

Family Support Division MO HealthNet Division

Monthly Management Report January 2025

OUR MISSION -

Empower Missourians to live safe, healthy, & productive lives





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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

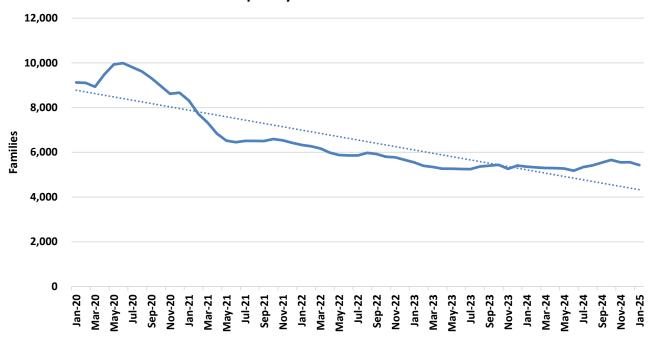


Figure 2
Temporary Assistance Payments

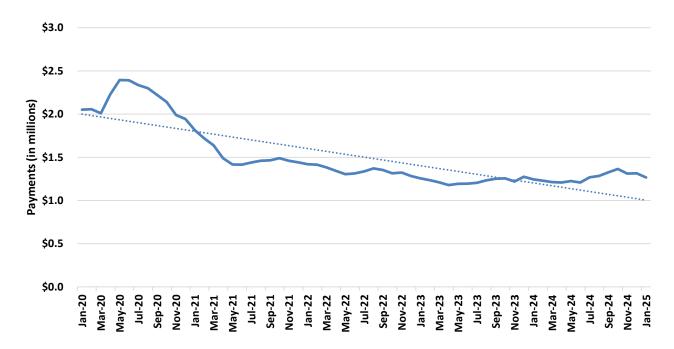


TABLE 1 TEMPORARY ASSISTANCE JANUARY 2025

Jan-2025	Dec-2024	Nov-2024	Inn 2024	CHANGE FROM	CHANGE FROM	CHANGE FROM
		=	Jan-2024	LAST MONTH	2 MONTHS AGO	LAST YEAR
1,635	1,913	1,437	1,761	-14.5%	13.8%	-7.2%
406	405	424	447	0.2%	-4.2%	-9.2%
1,164	1,198	1,049	1,084	-2.8%	11.0%	7.4%
1,149	1,160	956	869	-0.9%	20.2%	32.2%
30	29	27	27	3.6%	8.7%	10.9%
387	525	335	471	-26.3%	15.5%	-17.8%
34	36	142	80	-5.6%	-76.1%	-57.5%
2.297	2.354	2.378	2.510	-2.4%	-3.4%	-8.5%
•	•		-			-9.4%
\$446,277	\$459,078	\$461,509	\$494,850	-2.8%	-3.3%	-9.8%
2 839	2 927	2 913	2 664	-3.0%	-2 5%	6.6%
·			-			9.9%
			-			
			-			6.6%
			-			8.7%
\$721,620	\$762,705	\$758,112	\$688,347	-5.4%	-4.8%	4.8%
293	275	262	183	6.5%	11.8%	60.1%
789	723	682	469	9.1%	15.7%	68.2%
577	545	519	363	5.9%	11.2%	59.0%
1,366	1,268	1,201	832	7.7%	13.7%	64.2%
\$97,868	\$93,874	\$91,318	\$62,367	4.3%	7.2%	56.9%
5,429	5,556	5,553	5,357	-2.3%	-2.2%	1.3%
			-	-1.6%	-1.5%	4.0%
			-			12.8%
			-			6.1%
						1.6%
\$233.15	\$236.80	\$236.08	\$232.51	-1.5%	-1.2%	0.3%
q	15	21	17	-40 n%	-57 1%	-47.1%
95	94	92	77			23.4%
119	100	100	241	19.0%	19.0%	-50.6%
252	207	211	494	21.7%	19.4%	-49.0%
121	100	100	230	21.0%	21.0%	-47.4%
373	307	311	724	21.5%	19.9%	-48.5%
\$6,400	\$5,000	\$5,000	\$12,400	28.0%	28.0%	-48.4%
n	n	n	n	ი ი%	ი ი%	0.0%
						0.0%
	406 1,164 1,149 30 387 34 2,297 4,006 \$446,277 2,839 5,434 2,840 8,274 \$721,620 293 789 577 1,366 \$97,868 5,429 10,229 3,417 13,646 \$1,265,765 \$233.15	406	406 405 424 1,164 1,198 1,049 1,149 1,160 956 30 29 27 387 525 335 34 36 142 2,297 2,354 2,378 4,006 4,090 4,122 \$446,277 \$459,078 \$461,509 2,839 2,927 2,913 5,434 5,579 5,582 2,840 2,928 2,915 8,274 8,507 8,497 \$721,620 \$762,705 \$758,112 293 275 262 789 723 682 577 545 519 1,366 1,268 1,201 \$97,868 \$93,874 \$91,318 5,429 5,556 5,553 10,229 10,392 10,386 3,417 3,473 3,434 13,646 13,865 13,820 \$1,265,765 \$1,315,657 \$1,310,939 \$233.15 \$236.80 \$236.	406 405 424 447 1,164 1,198 1,049 1,084 1,149 1,160 956 869 30 29 27 27 387 525 335 471 34 36 142 80 2,297 2,354 2,378 2,510 4,006 4,090 4,122 4,421 \$446,277 \$459,078 \$461,509 \$494,850 2,839 2,927 2,913 2,664 5,434 5,579 5,582 4,946 2,840 2,928 2,915 2,665 8,274 8,507 8,497 7,611 \$721,620 \$762,705 \$758,112 \$688,347 293 275 262 183 789 723 682 469 577 545 519 363 1,366 1,268 1,201 832 \$97,868 \$93,874 \$91,318 \$62,367 5,429 5,556 5,553 5,357	406 405 424 447 0.2% 1,164 1,198 1,049 1,084 -2.8% 1,149 1,160 956 869 -0.9% 30 29 27 27 3.6% 387 525 335 471 -26.3% 34 36 142 80 -5.6% 2,297 2,354 2,378 2,510 -2.4% 4,006 4,090 4,122 4,421 -2.1% \$446,277 \$459,078 \$461,509 \$494,850 -2.8% 2,839 2,927 2,913 2,664 -3.0% 5,434 5,579 5,582 4,946 -2.6% 2,840 2,928 2,915 2,665 -3.0% 8,274 8,507 8,497 7,611 -2.7% \$721,620 \$762,705 \$758,112 \$688,347 -5.4% 293 275 262 183 6.5% 789 723	406 405 424 447 0.2% -4.2% 1,164 1,198 1,049 1,084 -2.8% 11.0% 1,149 1,160 956 869 -0.9% 20.2% 30 29 27 27 3.6% 8.7% 387 525 335 471 -26.3% 15.5% 34 36 142 80 -5.6% -76.1% 2,297 2,354 2,378 2,510 -2.4% -3.4% 4,006 4,090 4,122 4,421 -2.1% -2.8% \$446,277 \$459,078 \$461,509 \$494,850 -2.8% -3.3% 2,839 2,927 2,913 2,664 -3.0% -2.5% 5.33 5,434 5,579 5,582 4,946 -2.6% 2.6% 2.7% 8,274 8,507 8,497 7,611 -2.7% -2.6% \$721,620 \$762,705 \$758,112 \$688,347 -5.4% -

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JANUARY 2025

	RECEIVED	ADDROVED	DEJECTED	DDOCECCED
STATEWIDE		APPROVED 406	REJECTED	PROCESSED
	1,635		1,164	1,570
ANDREW	6	4	2	6
ANDREW	4	1	2	3
ATCHISON	0	1	1	2
AUDRAIN	3	0	3	3
BARRY	7	3	8	11
BARTON	2	0	2	2
BATES	4	0	1	1
BENTON	4	0	0	0
BOLLINGER	4	2	4	6
BOONE	40	4	26	30
BUCHANAN	35	9	24	33
BUTLER	19	2	24	26
CALDWELL	2	1	3	4
CALLAWAY	13	4	8	12
CAMDEN	13	4	8	12
CAPE GIRARDEAU	28	5	11	16
CARROLL	4	2	1	3
CARTER	5	0	4	4
CASS	22	4	10	14
CEDAR	6	2	2	4
CHARITON	1	0	1	1
CHRISTIAN	11	6	5	11
CLARK	0	0	1	1
CLAY	46	10	36	46
CLINTON	1	0	4	4
COLE	22	6	12	18
COOPER	1	0	2	2
CRAWFORD	4	0	7	7
DADE	0	0	1	1
DALLAS	3	0	1	1
DAVIESS	0	0	1	1
DE KALB	1	0	2	2
DENT	4	1	1	2
DOUGLAS	3	0	4	4
DUNKLIN	13	8	11	19
FRANKLIN	21	5	10	15
GASCONADE	3	0	3	3
GENTRY	1	0	0	0
GREENE	113	35	64	99
GRUNDY	4	0	3	3
HARRISON	0	0	1	1
HENRY	7	1	6	7
HICKORY	2	0	1	1
HOLT	0	0	0	0
HOWARD	1	0	0	0
HOWELL	14	4	5	9
IRON	3	1	3	4
JACKSON	287	63	212	275
JASPER	44	5	31	36
JEFFERSON	38	5	16	21
JOHNSON	13	3	4	7
KNOX	1	0	1	1
LACLEDE	8	4	9	13
LAFAYETTE	8	0	6	6
LAWRENCE	6	3	8	11
LEWIS	3	0	2	2
LINCOLN	12	0	14	14

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JANUARY 2025

	DECENTED.	APPROVED	DELECTED	PROCESSED
LININI	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	2	0	1	1
LIVINGSTON	4	0	6	6
MACON	2	1	1	2
MADISON	5	1	3	4
MARIES	0	0	2	2
MARION	8	2	5	7
MCDONALD	8	2	1	3
MERCER	0	0	0	0
MILLER	9	2	6	8
MISSISSIPPI	5	0	4	4
MONITEAU	2	0	2	2
MONROE	0	0	4	4
MONTGOMERY	0	1	1	2
MORGAN	2	0	2	2
NEW MADRID	9	2	2	4
NEWTON	9	2	10	12
NODAWAY	4	2	5	7
OREGON	0	2	1	3
OSAGE	0	0	0	0
OZARK	2	1	3	4
PEMISCOT	5	4	12	16
PERRY	4	2	2	4
PETTIS	13	3	7	10
PHELPS	14	4	16	20
PIKE	2	0	1	1
PLATTE	14	1	12	13
POLK	9	1	2	3
PULASKI	16	1	17	18
PUTNAM	0	0	0	0
RALLS	1	1	0	1
RANDOLPH	7		7	
		1		8
RAY	1	0	1	1
REYNOLDS	1	1	1	2
RIPLEY	9	3	6	9
SALINE	6	2	8	10
SCHUYLER	0	0	1	1
SCOTLAND	2	0	0	0
SCOTT	12	1	9	10
SHANNON	3	0	3	3
SHELBY	1	0	0	0
ST CHARLES	32	11	15	26
ST CLAIR	1	1	0	1
ST FRANCOIS	16	2	6	8
ST LOUIS CITY	167	48	103	151
ST LOUIS COUNTY	229	70	180	250
STE GENEVIEVE	2	0	3	3
STODDARD	6	3	3	6
STONE	8	0	2	2
SULLIVAN	1	0	1	1
TANEY	22	4	17	21
TEXAS	2	3	4	7
VERNON	10	3	6	9
WARREN	4	3	7	10
WASHINGTON	4	2	3	5
WAYNE	4	2	3	5
WEBSTER	8	2	11	13
WORTH		0	11	13
	1			
WRIGHT	5	1	3	4
NOT AVAILABLE	2	0	0	0

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JANUARY 2025

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,297	2,839	293	5,429	\$1,265,765		119	\$6,400
ADAIR	13	7	2	22	\$4,454	\$202.45	0	\$0
ANDREW	4	4	1	9	\$1,998	\$222.00	0	\$0
ATCHISON	0	1	0	1	\$234	\$234.00	0	\$0
AUDRAIN	9	11	0	20	\$4,299	\$214.95	0	\$0
BARRY	14	11	1	26	\$6,287	\$241.81	1	\$50
BARTON	2	8	1	11	\$2,641	\$240.09	1	\$100
BATES	5	6	1	12	\$2,503	\$208.58	0	\$0
BENTON	8	7	0	15	\$2,495	\$166.33	0	\$0
BOLLINGER	3	6	0	9	\$1,843	\$204.78	0	\$0
BOONE	56	67	2	125	\$27,684	\$221.47	5	\$250
BUCHANAN	59	70	18	147	\$33,547	\$228.21	5	\$300
BUTLER	38	24	2	64	\$13,446	\$210.09	4	\$200
CALDWELL	2	4	1	7	\$1,746	\$249.43	0	\$0
CALLAWAY	18	10	1	29	\$6,655	\$229.48	0	\$0
CAMDEN	9	6	1	16	\$3,700	\$231.25	0	\$0
CAPE GIRARDEAU	35	31	0	66	\$14,177	\$214.80	2	\$150
CARROLL	3	1	2	6	\$1,332	\$222.00	0	\$0
CARTER	1	2	0	3	\$964	\$321.33	0	\$0
CASS	15	17	2	34	\$7,679	\$225.85	0	\$0
CEDAR	9	9	2	20	\$4,234	\$211.70	0	\$0
CHARITON	3	1	0	4	\$623	\$155.75	0	\$0
CHRISTIAN	20	20	5	45	\$10,346	\$229.91	0	\$0
CLARK	2	3	0	5	\$1,238	\$247.60	0	\$0
CLAY	42	73	7	122	\$27,482	\$225.26	6	\$300
CLINTON	2	3	1	6	\$1,331	\$221.83	0	\$0
COLE	26	39	2	67	\$15,824	\$236.18	0	\$0
COOPER	4	2	0	6	\$1,344	\$224.00	0	\$0
CRAWFORD	13	4	0	17	\$3,393	\$199.59	0	\$0
DADE	1	2	0	3	\$702	\$234.00	1	\$50
DALLAS	7	3	0	10	\$1,791	\$179.10	1	\$50
DAVIESS	1	2	0	3	\$695	\$231.67	0	\$0
DE KALB	2	2	0	4	\$906	\$226.50	0	\$0
DENT	8	6	0	14	\$3,113	\$222.36	1	\$50
DOUGLAS	5	7	1	13	\$3,252	\$250.15	0	\$0
DUNKLIN	55	43	2	100	\$22,616	\$226.16	0	\$0
FRANKLIN	30	27	4	61	\$14,221	\$233.13	0	\$0
GASCONADE	3	4	0	7	\$1,779	\$254.14	0	\$0
GENTRY	1	0	0	1	\$136	\$136.00	0	\$0
GREENE	102	145	49	296	\$71,190	\$240.51	8	\$500
GRUNDY	4	3	0	7	\$1,412	\$201.71	0	\$0
HARRISON	10	3	0	13	\$2,512	\$193.23	0	\$0
HENRY	9	8	3	20	\$4,408	\$220.40	0	\$0
HICKORY	4	5	0	9	\$1,918		0	\$0
HOLT	1	2	0	3	\$585	\$195.00	0	\$0
HOWARD	2	1	0	3	\$509		1	\$50
HOWELL	30	24	0	54	\$10,662		1	\$50
IRON	5	5	1	11	\$2,351	\$213.73	1	\$50
JACKSON	310	556	47	913	\$227,747	\$249.45	27	\$1,450
JASPER	56	57	13	126	\$30,541	\$242.39	2	\$100
JEFFERSON	31	54	3	88	\$20,826	\$236.66	4	\$200
JOHNSON	11	19	0	30	\$6,922		1	\$50
KNOX	1	0	0	1	\$136	\$136.00	0	\$0
LACLEDE	24	19	1	44	\$9,949	\$226.11	0	\$0
LAFAYETTE	10	6	1	17	\$3,146	\$185.06	0	\$0
LAWRENCE	9	16	1	26	\$6,256		0	\$0
LEWIS	4	4	0	8	\$1,735	· ·	0	\$0
LINCOLN	18	21	0	39	\$9,243		6	\$300

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JANUARY 2025

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	7	2	0	9	\$1,902	\$211.33	0	\$0
LIVINGSTON	6	0	0	6	\$1,254	\$209.00	0	\$0
MACON	3	4	0	7	\$1,997	\$285.29	0	\$0
MADISON	10	6	1	17	\$3,525	\$207.35	1	\$50
MARIES	0	1	1	2	\$384	\$192.00	0	\$0
MARION	10	20	1	31	\$7,035	\$226.94	0	\$0
MCDONALD	19	8	4	31	\$8,023	\$258.81	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	15	8	2	25	\$6,248	\$249.92	0	\$0
MISSISSIPPI	13	13	2	28	\$6,511	\$232.54	0	\$0
MONITEAU	2	2	0	4	\$931	\$232.75	0	\$0
MONROE	1	3	0	4	\$675	\$168.75	1	\$50
MONTGOMERY	3	1	0	4	\$896	\$224.00	0	\$0
MORGAN	18	8	0	26	\$5,390	\$207.31	0	\$0
NEW MADRID	12	26	1	39	\$8,695	\$222.95	0	\$0
NEWTON	30	19	3	52	\$12,188	\$234.38	0	\$0
NODAWAY	4	8	1	13	\$3,003	\$231.00	0	\$0
OREGON	5	10	1	16	\$3,602	\$225.13	0	\$0
OSAGE	0	3	1	4	\$1,276	·	0	\$0
OZARK	4	6	1	11	\$2,549	\$231.73	0	\$0
PEMISCOT	30	30	1	61	\$14,448	\$236.85	0	\$0
PERRY	7	6	0	13	\$2,347	\$180.54	0	\$0
PETTIS	33	22	4	59	\$13,999	· ·	3	\$150
PHELPS	14	18	0	32	\$13,999	\$243.50	1	\$50
PIKE	7	5	1	13	\$3,129	\$240.69	0	\$50
PLATTE	14	28	5	47	\$12,600	\$268.09	0	\$0 \$0
						·	0	\$0 \$0
POLK	11	8	1	20 35	\$4,284	\$214.20		
PULASKI	14	20	1		\$7,751	\$221.46	1	\$50
PUTNAM	0	2	0	2	\$526	\$263.00	0	\$0 \$0
RALLS	3	1	0	4 26	\$932	\$233.00	0	\$0 \$0
RANDOLPH	11	14	1	13	\$5,204	\$200.15	0	\$0 \$0
RAY	4	9	0		\$2,964	\$228.00		
REYNOLDS	6	2	1	9	\$2,398	\$266.44	0	\$0 \$0
RIPLEY	7	6	2	15	\$3,334	\$222.27	0	\$0 \$0
SALINE	23	9	1	33	\$8,055	\$244.09	0	\$0
SCHUYLER	0	0	0	0	\$0	\$0.00	0	\$0
SCOTLAND	0	1	0	1	\$232	\$232.00	0	\$0
SCOTT	38	34	0	72	\$15,708	\$218.17	2	\$100
SHANNON	5	5	2	12	\$2,902	\$241.83	0	\$0
SHELBY	0	0	0	0	\$0	\$0.00	0	\$0
ST CHARLES	31	48	2	81	\$17,322		5	
ST CLAIR	6	2	2	10	\$2,249	· ·		
ST FRANCOIS	43	29	1	73	\$16,568	· ·		\$0
ST LOUIS CITY	269	326	37	632	\$148,977		10	\$500
ST LOUIS COUNTY	279	416	21	716	\$165,083			\$800
STE GENEVIEVE	4	5	0	9	\$2,046		0	
STODDARD	14	23	4	41	\$9,323		0	\$0
STONE	7	12	1	20	\$4,728	'		\$50
SULLIVAN	4	4	0	8	\$2,146	· ·	0	
TANEY	15	18	1	34	\$7,510		0	\$0
TEXAS	7	11	1	19	\$4,722	·	0	\$0
VERNON	10	15	3	28	\$7,095	\$253.39	1	\$50
WARREN	16	18	0	34	\$7,179	\$211.15	0	\$0
WASHINGTON	14	10	0	24	\$5,471	\$227.96	0	\$0
WAYNE	7	9	0	16	\$3,780	\$236.25	0	\$0
WEBSTER	6	8	2	16	\$3,567	\$222.94	0	\$0
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	5	14	1	20	\$4,838	\$241.90	0	
NOT AVAILABLE	2	12	0	14	\$3,714	·	0	

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JANUARY 2025

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,429	10,229	3,417	13,646	119	252	121	373	14,019
ADAIR	22	38	11	49	0	0	0	0	49
ANDREW	9	13	6	19	0	0	0	0	19
ATCHISON	1	1	1	2	0	0	0	0	2
AUDRAIN	20	30	11	41	0	0	0	0	41
BARRY	26	43	13	56	1	3	1	4	60
BARTON	11	21	10	31	1	4	1	5	36
BATES	12	20	8	28	0	0	0	0	28
BENTON	15	19	7	26	0	0	0	0	26
BOLLINGER	9	19	6	25	0	0	0	0	25
BOONE	125	217	71	288	5	7	5	12	300
BUCHANAN	147				5		5	15	
		261	105	366		10			381
BUTLER	64	105	28	133	4	12	4	16	149
CALDWELL	7	13	6	19	0	0	0	0	19
CALLAWAY	29	58	12	70	0	0	0	0	70
CAMDEN	16	32	8	40	0	0	0	0	40
CAPE GIRARDEAU	66	128	31	159	2	4	2	6	165
CARROLL	6	11	4	15	0	0	0	0	15
CARTER	3	9	2	11	0	0	0	0	11
CASS	34	60	21	81	0	0	0	0	81
CEDAR	20	34	13	47	0	0	0	0	47
CHARITON	4	5	1	6	0	0	0	0	6
CHRISTIAN	45	77	30	107	0	0	0	0	107
CLARK	5	9	3	12	0	0	0	0	12
CLAY	122	217	85	302	6	13	6	19	321
CLINTON	6	8	5	13	0	0	0	0	13
COLE	67	126	43	169	0	0	0	0	169
COOPER	6	13	2	15	0	0	0	0	15
CRAWFORD	17	29	4	33	0	0	0	0	33
DADE	3	4	2	6	1	1	1	2	8
DALLAS	10	13	3	16	1	3	1	4	20
DAVIESS	3	8	2	10	0	0	0	0	10
DE KALB	4	7	2	9	0	0	0	0	9
DENT	14	26	6	32	1	4	1	5	37
DOUGLAS	13	26	9	35	0	0	0	0	35
DUNKLIN	100	182	47	229	0	0	0	0	229
FRANKLIN	61	114	35	149	0	0	0	0	149
GASCONADE	7	16	4	20	0	0	0	0	20
GENTRY	1	10	0	1	0	0	0	0	1
	+		_		_			_	
GREENE GRUNDY	296	569 10		812 13	8	11 0	9	20	832 13
					0	0	0	0	
HARRISON	13	18		21	_				21
HENRY	20	37	14	51	0	0		0	51
HICKORY	9	16		21	0	0		0	21
HOLT	3	4		6	0	0	0	0	6
HOWARD	3	6		7	1	2	1	3	10
HOWELL	54	87	24	111	1	1	1	2	113
IRON	11	18		25	1	5	1	6	31
JACKSON	913	1,826		2,473	27	63	30	93	2,566
JASPER	126	237	83	320	2	3	2	5	325
JEFFERSON	88	157	60	217	4	5	4	9	226
JOHNSON	30	61	19	80	1	1	1	2	82
KNOX	1	1	0	1	0	0	0	0	1
LACLEDE	44	86	21	107	0	0	0	0	107
LAFAYETTE	17	23	8	31	0	0	0	0	31
LAWRENCE	26	45	18	63	0	0	0	0	63
LEWIS	8	15	4	19	0	0	0	0	19
LLVVIS									

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JANUARY 2025

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN	PARENTS/ CARETAKERS	PERSONS RECEIVING	TA & TEB PERSONS
LINN	9	17	2	19	0	0	0	0	19
LIVINGSTON	6	11	0	11	0	0	0	0	11
MACON	7	19	4	23	0	0	0	0	23
MADISON	17	27	8	35	1	1	1	2	37
MARIES	2	4	3	7	0	0	0	0	7
MARION	31	55	21	76	0	0	0	0	76
MCDONALD	31	74	16	90	1	2	1	3	93
MERCER	0	0	0	0	0	0	0	0	0
MILLER	25	54	12	66	0	0	0	0	66
MISSISSIPPI	28	57	16	73	0	0	0	0	73
MONITEAU	4	8	2	10	0	0	0	0	10
MONROE	4	4	3	7	1	2	1	3	10
MONTGOMERY	4	7	1	8	0	0	0	0	8
MORGAN	26	51	8	59	0	0	0	0	59
NEW MADRID	39	70	28	98	0	0	0	0	98
NEWTON	52	105	25	130	0	0	0	0	130
NODAWAY	13	19	10	29	0	0	0	0	29
OREGON	16	26	12	38	0	0	0	0	38
OSAGE	4	13	5	18	0	0	0	0	18
OZARK	11	19	8	27	0	0	0	0	27
PEMISCOT	61	125	32	157	0	0	0	0	157
PERRY	13	19	6	25	0	0	0	0	25
PETTIS	59	117	30	147	3	6	3	9	156
PHELPS	33	56	18	74	1	3	1	4	78
PIKE	13	26	7	33	0	0	0	0	33
PLATTE	47	101	38	139	0	0	0	0	139
POLK	20	35	10	45	0	0	0	0	45
PULASKI	35	63	22	85	1	1	1	2	87
PUTNAM	2	3	22	5	0	0	0	0	5
RALLS	4	10	1	11	0	0	0	0	11
RANDOLPH	26	38	16	54	0	0	0	0	54
RAY	13	18	9	27	0	0	0	0	27
REYNOLDS	9	21	4	25	0	0	0	0	25
RIPLEY	15	29	10	39	0	0	0	0	39
SALINE	33	70	11	81	0	0	0	0	81
SCHUYLER	0	0	0	0	0	0	0	0	0
SCOTLAND	1	2	1	3	0	0	0	0	3
SCOTT	72	126	34	160	2	6	1	7	167
SHANNON	12	21	9	30	0	0	0	0	30
SHELBY	0	0		0				0	
ST CHARLES	81	135	52	187	5	12	5	17	204
ST CLAIR	10	16	6	22	0	0	0	0	22
ST FRANCOIS	73	131	31	162	0	0	0	0	162
ST LOUIS CITY	632	1,288		1,689		21	10	31	1,720
ST LOUIS COUNTY	716	1,329	458	1,787	14	26	14	40	1,827
STE GENEVIEVE	9	1,529	5	20		0	0	0	20
STODDARD	41	73	31	104	0	0		0	
STONE	20	38	14	52	1	6	1	7	
SULLIVAN	8	17	4	21	0	0		0	
TANEY	34	56	20	76	0	0	0	0	76
TEXAS	19	36	13	49	0			0	
						0			
VERNON	28 34	53	21	74	1	3	1	4	78 67
WARREN		49	18	67	0	0	0	0	67
WASHINGTON	24	48	10	58	0	0	0	0	
WAYNE	16	28	9	37	0	0		0	37
WEBSTER	16	27	12	39		0		0	
WORTH	0	0	0	0	_	0	0	0	0
WRIGHT	20	40	16	56		0		0	
NOT AVAILABLE	14	27	12	39	0	0	0	0	39

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE JANUARY 2025

PERSONS REATED TO TANNING CWEP/ TRAINING READNESS ENTRY OTHER		TOTAL	EDUCATION	VOC EDUC			IOR		
STATEWIDE SAPPLOYMENT TRAINING AMEP TRAINING RADINISS EMPX OTHER SAPPLOYMENT SAP		TOTAL	EDUCATION PELATED TO		CWED/	ON THE IOR	JOB SEARCH/	IOR	
STATEWIDE					•		-		OTHER
ADAIR 2	STATEWIDE								
ANDREW O O O O O O O O O O O O O			-			-			
ATCHISON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-	_	_					
ALIDRAIN			_	_		_			
BARRY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_		_			
BARTON 0			_	_		_	_		
BATES 3						_			
BENTON 2			_			_			
BOLINEER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						_			
BOONE 18 3 2 0 0 0 6 8 2 2 BUCHANAN 8 1 1 0 0 0 0 3 4 4 0 0 BUTIER 5 0 0 0 0 0 0 1 4 0 0 0 CALDWELL 1 1 0 0 0 0 0 0 1 1 0 0 0 0 1 2 0 1 CAMDEN 4 0 0 1 0 0 0 0 0 2 2 2 0 0 0 CARROLL 1 1 0 0 0 0 0 0 0 0 2 2 2 0 0 0 CARROLL 1 1 0 0 0 0 0 0 0 0 2 2 2 5 0 0 CARROLL 1 1 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0									
BUCHANAN BUTLER 5 0 0 0 0 0 1 4 4 0 0 CALDWELL 1 0 0 0 0 0 0 1 1 4 4 0 0 0 CALDWELL 1 0 0 0 0 0 0 1 1 0 0 0 0 0 1 0 0 0 0									
BUTLER 5 0 0 0 0 0 1 1 4 0 0 CALDWELL 1 1 0 0 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 CALDWELL 1 1 0 0 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0						_			
CALDWELL CALLAWAY A 0 CALLAWAY A 0 1 0 CALLAWAY A 0 1 0 0 0 1 2 1 CAPE GIRARDEAU 8 0 1 0 0 0 0 0 2 2 0 CAPE GIRARDEAU 8 0 1 0 0 0 0 0 1 0 0 0 0 1 0 CARTER 0 0 0 0 0 0 0 0 0 0 0 0 0									
CALLAWAY									
CAMDEN									
CAPE GIRARDEAU 8 0 1 0 0 0 2 5 5 0 0 CARROLL 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0									
CARROLL 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0									
CARTER O O CASS 4 0 1 0 1 1 1 0 CASTS 4 0 1 0 1 1 1 1 1 CEDAR O O O O O O O O O O O O O									
CASS CEDAR O O O O O O O O O O O O O O O O O O O									
CEDAR		+							
CHARITON									
CHRISTIAN 5 0 0 0 0 0 0 2 2 2 1 1 CLARK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 CLAY 18 0 1 0 0 0 0 0 0 0 0 0 0 0 CLAY 18 0 0 1 0 0 0 0 0 0 0 0 0 0 COLE 14 0 0 0 0 0 0 0 0 0 0 0 0 0 COLE 14 0 0 0 0 0 0 0 0 0 0 0 0 0 COOPER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 CRAWFORD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 DADE 1 0 0 0 0 0 0 0 0 0 0 1 0 DALLAS 0 0 0 0 0 0 0 0 0 0 0 0 1 0 DALLAS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 DAVISSS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 DE KALB 0 0 0 0 0 0 0 0 0 0 0 0 0 0 DE KALB 0 0 0 0 0 0 0 0 0 0 0 0 0 0 DOUGLAS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 DUNKLIN 8 0 0 2 0 0 0 0 0 0 0 0 0 0 0 DUNKLIN 8 8 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 DOUGLAS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 DOUGLAS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						_			
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DAVIESS 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td>						_			
DE KALB						_			
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GENTRY 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
GREENE 54 5 0 0 20 35 1 GRUNDY 0 0 0 0 0 0 0 0 HARRISON 0 0 0 0 0 0 0 0 HENRY 4 0 0 0 0 0 3 1 0 HOLT 0		+				_			
GRUNDY 0 0 0 0 0 0 0 HARRISON 0 0 0 0 0 0 0 0 HENRY 4 0 0 0 0 3 1 0 HICKORY 2 0 2 0 0 1 0 0 HOLT 0 0 0 0 0 0 0 0 0 HOWARD 1 0 <t< td=""><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td></t<>				_					
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HENRY							_		
HICKORY		+							
HOLT 0 1 0 0 1 0 0 1 0 0 1 0 0 1 2 0 0 0 1 0									
HOWARD 1 0 0 0 0 0 1 0 HOWELL 3 0 0 0 0 0 1 2 IRON 2 0 1 0 0 1 0 0 JACKSON 139 10 4 5 0 57 67 10 JASPER 31 17 3 0 0 2 12 0 JEFFERSON 7 0 0 0 0 1 3 3 JOHNSON 4 0 2 0 0 2 2 0 KNOX 0 0 0 0 0 0 0 0 0 LACLEDE 4 0 0 0 0 0 0 1 0 LAWRENCE 2 0 0 0 0 0 0 1 0									
HOWELL 3 0 0 0 0 0 1 2 IRON 2 0 1 0 0 1 0 0 JACKSON 139 10 4 5 0 57 67 10 JASPER 31 17 3 0 0 2 12 0 JEFFERSON 7 0 0 0 0 1 3 9 0 0 0 0									
IRON 2	HOWELL								
JACKSON 139 10 4 5 0 57 67 10 JASPER 31 17 3 0 0 2 12 0 JEFFERSON 7 0 0 0 0 1 3 3 JOHNSON 4 0 2 0 0 2 2 0 KNOX 0 0 0 0 0 0 0 0 0 LACLEDE 4 0 0 0 0 0 0 1 0 LAWRENCE 2 0 0 0 0 0 0 2 0 LEWIS 1 0 0 0 0 0 0 1 0				1		0	1		
JASPER 31 17 3 0 0 2 12 0 JEFFERSON 7 0 0 0 0 1 3 3 JOHNSON 4 0 2 0 0 2 2 0 KNOX 0 0 0 0 0 0 0 0 LACLEDE 4 0 0 0 0 0 2 2 0 LAFAYETTE 1 0 0 0 0 0 0 1 0 LEWIS 1 0 0 0 0 0 0 1 0	JACKSON								
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JOHNSON 4 0 2 0 0 2 2 0 KNOX 0 0 0 0 0 0 0 0 LACLEDE 4 0 0 0 0 2 2 0 LAFAYETTE 1 0 0 0 0 0 1 0 LAWRENCE 2 0 0 0 0 0 0 1 0 LEWIS 1 0 0 0 0 0 1 0	JEFFERSON					_			
KNOX 0		+				_			
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LAFAYETTE 1 0 0 0 0 1 0 LAWRENCE 2 0 0 0 0 0 2 0 LEWIS 1 0 0 0 0 0 1 0	LACLEDE								
LAWRENCE 2 0 0 0 0 0 2 0 LEWIS 1 0 0 0 0 0 1 0	LAFAYETTE	+		_					
LEWIS 1 0 0 0 0 0 1 0						_	_		
	LINCOLN	7	0		0	0	2	4	0

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE JANUARY 2025

PERSONS RELATED TO RANING CWEP/ TRAINING RADINESS DITEX DITEX UNIVERSITION 0		TOTAL EDUCATION VOCEDUC JOB							
ENFOLIED EMPLOYMENT TRAINING AMEP TRAINING RAININS CONTROL O O O O O O O O O					CWED/	ON THE IOR		IOR	
UINN UINNSTON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					•		•		OTHER
UNINGSTON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LINN	_							
MACON		_	-		-	-		_	
MADISON MARIES 0 0 0 0 0 0 0 0 1 1 0 0 MARION MARIES 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0									
MARIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_			_			
MARION 1						_	+		
MCDONALD MECRER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_	_	_	_	_			
MERCER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					_	_			
MILLER 3 0 0 0 0 0 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0			_		_	_			
MISSISPIPI O						_			
MONITEAU 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
MONROE 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0							+		
MONTGOMERY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						_			
MORGAN LEW MADRID MOREW MADRID MOREW MADRID MOREW MADRID LEW MADRID LEW MADRID LEW MADRID MOREW MADRID LEW MADRID LE							-		
NEW MADRID 4 0 0 0 0 0 0 0 0 0 0 0 0									
NEWTON 2 0 0 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0									
NODAWAY O O O O O O O O O O O O O O O O O O O									
OREGON 3 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0									
OSAGE									
OZARK 2 0 1 0 0 1 0 PEMISCOT 6 0 0 0 0 4 3 1 PERTY 1 0 0 0 0 0 1 0 PETTIS 10 1 0 0 0 3 6 1 PHELPS 5 0 1 0 0 0 1 0 0 PICKE 1 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 1 0 0 0 0 1 0 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
PEMISCOT 6 0 0 0 0 0 0 4 3 1 1 PERRY 1 1 0 0 0 0 0 0 0 0 1 1 0 0 PERTIS 1 1 0 0 0 0 0 0 0 0 0 3 6 6 1 PHELPS 5 0 0 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0							-		
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PHELPS 5 0 1 0 0 0 5 0 0 0 0 PIKE 1 0 0 0 0 5 0 0 0 PIKE 1 1 0 0 0 0 0 1 1 0 0 0 0 PIKE 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 1 1 0						_			
PIKE									
PLATTE 7 0 1 1 1 0 1 4 0 POLK 1 0 0 0 0 0 0 1 1 0 0 POLK 1 1 0 0 0 0 0 0 0 0 1 1 0 0 POLK 1 1 0 0 0 0 0 0 0 0 0 1 1 0 0 POLK 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_		_	_		_	
POLK POLK PULASKI S O O O O O O O O O O O O O O O O O O									
PULASKI 5 0 0 0 0 0 0 2 3 3 0 0 PUTNAM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_			_			
PUTNAM				-	_	-	-		
RALLS 1 0 0 0 0 0 0 0 0 1 1 2 1 1 1 0 0 0 0 0			_			_			
RANDOLPH 3 0 0 0 0 0 1 2 1 2 1 1 RAY 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0						_			
RAY						_			
REYNOLDS						_	+		
RIPLEY 3 0 0 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0			_		_	_		_	
SALINE 2 0 0 0 0 0 1 2 2 0 0 0 0 0 0 0 0 0 0 0									
SCHUYLER							-		
SCOTLAND 0<							-		
SCOTT 6 0 0 0 0 0 2 3 2 3 2 SHANNON 3 0 1 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0									
SHANNON 3 0 1 0 0 2 0 0 SHELBY 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td></t<>						_			
SHELBY 0 0 0 0 0 0 0 ST CHARLES 5 0 0 0 0 3 2 0 ST CLAIR 1 0 0 0 0 0 1 0 ST CLAIR 1 0 0 0 0 0 0 1 0 ST FRANCOIS 9 0 0 0 0 0 0 7 2 2 0 0 7 15 14 0 0 0 0 7 15 14 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td>						_			
ST CHARLES 5 0 0 0 0 3 2 0 ST CLAIR 1 0 0 0 0 0 1 0 ST FRANCOIS 9 0 0 0 0 0 7 2 ST LOUIS CITY 37 0 2 0 0 7 15 14 ST LOUIS COUNTY 48 0 3 0 0 12 26 8 STE GENEVIEVE 1 0 0 0 0 1 0 0 STODDARD 7 0 2 0 0 3 2 1 STONE 1 0 0 0 0 0 1 0 0 SULLIVAN 1 0 0 0 0 1 0 0 2 0 2 0 2 0 2 0 2 0 2 0 <									
ST CLAIR 1 0 0 0 0 0 1 0 ST FRANCOIS 9 0 0 0 0 0 7 2 ST LOUIS CITY 37 0 2 0 0 7 15 14 ST LOUIS COUNTY 48 0 3 0 0 12 26 8 STE GENEVIEVE 1 0 0 0 0 1 0 0 STODDARD 7 0 2 0 0 3 2 1 0 STONE 1 0 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 2 0 0 2 0									
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	WRIGHT	0		0	0		0	0	0

