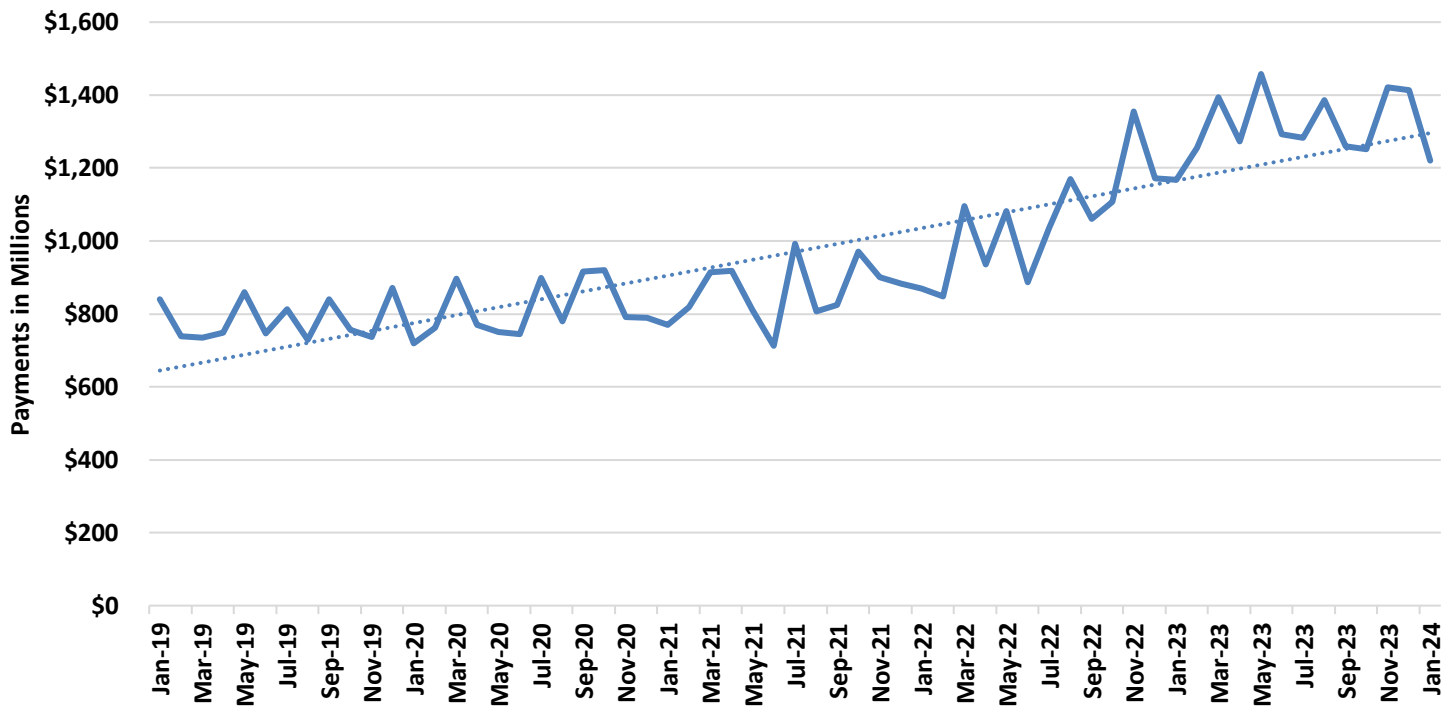


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JANUARY 2024

	Jan-31-2024	Dec-31-2023	Nov-30-2023	Jan-31-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	151,130	154,113	156,728	173,739	-1.9%	-3.6%	-13.0%
ELDERLY	94,631	94,859	94,965	94,568	-0.2%	-0.4%	0.1%
CUSTODIAL PARENTS	102,714	106,573	108,995	118,663	-3.6%	-5.8%	-13.4%
CHILDREN	669,616	688,422	696,286	734,267	-2.7%	-3.8%	-8.8%
PREGNANT WOMEN	28,474	31,385	32,136	35,819	-9.3%	-11.4%	-20.5%
ADULT EXPANSION	330,846	334,986	337,602	311,809	-1.2%	-2.0%	6.1%
TOTAL	1,377,411	1,410,338	1,426,712	1,468,865	-2.3%	-3.5%	-6.2%
WOMEN'S HEALTH SERVICES (WHS)	16,360	14,258	13,496	12,230	14.7%	21.2%	33.8%
TOTAL+WHS	1,393,771	1,424,596	1,440,208	1,481,095	-2.2%	-1.1%	-2.8%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

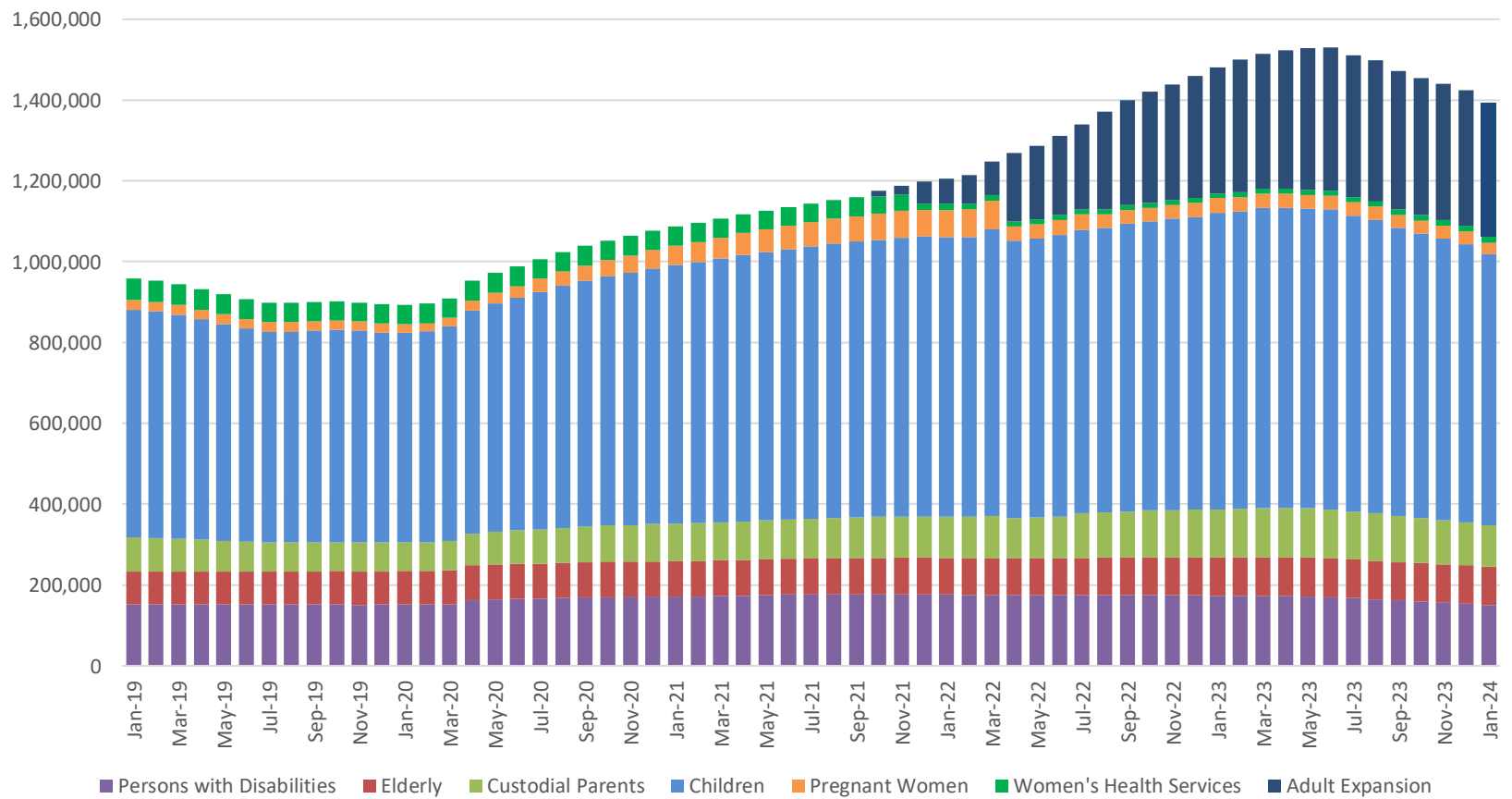


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
JANUARY 2024

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 1,377,411

CAPITATION: 1,234,203

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$109,684,189.94	21,424 *	\$5,119.69	202,424	9.5	\$541.85
HOSPITALS	\$107,857,657.97	97,565 *	\$1,105.50	834,467	8.6	\$129.25
OUTPATIENT	\$42,088,493.97	95,883	\$438.96	789,147	8.2	\$53.33
DENTAL SERVICES	\$924,994.45	4,058 *	\$227.94	7,847	1.9	\$117.88
PHARMACY	\$150,118,201.29	344,772 *	\$435.41	1,378,879	4.0	\$108.87
PART D - COPAYS	\$132,784.04	34,068 *	\$3.90	236,733	7.0	\$0.56
PHYSICIAN RELATED	\$32,694,988.88	148,125 *	\$220.73	1,246,191	8.4	\$26.24
PHYSICIAN	\$243,189.85	2,012	\$120.87	5,010	2.5	\$48.54
CLINIC	\$20,912,311.64	97,597	\$214.27	1,051,036	10.8	\$19.90
FAMILY PLANNING	\$1,574,060.30	17,108	\$92.01	17,769	1.0	\$88.58
X-RAY AND LAB	\$2,071,935.48	16,022	\$129.32	74,781	4.7	\$27.71
NURSE PRACTITIONER	\$7,839.54	88	\$89.09	149	1.7	\$52.61
PODIATRY	\$263,892.51	4,883	\$54.04	10,252	2.1	\$25.74
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,365,324.70	20,257	\$116.77	28,075	1.4	\$84.25
CASE MANAGEMENT	\$4,606.13	57	\$80.81	60	1.0	\$76.77
FED QUALIFIED HEALTH CARE	\$4,934,908.90	18,963	\$260.24	52,364	2.8	\$94.24
PSYCHOLOGIST SERVICES	\$316,919.83	3,044	\$104.11	6,695	2.2	\$47.34
IN-HOME SERVICES	\$99,202,525.69	60,012 *	\$1,653.04	16,426,752	273.7	\$6.04
HOME HEALTH SERVICES	\$220,805.46	266	\$830.10	6,494	24.4	\$34.00
ADULT DAY HEALTH CARE	\$1,626,078.55	1,124	\$1,446.69	461,754	410.8	\$3.52
AGED AND DISABLED WAIVER	\$8,852,074.08	13,125	\$674.44	1,310,474	99.9	\$6.75
PERSONAL CARE	\$84,832,972.56	56,501	\$1,501.44	14,250,854	252.2	\$5.95
AIDS WAIVER	\$218,814.80	51	\$4,290.49	5,849	114.7	\$37.41
PHYSICAL DISABLED WAIVER	\$2,394,099.94	158	\$15,152.53	174,972	1,107.4	\$13.68
INDEPENDENT LIVING WAIVER	\$1,043,695.64	745	\$1,400.93	215,889	289.8	\$4.83
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$13,984.66	6	\$2,330.78	466	77.7	\$30.01
REHAB AND SPECIALTY SERVICES	\$22,700,041.93	1,378,718 *	\$16.46	2,840,479	2.1	\$7.99
AUDIOLOGY SERVICES	\$14,160.09	312	\$45.38	546	1.8	\$25.93
OPTOMETRIC SERVICES	\$433,746.61	4,430	\$97.91	10,383	2.3	\$41.77
DURABLE MEDICAL EQUIPMENT	\$4,386,077.61	20,449	\$214.49	818,683	40.0	\$5.36
AMBULANCE SERVICES	\$3,768,201.23	10,229	\$368.38	200,576	19.6	\$18.79
REHABILITATION CENTER	\$9,460.44	113	\$83.72	1,825	16.1	\$5.18
HOSPICE	\$9,854,723.06	2,031	\$4,852.15	62,310	30.7	\$158.16
NON-EMERGENCY TRANS	\$4,041,634.41	1,375,769	\$2.94	1,740,484	1.3	\$2.32
NON-PARTICIPATING PROV	\$1,689.77	38	\$44.47	118	3.1	\$14.32
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$190,348.71	1,157	\$164.52	5,554	4.8	\$34.27
BUY-IN PREMIUMS	\$28,143,453.60	157,287 **	\$178.93			
PART-A	\$999,381.60	2,105	\$474.77			
PART-B	\$27,144,072.00	155,182	\$174.92			
MENTAL HEALTH SERVICES	\$236,928,838.09	71,532 *	\$3,312.21	6,361,496	88.9	\$37.24
PRIVATE HOME ICF/ID	\$347,071.39	36	\$9,640.87	1,099	30.5	\$315.81
ID/DD WAIVER	\$148,578,875.43	9,368	\$15,860.26	2,871,886	306.6	\$51.74
PSYCH REHAB-PRIVATE	\$3,242,867.36	1,926	\$1,683.73	129,860	67.4	\$24.97
CSTAR - PRIVATE	\$5,835,951.09	6,185	\$943.57	132,282	21.4	\$44.12
TARGETED CASE MANAGEMENT	\$6,589,365.12	20,050	\$328.65	762,658	38.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,043,072.79	5,049	\$4,167.77	2,297,448	455.0	\$9.16
CERT COMM BEHAV HLTH CLINC	\$51,271,362.13	42,242	\$1,213.75	166,220	3.9	\$308.45
PRIVATE PSYCH CARE UNDER AGE 22	\$20,272.78	0	\$20,272.78	43	43.0	\$471.46
STATE INSTITUTIONS	\$11,342,812.19	4,264 *	\$2,660.13	137,006	32.1	\$82.79
ICF/INTELLECTUAL DISABILITIES	\$3,530,471.63	108	\$32,689.55	3,143	29.1	\$1,123.28
MENTAL HOSPITAL	\$13,457.00	1	\$13,457.00	100	100.0	\$134.57
PSYCH CARE UNDER AGE 22	\$321,559.75	7	\$45,937.11	197	28.1	\$1,632.28
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,056,222.72	3,828	\$275.92	122,248	31.9	\$8.64
FSD CASE MANAGEMENT	\$6,421,101.09	373	\$17,214.75	11,318	30.3	\$567.34
EPSDT SERVICES	\$13,501,914.86	21,984 *	\$614.17	1,311,881	59.7	\$10.29
EPSDT SCREENINGS	\$2,708,631.91	1,326	\$2,042.71	158,151	119.3	\$17.13
EPSDT REFERRAL SERVICES	\$10,793,282.95	21,139	\$510.59	1,153,730	54.6	\$9.36
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$408,044,664.79	1,234,203 *	\$330.61			
TOTAL	\$1,221,277,067.72	1,546,404 *	\$789.75			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$446,316.30

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 80,880

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$73,392,251.67	14,701 *	\$4,992.33	143,216	9.7	\$512.46
HOSPITALS	\$10,443,126.82	15,686 *	\$665.76	204,176	13.0	\$51.15
INPATIENT	\$5,311,721.35	442	\$12,017.47	4,290	9.7	\$1,238.16
OUTPATIENT	\$5,131,405.47	15,492	\$331.23	199,886	12.9	\$25.67
DENTAL SERVICES	\$225,986.49	1,177 *	\$192.00	1,645	1.4	\$137.38
PHARMACY	\$3,857,650.68	10,742 *	\$359.12	83,056	7.7	\$46.45
PART D - COPAYS	\$54,376.12	14,231 *	\$3.82	98,453	6.9	\$0.55
PHYSICIAN RELATED	\$4,642,936.16	35,662 *	\$130.19	306,485	8.6	\$15.15
PHYSICIAN	\$47,998.54	707	\$67.89	1,638	2.3	\$29.30
CLINIC	\$3,435,940.01	28,332	\$121.27	269,745	9.5	\$12.74
FAMILY PLANNING	\$259.85	4	\$64.96	8	2.0	\$32.48
X-RAY AND LAB	\$259,617.30	3,366	\$77.13	15,154	4.5	\$17.13
NURSE PRACTITIONER	\$1,076.84	36	\$29.91	51	1.4	\$21.11
PODIATRY	\$60,372.51	2,168	\$27.85	5,127	2.4	\$11.78
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$459,339.41	6,609	\$69.50	9,316	1.4	\$49.31
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$347,726.72	1,837	\$189.29	3,941	2.2	\$88.23
PSYCHOLOGIST SERVICES	\$30,604.98	729	\$41.98	1,505	2.1	\$20.34
IN-HOME SERVICES	\$42,846,545.61	24,952 *	\$1,717.16	6,807,230	272.8	\$6.29
HOME HEALTH SERVICES	\$27,366.11	31	\$882.78	485	15.7	\$56.42
ADULT DAY HEALTH CARE	\$136,940.98	73	\$1,875.90	19,312	264.5	\$7.09
AGED AND DISABLED WAIVER	\$8,250,159.44	12,084	\$682.73	1,215,673	100.6	\$6.79
PERSONAL CARE	\$34,283,666.04	23,135	\$1,481.90	5,556,796	240.2	\$6.17
AIDS WAIVER	\$80,598.22	13	\$6,199.86	865	66.5	\$93.18
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$67,814.82	42	\$1,614.64	14,099	335.7	\$4.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,056,994.20	83,245 *	\$132.82	608,786	7.3	\$18.16
AUDIOLOGY SERVICES	\$5,649.33	92	\$61.41	160	1.7	\$35.31
OPTOMETRIC SERVICES	\$90,244.00	1,435	\$62.89	2,836	2.0	\$31.82
DURABLE MEDICAL EQUIPMENT	\$816,898.41	7,110	\$114.89	305,365	43.0	\$2.68
AMBULANCE SERVICES	\$839,080.66	3,690	\$227.39	69,896	18.9	\$12.00
REHABILITATION CENTER	\$6,327.53	63	\$100.44	1,051	16.7	\$6.02
HOSPICE	\$7,896,456.04	1,688	\$4,678.00	51,060	30.3	\$154.65
NON-EMERGENCY TRANS	\$1,384,651.36	82,281	\$16.83	177,836	2.2	\$7.79
NON-PARTICIPATING PROV	\$608.75	20	\$30.44	50	2.5	\$12.18
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,078.12	110	\$155.26	532	4.8	\$32.10
BUY-IN PREMIUMS	\$10,124,427.40	54,269 **	\$186.56			
PART-A	\$962,718.10	2,024	\$475.65			
PART-B	\$9,161,709.30	52,245	\$175.36			
MENTAL HEALTH SERVICES	\$18,931,738.54	3,650 *	\$5,186.78	340,316	93.2	\$55.63
PRIVATE HOME ICF/ID	\$53,075.61	6	\$8,845.94	186	31.0	\$285.35
ID/DD WAIVER	\$14,852,279.20	948	\$15,666.96	228,988	241.6	\$64.86
PSYCH REHAB-PRIVATE	\$388,914.17	233	\$1,669.16	16,393	70.4	\$23.72
CSTAR - PRIVATE	\$104,300.25	144	\$724.31	4,811	33.4	\$21.68
TARGETED CASE MANAGEMENT	\$369,247.68	951	\$388.27	42,737	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$347,130.09	88	\$3,944.66	38,057	432.5	\$9.12
CERT COMM BEHAV HLTH CLINC	\$2,816,791.54	2,134	\$1,319.96	9,144	4.3	\$308.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,050,291.11	184 *	\$5,708.10	6,027	32.8	\$174.26
ICF/INTELLECTUAL DISABILITIES	\$993,271.23	31	\$32,041.01	885	28.5	\$1,122.34
MENTAL HOSPITAL	\$13,457.00	1	\$13,457.00	100	100.0	\$134.57
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$43,562.88	152	\$286.60	5,042	33.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$77,879.06	419 *	\$185.87	2,257	5.4	\$34.51
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$77,879.06	419	\$185.87	2,257	5.4	\$34.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$176,704,203.86	87,838 *	\$2,011.71			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 284,869

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$142,222.03	26 *	\$5,470.08	73	2.8	\$1,948.25
HOSPITALS	\$4,911,717.41	10,046 *	\$488.92	48,881	4.9	\$100.48
INPATIENT	\$2,147,981.61	187	\$11,486.53	1,205	6.4	\$1,782.56
OUTPATIENT	\$2,763,735.80	9,970	\$277.21	47,676	4.8	\$57.97
DENTAL SERVICES	\$41,373.05	102 *	\$405.62	372	3.7	\$111.22
PHARMACY	\$21,111,968.48	65,712 *	\$321.28	169,965	2.6	\$124.21
PART D - COPAYS	\$898.11	262 *	\$3.43	1,683	6.4	\$0.53
PHYSICIAN RELATED	\$1,244,045.37	7,873 *	\$158.01	28,103	3.6	\$44.27
PHYSICIAN	\$6,063.66	37	\$163.88	57	1.5	\$106.38
CLINIC	\$484,023.02	2,112	\$229.18	18,773	8.9	\$25.78
FAMILY PLANNING	\$375,149.21	4,040	\$92.86	3,956	1.0	\$94.83
X-RAY AND LAB	\$58,914.19	381	\$154.63	1,426	3.7	\$41.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,406.18	28	\$121.65	56	2.0	\$60.82
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$68,354.84	418	\$163.53	527	1.3	\$129.71
CASE MANAGEMENT	\$374.82	5	\$74.96	5	1.0	\$74.96
FED QUALIFIED HEALTH CARE	\$240,758.26	1,407	\$171.11	3,203	2.3	\$75.17
PSYCHOLOGIST SERVICES	\$7,001.19	47	\$148.96	100	2.1	\$70.01
IN-HOME SERVICES	\$364,134.97	227 *	\$1,604.12	64,204	282.8	\$5.67
HOME HEALTH SERVICES	\$5,297.79	5	\$1,059.56	92	18.4	\$57.58
ADULT DAY HEALTH CARE	\$790.08	2	\$395.04	244	122.0	\$3.24
AGED AND DISABLED WAIVER	\$4,745.62	4	\$1,186.41	583	145.8	\$8.14
PERSONAL CARE	\$330,459.49	218	\$1,515.87	60,484	277.5	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$14,791.48	1	\$14,791.48	1,069	1,069.0	\$13.84
INDEPENDENT LIVING WAIVER	\$8,050.51	5	\$1,610.10	1,732	346.4	\$4.65
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$232,061.68	304,516 *	\$0.76	350,504	1.1	\$0.66
AUDIOLOGY SERVICES	\$185.52	6	\$30.92	6	1.0	\$30.92
OPTOMETRIC SERVICES	\$10,682.11	73	\$146.33	217	3.0	\$49.23
DURABLE MEDICAL EQUIPMENT	\$86,107.41	194	\$443.85	21,193	109.2	\$4.06
AMBULANCE SERVICES	\$89,801.71	138	\$650.74	3,271	23.7	\$27.45
REHABILITATION CENTER	\$153.36	2	\$76.68	6	3.0	\$25.56
HOSPICE	\$11,812.67	2	\$5,906.34	75	37.5	\$157.50
NON-EMERGENCY TRANS	\$15,837.43	304,468	\$0.05	325,297	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,481.47	107	\$163.38	439	4.1	\$39.82
BUY-IN PREMIUMS	\$15,004.60	83 **	\$180.78			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,004.60	83	\$180.78			
MENTAL HEALTH SERVICES	\$9,128,647.23	8,469 *	\$1,077.89	169,811	20.0	\$53.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$250,937.70	64	\$3,920.90	6,861	107.2	\$36.57
PSYCH REHAB-PRIVATE	\$56,368.73	57	\$988.93	2,016	35.4	\$27.96
CSTAR - PRIVATE	\$1,062,570.87	1,053	\$1,009.09	20,983	19.9	\$50.64
TARGETED CASE MANAGEMENT	\$307,990.08	1,387	\$222.05	35,647	25.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$678,912.44	186	\$3,650.07	82,470	443.4	\$8.23
CERT COMM BEHAV HLTH CLINC	\$6,771,867.41	6,051	\$1,119.13	21,834	3.6	\$310.15
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$113,761.44	406 *	\$280.20	9,581	23.6	\$11.87
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$82,261.44	404	\$203.62	9,521	23.6	\$8.64
FSD CASE MANAGEMENT	\$31,500.00	2	\$15,750.00	60	30.0	\$525.00
EPSDT SERVICES	\$2,485,023.28	4,799 *	\$517.82	194,714	40.6	\$12.76
EPSDT SCREENINGS	\$703,270.32	268	\$2,624.14	42,187	157.4	\$16.67
EPSDT REFERRAL SERVICES	\$1,781,752.96	4,606	\$386.83	152,527	33.1	\$11.68
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$79,618,602.86	324,111 *	\$245.65			
TOTAL	\$119,409,460.51	335,474 *	\$355.94			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 97,347