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING JANUARY 2025

		CY 2025-				
	Dec-2024	TO-DATE	CY2024	CY2023	CY 2022	CY 2021
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	4	4	48	31	52	55
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	11	11	25	42	60	109
COUNT OF POSITIVE DRUG TESTS	0	0	6	0	0	3
COUNT OF NEGATIVE DRUG TESTS	0	0	7	15	15	13
COUNT OF DID NOT COOPERATE	0	0	0	0	0	1
COUNT OF NO SHOWS	0	0	23	54	78	141
COUNT OF UNABLE TO LOCATE	0	0	0	0	1	0
# PENDING TESTS BUT TA CASE CLOSES	2	2	9	1	5	1
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	2	2	3	7	14	15
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	5	0	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	0	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	0	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	1	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	2	5	1	8
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	5	3	13	6
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	1	11	8	8	28
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	0	1	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	0	24	52	98	139
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	0	9	9	6	12
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	1	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

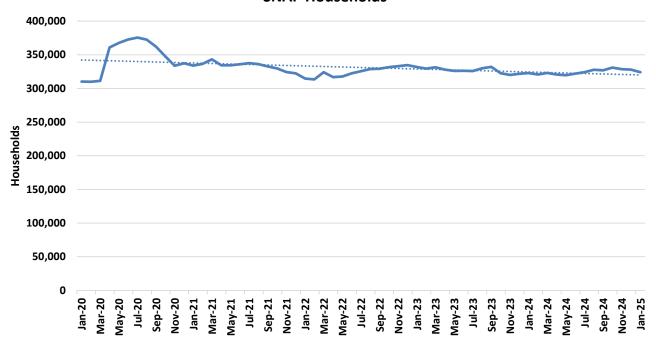


Figure 4
SNAP Benefits

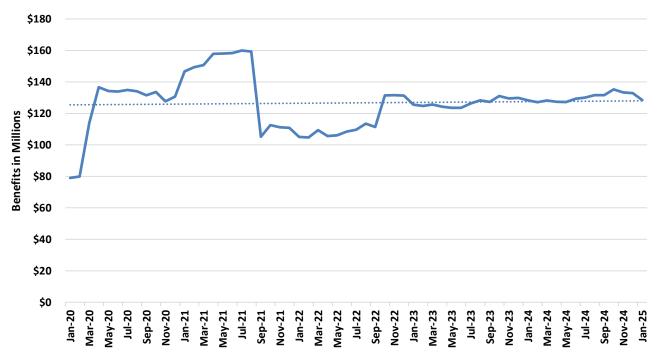


TABLE 7 SNAP PROGRAM PARTICIPATION JANUARY 2025

					CHANGE	CHANGE	CHANGE
					FROM	FROM	FROM
	Jan-2025	Dec-2025	Nov-2025	Jan-2024	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	58,583	60,551	48,421	62,408	-3.3%	21.0%	-6.1%
APPLICATIONS APPROVED	34,190	35,753	30,375	38,000	-4.4%	12.6%	-10.0%
APPLICATIONS REJECTED	20,449	24,082	15,814	20,593	-15.1%	29.3%	-0.7%
APPLICATIONS EXPEDITED	11,145	9,284	9,114	16,879	20.0%	22.3%	-34.0%
AVERAGE DAYS TO PROCESS	16	18	16	18	-12.1%	-0.7%	-12.0%
HOUSEHOLDS RECEIVING	324,222	328,068	328,603	322,827	-1.2%	-1.3%	0.4%
PERSONS RECEIVING	659,962	668,210	670,282	655,779	-1.2%	-1.5%	0.6%
CHILDREN	274,567	278,083	279,679	274,114	-1.3%	-1.8%	0.2%
DISABLED	85,016	86,322	86,501	88,223	-1.5%	-1.7%	-3.6%
ADULTS AGES 18-59	211,960	214,879	215,480	207,921	-1.4%	-1.6%	1.9%
ADULTS AGE 60+	88,419	88,926	88,622	85,521	-0.6%	-0.2%	3.4%
TOTAL BENEFITS ISSUED	\$128,518,038	\$132,907,379	\$133,359,388	\$128,296,970	-3.3%	-3.6%	0.2%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$396.39	\$405.12	\$405.84	\$397.42	-2.2%	-2.3%	-0.3%
PER PERSON	\$194.74	\$198.90	\$198.96	\$195.64	-2.1%	-2.1%	-0.5%

TABLE 8 SNAP APPLICATIONS JANUARY 2025

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	58,583	34,190	20,449	54,639	11,145
ADAIR	253	137	83	220	44
ANDREW	84	48	22	70	12
ATCHISON	24	17	12	29	3
AUDRAIN	246	134	77	211	35
BARRY	390	211	154	365	62
BARTON	101	59	45	104	10
BATES	132	75	41	116	16
BENTON	202	115	66	181	30
BOLLINGER	114	77	38	115	23
BOONE	1,402	737	505	1,242	224
BUCHANAN	1,082	630	384	1,014	207
BUTLER	699	416	247	663	105
CALDWELL	59	36	14	50	9
CALLAWAY	330	197	103	300	53
CAMDEN	326	189	136	325	46
CAPE GIRARDEAU	706	420	268	688	119
CARROLL	76	50	29	79	19
CARTER	85	54	23	77	10
CASS	643	349	263	612	115
CEDAR	160	113	41	154	30
CHARITON	38	19	16	35	4
CHRISTIAN	528	284	220	504	59
CLARK	55	30	9	39	4
CLAY	1.517	815	553	1,368	287
CLINTON	128	77	42	119	22
COLE	575	329	209	538	92
COOPER	90	60	40	100	16
CRAWFORD	265	150	117	267	47
DADE	56	34	17	51	6
DALLAS	145	100	56	156	24
DAVIESS	56	32	18	50	6
DE KALB	59	37	16	53	11
DENT	156	88	53	141	16
DOUGLAS	122	81	31	112	24
DUNKLIN	566	347	170	517	86
FRANKLIN	727	403	298	701	135
GASCONADE	108	54	37	91	19
GENTRY	43	23	17	40	4
			1,166		
GREENE	3,269 92	1,783 53	32	2,949 85	603 15
GRUNDY	67	45		63	
HARRISON HENRY	255		18		8 36
		159	93	252	
HICKORY	94	61	34	95	7 5
HOLT	19	19	5	24	
HOWARD	62	33	22	55	11
HOWELL	492	289	153	442	51
IRON	121	80	59	139	25
JACKSON	9,085	5,416	3,010	8,426	2,126
JASPER	1,524	881	587	1,468	273
JEFFERSON	1,481	820	545	1,365	244
JOHNSON	379	187	170	357	72
KNOX	21	13	9	22	6
LACLEDE	460	283	145	428	61
LAFAYETTE	259	150	80	230	49
LAWRENCE	398	199	142	341	58
LEWIS	65	34	19	53	6
LINCOLN	450	241	180	421	65
LINN	87	44	37	81	12
LIVINGSTON	125	55	54	109	14

TABLE 8 SNAP APPLICATIONS JANUARY 2025

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	125	72	35	107	17
MADISON	132	86	50	136	20
MARIES	76	40	30	70	5
MARION	321	181	128	309	45
MCDONALD	244	156	84	240	32
MERCER	29	23	10	33	4
MILLER	219	121	71	192	26
MISSISSIPPI	198	121	70	191	29
MONITEAU	72	37	35	72	9
MONROE	65	38	13	51	8
MONTGOMERY	80	44	23	67	11
MORGAN	200	131	70	201	30
NEW MADRID	277	172	83	255	55
NEWTON	576	293	195	488	91
NODAWAY	105	59	51	110	12
OREGON	162	108	35	143	22
OSAGE	52	27	25	52	8
OZARK	92	64	36	100	12
PEMISCOT	346	212	115	327	59
PERRY	135	63	49	112	19
PETTIS	447	226	155	381	64
PHELPS	448	243	164	407	69
PIKE	133	91	43	134	23
PLATTE	488	250	212	462	83
POLK	285	160	93	253	33
PULASKI	440	236	169	405	60
PUTNAM	27	19	8	27	2
RALLS	63	36	25	61	9
RANDOLPH	280	159	120	279	40
RAY	137	76	46	122	20
REYNOLDS	90	51	33	84	15
RIPLEY	200	135	53	188	35
SALINE	222	138	73	211	38
SCHUYLER	25	11	16	27	1
SCOTLAND	19	10	7	17	1
SCOTT	564	331	189	520	104
SHANNON	95	68	21	89	20
SHELBY	39	20	19	39	6
ST CHARLES		731	566	1,297	229
	1,378	46	31	,	
ST CLAIR ST FRANCOIS	83 818	471	326	77 797	10 134
					1,392
ST LOUIS COUNTY	5,444	3,414	1,750	5,164	
ST LOUIS COUNTY	8,712	5,335	2,940	8,275	1,929
STE GENEVIEVE	99	53	43	96	12
STODDARD	324	186	115	301	51
STONE	260	145	92	237	39
SULLIVAN	58	35	12	47	11
TANEY	955	480	293	773	143
TEXAS	241	172	85	257	36
VERNON	226	131	79	210	34
WARREN	233	132	85	217	36
WASHINGTON	338	203	115	318	56
WAYNE	181	111	67	178	22
WEBSTER	307	188	88	276	49
WORTH	12	11	3	14	4
WRIGHT	230	145	70	215	35
NOT AVAILABLE	23	21	5	26	5

TABLE 9 SNAP PARTICIPATION JANUARY 2025

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	324,222	659,962	\$128,518,038	\$396.39	\$194.74
ADAIR	1,243	2,432	\$440,691	\$354.54	\$181.21
ANDREW	482	1,066	\$193,851	\$402.18	\$181.85
ATCHISON	189	382	\$65,223	\$345.10	\$170.74
AUDRAIN	1,298	2,703	\$502,663	\$387.26	\$185.96
BARRY	2,244	4,940	\$907,582	\$404.45	\$183.72
BARTON	678	1,478	\$265,247	\$391.22	\$179.46
BATES	755	1,543	\$280,066	\$370.95	\$181.51
BENTON	1,197	2,287	\$419,176	\$350.19	\$183.29
BOLLINGER	818	1,809	\$337,400	\$412.47	\$186.51
BOONE	7,239	14,581	\$2,820,937	\$389.69	\$193.47
BUCHANAN	6,439	12,851	\$2,518,909	\$391.20	\$196.01
BUTLER	4,459 327	8,559 725	\$1,570,028	\$352.10	\$183.44 \$182.09
CALLAWAY	1,757	3,724	\$132,016 \$705,119	\$403.72	\$182.09
CALLAWAY	-			\$401.32	\$189.34
CAMDEN	1,723	3,586	\$676,971	\$392.90	
CAPE GIRARDEAU	4,300	8,751	\$1,723,916	\$400.91	\$197.00
CARROLL	398	793	\$142,214	\$357.32 \$403.01	\$179.34 \$181.80
CARTER	503	1,115	\$202,712		
CASS CEDAR	3,202 994	6,999	\$1,361,622 \$356,939	\$425.24 \$359.09	\$194.55 \$176.88
CHARITON	267	2,018 546		\$355.08	\$176.66
CHRISTIAN	2,748	6,399	\$94,806	\$436.78	
		-	\$1,200,263		\$187.57
CLARK	316 7,359	735 16,130	\$127,058	\$402.08 \$435.21	\$172.87 \$198.56
CLINTON	608	1,316	\$3,202,730 \$246,126	\$435.21	\$198.50
COLE	3,170	6,669	\$1,283,372	\$404.85	\$187.03
COOPER	675	1,308	\$237,544	\$351.92	\$192.44
CRAWFORD	1,533	3,172	\$581,489	\$379.31	\$183.32
DADE	369	705	\$121,966	\$379.51	\$173.00
DALLAS	1,014	2,091	\$370,614	\$365.50	\$177.24
DAVIESS	322	712	\$123,988	\$385.06	\$174.14
DE KALB	336	650	\$114,330	\$340.27	\$175.89
DENT	1,135	2,289	\$400,189	\$352.59	\$174.83
DOUGLAS	850	1,841	\$324,969	\$382.32	\$176.52
DUNKLIN	3,691	7,536	\$1,422,388	\$385.37	\$188.75
FRANKLIN	4,144	8,517	\$1,623,964	\$391.88	\$190.67
GASCONADE	582	1,197	\$214,789	\$369.05	\$179.44
GENTRY	238	520	\$88,184	\$370.52	\$169.58
GREENE	16,546	32,532	\$6,318,391	\$381.87	\$194.22
GRUNDY	548	1,154	\$192,771	\$351.77	\$167.05
HARRISON	486	1,003	\$167,828	\$345.33	\$167.33
HENRY	1,540	2,984	\$536,234	\$348.20	\$179.70
HICKORY	543	1,045	\$184,440	\$339.67	\$176.50
HOLT	151	330	\$55,693	\$368.83	\$168.77
HOWARD	375	744	\$131,644	\$351.05	\$176.94
HOWELL	3,443	7,289	\$1,291,506	\$375.11	\$177.19
IRON	870	1,680	\$308,752	\$354.89	\$183.78
JACKSON	46,291	94,902	\$19,446,531	\$420.09	\$204.91
JASPER	8,392	17,388	\$3,325,021	\$396.21	\$191.23
JEFFERSON	7,880	16,387	\$3,190,473	\$404.88	\$194.70
JOHNSON	1,851	3,814	\$743,011	\$401.41	\$194.81
KNOX	137	308	\$51,489	\$375.83	\$167.17
LACLEDE	2,490	5,505	\$1,011,922	\$406.39	\$183.82
LAFAYETTE	1,400	2,900	\$547,021	\$390.73	\$188.63
LAWRENCE	2,171	4,629	\$861,971	\$397.04	\$186.21
LEWIS	323	650	\$112,642	\$348.74	\$173.30
LINCOLN	2,419	5,198	\$1,010,989	\$417.94	\$194.50
LINN	637	1,303	\$219,894	\$345.20	\$168.76
LIVINGSTON	666	1,354	\$238,139	\$357.57	\$175.88

TABLE 9 SNAP PARTICIPATION JANUARY 2025

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	642	1,314	\$231,027	\$359.86	\$175.82
MADISON	969	1,839	\$335,450	\$346.18	\$182.41
MARIES	335	677	\$121,827	\$363.66	\$179.95
MARION	1,833	3,576	\$675,679	\$368.62	\$188.95
MCDONALD	1,437	3,387	\$624,422	\$434.53	\$184.36
MERCER	129	299	\$53,515	\$414.84	\$178.98
MILLER	1,327	2,813	\$508,278	\$383.03	\$180.69
MISSISSIPPI	1,376	2,586	\$484,627	\$352.20	\$187.40
MONITEAU	425	947	\$166,461	\$391.67	\$175.78
MONROE	364	751	\$133,918	\$367.91	\$178.32
MONTGOMERY	542	1,055	\$201,378	\$371.55	\$190.88
MORGAN	1,269	2,706	\$503,769	\$396.98	\$186.17
NEW MADRID	1,555	3,053	\$580,126	\$373.07	\$190.02
NEWTON	3,185	7,120	\$1,317,074	\$413.52	\$184.98
NODAWAY	657	1,326	\$223,016	\$339.45	\$168.19
OREGON	1,127	2,270	\$390,595	\$346.58	\$172.07
OSAGE	264	568	\$100,122	\$379.25	\$176.27
OZARK	708	1,486	\$267,550	\$377.90	\$180.05
PEMISCOT	2,159	4,434	\$853,317	\$395.24	\$192.45
PERRY	706	1,504	\$297,562	\$421.48	\$197.85
PETTIS	2,689	5,862	\$1,107,620	\$411.91	\$188.95
PHELPS	2,495	4,805	\$900,295	\$360.84	\$187.37
PIKE	887	1,853	\$330,295	\$372.37	\$178.25
PLATTE	1,969	4,477	\$911,867	\$463.11	\$203.68
POLK	1,766	3,739	\$677,834	\$383.82	\$181.29
PULASKI	2,193	4,781	\$918,459	\$418.81	\$192.11
PUTNAM	197	383	\$65,459	\$332.28	\$170.91
RALLS	347	703	\$122,498	\$353.02	\$174.25
RANDOLPH	1,603	3,159	\$582,048	\$363.10	\$184.25
RAY	943	1,980	\$375,131	\$397.81	\$189.46
REYNOLDS	586	1,148	\$210,121	\$358.57	\$183.03
RIPLEY	1,313	2,678	\$479,731	\$365.37	\$179.14
SALINE	1,323	2,790	\$501,769	\$379.27	\$179.85
SCHUYLER	170	341	\$58,115	\$341.85	\$170.42
SCOTLAND	155	290	\$52,668	\$339.79	\$181.61
SCOTT	3,547	7,054	\$1,327,629	\$374.30	\$188.21
SHANNON	791	1,673	\$302,573	\$382.52	\$180.86
SHELBY	238	496	\$83,607	\$351.29	\$168.56
ST CHARLES	7,138	14,602	\$2,902,507	\$406.63	\$198.77
ST CLAIR	586	1,165	\$208,988	\$356.64	\$179.39
ST FRANCOIS	5,189	10,065	\$1,894,783	\$365.15	\$188.25
ST LOUIS CITY	31,806	56,536	\$11,656,805	\$366.50	\$206.18
ST LOUIS COUNTY	47,669	98,419	\$20,128,275	\$422.25	\$204.52
STE GENEVIEVE	561	1,147	\$210,304	\$374.87	\$183.35
STODDARD	2,239	4,314	\$801,976	\$358.19	\$185.90
STONE	1,273	2,829	\$527,254	\$414.18	\$186.37
SULLIVAN	297	613	\$115,609	\$389.26	\$188.60
TANEY	3,444	7,066	\$1,322,360	\$383.96	\$187.14
TEXAS	1,567	3,357	\$596,220	\$380.48	\$177.60
VERNON	1,508	3,112	\$580,679	\$385.07	\$177.00
WARREN	1,267	2,719	\$520,154	\$410.54	\$180.39
WASHINGTON	2,151	4,413	\$824,205	\$383.17	\$186.77
WAYNE	1,114	2,115	\$389,183	\$349.36	\$184.01
WEBSTER	1,711	4,000	\$724,644	\$423.52	\$184.01
WORTH	75	146	\$26,799	\$423.32	\$183.56
WRIGHT					\$178.61
	1,467	3,193	\$570,301	\$388.75	C1 /Q L1

TABLE 10 SNAP PERSONS JANUARY 2025

ADAIR ADAIR ADAIR ADAIR ALDRAIN ALDRAIN ALTHSON ALTHSO				ADULTS	ADULTS	TOTAL
ADAIR ADAIR ADAIR ADABEW A644 1155 336 131 1,066 ATCHSON 140 53 109 80 382 ALIDRAIN 1,148 419 797 339 2,03 384 ALIDRAIN 1,148 ALIP ARRYY 2,103 SARIYY 3,03 SARIYY 2,103 SARIYY 2,103 SARIYY 2,103 SARIYY 2,103 SARIYY 3,03 SA		CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
ANDREW 464 135 336 131 1.066 ATCHISON 140 53 109 80 328 ALDRAIN 1,148 419 797 339 2,703 BARRY 2,103 541 1,575 721 4,940 BARTON 611 192 469 206 1,480 BARTON 791 307 693 436 2,223 BARTON 800NE 779 247 568 265 1,603 BUCHANAN 5,284 1,662 4,342 1,747 1,458 BUCHANAN 5,284 1,662 1,373 1,378 2,644 1,364 1,563 1,285 BUTER 3,173 1,378 2,644 1,364 1,563 1,285 CALDWELL 303 90 224 108 725 CALLAWAY 1,581 500 1,143 400 725 CAMDEN 1,423 406 1,221 536 3,586 CAPE GIRARDEAU 3,695 1,249 2,822 9,85 5,255 CARROLL 304 304 141 231 117 793 CASS 3,207 688 3,207 688 1,299 609 60ASS 3,207 6	STATEWIDE	274,567	85,016	211,960	88,419	659,962
ATCHISON 140 53 109 80 382 382 AUDBAIN 1,148 419 797 333 2,707 384 347 3						2,432
AUDRAIN						•
BARRY		-				
BARTION 611 192 469 206 1.478 BENTION 791 367 693 436 2.287 BOLLINGER 729 247 568 265 1.809 BUCHARNAN 5.284 1.662 4.342 1.563 1.263 1.263 BUTHER 3.173 1.378 2.644 1.364 3.559 CALLAWAY 1.581 560 1.143 440 3.724 CARLAWAY 1.581 560 1.143 440 3.724 CARROLL 3.695 1.249 2.822 985 3.751 CARROLL 3.696 3.200 CEDAR 736 310 633 337 2.018 CHARITIAN 2.829 CHARITIAN 2.829 659 2.072 839 6.399 CLARK 3322 96 2.244 83 735 CLARK 3322 96 2.272 839 6.399 CLARK 3322 96 2.244 83 735 CLARK 3322 96 2.244 83 735 CLARK 3322 96 2.272 839 6.399 CLARK 3322 96 2.272 839 839 839 839 839 839 839 83		· · · ·				•
BATES 599 208 481 255 1.548 BENTON 791 367 693 436 2,287 BOLINGER 729 247 568 265 1,809 BOONE 6,180 2,222 4,432 1,747 14,581 BUCHANAN 5,284 1,662 4,342 1,563 1,285 BUTLER 3,173 1,378 2,644 1,364 8,595 BUTLER 3,173 1,478 2,644 1,364 8,595 BUTLER 3,173 1,478 2,644 1,364 3,526 CALLWAYY 1,581 560 1,143 440 3,724 CAMDEN 1,423 406 1,221 536 3,586 CARLWAYY 1,581 560 1,143 440 3,724 CAMDEN 1,423 406 1,221 536 3,586 CARFIER 468 151 349 147 1,115 CASS 3,207 763 2,022 827 6,999 CARTER 468 151 349 147 1,115 CASS 3,207 763 2,202 827 6,999 CHARITON 216 82 158 90 546 CHRISTIAN 2,829 659 2,072 839 6,399 CHARITON 2,829 659 2,072 839 6,399 CLARK 332 96 2,248 83 735 CLAV 7,293 1,740 5,223 1,874 16,130 CUINTON 564 139 441 172 1,316 COLE 2,951 965 2,056 697 6,669 COLE 2,951 965 2,056 697 6,669 COLE 2,951 965 2,056 697 6,669 CRAWFORD 1,244 507 959 462 3,172 DANIESS 291 100 207 114 712 DANIESS 291 100 207 114 712 DENT 856 368 662 403 2,288 DENT 856 368 662 403 2,284 DENT 856 368 662 403 2,284 DENT 856 368 662 403 2,284 DENT 856 368 662 403 2,288 DENT 856 368 662 403 2,298 DENT 856 368 662 403 2,29						•
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DADE 224 109 216 156 705 DALLAS 782 330 626 353 2,091 DAVIESS 291 100 207 114 712 DE KALB 227 105 200 118 650 DENT 856 368 662 403 2,289 DOUGLAS 735 225 574 307 1,841 DUNKLIN 3,065 1,213 2,236 1,022 7,536 GASCONADE 454 184 378 181 1,197 GASCONADE 454 184 378 181 1,197 GREENE 12,596 4,832 10,907 4,197 32,532 GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 199 1,033 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 </td <td>COOPER</td> <td>499</td> <td>191</td> <td>375</td> <td>243</td> <td>1,308</td>	COOPER	499	191	375	243	1,308
DALIAS 782 330 626 353 2,091 DAVIESS 291 100 207 114 712 DE KALB 227 105 200 118 650 DENT 856 368 662 403 2,289 DOUGLAS 735 225 574 307 1,841 DUNKLIN 3,065 1,213 2,236 1,022 7,536 FRANKLIN 3,472 1,182 2,714 1,149 8,517 GASCONADE 454 184 378 181 1,197 GENTRY 226 69 143 82 520 GREENE 12,596 4,832 10,907 4,197 32,532 GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 <t< td=""><td>CRAWFORD</td><td>1,244</td><td>507</td><td>959</td><td>462</td><td>3,172</td></t<>	CRAWFORD	1,244	507	959	462	3,172
DAVIESS 291 100 207 114 712 DE KALB 227 105 200 118 650 DENT 856 368 662 403 2,289 DOUGLAS 735 225 574 307 1,841 DUNKLIN 3,065 1,213 2,236 1,022 7,536 FRANKLIN 3,472 1,182 2,714 1,149 8,517 GASCONADE 454 184 378 181 1,197 GENTRY 226 69 143 82 520 GREENE 12,596 4,832 10,907 4,197 32,532 GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HOUT 136 37 111 46 330 HOWARD 292 120 </td <td>DADE</td> <td>224</td> <td>109</td> <td>216</td> <td>156</td> <td>705</td>	DADE	224	109	216	156	705
DE KALB 227 105 200 118 650 DENT 856 368 662 403 2,289 DOUGLAS 735 225 574 307 1,841 DUNKLIN 3,065 1,213 2,236 1,022 7,536 FRANKLIN 3,472 1,182 2,714 1,149 8,517 GASCONADE 454 184 378 181 1,197 GENTRY 226 69 143 82 520 GRENDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOLT 136 37 111 46 330 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314	DALLAS	782	330	626	353	2,091
DENT 856 368 662 403 2,289 DOUGLAS 735 225 574 307 1,841 DUNKLIN 3,065 1,213 2,236 1,022 7,536 FRANKLIN 3,472 1,182 2,714 1,149 8,517 GASCONADE 454 184 378 181 1,197 GENTRY 226 69 143 82 520 GRENE 12,596 4,832 10,907 4,197 32,532 GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOWARD 292 120 230 102 744 HOWELL 2,933 1,059 2,240 1,087 7,289 IRON 579	DAVIESS	291	100	207	114	712
DOUGLAS 735 225 574 307 1,841 DUNKLIN 3,065 1,213 2,236 1,022 7,536 FRANKLIN 3,472 1,182 2,714 1,149 8,517 GASCONADE 454 184 378 181 1,197 GENTRY 226 69 143 82 520 GREENE 12,596 4,832 10,907 4,197 32,532 GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JASPER 7,381	DE KALB	227	105	200	118	650
DUNKLIN 3,065 1,213 2,236 1,022 7,536 FRANKLIN 3,472 1,182 2,714 1,149 8,517 GASCONADE 454 184 378 181 1,197 GENTRY 226 69 143 82 520 GREENE 12,596 4,832 10,907 4,197 32,532 GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOUT 136 37 111 46 330 HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,3	DENT	856	368	662	403	2,289
FRANKLIN 3,472 1,182 2,714 1,149 8,517 GASCONADE 454 184 378 181 1,197 GENTRY 226 69 143 82 520 GRENDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOUT 136 37 111 46 330 HOWARD 292 120 230 102 744 HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JACKSON 42,318 9,	DOUGLAS	735	225	574	307	1,841
GASCONADE 454 184 378 181 1,197 GENTRY 226 69 143 82 520 GREENE 12,596 4,832 10,907 4,197 32,532 GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOLT 136 37 111 46 330 HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JASPER 7,381 2,321 5,574 2,112 17,388 JEFFERSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602	DUNKLIN	3,065	1,213	2,236	1,022	7,536
GENTRY 226 69 143 82 520 GREENE 12,596 4,832 10,907 4,197 32,532 GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOLT 136 37 111 46 330 HOWARD 292 120 230 102 744 HOWELL 2,993 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,381 2,321 5,574 2,112 17,388 JEFFERSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602	FRANKLIN	3,472	1,182	2,714	1,149	8,517
GREENE 12,596 4,832 10,907 4,197 32,532 GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOLT 136 37 111 46 330 HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,381 2,321 5,574 2,112 17,388 JEFFERSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602 497 1,291 424 3,814 KNOX <td< td=""><td>GASCONADE</td><td>454</td><td>184</td><td>378</td><td>181</td><td>1,197</td></td<>	GASCONADE	454	184	378	181	1,197
GRUNDY 456 173 342 183 1,154 HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOLT 136 37 111 46 330 HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,381 2,321 5,574 2,112 17,388 JGHNSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602 497 1,291 424 3,814 KNOX 128 31 104 45 308 LACLEDE 2,319	GENTRY	226	69	143	82	520
HARRISON 376 146 291 190 1,003 HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOLT 136 37 111 46 330 HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,381 2,321 5,574 2,112 17,388 JEFFERSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602 497 1,291 424 3,814 KNOX 128 31 104 45 308 LACLEDE 2,319 674 1,795 717 5,505 LAFAYETTE 1,208<		-		· · · · · · · · · · · · · · · · · · ·	,	32,532
HENRY 1,084 479 879 542 2,984 HICKORY 342 151 344 208 1,045 HOLT 136 37 111 46 330 HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,381 2,321 5,574 2,112 17,388 JEFFERSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602 497 1,291 424 3,814 KNOX 128 31 104 45 308 LACLEDE 2,319 674 1,795 717 5,505 LAFAYETTE 1,208 379 916 397 2,900 LAWRENCE 1,93						1,154
HICKORY						
HOLT 136 37 111 46 330 HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,381 2,321 5,574 2,112 17,388 JEFFERSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602 497 1,291 424 3,814 KNOX 128 31 104 45 308 LACLEDE 2,319 674 1,795 717 5,505 LAFAYETTE 1,208 379 916 397 2,900 LAWRENCE 1,939 569 1,486 635 4,629 LINCOLN 2,296 704 1,626 572 5,198 LINN <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
HOWARD 292 120 230 102 744 HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,381 2,321 5,574 2,112 17,388 JEFFERSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602 497 1,291 424 3,814 KNOX 128 31 104 45 308 LACLEDE 2,319 674 1,795 717 5,505 LAFAYETTE 1,208 379 916 397 2,900 LAWRENCE 1,939 569 1,486 635 4,629 LINCOLN 2,296 704 1,626 572 5,198 LINN 508 185 381 229 1,303						
HOWELL 2,903 1,059 2,240 1,087 7,289 IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,381 2,321 5,574 2,112 17,388 JEFFERSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602 497 1,291 424 3,814 KNOX 128 31 104 45 308 LACLEDE 2,319 674 1,795 717 5,505 LAFAYETTE 1,208 379 916 397 2,900 LAWRENCE 1,939 569 1,486 635 4,629 LEWIS 242 101 211 96 650 LINCOLN 2,296 704 1,626 572 5,198 LINN 508 185 381 229 1,303						
IRON 579 314 516 271 1,680 JACKSON 42,318 9,786 31,969 10,829 94,902 JASPER 7,381 2,321 5,574 2,112 17,388 JEFFERSON 6,918 2,146 5,320 2,003 16,387 JOHNSON 1,602 497 1,291 424 3,814 KNOX 128 31 104 45 308 LACLEDE 2,319 674 1,795 717 5,505 LAFAYETTE 1,208 379 916 397 2,900 LAWRENCE 1,939 569 1,486 635 4,629 LEWIS 242 101 211 96 650 LINCOLN 2,296 704 1,626 572 5,198 LINN 508 185 381 229 1,303						
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LAWRENCE 1,939 569 1,486 635 4,629 LEWIS 242 101 211 96 650 LINCOLN 2,296 704 1,626 572 5,198 LINN 508 185 381 229 1,303						
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LINCOLN 2,296 704 1,626 572 5,198 LINN 508 185 381 229 1,303	-					
LINN 508 185 381 229 1,303						
	LIVINGSTON	563	191	392	208	1,354

TABLE 10 SNAP PERSONS JANUARY 2025

MADISON 629 332 539 349 1,838 MARIES 258 120 199 100 677 MARION 1,389 570 1,086 531 3,576 MCDONALD 1,622 320 1,064 381 3,881 MECRER 127 37 33 42 298 MILLER 1,153 344 863 453 2,815 MILLER 1,153 344 863 453 2,911 MILLER 1,153 344 863 453 2,211 MILLER 1,153 344 863 453 2,211 MISSISSIPPI 1,014 383 163 321 182 1,412 MONTGOM 4,021 329 163 321 182 1,055 MONTGOMERY 389 163 321 182 1,055 MONTGOMERY 389 163 322 450 3,052 M		CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MARIES 258 120 199 100 67. MARION 1,389 570 1,086 531 3,375 MCDONALD 1,622 320 1,064 381 3,381 MERCER 127 37 93 42 299 MERCER 1173 37 93 42 299 MILER 1,153 344 863 453 2,813 MISSISSIPPI 1,014 383 739 450 2,588 MISSISSIPPI 1,014 383 739 450 2,588 MISSISSIPPI 1,014 383 739 450 2,588 MONITEAU 425 119 272 131 34 751 MONROC 300 105 223 114 751 MONROC 300 105 223 114 751 MORGAN 1,081 370 835 420 2,700 NEW MARION 1,233 428 932 460 3,555 NEW MARION 1,233 428 932 460 3,555 NEW MARION 1,333 428 932 460 3,555 NEW MORGAN 5,588 228 384 206 1,327 NODAWAY 508 228 384 206 1,327 NODAWAY 508 228 384 206 1,327 OSAGE 237 89 175 67 566 OSAGE 237 89 175 67 566 COZARK 536 181 499 270 1,488 PERRY 640 208 452 204 1,500 PERTIS 2,627 739 1,715 781 5,66 PHELPS 1,781 770 1,552 702 4,800 PHELPS 1,781 770 1,555 700 3,800 PHELPS 1,781 770 1,780 700 PHELPS 1,781 770 1,780 700 PHELPS	MACON	512	196	421	185	1,314
MARION 1,389 570 1,086 531 3,376 MICDONALD 1,622 320 1,064 381 3,386 MIRCER 177 37 93 42 299 MILLER 1,153 344 863 453 2,511 1,064 381 3,386 MIRCER 1,153 344 863 453 2,511 1,064 381 739 450 2,588 MILLER 1,153 344 863 453 2,511 1,064 381 739 450 2,588 MONITEAU 425 119 272 131 944 1,076 1,0	MADISON	629	322	539	349	1,839
MEDONALD 1,622 320 1,064 381 3,383 MERCER 127 37 93 42 299 MILLER 1,153 344 863 453 2,515 MILLER 1,153 344 863 453 2,515 MILLER 1,153 344 863 453 2,515 MISSISSIPPI 1,014 383 739 450 2,586 MISSISSIPPI 1,014 755 MONTEAU 425 119 277 131 947 MONTEOMEY 389 163 321 182 1,055 MORGAN 1,081 370 835 420 2,700 NEW MADRID 1,233 428 932 460 3,055 MORGAN 1,081 370 835 420 2,700 NEW MADRID 1,233 763 2,343 891 7,122 NODAWAY 508 228 384 206 1,322 NODAWAY 508 228 384 206 1,322 NOCACO 1,320 NODAWAY 508 228 384 206 1,322 NOCACO 1,320 NOCA	MARIES	258	120	199	100	677
MERCER 127 37 92 42 299 MILLER 1,153 344 863 453 2,81 MILLER 1,153 344 863 453 2,81 MONITEAU 425 119 272 131 94 MONROE 309 105 223 114 757 MONTGOMEY 389 163 321 182 1,058 MORGAN 1,081 370 835 420 2,700 NEWTON 3,123 763 2,343 891 7,122 NEWTON 3,123 763 2,343 891 7,122 OREGON 815 378 654 423 2,277 OREGON 815 378 654 423 2,27 OZARK 536 181 499 270 1,48 PEMISCOT 1,908 659 1,287 580 4,43 PERRY 640 208 <th< td=""><td>MARION</td><td>1,389</td><td>570</td><td>1,086</td><td>531</td><td>3,576</td></th<>	MARION	1,389	570	1,086	531	3,576
MILLER 1,153 344 863 453 2,211 MINISSISSIPP 1,014 383 739 450 2,286 MONITEAU 425 119 272 131 947 MONROE 309 105 223 114 755 MONROE 309 105 223 114 755 MORGAN 1,081 370 835 420 2,70 MORGAN 1,081 370 835 420 2,70 MORGON 1,081 370 835 420 2,70 MORGON 3,123 428 932 460 3,55 NEWTON 3,123 763 2,343 891 7,122 MODAWAY 508 228 384 206 1,325 MOEGON 815 378 654 423 2,272 MOSAGE 237 89 175 67 566 MOSAGE 238 844 206 1,325 MOSAGE 239 85 175 67 566 MOSAGE 239 89 175 67 560 MOSAGE 239 89 175 67 580 4,33 MOSAGE 239 89 175 67 580 4,33 MOSAGE 239 8,34 1,415 781 782 1,586 MOSAGE 239 8,34 1,415 781 781 781 781 781 781 781 781 781 781	MCDONALD	1,622	320	1,064	381	3,387
MISSISPIP	MERCER	127	37	93	42	299
MONITEAU	MILLER	1,153	344	863	453	2,813
MONROE 309 105 223 114 751 MONTGOMEY 389 163 321 182 1,052 MORGAN 1,081 370 835 420 2,076 NEW MADRID 1,233 428 932 460 3,052 NEWTON 3,123 763 2,343 891 17,12 NEWTON 3,123 763 2,343 891 7,12 NEWTON 3,123 763 2,343 891 7,12 NEWTON 3,123 763 2,343 891 7,52 OREGON 815 378 664 423 2,277 ORSAGE 227 89 175 67 560 OZARK 536 181 499 270 1,484 PERMISCOT 1,908 659 1,287 580 4,432 PERRY 640 208 452 204 1,502 PETTIS 2,627 739	MISSISSIPPI	1,014	383	739	450	2,586
MONTGOMERY 389 163 321 182 1,05 MORGAN 1,081 370 835 420 2,70 NEW MADRID 1,233 428 932 460 3,05 NEWTON 3,123 763 2,343 891 7,22 OREGON 815 378 654 423 2,277 OSAGE 237 89 175 67 566 PEMISCOT 1,908 659 1,287 580 4,33 PERRY 640 208 452 204 4,150 PERRY 640 208 452 204 4,150 PERRY 640 208 452 204 4,150 PERRY 640 208 452	MONITEAU	425	119	272	131	947
MORGAN	MONROE	309	105	223	114	751
NEW MADRID 1,233 428 932 460 3,055 NEWTON 3,123 763 2,343 891 7,120 NDAWAY 508 228 384 206 1,322 OREGON 815 378 654 423 2,270 OSAGE 237 89 175 67 0566 OZARK 536 181 499 270 1,488 PEMISCOT 1,908 659 1,287 580 4,434 PERRY 640 208 452 204 1,500 PETTIS 2,627 739 1,715 781 5,866 PHELEPS 1,781 770 1,552 770 2,480 PHELPS PLATTE 2,143 403 1,495 436 437 POLK 1,465 571 1,133 570 PUTNAM 136 57 110 80 388 RALIS 279 89 217 118 700 RANDOLPH 1,218 518 899 424 3,155 RAY 843 278 607 252 1,988 REYNOLDS 412 173 357 206 1,148 REYNOLDS 412 173 357 206 1,148 REYNOLDS 412 173 357 206 1,148 REYNOLDS 51 SHANNON 624 1,981 1,152 2,085 976 2,095 STI LOUIS CITY 2,841 1,152 2,085 976 7,055 SHANNON 624 1,983 1,145 1,705 SHANNON 624 1,983 1,145 1,145 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,143 1,155 1,144 1,1	MONTGOMERY	389	163	321	182	1,055
NEWTON 3,123 763 2,343 891 7,325 NODAWAY 508 228 384 206 1,326 NOEGON 815 378 654 423 2,277 SAGE 237 89 175 67 568 2,227 SAGE 237 89 175 67 568 2,227 SAGE 237 89 175 567 568 2,227 3,228 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 1,287	MORGAN	1,081	370	835	420	2,706
NEWTON 3,123 763 2,343 891 7,325 NODAWAY 508 228 384 206 1,326 NOEGON 815 378 654 423 2,277 SAGE 237 89 175 67 568 2,227 SAGE 237 89 175 67 568 2,227 SAGE 237 89 175 567 568 2,227 3,228 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 4,432 565 1,287 580 1,287	NEW MADRID	· · · · · ·				3,053
NODAWAY 508 228 384 206 1.326 OREGON 815 378 654 423 2.277 OREGON 815 378 659 1.75 67 556 OZARK 536 181 499 270 1.488 PERMY 640 208 452 204 1.500 PERMY 640 208 208 208 208 208 208 208 208 208 20		· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·
OREGON 815 378 654 423 2,270 OSAGE 237 89 175 67 566 OZARK 536 181 499 270 1,488 PEMISCOT 1,908 659 1,287 580 4,434 PERRY 640 208 452 204 1,506 PETITIS 2,627 739 1,715 781 5,566 PHELPS 1,781 770 1,552 702 4,805 PILE 775 255 538 285 1,855 PLATTE 2,143 403 1,495 436 4,477 POLK 1,465 571 1,133 570 3,738 PULASKI 2,015 617 1,557 592 4,788 PULASKI 2,015 617 1,557 592 4,788 PULASKI 2,015 617 1,557 592 4,788 RALIS 279 89						· · · · · · · · · · · · · · · · · · ·
OSAGE 237 89 175 67 566 OZARK 536 181 499 270 1,488 PERMISCOT 1,908 659 1,287 580 4,432 PERRY 640 208 452 204 1,500 PETTIS 2,627 739 1,715 781 5,865 PIKE 775 255 538 285 1,855 PIKE 775 255 538 285 1,855 PILATTE 2,143 403 1,495 436 4,477 POLK 1,465 571 1,133 570 3,735 PULASKI 2,015 617 1,557 592 4,781 PUTNAM 136 57 110 80 383 RALLS 2,015 617 1,557 592 4,781 PUTNAM 136 57 110 80 383 RALLS 2,015 617 <th< td=""><td>_</td><td></td><td></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td></th<>	_					· · · · · · · · · · · · · · · · · · ·
OZARK 536 181 499 270 1,486 PEMISCOT 1,908 659 1,287 580 4,43 PERRY 640 208 452 204 1,502 PETTIS 2,627 739 1,715 781 5,865 PHELPS 1,781 770 1,552 702 4,805 PIKE 775 255 538 285 1,855 PLATTE 2,143 403 1,495 436 4,477 POLK 1,465 571 1,133 570 3,733 PULASKI 2,015 617 1,557 592 4,781 PUTNAM 136 57 110 80 383 RALLS 279 89 217 118 700 RALLS 279 89 217 118 700 RAV 843 278 607 252 1,986 REYNOLDS 412 173		-				568
PEMISCOT 1,908 659 1,287 580 4,434 PERRY 640 208 452 204 1,500 1,500 PERTIS 2,627 339 1,715 781 5,862 PHELPS 1,781 770 1,552 702 4,805 PHELPS 1,781 770 1,552 702 4,805 PHELPS 1,781 403 1,495 436 4,477 POLK 1,465 571 1,133 570 3,735 PULASKI 2,015 617 1,557 592 4,781 8,781 1,935 8,781 1,935 8,79		+				
PERRY		+				,
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SHELBY 193 81 145 77 496 ST CHARLES 6,274 1,933 4,484 1,911 14,602 ST CLAIR 425 166 352 222 1,165 ST FRANCOIS 3,750 1,685 3,152 1,478 10,065 ST LOUIS CITY 21,186 7,258 18,522 9,570 56,536 ST LOUIS COUNTY 43,192 11,122 32,165 11,940 98,415 STE GENEVIEVE 464 148 361 174 1,147 STONE 1,599 683 1,298 734 4,314 STONE 1,167 323 949 390 2,825 SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112	SCOTT	2,841	1,152	2,085	976	7,054
ST CHARLES 6,274 1,933 4,484 1,911 14,602 ST CLAIR 425 166 352 222 1,165 ST FRANCOIS 3,750 1,685 3,152 1,478 10,065 ST LOUIS CITY 21,186 7,258 18,522 9,570 56,536 ST LOUIS COUNTY 43,192 11,122 32,165 11,940 98,419 STE GENEVIEVE 464 148 361 174 1,147 STONE 1,599 683 1,298 734 4,314 STONE 1,167 323 949 390 2,825 SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WASHINGTON 1,676 670 1,446 621 4,413 <td>SHANNON</td> <td>624</td> <td>198</td> <td>550</td> <td>301</td> <td>1,673</td>	SHANNON	624	198	550	301	1,673
ST CLAIR 425 166 352 222 1,165 ST FRANCOIS 3,750 1,685 3,152 1,478 10,065 ST LOUIS CITY 21,186 7,258 18,522 9,570 56,536 ST LOUIS COUNTY 43,192 11,122 32,165 11,940 98,415 STE GENEVIEVE 464 148 361 174 1,147 STODDARD 1,599 683 1,298 734 4,314 STONE 1,167 323 949 390 2,825 SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 <t< td=""><td>SHELBY</td><td>193</td><td>81</td><td>145</td><td>77</td><td>496</td></t<>	SHELBY	193	81	145	77	496
ST FRANCOIS 3,750 1,685 3,152 1,478 10,065 ST LOUIS CITY 21,186 7,258 18,522 9,570 56,536 ST LOUIS COUNTY 43,192 11,122 32,165 11,940 98,415 STE GENEVIEVE 464 148 361 174 1,147 STODDARD 1,599 683 1,298 734 4,314 STONE 1,167 323 949 390 2,825 SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WEBSTER 1,745 464 1,283 508 4,000	ST CHARLES	6,274	1,933	4,484	1,911	14,602
ST LOUIS CITY 21,186 7,258 18,522 9,570 56,536 ST LOUIS COUNTY 43,192 11,122 32,165 11,940 98,415 STE GENEVIEVE 464 148 361 174 1,147 STODDARD 1,599 683 1,298 734 4,314 STONE 1,167 323 949 390 2,825 SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 <t< td=""><td>ST CLAIR</td><td>425</td><td>166</td><td>352</td><td>222</td><td>1,165</td></t<>	ST CLAIR	425	166	352	222	1,165
ST LOUIS COUNTY 43,192 11,122 32,165 11,940 98,415 STE GENEVIEVE 464 148 361 174 1,147 STODDARD 1,599 683 1,298 734 4,314 STONE 1,167 323 949 390 2,825 SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT <t< td=""><td>ST FRANCOIS</td><td>3,750</td><td>1,685</td><td>3,152</td><td>1,478</td><td>10,065</td></t<>	ST FRANCOIS	3,750	1,685	3,152	1,478	10,065
STE GENEVIEVE 464 148 361 174 1,147 STODDARD 1,599 683 1,298 734 4,314 STONE 1,167 323 949 390 2,825 SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT 1,296 424 983 490 3,193	ST LOUIS CITY	21,186	7,258	18,522	9,570	56,536
STODDARD 1,599 683 1,298 734 4,314 STONE 1,167 323 949 390 2,829 SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT 1,296 424 983 490 3,193	ST LOUIS COUNTY	43,192	11,122	32,165	11,940	98,419
STONE 1,167 323 949 390 2,829 SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT 1,296 424 983 490 3,193	STE GENEVIEVE	464	148	361	174	1,147
SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT 1,296 424 983 490 3,193	STODDARD	1,599	683	1,298	734	4,314
SULLIVAN 251 74 189 99 613 TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT 1,296 424 983 490 3,193	STONE	1,167	323		390	2,829
TANEY 2,755 847 2,392 1,072 7,066 TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT 1,296 424 983 490 3,193	SULLIVAN	251	74	189	99	613
TEXAS 1,327 470 1,055 505 3,357 VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,715 WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT 1,296 424 983 490 3,193	TANEY				1,072	
VERNON 1,238 503 984 387 3,112 WARREN 1,197 352 813 357 2,719 WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT 1,296 424 983 490 3,193						
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WASHINGTON 1,676 670 1,446 621 4,413 WAYNE 706 351 625 433 2,115 WEBSTER 1,745 464 1,283 508 4,000 WORTH 60 16 42 28 146 WRIGHT 1,296 424 983 490 3,193						2,719
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WRIGHT 1,296 424 983 490 3,193				•		
	NOT AVAILABLE	236	66	131	490	•