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$134,521.81	24 *	\$5,605.08	70	2.9	\$1,921.74
HOSPITALS	\$3,204,199.81	5,990 *	\$534.92	34,269	5.7	\$93.50
INPATIENT	\$1,256,868.85	107	\$11,746.44	914	8.5	\$1,375.13
OUTPATIENT	\$1,947,330.96	5,951	\$327.23	33,355	5.6	\$58.38
DENTAL SERVICES	\$6,956.45	25 *	\$278.26	56	2.2	\$124.22
PHARMACY	\$13,117,947.97	33,474 *	\$391.88	110,125	3.3	\$119.12
PART D - COPAYS	\$867.64	253 *	\$3.43	0	0.0	\$0.00
PHYSICIAN RELATED	\$821,635.27	4,934 *	\$166.53	18,982	3.9	\$43.28
PHYSICIAN	\$1,499.82	18	\$83.32	26	1.4	\$57.69
CLINIC	\$328,202.58	1,324	\$247.89	12,803	9.7	\$25.63
FAMILY PLANNING	\$249,799.41	2,499	\$99.96	2,488	1.0	\$100.40
X-RAY AND LAB	\$36,762.11	209	\$175.90	847	4.1	\$43.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,930.94	24	\$122.12	50	2.1	\$58.62
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$30,761.63	214	\$143.75	266	1.2	\$115.65
CASE MANAGEMENT	\$183.13	2	\$91.57	2	1.0	\$91.57
FED QUALIFIED HEALTH CARE	\$167,100.49	1,009	\$165.61	2,435	2.4	\$68.62
PSYCHOLOGIST SERVICES	\$4,395.16	33	\$133.19	65	2.0	\$67.62
IN-HOME SERVICES	\$340,368.72	221 *	\$1,540.13	61,636	278.9	\$5.52
HOME HEALTH SERVICES	\$4,671.84	4	\$1,167.96	61	15.3	\$76.59
ADULT DAY HEALTH CARE	\$790.08	2	\$395.04	244	122.0	\$3.24
AGED AND DISABLED WAIVER	\$4,745.62	4	\$1,186.41	583	145.8	\$8.14
PERSONAL CARE	\$322,110.67	214	\$1,505.19	59,016	275.8	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$8,050.51	5	\$1,610.10	1,732	346.4	\$4.65
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$105,619.66	102,673 *	\$1.03	131,222	1.3	\$0.80
AUDIOLOGY SERVICES	\$3.02	1	\$3.02	1	1.0	\$3.02
OPTOMETRIC SERVICES	\$4,390.51	30	\$146.35	89	3.0	\$49.33
DURABLE MEDICAL EQUIPMENT	\$35,859.23	114	\$314.55	18,868	165.5	\$1.90
AMBULANCE SERVICES	\$44,589.36	94	\$474.35	1,757	18.7	\$25.38
REHABILITATION CENTER	\$75.59	1	\$75.59	3	3.0	\$25.20
HOSPICE	\$4,637.60	1	\$4,637.60	31	31.0	\$149.60
NON-EMERGENCY TRANS	\$5,138.51	102,645	\$0.05	110,196	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$10,925.84	66	\$165.54	277	4.2	\$39.44
BUY-IN PREMIUMS	\$15,004.60	83 **	\$180.78			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,004.60	83	\$180.78			
MENTAL HEALTH SERVICES	\$2,788,970.21	2,887 *	\$966.04	29,950	10.4	\$93.12
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,950.67	5	\$790.13	382	76.4	\$10.34
PSYCH REHAB-PRIVATE	\$55,129.64	55	\$1,002.36	2,006	36.5	\$27.48
CSTAR - PRIVATE	\$908,732.22	969	\$937.80	19,314	19.9	\$47.05
TARGETED CASE MANAGEMENT	\$12,121.92	38	\$319.00	1,403	36.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$10,036.34	4	\$2,509.09	1,005	251.3	\$9.99
CERT COMM BEHAV HLTH CLINC	\$1,798,999.42	1,877	\$958.44	5,840	3.1	\$308.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,024.00	13 *	\$232.62	350	26.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,024.00	13	\$232.62	350	26.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$14,950.97	49 *	\$305.12	144	2.9	\$103.83
EPSDT SCREENINGS	\$96.77	1	\$96.77	1	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$14,854.20	48	\$309.46	143	3.0	\$103.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$38,362,686.15	108,844 *	\$352.46			
TOTAL	\$58,916,753.26	112,850 *	\$522.08			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 187,522

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,700.22	2 *	\$3,850.11	3	1.5	\$2,566.74
HOSPITALS	\$1,707,517.60	4,056 *	\$420.99	14,612	3.6	\$116.86
INPATIENT	\$891,112.76	80	\$11,138.91	291	3.6	\$3,062.24
OUTPATIENT	\$816,404.84	4,019	\$203.14	14,321	3.6	\$57.01
DENTAL SERVICES	\$34,416.60	77 *	\$446.97	316	4.1	\$108.91
PHARMACY	\$7,994,020.51	32,238 *	\$247.97	59,840	1.9	\$133.59
PART D - COPAYS	\$30.47	9 *	\$3.39	0	0.0	\$0.00
PHYSICIAN RELATED	\$422,410.10	2,939 *	\$143.73	9,121	3.1	\$46.31
PHYSICIAN	\$4,563.84	19	\$240.20	31	1.6	\$147.22
CLINIC	\$155,820.44	788	\$197.74	5,970	7.6	\$26.10
FAMILY PLANNING	\$125,349.80	1,541	\$81.34	1,468	1.0	\$85.39
X-RAY AND LAB	\$22,152.08	172	\$128.79	579	3.4	\$38.26
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$475.24	4	\$118.81	6	1.5	\$79.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$37,593.21	204	\$184.28	261	1.3	\$144.04
CASE MANAGEMENT	\$191.69	3	\$63.90	3	1.0	\$63.90
FED QUALIFIED HEALTH CARE	\$73,657.77	398	\$185.07	768	1.9	\$95.91
PSYCHOLOGIST SERVICES	\$2,606.03	14	\$186.15	35	2.5	\$74.46
IN-HOME SERVICES	\$23,766.25	6 *	\$3,961.04	2,568	428.0	\$9.25
HOME HEALTH SERVICES	\$625.95	1	\$625.95	31	31.0	\$20.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$8,348.82	4	\$2,087.21	1,468	367.0	\$5.69
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$14,791.48	1	\$14,791.48	1,069	1,069.0	\$13.84
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$126,442.02	201,843 *	\$0.63	219,282	1.1	\$0.58
AUDIOLOGY SERVICES	\$182.50	5	\$36.50	5	1.0	\$36.50
OPTOMETRIC SERVICES	\$6,291.60	43	\$146.32	128	3.0	\$49.15
DURABLE MEDICAL EQUIPMENT	\$50,248.18	80	\$628.10	2,325	29.1	\$21.61
AMBULANCE SERVICES	\$45,212.35	44	\$1,027.55	1,514	34.4	\$29.86
REHABILITATION CENTER	\$77.77	1	\$77.77	3	3.0	\$25.92
HOSPICE	\$7,175.07	1	\$7,175.07	44	44.0	\$163.07
NON-EMERGENCY TRANS	\$10,698.92	201,823	\$0.05	215,101	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,555.63	41	\$159.89	162	4.0	\$40.47
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,339,677.02	5,582 *	\$1,135.74	139,861	25.1	\$45.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$246,987.03	59	\$4,186.22	6,479	109.8	\$38.12
PSYCH REHAB-PRIVATE	\$1,239.09	2	\$619.55	10	5.0	\$123.91
CSTAR - PRIVATE	\$153,838.65	84	\$1,831.41	1,669	19.9	\$92.17
TARGETED CASE MANAGEMENT	\$295,868.16	1,349	\$219.32	34,244	25.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$668,876.10	182	\$3,675.14	81,465	447.6	\$8.21
CERT COMM BEHAV HLTH CLINC	\$4,972,867.99	4,174	\$1,191.39	15,994	3.8	\$310.92
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$110,737.44	393 *	\$281.77	9,231	23.5	\$12.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$79,237.44	391	\$202.65	9,171	23.5	\$8.64
FSD CASE MANAGEMENT	\$31,500.00	2	\$15,750.00	60	30.0	\$525.00
EPSDT SERVICES	\$2,470,072.31	4,750 *	\$520.02	194,570	41.0	\$12.70
EPSDT SCREENINGS	\$703,173.55	267	\$2,633.61	42,186	158.0	\$16.67
EPSDT REFERRAL SERVICES	\$1,766,898.76	4,558	\$387.65	152,384	33.4	\$11.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$41,255,916.71	215,267 *	\$191.65			
TOTAL	\$60,492,707.25	222,624 *	\$271.73			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 145,870

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$33,982,181.62	6,410 *	\$5,301.43	57,407	9.0	\$591.95
HOSPITALS	\$55,682,363.33	35,588 *	\$1,564.64	376,661	10.6	\$147.83
INPATIENT	\$33,675,307.37	2,185	\$15,412.04	22,339	10.2	\$1,507.47
OUTPATIENT	\$22,007,055.96	35,170	\$625.73	354,322	10.1	\$62.11
DENTAL SERVICES	\$516,094.87	2,248 *	\$229.58	4,534	2.0	\$113.83
PHARMACY	\$48,851,459.44	56,035 *	\$871.80	518,912	9.3	\$94.14
PART D - COPAYS	\$68,815.10	17,346 *	\$3.97	125,499	7.2	\$0.55
PHYSICIAN RELATED	\$18,758,635.92	68,220 *	\$274.97	667,232	9.8	\$28.11
PHYSICIAN	\$160,656.22	1,068	\$150.43	2,951	2.8	\$54.44
CLINIC	\$12,750,944.23	53,189	\$239.73	570,630	10.7	\$22.35
FAMILY PLANNING	\$112,715.88	1,168	\$96.50	2,066	1.8	\$54.56
X-RAY AND LAB	\$1,402,825.12	9,292	\$150.97	44,971	4.8	\$31.19
NURSE PRACTITIONER	\$6,088.07	45	\$135.29	86	1.9	\$70.79
PODIATRY	\$180,719.35	2,349	\$76.93	4,505	1.9	\$40.12
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,498,754.55	11,011	\$136.11	15,429	1.4	\$97.14
CASE MANAGEMENT	\$351.04	5	\$70.21	6	1.2	\$58.51
FED QUALIFIED HEALTH CARE	\$2,423,608.47	7,783	\$311.40	22,381	2.9	\$108.29
PSYCHOLOGIST SERVICES	\$221,972.99	1,934	\$114.77	4,207	2.2	\$52.76
IN-HOME SERVICES	\$49,495,676.44	30,624 *	\$1,616.24	8,397,816	274.2	\$5.89
HOME HEALTH SERVICES	\$178,870.99	213	\$839.77	5,395	25.3	\$33.15
ADULT DAY HEALTH CARE	\$1,458,204.61	1,030	\$1,415.73	433,954	421.3	\$3.36
AGED AND DISABLED WAIVER	\$516,233.45	947	\$545.13	82,454	87.1	\$6.26
PERSONAL CARE	\$44,091,857.71	29,060	\$1,517.27	7,519,095	258.7	\$5.86
AIDS WAIVER	\$138,216.58	38	\$3,637.28	4,984	131.2	\$27.73
PHYSICAL DISABLED WAIVER	\$2,163,489.67	145	\$14,920.62	158,310	1,091.8	\$13.67
INDEPENDENT LIVING WAIVER	\$934,818.77	671	\$1,393.17	193,158	287.9	\$4.84
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$13,984.66	6	\$2,330.78	466	77.7	\$30.01
REHAB AND SPECIALTY SERVICES	\$9,917,444.54	151,392 *	\$65.51	887,777	5.9	\$11.17
AUDIOLOGY SERVICES	\$4,164.04	124	\$33.58	211	1.7	\$19.73
OPTOMETRIC SERVICES	\$285,106.97	2,488	\$114.59	6,204	2.5	\$45.96
DURABLE MEDICAL EQUIPMENT	\$3,031,454.75	11,823	\$256.40	451,058	38.2	\$6.72
AMBULANCE SERVICES	\$2,194,068.08	5,373	\$408.35	104,197	19.4	\$21.06
REHABILITATION CENTER	\$292.71	34	\$8.61	598	17.6	\$0.49
HOSPICE	\$1,782,688.24	314	\$5,677.35	10,232	32.6	\$174.23
NON-EMERGENCY TRANS	\$2,520,041.45	150,471	\$16.75	312,200	2.1	\$8.07
NON-PARTICIPATING PROV	\$905.30	15	\$60.35	54	3.6	\$16.76
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$98,723.00	563	\$175.35	3,023	5.4	\$32.66
BUY-IN PREMIUMS	\$13,494,630.60	77,842 **	\$173.36			
PART-A	\$9,418.00	26	\$362.23			
PART-B	\$13,485,212.60	77,816	\$173.30			
MENTAL HEALTH SERVICES	\$168,419,280.08	32,882 *	\$5,121.93	5,012,770	152.5	\$33.60
PRIVATE HOME ICF/ID	\$272,976.88	28	\$9,749.17	851	30.4	\$320.77
ID/DD WAIVER	\$120,496,997.74	7,234	\$16,657.04	2,372,636	328.0	\$50.79
PSYCH REHAB-PRIVATE	\$2,369,253.01	1,356	\$1,747.24	100,520	74.1	\$23.57
CSTAR - PRIVATE	\$1,039,320.02	1,143	\$909.29	26,177	22.9	\$39.70
TARGETED CASE MANAGEMENT	\$4,507,945.92	12,461	\$361.76	521,753	41.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$17,795,244.97	4,067	\$4,375.52	1,919,354	471.9	\$9.27
CERT COMM BEHAV HLTH CLINC	\$21,937,541.54	16,751	\$1,309.63	71,479	4.3	\$306.91
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,259,286.07	2,075 *	\$1,570.74	73,995	35.7	\$44.05
ICF/INTELLECTUAL DISABILITIES	\$2,504,740.10	76	\$32,957.11	2,228	29.3	\$1,124.21
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$104,793.00	2	\$52,396.50	60	30.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$619,021.44	1,997	\$309.98	71,646	35.9	\$8.64
FSD CASE MANAGEMENT	\$30,731.53	1	\$30,731.53	61	61.0	\$503.80
EPSDT SERVICES	\$3,107,121.84	2,860 *	\$1,086.41	344,367	120.4	\$9.02
EPSDT SCREENINGS	\$55,350.54	62	\$892.75	3,719	60.0	\$14.88
EPSDT REFERRAL SERVICES	\$3,051,771.30	2,835	\$1,076.46	340,648	120.2	\$8.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$405,552,989.85	157,920 *	\$2,568.09			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 1,157

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$146,447.68	32 *	\$4,576.49	231	7.2	\$633.97
HOSPITALS	\$88,335.91	226 *	\$390.87	1,884	8.3	\$46.89
INPATIENT	\$20,033.03	3	\$6,677.68	17	5.7	\$1,178.41
OUTPATIENT	\$68,302.88	225	\$303.57	1,867	8.3	\$36.58
DENTAL SERVICES	\$3,534.26	22 *	\$160.65	26	1.2	\$135.93
PHARMACY	\$151,788.83	235 *	\$645.91	1,986	8.5	\$76.43
PART D - COPAYS	\$614.76	196 *	\$3.14	1,511	7.7	\$0.41
PHYSICIAN RELATED	\$81,109.80	475 *	\$170.76	4,288	9.0	\$18.92
PHYSICIAN	\$134.46	4	\$33.62	5	1.3	\$26.89
CLINIC	\$60,353.84	393	\$153.57	3,768	9.6	\$16.02
FAMILY PLANNING	\$178.25	2	\$89.13	2	1.0	\$89.13
X-RAY AND LAB	\$3,754.63	32	\$117.33	223	7.0	\$16.84
NURSE PRACTITIONER	\$150.42	1	\$150.42	2	2.0	\$75.21
PODIATRY	\$592.59	28	\$21.16	42	1.5	\$14.11
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,599.31	68	\$67.64	92	1.3	\$49.99
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,101.81	40	\$252.55	108	2.7	\$93.54
PSYCHOLOGIST SERVICES	\$1,244.49	16	\$77.78	46	2.9	\$27.05
IN-HOME SERVICES	\$988,699.41	545 *	\$1,814.13	163,227	299.5	\$6.06
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$16,455.24	12	\$1,371.27	4,966	413.8	\$3.31
AGED AND DISABLED WAIVER	\$58,124.24	58	\$1,002.14	8,567	147.7	\$6.78
PERSONAL CARE	\$831,131.13	523	\$1,589.16	141,662	270.9	\$5.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$67,602.88	3	\$22,534.29	4,913	1,637.7	\$13.76
INDEPENDENT LIVING WAIVER	\$15,385.92	15	\$1,025.73	3,119	207.9	\$4.93
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52,023.61	1,288 *	\$40.39	7,803	6.1	\$6.67
AUDIOLOGY SERVICES	\$1,227.25	4	\$306.81	14	3.5	\$87.66
OPTOMETRIC SERVICES	\$1,405.48	20	\$70.27	40	2.0	\$35.14
DURABLE MEDICAL EQUIPMENT	\$9,319.39	102	\$91.37	4,057	39.8	\$2.30
AMBULANCE SERVICES	\$14,658.96	39	\$375.87	969	24.8	\$15.13
REHABILITATION CENTER	\$133.04	1	\$133.04	24	24.0	\$5.54
HOSPICE	\$3,243.84	2	\$1,621.92	24	12.0	\$135.16
NON-EMERGENCY TRANS	\$21,508.75	1,280	\$16.80	2,663	2.1	\$8.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$526.90	3	\$175.63	12	4.0	\$43.91
BUY-IN PREMIUMS	\$150,666.50	857 **	\$175.81			
PART-A	\$1,793.00	4	\$448.25			
PART-B	\$148,873.50	853	\$174.53			
MENTAL HEALTH SERVICES	\$863,255.25	177 *	\$4,877.15	39,751	224.6	\$21.72
PRIVATE HOME ICF/ID	\$21,018.90	2	\$10,509.45	62	31.0	\$339.01
ID/DD WAIVER	\$529,107.69	36	\$14,697.44	15,622	433.9	\$33.87
PSYCH REHAB-PRIVATE	\$16,482.79	11	\$1,498.44	775	70.5	\$21.27
CSTAR - PRIVATE	\$9,094.07	6	\$1,515.68	363	60.5	\$25.05
TARGETED CASE MANAGEMENT	\$23,466.24	75	\$312.88	2,716	36.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$166,913.80	41	\$4,071.07	19,900	485.4	\$8.39
CERT COMM BEHAV HLTH CLINC	\$97,171.76	71	\$1,368.62	313	4.4	\$310.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$34,093.26	12 *	\$2,841.11	219	18.3	\$155.68
ICF/INTELLECTUAL DISABILITIES	\$32,460.30	1	\$32,460.30	30	30.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,632.96	11	\$148.45	189	17.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,690.25	9 *	\$521.14	374	41.6	\$12.54
EPSDT SCREENINGS	\$4,105.80	1	\$4,105.80	219	219.0	\$18.75
EPSDT REFERRAL SERVICES	\$584.45	8	\$73.06	155	19.4	\$3.77
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,565,259.52	1,316 *	\$1,949.29			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,699,327.70	9,535 **	\$178.22			
PART-A	\$13,332.50	27	\$493.80			
PART-B	\$1,685,995.20	9,508	\$177.32			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,699,327.70					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 10,039

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,341.30	1 *	\$5,341.30	2	2.0	\$2,670.65
HOSPITALS	\$686,865.12	1,095 *	\$627.27	5,614	5.1	\$122.35
INPATIENT	\$463,939.71	72	\$6,443.61	278	3.9	\$1,668.85
OUTPATIENT	\$222,925.41	1,055	\$211.30	5,336	5.1	\$41.78
DENTAL SERVICES	\$2,550.77	8 *	\$318.85	18	2.3	\$141.71
PHARMACY	\$496,852.85	3,880 *	\$128.05	7,318	1.9	\$67.89
PART D - COPAYS	\$13.40	7 *	\$1.91	24	3.4	\$0.56
PHYSICIAN RELATED	\$284,573.25	1,157 *	\$245.96	15,110	13.1	\$18.83
PHYSICIAN	\$3,403.09	19	\$179.11	31	1.6	\$109.78
CLINIC	\$120,632.62	446	\$270.48	13,727	30.8	\$8.79
FAMILY PLANNING	\$81,292.75	473	\$171.87	489	1.0	\$166.24
X-RAY AND LAB	\$15,464.77	85	\$181.94	385	4.5	\$40.17
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$649.58	2	\$324.79	3	1.5	\$216.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,566.50	63	\$215.34	91	1.4	\$149.08
CASE MANAGEMENT	\$374.82	5	\$74.96	5	1.0	\$74.96
FED QUALIFIED HEALTH CARE	\$49,076.86	214	\$229.33	378	1.8	\$129.83
PSYCHOLOGIST SERVICES	\$112.26	1	\$112.26	1	1.0	\$112.26
IN-HOME SERVICES	\$21,770.26	16 *	\$1,360.64	3,675	229.7	\$5.92
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,645.07	15	\$1,443.00	3,674	244.9	\$5.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$16,967.47	11,115 *	\$1.53	15,025	1.3	\$1.13
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$119.77	1	\$119.77	3	3.0	\$39.92
DURABLE MEDICAL EQUIPMENT	\$456.63	3	\$152.21	5	1.7	\$91.33
AMBULANCE SERVICES	\$14,831.17	26	\$570.43	559	21.5	\$26.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$852.95	11,106	\$0.08	14,436	1.3	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$706.95	8	\$88.37	22	2.8	\$32.13
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$315,642.47	305 *	\$1,034.89	2,244	7.4	\$140.66
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$31,430.08	1	\$31,430.08	343	343.0	\$91.63
PSYCH REHAB-PRIVATE	\$1,215.24	3	\$405.08	38	12.7	\$31.98
CSTAR - PRIVATE	\$119,405.56	104	\$1,148.13	855	8.2	\$139.66
TARGETED CASE MANAGEMENT	\$3,844.80	15	\$256.32	445	29.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$559.20	1	\$559.20	40	40.0	\$13.98
CERT COMM BEHAV HLTH CLINC	\$159,187.59	187	\$851.27	523	2.8	\$304.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$311.04	4 *	\$77.76	36	9.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$311.04	4	\$77.76	36	9.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$16,744.23	65 *	\$257.60	143	2.2	\$117.09
EPSDT SCREENINGS	\$96.77	1	\$96.77	1	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$16,647.46	65	\$256.11	142	2.2	\$117.24
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,002,283.18	12,309 *	\$325.15			
TOTAL	\$5,849,915.34	13,673 *	\$427.84			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 2,338

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$64,830.97	13 *	\$4,987.00	230	17.7	\$281.87
HOSPITALS	\$203,704.01	375 *	\$543.21	4,258	11.4	\$47.84
INPATIENT	\$90,774.01	7	\$12,967.72	55	7.9	\$1,650.44
OUTPATIENT	\$112,930.00	370	\$305.22	4,203	11.4	\$26.87
DENTAL SERVICES	\$7,510.20	38 *	\$197.64	52	1.4	\$144.43
PHARMACY	\$160,412.15	807 *	\$198.78	9,066	11.2	\$17.69
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$102,656.27	746 *	\$137.61	6,547	8.8	\$15.68
PHYSICIAN	\$600.71	16	\$37.54	35	2.2	\$17.16
CLINIC	\$82,890.84	633	\$130.95	6,011	9.5	\$13.79
FAMILY PLANNING	\$262.78	1	\$262.78	1	1.0	\$262.78
X-RAY AND LAB	\$1,827.86	49	\$37.30	184	3.8	\$9.93
NURSE PRACTITIONER	\$143.26	3	\$47.75	3	1.0	\$47.75
PODIATRY	\$1,628.94	53	\$30.73	91	1.7	\$17.90
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,267.58	73	\$72.16	99	1.4	\$53.21
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,636.15	30	\$254.54	81	2.7	\$94.27
PSYCHOLOGIST SERVICES	\$2,398.15	12	\$199.85	42	3.5	\$57.10
IN-HOME SERVICES	\$1,341,655.68	858 *	\$1,563.70	227,518	265.2	\$5.90
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$8,580.01	11	\$780.00	1,102	100.2	\$7.79
PERSONAL CARE	\$1,333,075.67	839	\$1,588.89	226,416	269.9	\$5.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41,711.24	257 *	\$162.30	10,287	40.0	\$4.05
AUDIOLOGY SERVICES	\$34.33	3	\$11.44	5	1.7	\$6.87
OPTOMETRIC SERVICES	\$1,333.11	23	\$57.96	96	4.2	\$13.89
DURABLE MEDICAL EQUIPMENT	\$23,793.91	185	\$128.62	9,355	50.6	\$2.54
AMBULANCE SERVICES	\$11,273.35	53	\$212.70	758	14.3	\$14.87
REHABILITATION CENTER	\$126.03	2	\$63.02	28	14.0	\$4.50
HOSPICE	\$4,770.96	3	\$1,590.32	34	11.3	\$140.32
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$379.55	3	\$126.52	11	3.7	\$34.50
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$80,438.84	64 *	\$1,256.86	1,754	27.4	\$45.86
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,386.09	1	\$5,386.09	612	612.0	\$8.80
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,436.48	7	\$348.07	282	40.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,778.73	1	\$4,778.73	640	640.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$67,837.54	57	\$1,190.13	220	3.9	\$308.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,296.00	2 *	\$648.00	150	75.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,296.00	2	\$648.00	150	75.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$265.36	5 *	\$53.07	12	2.4	\$22.11
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$265.36	5	\$53.07	12	2.4	\$22.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,004,480.72	1,578 *	\$1,270.27			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 23,616