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY JANUARY 2025

	Jan-2025	Dec-2024	Nov-2024	Jan-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	Juli 2023	DCC 2024	1107 2024	Juli 2024	LAST WORTH	2 WONTHS AGO	LAST TEAK
MAGI							
APPLICATIONS RECEIVED	30,945	39,615	33,934	31,317	-21.9%	-8.8%	-1.2%
APPLICATIONS APPROVED	15,826	10,418	12,036	7,472	51.9%		111.8%
APPLICATIONS REJECTED	7,760	8,265	9,597	5,988	-6.1%	-19.1%	29.6%
APPLICATIONS WITHDRAWN	7,684	8,325	4,775	8,490	-7.7%	60.9%	-9.5%
APPLICATIONS PENDING	25,192	26,090	15,263	52,891	-3.4%	65.1%	-52.4%
AVERAGE DAYS TO PROCESS	29	21	16	50	42.5%	78.7%	-41.6%
NON-MAGI							
APPLICATIONS RECEIVED	8,356	5,944	6,581	8,545	40.6%	27.0%	-2.2%
APPLICATIONS APPROVED	2,952	2,259	2,329	1,922	30.7%	26.7%	53.6%
APPLICATIONS REJECTED	5,549	4,735	4,483	3,718	17.2%	23.8%	49.2%
APPLICATIONS PENDING	13,836	13,983	15,159	11,454	-1.1%	-8.7%	20.8%
AVERAGE DAYS TO PROCESS	107	100	80	64	7.4%	33.4%	68.1%
мнсс							
APPLICATIONS RECEIVED	52	62	67	67	-16.1%	-22.4%	-22.4%
APPLICATIONS APPROVED	48	66	62	68	-27.3%	-22.6%	-29.4%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	16	19	21	17	-15.8%	-23.8%	-5.9%
DIV. OF YOUTH SERVICES	32	47	41	51	-31.9%	-22.0%	-37.3%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	0	1	7	6	-100.0%	-100.0%	-100.0%
APPLICATIONS PENDING	7	3	7	9	133.3%	0.0%	-22.2%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	314,201	313,909	316,378	327,255	0.1%	-0.7%	-4.0%
MHK CHIP NO COST CHILDREN	26	28	29	195	-7.1%	-10.3%	-86.7%
MHK CHIP PREMIUM CHILDREN	61,008	63,139	65,292	41,253	-3.4%	-6.6%	47.9%
MHF PARENTS/CARETAKERS	70,908	71,461	73,409	100,153	-0.8%	-3.4%	-29.2%
MHF CHILDREN	141,682	143,652	146,120	189,841	-1.4%	-3.0%	-25.4%
TMH PARENTS/CARETAKERS	3,259	2,681	2,315	910	21.6%	40.8%	258.1%
TMH CHILDREN	5,788	2,623	3,406	8,750	120.7%	69.9%	-33.9%
MHK/MHF/TMH FAMILIES	279,264	279,247	282,925	309,991	0.0%	-1.3%	-9.9%
MHK/MHF/TMH PARENTS/CARETAKERS	74,167	74,142	75,724	101,063	0.0%	-2.1%	-26.6%
MHK/MHF/TMH CHILDREN	522,705	523,351	531,225	567,294	-0.1%	-1.6%	-7.9%
NEWBORNS	32,023	32,574	33,401	78,396	-1.7%	-4.1%	-59.2%
SHOW ME HEALTHY BABIES	7,170	6,840	6,554	6,227	4.8%	9.4%	15.1%
PE FOR KIDS	878	927	834	910	-5.3%	5.3%	-3.5%
MO HEALTHNET FOR PREG WOMEN	31,714	31,959	32,313	31,358	-0.8%	-1.9%	1.1%
ADULT EXPANSION	354,093	347,555	348,158	340,315	1.9%	1.7%	4.0%

TABLE 11 MO HEALTHNET ELIGIBILITY JANUARY 2025

					CHANGE FROM	CHANGE FROM	CHANGE FROM
** DEDCONG ELICIDI E /DAVAGNITO	Jan-2025	Dec-2024	Nov-2024	Jan-2024	LAST MONTH	2 MONTHS AGO	LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	1 105	1 250	1 275	4 500	12.20/	10.00/	75 50/
EXTENDED WOMEN'S HEALTH	1,105	1,259	1,375	4,506	-12.2%		-75.5%
UNINSURED WOMEN'S HEALTH	27,154	26,944	27,440	12,993	0.8%	-1.0%	109.0%
ВССТ	2,170	2,168	2,175	2,196	0.1%	-0.2%	-1.2%
BCCT-PRESUMPTIVE ELIGIBILITYS	10	18	18	31	-44.4%	-44.4%	-67.7%
MHCC	919	931	927	1,478	-1.3%	-0.9%	-37.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	230	230	234	176	0.0%	-1.7%	30.7%
DIV. OF YOUTH SERVICES	689	701	693	1,302	-1.7%	-0.6%	-47.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	4	4	5	5	0.0%	-20.0%	-20.0%
SP ONLY PAYMENTS	\$216	\$216	\$296	\$296	0.0%	-27.0%	-27.0%
BLIND PENSION	2,240	2,232	2,253	2,347	0.4%	-0.6%	-4.6%
BLIND PENSIONS PAYMENTS	\$1,851,396	\$1,842,804	\$1,861,302	\$1,846,764	0.5%	-0.5%	0.3%
SUPPLEMENTAL AID TO BLIND	811	819	818	881	-1.0%	-0.9%	-7.9%
SUPPLEMENTAL AID TO BLIND PYMTS	\$542,955	\$548,519	\$546,617	\$558,785	-1.0%	-0.7%	-2.8%
SPENDDOWN	17,691	17,348	16,682	30,215	2.0%	6.0%	-41.4%
NON-SPENDDOWN	139,187	139,694	140,308	160,697	-0.4%	-0.8%	-13.4%
TICKET TO WORK NON-PREMIUM	676	643	602	302	5.1%	12.3%	123.8%
TICKET TO WORK PREMIUM	1,509	1,481	1,469	1,484	1.9%	2.7%	1.7%
NURSING CARE	5,780	5,825	5,820	6,029	-0.8%	-0.7%	-4.1%
RCF-II	3,949	3,995	4,005	4,282	-1.2%	-1.4%	-7.8%
RCF-I	1,761	1,761	1,746	1,655	0.0%	0.9%	6.4%
SNF-ICF	70	69	69	92	1.4%	1.4%	-23.9%
NURSING CARE PAYMENTS	\$1,702,068	\$1,721,309	\$1,720,181	\$1,804,673	-1.1%	-1.1%	-5.7%
RCF-II	\$1,321,615	\$1,341,591	\$1,344,213	\$1,434,476	-1.5%	-1.7%	-7.9%
RCF-I	\$353,566	\$353,443	\$349,889	\$333,846	0.0%	1.1%	5.9%
SNF-ICF	\$26,887	\$26,275	\$26,079	\$36,351	2.3%	3.1%	-26.0%
QMB	16,968	17,265	17,647	14,301	-1.7%	-3.8%	18.6%
SLMB	28,717	28,944	29,035	24,330	-0.8%	-1.1%	18.0%
VENDOR	36,427	35,686	35,486	34,334	2.1%	2.7%	6.1%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JANUARY 2025

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	8,708	15,600	1,770	4,867	30,945
ADAIR	24	86	9	32	151
ANDREW	18	25	5	14	62
ATCHISON	4	7	2	8	21
AUDRAIN	35	48	6	31	120
BARRY	50	113	8	21	192
BARTON	17	35	3	7	62
BATES	24	36	2	14	76
BENTON	21	68	5	26	120
BOLLINGER	12	30	2	9	53
BOONE	222	455	38	132	847
BUCHANAN	123	262	30	79	494
BUTLER	74	140	10	87	311
CALDWELL	11	20	3	9	43
CALLAWAY	46	92	6	37	181
CAMDEN	80	117	12	14	223
CAPE GIRARDEAU	103	167	13	92	375
CARROLL	6	25	3	7	41
CARTER	11	27	0	6	44
CASS	120	206	24	36	386
CEDAR	18	42	5	22	87
CHARITON	6	8	1	8	23
CHRISTIAN	109	173	11	52	345
CLARK	5	10	2	11	28
CLAY	359	497	59	110	1,025
CLINTON	339	38	4	110	89
COLE	62	148	16	54	280
COOPER	14	35	10	13	63
CRAWFORD	39	70	9	17	135
DADE	5	17	2	17	38
DALLAS	18	46	5	14	83
DAVIESS	3	21	3	10	37
DE KALB	6	19	4	8	37
DENT	11	53	3	14	81
DOUGLAS	12	27	4	18	61
DUNKLIN	39	87	13		207
FRANKLIN	129	254	17	68	440
GASCONADE	129	38	5	12	74
GENTRY	4	13	3	5	25
GREENE	476	987	79	245	
GRUNDY	8	16	1	14	1,787 39
HARRISON	8	20	3	19	50
	30	71	3	17	121
HENRY	9	31	3		
HICKORY	3	7	1	18	61
HOWARD	13	15	3	4	35
HOWELL	64	115	14	69	262
IRON	6	20		13	43
JACKSON	1,257	2,326	279	511	4,373
JASPER	187	432	42	136	797
JEFFERSON	325	513	69 15	73 20	980
JOHNSON	63	126			224
KNOX	6	6	0	3	15
LACLEDE	43	120	9	31	203
LAFAYETTE	31	73	8	16	128
LAWRENCE	54	124	13	32	223
LEWIS	12	14	3	6	35
LINCOLN	61	135	8	35	239
LINN	4	39	2	9	54
LIVINGSTON	7	31	4	31	73
MACON	17	35	3	17	72
MADISON	15	31	2	14	62

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JANUARY 2025

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	6	22	1	3	32
MARION	20	77	11	47	155
MCDONALD	35	74	6	23	138
MERCER	8	3	1	11	23
MILLER	39	51	6	26	122
MISSISSIPPI	17	35	4	15	71
MONITEAU	17	31	4	5	57
MONROE	8	24	3	18	53
MONTGOMERY	17	36	1	11	65
MORGAN	22	63	3	11	102
NEW MADRID		45			
	17		3 7	22	87
NEWTON	89	231		44	371
NODAWAY	18	39	5	14	76
OREGON	14	23	2	15	54
OSAGE	10	24	0	9	43
OZARK	12	25	1	13	51
PEMISCOT	37	41	10	59	147
PERRY	26	33	7	23	89
PETTIS	40	112	10	52	214
PHELPS	63	137	13	25	238
PIKE	20	29	5	15	69
PLATTE	142	203	12	42	399
POLK	43	66	8	35	152
PULASKI	64	128	13	22	227
PUTNAM	6	4	2	8	20
RALLS	15	21	2	7	45
RANDOLPH	23	65	6	39	133
RAY	18	34	4	23	79
REYNOLDS	9	22	2	6	39
RIPLEY	7	28	4	30	69
SALINE	22	53	2	20	97
SCHUYLER	7	7	0	5	19
SCOTLAND	6	5	0	2	13
SCOTT	38	119	11	62	230
SHANNON	9	33	2	11	55
SHELBY	7	6	2	9	24
ST CHARLES	504	514	43	95	1,156
ST CLAIR	10	33	1	14	58
ST FRANCOIS	81	179	23	80	363
ST LOUIS CITY	588	996	132	246	1,962
ST LOUIS COUNTY	1,469	1,955	336	491	4,251
	· · · · · ·	•			
STE GENEVIEVE	16	17	1	15	49
STODDARD	33	85	15	59	192
STONE	49	73	11	17	150
SULLIVAN	3	14	5	15	37
TANEY	102	232	43	36	413
TEXAS	23	80	8	31	142
VERNON	24	54	3	19	100
WARREN	57	62	9	15	143
WASHINGTON	35	63	11	26	135
WAYNE	10	31	3	25	69
WEBSTER	41	116	13	38	208
WORTH	1	1	0	0	2
WRIGHT	32	66	12	24	134
NOT AVAILABLE	85	238	12	341	676

TABLE 13 MAGI APPLICATIONS JANUARY 2025

	DECENTED.	APPROVED	DEJECTED	PROCECCED	MAITH DD ANAIN
STATEWIDE	RECEIVED	APPROVED	REJECTED 7,760	PROCESSED	WITHDRAWN
ADAIR	30,945	15,826 56	46	23,586 102	7,684
ANDREW	62	22	21	43	15
ATCHISON	21	18	4	22	2
AUDRAIN	120	80	31	111	35
BARRY	192	93	62	155	53
BARTON	62	28	13	41	19
BATES	76	34	25	59	13
BENTON	120	64	24	88	22
BOLLINGER	53	26	19	45	15
BOONE	847	473	232	705	197
BUCHANAN	494	228	115	343	110
BUTLER	311	148	68	216	75
CALDWELL	43	148	5	210	4
CALLAWAY	181	89	34	123	54
CALLAWAT	223	139	56	123	67
CAPE GIRARDEAU	375	204	81	285	90
CARROLL	41	204	11	31	17
	41	20	7	28	14
CARTER CASS	386	21	115	339	109
CASS			21	56	
CHARITON	87 23	35 19	8	27	18 3
			94		85
CHRISTIAN	345	207	8	301	6
CLARK	28 1,025	524		785	289
CLINTON	89	48	261 16	64	35
COLE	280	162	66	228	66
COOPER	63	32	17	49	13
CRAWFORD	135	76	35	111	30
DADE	38	18	14	32	9
DALLAS	83	44	32	76	10
DAVIESS	37	18	7	25	8
DE KALB	37	19	12	31	6
DENT	81	43	28	71	17
DOUGLAS	61	24	24	48	10
DUNKLIN	207	92	43	135	45
FRANKLIN	440	231	98	329	97
GASCONADE	74	34	17	51	15
GENTRY	25	8	11	19	5
GREENE	1,787	938	457	1,395	429
GRUNDY	39	20	15	35	14
HARRISON	50	23	13	36	10
HENRY	121	53	19	72	30
HICKORY	61	28	17	45	12
HOLT	11	10	6	16	2
HOWARD	35	13	7	20	6
HOWELL	262	132	60	192	66
IRON	43	23	10	33	12
JACKSON	4,373	2,312	1,029	3,341	1,007
JASPER	797	364	201	565	182
JEFFERSON	980	534	208	742	253
JOHNSON	224	134	52	186	52
KNOX	15	2	7	9	1
LACLEDE	203	107	51	158	46
LAFAYETTE	128	58	33	91	28
LAWRENCE	223	92	60	152	62
LEWIS	35	35	10	45	9
LINCOLN	239	162	36	198	53
LINN	54	26	15	41	12
LIVINGSTON	73	34	21	55	21
MACON	73	36	26	62	18
MADISON	62	28	16	44	18
IVIADISUN	62	28	16	44	11

TABLE 13 MAGI APPLICATIONS JANUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	32	15	8	23	8
MARION	155	83	42	125	37
MCDONALD	138	69	20	89	28
MERCER	23	12	7	19	8
MILLER	122	72	34	106	41
MISSISSIPPI	71	35	17	52	14
MONITEAU	57	29	14	43	14
MONROE	53	22	14	36	14
MONTGOMERY	65	36	13	49	12
MORGAN	102	46	30	76	33
NEW MADRID	87	43	20	63	18
NEWTON	371	164	98	262	88
NODAWAY	76	40	21	61	17
OREGON	54	27	20	47	10
OSAGE	43	17	8	25	12
OZARK	51	19	13	32	16
PEMISCOT	147	59	34	93	45
PERRY	89	38	21	59	26
PETTIS	214	106	47	153	59
PHELPS	238	117	58	175	51
PIKE	69	42	11	53	16
PLATTE	399	236	92	328	106
POLK	152	97	38	135	36
PULASKI	227	112	66	178	63
PUTNAM	20	10	4	14	7
RALLS	45	23	13	36	11
RANDOLPH	133	76	34	110	31
RAY	79	44	27	71	17
REYNOLDS	39	18	4	22	6
RIPLEY	69	35	11	46	17
SALINE	97	54	27	81	28
SCHUYLER	19	10	2	12	4
SCOTLAND	13	6	4	10	6
SCOTT	230	98	62	160	54
SHANNON	55	27	9	36	9
SHELBY	24	17	8	25	6
ST CHARLES	1,156	683	297	980	333
ST CLAIR	58	26	19	45	13
ST FRANCOIS	363	147	93	240	97
ST LOUIS CITY	1,962	1,091	453	1,544	510
ST LOUIS COUNTY	4,251	2,228	1,098	3,326	1,091
STE GENEVIEVE	49	28	13	41	17
STODDARD	192	82	49	131	47
STONE	150	82	32	114	40
SULLIVAN	37	17	11	28	6
TANEY	413	178	101	279	103
	142	77	39		
TEXAS VERNON	100	61	26	116 87	39 25
WARREN			36	105	35
	143	69 64	27		
WASHINGTON	135			91	32
WAYNE	69	30	18	48	14
WEBSTER	208	113	52	165	52
WORTH	2	5	2	7	0
WRIGHT	134	57	21	78	35
NOT AVAILABLE	676	41	272	313	174

TABLE 14 NON-MAGI APPLICATIONS JANUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	8,356	2,952	5,549	8,501
ADAIR	42	12	20	32
ANDREW	22	11	15	26
ATCHISON	6	2	8	10
AUDRAIN	35	19	24	43
BARRY	72	22	41	63
BARTON	17	6	19	25
BATES	26	7	18	25
BENTON	51	20	32	52
BOLLINGER	23	8	7	15
BOONE		67	114	181
BUCHANAN	208	58	90	148
BUTLER		44		_
-	103		58	102
CALDWELL	11	3	7	10
CALLAWAY	41	17	32	49
CAMDEN	90	26	51	77
CAPE GIRARDEAU	104	37	62	99
CARROLL	11	4	6	10
CARTER	10	3	3	6
CASS	99	45	90	135
CEDAR	43	15	29	44
CHARITON	9	2	6	8
CHRISTIAN	99	31	61	92
CLARK	11	5	8	13
CLAY	234	62	165	227
CLINTON	22	9	24	33
COLE	91	41	65	106
COOPER	18	7	9	16
CRAWFORD	50	19	32	51
DADE	16	7	8	15
DALLAS	15	9	28	37
DAVIESS	6	0	5	5
DE KALB	14	4	9	13
DENT	37	18	20	38
DOUGLAS	18	7	14	21
DUNKLIN	66	31	43	74
FRANKLIN	103	31	94	125
GASCONADE	21	7	12	19
GENTRY	9	6	5	11
GREENE		145		
	461	4	303	448
GRUNDY	23		9	13
HARRISON	13	6	10	16
HENRY	41	11	39	50
HICKORY	26	8	18	26
HOLT	5	3	3	6
HOWARD	10	3	11	14
HOWELL	99	27	57	84
IRON	27	7	23	30
JACKSON	995	342	646	988
JASPER	242	69	139	208
JEFFERSON	256	81	171	252
JOHNSON	64	20	41	61
KNOX	6	3	2	5
LACLEDE	58	19	57	76
LAFAYETTE	47	15	29	44
LAWRENCE	65	32	40	72
LEWIS	17	4	16	20
LINCOLN	66	18	48	66
LINN	13	7	9	16
LIVINGSTON	23	10	14	24
MACON	20	14	9	23
10011	29	11	8	19

TABLE 14 NON-MAGI APPLICATIONS JANUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	13	4	2	6
MARION	45	18	27	45
MCDONALD	35	14	21	35
MERCER	10	3	6	9
MILLER	49	10	16	26
MISSISSIPPI	28	15	14	29
MONITEAU	13	8	14	22
MONROE	20	3	7	10
MONTGOMERY	14	5	11	16
MORGAN	31	16	29	45
NEW MADRID	25	8	20	28
NEWTON	100	40	63	103
NODAWAY	32	6	21	27
OREGON	31	8	16	24
OSAGE	13	9	8	17
OZARK	47	21	16	37
PEMISCOT	39	21	22	43
PERRY	19	11	10	21
PETTIS	61 76	28	51	79
PHELPS		29	59	88
PIKE	20	5	10	15
PLATTE	96	34	55	89
POLK	59	22	37	59
PULASKI	69	23	48	71
PUTNAM	12	5	10	15
RALLS	6	3	11	14
RANDOLPH	37	13	31	44
RAY	37	10	33	43
REYNOLDS	8	1	7	8
RIPLEY	22	10	19	29
SALINE	25	13	18	31
SCHUYLER	5	3	8	11
SCOTLAND	10	1	10	11
SCOTT	75	28	63	91
SHANNON	27	14	16	30
SHELBY	12	3	13	16
ST CHARLES	281	88	193	281
ST CLAIR	20	5	15	20
ST FRANCOIS	142	49	67	116
ST LOUIS CITY	506	202	306	508
ST LOUIS COUNTY	1,076	356	746	1,102
STE GENEVIEVE	21	7	17	24
STODDARD	61	15	41	56
STONE	45	20	25	45
SULLIVAN	3	2	8	10
TANEY	105	42	84	126
TEXAS	44	26	27	53
VERNON	45	16	39	55
WARREN	32	14	25	39
WASHINGTON	43	18	35	53
WAYNE	19	8	9	17
WEBSTER	61	19	28	47
WORTH	2	0	2	2
WRIGHT	26	19	21	40
NOT AVAILABLE	2	0	3	3

TABLE 15 MAGI FAMILIES JANUARY 2025

STATEWIDE		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
ADAIR 276 852 187 480 855 5 2 556 ATCHISON 471 148 99 0 0 22 AUDRAIN 330 852 174 77 10 1,374 AURAN 330 852 174 77 10 1,375 AURAN 330 852 174 77 10 1,377 8ARRY 486 1,425 227 6 13 2,15 8ARRY 8ARRY 486 1,425 227 6 10 10 10 10 10 10 10 10 10	STATEWIDE		-		_	_	
ANDREW 128 348 85 5 2 55 ATCHISON 47 148 29 0 0 0 123 ALTOHANN 330 852 174 7 10 137 28REY 486 1.475 227 6 13 2.115 SARTON 146 503 81 31 10 74 28REY SARTON 125 SARTON 126 SARTON 127 SARTON 128 SARTON 129 SARTON 130 140 150 SOLUNIARAN 1,233 1,2955 129 SARTON 129 SARTON 1,242 1,2955 129 SARTON 129 SARTON 1,242 1,242 1,243 SARTON 1,243 SARTON 1,244 1,244 1,245 CARDERLU 1,247 SARTON 1,247 SARTON 1,247 SARTON 1,248 SARTON 1,248 SARTON 1,249 SARTON 1,240 SARTON 1,140 1,240 SARTON 1,140 1,240 SARTON 1,140 SARTON 1,140		· · ·			,	,	
AICHISON AIDBANN 330 8852 174 7 10 1.373 SARRY 486 1.425 227 6 13 2.15 SARRY 486 1.425 227 6 13 2.15 SARRY 486 1.425 227 6 13 2.15 SARRY 381 31 0 74 78 SARRY 381 381 30 31 31 31 32 34 465 50 81 81 81 81 81 81 81 81 81 8							· · · · · · · · · · · · · · · · · · ·
ADDRAIN 330 381 1174 7 10 1.137 SARRY ABABRY ABABRY ABAB							
BARRY 486							
BARTON 146 503 81 3 10 74 BATTS 193 490 95 8 8 4 78 BENTON 257 608 1110 5 12 99 BOLINGER 152 426 70 3 4 65 BUCHANAN 1,293 2,955 473 19 55 4,77 CALDWELL 91 228 37 2 2 36 CALDWELL 91 228 37 2 2 2 36 CALLAWAY 472 1,198 240 5 18 1,93 CAMDEN 400 1,242 285 12 12 12 1,95 CAMDEN 400 1,242 285 12 12 12 1,195 CAMDEN 400 1,242 285 12 12 12 1,195 CARFGERARDEAU 766 2,280 448 7 37 3,353 CARFGER 99 311 41 0 0 0 45 CASS 1,004 2,397 558 17 30 4,00 CEDAR 199 535 108 2 6 6 85 CARTER 99 311 41 0 0 0 54 CASS 1,004 2,397 558 17 30 4,00 CEDAR 199 535 108 2 6 6 85 CHARITON 71 192 45 2 4 31 CHRISTIAN 848 2,568 754 21 30 4,22 CLAK 72 2,116 5,264 1,185 36 65 8,66 CLINTON 187 75 4 1,957 393 11 28 3,14 CLOPER 142 488 120 4 10 8 CARLAWAY 4,10 6 5 8,66 COPPER 142 488 120 4 10 8 CARLAWAY 5,10 6 5 8,66 COPPER 142 488 120 4 10 8 CARLAWAY 199 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 COOPER 142 488 120 4 10 74 CRAWFORD 316 839 164 3 13 3,33 CRAWAY 2,116 5,264 1,185 36 55 5 2 3 CRAWAY 3,16 5,264 1,185 36 55 5 2 3 CRAWAY 3,16 5,264 1,185 36 55 5 8,66 CRAWAY 3,16 5,264 1,185 36 55 8,66 CRAWAY 3,16 5,264 1,1			1				
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BUCHANNN 1.293 2.995 BUTLER 743 1.971 327 5 30 3.07 2 2 36 CALDWELL 91 228 37 2 2 36 CALLWAY 472 1.198 240 5 18 1.193 CAMDEN 400 1.242 2.885 12 12 12 1.95 CAPEGIRARDEAU 766 2.280 448 7 37 3.33 CARFOLL CARFOLL CARFOLL BIL 2.77 61 2 1 2 CARTER 99 311 41 0 0 45 CASSS 1.004 2.397 558 17 30 4.00 4.00 18 CASSS 1.004 2.397 558 17 30 4.00 4.00 18 CASSS 1.004 2.397 558 17 30 4.00 4.00 18 CASSS 1.004 2.397 558 17 30 4.00 4.00 4.00 4.02 4.02 4.02 4.02 4.02 4.02 4.03 4.02 4.03 4.02 CASSS 1.004 1.00 1.0		+					655
BUTLER		· · · · ·			_		6,503
CALDWELL 91 228 37 2 2 2 36 CALLAWAY 472 1.198 240 5 18 1.93 CAPEGIRARDEAU 66 2.280 448 7 37 37 3,53 CAPEGIRARDEAU 766 2.280 448 7 37 37 3,53 CAPEGIRARDEAU 766 2.280 448 7 37 37 3,53 CARROLL 81 277 61 2 1 42 CARTER 99 311 41 0 0 0 45 CASS 1,004 2,397 558 17 30 4,000 CEDAR 199 535 108 2 6 6 8 CHARITON 71 192 45 2 1 30 4,222 CLARK 72 213 38 1 2 CLAY CLAY 2,116 5,264 1,185 36 65 8,66 CLINITON 187 502 120 4 10 74 CRAWFORD 316 889 164 3 13 1,38 DAUES DALLAS 190 635 121 4 4 4 99 535 108 2 7 6 108 7 109 100 100 100 100 100 45 100 100	BUCHANAN	1,293	2,955	473		35	4,775
CALLAWAY A72 1,198 A00 1,242 285 12 12 1,195 A78 A18 A7 37 3,53 CARROLL 81 277 61 2 1 42 CARTER 99 311 41 0 0 0 45 CASTER ASS 1,004 2,397 558 17 30 4,00 CEDAR 199 535 108 2 6 85 CHARITON 71 192 45 2 4 31 CHRISTIAN 848 2,568 754 21 30 4,22 CLAY 2,116 5,264 1,185 36 65 8,66 CLINTON 187 500 CUINTON 187 500 COLE 754 1,557 393 11 28 3,144 COOPER 142 468 120 4 10 74 CRAWFORD 316 883 224 55 23 34 35 ADADE 83 BALLAS 190 635 121 44 45 95 DAVIESS 74 259 571 1 3 38 39 BE KALB 67 207 571 1 10 8 3 98 200 6ASCONADE 114 388 104 2 8 80 BOUNKLIN 636 61,470 71 76 6ASCONADE 114 388 394 406 401 401 405 406 401 405 406 406 407 407 407 407 408 409 409 400 400 400 400 400	BUTLER						3,076
CAMDEN	CALDWELL	91	228	37		2	360
CAPE GIRARDEAU 766 2,280 448 7 37 3,53 CARROLL 81 277 61 2 1 42 CARTER 99 311 41 0 0 0 45 CASS 1,004 2,397 558 17 30 4,00 CEDAR 199 535 108 2 6 6 85 CHARITON 71 192 45 2 4 131 CHRISTIAN 848 2,568 754 21 30 4,22 CLAY 2,116 5,264 1,185 36 65 8.66 CLIARK 72 213 38 1 2 2 32 CLAY 2,116 5,264 1,185 36 65 8.66 CLINTON 187 502 120 4 10 82 COLE 754 1,957 393 11 28 3,14 COOPER 142 468 120 4 10 72 CANAVORD 316 889 164 3 13 1,38 DADE 83 224 55 2 3 3 36 DALLAS 190 635 121 4 4 9 95 DAVIESS 74 259 57 1 3 3 39 DE KALB 67 207 577 1 5 33 DE KALB 67 207 641 110 8 3 3 96 DE KALB 67 207 641 110 8 3 3 96 DOUNGLIN 636 1,470 178 1 1 2 2,229 FRANKLIN 998 2,705 520 12 2 3 3 3 4,26 GASCONADE 124 365 91 1 7 7 60 GREINE 3,245 8,870 1,913 44 113 1 1 2 2,229 FRANKLIN 998 2,705 520 12 2 7 7 69 HARRSON 88 285 56 2 5 3 3 4,26 GREINE 3,245 8,870 1,913 44 113 1,188 GREINE 3,245 8,870 1,913 44 110 60 JACKSON 9,773 22,289 3,502 109 227 36,40 HOWALD 141 103 19 0 0 16 JACKSON 9,773 22,289 3,502 109 227 36,40 JACKSON 142 466 38 11 1 0 0 00 JACKSON 142 466 38 11 1 0 0 00 JACKSON 142 466 38 11 1 0 0 00 JACKSON 142 466 38 11 1 0 0 00 JACKSON 144 466 38 11 1 1 0 0 00	CALLAWAY	472	1,198	240	5	18	1,933
CARROLL 61	CAMDEN	400	1,242	285	12	12	1,951
CARTER 99 311 41 0 0 45 CASS 1,004 2,397 558 17 30 4,00 CASS 1,004 2,397 558 17 30 4,00 CASS 1,004 2,397 558 17 30 4,00 CHARITON 71 199 535 108 2 6 85 CHARITON 71 1992 45 2 4 31 CHRISTIAN 848 2,568 754 21 30 4,22 CLAK 72 213 38 1 2 32 CLAY 2,116 5,264 1,185 36 65 65 8,66 CLAY 2,116 5,264 1,185 36 65 65 8,66 CLAY 2,116 5,264 1,185 36 65 65 8,66 CLOBE 754 1,957 393 11 28 3,14 COOPER 142 468 120 4 10 74 COOPER 142 468 120 4 10 74 COOPER 144 468 120 4 10 74 COOPER 144 468 120 4 10 74 COOPER 144 583 224 55 2 3 36 DAULAS 190 635 121 4 4 4 95 DAULAS 190 635 121 4 4 4 95 DAULAS 190 635 121 4 4 4 95 DAULAS 190 635 121 4 5 8 8 80 DALLAS 190 635 121 4 7 1 1 2 8 8 80 DE KALB 67 207 57 1 5 33 DE KALB 67 207 641 110 8 3 3 95 DE KALB 667 207 641 110 8 3 3 95 DONGLAS 155 538 104 2 8 8 80 DUNKIN 636 1,470 178 1 12 2,29 DUNKIN 636 1,470 178 1 12 2,29 GASCONADE 124 386 91 1 7 7 60 GASCONADE 124 386 91 1 7 7 60 GASCONADE 124 386 91 1 7 7 60 GENTEY 52 209 37 1 1 3 00 GREENE 3,245 8,870 1,913 44 113 14,18 GRUNDY 88 342 52 2 7 49 HARRISON 996 262 79 4 6 4 4 HOWELL 611 1,925 361 7 20 2,922 RON 144 396 53 1 1 10 60 HOWARD 996 262 79 4 6 4 4 HOWELL 611 1,925 361 7 20 2,922 RON 144 396 53 1 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JACKSON 9,773	CAPE GIRARDEAU	766	2,280	448	7	37	3,538
CASS 1,004 2,397 558 17 30 4,00 CEDAR 199 535 108 2 6 85 CHARITON 71 199 45 2 4 4 31 CHRISTIAN 848 2,568 754 21 30 4,22 CLAY 2,116 5,264 1,185 36 65 8,66 CLINTON 187 502 120 4 10 82 CLAY 2,116 5,264 1,185 36 65 8,66 CLINTON 187 502 120 4 10 72 COUE 754 1,957 393 11 28 3,14 COOPER 142 468 120 4 10 74 CRAWFORD 316 889 164 3 13 1,38 DALIAS 190 635 121 4 4 9 5 DALIAS 190 635 121 4 4 9 9 DAVIESS 74 259 57 1 3 3 93 DE KALB 67 207 57 1 5 3 3 36 DENT 207 641 110 8 3 3 96 DUNKIN 636 1,470 778 1 1 12 2,29 GRASCONADE 124 386 91 1 7 7 50 GREENE 3,245 8,870 1,913 44 11 1,48 GRUNDY 88 342 55 2 7 9 9 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CARROLL	81	277	61	2	1	422
CEDAR 199 535 108 2 6 85 CHARITON 71 192 45 2 4 31 CHRISTIAN 848 2,568 754 21 30 4,22 CLARK 72 213 38 1 2 32 CLAY 2,116 5,264 1,185 36 65 8,66 CINTON 187 502 120 4 10 82 COLE 754 1,957 393 11 28 3,44 CODE 754 1,957 393 11 28 3,44 CRAWFORD 316 889 164 3 13 1,38 DAULAS 190 635 121 4 4 95 DAVIESS 74 259 57 1 3 39 DENT 207 641 110 8 3 96 DUJKLIN 665 <td>CARTER</td> <td>99</td> <td>311</td> <td>41</td> <td>0</td> <td>0</td> <td>451</td>	CARTER	99	311	41	0	0	451
CHARITON 71 192 45 2 4 31 CHRISTIAN 848 2,568 754 21 30 4,22 CLAY 2,116 5,264 1,185 36 65 8,66 CLINTON 187 502 120 4 10 82 COLE 754 1,957 393 11 28 3,14 COOPER 142 468 120 4 10 74 COOPER 142 468 120 4 10 74 CRAWFORD 316 889 164 3 13 1,38 DADE 83 224 55 2 3 36 DALIAS 190 635 121 4 4 95 DAVIESS 74 259 57 1 3 39 DEK KALB 67 207 57 1 5 33 DENT 207	CASS	1,004	2,397	558	17	30	4,006
CHARITON 71 192 45 2 4 31 CHRISTIAN 848 2,568 754 21 30 4,22 CLAY 2,116 5,264 1,185 36 65 8,66 CLINTON 187 502 120 4 10 82 COLE 754 1,957 393 11 28 3,14 COOPER 142 468 120 4 10 74 COOPER 142 468 120 4 10 74 CRAWFORD 316 889 164 3 13 1,38 DADE 83 224 55 2 3 36 DALIAS 190 635 121 4 4 95 DAVIESS 74 259 57 1 3 39 DEK KALB 67 207 57 1 5 33 DENT 207	CEDAR	199	535	108	2	6	850
CHRISTIAN 848 2,568 754 21 30 4,22 CLARK 72 213 38 1 2 32 CLAY 2,116 5,264 1,185 36 65 8,66 CLINTON 187 502 120 4 10 82 COLE 754 1,957 393 11 28 3,14 COLE 754 1,957 393 11 28 3,14 COOPER 142 468 120 4 10 74 CRAWFORD 316 889 164 3 13 1,38 DAUES 3190 635 121 4 4 95 DAVIESS 74 259 57 1 3 39 DE KALB 67 207 57 1 3 39 DE WIT 207 641 110 8 3 96 DUIGLAS 15	CHARITON						314
CLARK 72 213 38 1 2 32 CLAY 2,116 5,264 1,185 36 65 8,66 CLINTON 187 502 120 4 10 82 COLE 754 1,957 393 11 28 3,14 COOPER 142 468 120 4 10 74 COOPER 142 468 120 4 10 74 CRAWFORD 316 889 164 3 13 1,31 DADE 83 224 55 2 3 36 DALIAS 190 635 121 4 4 95 DAVIESS 74 259 57 1 3 39 DENT 207 641 110 8 3 96 DUNKIN 636 1,470 178 1 12 2,29 FRANKLIN 998						-	
CLAY 2,116 5,264 1,185 36 65 8,66 CLINTON 187 502 120 4 10 82 COLE 754 1,957 393 11 28 3,14 COOPER 142 468 120 4 10 74 CRAWFORD 316 889 164 3 13 1,38 DADE 83 224 55 2 3 36 DALILAS 190 635 121 4 4 95 DAVIESS 74 259 57 1 3 39 DENT 207 641 110 8 3 96 DOUGLAS 155 538 104 2 8 80 DUNKIN 636 1,470 178 1 12 2,92 FRANKIN 998 2,705 520 12 33 4,26 GASCONADE 1			· · ·				326
CLINTON 187 502 120 4 10 82 COLE 754 1,957 393 11 28 3,14 COOPER 142 468 120 4 10 74 CRAWFORD 316 889 164 3 13 1,38 DADE 83 224 55 2 3 36 DALLAS 190 635 121 4 4 95 DAVIESS 74 259 57 1 3 39 DENT 207 641 110 8 3 96 DOUGLAS 155 538 104 2 8 80 DUNKLIN 636 1,470 178 1 12 2,29 FRANKLIN 998 2,705 520 12 33 4,26 GASCONADE 124 386 91 1 1 7 60 GREENE							
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DUNKLIN 636 1,470 178 1 12 2,29 FRANKLIN 998 2,705 520 12 33 4,26 GASCONADE 124 386 91 1 7 60 GENTRY 52 209 37 1 1 30 GREENE 3,245 8,870 1,913 44 113 14,18 GRUNDY 88 342 52 2 7 49 HARRISON 88 285 56 2 5 43 HENRY 297 803 166 4 9 1,27 HICKORY 113 307 44 2 1 46 HOUT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144							969
FRANKLIN 998 2,705 520 12 33 4,26 GASCONADE 124 386 91 1 7 60 GENTRY 52 209 37 1 1 30 GREENE 3,245 8,870 1,913 44 113 14,18 GRUNDY 88 342 52 2 7 49 HARRISON 88 285 56 2 5 43 HENRY 297 803 166 4 9 1,27 HICKORY 113 307 44 2 1 46 HOUT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JACKSON 9,773							807
GASCONADE 124 386 91 1 7 60 GENTRY 52 209 37 1 1 30 GREENE 3,245 8,870 1,913 44 113 14,18 GRUNDY 88 342 52 2 7 49 HARRISON 88 285 56 2 5 43 HENRY 297 803 166 4 9 1,27 HICKORY 113 307 44 2 1 46 HOLT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 RON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,297</td>							2,297
GENTRY 52 209 37 1 1 30 GREENE 3,245 8,870 1,913 44 113 14,18 GRUNDY 88 342 52 2 7 49 HARRISON 88 285 56 2 5 43 HENRY 297 803 166 4 9 1,27 HICKORY 113 307 44 2 1 46 HOLT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495			·				4,268
GREENE 3,245 8,870 1,913 44 113 14,18 GRUNDY 88 342 52 2 7 49 HARRISON 88 285 56 2 5 43 HENRY 297 803 166 4 9 1,27 HICKORY 113 307 44 2 1 46 HOLT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON <td>GASCONADE</td> <td>124</td> <td></td> <td>91</td> <td></td> <td></td> <td>609</td>	GASCONADE	124		91			609
GRUNDY 88 342 52 2 7 49 HARRISON 88 285 56 2 5 43 HENRY 297 803 166 4 9 1,27 HICKORY 113 307 44 2 1 46 HOLT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX	GENTRY	52	209	37	1	1	300
HARRISON 88 285 56 2 5 43 HENRY 297 803 166 4 9 1,27 HICKORY 113 307 44 2 1 46 HOLT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE	GREENE	3,245	8,870	1,913		113	14,185
HENRY 297 803 166 4 9 1,27 HICKORY 113 307 44 2 1 46 HOLT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE <td>GRUNDY</td> <td>88</td> <td>342</td> <td>52</td> <td>2</td> <td>7</td> <td>491</td>	GRUNDY	88	342	52	2	7	491
HICKORY 113 307 44 2 1 46 HOLT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWREN	HARRISON	88	285	56	2	5	436
HOLT 41 103 19 0 0 16 HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 <t< td=""><td>HENRY</td><td>297</td><td>803</td><td>166</td><td>4</td><td>9</td><td>1,279</td></t<>	HENRY	297	803	166	4	9	1,279
HOWARD 96 262 79 4 6 44 HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40	HICKORY	113	307	44	2	1	467
HOWELL 611 1,925 361 7 20 2,92 IRON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINOLIN 643 1,571 370 17 17 2,61	HOLT	41	103	19	0	0	163
IRON 144 396 53 1 10 60 JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINOLIN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69	HOWARD	96	262	79	4	6	447
JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69	HOWELL	611	1,925	361	7	20	2,924
JACKSON 9,773 22,689 3,602 109 227 36,40 JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 148 480 119 1 7 75	IRON	144	396	53	1	10	604
JASPER 1,695 5,145 853 34 75 7,80 JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75	JACKSON	9,773	22,689	3,602	109	227	36,400
JEFFERSON 2,086 5,107 1,188 68 48 8,49 JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75	JASPER	1.695	5.145	853	34	75	7,802
JOHNSON 495 1,140 268 14 22 1,93 KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75			·				8,497
KNOX 33 141 29 1 0 20 LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75							1,939
LACLEDE 552 1,459 330 7 22 2,37 LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75			•				204
LAFAYETTE 346 920 214 11 23 1,51 LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75			-				
LAWRENCE 502 1,537 305 16 24 2,38 LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75							1,514
LEWIS 108 245 47 4 1 40 LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75		+					
LINCOLN 643 1,571 370 17 17 2,61 LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75			-				
LINN 135 465 86 1 4 69 LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75		+ +					
LIVINGSTON 142 463 81 1 10 69 MACON 148 480 119 1 7 75							
MACON 148 480 119 1 7 75							
							697
	MACON MADISON	148	480 506	119 97	5		755 786

TABLE 15 MAGI FAMILIES JANUARY 2025

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARIES	86	195	54	1	4	340
MARION	346	918	184	6	17	1,471
MCDONALD	369	1,113	116	7	9	1,614
MERCER	25	92	20	2	0	139
MILLER	319	965	222	2	19	1,527
MISSISSIPPI	234	544	76	3	4	861
MONITEAU	119	445	106	1	6	677
MONROE	95	276	73	2	4	450
MONTGOMERY	110	319	72	2	8	511
MORGAN	253	717	182	7	11	1,170
NEW MADRID	251	653	95	3	4	1,006
NEWTON	731	2,357	412	12	20	3,532
NODAWAY	116	385	87	3	8	599
OREGON	193	533	81	1	4	812
OSAGE	75	234	64	1	9	383
OZARK	150	368	61	1	3	583
PEMISCOT	412	826	61	3	6	1,308
PERRY	169	524	98	5	3	799
PETTIS	572	1,831	349	11	15	2,778
PHELPS	497	1,400	263	12	19	2,191
PIKE	238	562	109	1	5	915
PLATTE	717	1,817	382	13	13	2,942
POLK	359	1,028	247	5	17	1,656
PULASKI	533	1,332	219	7	15	2,106
PUTNAM	35	150	33	0	1	219
RALLS	85	256	53	0	4	398
RANDOLPH	308	826	150	9	17	1,310
RAY	250	627	132	5	8	1,022
REYNOLDS	95	273	39	2	1	410
RIPLEY	232	688	94	2	1	1,017
SALINE	257	785	116	6	11	1,175
SCHUYLER	37	119	27	2	4	189
SCOTLAND	38	130	30	0	0	198
SCOTT	567	1,715	285	13	19	2,599
SHANNON	145	398	57	0	7	607
SHELBY	60	241	47	0	5	353
ST CHARLES	2,195	5,579	1,403	32	75	9,284
ST CLAIR	108	3,379	1,403	1	6	518
ST FRANCOIS	900	2,269	422	18	26	3,635
ST LOUIS CITY	4,344	9,727		38	87	
ST LOUIS COUNTY		,	1,311 4,295	99	_	15,507
	9,108 148	23,456 387			234	37,192 619
STE GENEVIEVE			78		6	
STODDARD	412	1,180			11	1,837
STONE	340	902	174		11	1,427
SULLIVAN	69	222	33		1	326
TANEY	689	2,290			30	3,459
TEXAS	313	878	150		2	1,349
VERNON	272	762	138		18	1,196
WARREN	388	940	192		13	1,543
WASHINGTON	404	959	133		7	1,509
WAYNE	187	457	66		4	715
WEBSTER	454	1,373	315		15	2,162
WORTH	21	40	9		1	71
WRIGHT	290	887	152		20	1,354
NOT AVAILABLE	5	8	0	0	0	13

TABLE 16 MAGI CHILDREN JANUARY 2025

	ON CHIP OVERTY 314,201 1,523 648	CHIP NON-PREMIUM 26	CHIP PREMIUM 61,008	MHF	тмн	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE ADAIR ANDREW ATCHISON	314,201 1,523	26			1 1411 1	INEVEDORING	HEALITH DADIES	I OK KIDS	
ADAIR ANDREW ATCHISON	1,523			141,682	5,788	32,023	7,170	878	562,776
ANDREW ATCHISON		0	357	577	26	184	40	2	2,709
ATCHISON		0	157	231	5	54	7	2	1,104
	275	0	57	95	2	16	4	0	449
	1,597	0	319	634	23	156	47	8	2,784
BARRY	2,710	0	431	1,032	49	257	46	6	4,531
BARTON	997	0	156	290	18	87	10	4	1,562
BATES	852	0	187	370	19	98	8	8	1,542
BENTON	1,132	0	233	452	19	122	17	5	1,980
BOLLINGER	794	0	137	322	7	88	8	0	1,356
BOONE	7,278	2	1,561	3,230	145	771	209	66	13,262
BUCHANAN	5,127	0	853	2,703	103	514	98	48	9,446
BUTLER	3,522	0	550	1,471	72	409	39	5	6,068
CALDWELL	439	0	75	191	12	43	10	0	770
CALLAWAY	2,262	0	446	839	38	199	37	5	3,826
CAMDEN	2,251	0	516	738	41	229	32	8	3,815
CAPE GIRARDEAU	4,033	0	806	1,666	68	423	82	3	7,081
CARROLL	485	0	95	143	9	42	9	2	785
CARTER	606	0	76	181	4	50	7	0	924
CASS	4,248	0	1,034	2,030	87	432	101	19	7,951
CEDAR	1,081	0	222	403	13	104	13	10	1,846
CHARITON	360	0	88	124	5	36	3	1	617
CHRISTIAN	4,975	0	1,452	1,689	68	457	104	7	8,752
CLARK	408	0	72	155	7	19	2	0	663
CLAY	9,221	2	2,257	4,414	189	965	230	11	17,289
CLINTON	872	0	233	383	17	102	12	1	1,620
COLE	3,503	1	729	1,619	78	359	69	10	6,368
COOPER	850	0	211	300	9	82	14	0	1,466
CRAWFORD	1,568	0	301	603	12	171	15	5	2,675
DADE	444	0	110	148	2	45	0	0	749
DALLAS	1,143	0	234	423	17	102	17	3	1,939
DAVIESS	523 393	0	113 95	168 110	3 7	35 37	7	0 4	849 650
DE KALB DENT	1,227	0	213	415	18	93	8	0	1,974
DOUGLAS	1,132	0	209	320	18	82	11	3	1,769
DUNKLIN	2,610	0	330	1,525	41	275	29	2	4,812
FRANKLIN	4,853	0	933	1,863	91	557	43	45	8,385
GASCONADE	704	0	159	215	10	72	9	2	1,171
GENTRY	435	0	77	105	6	31	3	0	657
GREENE	16,058	0	3,457	6,431	285	1,963	403	93	28,690
GRUNDY	665	0	92	175	9	56	9	0	1,006
HARRISON	550		104	179	4	55	9	0	
HENRY	1,459	0	317	552	30	153	19	16	2,546
HICKORY	564	0	74	195	8	50	5	0	896
HOLT	222	0	33	82	2	14	1	1	355
HOWARD	541	0	153	164	13	51	5	1	928
HOWELL	3,759	0	678	1,269	60	339	30	1	6,136
IRON	728	0	103	272	9	67	6	0	1,185
JACKSON	39,253	6	6,607	22,355	869	4,072	1,479	74	74,715
JASPER	9,249	0	1,616	3,672	123	952	285	13	15,910
JEFFERSON	8,955	0	2,100	3,855	122	993	125	28	16,178
JOHNSON	2,035	0	531	961	45	222	40	9	3,843
KNOX	253	0	61	70	2	20	5	0	411
LACLEDE	2,739	1	633	1,116	46	338	21	17	4,911
LAFAYETTE	1,602	0	421	694	18	184	28	6	2,953
LAWRENCE	2,999	0	615	1,077	35	296	55	4	5,081
LEWIS	479	0	87	192	11	29	5	0	803
LINCOLN	2,813	0	687	1,232	68	299	43	9	5,151
LINN	813	0	147	283	13	91	13	1	1,361
LIVINGSTON	894	0	153	293	13	91	18	3	1,465
MACON	881	0	212	299	15	87	16	0	1,510
MADISON	908	0	169	334	21	89	15	0	1,536

TABLE 16 MAGI CHILDREN JANUARY 2025

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	401	0	88	143	5	46	1	9	693
MARION	1,648	0	351	654	29	186	20	1	2,889
MCDONALD	2,137	0	230	828	53	181	73	4	3,506
MERCER	148	0	36	80	3	17	5	1	290
MILLER	1,759	0	431	651	25	152	18	4	3,040
MISSISSIPPI	945	0	129	488	17	108	12	0	1,699
MONITEAU	878	0	188	238	17	56	18	0	1,395
MONROE	513	0	133	158	17	48	11	0	880
MONTGOMERY	588	0	137	228	14	48	9	2	1,026
MORGAN	1,438	0	385	527	21	125	14	0	2,510
NEW MADRID	1,165	0	155	526	24	109	9	1	1,989
NEWTON	4,363	0	807	1,623	60	404	93	6	7,356
NODAWAY	756	0	158	237	9	72	12	1	1,245
OREGON	1,032	0	150	398	7	89	9	1	1,686
OSAGE	458	1	129	143	3	47	9	0	790
OZARK	692	0	109	292	17	65	5	5	1,185
PEMISCOT	1,476	0	114	916	27	141	9	3	2,686
PERRY	928	0	178	350	10	106	21	0	1,593
PETTIS	3,661	0	670	1,313	48	319	119	6	6,136
PHELPS	2,485	0	501	903	40	239	68	9	4,245
PIKE	1,038	0	200	456	12	96	16	1	1,819
PLATTE	3,101	0	722	1,456	39	297	100	4	5,719
POLK	1,964	0	492	703	36	196	40	7	3,438
PULASKI	2,345	0	411	1,065	29	247	29	8	4,134
PUTNAM	272	0	56	63	1	27	5	0	424
RALLS	494	0	100	180	3	36	8	0	821
RANDOLPH	1,490	0	298	611	17	167	16	6	2,605
RAY	1,160	0	237	507	14	112	15	1	2,046
REYNOLDS	512	0	88	175	7	46	7	0	835
RIPLEY	1,210	0	158	475	19	133	10	0	2,005
SALINE	1,430	0	228	591	28	137	39	3	2,456
SCHUYLER	219	0	53	58	6	25	2	0	363
SCOTLAND	210	0	53	89	5	21	2	0	380
SCOTT	3,015	0	508	1,243	51	311	39	0	5,167
SHANNON	813	0	117	290	6	63	2	0	1,291
SHELBY	422	0	84	116	8	48	15	0	693
ST CHARLES	9,427	1	2,583	4,196	196	852	296	31	17,582
ST CLAIR	639	0	109	223	16	50	4	3	1,044
ST FRANCOIS	3,893	1	757	1,752	71	444	33	7	6,958
ST LOUIS CITY	16,329	2	2,185	10,309	411	1,718	485	26	31,465
ST LOUIS COUNTY	40,259	5	7,415	20,577	909	4,002	1,043	53	74,263
STE GENEVIEVE	738	0	145	247	5	55	7	0	1,197
STODDARD	2,138	0	399	767	26	224	28	0	3,582
STONE	1,674	3	325	653	40	171	26	3	2,895
SULLIVAN	398	0	57	186	1	43	17	4	706
TANEY	4,135	0	769	1,277	52	421	118	16	6,788
TEXAS	1,657	0	273	670	23	158	23	4	2,808
VERNON	1,398	0	302	573	13	108	11	20	2,425
WARREN	1,664	0	353	815	30	178	58	13	3,111
WASHINGTON	1,737	1	248	778	19	155	12	14	2,964
WAYNE	862	0	126	352	8	99	5	2	1,454
WEBSTER	2,768	0	595	930	29	297	52	19	4,690
WORTH	74	0	14	27	3	2	0	0	120
WRIGHT	1,726	0	335	639	36	212	33	9	2,990
NOT AVAILABLE	19	0	0	8	0	5	0	0	32

TABLE 17 MAGI PARENTS/ADULTS JANUARY 2025

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	70,908	3,259	31,714	1,105	27,154	354,093	488,233
ADAIR	309	3,239	205	1,103	118	1,594	2,245
ANDREW	133	11	77	2	46	647	916
ATCHISON	50	3	15	2	25	244	339
AUDRAIN	354	8	171	9	123	1,771	2,436
BARRY	532	35	262	10	184	2,558	3,581
	161	2		3			
BARTON		13	83 106	4	70 70	955	1,174
BATES	208						1,356
BENTON	276	5	95	3	88	1,482	1,949
BOLLINGER	171	5	80	0	63	801	1,120
BOONE	1,605	97	703	23	667	8,964	12,059
BUCHANAN	1,357	64	622	19	451	6,394	8,907
BUTLER	781	28	382	4	267	4,026	5,488
CALDWELL	105	2	42	4	42	416	611
CALLAWAY	504	18	196	9	179	3,037	3,943
CAMDEN	452	19	221	5	180	2,716	3,593
CAPE GIRARDEAU	781	38	389	19	361	4,278	5,866
CARROLL	85	4	42	1	52	507	691
CARTER	111	1	52	1	36	589	790
CASS	1,054	58	453	17	346	4,486	6,414
CEDAR	220	8	104	5	73	1,132	1,542
CHARITON	77	2	39	1	33	325	477
CHRISTIAN	942	44	465	19	405	4,485	6,360
CLARK	75	2	21	3	21	383	505
CLAY	2,265	116	1,009	35	870	10,095	14,390
CLINTON	197	6	107	3	78	919	1,310
COLE	750	50	357	15	306	3,680	5,158
COOPER	151	5	76	0	73	888	1,193
CRAWFORD	341	13	152	4	141	1,824	2,475
DADE	94	0	40	0	41	476	651
DALLAS	214	3	105	5	82	1,236	1,645
DAVIESS	85	0	50	3	35	458	631
DE KALB	74	1	43	1	29	449	597
DENT	235	12	101	2	90	1,404	1,844
DOUGLAS	185	0	91	3	80	1,050	1,409
DUNKLIN	654	19	259	12	190	2,810	3,944
FRANKLIN	1,047	54	497	21	406	5,769	7,794
GASCONADE	125	9	65	2	55	825	1,081
GENTRY	60	0	31	1	22	313	427
GREENE	3,515	156	2,137	62	1,567	19,624	27,061
GRUNDY	94	2	53	1	39	595	784
HARRISON	100	3	40	1	37	505	686
HENRY	321	12	148	5	108	1,583	2,177
HICKORY	130	6	48	1	44	742	971
HOLT	44	1	15	1	8	235	304
HOWARD	97	8	54	1	50	484	694
HOWELL	660	19	357	11	250	3,564	4,861
IRON	160	3	66	2	60	838	1,129
JACKSON	10,088	513	4,055	126	3,544	46,355	64,681
JASPER		71	917		-	8,546	
	1,833	88		28	687 781		12,082
JEFFERSON	2,212		884	33		10,327	14,325
JOHNSON	538	28	197	4	184	2,496	3,447
KNOX	42	0	30	0	16	286	374
LACLEDE	591	26	300	11	230	2,806	3,964
LAFAYETTE	368	15	147	4	153	1,573	2,260
LAWRENCE	568	20	312	10	238	2,624	3,772
LEWIS	119	5	38	0	24	472	658
LINCOLN	682	30	234	8	252	2,957	4,163
LINN	146	7	102	3	58	777	1,093
LIVINGSTON	160	4	94	5	64	967	1,294
MACON	155	7	93	6	76	917	1,254
MADISON	189	5	82	3	79	926	1,284

TABLE 17 MAGI PARENTS/ADULTS JANUARY 2025

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	ТМН	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARIES	93	6	38	0	34	480	651
MARION	373	13	183	1	125	1,993	2,688
MCDONALD	422	19	193	11	131	1,723	2,499
MERCER	28	2	15	0	10	183	238
MILLER	333	26	167	8	132	1,817	2,483
MISSISSIPPI	247	2	98	2	91	1,042	1,482
MONITEAU	127	5	61	4	65	748	1,010
MONROE	100	6	42	0	36	486	670
MONTGOMERY	121	4	55	5	43	677	905
MORGAN	288	9	113	4	116	1,504	2,034
NEW MADRID	257	6	109	4	92	1,250	1,718
NEWTON	835	22	419	18	307	3,955	5,556
NODAWAY	130	7	91	2	73	777	1,080
OREGON	216	8	112	2	61	1,031	1,430
OSAGE	79	0	44	1	36	458	618
OZARK	179	2	54	1	43	862	1,141
PEMISCOT	426	9	122	5	117	1,515	2,194
PERRY	180	5	90	2	69	832	1,178
PETTIS	638	17	308	7	264	2,899	4,133
PHELPS	532	19	248	10	250	3,222	4,281
PIKE	257	10	97	2	71	1,065	1,502
PLATTE	762	54	340	14	313	3,378	4,861
POLK	393	10	181	7	167	1,931	2,689
PULASKI	575	17	257	10	187	2,759	3,805
PUTNAM	37	2	27	2	24	282	374
RALLS	86	6	42	0	39	547	720
RANDOLPH	328	14	169	2	137	1,829	2,479
RAY	261	14	108	9	85	1,062	1,539
REYNOLDS	111	1	54	2	38	609	815
RIPLEY	252	11	125	5	84	1,244	1,721
SALINE	271	14	132	2	106	1,258	1,783
SCHUYLER	39	1	27	0	19	209	295
SCOTLAND	50	1	19	0	22	208	300
SCOTT	586	26	310	9	265	2,792	3,988
SHANNON	164	6	63	3	43	835	1,114
SHELBY	69	0	42	1	21	366	499
ST CHARLES	2,246	136	814	49	891	11,107	15,243
ST CLAIR	126	3	54	3	41	787	1,014
ST FRANCOIS	959	42	450	15	371	5,524	7,361
ST LOUIS CITY	4,544	198	1,727	56	1,631	25,045	33,201
ST LOUIS COUNTY	9,207	539	3,765	135	3,897	46,478	64,021
STE GENEVIEVE	151	10	56	3	48	777	1,045
STODDARD	454	11	198	4	173	2,084	2,924
STONE	351	28	159	11	137	1,991	2,677
SULLIVAN	76	1	51	0	22	355	505
TANEY	738	30	426	19	373	4,506	6,092
TEXAS	366	8	183	5	123	1,821	2,506
VERNON	308	11	138	8	98	1,470	2,033
WARREN	406	19	145	5	150	1,747	2,472
WASHINGTON	433	21	180	4	146	2,185	2,969
WAYNE	200	10	93	5	64	1,063	1,435
WEBSTER	517	18	295	19	193	2,502	3,544
WORTH	22	0	6	0	10	103	141
WRIGHT	322	5	205	5	131	1,652	2,320
NOT AVAILABLE	5	0	3	0	1	19	28

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JANUARY 2025

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	18	3,051	139,187	17,691	2,185	42,207	204,339
ADAIR	1	12	695	97	34	133	972
ANDREW	0	3	200	36	2	84	325
ATCHISON	0	2	89	13	5	41	150
AUDRAIN	0	15	661	92	15	109	892
BARRY	0	18	1,058	139	4	192	1,411
BARTON	0	3	315	45	4	137	504
BATES	0	7	385	75	6	119	592
BENTON	0	18	697	91	1	204	1,011
BOLLINGER	0	4	395	69	4	226	698
BOONE	0	55	3,142	447	111	497	4,252
BUCHANAN	0	46	2,480	297	39	620	3,482
BUTLER	1	28	2,148	228	15	925	3,345
CALDWELL	0	6	164	29	0	64	263
CALLAWAY	1	8	923	111	19	172	1,234
CAMDEN	0	13	972	107	18	186	1,296
CAPE GIRARDEAU	0	45	1,701	237	32	653	2,668
CARROLL	0	3	192	31	3	103	332
CARTER	0	3	272	46	2	97	420
CASS	0	45	1,240	182	23	601	2,091
CEDAR	0	6	506	62	3	180	757
CHARITON	0	3	148	21	1	131	304
CHRISTIAN	0	25	1,319	146	17	485	1,992
CLARK	0	4	130	24	3	44	205
CLAY	0	105	2,945	496	71	700	4,317
CLINTON	0	6	273	45	11	170	505
COLE	0	34	1,446	204	43	374	2,101
COOPER	0	9	341	61	10	142	563
CRAWFORD	0	19	791	110	3	273	1,196
DADE	0	3	188	16	3	19	229
DALLAS	0	9	610	62	1	181	863
DAVIESS	0	1	153	17	0	41	212
DE KALB	0	4	216	28	6	101	355
DENT	0	10	609	83	4	179	885
DOUGLAS	1	4	450	46	2	113	616
DUNKLIN	1	28	1,812	158	11	585	2,595
FRANKLIN	0	32	1,807	260	46	526	2,671
GASCONADE	0	10	321	44	2	142	519
GENTRY	0	2	128	37	6	50	223
GREENE	0	155	7,244	886	124	1,862	10,271
GRUNDY	0	3	301	39	7	132	482
HARRISON	1	5	266	43	5	48	368
HENRY	0	9	786	106	12	199	1,112
HICKORY	0	5	303	27	2	46	383
HOLT	0	1	72	10	1	50	134
HOWARD	0	3	240	36	6	49	334
HOWELL	0	13	1,789	160	14	511	2,487
IRON	0	6	493	44	5	242	790
JACKSON	2	469	16,100	1,739	227	3,940	22,477
JASPER	0	60	3,606	481	44	746	4,937
JEFFERSON	0	78	3,178	522	37	1,179	4,994
JOHNSON	0	20	732	107	18	243	1,120
KNOX	0	3	82	13	0	57	155
LACLEDE	0	25	1,107	128	10	202	1,472
LAFAYETTE	0	9	665	111	13	517	1,315
LAWRENCE	0	17	1,022	162	7	259	1,467
LEWIS	0	5	184	23	5	86	303
LINCOLN	1	16	972	134	18	369	1,510
LINN	0	2	385	39	11	138	575
LIVINGSTON	0	9	405	35	12	479	940
MACON	0	9	335	48	9	107	508
MADISON	0	13	495	67	6	433	1,014

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JANUARY 2025

NABRIES		SSI-SP,		NON-		TICKET TO		TOTAL
MARIES			BP. SAB		SPENDDOWN		NC. VENDOR	
MARION	MARIES		· · · · · · · · · · · · · · · · · · ·				•	281
MCDONALD						_		1,447
MERICER								771
MILLER								109
MISSISSIPPI								983
MONTGOREN						2		885
MONGGAN	MONITEAU	0	4	246	44	2	59	355
MORGAN	MONROE	1	6	184	33	11	103	338
NEW MADRID 0	MONTGOMERY	0	10	288	38	5	140	481
Newton N	MORGAN	0	11	692	90	12	129	934
NODAWAY	NEW MADRID	0	13	677	89	3	261	1,043
OREGON 0 4 661 58 5 121 OSAGE 0 7 168 20 2 33 OZARK 0 6 374 38 1 498 PEMISCOT 0 14 1,031 92 7 335 1, PERRY 0 7 367 76 20 169 170 170 171 171 171 171 171 171 171 171 171 172 131 171 171 171 171 171 171 171 171 171 171	NEWTON	0	25	1,384	176	23	355	1,963
OSAGE 0 7 168 20 2 33 OZARK 0 6 374 38 1 498 PEMISCOT 0 14 1,031 92 7 335 1, PERTIS 0 7 367 76 20 169 PHELPS 0 24 1,314 169 21 578 2, PIKE 0 12 441 75 155 177 PIKE 0 12 441 75 15 177 PLATITE 0 23 776 109 43 323 1, POLK 1 12 921 117 12 344 1, PULASKI 0 11 981 110 9 137 1, PUTNAM 0 4 116 17 2 31 18	NODAWAY	0	8	364	66	12	108	558
OZARK	OREGON	0	4	661	58	5	121	849
PEMISCOT 0	OSAGE	0	7	168	20	2	33	230
PERRY	OZARK	0	6	374	38	1	498	917
PETTIS 0 24 1,314 169 21 578 2, PHELPS 0 22 1,278 162 18 358 1, PHELPS 0 12 441 75 15 177 PLATTE 0 23 776 109 43 323 1, POLK 1 12 921 117 12 344 1, PULASK 1 12 921 117 12 344 1, PULASK 0 111 981 110 9 137 1, PULASK 0 111 981 110 9 137 1, PULASK 0 0 3 182 33 4 80 RANDOLPH 0 12 824 84 18 367 1, RAY 0 8 415 73 8 109 REYNOLDS 0 6 308 41 3 102 REYNOLDS 0 6 6 308 41 3 102 REYNOLDS 0 6 6 308 41 3 102 REYNOLDS 0 7 665 105 11 153 SCHUYLER 0 0 7 665 105 11 153 SCHUYLER 0 0 0 3 1,553 196 16 597 2, SHANNON 0 7 416 46 0 114 SCOTTAND 0 7 416 46 0 114 SCHURLES 0 95 3,374 654 140 846 5, ST CLAIR 0 11 348 29 2 7 77 ST FRANCOIS 1 61 2,634 318 29 1,096 4, ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26, ST CLOUIS COUNTY 1 525 17	PEMISCOT	0	14	1,031	92	7	335	1,479
PHELPS	PERRY	0	7	367	76	20	169	639
PIKE 0 12 441 75 15 177 PLATTE 0 23 776 109 43 323 1, POLK 1 12 921 117 12 344 1, PULASKI 0 11 981 110 9 137 1, PUTNAM 0 4 116 17 2 31 1, PUTNAM 0 4 116 17 2 31 2, RALLS 0 3 182 33 4 80 3 RANDOLPH 0 12 824 84 18 367 1, RAY 0 8 415 73 8 109 4 REYNOLDS 0 6 308 41 3 102 3 REYNOLDS 0 6 308 41 3 102 3 REYNOLDS 0	PETTIS	0	24	1,314	169	21	578	2,106
PLATTE	PHELPS	0	22	1,278	162	18	358	1,838
POLK 1 12 921 117 12 344 1, PULASKI PUTNAM 0 11 981 110 9 137 1, PUTNAM PUTNAM 0 4 116 17 2 31 1, PATNAM	PIKE	0	12	441	75	15	177	720
PULASKI 0 11 981 110 9 137 1, PUTNAM 0 4 116 17 2 31 RALLS 0 3 182 33 4 80 A RANDOLPH 0 112 824 84 18 367 1, RAY 0 8 415 73 8 109 6 10 11 11 11 11 11 12 12 824 84 18 367 1, 11 13 100 12 82 8 41 3 100 11 13 100 11 13 100 11 13 100 11 13 100 11 13 11 13 13 11 13 13 11 13 13 13 11 13 13 13 13 13 13 13 13 13 13 13 14 14 14<	PLATTE	0	23	776	109	43	323	1,274
PUTNAM	POLK	1	12	921	117	12	344	1,407
RALLS 0 3 182 33 4 80 RANDOLPH 0 12 824 84 18 367 1, RAY 0 8 415 73 8 109 9 REYNOLDS 0 6 308 41 3 102 8 RIPLEY 0 9 737 85 3 185 1, SALINE 0 7 665 105 11 153 15 SCHUYLER 0 0 93 13 1 31 31 SCOTT 0 30 1,553 196 16 597 2, SHANNON 0 7 416 46 0 114 1 SHELBY 0 2 143 25 5 50 2 ST CHARLES 0 95 3,374 654 140 846 5, ST CLAIR 0<	PULASKI	0	11	981	110	9	137	1,248
RANDOLPH 0 12 824 84 18 367 1, RAY 0 8 415 73 8 109 REYNOLDS 0 6 308 41 3 102 RIPLEY 0 9 737 85 3 185 1, SALINE 0 7 665 105 11 153 5 SCHUYLER 0 0 93 13 1 32 32 31 32 31 31 31 32 <td>PUTNAM</td> <td>0</td> <td>4</td> <td>116</td> <td>17</td> <td>2</td> <td>31</td> <td>170</td>	PUTNAM	0	4	116	17	2	31	170
RAY 0 8 415 73 8 109 REYNOLDS 0 6 308 41 3 102 RIPLEY 0 9 737 85 3 185 1, SALINE 0 7 665 105 11 153 1 SCHUYLER 0 0 93 13 1 31 1 SCOTLAND 0 3 62 12 1 13 1 31 4 4 4 4 4 4	RALLS	0	3	182	33	4	80	302
REYNOLDS 0 6 308 41 3 102 RIPLEY 0 9 737 85 3 185 1, SALINE 0 7 665 105 11 153	RANDOLPH	0	12	824	84	18	367	1,305
REYNOLDS 0 6 308 41 3 102 RIPLEY 0 9 737 85 3 185 1, SALINE 0 7 665 105 11 153	RAY	0	8	415	73	8	109	613
SALINE 0 7 665 105 11 153 9 SCHUYLER 0 0 93 13 1 31 SCOTLAND 0 3 62 12 1 13 SCOTT 0 30 1,553 196 16 597 2, SHANNON 0 7 416 46 0 114 4 SHELBY 0 2 143 25 5 50 5 ST CHARLES 0 95 3,374 654 140 846 5, ST CLAIR 0 11 348 29 2 77 2 ST FRANCOIS 1 61 2,634 318 29 1,096 4, ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, STE GENEVIEVE 0 2 303 52 9 173 5 STODDARD<	REYNOLDS		6	308			102	460
SCHUYLER 0 0 93 13 1 31 SCOTLAND 0 3 62 12 1 13 SCOTT 0 30 1,553 196 16 597 2, SHANNON 0 7 416 46 0 114 4 SHELBY 0 2 143 25 5 50 5 ST CHARLES 0 95 3,374 654 140 846 5, ST CLAIR 0 11 348 29 2 77 7 ST FRANCOIS 1 61 2,634 318 29 1,096 4, ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26, STE GENEVIEVE 0 2 303 52 9 173 5		0	9	737	85	3	185	1,019
SCOTLAND 0 3 62 12 1 13 SCOTT 0 30 1,553 196 16 597 2, SHANNON 0 7 416 46 0 114 SHELBY 0 2 143 25 5 50 ST CHARLES 0 95 3,374 654 140 846 5, ST CLAIR 0 11 348 29 2 77 ST FRANCOIS 1 61 2,634 318 29 1,096 4, ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26, STE GENEVIEVE 0 2 303 52 9 173 STODDARD 0 18 1,134<	SALINE	0	7	665	105	11	153	941
SCOTT 0 30 1,553 196 16 597 2,554 SHANNON 0 7 416 46 0 114 14 SHELBY 0 2 143 25 5 50 5 ST CHARLES 0 95 3,374 654 140 846 5, ST CLAIR 0 11 348 29 2 77 7 ST FRANCOIS 1 61 2,634 318 29 1,096 4, ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26, STE GENEVIEVE 0 2 303 52 9 173 17 STONE 0 8 590 85 8 85 8 SULLIVAN 0 2 1,403 142 22	SCHUYLER	0	0	93	13	1	31	138
SHANNON 0 7 416 46 0 114 SHELBY 0 2 143 25 5 50 ST CHARLES 0 95 3,374 654 140 846 5, ST CLAIR 0 11 348 29 2 77 ST FRANCOIS 1 61 2,634 318 29 1,096 4, ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26, STE GENEVIEVE 0 2 303 52 9 173 5 STODDARD 0 18 1,134 152 11 500 1, STONE 0 8 590 85 8 85 SULLIVAN 0 2 167 15 3 109 TANEY 0	SCOTLAND	0	3	62	12	1	13	91
SHELBY 0 2 143 25 5 50 ST CHARLES 0 95 3,374 654 140 846 5, ST CLAIR 0 11 348 29 2 77 ST FRANCOIS 1 61 2,634 318 29 1,096 4, ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26, STE GENEVIEVE 0 2 303 52 9 173 5 STODDARD 0 18 1,134 152 11 500 1, STONE 0 8 590 85 8 85 SULLIVAN 0 2 1,403 142 22 290 1, TANEY 0 27 1,403 142 22 290 1,	SCOTT	0	30	1,553	196	16	597	2,392
ST CHARLES 0 95 3,374 654 140 846 5,5 ST CLAIR 0 11 348 29 2 77 ST FRANCOIS 1 61 2,634 318 29 1,096 4, ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26, STE GENEVIEVE 0 2 303 52 9 173 5 STODDARD 0 18 1,134 152 11 500 1, STONE 0 8 590 85 8 85 SULLIVAN 0 2 167 15 3 109 TANEY 0 27 1,403 142 22 290 1, VERNON 0 9 749 99 12 195 1,	SHANNON	0	7	416	46	0	114	583
ST CLAIR 0 11 348 29 2 77 ST FRANCOIS 1 61 2,634 318 29 1,096 4, ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26, STE GENEVIEVE 0 2 303 52 9 173 5 STODDARD 0 18 1,134 152 11 500 1, STONE 0 8 590 85 8 85 SULLIVAN 0 2 167 15 3 109 TANEY 0 27 1,403 142 22 290 1, VERNON 0 9 749 99 12 195 1,	SHELBY	0	2	143	25	5	50	225
ST FRANCOIS 1 61 2,634 318 29 1,096 4,57 ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17,75 ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26,67 STE GENEVIEVE 0 2 303 52 9 173 57 STODDARD 0 18 1,134 152 11 500 1,47 STONE 0 8 590 85 8 85 SULLIVAN 0 2 167 15 3 109 TANEY 0 27 1,403 142 22 290 1,7 TEXAS 0 10 838 89 5 208 1,7 VERNON 0 9 749 99 12 195 1,1	ST CHARLES	0	95	3,374	654	140	846	5,109
ST LOUIS CITY 2 269 12,865 1,216 117 2,878 17, ST LOUIS COUNTY ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26,6 STE GENEVIEVE 0 2 303 52 9 173 1 STODDARD 0 18 1,134 152 11 500 1,4 STONE 0 8 590 85 8 85 SULLIVAN 0 2 167 15 3 109 TANEY 0 27 1,403 142 22 290 1,4 TEXAS 0 10 838 89 5 208 1,4 VERNON 0 9 749 99 12 195 1,4	ST CLAIR	0	11	348	29	2	77	467
ST LOUIS COUNTY 1 525 17,349 2,405 280 6,287 26,7 STE GENEVIEVE 0 2 303 52 9 173 STODDARD 0 18 1,134 152 11 500 1,1 STONE 0 8 590 85 8 85 SULLIVAN 0 2 167 15 3 109 TANEY 0 27 1,403 142 22 290 1,4 TEXAS 0 10 838 89 5 208 1,4 VERNON 0 9 749 99 12 195 1,4	ST FRANCOIS	1	61	2,634	318	29	1,096	4,139
STE GENEVIEVE 0 2 303 52 9 173 STODDARD 0 18 1,134 152 11 500 1,1 STONE 0 8 590 85 8 85 SULLIVAN 0 2 167 15 3 109 TANEY 0 27 1,403 142 22 290 1, TEXAS 0 10 838 89 5 208 1, VERNON 0 9 749 99 12 195 1,	ST LOUIS CITY	2	269	12,865	1,216	117	2,878	17,347
STODDARD 0 18 1,134 152 11 500 1,1 STONE 0 8 590 85 8 85 SULLIVAN 0 2 167 15 3 109 TANEY 0 27 1,403 142 22 290 1,4 TEXAS 0 10 838 89 5 208 1, VERNON 0 9 749 99 12 195 1,	ST LOUIS COUNTY	1	525	17,349	2,405	280	6,287	26,847
STODDARD 0 18 1,134 152 11 500 1,1 STONE 0 8 590 85 8 85 SULLIVAN 0 2 167 15 3 109 TANEY 0 27 1,403 142 22 290 1,4 TEXAS 0 10 838 89 5 208 1, VERNON 0 9 749 99 12 195 1,	STE GENEVIEVE	0	2	303	52	9	173	539
SULLIVAN 0 2 167 15 3 109 TANEY 0 27 1,403 142 22 290 1,403 TEXAS 0 10 838 89 5 208 1,403 VERNON 0 9 749 99 12 195 1,403		0	18			11	500	1,815
TANEY 0 27 1,403 142 22 290 1,7 TEXAS 0 10 838 89 5 208 1,7 VERNON 0 9 749 99 12 195 1,7	STONE	0	8	590	85	8	85	776
TEXAS 0 10 838 89 5 208 1, VERNON 0 9 749 99 12 195 1,	SULLIVAN	0	2	167	15	3	109	296
VERNON 0 9 749 99 12 195 1,	TANEY	0	27	1,403	142	22	290	1,884
· · · · · · · · · · · · · · · · · · ·	TEXAS	0	10	838	89	5	208	1,150
	VERNON	0	9			12	195	1,064
	WARREN	0	13	564	98	9	126	810
		0	26		120	4	286	1,565
		1	17			5		910
WEBSTER 0 14 835 107 17 222 1,	WEBSTER	0	14	835	107	17	222	1,195
WORTH 0 0 28 2 1 16		0	0			1		47
		0	12	747	101	5		1,041
NOT AVAILABLE 0 0 43 5 0 2		0	0	43				50