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$330,933.20	597 *	\$554.33	2,410	4.0	\$137.32
INPATIENT	\$222,539.13	23	\$9,675.61	121	5.3	\$1,839.17
OUTPATIENT	\$108,394.07	588	\$184.34	2,289	3.9	\$47.35
DENTAL SERVICES	\$11,074.04	41 *	\$270.10	127	3.1	\$87.20
PHARMACY	\$2,525,929.22	8,646 *	\$292.15	19,584	2.3	\$128.98
PART D - COPAYS	\$11.03	8 *	\$1.38	60	7.5	\$0.18
PHYSICIAN RELATED	\$118,553.46	685 *	\$173.07	3,811	5.6	\$31.11
PHYSICIAN	\$545.34	6	\$90.89	8	1.3	\$68.17
CLINIC	\$33,597.15	144	\$233.31	2,844	19.8	\$11.81
FAMILY PLANNING	\$29,318.88	368	\$79.67	356	1.0	\$82.36
X-RAY AND LAB	\$4,188.07	43	\$97.40	145	3.4	\$28.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$473.24	4	\$118.31	5	1.3	\$94.65
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,569.68	74	\$210.40	93	1.3	\$167.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$29,007.97	85	\$341.27	299	3.5	\$97.02
PSYCHOLOGIST SERVICES	\$5,853.13	22	\$266.05	61	2.8	\$95.95
IN-HOME SERVICES	\$625.97	1 *	\$625.97	23	23.0	\$27.22
HOME HEALTH SERVICES	\$625.97	1	\$625.97	23	23.0	\$27.22
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,987.54	27,184 *	\$2.35	29,847	1.1	\$2.14
AUDIOLOGY SERVICES	\$175.18	2	\$87.59	5	2.5	\$35.04
OPTOMETRIC SERVICES	\$3,340.41	26	\$128.48	70	2.7	\$47.72
DURABLE MEDICAL EQUIPMENT	\$40,666.67	46	\$884.06	653	14.2	\$62.28
AMBULANCE SERVICES	\$9,952.21	12	\$829.35	317	26.4	\$31.39
REHABILITATION CENTER	\$461.46	1	\$461.46	2	2.0	\$230.73
HOSPICE	\$4,770.59	1	\$4,770.59	31	31.0	\$153.89
NON-EMERGENCY TRANS	\$2,040.90	27,184	\$0.08	28,702	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,580.12	21	\$122.86	67	3.2	\$38.51
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,606,631.14	1,999 *	\$1,303.97	64,568	32.3	\$40.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$270,270.62	43	\$6,285.36	6,955	161.7	\$38.86
PSYCH REHAB-PRIVATE	\$11,179.96	4	\$2,794.99	174	43.5	\$64.25
CSTAR - PRIVATE	\$74,575.41	48	\$1,553.65	622	13.0	\$119.90
TARGETED CASE MANAGEMENT	\$132,382.08	538	\$246.06	15,322	28.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$301,428.03	103	\$2,926.49	35,634	346.0	\$8.46
CERT COMM BEHAV HLTH CLINC	\$1,796,522.26	1,430	\$1,256.31	5,818	4.1	\$308.79
PRIVATE PSYCH CARE UNDER AGE 22	\$20,272.78	1	\$20,272.78	43	43.0	\$471.46
STATE INSTITUTIONS	\$385,982.22	172 *	\$2,244.08	4,952	28.8	\$77.94
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$78,789.30	2	\$39,394.65	58	29.0	\$1,358.44
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$39,303.36	159	\$247.19	4,549	28.6	\$8.64
FSD CASE MANAGEMENT	\$267,889.56	12	\$22,324.13	345	28.8	\$776.49
EPSDT SERVICES	\$996,219.31	1,299 *	\$766.91	88,084	67.8	\$11.31
EPSDT SCREENINGS	\$132,684.82	63	\$2,106.11	7,652	121.5	\$17.34
EPSDT REFERRAL SERVICES	\$863,534.49	1,259	\$685.89	80,432	63.9	\$10.74
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,335,462.45	27,945 *	\$548.77			
TOTAL	\$22,375,409.58	29,402 *	\$761.02			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 240

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$10,658.62	27 *	\$394.76	87	3.2	\$122.51
INPATIENT	\$6,098.91	1	\$6,098.91	6	6.0	\$1,016.49
OUTPATIENT	\$4,559.71	27	\$168.88	81	3.0	\$56.29
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$10,880.12	100 *	\$108.80	195	2.0	\$55.80
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,649.05	19 *	\$139.42	39	2.1	\$67.92
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,182.69	4	\$295.67	11	2.8	\$107.52
FAMILY PLANNING	\$880.01	13	\$67.69	10	0.8	\$88.00
X-RAY AND LAB	\$219.36	2	\$109.68	15	7.5	\$14.62
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$350.24	1	\$350.24	2	2.0	\$175.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$16.75	1	\$16.75	1	1.0	\$16.75
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,076.19	2 *	\$2,538.10	255	127.5	\$19.91
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$5,076.19	2	\$2,538.10	255	127.5	\$19.91
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,739.89	7 *	\$534.27	12	1.7	\$311.66
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,739.89	7	\$534.27	12	1.7	\$311.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$45,300.00	3 *	\$15,100.00	69	23.0	\$656.52
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$45,300.00	3	\$15,100.00	69	23.0	\$656.52
EPSDT SERVICES	\$6,958.24	14 *	\$497.02	822	58.7	\$8.47
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,958.24	14	\$497.02	822	58.7	\$8.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$334,522.78	802 *	\$417.11			
TOTAL	\$419,784.89	820 *	\$511.93			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 13,725

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$661,976.68	727 *	\$910.56	2,825	3.9	\$234.33
INPATIENT	\$577,233.76	47	\$12,281.57	488	10.4	\$1,182.86
OUTPATIENT	\$84,742.92	689	\$122.99	2,337	3.4	\$36.26
DENTAL SERVICES	\$4,637.73	19 *	\$244.09	67	3.5	\$69.22
PHARMACY	\$1,934,051.40	6,341 *	\$305.01	18,808	3.0	\$102.83
PART D - COPAYS	\$103.01	21 *	\$4.91	110	5.2	\$0.94
PHYSICIAN RELATED	\$122,443.98	712 *	\$171.97	2,517	3.5	\$48.65
PHYSICIAN	\$747.74	5	\$149.55	7	1.4	\$106.82
CLINIC	\$51,240.78	168	\$305.00	1,663	9.9	\$30.81
FAMILY PLANNING	\$31,542.92	398	\$79.25	386	1.0	\$81.72
X-RAY AND LAB	\$2,564.31	35	\$73.27	126	3.6	\$20.35
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$83.14	3	\$27.71	4	1.3	\$20.78
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,916.74	58	\$188.22	71	1.2	\$153.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$22,960.46	86	\$266.98	214	2.5	\$107.29
PSYCHOLOGIST SERVICES	\$2,387.89	15	\$159.19	46	3.1	\$51.91
IN-HOME SERVICES	\$66,789.93	11 *	\$6,071.81	5,302	482.0	\$12.60
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$10,611.52	7	\$1,515.93	1,272	181.7	\$8.34
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$56,178.41	4	\$14,044.60	4,030	1,007.5	\$13.94
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$101,554.31	21,061 *	\$4.82	23,647	1.1	\$4.29
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,739.42	13	\$133.80	36	2.8	\$48.32
DURABLE MEDICAL EQUIPMENT	\$80,485.62	33	\$2,438.96	921	27.9	\$87.39
AMBULANCE SERVICES	\$16,383.01	15	\$1,092.20	441	29.4	\$37.15
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,289.04	21,052	\$0.06	22,208	1.0	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,657.22	5	\$331.44	41	8.2	\$40.42
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,588,005.71	2,170 *	\$3,496.78	131,517	60.6	\$57.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,267,871.24	254	\$20,739.65	71,948	283.3	\$73.22
PSYCH REHAB-PRIVATE	\$13,497.25	3	\$4,499.08	154	51.3	\$87.64
CSTAR - PRIVATE	\$158,329.14	57	\$2,777.70	894	15.7	\$177.10
TARGETED CASE MANAGEMENT	\$264,962.88	796	\$332.87	30,667	38.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$194,198.10	75	\$2,589.31	22,406	298.8	\$8.67
CERT COMM BEHAV HLTH CLINC	\$1,689,147.10	1,322	\$1,277.72	5,448	4.1	\$310.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,188,798.60	510 *	\$12,134.90	17,853	35.0	\$346.65
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$104,793.00	2	\$52,396.50	60	30.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$60,825.60	205	\$296.71	7,040	34.3	\$8.64
FSD CASE MANAGEMENT	\$6,023,180.00	354	\$17,014.63	10,753	30.4	\$560.14
EPSDT SERVICES	\$593,607.32	805 *	\$737.40	74,266	92.3	\$7.99
EPSDT SCREENINGS	\$86,005.30	62	\$1,387.18	4,670	75.3	\$18.42
EPSDT REFERRAL SERVICES	\$507,602.02	758	\$669.66	69,596	91.8	\$7.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,238,312.20	27,639 *	\$442.79			
TOTAL	\$29,500,280.87	28,652 *	\$1,029.61			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 13,751

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$726.62	4 *	\$181.66	121	30.3	\$6.01
HOSPITALS	\$169,160.92	955 *	\$177.13	11,398	11.9	\$14.84
INPATIENT	\$230.63	1	\$230.63	3	3.0	\$76.88
OUTPATIENT	\$168,930.29	954	\$177.08	11,395	11.9	\$14.82
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,172.55	8 *	\$146.57	6,974	871.8	\$0.17
PART D - COPAYS	\$2,812.38	607 *	\$4.63	3,159	5.2	\$0.89
PHYSICIAN RELATED	\$134,326.64	1,810 *	\$74.21	16,214	9.0	\$8.28
PHYSICIAN	\$912.06	18	\$50.67	31	1.7	\$29.42
CLINIC	\$109,345.73	1,437	\$76.09	15,354	10.7	\$7.12
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,297.33	41	\$31.64	97	2.4	\$13.37
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,370.76	82	\$28.91	149	1.8	\$15.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,727.44	309	\$47.66	394	1.3	\$37.38
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,049.92	77	\$39.61	120	1.6	\$25.42
PSYCHOLOGIST SERVICES	\$2,623.40	22	\$119.25	69	3.1	\$38.02
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$36,216.22	434 *	\$83.45	7,608	17.5	\$4.76
AUDIOLOGY SERVICES	\$126.10	10	\$12.61	17	1.7	\$7.42
OPTOMETRIC SERVICES	\$2,128.74	40	\$53.22	79	2.0	\$26.95
DURABLE MEDICAL EQUIPMENT	\$20,317.12	302	\$67.28	6,342	21.0	\$3.20
AMBULANCE SERVICES	\$13,153.79	83	\$158.48	1,114	13.4	\$11.81
REHABILITATION CENTER	\$328.08	4	\$82.02	42	10.5	\$7.81
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$55.72	2	\$27.86	4	2.0	\$13.93
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$106.67	8	\$13.33	10	1.3	\$10.67
BUY-IN PREMIUMS	\$2,659,396.80	14,701 **	\$180.90			
PART-A	\$12,120.00	24	\$505.00			
PART-B	\$2,647,276.80	14,677	\$180.37			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$308.13	4 *	\$77.03	30	7.5	\$10.27
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$308.13	4	\$77.03	30	7.5	\$10.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,004,120.26	2,722 *	\$1,103.64			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 103

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$25.88	3 *	\$8.63	6	2.0	\$4.31
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$25.88	3	\$8.63	6	2.0	\$4.31
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$78,180.29	66 *	\$1,184.55	157	2.4	\$497.96
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$558.49	3 *	\$186.16	6	2.0	\$93.08
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$280.00	1	\$280.00	3	3.0	\$93.33
FAMILY PLANNING	\$16.29	1	\$16.29	1	1.0	\$16.29
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$262.20	1	\$262.20	2	2.0	\$131.10
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,633.88	2 *	\$5,316.94	29	14.5	\$366.69
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$10,306.52	1	\$10,306.52	28	28.0	\$368.09
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$327.36	1	\$327.36	1	1.0	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$547.17	9 *	\$60.80	21	2.3	\$26.06
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$547.17	9	\$60.80	21	2.3	\$26.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$82,184.65	205 *	\$400.90			
TOTAL	\$172,130.36	214 *	\$804.35			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 18,241

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$629,632.68	1,359 *	\$463.31	6,074	4.5	\$103.66
INPATIENT	\$417,906.59	64	\$6,529.79	241	3.8	\$1,734.05
OUTPATIENT	\$211,726.09	1,325	\$159.79	5,833	4.4	\$36.30
DENTAL SERVICES	\$2,324.49	13 *	\$178.81	17	1.3	\$136.73
PHARMACY	\$732,772.92	5,736 *	\$127.75	10,643	1.9	\$68.85
PART D - COPAYS	\$88.29	32 *	\$2.76	203	6.3	\$0.43
PHYSICIAN RELATED	\$325,037.72	1,656 *	\$196.28	14,539	8.8	\$22.36
PHYSICIAN	\$2,514.76	18	\$139.71	18	1.0	\$139.71
CLINIC	\$124,254.85	540	\$230.10	12,654	23.4	\$9.82
FAMILY PLANNING	\$112,584.96	779	\$144.52	803	1.0	\$140.21
X-RAY AND LAB	\$24,688.12	118	\$209.22	485	4.1	\$50.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$201.72	4	\$50.43	4	1.0	\$50.43
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,971.53	79	\$202.17	111	1.4	\$143.89
CASE MANAGEMENT	\$340.82	5	\$68.16	7	1.4	\$48.69
FED QUALIFIED HEALTH CARE	\$41,909.85	245	\$171.06	419	1.7	\$100.02
PSYCHOLOGIST SERVICES	\$2,571.11	14	\$183.65	38	2.7	\$67.66
IN-HOME SERVICES	\$41,234.40	30 *	\$1,374.48	7,024	234.1	\$5.87
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,527.20	1	\$1,527.20	460	460.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$39,549.31	27	\$1,464.79	6,563	243.1	\$6.03
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$157.89	1	\$157.89	1	1.0	\$157.89
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,792.62	21,207 *	\$0.32	26,332	1.2	\$0.26
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$445.07	4	\$111.27	11	2.8	\$40.46
DURABLE MEDICAL EQUIPMENT	\$792.80	9	\$88.09	383	42.6	\$2.07
AMBULANCE SERVICES	\$2,370.40	15	\$158.03	192	12.8	\$12.35
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,327.40	21,204	\$0.06	25,642	1.2	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,856.95	7	\$265.28	104	14.9	\$17.86
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$192,565.23	210 *	\$916.98	2,230	10.6	\$86.35
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$11,626.35	1	\$11,626.35	167	167.0	\$69.62
PSYCH REHAB-PRIVATE	\$3,949.01	6	\$658.17	150	25.0	\$26.33
CSTAR - PRIVATE	\$54,942.81	56	\$981.12	1,148	20.5	\$47.86
TARGETED CASE MANAGEMENT	\$3,162.24	10	\$316.22	366	36.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$118,884.82	142	\$837.22	399	2.8	\$297.96
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,490.56	6 *	\$581.76	404	67.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,490.56	6	\$581.76	404	67.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,685.02	62 *	\$188.47	125	2.0	\$93.48
EPSDT SCREENINGS	\$324.31	3	\$108.10	4	1.3	\$81.08
EPSDT REFERRAL SERVICES	\$11,360.71	61	\$186.24	121	2.0	\$93.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,724,996.56	23,177 *	\$333.30			
TOTAL	\$9,670,620.49	24,900 *	\$388.38			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 392,635

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$17,961.58	4 *	\$4,490.40	10	2.5	\$1,796.16
HOSPITALS	\$6,814,278.96	8,915 *	\$764.36	32,271	3.6	\$211.16
INPATIENT	\$5,357,064.62	450	\$11,904.59	3,576	8.0	\$1,498.06
OUTPATIENT	\$1,457,214.34	8,594	\$169.56	28,695	3.3	\$50.78
DENTAL SERVICES	\$49,137.08	141 *	\$348.49	485	3.4	\$101.31
PHARMACY	\$14,917,320.33	70,839 *	\$210.58	127,630	1.8	\$116.88
PART D - COPAYS	\$76.89	26 *	\$2.96	129	5.0	\$0.60
PHYSICIAN RELATED	\$1,269,234.83	7,781 *	\$163.12	34,519	4.4	\$36.77
PHYSICIAN	\$4,292.11	29	\$148.00	46	1.6	\$93.31
CLINIC	\$597,653.71	1,988	\$300.63	22,738	11.4	\$26.28
FAMILY PLANNING	\$283,735.49	3,654	\$77.65	3,629	1.0	\$78.19
X-RAY AND LAB	\$113,880.98	1,215	\$93.73	5,598	4.6	\$20.34
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,145.82	11	\$104.17	15	1.4	\$76.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$90,208.22	513	\$175.84	607	1.2	\$148.61
CASE MANAGEMENT	\$114.36	2	\$57.18	2	1.0	\$57.18
FED QUALIFIED HEALTH CARE	\$169,062.03	887	\$190.60	1,772	2.0	\$95.41
PSYCHOLOGIST SERVICES	\$9,142.11	42	\$217.67	112	2.7	\$81.63
IN-HOME SERVICES	\$56,425.97	22 *	\$2,564.82	6,591	299.6	\$8.56
HOME HEALTH SERVICES	\$2,502.09	5	\$500.42	29	5.8	\$86.28
ADULT DAY HEALTH CARE	\$4,251.20	3	\$1,417.07	1,361	453.7	\$3.12
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,787.90	11	\$1,526.17	2,845	258.6	\$5.90
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$32,884.78	4	\$8,221.20	2,356	589.0	\$13.96
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$255,291.99	415,719 *	\$0.61	458,733	1.1	\$0.56
AUDIOLOGY SERVICES	\$2,068.86	54	\$38.31	86	1.6	\$24.06
OPTOMETRIC SERVICES	\$13,388.33	105	\$127.51	269	2.6	\$49.77
DURABLE MEDICAL EQUIPMENT	\$95,308.63	125	\$762.47	3,206	25.6	\$29.73
AMBULANCE SERVICES	\$101,381.66	96	\$1,056.06	3,481	36.3	\$29.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,396.93	2	\$3,198.47	38	19.0	\$168.34
NON-EMERGENCY TRANS	\$25,548.46	415,686	\$0.06	451,368	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$11,199.12	88	\$127.26	285	3.2	\$39.30
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,682,997.97	8,710 *	\$1,111.71	234,040	26.9	\$41.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$572,595.14	103	\$5,559.18	11,112	107.9	\$51.53
PSYCH REHAB-PRIVATE	\$1,175.13	2	\$587.57	8	4.0	\$146.89
CSTAR - PRIVATE	\$304,579.04	163	\$1,868.58	2,827	17.3	\$107.74
TARGETED CASE MANAGEMENT	\$592,695.36	2,440	\$242.91	68,599	28.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,083,432.07	321	\$3,375.18	128,405	400.0	\$8.44
CERT COMM BEHAV HLTH CLINC	\$7,128,521.23	6,183	\$1,152.92	23,089	3.7	\$308.74
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$178,070.05	598 *	\$297.78	14,214	23.8	\$12.53
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$33,184.45	1	\$33,184.45	19	19.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$122,385.60	596	\$205.34	14,165	23.8	\$8.64
FSD CASE MANAGEMENT	\$22,500.00	1	\$22,500.00	30	30.0	\$750.00
EPSDT SERVICES	\$4,717,099.03	9,738 *	\$484.40	303,192	31.1	\$15.56
EPSDT SCREENINGS	\$1,539,004.38	738	\$2,085.37	88,983	120.6	\$17.30
EPSDT REFERRAL SERVICES	\$3,178,094.65	9,276	\$342.61	214,209	23.1	\$14.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$128,941,900.25	429,471 *	\$300.23			
TOTAL	\$166,899,794.93	448,432 *	\$372.19			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 194

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$28,308.25	103 *	\$274.84	594	5.8	\$47.66
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$28,308.25	103	\$274.84	594	5.8	\$47.66
DENTAL SERVICES	\$478.40	4 *	\$119.60	4	1.0	\$119.60
PHARMACY	\$6,199.94	99 *	\$62.63	187	1.9	\$33.15
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$99,686.01	285 *	\$349.78	1,321	4.6	\$75.46
PHYSICIAN	\$374.49	5	\$74.90	5	1.0	\$74.90
CLINIC	\$10,321.80	101	\$102.20	162	1.6	\$63.71
FAMILY PLANNING	\$1,502.43	6	\$250.41	22	3.7	\$68.29
X-RAY AND LAB	\$27,697.25	105	\$263.78	693	6.6	\$39.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,777.56	24	\$199.07	26	1.1	\$183.75
CASE MANAGEMENT	\$1,977.17	25	\$79.09	26	1.0	\$76.05
FED QUALIFIED HEALTH CARE	\$53,035.31	136	\$389.97	387	2.9	\$137.04
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,237.09	359 *	\$6.23	978	2.7	\$2.29
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,978.55	1	\$1,978.55	89	89.0	\$22.23
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$258.54	359	\$0.72	889	2.5	\$0.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,106.98	13 *	\$239.00	31	2.4	\$100.23
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,106.98	13	\$239.00	31	2.4	\$100.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$140,016.67	503 *	\$278.36			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 313

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	-\$5,838.02	32 *	\$182.44	120	3.8	\$48.65
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	-\$5,838.02	32	\$182.44	120	3.8	\$48.65
DENTAL SERVICES	\$1,771.38	5 *	\$354.28	18	3.6	\$98.41
PHARMACY	\$135,563.83	190 *	\$713.49	664	3.5	\$204.16
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,065.23	17 *	\$121.48	12	0.7	\$172.10
PHYSICIAN	\$165.84	2	\$82.92	2	1.0	\$82.92
CLINIC	\$1,317.57	10	\$131.76	2	0.2	\$658.79
FAMILY PLANNING	\$175.98	3	\$58.66	3	1.0	\$58.66
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$309.12	1	\$309.12	4	4.0	\$77.28
PSYCHOLOGIST SERVICES	\$96.72	1	\$96.72	1	1.0	\$96.72
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52,437.65	324 *	\$161.84	1,058	3.3	\$49.56
AUDIOLOGY SERVICES	\$195.54	2	\$97.77	24	12.0	\$8.15
OPTOMETRIC SERVICES	\$512.53	8	\$64.07	12	1.5	\$42.71
DURABLE MEDICAL EQUIPMENT	\$44,353.22	20	\$2,217.66	330	16.5	\$134.40
AMBULANCE SERVICES	\$1,176.30	2	\$588.15	20	10.0	\$58.82
REHABILITATION CENTER	\$843.54	2	\$421.77	14	7.0	\$60.25
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,356.52	324	\$16.53	658	2.0	\$8.14
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$615,282.36	274 *	\$2,245.56	72,916	266.1	\$8.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$548,449.74	239	\$2,294.77	65,109	272.4	\$8.42
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$54,950.40	168	\$327.09	6,360	37.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$8,396.89	6	\$1,399.48	1,434	239.0	\$5.86
CERT COMM BEHAV HLTH CLINC	\$3,485.33	5	\$697.07	13	2.6	\$268.10
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$25,505.28	77 *	\$331.24	2,952	38.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$25,505.28	77	\$331.24	2,952	38.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$781,426.69	217 *	\$3,601.04	266,150	1,226.5	\$2.94
EPSDT SCREENINGS	\$16,665.17	8	\$2,083.15	966	120.8	\$17.25
EPSDT REFERRAL SERVICES	\$764,761.52	214	\$3,573.65	265,184	1,239.2	\$2.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,608,214.40	334 *	\$4,815.01			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 45,079