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JANUARY 2025

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	16,968	90,877	107,845	28,717	12,782	41,499
ADAIR	70	468	538	123	52	175
ANDREW	31	140	171	60	26	86
ATCHISON	15	67	82	31	12	43
AUDRAIN	94	414	508	155	50	205
BARRY	165	667	832	270	84	354
BARTON	53	242	295	109	26	135
BATES	71	265	336	114	39	153
BENTON	110	518	628	203	43	246
BOLLINGER	42	310	352	62	54	116
BOONE	376	1,867	2,243	555	228	783
BUCHANAN	336	1,470	1,806	513	199	712
BUTLER	222	1,534	1,756	369	348	717
CALDWELL	40	111	151	41	15	56
CALLAWAY	193	549	742	223	55	278
CAMDEN	135	534	669	218	56	274
CAPE GIRARDEAU	184	1,196	1,380	351	191	542
CARROLL	28	158	186	45	27	72
CARTER	27	204	231	58	36	94
CASS	197	814	1,011	365	134	499
CEDAR	82	346	428	144	45	189
CHARITON	19	140	159	38	22	60
CHRISTIAN	175	869	1,044	371	129	500
CLARK	19	99	118	34	18	52
CLAY	361	1,716	2,077	681	277	958
CLINTON	35	196	231	77	36	113
COLE	163	896	1,059	309	123	432
COOPER	43	244	287	108	47	155
CRAWFORD	116	559	675	199	93	292
DALLAS	29	106	135	79	16 51	95
DALLAS	22	376	473 126	175 52		226
DAVIESS DE KALB	31	104 175	206	76	14 29	66 105
DENT	72	434	506	128	57	185
DOUGLAS	70	302	372	143	37	180
DUNKLIN	157	1,228	1,385	247	179	426
FRANKLIN	262	1,194	1,456	536	188	724
GASCONADE	44	211	255	80	36	116
GENTRY	20	101	121	36	23	59
GREENE	951	4,470	5,421	1,553	577	2.130
GRUNDY	45	236	281	65	26	91
HARRISON	41	173	214	81	28	109
HENRY	105	491	596	187	65	252
HICKORY	67	197	264	106	16	122
HOLT	8	55	63	27	8	35
HOWARD	26	158	184	50	19	69
HOWELL	272	1,223	1,495	491	158	649
IRON	45	364	409	70	47	117
JACKSON	1,879	9,558	11,437	3,075	1,207	4,282
JASPER	470	2,263	2,733	732	286	1,018
JEFFERSON	472	2,082	2,554	815	314	1,129
JOHNSON	89	448	537	183	86	269
KNOX	7	67	74	24	12	36
LACLEDE	188	711	899	302	74	376
LAFAYETTE	91	535	626	184	105	289
LAWRENCE	166	668	834	281	92	373
LEWIS	27	139	166	42	25	67
LINCOLN	152	649	801	247	91	338
LINN	48	251	299	77	43	120
LIVINGSTON	42	396	438	81	72	153
MACON	46	233	279	82	30	
MADISON	42	453	495	121	79	200

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JANUARY 2025

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	36	138	174	52	21	73
MARION	93	661	754	157	105	262
MCDONALD	118	352	470	184	39	223
MERCER	18	52	70	25	5	30
	104	462	566	207	63	270
MILLER MISSISSIPPI	52		462		61	
		410		111 58	_	172
MONITEAU	28	160	188		26	84
MONROE	26	169	195	45	28	73
MONTGOMERY	35	225	260	70	33	103
MORGAN	100	453	553	160	56	216
NEW MADRID	69	501	570	117	68	185
NEWTON	217	855	1,072	362	118	480
NODAWAY	72	251	323	79	41	120
OREGON	69	458	527	120	41	161
OSAGE	12	101	113	44	9	53
OZARK	60	424	484	85	79	164
PEMISCOT	68	723	791	126	106	232
PERRY	28	276	304	85	57	142
PETTIS	182	972	1,154	277	111	388
PHELPS	150	828	978	287	121	408
PIKE	63	354	417	102	71	173
PLATTE	91	419	510	175	92	267
POLK	121	666	787	258	84	342
PULASKI	123	552	675	184	64	248
PUTNAM	25	89	114	39	5	44
RALLS	20	166	186	42	15	57
RANDOLPH	99	607	706	164	69	233
RAY	50	253	303	133	36	169
REYNOLDS	37	226	263	50	43	93
RIPLEY	54	482	536	117	77	194
SALINE	57	421	478	119	57	176
SCHUYLER	14	68	82	25	7	32
SCOTLAND	10	43	53	18	10	28
SCOTT	180	1,080	1,260	290	167	457
SHANNON	54	317	371	76	38	114
SHELBY	22	95	117	27	17	44
ST CHARLES	416	1,882	2,298	784	312	1,096
ST CLAIR	37	211	248	79	22	101
ST FRANCOIS	354	1,827	2,181	534	229	763
ST LOUIS CITY	1,149	8,232	9,381	1,545	950	2,495
ST LOUIS COUNTY	1.625	11,592	13,217	2,752	1,806	4,558
STE GENEVIEVE	40	241	281	64	39	
STODDARD	147	877	1,024	203	152	
STONE		373	483	219	60	279
	110					
SULLIVAN	21	146	167	43	21	
TANEY	233	921	1,154	421	109	530
TEXAS	147	555	702	237	85	322
VERNON	86	486	572	149	70	
WARREN	87	348	435	137	55	
WASHINGTON	121	700	821	204	84	
WAYNE	81	441	522	128	56	
WEBSTER	156	544	700	258	66	
WORTH	6	19	25	22	2	
WRIGHT	106	512	618	205	67	
NOT AVAILABLE	4	17	21	9	2	11

Figure 5
MO HealthNet Recipients

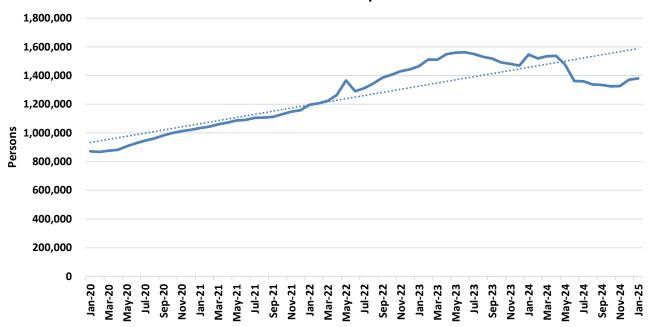


Figure 6
MO HealthNet Payments

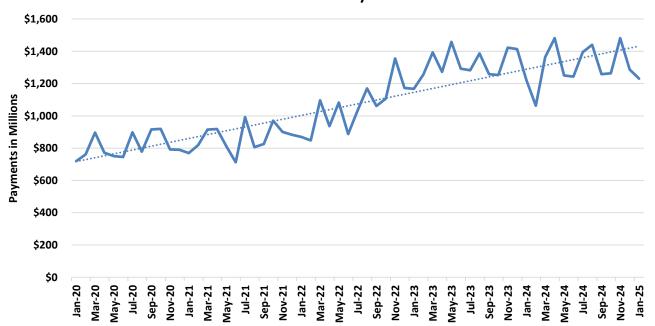


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JANUARY 2025

					CHANGE FROM	CHANGE FROM
	January-31-2025	December-31-2024	November-30-2024	January-31-2024	LAST MONTH	2 MONTHS AGO
PERSONS WITH DISABILITIES	123,222	123,562	123,830	151,130	-0.3%	-0.5%
ELDERLY	94,411	94,178	94,023	94,631	0.2%	0.4%
CUSTODIAL PARENTS	78,131	77,979	79,360	102,714	0.2%	-1.5%
CHILDREN	592,002	591,518	600,990	669,616	0.1%	-1.5%
PREGNANT WOMEN	31,161	31,225	31,656	28,474	-0.2%	-1.6%
ADULT EXPANSION	348,075	341,906	341,751	330,846	1.8%	1.9%
TOTAL	1,267,002	1,260,368	1,271,610	1,377,411	0.5%	-0.4%
WOMEN'S HEALTH SERVICES (WHS)	26,572	26,572	27,077	16,360	0.0%	-1.9%
TOTAL+WHS	1,293,574	1,286,940	1,298,687	1,393,771	0.5%	-0.9%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

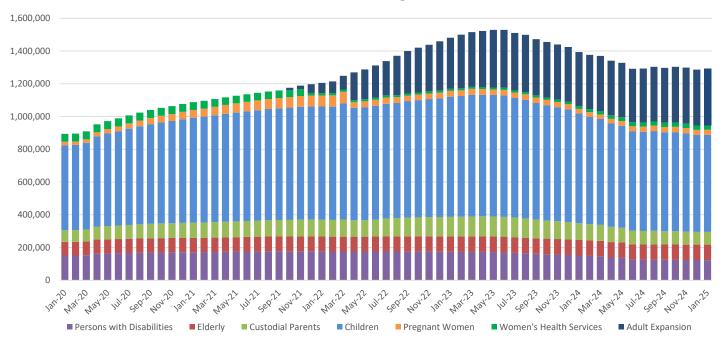


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL JANUARY 2025

CAPITATION: 1,380,094

ELIGIBILITY CATEGORY: ALL CATEGORIES
NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 1,267,002

COST PER UNITS OF UNITS PER COST PER **EXPENDITURES** RECIPIENTS **RECIPIENT** SERVICE RECIPIENT SERVICE **NURSING FACILITIES** \$121,740,680.39 21,261 * \$5,726.01 197,073 \$617.74 9.3 HOSPITALS \$102,352,472.33 89,222 * \$1,147.17 817,886 9.2 \$125.14 INPATIENT \$63,637,751,06 4.095 \$15,540,35 41.543 10.1 \$1.531.85 OUTPATIENT \$38,714,721.27 87,634 \$441.78 776,343 8.9 \$49.87 **DENTAL SERVICES** \$1,227,371.38 9,845 \$124.67 4.983 * \$246.31 2.0 \$141,794,394.21 **PHARMACY** 317,750 * \$446.25 1,306,509 4.1 \$108.53 PART D - COPAYS \$128,418.27 33,256 233,336 7.0 \$3.86 \$0.55 PHYSICIAN RELATED \$30,891,084.11 132,282 \$233.52 1,117,485 8.5 \$27.64 **PHYSICIAN** \$123.92 4,793 \$44.37 \$212,652.31 1,716 2.8 CLINIC \$18,526,931.79 \$214.93 932,019 \$19.88 86,199 10.8 FAMILY PLANNING \$1,348,915,46 14.628 \$92.21 15,161 1.0 \$88.97 X-RAY AND LAB \$2,699,879.26 13,530 \$199.55 73,597 5.4 \$36.68 NURSE PRACTITIONER \$6,743.93 87 \$77.52 149 1.7 \$45.26 **PODIATRY** \$343,714.09 4,749 \$72.38 9,262 2.0 \$37.11 CRNA SERVICES \$0.00 \$0.00 0.0 \$0.00 **RURAL HEALTH CLINICS** \$2,418,201.76 20,029 \$120.74 31,020 \$77.96 CASE MANAGEMENT \$47.04 \$1,505.25 32 \$47.04 32 1.0 FED QUALIFIED HEALTH CARE \$5,074,242.61 16,867 \$300.84 45,321 2.7 \$111.96 PSYCHOLOGIST SERVICES \$258,297.65 \$89.62 \$42.13 2,882 6,131 2.1 IN-HOME SERVICES \$104,116,069.79 61,033 * \$1,705.90 17,240,260 282.5 \$6.04 HOME HEALTH SERVICES \$782.38 \$205,765,79 21.3 \$36.67 263 5.612 ADULT DAY HEALTH CARE 370,711 \$1,192,101.49 1,020 \$1,168.73 363.4 \$3.22 AGED AND DISABLED WAIVER \$9,196,786,49 12.797 \$718.67 1.348.813 105.4 \$6.82 PERSONAL CARE \$89,751,618.65 57,551 \$1,559.51 15,118,760 262.7 \$5.94 AIDS WAIVER \$220,050.26 53 \$4,151.89 4.927 93.0 \$44.66 PHYSICAL DISABLED WAIVER \$2,392,198.66 158 \$15,140.50 159,483 1,009.4 \$15.00 INDEPENDENT LIVING WAIVER \$1,153,227.01 760 \$1,517.40 231,810 305.0 \$4.97 FAMILY CARE GIVING WAIVER \$0.00 0 \$0.00 0.0 \$0.00 **BRAIN INJURY WAIVER** \$4.321.44 \$1.080.36 144 36.0 \$30.01 REHAB AND SPECIALTY SERVICES \$24,047,502.36 1,196,193 3,004,393 2.5 \$8.00 \$20.10 **AUDIOLOGY SERVICES** \$10,673.09 306 \$34.88 466 1.5 \$22.90 OPTOMETRIC SERVICES \$287.348.96 3.036 \$94.65 6.866 \$41.85 2.3 **DURABLE MEDICAL EQUIPMENT** \$4,066,812.59 19,370 \$209.95 1,166,235 60.2 \$3.49 AMBULANCE SERVICES \$3.594.888.13 \$421.84 \$21.97 8.522 163.620 19.2 REHABILITATION CENTER \$75,658.50 \$591.08 \$19.50 128 3,880 30.3 \$11.165.396.64 HOSPICE 1.790 \$6,237.65 66.839 37.3 \$167.05 NON-EMERGENCY TRANS \$4,613,957.07 1.193.211 \$3.87 1,590,283 1.3 \$2.90 NON-PARTICIPATING PROV \$1,360.71 29 \$46.92 74 2.6 \$18.39 COMPREHENSIVE DAY REHAB \$0.00 \$0.00 n 0.0 \$0.00 DISEASE MANAGEMENT \$231,406.67 2,156 \$107.33 6,130 \$37.75 2.8 **BUY-IN PREMIUMS** \$29,281,276.40 152,380 ** \$192.16 0 0.0 \$0.00 PART-A \$1,115,007.80 2,317 \$481.23 0 0.0 \$0.00 PART-B \$28,166,268.60 150,063 \$187.70 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$236,309,783.07 75,321 * \$3,137.37 6,564,002 87.2 \$36.00 PRIVATE HOME ICF/ID \$338,228.68 33 \$10,249.35 1,100 33.3 \$307.48 ID/DD WAIVER \$139,509,859.43 9,028 \$15,453.02 2,778,865 307.8 \$50.20 PSYCH REHAB-PRIVATE \$2,372,392.23 1,926 \$1,231.77 94,874 49.3 \$25.01 CSTAR - PRIVATE \$5,786,387.78 6,399 \$904.26 146,475 22.9 \$39.50 TARGETED CASE MANAGEMENT 20.800 \$342.03 823.409 39.6 \$8.64 \$7.114.253.76 COMMUNITY SUPPORT WAIVER \$4.302.19 471.1 \$23,175,904.74 5.387 2,537,713 \$9.13 CERT COMM BEHAV HLTH CLING \$57,983,997.39 45,384 \$1.277.63 181,505 4 (\$319.46 PRIVATE PSYCH CARE UNDER AGE 22 \$28,759.06 \$28,759.06 61.0 \$471.46 0 61 STATE INSTITUTIONS \$15,751,124.91 135,325 4,164 * \$3,782.69 32.5 \$116.39 ICF/INTELLECTUAL DISABILITIES \$6,841,395.38 208 \$32,891.32 6,152 29.6 \$1,112.06 MENTAL HOSPITAL \$27,858.00 \$27,858.00 30 30.0 \$928.60 **PSYCH CARE UNDER AGE 22** \$431,796.60 \$61,685.23 186 26.6 \$2,321.49 **PSYCH REHAB-PUBLIC** \$0.00 0 \$0.00 0.0 \$0.00 CSTAR - PUBLIC \$0.00 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$1,020,876.48 3,604 \$283.26 118.157 32.8 \$8.64 **FSD CASE MANAGEMENT** \$7,429,198.45 \$20,024.79 \$687.89 371 10,800 29.1 **EPSDT SERVICES** \$14,433,287.82 18,184 * \$793.74 1,128,716 62.1 \$12.79 **EPSDT SCREENINGS** 141.9 \$17.80 \$3,911,363.81 1,548 \$2,526.72 219,711 EPSDT REFERRAL SERVICES \$10,521,924.01 909,005 17,107 \$615.07 53.1 \$11.58 **EPSDT TARGETED CASE MGMT** \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$408.363.559.39 1.114.833 * \$366.30 0 0.0 \$0.00 TOTAL 1,380,094 * 0 \$0.00 \$1,230,437,024.43 \$891.56 0.0

^{*} Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$571,908.28

²⁾ The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

³⁾ Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

⁴⁾ An anaged Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may a present by the name of the prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 77,975

NUMBER PROCESS \$58,289,480,64 14,990 * \$5,556,50 16,077 9.8 \$500 16,077 9.8 \$500 16,077 9.8 \$500 16,077 9.8 \$500 16,077 17,078 17				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITAL 12.00.2016		EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
MANAPERT \$5,004,05 G.B. 487 \$514,00 I D \$7,772 I 19 \$1,000 COUPAINERT \$5,000,05 G.B. \$1,000 I \$2,000 COUPAINERT \$5,000,05 G.B. \$1,000 I \$1,000 COUPAINERT \$5,000,05 G.B. \$1,000 I \$1,000 COUPAINERT \$5,000,05 G.B. \$1,000 COUPAINERT \$1,	NURSING FACILITIES	\$83,288,968.64	14,990 *	\$5,556.30	146,571	9.8	\$568.25
MAPATRIET	HOSPITALS	\$12,002,901,60	15 700 *	\$764.52	19/1 735	12.4	\$61.64
Detailement							\$1,206.42
PRAMMACY \$3,902,256,99 \$10,901 * \$53,727 78,413 7,2 \$55 PREFISCAN REATHO \$4,912,126,46 \$4,921,126,46 \$4,							\$26.66
PRAMMACY \$3,902,256,99 \$10,901 * \$53,727 78,413 7,2 \$55 PREFISCAN REATHO \$4,912,126,46 \$4,921,126,46 \$4,	DENITAL CERVICES	6270.017.00	1 720 *	6247.50	2.740	1.6	6427.54
ANT D - COPANS \$55.051.88 14.871 - COPANS \$55.051.88 15.051 - COPANS \$55.051.88 15.051 - COPANS \$55.051.88 \$57.051 - COPANS \$55.051.88 \$57.051.8	DENTAL SERVICES	\$378,017.99	1,/38	\$217.50	2,749	1.0	\$137.51
PRYSICIAN RELATED \$4,912,126,46 34,502,53 009 \$75,141 205,514 205,141 205,141 207 \$138,82 \$1,051 \$2,053 \$1,009 \$75,141 \$2,053 \$1,009 \$3,75,141 \$2,053 \$1,009 \$3,75,141 \$2,053 \$1,009 \$3,75,141 \$2,053 \$1,009 \$3,75,141 \$2,053 \$1,009 \$3,75,141 \$2,053 \$1,009 \$3,75,141 \$2,053 \$1,009	PHARMACY	\$3,902,256.93	10,904 *	\$357.87	78,413	7.2	\$49.77
PHYSICIAN \$545,781.59	PART D - COPAYS	\$55,051.88	14,812 *	\$3.72	102,088	6.9	\$0.54
CLINIC \$3.465,350,20	PHYSICIAN RELATED	\$4,912,126.46	34,999 *	\$140.35	303,883	8.7	\$16.16
TAMMY PLANNING							\$22.29
NAME SAME					263,551		\$13.07
AURISE PRACTITIONER					16 714		\$33.22 \$26.64
PODATRY							\$23.77
CRMA SERVICES							\$22.15
CASE MANAGEMENT \$9.00 0 0 50.00 0 0.00 55 FED CILLIPED HEATH CARE \$326,358.89 1.692 519.29 1 3.769 2.2 588 PSYCHOLOGIST SERVICES \$331,092.90 713 543.61 1.484 2.1 532 51 51 51 51 51 51 51 51 51 51 51 51 51							\$0.00
FED QUALIFIED HEALTH CARE \$326,398,88 1.692 \$19,291 3,709 2,2 \$88	RURAL HEALTH CLINICS	\$525,328.73	7,096		12,119		\$43.35
PSYCHOLOGIST SERVICES							\$0.00
NHOME SERVICES							\$86.60
HOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$31,092.90	713	\$43.61	1,484	2.1	\$20.95
ADUIT DAY HEATH-CARE \$ 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0	IN-HOME SERVICES	\$47,068,715.17	26,664 *	\$1,765.25	7,513,652	281.8	\$6.26
AGED AND DISABLED WAVER \$8,841,588.88 11,841 \$729.80 12,597.51 106.4 \$58,641,588.88 11,841 \$729.80 12,597.51 106.4 \$58,641,588.88 11,841 \$729.80 \$58,641,588.88 12,841 13,822,41 10,999 \$50.0 0 0 0 0 0 0 0 0 0 0 0 0							\$34.28
PIFROMAL CARE							\$0.00
ADD SWAVER SERVICES S.00.0 0 0 S.00.0 0 0.0 S.00.0 0 0.0 S.00.0 0 0.0 S.00.0 0 0 S.00.0 S.00.0 S.00.0 0 S.00.0 S.							\$6.86
PHYSICAL DISABLED WAIVER							\$6.13
INDEPENDENT LUTING WAIVER							\$62.65
FAMILY CARE GIVING WAIVER							\$0.00 \$5.03
BRAIN NURY WAIVER							\$0.00
AUDIOLOGY SERVICES \$2,086.43 86 \$24.26 144 1.7 \$14 OPTOMETRIC SERVICES \$64,128.94 1.049 \$61.13 1.919 1.8 \$33 DURABLE MEDICAL EQUIPMENT \$946,683.04 7.297 \$129.74 437.670 60.0 \$2 AMBULANCE SERVICES \$822,784.39 3.223 \$255.60 60.172 18.7 \$51 REHABILITATION CENTER \$44.870.26 65 \$590.31 2.219 34.1 \$22 HOSPICE \$91,548.481.18 1.516 \$6,038.11 555.24 36.6 \$3.66 \$3.66 NON-EMERGENCY TRANS \$1,695.310.40 79.235 \$21.40 175.413 2.2 \$5 NON-PARTICIPATING PROV \$298.55 11 \$271.40 175.413 2.2 \$5 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 \$0.00 \$50 DISCASE MANAGEMENT \$34.495.47 291 \$118.54 929 3.2 \$37 BUY-IN PREMIUMS \$10,788.138.80 \$3.961.** \$199.92 0 0 0.0 \$50 DISCASE MANAGEMENT \$92.209 \$480.17 0 0 0.0 \$50 PART-B \$9.272.444.60 \$1.752 \$187.96 0 0.0 \$50 PART-B \$9.272.445.60 \$1.752 \$187.96 0 0.0 \$50 PART-B \$9.272.444.60 \$1.752 \$1.752 \$187.96 0 0.0 \$50 PART-B \$9.272.444.60 \$1.752 \$1.752 \$187.96 0 0 0.0 \$50 PART-B \$9.272.444.60 \$1.752							\$0.00
AUDIOLOGY SERVICES \$2,086.43 86 \$24.26 144 1.7 \$14 OPTOMETRIC SERVICES \$64,128.94 1.049 \$61.13 1.919 1.8 \$33 DURABLE MEDICAL EQUIPMENT \$946,683.04 7.297 \$129.74 437.670 60.0 \$2 AMBULANCE SERVICES \$822,784.39 3.223 \$255.60 60.172 18.7 \$51 REHABILITATION CENTER \$44.870.26 65 \$590.31 2.219 34.1 \$22 HOSPICE \$91,548.481.18 1.516 \$6,038.11 555.24 36.6 \$3.66 \$3.66 NON-EMERGENCY TRANS \$1,695.310.40 79.235 \$21.40 175.413 2.2 \$5 NON-PARTICIPATING PROV \$298.55 11 \$271.40 175.413 2.2 \$5 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 \$0.00 \$50 DISCASE MANAGEMENT \$34.495.47 291 \$118.54 929 3.2 \$37 BUY-IN PREMIUMS \$10,788.138.80 \$3.961.** \$199.92 0 0 0.0 \$50 DISCASE MANAGEMENT \$92.209 \$480.17 0 0 0.0 \$50 PART-B \$9.272.444.60 \$1.752 \$187.96 0 0.0 \$50 PART-B \$9.272.445.60 \$1.752 \$187.96 0 0.0 \$50 PART-B \$9.272.444.60 \$1.752 \$1.752 \$187.96 0 0.0 \$50 PART-B \$9.272.444.60 \$1.752 \$1.752 \$187.96 0 0 0.0 \$50 PART-B \$9.272.444.60 \$1.752	REHAB AND SPECIALTY SERVICES	\$12 766 500 67	80 075 *	\$159.43	734 009	9.2	\$17.39
DURABLE MEDICAL EQUIPMENT \$946,683.04 7.297 \$129.74 437,670 60.0 \$23, AMBILLANCE SERVICES \$823,784.39 3.223 \$255.60 60.172 18.7 \$512, AMBILLANCE SERVICES \$823,784.39 3.223 \$255.60 60.172 18.7 \$512, AMBILLANCE SERVICES \$92,154,843.18 1.516 \$6.038.81 \$5.524 36.6 \$5164 \$150,000 \$16,713.85 \$16,953.10.40 \$79,235 \$21.40 \$175,413 \$2.2 \$53, NON-PARTICIPATINO PROV \$298.56 \$11 \$27.14 \$19 \$1.7 \$115 \$10,000 \$10,0							\$14.49
AMBULANCE SERVICES	OPTOMETRIC SERVICES	\$64,128.94	1,049	\$61.13	1,919	1.8	\$33.42
REHABILITATION CENTER							\$2.16
HOSPICE							\$13.69
NON-EMBRIGENCY TRANS \$1,695,310.40 79,235 \$21.40 175,413 2.2 \$55							\$20.22
NON-PARTICIPATING PROV \$298.56							\$164.88
COMPREHENSIVE DAY REHAB \$0.00							\$15.71
DISEASE MANAGEMENT \$34,495.47 291 \$118.54 929 3.2 \$37							\$0.00
PART-A	DISEASE MANAGEMENT				929		\$37.13
PART-B \$9,727,444,60 \$1,752 \$187,96 0 0.0 \$C	BUY-IN PREMIUMS	\$10,788,138.80	53,961 **	\$199.92	0	0.0	\$0.00
MENTAL HEALTH SERVICES	PART-A	\$1,060,694.20	2,209	\$480.17	0	0.0	\$0.00
PRIVATE HOME ICF/ID	PART-B	\$9,727,444.60	51,752	\$187.96	0	0.0	\$0.00
ID/DD WAIVER		_					\$55.90
PSYCH REHAB-PRIVATE \$248,714.32 228 \$1,090.85 12.478 54.7 \$19							\$263.57
CSTAR - PRIVATE \$106,744.14 151 \$706.91 3,690 24.4 \$28 TARGETED CASE MANAGEMENT \$429,17.76 1,016 \$423.15 49,759 49.0 \$8 \$29,917.76 1,016 \$423.15 49,759 49.0 \$8 \$429,883.48 100 \$4,298.83 46,696 467.0 \$59 \$60,00 \$20,00 \$20,00 \$20,00 \$20,00 \$3,124,795.01 \$2,309 \$1,353.31 9,758 4.2 \$320 \$3,124,795.01 \$2,309 \$1,353.31 9,758 4.2 \$320 \$3,124,795.01 \$2,309 \$1,353.31 9,758 4.2 \$320 \$3,124,795.01 \$2,309 \$1,353.31 9,758 4.2 \$320 \$3,100,448.26 \$263 * \$11,788.78 8,802 33.5 \$352 \$3,100,448.26 \$263 * \$11,788.78 8,802 33.5 \$352 \$3,100,448.26 \$263 * \$11,788.78 8,802 33.5 \$352 \$3,000,448.26 \$263 * \$11,788.78 8,802 33.5 \$352 \$3,000,448.26 \$263 * \$11,788.78 \$3,800.28 \$2,804 \$29.5 \$1,077 \$4,000,489.74 \$4,000							\$65.23 \$19.93
TARGETED CASE MANAGEMENT \$429,917.76 1,016 \$423.15 49,759 49.0 \$8 COMMUNITY SUPPORT WAIVER \$429,883,48 100 \$4,298.83 46,696 467.0 \$5 CERT COMM BEHAV HLTH CLINC \$3,124,795.01 2,309 \$1,353.31 9,758 4.2 \$32C PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$3,100,448.26 263 * \$11,788.78 8,802 33.5 \$32 ICF/INTELLECTUAL DISABILITIES \$3,021,026.74 95 \$31,800.28 2,804 29.5 \$1,07 MENTAL HOSPITAL \$27,858.00 1 \$27,858.00 30 30.0 \$928 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00							\$28.93
COMMUNITY SUPPORT WAIVER \$429,883.48 100 \$4,298.83 46,696 467.0 \$50							\$8.64
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00							\$9.21
STATE INSTITUTIONS \$3,100,448.26 263 * \$11,788.78 8,802 33.5 \$352	CERT COMM BEHAV HLTH CLINC	\$3,124,795.01	2,309		9,758	4.2	\$320.23
ICF/INTELLECTUAL DISABILITIES \$3,021,026.74 95 \$31,800.28 2,804 29.5 \$1,077	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES \$3,021,026.74 95 \$31,800.28 2,804 29.5 \$1,077	STATE INSTITUTIONS	\$3,100,448.26	263 *	\$11,788.78	8,802	33.5	\$352.24
MENTAL HOSPITAL \$27,858.00 1 \$27,858.00 30 30.0 \$928 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00							\$1,077.40
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 \$		\$27,858.00	1	\$27,858.00	30	30.0	\$928.60
CSTAR - PUBLIC \$0.00 0 \$0.00 0 \$0.00 \$C TARGETED CASE MANAGEMENT \$51,563.52 167 \$308.76 5,968 35.7 \$8 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$C EPSDT SERVICES \$72,936.70 385 * \$189.45 3,474 9.0 \$21 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$C EPSDT REFERRAL SERVICES \$72,936.70 385 \$189.45 3,474 9.0 \$21 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$C MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$C							\$0.00
TARGETED CASE MANAGEMENT \$51,563.52 167 \$308.76 5,968 35.7 \$8 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 \$0 EPSDT SERVICES \$72,936.70 385 * \$189.45 3,474 9.0 \$21 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0 EPSDT REFERRAL SERVICES \$72,936.70 385 \$189.45 3,474 9.0 \$21 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 0 \$0 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$0							\$0.00
FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00							\$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 \$0 EPSDT REFERRAL SERVICES \$72,936.70 385 \$189.45 3,474 9.0 \$21 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$0							\$8.64 \$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 \$C EPSDT REFERRAL SERVICES \$72,936.70 385 \$189.45 3,474 9.0 \$21 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$C MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$C	EPSOT SERVICES	\$72.026.70	205 *	\$190.45	2 171	9.0	\$21.00
EPSDT REFERRAL SERVICES \$72,936.70 385 \$189.45 3.474 9.0 \$21 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$0							\$21.00
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 \$0.00							\$21.00
							\$0.00
	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL \$199,805,454.49 86,404 * \$2,312.46 0 0.0 \$0	TOTAL	\$100 805 454 40	86,404 *	\$2 212 46	0	0.0	\$0.00

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 215,166

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$83,887.79	12 *	\$6,990.65	29	2.4	\$2,892.68
HOSPITALS	\$4,865,114.46	7,656 *	\$635.46	34,518	4.5	\$140.94
INPATIENT	\$2,923,313.71	187	\$15,632.69	1,781	9.5	\$1,641.39
OUTPATIENT	\$1,941,800.75	7,556	\$256.99	32,737	4.3	\$59.32
750701 6570 4656	400 400 05	4	40=0.40	200		4.00.54
DENTAL SERVICES	\$20,429.95	75 *	\$272.40	203	2.7	\$100.64
PHARMACY	\$15,249,696.87	46,836 *	\$325.60	125,012	2.7	\$121.99
PART D - COPAYS	\$443.92	146 *	\$3.04	976	6.7	\$0.45
PHYSICIAN RELATED	\$1,074,081.28	5,668 *	\$189.50	28,961	5.1	\$37.09
PHYSICIAN	\$3,059.20	17	\$179.95	42	2.5	\$72.84
CLINIC	\$524,314.76	1,741	\$301.16	22,044	12.7	\$23.78
FAMILY PLANNING	\$216,564.55	2,470	\$87.68	2,332	0.9	\$92.87
X-RAY AND LAB	\$32,328.87	225	\$143.68	1,218	5.4	\$26.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$1,511.46 \$0.00	16 0	\$94.47 \$0.00	24 0	1.5 0.0	\$62.98 \$0.00
RURAL HEALTH CLINICS	\$47,678.75	282	\$169.07	341	1.2	\$139.82
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$242,394.21	1,234	\$196.43	2,868	2.3	\$84.52
PSYCHOLOGIST SERVICES	\$6,229.48	40	\$155.74	92	2.3	\$67.71
IN-HOME SERVICES	\$256,651.12	161 *	\$1,594.11	47,103	292.6	\$5.45
HOME HEALTH SERVICES	\$250,651.12	2	\$447.23	47,103	292.6	\$3.45
ADULT DAY HEALTH CARE	\$2,549.76	2	\$1,274.88	768	384.0	\$3.32
AGED AND DISABLED WAIVER	\$1,991.42	1	\$1,991.42	248	248.0	\$8.03
PERSONAL CARE	\$247,442.80	156	\$1,586.17	45,307	290.4	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$3,772.68	2	\$1,886.34	737	368.5	\$5.12
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJON'I WAIVEN	\$0.00	U	\$0.00	U	0.0	30.00
REHAB AND SPECIALTY SERVICES	\$308,774.04	219,275 *	\$1.41	258,246	1.2	\$1.20
AUDIOLOGY SERVICES	\$338.53	9	\$37.61	10	1.1	\$33.85
OPTOMETRIC SERVICES	\$3,934.14	33	\$119.22	82	2.5	\$47.98
DURABLE MEDICAL EQUIPMENT	\$59,522.51	124	\$480.02	2,249	18.1	\$26.47
AMBULANCE SERVICES REHABILITATION CENTER	\$157,701.21 \$1,508.60	139	\$1,134.54 \$754.30	4,275 44	30.8 22.0	\$36.89 \$34.29
HOSPICE	\$20,015.53	3	\$6,671.84	126	42.0	\$158.85
NON-EMERGENCY TRANS	\$48,662.59	219,232	\$0.22	251,039	1.1	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,090.93	192	\$89.02	421	2.2	\$40.60
DLIV IN DDENHLING	¢1F 000 10	C2 **	¢220.22	0	0.0	¢0.00
BUY-IN PREMIUMS PART-A	\$15,008.10 \$0.00	63 **	\$238.22 \$0.00	0	0.0	\$0.00 \$0.00
PART-B	\$15,008.10	63	\$238.22	0	0.0	\$0.00
	7-1,100.20		1-50.22		5.0	
MENTAL HEALTH SERVICES	\$7,477,988.47	7,034 *	\$1,063.12	123,688	17.6	\$60.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$22,513.39	36	\$625.37	444	12.3	\$50.71
CSTAR - PRIVATE	\$71,236.52 \$656,975.43	64 818	\$1,113.07 \$803.15	1,254 18,707	19.6 22.9	\$56.81 \$35.12
TARGETED CASE MANAGEMENT	\$284,100.48	1,214	\$234.02	32,882	27.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$432,638.17	117	\$3,697.76	51.642	441.4	\$8.38
CERT COMM BEHAV HLTH CLINC	\$5,981,765.42	5,057	\$1,182.87	18,698	3.7	\$319.91
PRIVATE PSYCH CARE UNDER AGE 22	\$28,759.06	1	\$28,759.06	61	61.0	\$471.46
	42010== 1=	222 4	40000		24.5	400
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$324,355.47	339 *	\$956.80	8,132	24.0	\$39.89
MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$155,361.00	2	\$77,680.50	60	30.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$69,223.68	335	\$206.64	8,012	23.9	\$8.64
FSD CASE MANAGEMENT	\$99,770.79	2	\$49,885.40	60	30.0	\$1,662.85
EPSDT SERVICES	\$2,630,804.15	3,503 *	\$751.01	181,251	51.7	\$14.51
EPSDT SCREENINGS	\$2,630,804.15	3,503	\$3,381.82	68,339	191.4	\$14.51
EPSDT REFERRAL SERVICES	\$1,423,493.38	3,218	\$442.35	112,912	35.1	\$12.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	4-					
MANAGED CARE PREMIUMS	\$59,604,112.37	239,956 *	\$248.40	0	0.0	\$0.00
TOTAL	¢01 011 247 00	245,907 *	¢272.76	0	0.0	ć0.00
IVIAL	\$91,911,347.99	243,9U/ *	\$373.76	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 71,991

	EVENDITURES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$78.246.41	RECIPIENTS 11 *	\$7.113.31	SERVICE 27	RECIPIENT 2.5	\$2,898.02
NORSING FACILITIES	\$78,240.41	11 .	\$7,113.31	21	2.5	\$2,898.02
HOSPITALS	\$2,931,421.05	4,526 *	\$647.68	23,939	5.3	\$122.45
INPATIENT	\$1,520,149.23	108	\$14,075.46	1,090	10.1	\$1,394.63
OUTPATIENT	\$1,411,271.82	4,472	\$315.58	22,849	5.1	\$61.77
DENTAL SERVICES	\$10,273.13	48 *	\$214.02	116	2.4	\$88.56
PHARMACY	\$9,864,644.55	24,408 *	\$404.16	81,832	3.4	\$120.55
PART D - COPAYS	\$409.06	135 *	\$3.03	0	0.0	\$0.00
PHYSICIAN RELATED	\$781,409.33	3,950 *	\$197.83	20,229	5.1	\$38.63
PHYSICIAN	\$2,738.81	13	\$210.68	38	2.9	\$72.07
CLINIC	\$366,138.01	1,245	\$294.09	15,166	12.2	\$24.14
FAMILY PLANNING X-RAY AND LAB	\$160,341.23 \$23,002.34	1,693 162	\$94.71 \$141.99	<u>1,574</u> 928	0.9 5.7	\$101.87 \$24.79
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,413.46	13	\$108.73	22	1.7	\$64.25
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$28,678.53	177	\$162.03	221	1.3	\$129.77
CASE MANAGEMENT	\$0.00	0	\$0.00	2 211	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$194,389.52 \$4,707.43	896 32	\$216.95 \$147.11	2,211 69	2.5 2.2	\$87.92 \$68.22
1 STOTIOLOGIST SERVICES	\$4,707.45	32	\$147.11		2.2	\$00.22
IN-HOME SERVICES	\$241,484.80	152 *	\$1,588.72	44,495	292.7	\$5.43
HOME HEALTH SERVICES	\$137.61	1	\$137.61	1	1.0	\$137.61
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$1,381.12 \$1,991.42	1 1	\$1,381.12 \$1,991.42	416 248	416.0 248.0	\$3.32 \$8.03
PERSONAL CARE	\$1,991.42	148	\$1,582.45	43,093	291.2	\$5.43
AIDS WAIVER	\$0.00	0	\$0.00	45,035	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$3,772.68	2	\$1,886.34	737	368.5	\$5.12
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$149,908.62	73,913 *	\$2.03	90,526	1.2	\$1.66
AUDIOLOGY SERVICES	\$7.11	1	\$7.11	1	1.0	\$7.11
OPTOMETRIC SERVICES	\$2,246.50	22	\$102.11	55	2.5	\$40.85
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$20,719.46 \$84,360.12	71 98	\$291.82 \$860.82	739 2,200	10.4 22.5	\$28.04 \$38.35
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$10,332.06	1	\$10,332.06	64	64.0	\$161.44
NON-EMERGENCY TRANS	\$21,114.17	73,877	\$0.29	87,196	1.2	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$11,129.20	0 115	\$0.00 \$96.78	0 271	0.0 2.4	\$0.00 \$41.07
BUY-IN PREMIUMS	\$15,008.10	63 **	\$238.22	0	0.0	\$0.00
PART-A	\$0.00	03	\$0.00	0	0.0	\$0.00
PART-B	\$15,008.10	63	\$238.22	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,639,440.00	2,566 *	\$1,028.62	28,786	11.2	\$91.69
PRIVATE HOME ICF/ID	\$0.00	0 1	\$0.00	<u>0</u> 88	0.0 88.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$362.56 \$71.236.52	64	\$362.56 \$1,113.07	1,254	19.6	\$4.12 \$56.81
CSTAR - PRIVATE	\$588.193.46	789	\$745.49	18,353	23.3	\$32.05
TARGETED CASE MANAGEMENT	\$10,264.32	43	\$238.71	1,188	27.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,683.78	5	\$3,736.76	1,799	359.8	\$10.39
CERT COMM BEHAV HLTH CLINC	\$1,950,699.36	1,727	\$1,129.53	6,104	3.5	\$319.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,082.24	9 *	\$231.36	241	26.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$2,082.24	9	\$231.36	241	26.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,339.34	50 *	\$366.79	80	1.6	\$229.24
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	<u>0</u> 80	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$18,339.34 \$0.00	50 0	\$366.79 \$0.00	80	1.6 0.0	\$229.24 \$0.00
MANAGED CARE PREMIUMS	\$27,894,472.76	79,833 *	\$349.41	0	0.0	\$0.00
TOTAL	\$44.627.420.20	83,092 *	\$537.08	0	0.0	\$0.00
IVIAL	\$44,627,139.39	83,092 *	\$557.08	U	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 143,175

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,641.38	1 *	\$5.641.38	2	2.0	\$2,820.69
	\$5,041.50	1	\$3,041.30		2.0	\$2,020.03
HOSPITALS	\$1,933,693.41	3,130 *	\$617.79	10,579	3.4	\$182.79
INPATIENT	\$1,403,164.48	79	\$17,761.58	691	8.8	\$2,030.63
OUTPATIENT	\$530,528.93	3,084	\$172.03	9,888	3.2	\$53.65
DENTAL SERVICES	\$10,156.82	27 *	\$376.18	87	3.2	\$116.75
PHARMACY	\$5,385,052.32	22,428 *	\$240.10	43,180	1.9	\$124.71
PART D - COPAYS	\$34.86	11 *	\$3.17	0	0.0	\$0.00
PHYSICIAN RELATED	\$292,671.95	1,718 *	\$170.36	8,732	5.1	\$33.52
PHYSICIAN	\$320.39	4	\$80.10	4	1.0	\$80.10
CLINIC	\$158,176.75	496	\$318.90	6,878	13.9	\$23.00
FAMILY PLANNING	\$56,223.32	777	\$72.36	758	1.0	\$74.17
X-RAY AND LAB	\$9,326.53	63	\$148.04	290	4.6	\$32.16
NURSE PRACTITIONER PODIATRY	\$0.00 \$98.00	3	\$0.00 \$32.67	0	0.0 0.7	\$0.00 \$49.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,000.22	105	\$180.95	120	1.1	\$158.34
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$48,004.69	338	\$142.03	657	1.9	\$73.07
PSYCHOLOGIST SERVICES	\$1,522.05	8	\$190.26	23	2.9	\$66.18
IN-HOME SERVICES	\$15,166.32	9 *	\$1,685.15	2,608	289.8	\$5.82
HOME HEALTH SERVICES	\$756.85	1	\$756.85	42	42.0	\$18.02
ADULT DAY HEALTH CARE	\$1,168.64	1	\$1,168.64	352	352.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$13,240.83	8	\$1,655.10	2,214	276.8	\$5.98
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$158,865.42	145,362 *	\$1.09	167,720	1.1	\$0.95
AUDIOLOGY SERVICES	\$331.42	8	\$41.43	9	1.1	\$36.82
OPTOMETRIC SERVICES	\$1,687.64	11	\$153.42	27	2.5	\$62.51
DURABLE MEDICAL EQUIPMENT	\$38,803.05	53	\$732.13	1,510	28.5	\$25.70
AMBULANCE SERVICES	\$73,341.09	41 2	\$1,788.81	2,075 44	50.6	\$35.35 \$34.29
REHABILITATION CENTER HOSPICE	\$1,508.60 \$9,683.47	2	\$754.30 \$4,841.74	62	22.0 31.0	\$34.29
NON-EMERGENCY TRANS	\$27,548.42	145,355	\$0.19	163,843	1.1	\$0.17
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,961.73	77	\$77.43	150	2.0	\$39.74
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,838,548.47	4,468 *	\$1,082.93	94,902	21.2	\$50.98
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$22,150.83 \$0.00	35	\$632.88 \$0.00	356 0	10.2 0.0	\$62.22 \$0.00
CSTAR - PRIVATE	\$68,781.97	29	\$2,371.79	354	12.2	\$194.30
TARGETED CASE MANAGEMENT	\$273,836.16	1,171	\$233.85	31,694	27.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$413,954.39	112	\$3,696.02	49,843	445.0	\$8.31
CERT COMM BEHAV HLTH CLINC	\$4,031,066.06	3,330	\$1,210.53	12,594	3.8	\$320.08
PRIVATE PSYCH CARE UNDER AGE 22	\$28,759.06	1	\$28,759.06	61	61.0	\$471.46
STATE INSTITUTIONS	\$322,273.23	330 *	\$976.59	7,891	23.9	\$40.84
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$155,361.00	2	\$77,680.50	60	30.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$67,141.44 \$99,770.79	326	\$205.96 \$49,885.40	7,771 60	23.8 30.0	\$8.64 \$1,662.85
EPSDT SERVICES	\$2,612,464.81	3,453 *	\$756.58	181,171	52.5	\$14.42
EPSDT SCREENINGS	\$1,207,310.77	357	\$3,381.82	68,339	191.4	\$17.67
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,405,154.04 \$0.00	3,168 0	\$443.55 \$0.00	112,832 0	35.6 0.0	\$12.45 \$0.00
MANAGED CARE PREMIUMS	\$31,709,639.61	160,123 *	\$198.03	0	0.0	\$0.00
TOTAL						
TOTAL	\$47,284,208.60	162,815 *	\$290.42	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 117,788

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$34,544,670.88	5,817 *	\$5,938.57	48,180	8.3	\$716.99
HOSPITALS	\$48,081,034.13	29,180 *	\$1,647.74	369,204	12.7	\$130.23
INPATIENT	\$29,421,477.72	1,770	\$16,622.30	18,667	10.6	\$1,576.12
OUTPATIENT	\$18,659,556.41	28,810	\$647.68	350,537	12.2	\$53.23
DENTAL SERVICES	\$641,565.54	2,537 *	\$252.88	5,363	2.1	\$119.63
PHARMACY	\$42,940,697.67	48,042 *	\$893.82	463,619	9.7	\$92.62
PART D - COPAYS	\$62,344.60	15,669 *	\$3.98	115,953	7.4	\$0.54
PHYSICIAN RELATED	\$16,230,208.12	55,579 *	\$292.02	536,306	9.7	\$30.26
PHYSICIAN	\$132,015.26	874	\$151.05	2,305	2.6	\$57.27
CLINIC	\$10,276,676.85	42,522	\$241.68	450,653	10.6	\$22.80
FAMILY PLANNING	\$98,515.43	990	\$99.51	1,719	1.7	\$57.31
X-RAY AND LAB	\$1,699,506.48	7,144	\$237.89	40,114	5.6	\$42.37
NURSE PRACTITIONER	\$5,086.85	52	\$97.82 \$92.26	87	1.7 2.0	\$58.47 \$45.88
PODIATRY CRNA SERVICES	\$207,301.45 \$0.00	2,247 0	\$92.26	4,518 0	0.0	\$45.88
RURAL HEALTH CLINICS	\$1,495,396.93	10,572	\$141.45	15,712	1.5	\$95.18
CASE MANAGEMENT	\$192.13	3	\$64.04	3	1.0	\$64.04
FED QUALIFIED HEALTH CARE	\$2,133,568.71	6,034	\$353.59	17,363	2.9	\$122.88
PSYCHOLOGIST SERVICES	\$181,948.03	1,790	\$101.65	3,832	2.1	\$47.48
IN-HOME SERVICES	\$48,133,867.08	28,605 *	\$1,682.71	8,097,007	283.1	\$5.94
HOME HEALTH SERVICES	\$172,908.01	28,605	\$839.36	4,793	23.3	\$36.08
ADULT DAY HEALTH CARE	\$1,167,579.69	998	\$1,169.92	363.152	363.9	\$3.22
AGED AND DISABLED WAIVER	\$484,395.65	880	\$550.45	78,852	89.6	\$6.14
PERSONAL CARE	\$42,842,213.80	26,970	\$1,588.51	7,290,023	270.3	\$5.88
AIDS WAIVER	\$151,197.91	33	\$4,581.75	3,828	116.0	\$39.50
PHYSICAL DISABLED WAIVER	\$2,300,130.33	153	\$15,033.53	153,516	1,003.4	\$14.98
INDEPENDENT LIVING WAIVER	\$1,011,120.25	674	\$1,500.18	202,699	300.7	\$4.99
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$4,321.44	4	\$1,080.36	144	36.0	\$30.01
REHAB AND SPECIALTY SERVICES	\$9,299,211.90	121,945 *	\$76.26	962,306	7.9	\$9.66
AUDIOLOGY SERVICES	\$2,267.41	109	\$20.80	179	1.6	\$12.67
OPTOMETRIC SERVICES	\$187,045.63	1,644	\$113.77	4,179	2.5	\$44.76
DURABLE MEDICAL EQUIPMENT	\$2,655,768.47	10,512	\$252.64	612,582	58.3	\$4.34
AMBULANCE SERVICES	\$1,951,248.14	4,107	\$475.10	76,713	18.7	\$25.44
REHABILITATION CENTER	\$23,044.92	50	\$460.90	1,359	27.2	\$16.96
HOSPICE	\$1,809,586.75	240	\$7,539.94	10,142	42.3	\$178.43
NON-EMERGENCY TRANS	\$2,584,978.73	120,852	\$21.39	254,725	2.1	\$10.15
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$1,039.89 \$0.00	17	\$61.17 \$0.00	52 0	3.1 0.0	\$20.00 \$0.00
DISEASE MANAGEMENT	\$84,231.96	676	\$124.60	2,375	3.5	\$35.47
BUY-IN PREMIUMS	\$14,175,563.80	75,862 **	\$186.86	0	0.0	\$0.00
PART-A	\$14,175,563.80	35	\$481.03	0	0.0	\$0.00
PART-B	\$14,158,727.80	75,827	\$186.72	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$157,523,146.08	30,559 *	\$5,154.72	5,027,695	164.5	\$31.33
PRIVATE HOME ICF/ID	\$236,175.36	23	\$10,268.49	730	31.7	\$323.53
ID/DD WAIVER	\$109,855,119.61	6,785	\$16,190.88	2,213,624	326.3	\$49.63
PSYCH REHAB-PRIVATE	\$1,520,168.87	1,080	\$1,407.56	68,261	63.2	\$22.27
CSTAR - PRIVATE	\$896,042.89	977	\$917.14	25,134	25.7	\$35.65
TARGETED CASE MANAGEMENT	\$4,739,454.72	12,331	\$384.35	548,548	44.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$19,413,586.09	4,333	\$4,480.40	2,105,969	486.0	\$9.22
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$20,862,598.54 \$0.00	15,091 0	\$1,382.45 \$0.00	65,429 0	4.3 0.0	\$318.86 \$0.00
PRIVATE PSTCH CARE UNDER AGE 22	\$0.00	0	\$0.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$4,379,738.80	1,920 *	\$2,281.11	72,642	37.8	\$60.29
ICF/INTELLECTUAL DISABILITIES	\$3,780,779.44	112	\$33,756.96	3,318	29.6	\$1,139.48
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$598,959.36	0 1,808	\$0.00 \$331.28	0 69,324	0.0 38.3	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$598,959.36	1,808	\$331.28	69,324	0.0	\$8.64
			·			
EPSDT SERVICES EPSDT SCREENINGS	\$3,166,437.41 \$78,335.57	2,482 * 51	\$1,275.76 \$1,535.99	344,155 4,223	138.7 82.8	\$9.20 \$18.55
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$3,088,101.84	2,457	\$1,256.86	339,932	138.4	\$18.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			Ş0.00			
TOTAL	\$379,178,486.01	130,750 *	\$2,900.03	0	0.0	\$0.00

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 1,020

	EVDENS	DEGIE:::-	COST PER	UNITS OF	UNITS PER	COST PER
ALLIDONIO FA CILITIFO	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$138,581.76	29 *	\$4,778.68	377	13.0	\$367.59
HOSPITALS	\$169,986.24	240 *	\$708.28	5,370	22.4	\$31.65
INPATIENT	\$86,769.83	8	\$10,846.23	75	9.4	\$1,156.93
OUTPATIENT	\$83,216.41	238	\$349.65	5,295	22.3	\$15.72
2-1-1-1-1-1-1-1	440.000.00		4500.45			40000
DENTAL SERVICES	\$19,330.63	37 *	\$522.45	63	1.7	\$306.84
PHARMACY	\$90,549.74	204 *	\$443.87	1,843	9.0	\$49.13
PART D - COPAYS	\$451.85	179 *	\$2.52	1,217	6.8	\$0.37
PHYSICIAN RELATED	\$66,330.50	449 *	\$147.73	3,730	8.3	\$17.78
PHYSICIAN	\$906.18	8	\$113.27	14	1.8	\$64.73
CLINIC	\$49,791.10	373	\$133.49	3,440	9.2	\$14.47
FAMILY PLANNING	\$13.56	2	\$6.78	1	0.5	\$13.56
X-RAY AND LAB	\$1,488.53	27	\$55.13	50	1.8	\$29.77
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0 1.7	\$0.00
PODIATRY CRNA SERVICES	\$465.80 \$0.00	21	\$22.18 \$0.00	35 0	0.0	\$13.31 \$0.00
RURAL HEALTH CLINICS	\$6,662.44	66	\$100.95	95	1.4	\$70.13
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,017.38	26	\$231.44	71	2.7	\$84.75
PSYCHOLOGIST SERVICES	\$985.51	9	\$109.50	24	2.7	\$41.06
IN-HOME SERVICES	\$989,296.69	543 *	\$1,821.91	162,826	299.9	\$6.08
HOME HEALTH SERVICES	\$989,296.69	2	\$1,821.91	162,826	299.9	\$105.41
ADULT DAY HEALTH CARE	\$11,464.56	11	\$1,042.23	3,477	316.1	\$3.30
AGED AND DISABLED WAIVER	\$48,121.12	55	\$874.93	6,799	123.6	\$7.08
PERSONAL CARE	\$859,804.09	516	\$1,666.29	146,606	284.1	\$5.86
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$59,279.79	1	\$59,279.79	3,855	3,855.0	\$15.38
INDEPENDENT LIVING WAIVER	\$10,205.51	13	\$785.04	2,085	160.4	\$4.89
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BIVAIN INJOHT WAIVER	30.00	0	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$75,488.37	1,189 *	\$63.49	16,481	13.9	\$4.58
AUDIOLOGY SERVICES	\$78.85	1	\$78.85	1	1.0	\$78.85
OPTOMETRIC SERVICES	\$397.13	11	\$36.10	13	1.2	\$30.55
DURABLE MEDICAL EQUIPMENT	\$21,043.80	108	\$194.85	13,376	123.9	\$1.57
AMBULANCE SERVICES REHABILITATION CENTER	\$7,158.18 \$0.00	31	\$230.91 \$0.00	<u>476</u> 0	15.4 0.0	\$15.04 \$0.00
HOSPICE	\$21,972.01	2	\$10,986.01	163	81.5	\$134.80
NON-EMERGENCY TRANS	\$24,462.64	1,186	\$20.63	2,445	2.1	\$10.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$375.76	4	\$93.94	7	1.8	\$53.68
BUY-IN PREMIUMS	\$142,097.50	754 **	\$188.46	0	0.0	\$0.00
PART-A	\$1,839.00	4	\$459.75	0	0.0	\$0.00
PART-B	\$140,258.50	750	\$187.01	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$829,177.73	179 *	\$4,632.28	37,627	210.2	\$22.04
PRIVATE HOME ICF/ID ID/DD WAIVER	\$20,872.80	2	\$10,436.40	12.022	31.0	\$336.66
PSYCH REHAB-PRIVATE	\$475,488.44 \$10,030.99	31 8	\$15,338.34 \$1,253.87	12,023 501	387.8 62.6	\$39.55 \$20.02
CSTAR - PRIVATE	\$6,532.12	6	\$1,088.69	276	46.0	\$23.67
TARGETED CASE MANAGEMENT	\$32,002.56	81	\$395.09	3,704	45.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$193,189.22	45	\$4,293.09	20,776	461.7	\$9.30
CERT COMM BEHAV HLTH CLINC	\$91,061.60	70	\$1,300.88	285	4.1	\$319.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$41,740.56	8 *	\$5,217.57	279	34.9	\$149.61
ICF/INTELLECTUAL DISABILITIES	\$41,740.56	1	\$39.589.20	30	34.9	\$149.61
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,151.36 \$0.00	7 0	\$307.34 \$0.00	249 0	35.6 0.0	\$8.64 \$0.00
1 3D CA3L IVIAIVAGEIVIEN I	\$0.00	U	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,828.96	8 *	\$228.62	38	4.8	\$48.13
EPSDT SCREENINGS	\$191.00	1	\$191.00	1	1.0	\$191.00
EPSDT REFERRAL SERVICES	\$1,637.96	7	\$233.99	37	5.3	\$44.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
INVINAGED CAUE LUCIAIIOIAIS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,564,860.53	1,204 *	\$2,130.28	0	0.0	\$0.00
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^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 0

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0.00	0	\$0.00	0	0.0	\$0.00
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL CERVICES	¢0.00	0	¢0.00	0	0.0	¢0.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
TIMUTACI	30.00	0	\$0.00	U	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
F31CHOLOGIST SERVICES	\$0.00	U	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE IVIAIVAGEIVIETT	\$0.00	0	\$0.00	Ü	0.0	\$0.00
BUY-IN PREMIUMS	\$1,617,327.20	8,475 **	\$190.84	0	0.0	\$0.00
PART-A	\$22,170.60	43	\$515.60	0	0.0	\$0.00
PART-B	\$1,595,156.60	8,432	\$189.18	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONIC	\$0.00	0	ć0.00	0	0.0	\$0.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0		
MENTAL HOSPITAL	\$0.00	0	\$0.00 \$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
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MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL	¢4 C47 227 20		40.00		0.0	40.00
TOTAL	\$1,617,327.20	0	\$0.00	0	0.0	\$0.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 13,559

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	4500 040 00	4.000 #	4400 =0			****
HOSPITALS INPATIENT	\$639,343.82 \$377,016.20	1,308 *	\$488.79 \$5,712.37	6,174 187	4.7 2.8	\$103.55 \$2,016.13
OUTPATIENT	\$262,327.62	66 1,270	\$206.56	5,987	4.7	\$2,010.13
SOTTAMENT	Q202,327.02	1,270	Ş200.30	3,507	4.7	Ş+3.02
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$582,263.57	4,063 *	\$143.31	8,911	2.2	\$65.34
PART D - COPAYS	\$7.20	5 *	\$1.44	24	4.8	\$0.30
PHYSICIAN RELATED	\$394,140.50	1,451 *	\$271.63	13,180	9.1	\$29.90
PHYSICIAN	\$3,827.65	15	\$255.18	19	1.3	\$201.46
CLINIC	\$129,825.99	492	\$263.87	11,371	23.1	\$11.42
FAMILY PLANNING	\$117,168.75	658	\$178.07	626	1.0	\$187.17
X-RAY AND LAB	\$40,236.09	96	\$419.13	534	5.6	\$75.35
NURSE PRACTITIONER PODIATRY	\$0.00 \$68.30	0 2	\$0.00 \$34.15	0	0.0	\$0.00 \$34.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,472.27	68	\$301.06	120	1.8	\$170.60
CASE MANAGEMENT	\$357.70	3	\$119.23	3	1.0	\$119.23
FED QUALIFIED HEALTH CARE	\$81,836.26	237	\$345.30	500	2.1	\$163.67
PSYCHOLOGIST SERVICES	\$347.49	4	\$86.87	5	1.3	\$69.50
IN-HOME SERVICES	\$14,860.48	10 *	\$1,486.05	2,614	261.4	\$5.68
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$14,860.48	10	\$1,486.05	2,614	261.4	\$5.68
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18,843.54	13,831 *	\$1.36	20,084	1.5	\$0.94
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$230.57	2	\$115.29	4	2.0	\$57.64
DURABLE MEDICAL EQUIPMENT	\$11.58	1	\$11.58	1	1.0	\$11.58
AMBULANCE SERVICES	\$13,123.79	20	\$656.19	288	14.4	\$45.57
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,640.49	13,829	\$0.34	19,768	1.4	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$837.11	0 11	\$0.00 \$76.10	0 23	0.0 2.1	\$0.00 \$36.40
DISEASE MANAGEMENT	Ş037.11	11	\$76.10	23	2.1	\$30.40
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$527,873.75	426 *	\$1,239.14	4,894	11.5	\$107.86
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$7,387.84	11	\$671.62	232	21.1	\$31.84
CSTAR - PRIVATE	\$117,819.58	146	\$806.98	3,035	20.8	\$38.82
TARGETED CASE MANAGEMENT	\$3,188.16	9	\$354.24	369	41.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$399,478.17 \$0.00	270 0	\$1,479.55 \$0.00	1,258 0	4.7 0.0	\$317.55 \$0.00
				-		
STATE INSTITUTIONS	\$198.72	3 *	\$66.24	23	7.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$198.72	3	\$0.00 \$66.24	23	0.0 7.7	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDVICEC	642 524 67	50 ¥	6242.20	400	4 =	4425.05
EPSDT SERVICES EPSDT SCREENINGS	\$12,524.67 \$0.00	59 * 0	\$212.28 \$0.00	100	1.7 0.0	\$125.25 \$0.00
EPSDT REFERRAL SERVICES	\$12,524.67	59	\$212.28	100	1.7	\$125.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CADE DDEMILINAS	ĆE 790 170 44	15 900 *	¢265 92		0.0	
MANAGED CARE PREMIUMS	\$5,780,170.44	15,800 *	\$365.83	0	0.0	\$0.00
TOTAL	\$7,970,226.69	16,448 *	\$484.57	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 2,240

	EVENDITUES	RECIPIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$44.127.81	12 *	\$3,677.32	SERVICE 36	RECIPIENT 3.0	\$1,225.77
NORSING FACILITIES	344,127.01	12	\$3,077.32	30	3.0	\$1,223.77
HOSPITALS	\$153,128.37	353 *	\$433.79	7,345	20.8	\$20.85
INPATIENT	\$49,072.56	4	\$12,268.14	48	12.0	\$1,022.35
OUTPATIENT	\$104,055.81	351	\$296.46	7,297	20.8	\$14.26
DENTAL SERVICES	\$17,065.51	54 *	\$316.03	76	1.4	\$224.55
PHARMACY	\$108,347.56	748 *	\$144.85	8,577	11.5	\$12.63
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DINCIGIAN DELATED		CE4 *		7.602		
PHYSICIAN RELATED PHYSICIAN	\$87,002.20 \$208.22	651 *	\$133.64 \$29.75	7,602	11.7 1.0	\$11.44 \$29.75
CLINIC	\$57,358.86	571	\$100.45	7,258	12.7	\$7.90
FAMILY PLANNING	\$614.21	3	\$204.74	3	1.0	\$204.74
X-RAY AND LAB	\$870.43	28	\$31.09	84	3.0	\$10.36
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$14,612.85	40	\$365.32	71	1.8	\$205.81
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0	\$0.00	<u> </u>	0.0	\$0.00
CASE MANAGEMENT	\$4,642.96 \$0.00	63	\$73.70 \$0.00	0	1.2 0.0	\$61.09 \$0.00
FED QUALIFIED HEALTH CARE	\$8.083.71	33	\$244.96	85	2.6	\$95.10
PSYCHOLOGIST SERVICES	\$610.96	10	\$61.10	18	1.8	\$33.94
	\$310.50	10	501.10	10	1.0	555.54
IN-HOME SERVICES	\$1,364,097.74	864 *	\$1,578.82	229,915	266.1	\$5.93
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$2,473.82	4	\$618.46	339	84.8	\$7.30
PERSONAL CARE	\$1,361,623.92	839	\$1,622.91	229,576	273.6	\$5.93
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$44,328.89	219 *	\$202.42	16,203	74.0	\$2.74
AUDIOLOGY SERVICES	\$2,536.08	4	\$634.02	15	3.8	\$169.07
OPTOMETRIC SERVICES	\$1,189.05	20	\$59.45	34	1.7	\$34.97
DURABLE MEDICAL EQUIPMENT	\$18,762.10	149	\$125.92	15,204	102.0	\$1.23
AMBULANCE SERVICES	\$10,967.45	46	\$238.42	803	17.5	\$13.66
REHABILITATION CENTER	\$287.25	2	\$143.63	52	26.0	\$5.52
HOSPICE	\$9,494.33	2	\$4,747.17	67	33.5	\$141.71
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,092.63	0 9	\$0.00 \$121.40	0 28	0.0 3.1	\$0.00 \$39.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$134,706.30	71 *	\$1,897.27	1,602	22.6	\$84.09
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$38,473.86	3	\$12,824.62	452	150.7	\$85.12
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$4,795.20 \$2,363.08	14	\$342.51 \$2.363.08	555	39.6 316.0	\$8.64 \$7.48
CERT COMM BEHAV HLTH CLINC	\$89,074.16	56	\$1,590.61	316 279	5.0	\$319.26
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
		-	·			
EPSDT SCREENINGS	\$2,182.30	11 *	\$198.39	57 0	5.2	\$38.29
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$2,182.30	0 11	\$0.00 \$198.39	57	0.0 5.2	\$0.00 \$38.29
EPSDT TARGETED CASE MGMT	\$2,182.30	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,954,986.68	1,500 *	\$1,303.32	0	0.0	\$0.00

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 23,528

	EVENIDITUES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$595.43	RECIPIENTS 1 *	\$595.43	SERVICE 91	RECIPIENT 91.0	\$6.54
NORSHING FACILITIES	\$333.43	1	\$333.43	91	91.0	50.54
HOSPITALS	\$172,908.58	490 *	\$352.87	1,796	3.7	\$96.27
INPATIENT	\$106,197.69	11	\$9,654.34	34	3.1	\$3,123.46
OUTPATIENT	\$66,710.89	489	\$136.42	1,762	3.6	\$37.86
DENTAL SERVICES	\$9,948.36	24 *	\$414.52	110	4.6	\$90.44
PHARMACY	\$2,121,549.45	8,037 *	\$263.97	18,996	2.4	\$111.68
PART D - COPAYS	\$6.28	1 *	\$6.28	10	10.0	\$0.63
DIIVCICIAN DELATED						
PHYSICIAN RELATED PHYSICIAN	\$72,538.97 \$281.80	511 *	\$141.95 \$70.45	1,220 4	2.4 1.0	\$59.46 \$70.45
CLINIC	\$20,893.26	88	\$237.42	497	5.7	\$42.04
FAMILY PLANNING	\$17,550.01	280	\$62.68	271	1.0	\$64.76
X-RAY AND LAB	\$4,877.23	31	\$157.33	193	6.2	\$25.27
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$12,005.49 \$0.00	67 0	\$179.19	77	1.1 0.0	\$155.92 \$0.00
FED QUALIFIED HEALTH CARE	\$14.897.74	71	\$0.00 \$209.83	159	2.2	\$93.70
PSYCHOLOGIST SERVICES	\$14,897.74	71 7	\$279.75	18	2.6	\$108.79
. S. G. IS ESSIST SERVICES	J1,JJ0.23	,	2213.13	10	2.0	7100.73
IN-HOME SERVICES	\$1,307.23	1 *	\$1,307.23	43	43.0	\$30.40
HOME HEALTH SERVICES	\$1,307.23	1	\$1,307.23	43	43.0	\$30.40
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$77,362.65	24,176 *	\$3.20	26,873	1.1	\$2.88
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$3,197.14	19	\$168.27	70	3.7	\$45.67
DURABLE MEDICAL EQUIPMENT	\$49,489.75	41	\$1,207.07	340	8.3	\$145.56
AMBULANCE SERVICES	\$4,571.08	5	\$914.22	131	26.2	\$34.89
REHABILITATION CENTER	\$3,941.44	2	\$1,970.72	121	60.5	\$32.57
HOSPICE	\$4,922.80	24.476	\$4,922.80	31	31.0	\$158.80
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$6,068.94 \$0.00	24,176 0	\$0.25 \$0.00	26,054 0	1.1 0.0	\$0.23 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,125.12	66	\$77.65	124	1.9	\$41.33
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,866,911.50	2,121 *	\$1,351.68	67,939	32.0	\$42.20
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$110,752.94	29	\$3,819.07	3,443	118.7	\$32.17
CSTAR - PRIVATE	\$8,354.37 \$78,816.97	25	\$4,177.19 \$3,152.68	110 306	55.0 12.2	\$75.95 \$257.57
TARGETED CASE MANAGEMENT	\$122,731.20	558	\$219.95	14,205	25.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$351,410.00	96	\$3,660.52	42,997	447.9	\$8.17
CERT COMM BEHAV HLTH CLINC	\$2,194,846.02	1,584	\$1,385.64	6,878	4.3	\$319.11
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$391,994.52	149 *	\$2,630.84	3,818	25.6	\$102.67
	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES					0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00 \$0.00	0 0 0	\$0.00 \$0.00 \$0.00	0 0 0	0.0 0.0 0.0	\$0.00 \$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00 \$8.64
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00 \$0.00 \$0.00 \$29,142.72 \$362,851.80	0 0 0 135 14	\$0.00 \$0.00 \$0.00 \$0.00 \$215.87 \$25,917.99	0 0 0 3,373 445	0.0 0.0 0.0 25.0 31.8	\$0.00 \$0.00 \$8.64 \$815.40
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES	\$0.00 \$0.00 \$0.00 \$29,142.72 \$362,851.80 \$1,020,953.00	0 0 0 135 14	\$0.00 \$0.00 \$0.00 \$15.87 \$25,917.99 \$975.12	0 0 0 3,373 445	0.0 0.0 0.0 25.0 31.8 78.9	\$0.00 \$0.00 \$8.64 \$815.40
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00 \$0.00 \$29,142.72 \$362,851.80 \$1,020,953.00 \$170,602.92	0 0 0 135 14 1,047 *	\$0.00 \$0.00 \$0.00 \$215.87 \$25,917.99 \$975.12 \$2,624.66	0 0 0 3,373 445 82,629 9,552	0.0 0.0 0.0 25.0 31.8 78.9 147.0	\$0.00 \$0.00 \$8.64 \$815.40 \$12.36 \$17.86
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES	\$0.00 \$0.00 \$0.00 \$29,142.72 \$362,851.80 \$1,020,953.00	0 0 0 135 14	\$0.00 \$0.00 \$0.00 \$15.87 \$25,917.99 \$975.12	0 0 0 3,373 445	0.0 0.0 0.0 25.0 31.8 78.9	\$0.00 \$0.00 \$0.00 \$8.64 \$815.40 \$12.36 \$17.86 \$11.64 \$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00 \$0.00 \$29,142.72 \$362,851.80 \$1,020,953.00 \$170,602.92 \$850,350.08	0 0 0 135 14 1,047 * 65 1,001	\$0.00 \$0.00 \$0.00 \$215.87 \$25,917.99 \$975.12 \$2,624.66 \$849.50	0 0 3,373 445 82,629 9,552 73,077	0.0 0.0 0.0 25.0 31.8 78.9 147.0 73.0	\$0.00 \$0.00 \$8.64 \$815.40 \$12.36 \$17.86 \$11.64