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$478,757.02	595 *	\$804.63	2,602	4.4	\$184.00
INPATIENT	\$288,259.35	7	\$41,179.91	181	25.9	\$1,592.59
OUTPATIENT	\$190,497.67	592	\$321.79	2,421	4.1	\$78.69
DENTAL SERVICES	\$173.89	1 *	\$173.89	4	4.0	\$43.47
PHARMACY	\$2,475,355.41	7,760 *	\$318.99	14,037	1.8	\$176.35
PART D - COPAYS	\$5.00	1 *	\$5.00	6	6.0	\$0.83
PHYSICIAN RELATED	\$67,181.60	659 *	\$101.94	1,559	2.4	\$43.09
PHYSICIAN	\$302.70	2	\$151.35	4	2.0	\$75.68
CLINIC	\$23,024.36	60	\$383.74	888	14.8	\$25.93
FAMILY PLANNING	\$33,100.60	520	\$63.66	515	1.0	\$64.27
X-RAY AND LAB	\$577.20	11	\$52.47	28	2.6	\$20.61
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,916.69	26	\$189.10	31	1.2	\$158.60
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,756.89	55	\$86.49	89	1.6	\$53.45
PSYCHOLOGIST SERVICES	\$503.16	1	\$503.16	4	4.0	\$125.79
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,269.98	238 *	\$106.18	1,379	5.8	\$18.32
AUDIOLOGY SERVICES	\$50.69	2	\$25.35	2	1.0	\$25.35
OPTOMETRIC SERVICES	\$112.55	1	\$112.55	2	2.0	\$56.28
DURABLE MEDICAL EQUIPMENT	\$18,417.40	10	\$1,841.74	877	87.7	\$21.00
AMBULANCE SERVICES	\$4,392.36	2	\$2,196.18	154	77.0	\$28.52
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$35.96	211	\$0.17	285	1.3	\$0.13
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,261.02	13	\$173.92	59	4.5	\$38.32
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$877,366.03	842 *	\$1,042.00	21,663	25.7	\$40.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$19,393.58	15	\$1,292.91	922	61.5	\$21.03
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$31,924.70	14	\$2,280.34	286	20.4	\$111.62
TARGETED CASE MANAGEMENT	\$58,199.04	301	\$193.35	6,736	22.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$108,080.69	35	\$3,088.02	11,595	331.3	\$9.32
CERT COMM BEHAV HLTH CLINC	\$659,768.02	533	\$1,237.84	2,124	4.0	\$310.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$16,709.76	63 *	\$265.23	1,934	30.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$16,709.76	63	\$265.23	1,934	30.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$461,406.85	799 *	\$577.48	32,185	40.3	\$14.34
EPSDT SCREENINGS	\$160,429.78	69	\$2,325.07	9,697	140.5	\$16.54
EPSDT REFERRAL SERVICES	\$300,977.07	752	\$400.24	22,488	29.9	\$13.38
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$9,316,289.60	41,375 *	\$225.17			
TOTAL	\$13,718,515.14	42,243 *	\$324.75			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 1,471

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$302,846.46	344 *	\$880.37	4,505	13.1	\$67.22
INPATIENT	\$116,138.37	10	\$11,613.84	63	6.3	\$1,843.47
OUTPATIENT	\$186,708.09	341	\$547.53	4,442	13.0	\$42.03
DENTAL SERVICES	\$4,346.17	17 *	\$255.66	36	2.1	\$120.73
PHARMACY	\$380,244.77	342 *	\$1,111.83	2,141	6.3	\$177.60
PART D - COPAYS	\$1,297.52	233 *	\$5.57	1,381	5.9	\$0.94
PHYSICIAN RELATED	\$133,002.21	660 *	\$201.52	5,007	7.6	\$26.56
PHYSICIAN	\$450.62	5	\$90.12	5	1.0	\$90.12
CLINIC	\$95,156.93	536	\$177.53	4,388	8.2	\$21.69
FAMILY PLANNING	\$372.63	9	\$41.40	10	1.1	\$37.26
X-RAY AND LAB	\$1,710.68	35	\$48.88	91	2.6	\$18.80
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,402.19	25	\$56.09	29	1.2	\$48.35
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,082.97	61	\$132.51	82	1.3	\$98.57
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,535.50	74	\$291.02	312	4.2	\$69.02
PSYCHOLOGIST SERVICES	\$4,290.69	32	\$134.08	90	2.8	\$47.67
IN-HOME SERVICES	\$268,234.11	123 *	\$2,180.77	41,849	340.2	\$6.41
HOME HEALTH SERVICES	\$625.95	1	\$625.95	5	5.0	\$125.19
ADULT DAY HEALTH CARE	\$1,460.80	1	\$1,460.80	440	440.0	\$3.32
AGED AND DISABLED WAIVER	\$2,524.41	4	\$631.10	317	79.3	\$7.96
PERSONAL CARE	\$191,335.01	118	\$1,621.48	33,961	287.8	\$5.63
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$59,152.72	1	\$59,152.72	4,294	4,294.0	\$13.78
INDEPENDENT LIVING WAIVER	\$13,135.22	8	\$1,641.90	2,832	354.0	\$4.64
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$59,215.93	2,207 *	\$26.83	13,160	6.0	\$4.50
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,323.25	36	\$92.31	84	2.3	\$39.56
DURABLE MEDICAL EQUIPMENT	\$13,440.72	108	\$124.45	8,210	76.0	\$1.64
AMBULANCE SERVICES	\$4,933.20	15	\$328.88	357	23.8	\$13.82
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$37,188.92	2,200	\$16.90	4,496	2.0	\$8.27
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$329.84	6	\$54.97	13	2.2	\$25.37
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,783,311.17	554 *	\$5,024.03	75,037	135.5	\$37.09
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,254,792.92	212	\$10,635.82	41,268	194.7	\$54.64
PSYCH REHAB-PRIVATE	\$36,890.56	12	\$3,074.21	414	34.5	\$89.11
CSTAR - PRIVATE	\$4,985.55	4	\$1,246.39	-291	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$105,960.96	334	\$317.25	12,264	36.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$208,228.77	83	\$2,508.78	20,842	251.1	\$9.99
CERT COMM BEHAV HLTH CLINC	\$172,452.41	163	\$1,057.99	540	3.3	\$319.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$10,013.76	46 *	\$217.69	1,159	25.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$10,013.76	46	\$217.69	1,159	25.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$751.15	6 *	\$125.19	6	1.0	\$125.19
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$751.15	6	\$125.19	6	1.0	\$125.19
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,943,263.25	2,296 *	\$1,717.45			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 294

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$52,500.64	74 *	\$709.47	1,028	13.9	\$51.07
INPATIENT	\$2,852.02	1	\$2,852.02	1	1.0	\$2,852.02
OUTPATIENT	\$49,648.62	74	\$670.93	1,027	13.9	\$48.34
DENTAL SERVICES	\$501.68	5 *	\$100.34	7	1.4	\$71.67
PHARMACY	\$36,510.12	88 *	\$414.89	505	5.7	\$72.30
PART D - COPAYS	\$136.56	45 *	\$3.03	393	8.7	\$0.35
PHYSICIAN RELATED	\$17,724.51	146 *	\$121.40	1,077	7.4	\$16.46
PHYSICIAN	\$24.73	2	\$12.37	2	1.0	\$12.37
CLINIC	\$13,003.05	118	\$110.20	986	8.4	\$13.19
FAMILY PLANNING	\$16.01	1	\$16.01	1	1.0	\$16.01
X-RAY AND LAB	\$193.07	10	\$19.31	16	1.6	\$12.07
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$77.08	4	\$19.27	7	1.8	\$11.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,498.75	22	\$68.13	28	1.3	\$53.53
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,693.52	14	\$192.39	29	2.1	\$92.88
PSYCHOLOGIST SERVICES	\$218.30	5	\$43.66	8	1.6	\$27.29
IN-HOME SERVICES	\$32,470.10	25 *	\$1,298.80	5,175	207.0	\$6.27
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,251.64	1	\$1,251.64	377	377.0	\$3.32
AGED AND DISABLED WAIVER	\$854.70	1	\$854.70	105	105.0	\$8.14
PERSONAL CARE	\$30,363.76	24	\$1,265.16	4,693	195.5	\$6.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,483.28	30 *	\$116.11	1,090	36.3	\$3.20
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$4.38	1	\$4.38	1	1.0	\$4.38
DURABLE MEDICAL EQUIPMENT	\$1,926.56	20	\$96.33	1,009	50.5	\$1.91
AMBULANCE SERVICES	\$1,321.18	5	\$264.24	66	13.2	\$20.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$120.00	1	\$120.00	10	10.0	\$12.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$111.16	4	\$27.79	4	1.0	\$27.79
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,062,354.69	154 *	\$6,898.41	25,883	168.1	\$41.04
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$923,512.15	83	\$11,126.65	14,898	179.5	\$61.99
PSYCH REHAB-PRIVATE	\$1,239.31	3	\$413.10	39	13.0	\$31.78
CSTAR - PRIVATE	\$3,140.36	3	\$1,046.79	140	46.7	\$22.43
TARGETED CASE MANAGEMENT	\$34,637.76	109	\$317.78	4,009	36.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$62,546.73	19	\$3,291.93	6,676	351.4	\$9.37
CERT COMM BEHAV HLTH CLINC	\$37,278.38	28	\$1,331.37	121	4.3	\$308.09
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,227.20	20 *	\$261.36	605	30.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,227.20	20	\$261.36	605	30.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$334.69	1 *	\$334.69	1	1.0	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$334.69	1	\$334.69	1	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,211,243.47	277 *	\$4,372.72			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 2,228

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$802.24	1 *	\$802.24	1	1.0	\$802.24
HOSPITALS	\$804,135.95	575 *	\$1,398.50	5,726	10.0	\$140.44
INPATIENT	\$240,195.10	14	\$17,156.79	132	9.4	\$1,819.66
OUTPATIENT	\$563,940.85	571	\$987.64	5,594	9.8	\$100.81
DENTAL SERVICES	\$7,227.48	23 *	\$314.24	59	2.6	\$122.50
PHARMACY	\$859,064.11	943 *	\$910.99	4,661	4.9	\$184.31
PART D - COPAYS	\$226.10	91 *	\$2.48	534	5.9	\$0.42
PHYSICIAN RELATED	\$256,396.18	895 *	\$286.48	8,038	9.0	\$31.90
PHYSICIAN	\$2,544.06	11	\$231.28	37	3.4	\$68.76
CLINIC	\$168,277.04	743	\$226.48	6,999	9.4	\$24.04
FAMILY PLANNING	\$191.42	4	\$47.86	4	1.0	\$47.86
X-RAY AND LAB	\$34,163.88	156	\$219.00	554	3.6	\$61.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$829.11	15	\$55.27	17	1.1	\$48.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,883.23	91	\$174.54	115	1.3	\$138.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$32,965.60	113	\$291.73	296	2.6	\$111.37
PSYCHOLOGIST SERVICES	\$1,541.84	8	\$192.73	16	2.0	\$96.37
IN-HOME SERVICES	\$288,379.12	177 *	\$1,629.26	52,009	293.8	\$5.54
HOME HEALTH SERVICES	\$1,502.28	2	\$751.14	12	6.0	\$125.19
ADULT DAY HEALTH CARE	\$5,196.80	1	\$5,196.80	640	640.0	\$8.12
AGED AND DISABLED WAIVER	\$10,852.21	16	\$678.26	1,673	104.6	\$6.49
PERSONAL CARE	\$266,495.32	168	\$1,586.28	48,736	290.1	\$5.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,332.51	3	\$1,444.17	948	316.0	\$4.57
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$32,741.38	2,225 *	\$14.72	5,682	2.6	\$5.76
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,379.98	17	\$140.00	44	2.6	\$54.09
DURABLE MEDICAL EQUIPMENT	\$9,163.30	79	\$115.99	880	11.1	\$10.41
AMBULANCE SERVICES	\$9,033.18	17	\$531.36	380	22.3	\$23.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$8,892.79	3	\$2,964.26	43	14.3	\$206.81
NON-EMERGENCY TRANS	\$2,642.68	2,221	\$1.19	4,314	1.9	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$629.45	7	\$89.92	21	3.0	\$29.97
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$38,881.14	40 *	\$972.03	177	4.4	\$219.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,929.50	2	\$1,464.75	233	116.5	\$12.57
CSTAR - PRIVATE	\$5,875.15	7	\$839.31	-158	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$30,076.49	32	\$939.89	102	3.2	\$294.87
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$831.81	4 *	\$207.95	-127	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$831.81	4	\$207.95	-127	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,288,685.51	2,261 *	\$1,012.24			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 779