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 217

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15,769.07	10 *	\$1,576.91	71	7.1	\$222.10
INPATIENT	\$15,018.55	2	\$7,509.28	6	3.0	\$2,503.09
OUTPATIENT	\$750.52	8	\$93.82	65	8.1	\$11.55
	,		,			,
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$3,201.40	58 *	\$55.20	109	1.9	\$29.37
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
FART D-COFATS	\$0.00	U	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,673.99	12 *	\$222.83	41	3.4	\$65.22
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,280.05	6	\$380.01	32	5.3	\$71.25
FAMILY PLANNING	\$86.66	5	\$17.33	5	1.0	\$17.33
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$307.28	1	\$307.28	4	4.0	\$76.82
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	20.00				5.0	\$5.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	Ĭ	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,473.64	2 *	\$736.82	62	31.0	\$23.77
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,473.64	2	\$736.82	62	31.0	\$23.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
			,			,
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENITAL LICALTIL CERVICES	440.000.00		A4 === ==	.= .1		Anna
MENTAL HEALTH SERVICES	\$19,920.20	12 *	\$1,660.02	61	5.1	\$326.56
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0		
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$19,920.20	12	\$1,660.02	61	5.1	\$326.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	, , , , ,					
EPSDT SERVICES	\$2,799.04	4 *	\$699.76	686	171.5	\$4.08
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,799.04	4	\$699.76	686	171.5	\$4.08
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$208,939.62	298 *	\$701.14	0	0.0	ć0.00
IVIAIVAGED CARE PREIVIIUIVIS	\$208,939.62	298 *	\$/01.14	Ü	0.0	\$0.00
TOTAL	\$254,776.96	312 *	\$816.59	0	0.0	\$0.00
	76J4,110.JU	314	2010.33	U	0.0	0.00

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 12,470

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	ĆCC0 24E 44	404 *	¢4.264.25	2.025	4.2	ć22C 10
HOSPITALS INPATIENT	\$660,345.11 \$588,059.93	484 *	\$1,364.35 \$21,002.14	2,025 319	4.2 11.4	\$326.10 \$1,843.45
OUTPATIENT	\$72.285.18	463	\$156.12	1,706	3.7	\$42.37
	ψ, 2,200120	100	Ų130.1L	1), 00	3.,	Ų 12.07
DENTAL SERVICES	\$4,743.27	9 *	\$527.03	46	5.1	\$103.11
PHARMACY	\$1,113,274.64	4,965 *	\$224.22	14,464	2.9	\$76.97
PART D - COPAYS	\$16.93	8 *	\$2.12	48	6.0	\$0.35
PHYSICIAN RELATED	\$92,959.60	476 *	\$195.29	1,390	2.9	\$66.88
PHYSICIAN	\$155.20	2	\$77.60	2	1.0	\$77.60
CLINIC	\$52,051.04	115	\$452.62	731	6.4	\$71.21
FAMILY PLANNING	\$14,539.23	260	\$55.92	308	1.2	\$47.21
X-RAY AND LAB	\$2,221.10	25	\$88.84	127	5.1	\$17.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,444.44	33	\$164.98	44	1.3	\$123.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$18,117.44 \$338.24	60	\$301.96 \$169.12	169 8	2.8 4.0	\$107.20 \$42.28
F31GHOLOGI31 3ERVICE3	\$338.24	2	\$109.12	8	4.0	\$42.28
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$26,127.95	15,216 *	\$1.72	17.211	1.1	\$1.52
AUDIOLOGY SERVICES	\$36.50	15,210	\$36.50	17,211	1.0	\$36.50
OPTOMETRIC SERVICES	\$846.95	10	\$84.70	20	2.0	\$42.35
DURABLE MEDICAL EQUIPMENT	\$6,644.82	17	\$390.87	222	13.1	\$29.93
AMBULANCE SERVICES	\$7,395.61	7	\$1,056.52	244	34.9	\$30.31
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$5,459.16	1	\$5,459.16	28	28.0	\$194.97
NON-EMERGENCY TRANS	\$3,842.85	15,213	\$0.25	16,648	1.1	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$1,902.06	0	\$0.00 \$105.67	0 48	0.0 2.7	\$0.00
DISEASE MANAGEMENT	\$1,902.06	18	\$105.67	48	2.7	\$39.63
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,286,130.38	1,852 *	\$2,314.33	73,135	39.5	\$58.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,162,585.33	108	\$20,023.94	26,061	241.3	\$82.98
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$983.25	1 40	\$983.25	2	2.0	\$491.63
TARGETED CASE MANAGEMENT	\$141,396.14 \$220,518.72	48 653	\$2,945.75 \$337.70	854 25,523	17.8 39.1	\$165.57 \$8.64
COMMUNITY SUPPORT WAIVER	\$135.541.57	45	\$3,012.03	15,587	346.4	\$8.70
CERT COMM BEHAV HLTH CLINC	\$1,625,105.37	1,191	\$1,364.49	5,108	4.3	\$318.15
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,995,243.38	449 *	\$15,579.61	13,613	30.3	\$513.86
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	13,013	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$28,667.52 \$6,966,575.86	121 355	\$236.92 \$19,624.16	3,318 10,295	27.4 29.0	\$8.64 \$676.70
				·		
EPSDT SCREENINGS	\$554,595.03	590 *	\$939.99	49,212	83.4	\$11.27
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$104,506.21	48	\$2,177.21	5,833	121.5	\$17.92 \$10.38
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$450,088.82 \$0.00	551 0	\$816.86 \$0.00	43,379 0	78.7 0.0	\$10.38 \$0.00
MANAGED CARE PREMIUMS	\$10,448,677.28	14,867 *	\$702.81	0	0.0	\$0.00
		·				
TOTAL	\$24,182,113.57	15,695 *	\$1,540.75	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 16,436

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$16,234.62	14 *	\$1,159.62	273	19.5	\$59.47
HOSPITALS	\$138,920.12	880 *	\$157.86	8,965	10.2	\$15.50
INPATIENT	\$0.00	0	\$0.00	0.303	0.0	\$15.50
OUTPATIENT	\$138,920.12	880	\$157.86	8,965	10.2	\$15.50
	7=30/0=31=		,	-,,,,,		,
DENTAL SERVICES	\$75.00	1 *	\$75.00	3	3.0	\$25.00
PHARMACY	\$2,739.46	7 *	\$391.35	1,623	231.9	\$1.69
PART D - COPAYS	\$2,664.55	512 *	\$5.20	2,724	5.3	\$0.98
PHYSICIAN RELATED	\$119,145.22	1,568 *	\$75.99	13,152	8.4	\$9.06
PHYSICIAN	\$1,408.45	18	\$78.25	29	1.6	\$48.57
CLINIC FAMILY PLANNING	\$98,649.72 \$0.00	1,295 0	\$76.18 \$0.00	12,360 0	9.5 0.0	\$7.98 \$0.00
X-RAY AND LAB	\$1,373.77	46	\$29.86	181	3.9	\$7.59
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,379.86	58	\$23.79	101	1.7	\$13.66
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,844.74	280	\$49.45	359	1.3	\$38.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,661.62	60	\$27.69	80	1.3	\$20.77
PSYCHOLOGIST SERVICES	\$827.06	17	\$48.65	42	2.5	\$19.69
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$31,006.06	413 *	\$75.08	29,798	72.2	\$1.04
AUDIOLOGY SERVICES	\$28.45	2	\$14.23	3	1.5	\$9.48
OPTOMETRIC SERVICES	\$1,137.08	20	\$56.85	34	1.7	\$33.44
DURABLE MEDICAL EQUIPMENT	\$12,315.84	302	\$40.78	28,033	92.8	\$0.44
AMBULANCE SERVICES	\$17,244.33	93	\$185.42	1,696	18.2	\$10.17
REHABILITATION CENTER	\$40.46	1	\$40.46	2	2.0	\$20.23
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$239.90	7	\$34.27	30	4.3	\$8.00
	7	·	,			70.00
BUY-IN PREMIUMS	\$2,543,141.00	13,265 **	\$191.72	0	0.0	\$0.00
PART-A	\$13,468.00	26	\$518.00	0	0.0	\$0.00
PART-B	\$2,529,673.00	13,239	\$191.08	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$820,960.46	695 *	\$1,181.24	2,579	3.7	\$318.33
PRIVATE HOME ICF/ID	\$0.00	055	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$820,960.46	695	\$1,181.24	2,579	3.7 0.0	\$318.33
PRIVATE PSTCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
1 3D CASE IVIAINAGEIVIEN I	\$0.00	U	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$314.51	8 *	\$39.31	53	6.6	\$5.93
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$314.51	8	\$39.31	53	6.6	\$5.93
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$3,675,201.00	3,000 *	\$1,225.07	0	0.0	\$0.00
IVIAL	ا∪0.102,507,505	3,000 .	Ş1,225.U/	0	U.U	\$0.00

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 118

NUMBER PARTITION				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALSTEET \$2.00		EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
PRATECT S000	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRATECT S000	HOSPITALS	\$326.42	2 *	\$163.21	4	2.0	\$81.61
PRATECON							\$0.00
PRIMAMACY	OUTPATIENT		2		4	2.0	\$81.61
PRIMAMACY		4	- 4		_		4
PARTO - COPAYS 50.00 0 * 50.00 0 0 .00 PHYSICAN RELATED 578.81 1 * 577.81 2 2.0 PHYSICAN PARTON SOLOD 0 0 .00 CLUNC CLUNC 1578.81 1 * 577.81 1 * 577.81 2 2.0 PHYSICAN SOLOD 0 0 .00 CLUNC 1578.81 1 * 577.81 1 * 577.81 2 2.0 PHYSICAN SOLOD 0 0 .00 0	DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PARTO - COPAYS 50.00 0 * 50.00 0 0 .00 PHYSICAN RELATED 578.81 1 * 577.81 2 2.0 PHYSICAN PARTON SOLOD 0 0 .00 CLUNC CLUNC 1578.81 1 * 577.81 1 * 577.81 2 2.0 PHYSICAN SOLOD 0 0 .00 CLUNC 1578.81 1 * 577.81 1 * 577.81 2 2.0 PHYSICAN SOLOD 0 0 .00 0	PHARMACY	\$7,433,30	66 *	\$112.63	157	2.4	\$47.35
PRISSCAIN RELATED 573.81 1 573.81 2 2.0 PHYSICIAN ELANDER 50.00 0 50.00 0 0.0 CURIC CURIC 573.81 1 573.81 2 2.0 CURIC FORMANING 573.81 2 2.0 CURI		* 1,1.00.00		·			¥
PRISCIAN	PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRISCIAN	DHACICIANI DEI VALED	¢72 01	1 *	¢72 01	2	2.0	\$36.91
CLINIC \$73.81 1 \$73.81 2 2.0 CAMPAINING \$0.00 0 \$0.00 0 0.0 CAMPAYAND LAB \$0.00 0 0 0 0.0 CAMPAYAND LAB \$0.00 0 0 0 0 0 0 0 0 0							\$0.00
FAMILY PLANNING							\$36.91
NUMBER PRACTITIONER	FAMILY PLANNING		0		0	0.0	\$0.00
PODDATRY							\$0.00
RENAS FERVICES							\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT SO,00 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
CASE MANAGEMENT S0.00							\$0.00 \$0.00
FEED QUALIFIED HEALTH CARE							\$0.00
PSYCHOLOGIST SERVICES							\$0.00
HOME HEALTH SERVICES			0		0		\$0.00
HOME HEATH SERVICES							
ADULTON HEALTH CARE AGE AND DESABLED WAVER SO.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
AGED AND DISABLE WANVER PRISONAL CARE \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00 \$0.00
PERSONAL CARE							\$0.00
AIDS WANVER \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
INDEPENDENT LIVING WAIVER			0				\$0.00
FAMILY CARE GIVING WAIVER		\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER							\$0.00
Rehab and Specialty Services So.00							\$0.00
AUDIOLOGY SERVICES	BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDICLOGY SERVICES	REHAR AND SPECIALTY SERVICES	\$0.00	0.*	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES							\$0.00
AMBULANCE SERVICES S.0.00							\$0.00
REHABILITATION CENTER	DURABLE MEDICAL EQUIPMENT		0	\$0.00	0	0.0	\$0.00
HOSPICE							\$0.00
NON-EMERGENCY TRANS							\$0.00
NON-PARTICIPATING PROV S0.00							\$0.00
COMPREHENSIVE DAY REHAB \$0.00							\$0.00 \$0.00
DISEASE MANAGEMENT							\$0.00
PART-A							\$0.00
PART-A							
PART-B							\$0.00
MENTAL HEALTH SERVICES \$1,597.86							\$0.00
PRIVATE HOME ICF/ID	PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	MENTAL HEALTH SERVICES	\$1 597 86	1 *	\$399.47	6	1.5	\$266.31
ID/DD WAIVER							
PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.0							
TARGETED CASE MANAGEMENT							
COMMUNITY SUPPORT WAIVER S0.00 O S0.00 O O.0							
CERT COMM BEHAV HLTH CLINC \$1,304.44 3 \$434.81 4 1.3 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0.00 0 \$0.00 0 0.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0							
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00							\$0.00 \$326.11
STATE INSTITUTIONS \$0.00							
ICF/INTELLECTUAL DISABILITIES \$0.00	THE STREET OF THE STREET AND EACH	J 0.00	J	Ç0.00		0.0	Ş0.00
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$608.77 4* \$152.19 10 2.5 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$608.77 4 \$152.19 10 2.5 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$88,869.26 123 * \$722.51 0 0.0	STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0							\$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0							
CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 EPSDT SERVICES \$608.77 4 * \$152.19 10 2.5 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$608.77 4 \$152.19 10 2.5 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$88,869.26 123 * \$722.51 0 0.0							
TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$608.77 4 * \$152.19 10 2.5 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$608.77 4 \$152.19 10 2.5 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$88,869.26 123 * \$722.51 0 0.0							\$0.00 \$0.00
FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0							
EPSDT SERVICES \$608.77 4 * \$152.19 10 2.5 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.00 EPSDT REFERRAL SERVICES \$608.77 4 \$152.19 10 2.5 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$88,869.26 123 * \$722.51 0 0.0							
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$608.77 4 \$152.19 10 2.5 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$88,869.26 123 * \$722.51 0 0.0		77.77		750			Ţ 2.00
EPSDT REFERRAL SERVICES \$608.77 4 \$152.19 10 2.5 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$88,869.26 123 * \$722.51 0 0.0							\$60.88
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$88,869.26 123 * \$722.51 0 0.0							
MANAGED CARE PREMIUMS \$88,869.26 123 * \$722.51 0 0.0							
	EPSDT TAKGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	MANAGED CARE PREMIUMS	\$88 869 26	123 *	\$722 51	n	0.0	\$0.00
		Ç30,003.20	125	7,22.31	Ü	0.0	\$5.00
S98,909.42 132 * \$749.31 0 0.0	TOTAL	\$98,909.42	132 *	\$749.31	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 17,318

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOCDITALC	6700 F00 0F	4.450 *	d524.74	6 770	4.6	6445.20
HOSPITALS INPATIENT	\$780,588.85 \$474,375.61	1,468 * 83	\$531.74 \$5,715.37	6,770 263	4.6 3.2	\$115.30 \$1,803.71
OUTPATIENT	\$306,213.24	1,424	\$215.04	6,507	4.6	\$1,803.71
	\$500)L151L1	2) 12 1	Ç21310 I	0,507	0	ψιου
DENTAL SERVICES	\$3,117.60	8 *	\$389.70	23	2.9	\$135.55
PHARMACY	\$747,142.70	4,834 *	\$154.56	9,596	2.0	\$77.86
PART D - COPAYS	\$71.36	28 *	\$2.55	130	4.6	\$0.55
PHYSICIAN RELATED	\$417,449.15	1,719 *	\$242.84	12,659	7.4	\$32.98
PHYSICIAN	\$3,834.95	35	\$109.57	51	1.5	\$75.20
CLINIC	\$151,081.16	639	\$236.43	10,456	16.4	\$14.45
FAMILY PLANNING	\$130,426.81	739	\$176.49	718	1.0	\$181.65
X-RAY AND LAB	\$43,681.45	119	\$367.07	733	6.2	\$59.59
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$123.01 \$0.00	3 0	\$41.00 \$0.00	3	1.0 0.0	\$41.00 \$0.00
RURAL HEALTH CLINICS	\$26,200.79	99	\$264.65	185	1.9	\$0.00
CASE MANAGEMENT	\$69.84	6	\$11.64	6	1.0	\$11.64
FED QUALIFIED HEALTH CARE	\$61,687.22	242	\$254.91	503	2.1	\$122.64
PSYCHOLOGIST SERVICES	\$343.92	2	\$171.96	4	2.0	\$85.98
IN-HOME SERVICES	\$17,248.08	11 *	\$1,568.01	3,037	276.1	\$5.68
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$17,248.08	11	\$1,568.01	3,037	276.1	\$5.68
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$16,931.80	18,053 *	\$0.94	26,785	1.5	\$0.63
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$17.75	1	\$17.75	1	1.0	\$17.75
DURABLE MEDICAL EQUIPMENT	\$470.79	9	\$52.31	74	8.2	\$6.36
AMBULANCE SERVICES	\$7,400.13	11 1	\$672.74	301 7	27.4 7.0	\$24.59
REHABILITATION CENTER HOSPICE	\$46.04 \$0.00	0	\$46.04 \$0.00	0	0.0	\$6.58 \$0.00
NON-EMERGENCY TRANS	\$7,604.51	18,050	\$0.42	26,367	1.5	\$0.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,356.08	21	\$64.58	34	1.6	\$39.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$222,714.90	246 *	\$905.35	2,625	10.7	\$84.84
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$3,229.82	8	\$403.73 \$729.39	52	6.5	\$62.11
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$52,515.76 \$4,294.08	72 14	\$306.72	1,271 497	17.6 35.5	\$41.32 \$8.64
COMMUNITY SUPPORT WAIVER	\$2,944.50	1	\$2,944.50	302	302.0	\$9.75
CERT COMM BEHAV HLTH CLINC	\$159,730.74	158	\$1,010.95	503	3.2	\$317.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$302.40	3 *	\$100.80	35	11.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$302.40	3	\$0.00 \$100.80	0 35	0.0 11.7	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$302.40	0	\$100.80	0	0.0	\$8.64
EPSDT SERVICES	\$7,308.03	38 *	\$192.32	65	1.7	\$112.43
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,308.03	38	\$192.32	65	1.7	\$112.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,365,934.26	20,622 *	\$357.19	0	0.0	\$0.00
TOTAL	\$9,578,809.13	21,504 *	\$445.44	0	0.0	\$0.00
IVIAL	27.EU0,0U2.13	Z1,3U4	γ + 43.44	U	0.0	ŞU.UU

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 342,224

NURSING PACILITIES		EVDENDITUDES	RECIPIENTS	COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS	NURSING FACILITIES						\$0.00
MARTENIT \$7,242,112.18 \$0.0 \$14,397.84 \$4,312 8.6 \$0.00 \$1.00		\$0.00	Ü	\$0.00	Ü	0.0	\$0.00
DUTAMENT \$1,161,548.85							\$279.35
PHARMACY							\$1,671.77
PRARMACY	OUTPATIENT	\$1,161,546.85	7,322	\$158.64	25,/51	3.5	\$45.11
APATE - COPAYS	DENTAL SERVICES	\$32,456.10	81 *	\$400.69	332	4.1	\$97.76
PHYSICIAN RELATED \$1,182,738.97 6,387 9 PHYSICIAN \$2,767,59 23 \$1,20,33 36 1.6 CUNC. \$72,827,356 1.494 4.948,522 5.20,60 3.8 X-RAY AND LUB X-	PHARMACY	\$13,274,642.94	59,450 *	\$223.29	109,829	1.8	\$120.87
PINTSCIAN \$2,757.59	PART D - COPAYS	\$50.80	20 *	\$2.54	69	3.5	\$0.74
CLINIC \$724,973.65	PHYSICIAN RELATED	\$1,182,738.97	6,382 *	\$185.32	24,180	3.8	\$48.91
FAMILY PLANNING	PHYSICIAN						\$76.88
R-RAY AND LAB							\$54.24
NUMBS_PRACTITIONER 500.00 0 50.00 0 0.0		1					\$69.10 \$17.05
PODIATRY		1					\$0.00
REAL SERVICES 5,000 0 5,000 0 0,00 0,00 0,00 0,00 0,							\$76.35
CASE MANAGEMENT S0.00							\$0.00
FED QUALIFIED HEATH CARE \$104,151,49 \$12,27 \$1,554 \$1.9	RURAL HEALTH CLINICS	\$53,961.79	258	\$209.15	339	1.3	\$159.18
PSYCHOLOGIST SERVICES \$3.957.33							\$0.00
NHOME SERVICES	•						\$67.02
HOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$3,957.33	24	\$164.89	64	2.7	\$61.83
ADULT DAY HEALTH CARE	N-HOME SERVICES	\$26,666.06		\$1,403.48	4,453	234.4	\$5.99
AGED AND DISABLED WAIVER \$0.00 0 \$0.00 0.00 0.00 0.00 PPROVAL CARE \$323-84.84 15 \$15.77-99 3.934 262.3 AIDS WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00		1					\$56.29
PERSONAL CARE							\$2.32
ADD WAIVER							\$0.00
PHYSICAL DISABLED WAIVER							\$6.00
INDEPENDENT LIVING WAIVER							\$0.00 \$342.17
FAMILY CARE GIVING WAIVER							\$342.17
REHAB AND SPECIALTY SERVICES \$239,386,82 \$349,435 * \$0.60 \$96,052 \$1.1							\$0.00
AUDIOLOGY SERVICES \$2,681.66 69 \$38.86 83 1.2 OPTOMERIC SERVICES \$3,881.94 31 \$125.55 76 2.5 DURABLE MEDICAL EQUIPMENT \$80,677.81 97 \$833.73 2.450 25.3 AMBULANCE SERVICES \$81,055.29 64 \$1.266.18 2.61.6 40.9 REHABILITATION CENTER \$459.69 1 \$459.69 7 7.0 HOSPICE \$0.00 0 \$0.00 0 \$0.00 0 0.0 0.0 NON-EMERGENCY TRANS \$54,032.89 349.407 \$0.15 390.412 1.1 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 0.0 0.0 COMPREHENSIVE DAY REHABILITATION CENTER \$450.00 0 \$0.00 0 0.0 0.0 0.0 0.0 0.0 0.0 0							\$0.00
AUDIOLOGY SERVICES \$2,681.66 69 \$38.86 83 1.2 OPTOMERIC SERVICES \$3,881.94 31 \$125.55 76 2.5 DURABLE MEDICAL EQUIPMENT \$80,677.81 97 \$833.73 2.450 25.3 AMBULANCE SERVICES \$81,055.29 64 \$1.266.18 2.61.6 40.9 REHABILITATION CENTER \$459.69 1 \$459.69 7 7.0 HOSPICE \$0.00 0 \$0.00 0 \$0.00 0 0.0 0.0 NON-EMERGENCY TRANS \$54,032.89 349.407 \$0.15 390.412 1.1 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 0.0 0.0 COMPREHENSIVE DAY REHABILITATION CENTER \$450.00 0 \$0.00 0 0.0 0.0 0.0 0.0 0.0 0.0 0	REHAR AND SPECIALTY SERVICES	\$239 386 82	3/19 // 25 *	\$0.69	396.052	1.1	\$0.60
OPTOMETRIC SERVICES \$3.891.94 31 \$125.55 76 2.5							\$32.31
DURABLE MEDICAL EQUIPMENT \$80,677.81 97 \$831.73 2.450 25.3				-			\$51.21
REHABILITATION CENTER	DURABLE MEDICAL EQUIPMENT	\$80,677.81	97	\$831.73	2,450	25.3	\$32.93
HOSPICE		1					\$30.98
NON-EMERGENCY TRANS		1					\$65.67
NON-PARTICIPATING PROV S0.00 0 S0.00 0 0.0		1					\$0.00
COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$16,607.54 233 \$71.28 408 1.8 BUY-IN PREMIUMS \$0.00 0 ** \$0.00 0 0.0 PART-A \$0.00 0 \$0.00 0 0.0 PART-B \$0.00 0 \$0.00 0 0.0 PART-B \$0.00 0 \$0.00 0 0.0 MENTAL HEALTH SERVICES \$11,106,744.47 9,966 * \$1,114.46 255,826 25.7 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.0 ID/DD WAIVER \$294,632.96 83 \$3,549.79 11,227 135.3 PSYCH REHAB-PRIVATE \$2,126.62 2 \$1,063.31 38 19.0 CSTAR - PRIVATE \$22,2400.14 100 \$2,224.00 1.018 10.2 TARGETED CASE MANAGEMENT \$605,344.32 2,701 \$224.12 70,063 25.9 COMMUNITY SUPPORT WAIVER \$1,179,109.40 343 33,437.64 145,739 424.9 CERT COMM BEHAV HLTH CLINC \$8,803,131.03 7,315 \$1,203.44 27,741 3.8 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 OD MENTAL HOSPITAL \$0.00 0 \$0.00 0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 CSTAR - PRIVATE \$1,179,140 343 \$3,437.64 145,739 424.9 CERT COMM BEHAV HLTH CLINC \$8,803,131.03 7,315 \$1,203.44 27,741 3.8 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 DSTATE INSTITUTIONS \$340,194.78 \$568 * \$598.93 12,492 22.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$233,041.50 3 \$77,680.50 90 30.0 PSYCH CARE UNDER AGE 22 \$233,041.50 3 \$77,680.50 90 30.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$107,153.28 \$655 \$189.65 12,402 22.0 FSD CASE MANAGEMENT \$107,153.28 \$655 \$189.65 12,402 22.0 FSD TSERVICES \$4,924,481.47 7,574 * \$650.18 313.133 41.3 EPSDT SCREENINGS \$1,966,607.31 804 \$2,446.03 110,211 137.1 EPSDT SCREENINGS \$2,957,874.16 7,034 \$420.51 202,922 28.8							\$0.14 \$0.00
DISEASE MANAGEMENT \$16,607.54 233 \$71.28 408 1.8		•					\$0.00
PART-A							\$40.70
PART-A	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-B		1					\$0.00
PRIVATE HOME ICF/ID	PART-B						\$0.00
ID/DD WAIVER	WENTAL HEALTH SERVICES	\$11,106,744.47	9,966 *		255,826	25.7	\$43.42
PSYCH REHAB-PRIVATE \$2,126.62 2 \$1,063.31 38 19.0							\$0.00
CSTAR - PRIVATE \$222,400.14 100 \$2,224.00 1,018 10.2 TARGETED CASE MANAGEMENT \$605,344.32 2,701 \$224.12 70,063 25.9 COMMUNITY SUPPORT WAIVER \$1,179,109.40 343 \$3,437.64 145,739 424.9 CERT COMM BEHAV HITH CLINC \$8,803,131.03 7,315 \$1,203.44 27,741 3.8 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$340,194.78 568 * \$598.93 12,492 22.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$233,041.50 3 \$77,680.50 90 30.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$107,153.28 565 \$189.65 12,402 22.0 EPSDT SERVICES \$4,924,481.47 7,574 * \$650.18 313,133 41.3 EPSDT SERVICES \$2,957,874.16 7,034 \$420.51 202,922 28.8							\$26.24 \$55.96
TARGETED CASE MANAGEMENT \$605,344.32 2,701 \$224.12 70,063 25.9 COMMUNITY SUPPORT WAIVER \$1,179,109.40 343 \$3,437.64 145,739 424.9 CERT COMM BEHAV HLTH CLINC \$8,803,131.03 7,315 \$1,203.44 27,741 3.8 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$340,194.78 568 * \$598.93 12,492 22.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$233,041.50 3 \$77,680.50 90 30.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 0.0 TARGETED CASE MANAGEMENT \$107,153.28 565 \$189.65 12,402 22.0 FSDT SERVICES \$4,924,481.47							\$218.47
COMMUNITY SUPPORT WAIVER \$1,179,109.40 343 \$3,437.64 145,739 424.9 CERT COMM BEHAV HLTH CLINC \$8,803,131.03 7,315 \$1,203.44 27,741 3.8 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$340,194.78 568 * \$598.93 12,492 22.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$233,041.50 3 \$77.680.50 90 30.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 0.0 TARGETED CASE MANAGEMENT \$107,153.28 565 \$189.65 12,402 22.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$4,924,481.47 7,574 *							\$8.64
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0							\$8.09
STATE INSTITUTIONS \$340,194.78 568 * \$598.93 12,492 22.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$233,041.50 3 \$77,680.50 90 30.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$107,153.28 565 \$189.65 12,402 22.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$4,924,481.47 7,574 * \$650.18 313,133 41.3 EPSDT SCREENINGS \$1,966,607.31 804 \$2,446.03 110,211 137.1 EPSDT REFERRAL SERVICES \$2,957,874.16 7,034 \$420.51 202,922 28.8	CERT COMM BEHAV HLTH CLINC	\$8,803,131.03	7,315	\$1,203.44	27,741	3.8	\$317.33
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0	STATE INSTITUTIONS	\$340.194.78	568 *	\$598.93	12.492	22.0	\$27.23
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$233,041.50 3 \$77,680.50 90 30.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$107,153.28 565 \$189.65 12,402 22.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$4,924,481.47 7,574 * \$650.18 313,133 41.3 EPSDT SCREENINGS \$1,966,607.31 804 \$2,446.03 110,211 137.1 EPSDT REFERRAL SERVICES \$2,957,874.16 7,034 \$420.51 202,922 28.8				\$0.00			\$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0	MENTAL HOSPITAL	\$0.00			0		\$0.00
CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$107,153.28 565 \$189.65 12,402 22.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$4,924,481.47 7,574 * \$650.18 313,133 41.3 EPSDT SCREENINGS \$1,966,607.31 804 \$2,446.03 110,211 137.1 EPSDT REFERRAL SERVICES \$2,957,874.16 7,034 \$420.51 202,922 28.8							\$2,589.35
TARGETED CASE MANAGEMENT \$107,153.28 565 \$189.65 12,402 22.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 EPSDT SERVICES \$4,924,481.47 7,574 * \$650.18 313,133 41.3 EPSDT SCREENINGS \$1,966,607.31 804 \$2,446.03 110,211 137.1 EPSDT REFERRAL SERVICES \$2,957,874.16 7,034 \$420.51 202,922 28.8							\$0.00
FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$4,924,481.47 7,574 * \$650.18 313,133 41.3 EPSDT SCREENINGS \$1,966,607.31 804 \$2,446.03 110,211 137.1 EPSDT REFERRAL SERVICES \$2,957,874.16 7,034 \$420.51 202,922 28.8							\$0.00
EPSDT SCREENINGS \$1,966,607.31 804 \$2,446.03 110,211 137.1 EPSDT REFERRAL SERVICES \$2,957,874.16 7,034 \$420.51 202,922 28.8							\$8.64 \$0.00
EPSDT SCREENINGS \$1,966,607.31 804 \$2,446.03 110,211 137.1 EPSDT REFERRAL SERVICES \$2,957,874.16 7,034 \$420.51 202,922 28.8	EDCDT CERVICES		75-14		242.42		
EPSDT REFERRAL SERVICES \$2,957,874.16 7,034 \$420.51 202,922 28.8							\$15.73 \$17.84
							\$17.84
		1					\$0.00
MANAGED CARE PREMIUMS \$122,348,344.03 373,020 * \$327.99 0 0.0	MANAGED CARE PREMIUMS	\$122,348,344.03	373,020 *	\$327.99	0	0.0	\$0.00
TOTAL \$161,879,365.47 379,718 * \$426.31 0 0.0	TOTAL	\$161 879 365 47	379 718 *	\$426.31	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 284

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$102,106.50	289 *	\$353.31	1,752	6.1	\$58.28
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$102,106.50	289	\$353.31	1,752	6.1	\$58.28
						
DENTAL SERVICES	\$238.24	2 *	\$119.12	3	1.5	\$79.41
PHARMACY	\$6,440.18	155 *	\$41.55	296	1.9	\$21.76
			¥ .=.00			
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$152,845.10	468 *	\$326.59	1,931	4.1	\$79.15
PHYSICIAN	\$152,845.10	7	\$69.42	7	1.0	\$69.42
CLINIC	\$29,867.19	211	\$141.55	450	2.1	\$66.37
FAMILY PLANNING	\$469.54	5	\$93.91	3	0.6	\$156.51
X-RAY AND LAB	\$47,649.46	151	\$315.56	938	6.2	\$50.80
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$9,343.25	44	\$212.35	56	1.3	\$166.84
CASE MANAGEMENT	\$868.46	18	\$48.25	18	1.0	\$48.25
FED QUALIFIED HEALTH CARE	\$64,161.29	187	\$343.11	459	2.5	\$139.78
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN HOME CERVICES	40.00	0 *	40.00			40.00
HOME HEALTH SERVICES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJORT WAIVER	30.00	U	\$0.00	U	0.0	30.00
REHAB AND SPECIALTY SERVICES	\$1,782.94	692 *	\$2.58	2,060	3.0	\$0.87
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$399.76 \$0.00	1 0	\$399.76 \$0.00	19 0	19.0 0.0	\$21.04 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,383.18	692	\$2.00	2,041	3.0	\$0.68
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
			\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0		2	0.0	
TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00	0	0.0	
	\$0.00			0	0.0 0.0	
TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00 \$0.00 \$0.00 \$5,875.78 \$0.00	0 0 29 *	\$0.00 \$0.00 \$202.61 \$0.00	39 0	1.3 0.0	\$0.00 \$150.66 \$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00 \$0.00 \$5.875.78 \$0.00 \$5.875.78	0 0 29 * 0 29	\$0.00 \$0.00 \$202.61 \$0.00 \$202.61	39 0 39	1.3 0.0 1.3	\$0.00 \$0.00 \$150.66 \$0.00 \$150.66
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00 \$0.00 \$0.00 \$5,875.78 \$0.00	0 0 29 *	\$0.00 \$0.00 \$202.61 \$0.00	39 0	1.3 0.0	\$0.00 \$150.66 \$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00 \$0.00 \$0.00 \$5.875.78 \$0.00 \$5.875.78 \$0.00	0 0 29 * 0 29 0	\$0.00 \$0.00 \$202.61 \$0.00 \$202.61 \$0.00	39 0 39 0	1.3 0.0 1.3 0.0	\$0.00 \$150.66 \$0.00 \$150.66 \$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00 \$0.00 \$5.875.78 \$0.00 \$5.875.78	0 0 29 * 0 29	\$0.00 \$0.00 \$202.61 \$0.00 \$202.61	39 0 39	1.3 0.0 1.3	\$0.00 \$150.66 \$0.00 \$150.66

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 320

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$11.030.34 \$2,100.68 \$13,131.02 \$846.72 \$115,288.73 \$0.00 \$2,444.07 \$250.92 \$2,025.02 \$14.58	RECIPIENTS 0 * 30 * 0 0 30 5 * 188 * 0 *	\$367.68 \$0.00 \$367.68 \$0.00 \$437.70 \$169.34 \$613.24	470 -1 471 17 615	15.7 0.0 15.7 0.0 15.7 3.4	\$23.47 \$2,100.68 \$27.88
HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$11,030.34 \$2,100.68 \$13,131.02 \$846.72 \$115,288.73 \$0.00 \$2,444.07 \$250.92 \$2,025.02 \$14.58	30 * 0 30 30 5 * 188 * 0 * 18 *	\$367.68 \$0.00 \$437.70 \$169.34 \$613.24	470 -1 471 17 615	15.7 0.0 15.7 3.4	\$23.47 \$2,100.68 \$27.88
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$2,100.68 \$13,131.02 \$846.72 \$115,288.73 \$0.00 \$2,444.07 \$250.92 \$2,025.02 \$14.58	0 30 5 * 188 * 0 *	\$0.00 \$437.70 \$169.34 \$613.24	-1 471 17 615	0.0 15.7 3.4	\$2,100.68 \$27.88
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$13,131.02 \$846.72 \$115,288.73 \$0.00 \$2,444.07 \$250.92 \$2,025.02 \$14.58	30 5 * 188 * 0 *	\$437.70 \$169.34 \$613.24	471 17 615	15.7 3.4	\$27.88
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$846.72 \$115,288.73 \$0.00 \$2,444.07 \$250.92 \$2,025.02 \$14.58	5 * 188 * 0 * 18 *	\$169.34 \$613.24	17	3.4	·
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$115,288.73 \$0.00 \$2,444.07 \$250.92 \$2,025.02 \$14.58	188 * 0 * 18 *	\$613.24	615		\$49.81
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$0.00 \$2,444.07 \$250.92 \$2,025.02 \$14.58	0 *			3.3	
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$2,444.07 \$250.92 \$2,025.02 \$14.58	18 *	\$0.00			\$187.46
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$2,444.07 \$250.92 \$2,025.02 \$14.58	18 *	\$0.00	()	0.0	\$0.00
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$250.92 \$2,025.02 \$14.58		4405 50			
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$2,025.02 \$14.58		\$135.78 \$250.92	35	1.9 2.0	\$69.83 \$125.46
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY	\$14.58	15	\$135.00	24	1.6	\$84.38
NURSE PRACTITIONER PODIATRY		1	\$14.58	1	1.0	\$14.58
PODIATRY	\$58.48	1	\$58.48	6	6.0	\$9.75
	\$0.00	0	\$0.00	0	0.0	\$0.00
CDNIA CEDVICEC	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$88.47	0 1	\$0.00 \$88.47	0	0.0 1.0	\$0.00 \$88.47
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$6.60	1	\$6.60	1	1.0	\$6.60
IN HOME CERNICES	45	- 4	a			
HOME HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$24,849.59	326 *	\$76.23	830	2.6	\$29.94
AUDIOLOGY SERVICES	\$51.52	1	\$51.52	2	2.0	\$25.76
OPTOMETRIC SERVICES	\$269.81	3	\$89.94	5	1.7	\$53.96
DURABLE MEDICAL EQUIPMENT	\$14,453.10	17	\$850.18	83	4.9	\$174.13
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$735.30	1	\$735.30	21	21.0	\$35.01
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$7,116.91	0 326	\$0.00 \$21.83	0 662	0.0 2.0	\$0.00 \$10.75
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	002	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,222.95	4	\$555.74	57	14.3	\$39.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$685,367.01	280 *	\$2,447.74	79,988	285.7	\$8.57
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$591,475.11	239	\$0.00 \$2,474.79	0	0.0 291.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$2,474.79	69,550	0.0	\$8.50 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$66,346.56	183	\$362.55	7,679	42.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,259.23	10	\$2,325.92	2,745	274.5	\$8.47
CERT COMM BEHAV HLTH CLINC	\$4,286.11	3	\$1,428.70	14	4.7	\$306.15
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$33,721.92	90 *	\$374.69	3,903	43.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$33,721.92	0 90	\$0.00 \$374.69	3,903	0.0 43.4	\$0.00 \$8.64
FSD CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00	0	\$0.00	3,903	0.0	\$0.00
EDEDT SERVICES	¢000.005.00	222 *	Ć4 040 30	07.443	202.0	640.34
EPSDT SERVICES EPSDT SCREENINGS	\$900,985.09 \$6,042.53	223 * 5	\$4,040.29 \$1,208.51	87,413 374	392.0 74.8	\$10.31 \$16.16
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$894,942.56	220	\$4,067.92	87,039	395.6	\$10.28
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,774,533.47	333 *	\$5,328.93	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 62,159

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	45.55.000.00	272.4	4504.05	2.222		4.== 0.
HOSPITALS INPATIENT	\$507,330.99 \$221,753.02	972 *	\$521.95 \$20,159.37	3,268	3.4	\$155.24
OUTPATIENT	\$285,577.97	11 968	\$20,159.37	98 3,170	8.9 3.3	\$2,262.79 \$90.09
OOTTAILENT	\$263,311.31	500	Ş233.02	3,170	3.3	\$30.03
DENTAL SERVICES	\$960.80	2 *	\$480.40	8	4.0	\$120.10
PHARMACY	\$2,981,460.74	11,097 *	\$268.67	20,272	1.8	\$147.07
			4			
PART D - COPAYS	\$0.75	1 *	\$0.75	3	3.0	\$0.25
PHYSICIAN RELATED	\$89,649.34	911 *	\$98.41	1,333	1.5	\$67.25
PHYSICIAN	\$123.52	1	\$123.52	1,333	1.0	\$123.52
CLINIC	\$19,530.79	83	\$235.31	343	4.1	\$56.94
FAMILY PLANNING	\$47,929.18	703	\$68.18	690	1.0	\$69.46
X-RAY AND LAB	\$2,115.31	12	\$176.28	68	5.7	\$31.11
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$245.46	3	\$81.82	4	1.3	\$61.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,994.93	29	\$241.20	47	1.6	\$148.83
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,449.66 \$1,260.49	90	\$127.22 \$210.08	167 13	1.9 2.2	\$68.56 \$96.96
PSYCHOLOGIST SERVICES	\$1,260.49	b	\$210.08	13	2.2	\$96.96
IN-HOME SERVICES	\$125.00	1 *	\$125.00	2	2.0	\$62.50
HOME HEALTH SERVICES	\$125.00	1	\$125.00	2	2.0	\$62.50
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,298.27	96 *	\$263.52	766	8.0	\$33.03
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$333.28	2	\$166.64	7	3.5	\$47.61
DURABLE MEDICAL EQUIPMENT	\$18,502.43	13	\$1,423.26	562	43.2	\$32.92
AMBULANCE SERVICES	\$1,706.94	2	\$853.47	38	19.0	\$44.92
REHABILITATION CENTER	\$561.34	2	\$280.67	15	7.5	\$37.42
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$53.75	27	\$1.99	45	1.7	\$1.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$4,104.03	50	\$82.08	98	2.0	\$41.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00		\$5.50	0	5.0	\$5.00
MENTAL HEALTH SERVICES	\$1,484,966.22	1,588 *	\$935.12	44,378	28.0	\$33.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$12,741.69	17	\$749.51	1,543	90.8	\$8.26
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,109.78	12	\$259.15	119	9.9	\$26.13
TARGETED CASE MANAGEMENT	\$112,095.36	536	\$209.13 \$3.125.42	12,974	24.2	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$203,152.17 \$1,153,867.22	65 1,040	\$1,109.49	26,112 3,630	401.7 3.5	<u>\$7.78</u> \$317.87
PRIVATE PSYCH CARE UNDER AGE 22	\$1,153,867.22	0	\$1,109.49	3,630	0.0	\$317.87
THE TOTAL CARE OF DER AGE 22	ŞU.UU	U	ŞU.UU	0	0.0	ŞU.UU
STATE INSTITUTIONS	\$28,442.88	121 *	\$235.07	3,292	27.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$28,442.88	121	\$235.07	3,292	27.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$845,457.71	1,279 *	\$661.03	60,141	47.0	\$14.06
EPSDT SCREENINGS	\$845,457.71	1,279 *	\$3,380.49	20,776	47.0 199.8	\$14.06 \$16.92
EPSDT REFERRAL SERVICES	\$493,886.76	1,206	\$409.52	39,365	32.6	\$12.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	ŭ	\$5.55		5.0	
MANAGED CARE PREMIUMS	\$16,999,681.59	72,127 *	\$235.69	0	0.0	\$0.00
TOTAL	\$22,963,374.29	72,484 *	\$316.81	0	0.0	\$0.00

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 1,504

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$254,964.65	358 *	\$712.19	5,026	14.0	\$50.73
INPATIENT	\$125,654.76	12	\$10,471.23	95	7.9	\$1,322.68
OUTPATIENT	\$129,309.89	354	\$365.28	4,931	13.9	\$26.22
	,		,	,		, -
DENTAL SERVICES	\$7,523.39	35 *	\$214.95	73	2.1	\$103.06
						
PHARMACY	\$293,184.27	328 *	\$893.85	4,158	12.7	\$70.51
PART D - COPAYS	\$1,181.14	264 *	\$4.47	1,561	5.9	\$0.76
		*				
PHYSICIAN RELATED	\$138,242.46	676 *	\$204.50	4,452	6.6	\$31.05
PHYSICIAN CLINIC	\$1,313.80 \$91,037.12	6 543	\$218.97 \$167.66	39 3,792	6.5 7.0	\$33.69 \$24.01
FAMILY PLANNING	\$1,164.80	12	\$97.07	13	1.1	\$89.60
X-RAY AND LAB	\$5,598.85	41	\$136.56	114	2.8	\$49.11
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,187.75	28	\$113.85	50	1.8	\$63.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,289.65	74	\$125.54	103	1.4	\$90.19
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0 2.9	\$0.00
PSYCHOLOGIST SERVICES	\$24,105.94 \$2,544.55	81 42	\$297.60 \$60.58	234 107	2.9	\$103.02 \$23.78
TOTOTIOLOGIST SERVICES	J2,J44.JJ	42	\$00.38	107	2.0	323./8
IN-HOME SERVICES	\$299,603.32	161 *	\$1,860.89	53,855	334.5	\$5.56
HOME HEALTH SERVICES	\$550.44	1	\$550.44	4	4.0	\$137.61
ADULT DAY HEALTH CARE	\$3,891.04	3	\$1,297.01	1,172	390.7	\$3.32
AGED AND DISABLED WAIVER	\$192.51	1	\$192.51	31	31.0	\$6.21
PERSONAL CARE	\$239,426.75	154	\$1,554.72	42,113	273.5	\$5.69
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$9,137.00	0	\$0.00 \$9,137.00	<u>0</u> 599	0.0 599.0	\$0.00 \$15.25
INDEPENDENT LIVING WAIVER	\$46,405.58	22	\$2,109.34	9,936	451.6	\$15.25
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	<u> </u>	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELLAD AND ODECLALTY CEDIVICES	Ć405 024 22	2 200 *	446.60	10.636	0.4	45.74
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$106,924.23 \$0.00	2,290 *	\$46.69 \$0.00	18,636 0	8.1 0.0	\$5.74 \$0.00
OPTOMETRIC SERVICES	\$2,479.13	24	\$103.30	62	2.6	\$39.99
DURABLE MEDICAL EQUIPMENT	\$47,807.50	127	\$376.44	13,457	106.0	\$3.55
AMBULANCE SERVICES	\$5,866.46	18	\$325.91	323	17.9	\$18.16
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$176.54	1	\$176.54	13	13.0	\$13.58
NON-EMERGENCY TRANS	\$49,449.48	2,284	\$21.65	4,748	2.1	\$10.41
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,145.12	0 12	\$0.00 \$95.43	<u>0</u> 33	0.0 2.8	\$0.00 \$34.70
DISEASE IVIAINAGEIVIENT	\$1,143.12	12	333.43		2.0	\$34.70
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,624,957.30	687 *	\$5,276.50	121,358	176.7	\$29.87
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,735,724.19	251	\$10,899.30	54,682	217.9	\$50.03
PSYCH REHAB-PRIVATE	\$27,239.02	19	\$1,433.63	817	43.0	\$33.34
CSTAR - PRIVATE	\$748.75	2	\$374.38	38	19.0	\$19.70
TARGETED CASE MANAGEMENT	\$167,175.36	428	\$390.60	19,349	45.2	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$477,590.18 \$216,479.80	126 184	\$3,790.40 \$1,176.52	45,808 664	363.6 3.6	\$10.43 \$326.02
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	004	0.0	\$0.00
STATE INSTITUTIONS	\$18,584.64	50 *	\$371.69	2,151	43.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,584.64	50	\$371.69	2,151	43.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$85.64	3 *	\$28.55	2	0.7	\$42.82
EPSDT SCREENINGS	\$85.64	0	\$28.55	0	0.7	\$42.82
EPSDT REFERRAL SERVICES	\$85.64	3	\$28.55	2	0.7	\$42.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANIACED CARE DREMILINAS	ćo 00	0.*	ć0.00	^	0.0	60.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$4,745,251.04	2,362 *	\$2,009.00	0	0.0	\$0.00
<u> </u>		,,,,=	, ,,,,,,,,		-10	72.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 670

NURSING ACUITIES \$ 541.75		EVENIDITURES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS	NURSING FACILITIES	EXPENDITURES \$41.75	RECIPIENTS 1 *	RECIPIENT	SERVICE	RECIPIENT	\$6.96
MARTENT	NORSHING FACILITIES	\$41.75	1	341.73	0	0.0	\$0.50
DUTINITION			138 *				\$108.63
Debta Services							\$1,879.32
PRARMACY \$100.925.43	OUTPATIENT	\$73,334.08	137	\$535.29	1,050	7.7	\$69.84
ART D - COPAYS \$251.09 \$7	DENTAL SERVICES	\$2,403.80	11 *	\$218.53	24	2.2	\$100.16
PRYSICAN RELATED \$37,978.44 752	PHARMACY	\$100,925.43	163 *	\$619.17	661	4.1	\$152.69
PHYSICIAN	PART D - COPAYS	\$251.59	87 *	\$2.89	580	6.7	\$0.43
PHYSICIAN	DHACICIANI DEI VALED	¢27.029.44	252 *	¢150 51	1 659	6.6	\$22.88
CAME STANDAM							\$0.00
X-HAY AND LAB			185		1,417	7.7	\$14.88
NUMBER PRACTITIONER							\$22.31
PODULTRY S468,80							\$37.63
CRMASTRIVICES S0,000 O S0,000 O O O O O O O O O							\$0.00
RIRACH HEATH CLINICS \$3,161.97 39 \$81.08 55 1.4 CASE MARAGEMENT \$0,000 0 0,00 0 0,00 FED QUALIFIED HEATH CARE \$10,058.36 27 5372.53 65 2.4 1.5 FED QUALIFIED HEATH CARE \$10,058.36 27 5372.53 65 2.4 1.5 FED QUALIFIED HEATH CARE \$10,058.36 27 5372.53 65 2.4 1.5 FED QUALIFIED HEATH CARE \$10,058.36 27 5372.53 65 2.4 1.5 FED QUALIFIED HEATH CARE \$10,058.36 27 5372.53 65 2.4 1.5 FED QUALIFIED HEATH CARE \$10,058.36 30 0 0 0 0 FED QUALIFIED HEATH CARE \$58,51.51 46 6 51,415.71 10,644 231.4 FED QUALIFIED HEATH CARE \$58,51.51 1 548.81.51 138 138.0 FES CONTROL CARE \$68,58.21 42 51,516.24 10,416 248.0 FES CONTROL CARE \$68,58.21 42 51,516.24 10,416 248.0 FES CONTROL CARE \$50,000 0 50,000 0 0 0 FINDER DEVIATION OF THE CARE \$50,000 0 50,000 0 0 0 FED QUALIFIED HEATH CARE \$50,000 0 50,000 0 0 0 FED QUALIFIED HEATH CARE \$50,000 0 50,000 0 0 0 FED QUALIFIED HEATH CARE CHUNG WAVER \$50,000 0 50,000 0 0 0 FED QUALIFIED HEATH CARE CHUNG WAVER \$50,000 0 50,000 0 0 0 FED QUALIFIED HEATH CARE CHUNG WAVER \$50,000 0 50,000 0 0 0 FED QUALIFIED HEATH CARE CHUNG WAVER \$50,000 0 50,000 0 0 0 FED QUALIFIED HEATH CARE CHUNG WAVER \$50,000 0 50,000 0 0 0 0 FED QUALIFIED HEATH CARE CHUNG WAVER \$50,000 0 50,000 0 0 0 0 0 FED QUALIFIED HEATH CARE CHUNG WAVER \$50,000 0 50,000 0 0 0 0 0 0 0 0							\$18.74 \$0.00
CASE MANAGEMENT SO.00							\$57.49
FED QUALIFIED HEALTH CARE							\$0.00
NHOME SERVICES							\$154.74
HOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$619.50	12	\$51.63	27	2.3	\$22.94
HOME HEALTH SERVICES	IN-HOME SERVICES	\$65,153.17	46_*	\$1,416.37	10,644	231.4	\$6.12
AGED AND DISABLE DWAYER \$63,682.71 ALON WANYER \$63,000 0 \$0,000 0 \$0,000 0 0 0 0 0 0 0 0 0 0 0							\$0.00
PERSONAL CARE		\$458.16	1	\$458.16	138	138.0	\$3.32
ADDIVATED SERVICES \$3.00 0 \$0.00 0 0 0 0 0 0 0 0 0							\$7.92
PHYSICAL DISABLE DWAINER							\$6.11
INDEPENDENT LIVING WANVER							\$0.00
FAMILY CARE GIVING WAIVER							\$0.00 \$157.89
BRAIN INJURY WAIVER							\$0.00
AUDIOLOGY SERVICES \$456.77							\$0.00
AUDIOLOGY SERVICES \$456.77	REHAB AND SPECIALTY SERVICES	\$9 234 51	63 *	\$146.58	953	15.1	\$9.69
DURABLE MEDICAL EQUIPMENT \$1,911.43 37 \$51.66 600 16.2							\$10.96
AMBULANCE SERVICES \$6,397.49 12 \$533.12 295 24.6	OPTOMETRIC SERVICES	\$426.79	6	\$71.13	11	1.8	\$38.80
REHABILITATION CENTER							\$3.19
HOSPICE							\$21.69
NON-EMERGENCY TRANS							\$4.95 \$0.00
NON-PARTICIPATING PROV							\$0.00
DISEASE MANAGEMENT \$269.83 3 \$89.94 8 2.7							\$0.00
BUY-IN PREMIUMS	COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A	DISEASE MANAGEMENT	\$269.83	3	\$89.94	8	2.7	\$33.73
PART-B	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES \$2,392,860.01 355 * \$6,740.45 59,677 168.1							\$0.00
PRIVATE HOME ICF/ID	PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER							\$40.10
PSYCH REHAB-PRIVATE \$959.40 3 \$319.80 30 10.0 CSTAR - PRIVATE \$1,255.46 5 \$251.09 18 3.6 TARGETED CASE MANAGEMENT \$91,506.24 252 \$363.12 10,591 42.0 COMMUNITY SUPPORT WAIVER \$151.082.39 58 \$2,604.87 11,957 206.2 CERT COMM BEHAV HLTH CLINC \$99,910.25 61 \$1,637.87 333 5.5 5 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$9,339.84 40 * \$233.50 1,081 27.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$9,339.84 40 \$233.50 1,081 27.0 FSD CASE MANAGEMENT \$9,339.84 40 \$233.50 1,081 27.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SEREVICES \$1,269.07 3 * \$423.02 24 8.0 EPSDT SERENINGS \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 0.0 EPSDT							\$0.00 \$55.73
CSTAR - PRIVATE \$1,255.46 \$5 \$251.09 18 3.6 TARGETED CASE MANAGEMENT \$91,506.24 252 \$363.12 10,591 42.0 COMMUNITY SUPPORT WAIVER \$151,082.39 58 \$2,604.87 11,957 206.2 CERT COMM BEHAV HLTH CLINC \$99,910.25 61 \$1,637.87 333 5.5 \$5 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 0 0.0 STATE INSTITUTIONS \$9,339.84 40 * \$233.50 1,081 27.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$9,339.84 40 \$233.50<							\$31.98
TARGETED CASE MANAGEMENT \$91,506.24 252 \$363.12 10,591 42.0 COMMUNITY SUPPORT WAIVER \$151,082.39 58 \$2,604.87 11,957 206.2 CERT COMM BEHAV HLTH CLINC \$99,910.25 61 \$1,637.87 333 5.5 \$ PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0							\$69.75
CERT COMM BEHAV HLTH CLINC \$99,910.25 61 \$1,637.87 333 5.5 \$ PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0	TARGETED CASE MANAGEMENT						\$8.64
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0	COMMUNITY SUPPORT WAIVER	\$151,082.39	58	\$2,604.87	11,957	206.2	\$12.64
STATE INSTITUTIONS \$9,339.84 40 * \$233.50 1,081 27.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$9,339.84 40 \$233.50 1,081 27.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$1,269.07 3 * \$423.02 24 8.0 EPSDT SERVICES \$1,269.07 3 \$423.02 24 8.0 EPSDT REFERRAL SERVICES \$1,269.07 3 \$423.02 24 8.0 EPSDT REFERRAL SERVICES \$1,269.07 3 \$423.02 24 8.0 EPSDT TARGETED CASE MIGMIT \$0.00 0 \$0.00 0 O.0							\$300.03
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$9,339.84 40 \$233.50 1,081 27.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$1,269.07 3 * \$423.02 24 8.0 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$1,269.07 3 \$423.02 24 8.0 EPSDT TARGETED CASE MIGMT \$0.00 0 \$0.00 0 0.0	STATE INSTITUTIONS	\$9,339.84	40 *	\$233.50	1,081	27.0	\$8.64
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0			0				\$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0							\$0.00
CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$9,339.84 40 \$233.50 1,081 27.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$1,269.07 3 * \$423.02 24 8.0 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$1,269.07 3 \$423.02 24 8.0 EPSDT TARGETED CASE MIGMT \$0.00 0 0.0 EPSDT TARGETED CAS							\$0.00
TARGETED CASE MANAGEMENT \$9,339.84 40 \$233.50 1,081 27.0							\$0.00 \$0.00
FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0							\$8.64
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$1,269.07 3 \$423.02 24 8.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0							\$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$1,269.07 3 \$423.02 24 8.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0	EPSDT SERVICES	\$1.269.07	3 *	\$423.02	24	8.0	\$52.88
EPSDT REFERRAL SERVICES \$1,269.07 3 \$423.02 24 8.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0							\$0.00
	EPSDT REFERRAL SERVICES	\$1,269.07		\$423.02	24	8.0	\$52.88
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0	EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL \$2,735,966.13 575 * \$4,758.20 0 0.0	TOTAL	\$2,735,966,13	575 *	\$4.758.20	n	0.0	\$0.00

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 2,173

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	4-00	500 #	44 000 45	=		400.50
HOSPITALS INPATIENT	\$700,755.02	503 *	\$1,393.15 \$8,007.02	7,902 76	15.7	\$88.68
OUTPATIENT	\$128,112.29 \$572,642.73	16 502	\$1,140.72	7,826	4.8 15.6	\$1,685.69 \$73.17
GOTTATIENT	\$372,0 4 2.73	302	\$1,140.72	7,020	13.0	<i>\$13.11</i>
DENTAL SERVICES	\$4,030.71	20 *	\$201.54	42	2.1	\$95.97
PHARMACY	\$676,593.80	855 *	\$791.34	4,128	4.8	\$163.90
	4	*	4			4
PART D - COPAYS	\$221.92	86 *	\$2.58	485	5.6	\$0.46
PHYSICIAN RELATED	\$260,731.78	761 *	\$342.62	7,698	10.1	\$33.87
PHYSICIAN	\$452.58	6	\$75.43	7,098	1.7	\$45.26
CLINIC	\$154,387.07	626	\$246.62	6,818	10.9	\$22.64
FAMILY PLANNING	\$73.31	4	\$18.33	4	1.0	\$18.33
X-RAY AND LAB	\$21,999.62	108	\$203.70	414	3.8	\$53.14
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$244.08	7	\$34.87	8	1.1	\$30.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,383.88	82	\$187.61	99	1.2	\$155.39
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$66,074.13 \$2,117.11	107 12	\$617.52 \$176.43	319 26	3.0 2.2	\$207.13 \$81.43
FOIGHOLOGIST SERVICES	\$2,117.11	12	\$1/6.43	26	2.2	\$81.43
IN-HOME SERVICES	\$296,922,24	170 *	\$1,746.60	54,474	320.4	\$5.45
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,336.60	3	\$1,112.20	1,005	335.0	\$3.32
AGED AND DISABLED WAIVER	\$17,326.07	13	\$1,332.77	2,705	208.1	\$6.41
PERSONAL CARE	\$269,684.42	165	\$1,634.45	49,294	298.8	\$5.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$6,575.15	4	\$1,643.79	1,470	367.5	\$4.47
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$38,547.50	2,189 *	\$17.61	7,326	3.4	\$5.26
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,239.67	16	\$139.98	43	2.7	\$52.09
DURABLE MEDICAL EQUIPMENT	\$10,327.18	81	\$127.50	2,822	34.8	\$3.66
AMBULANCE SERVICES	\$897.42	6	\$149.57	68	11.3	\$13.20
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$16,684.58	3	\$5,561.53	97	32.3	\$172.01
NON-EMERGENCY TRANS	\$7,518.62	2,188	\$3.44	4,272	2.0	\$1.76
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$880.03	0 10	\$0.00 \$88.00	0 24	0.0 2.4	\$0.00 \$36.67
DISEASE IVIANAGEIVIEN I	\$880.03	10	\$88.00	24	2.4	\$30.07
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$39,679.78	42 *	\$944.76	724	17.2	\$54.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2,526.74	1 12	\$2,526.74 \$601.94	235 386	235.0	
TARGETED CASE MANAGEMENT	\$7,223.33 \$0.00	0	\$0.00	386	32.2 0.0	\$18.71 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$29,929.71	29	\$1,032.06	103	3.6	\$290.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	-	Ŭ	\$0.00	<u> </u>	0.0	-
EPSDT SERVICES	\$379.69	1 *	\$379.69	1	1.0	\$379.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$379.69	1	\$379.69	1	1.0	\$379.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE DEFAULTS	40.00		40.55			40
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,017,862.44	2,210 *	\$913.06	0	0.0	\$0.00
IVIAL	74,U1/,0U2.44	2,210	3213.00	U	0.0	ŞU.UU

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 1,081

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,155,463.79	238 *	\$4,854.89	1,641	6.9	\$704.12
INPATIENT	\$996,264.15	27	\$36,898.67	377	14.0	\$2,642.61
OUTPATIENT	\$159,199.64	227	\$701.32	1,264	5.6	\$125.95
	4					*
DENTAL SERVICES	\$12,739.12	20 *	\$636.96	106	5.3	\$120.18
PHARMACY	\$27,026.28	373 *	\$72.46	683	1.8	\$39.57
	¥=1,0=0.00	9.0	,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DINCICIANI DEL ATED	Ć102 210 1E	460 *	\$420.02	2.726	0.1	ĆE4 72
PHYSICIAN RELATED PHYSICIAN	\$193,210.15 \$2,316.84	460 * 9	\$420.02	3,736 10	8.1 1.1	\$51.72 \$231.68
CLINIC	\$65,518.33	186	\$352.25	2,652	14.3	\$24.71
FAMILY PLANNING	\$941.45	16	\$58.84	18	1.1	\$52.30
X-RAY AND LAB	\$4,092.24	42	\$97.43	169	4.0	\$24.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00 \$269.40	0 66	0.0 1.4	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$12,392.61 \$0.00	46 0	\$269.40	0	0.0	\$187.77 \$0.00
FED QUALIFIED HEALTH CARE	\$107,209.69	188	\$570.26	809	4.3	\$132.52
PSYCHOLOGIST SERVICES	\$738.99	6	\$123.17	12	2.0	\$61.58
					-	
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
25.112.2.112.625.612.172.655.112.656	40.5 = 5.4.40	2 = 1 = 4	40.05	5.000		4.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$26,764.19 \$0.00	2,717 *	\$9.85 \$0.00	6,229 0	2.3 0.0	\$4.30 \$0.00
OPTOMETRIC SERVICES	\$965.95	9	\$107.33	22	2.4	\$43.91
DURABLE MEDICAL EQUIPMENT	\$640.18	7	\$91.45	14	2.0	\$45.73
AMBULANCE SERVICES	\$17,723.55	13	\$1,363.35	635	48.9	\$27.91
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,284.13	2,711	\$2.69	5,555	2.1	\$1.31
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$150.38	1	\$0.00 \$150.38	3	3.0	\$0.00 \$50.13
DISEASE IVIAINAGEIVIENT	\$130.38	1	Ş130.38	3	3.0	\$30.13
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
	4000 000 44	202 #	44 040 07	4.000		4004.00
MENTAL HEALTH SERVICES	\$293,300.44	282 *	\$1,040.07	1,265	4.5	\$231.86
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$766.73	1	\$0.00 \$766.73	154	0.0 154.0	\$0.00 \$4.98
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	-\$89.54	2	\$44.77	8	4.0	\$11.19
TARGETED CASE MANAGEMENT	\$1,831.68	12	\$152.64	212	17.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$290,791.57	272	\$1,069.09	891	3.3	\$326.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$15,536.10	1 *	\$15,536.10	6	6.0	\$2,589.35
ICF/INTELLECTUAL DISABILITIES	\$15,536.10	0	\$15,536.10	0	0.0	\$2,589.35
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$15,536.10	1	\$15,536.10	6	6.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$130,729.64	501 *	\$260.94	2,516	5.0	\$51.96
EPSDT SCREENINGS	\$24,241.64	100	\$242.42	388	3.9	\$62.48
EPSDT REFERRAL SERVICES	\$106,488.00	443	\$240.38	2,128	4.8	\$50.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	¢1 0E4 7C0 71	2.020 *	Ć622.24	0	0.0	ć0.00
TOTAL	\$1,854,769.71	2,929 *	\$633.24	0	0.0	\$0.00

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 3,967

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$256,452.64	279 *	\$919.19	2,002	7.2	\$128.10
INPATIENT	\$179,966.01	16	\$11,247.88	141	8.8	\$1,276.35
OUTPATIENT	\$76,486.63	277	\$276.13	1,861	6.7	\$41.10
	7.0,.00.00		7	_,		,
DENTAL SERVICES	\$1,185.72	5 *	\$237.14	19	3.8	\$62.41
PHARMACY	\$654,101.38	875 *	\$747.54	2,942	3.4	\$222.33
PART D - COPAYS	\$105.66	25 *	\$4.23	184	7.4	\$0.57
FART D-COFATS	3103.00	23	\$4.23	104	7.4	\$0.57
PHYSICIAN RELATED	\$73,132.68	302 *	\$242.16	1,518	5.0	\$48.18
PHYSICIAN	\$552.01	2	\$276.01	3	1.5	\$184.00
CLINIC	\$36,711.79	162	\$226.62	1,123	6.9	\$32.69
FAMILY PLANNING	\$6,255.15	88	\$71.08	81	0.9	\$77.22
X-RAY AND LAB	\$6,373.93	31	\$205.61	141	4.6	\$45.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00 \$170.60	0 64	0.0 1.6	\$0.00 \$103.96
RURAL HEALTH CLINICS CASE MANAGEMENT	\$6,653.48 \$8.56	39	\$170.60	1	1.0	\$103.96
FED QUALIFIED HEALTH CARE	\$16,109.13	37	\$435.38	90	2.4	\$8.30 \$178.99
PSYCHOLOGIST SERVICES	\$393.42	6	\$65.57	14	2.3	\$28.10
	\$333.42	Ŭ	\$65.57		2.3	
IN-HOME SERVICES	\$8,717.66	4 *	\$2,179.42	1,257	314.3	\$6.94
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,449.66	3	\$1,816.55	1,042	347.3	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$3,268.00 \$0.00	1 0	\$3,268.00 \$0.00	215 0	215.0 0.0	\$15.20 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
SIGNIVING WILLEN	\$0.00		\$0.00	0	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$9,116.01	3,234 *	\$2.82	7,551	2.3	\$1.21
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$420.53	5	\$84.11	9	1.8	\$46.73
DURABLE MEDICAL EQUIPMENT	\$1,031.97	8	\$129.00	88	11.0	\$11.73
AMBULANCE SERVICES	\$5,393.12	12	\$449.43	113	9.4	\$47.73
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$2,044.63	2.219	\$0.00	7 226	0.0 2.3	\$0.00
NON-PARTICIPATING PROV	\$2,044.63	3,218 0	\$0.64 \$0.00	7,336 0	0.0	\$0.28 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$225.76	2	\$112.88	5	2.5	\$45.15
						,
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
	**********	110 #	40.000.54	25.252	225.0	4.0.00
MENTAL HEALTH SERVICES	\$4,118,147.67	419 *	\$9,828.51	95,068	226.9	\$43.32
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	215	\$0.00 \$17,029.34	73,241	0.0	\$0.00 \$49.99
PSYCH REHAB-PRIVATE	\$3,661,308.62 \$30.952.41	12	\$2,579.37	73,241	340.7 55.6	\$49.99 \$46.41
CSTAR - PRIVATE	\$29,953.25	18	\$1,664.07	483	26.8	\$62.02
TARGETED CASE MANAGEMENT	\$102,530.88	226	\$453.68	11,867	52.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$71,278.03	14	\$5,091.29	8,126	580.4	\$8.77
CERT COMM BEHAV HLTH CLINC	\$222,124.48	151	\$1,471.02	684	4.5	\$324.74
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$46,027.92	49 *	\$939.35	2,133	43.5	\$21.58
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$27,858.00	0	\$0.00 \$27,858.00	<u>0</u> 30	0.0 30.0	\$0.00 \$928.60
	\$27,858.00	0	\$27,858.00	0	0.0	\$928.60
PSYCH REHAB-PUBLIC	20.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00					
PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$18,169.92	48	\$378.54	2,103	43.8	\$8.64
CSTAR - PUBLIC			\$378.54 \$0.00	2,103 0	43.8 0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$18,169.92 \$0.00	48	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES	\$18,169.92 \$0.00 \$5,653.48	48 0 9 *	\$0.00 \$628.16	0 88	9.8	\$0.00 \$64.24
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$18,169.92 \$0.00 \$5,653.48 \$0.00	48 0 9 *	\$0.00 \$628.16 \$0.00	88 0	9.8 0.0	\$0.00 \$64.24 \$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$18,169.92 \$0.00 \$5,653.48 \$0.00 \$5,653.48	48 0 9 * 0 9	\$0.00 \$628.16 \$0.00 \$628.16	88 0 88	9.8 0.0 9.8	\$0.00 \$64.24 \$0.00 \$64.24
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$18,169.92 \$0.00 \$5,653.48 \$0.00	48 0 9 *	\$0.00 \$628.16 \$0.00	88 0	9.8 0.0	\$0.00 \$64.24 \$0.00 \$64.24
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$18,169.92 \$0.00 \$5,653.48 \$0.00 \$5,653.48 \$0.00	48 0 9 * 0 9	\$0.00 \$628.16 \$0.00 \$628.16 \$0.00	88 0 88 0	9.8 0.0 9.8 0.0	\$0.00 \$64.24 \$0.00 \$64.24 \$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$18,169.92 \$0.00 \$5,653.48 \$0.00 \$5,653.48	48 0 9 * 0 9	\$0.00 \$628.16 \$0.00 \$628.16	88 0 88	9.8 0.0 9.8	\$0.00 \$64.24 \$0.00 \$64.24

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 6,710

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$234,667.47	432 *	\$543.21	1,758	4.1	\$133.49
INPATIENT	\$144,678.63	30	\$4,822.62	71	2.4	\$2,037.73
OUTPATIENT	\$89,988.84	411	\$218.95	1,687	4.1	\$53.34
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$129,939.03	1,014 *	\$128.15	2,033	2.0	\$63.91
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$157,014.17	490 *	\$320.44	2,170	4.4	\$72.36
PHYSICIAN	\$694.65	9	\$77.18	12	1.3	\$57.89
CLINIC	\$52,431.46	150	\$349.54	1,184	7.9	\$44.28
FAMILY PLANNING	\$31,532.29	96	\$328.46	106	1.1	\$297.47
X-RAY AND LAB	\$19,545.35	78	\$250.58	435	5.6	\$44.93
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$5,604.80	0 10	\$0.00 \$560.48	33	0.0 3.3	\$0.00 \$169.84
CASE MANAGEMENT	\$3,004.80	10	\$8.56		1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$47,197.06	199	\$237.17	399	2.0	\$118.29
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,117.49	3,601 *	\$0.59	5,521	1.5	\$0.38
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$104.48	1	\$104.48	3	3.0	\$34.83
AMBULANCE SERVICES	\$537.87	1	\$537.87	4	4.0	\$134.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,325.95	3,600	\$0.37	5,511	1.5	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$112.69	0 2	\$0.00 \$56.35	<u>0</u> 2	0.0 1.0	\$0.00 \$56.35
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,138.95	3 *	\$712.98	7	2.3	\$305.56
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00			
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$125.75	0	\$0.00 \$125.75	0 1	0.0 1.0	
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0		
CERT COMM BEHAV HLTH CLINC	\$2,013.20	2	\$1,006.60	6	3.0	
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0		
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0		
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0		
EPSDT SCREENINGS	\$6,005.74	30 *	\$200.19	61	2.0	\$98.45
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,420.80 \$4,584.94	9 27	\$157.87 \$169.81	10 51	1.1 1.9	
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$4,584.94	0	\$169.81	0	0.0	
MANAGED CARE PREMIUMS	\$1,655,020.21	5,488 *	\$301.57	0	0.0	
		·				
TOTAL	\$2,186,903.06	5,758 *	\$379.80	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 348,075

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,623,571.71	385 *	\$9,411.87	1,510	3.9	\$2,399.72
HOSPITALS	\$22,929,116.61	20,520 *	\$1,117.40	125,934	6.1	\$182.07
INPATIENT	\$13,552,148.28	830	\$16,327.89	9,178	11.1	\$1,476.59
OUTPATIENT	\$9,376,968.33	20,123	\$465.98	116,756	5.8	\$80.31
DENTAL SERVICES	\$70,692.93	319 *	\$221.61	585	1.8	\$120.84
PHARMACY	\$56,665,638.14	114,488 *	\$494.95	429,572	3.8	\$131.91
PART D - COPAYS	\$5,547.84	1,413 *	\$3.93	8,260	5.9	\$0.67
PHYSICIAN RELATED	\$5,134,417.15	18,478 *	\$277.87	146,648	7.9	\$35.01
PHYSICIAN	\$12,235.99	63	\$194.22	147	2.3	\$83.24
CLINIC	\$2,521,017.80	7,053	\$357.44	118,454	16.8	\$21.28
FAMILY PLANNING	\$476,611.59	5,487	\$86.86	5,531	1.0	\$86.17
X-RAY AND LAB	\$214,506.52	933	\$229.91	5,216	5.6	\$41.12
NURSE PRACTITIONER	\$254.69	3	\$84.90	3	1.0	\$84.90
PODIATRY	\$21,404.93	124	\$172.62	274	2.2	\$78.12
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$137,649.39	781	\$176.25	1,029	1.3	\$133.77
CASE MANAGEMENT	\$0.00	5.440	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,728,758.40	5,449	\$317.26	15,654	2.9	\$110.44
PSYCHOLOGIST SERVICES	\$21,977.84	179	\$122.78	340	1.9	\$64.64
IN-HOME SERVICES	\$5,572,838.75	3,773 *	\$1,477.03	1,059,378	280.8	\$5.26
HOME HEALTH SERVICES	\$6,142.90	8	\$767.86	54	6.8	\$113.76
ADULT DAY HEALTH CARE	\$1,673.28	1	\$1,673.28	504	504.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,545,323.37	3,702	\$1,497.93	1,057,524	285.7	\$5.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,699.20	1	\$19,699.20	1,296	1,296.0	\$15.20
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	ÇOIGO	ŭ	\$6,60	ŭ	0.0	Ç0.00
REHAB AND SPECIALTY SERVICES	\$897,431.30	337,156 *	\$2.66	450,411	1.3	\$1.99
AUDIOLOGY SERVICES	\$346.01	15	\$23.07	17	1.1	\$20.35
OPTOMETRIC SERVICES	\$14,197.48	131	\$108.38	275	2.1	\$51.63
DURABLE MEDICAL EQUIPMENT	\$120,643.81	422	\$285.89	36,405	86.3	\$3.31
AMBULANCE SERVICES	\$472,862.28	709	\$666.94	14,348	20.2	\$32.96
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$122,241.76	226 005	\$5,821.04	648 397,242	30.9 1.2	\$188.64
NON-PARTICIPATING PROV	\$108,176.38 \$22.26	336,985 1	\$0.32 \$22.26	397,242	3.0	\$0.27 \$7.42
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$58,941.32	544	\$108.35	1,473	2.7	\$40.01
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$16,381,102.20	14,575 *	\$1,123.92	179,820	12.3	\$91.10
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$451,974.13	0 32	\$0.00 \$14,124.19	0 14,322	0.0 447.6	\$0.00 \$31.56
PSYCH REHAB-PRIVATE	\$451,974.13	487	\$14,124.19	10,197	20.9	\$31.56
CSTAR - PRIVATE	\$3,464,524.41	4,003	\$865.48	91,129	22.8	\$38.02
TARGETED CASE MANAGEMENT	\$126,420.48	572	\$221.01	14,632	25.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$108,877.23	33	\$3,299.31	12,941	392.1	\$8.41
CERT COMM BEHAV HLTH CLINC	\$11,790,823.89	9,831	\$1,199.35	36,599	3.7	\$322.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$25,254.72	111 *	\$227.52	2,923	26.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$25,254.72 \$0.00	111	\$227.52 \$0.00	2,923 0	26.3 0.0	\$8.64 \$0.00
1 3D CASE IMANAGEMENT	ŞU.UU	0	\$0.00	0	0.0	30.00
EPSDT SERVICES	\$139,071.94	393 *	\$353.87	3,568	9.1	\$38.98
EPSDT SCREENINGS	\$534.11	4	\$133.53	4	1.0	\$133.53
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$138,537.83 \$0.00	389	\$356.14 \$0.00	3,564 0	9.2 0.0	\$38.87 \$0.00
MANAGED CARE PREMIUMS	\$165,285,222.23	346,512 *	\$477.00	0	0.0	\$0.00
TOTAL	\$276,729,905.52	362,106 *	\$764.22	516,954	1.4	\$535.31

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 01/31/25: 26,572

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	40.00		4.00.00			
HOSPITALS INPATIENT	\$9,927.95 \$0.00	76 * 0	\$130.63 \$0.00	184	2.4	\$53.96 \$0.00
OUTPATIENT	\$9,927.95	76	\$130.63	184	2.4	\$53.96
	¥ 0,70 = 1.100					
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$14,427.08	830 *	\$17.38	899	1.1	\$16.05
	¥= 1,7.= 1.00					
PART D - COPAYS	\$23.75	15 *	\$1.58	26	1.7	\$0.91
PHYSICIAN RELATED	\$87,892.79	722 *	\$121.74	1,187	1.6	\$74.05
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,710.65	42	\$88.35	54	1.3	\$68.72
FAMILY PLANNING	\$65,256.39	551	\$118.43	704	1.3	\$92.69
X-RAY AND LAB NURSE PRACTITIONER	\$9,353.67 \$0.00	93	\$100.58 \$0.00	353	3.8	\$26.50 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,324.03	13	\$178.77	15	1.1	\$154.94
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,248.05	52	\$139.39	61	1.2	\$118.82
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
THINKIE I STOTI CARE ONDERVAGE 22	\$0.00		\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	-\$29.45	1 *	\$29.45	1	1.0	\$29.45
EPSDT SCREENINGS	-\$29.45 \$0.00	0	\$29.45	0	1.0	\$29.45
EPSDT REFERRAL SERVICES	-\$29.45	1	\$29.45	1	1.0	\$29.45
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANACED CADE DDENAULBAC	40.00	0.4	40.00		2.0	40.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$112,242.12	1,533 *	\$73.22	0	0.0	\$0.00

 $[\]ensuremath{^{*}}$ Unduplicated total. $\ensuremath{^{**}}$ Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.