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$957,704.48	106 *	\$9,034.95	966	9.1	\$991.41
INPATIENT	\$890,626.11	21	\$42,410.77	307	14.6	\$2,901.06
OUTPATIENT	\$67,078.37	95	\$706.09	659	6.9	\$101.79
DENTAL SERVICES	\$4,987.56	4 *	\$1,246.89	27	6.8	\$184.72
PHARMACY	\$16,929.87	149 *	\$113.62	266	1.8	\$63.65
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$156,412.36	258 *	\$606.25	3,968	15.4	\$39.42
PHYSICIAN	\$106.13	2	\$53.07	2	1.0	\$53.07
CLINIC	\$59,572.37	105	\$567.36	2,702	25.7	\$22.05
FAMILY PLANNING	\$2,269.72	11	\$206.34	11	1.0	\$206.34
X-RAY AND LAB	\$711.15	18	\$39.51	37	2.1	\$19.22
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$176.86	1	\$176.86	3	3.0	\$58.95
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,123.36	27	\$189.75	31	1.1	\$165.27
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$87,860.99	115	\$764.01	1,174	10.2	\$74.84
PSYCHOLOGIST SERVICES	\$591.78	3	\$197.26	8	2.7	\$73.97
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,823.60	1,098 *	\$8.04	2,500	2.3	\$3.53
AUDIOLOGY SERVICES	\$14.19	1	\$14.19	1	1.0	\$14.19
OPTOMETRIC SERVICES	\$448.09	4	\$112.02	11	2.8	\$40.74
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$7,495.19	10	\$749.52	292	29.2	\$25.67
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$866.13	1,097	\$0.79	2,196	2.0	\$0.39
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$56,690.14	83 *	\$683.01	345	4.2	\$164.32
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$2,419.17	3	\$806.39	94	31.3	\$25.74
TARGETED CASE MANAGEMENT	\$734.40	6	\$122.40	85	14.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$53,536.57	76	\$704.43	166	2.2	\$322.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$67,395.06	238 *	\$283.17	736	3.1	\$91.57
EPSDT SCREENINGS	\$9,143.67	42	\$217.71	41	1.0	\$223.02
EPSDT REFERRAL SERVICES	\$58,251.39	217	\$268.44	695	3.2	\$83.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,268,943.07	1,246 *	\$1,018.41			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 3,139

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,217.61	1 *	\$5,217.61	2	2.0	\$2,608.81
HOSPITALS	\$246,037.89	232 *	\$1,060.51	1,365	5.9	\$180.25
INPATIENT	\$175,307.47	13	\$13,485.19	106	8.2	\$1,653.84
OUTPATIENT	\$70,730.42	230	\$307.52	1,259	5.5	\$56.18
DENTAL SERVICES	\$1,320.93	7 *	\$188.70	16	2.3	\$82.56
PHARMACY	\$383,778.55	614 *	\$625.05	1,905	3.1	\$201.46
PART D - COPAYS	\$25.49	14 *	\$1.82	43	3.1	\$0.59
PHYSICIAN RELATED	\$88,345.01	293 *	\$301.52	1,114	3.8	\$79.30
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$46,529.40	179	\$259.94	756	4.2	\$61.55
FAMILY PLANNING	\$6,105.87	56	\$109.03	52	0.9	\$117.42
X-RAY AND LAB	\$3,344.67	30	\$111.49	103	3.4	\$32.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$125.84	2	\$62.92	3	1.5	\$41.95
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,276.11	29	\$181.93	38	1.3	\$138.85
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,358.60	46	\$529.53	129	2.8	\$188.83
PSYCHOLOGIST SERVICES	\$2,604.52	12	\$217.04	33	2.8	\$78.92
IN-HOME SERVICES	\$5,809.52	3 *	\$1,936.51	1,019	339.7	\$5.70
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,809.52	3	\$1,936.51	1,019	339.7	\$5.70
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,052.01	1,756 *	\$7.43	2,654	1.5	\$4.92
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$747.52	7	\$106.79	17	2.4	\$43.97
DURABLE MEDICAL EQUIPMENT	\$1,281.45	10	\$128.15	174	17.4	\$7.36
AMBULANCE SERVICES	\$10,305.36	24	\$429.39	309	12.9	\$33.35
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$328.94	1,724	\$0.19	2,136	1.2	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$388.74	5	\$77.75	18	3.6	\$21.60
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,754,099.52	257 *	\$10,716.34	43,741	170.2	\$62.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,513,668.23	124	\$20,271.52	33,078	266.8	\$75.99
PSYCH REHAB-PRIVATE	\$28,307.72	5	\$5,661.54	246	49.2	\$115.07
CSTAR - PRIVATE	\$15,498.96	19	\$815.73	488	25.7	\$31.76
TARGETED CASE MANAGEMENT	\$53,827.20	114	\$472.17	6,230	54.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,661.64	7	\$3,665.95	3,327	475.3	\$7.71
CERT COMM BEHAV HLTH CLINC	\$117,135.77	103	\$1,137.24	372	3.6	\$314.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,106.88	24 *	\$546.12	1,517	63.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$13,106.88	24	\$546.12	1,517	63.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,329.96	18 *	\$296.11	1,275	70.8	\$4.18
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,329.96	18	\$296.11	1,275	70.8	\$4.18
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,705,949.93	2,016 *	\$846.21			
TOTAL	\$5,222,073.30	2,609 *	\$2,001.56			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 5,604

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$199,924.14	351 *	\$569.58	1,440	4.1	\$138.84
INPATIENT	\$138,390.92	20	\$6,919.55	112	5.6	\$1,235.63
OUTPATIENT	\$61,533.22	338	\$182.05	1,328	3.9	\$46.34
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$74,968.23	1,017 *	\$73.72	1,753	1.7	\$42.77
PART D - COPAYS	\$0.20	1 *	\$0.20	11	11.0	\$0.02
PHYSICIAN RELATED	\$105,207.27	458 *	\$229.71	3,456	7.6	\$30.44
PHYSICIAN	\$181.97	2	\$90.99	2	1.0	\$90.99
CLINIC	\$26,316.62	107	\$245.95	2,669	24.9	\$9.86
FAMILY PLANNING	\$33,555.29	112	\$299.60	108	1.0	\$310.70
X-RAY AND LAB	\$8,345.39	59	\$141.45	294	5.0	\$28.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,324.58	8	\$290.57	9	1.1	\$258.29
CASE MANAGEMENT	\$1,073.10	10	\$107.31	9	0.9	\$119.23
FED QUALIFIED HEALTH CARE	\$33,410.32	193	\$173.11	365	1.9	\$91.54
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$104.60	1 *	\$104.60	20	20.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$104.60	1	\$104.60	20	20.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$218.29	3,373 *	\$0.06	4,347	1.3	\$0.05
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$218.29	3,373	\$0.06	4,347	1.3	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,859.56	5 *	\$1,171.91	20	4.0	\$292.98
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$5,859.56	5	\$1,171.91	20	4.0	\$292.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$207.36	1 *	\$207.36	24	24.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$207.36	1	\$207.36	24	24.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,515.77	37 *	\$257.18	188	5.1	\$50.62
EPSDT SCREENINGS	\$1,072.16	5	\$214.43	7	1.4	\$153.17
EPSDT REFERRAL SERVICES	\$8,443.61	35	\$241.25	181	5.2	\$46.65
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,476,559.29	5,343 *	\$276.35			
TOTAL	\$1,872,684.31	5,658 *	\$330.98			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: ADULT EXPANSION

NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 330,846

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,926,206.62	231 *	\$8,338.56	1,131	4.9	\$1,703.10
HOSPITALS	\$24,160,501.62	19,554 *	\$1,235.58	119,576	6.1	\$202.05
INPATIENT	\$15,626,563.94	999	\$15,642.21	11,799	11.8	\$1,324.40
OUTPATIENT	\$8,533,937.68	19,045	\$448.09	107,777	5.7	\$79.18
DENTAL SERVICES	\$39,844.38	182 *	\$218.93	332	1.8	\$120.01
PHARMACY	\$50,919,147.20	104,423 *	\$487.62	378,466	3.6	\$134.54
PART D - COPAYS	\$3,284.08	947 *	\$3.47	5,217	5.5	\$0.63
PHYSICIAN RELATED	\$4,682,207.56	17,655 *	\$265.21	121,229	6.9	\$38.62
PHYSICIAN	\$11,170.62	54	\$206.86	124	2.3	\$90.09
CLINIC	\$2,616,453.03	6,251	\$418.57	93,563	15.0	\$27.96
FAMILY PLANNING	\$468,833.08	5,485	\$85.48	5,336	1.0	\$87.86
X-RAY AND LAB	\$105,950.15	939	\$112.83	4,156	4.4	\$25.49
NURSE PRACTITIONER	\$380.95	3	\$126.98	7	2.3	\$54.42
PODIATRY	\$9,637.60	104	\$92.67	192	1.8	\$50.20
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$119,815.41	693	\$172.89	883	1.3	\$135.69
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,328,805.60	5,523	\$240.59	16,660	3.0	\$79.76
PSYCHOLOGIST SERVICES	\$21,161.12	128	\$165.32	308	2.4	\$68.70
IN-HOME SERVICES	\$3,383,969.60	2,397 *	\$1,411.75	644,070	268.7	\$5.25
HOME HEALTH SERVICES	\$3,889.09	7	\$555.58	452	64.6	\$8.60
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,380,080.51	2,352	\$1,437.11	643,618	273.6	\$5.25
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$716,441.11	329,688 *	\$2.17	381,027	1.2	\$1.88
AUDIOLOGY SERVICES	\$269.06	12	\$22.42	15	1.3	\$17.94
OPTOMETRIC SERVICES	\$16,284.90	128	\$127.23	351	2.7	\$46.40
DURABLE MEDICAL EQUIPMENT	\$91,893.62	270	\$340.35	4,665	17.3	\$19.70
AMBULANCE SERVICES	\$415,534.72	611	\$680.09	13,459	22.0	\$30.87
REHABILITATION CENTER	\$794.69	4	\$198.67	60	15.0	\$13.24
HOSPICE	\$135,691.00	16	\$8,480.69	773	48.3	\$175.54
NON-EMERGENCY TRANS	\$21,640.69	329,528	\$0.07	360,811	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$34,332.43	199	\$172.52	893	4.5	\$38.45
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,911,417.25	10,678 *	\$1,021.86	122,672	11.5	\$88.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$30,556.96	10	\$3,055.70	1,367	136.7	\$22.35
PSYCH REHAB-PRIVATE	\$311,464.98	229	\$1,360.11	8,700	38.0	\$35.80
CSTAR - PRIVATE	\$2,834,683.51	3,360	\$843.66	73,015	21.7	\$38.82
TARGETED CASE MANAGEMENT	\$72,921.60	338	\$215.74	8,440	25.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$57,560.64	16	\$3,597.54	6,668	416.8	\$8.63
CERT COMM BEHAV HLTH CLINC	\$7,604,229.56	6,961	\$1,092.40	24,482	3.5	\$310.60
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,361.60	61 *	\$186.26	1,315	21.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,361.60	61	\$186.26	1,315	21.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$153,667.66	563 *	\$272.94	3,029	5.4	\$50.73
EPSDT SCREENINGS	\$478.89	4	\$119.72	5	1.3	\$95.78
EPSDT REFERRAL SERVICES	\$153,188.77	560	\$273.55	3,024	5.4	\$50.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$147,267,601.04	339,810 *	\$433.38			
TOTAL	\$244,175,649.72	356,036 *	\$685.82			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JANUARY 2024

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 01/31/24: 16,360

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,254.07	38 *	\$85.63	140	3.7	\$23.24
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,254.07	38	\$85.63	140	3.7	\$23.24
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,887.83	379 *	\$18.17	399	1.0	\$17.26
PART D - COPAYS	\$10.85	7 *	\$1.55	10	1.4	\$1.09
PHYSICIAN RELATED	\$39,561.98	372 *	\$106.35	550	1.5	\$71.93
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,582.97	19	\$83.31	28	1.5	\$56.53
FAMILY PLANNING	\$32,787.75	314	\$104.42	414	1.3	\$79.20
X-RAY AND LAB	\$1,695.88	21	\$80.76	75	3.6	\$22.61
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$823.40	6	\$137.23	6	1.0	\$137.23
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,671.98	20	\$133.60	27	1.3	\$98.96
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$49,714.73	735 *	\$67.64			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.