

Family Support Division MO HealthNet Division

Monthly Management Report February 2024

OUR MISSION -

Empower Missourians to live safe, healthy, & productive lives

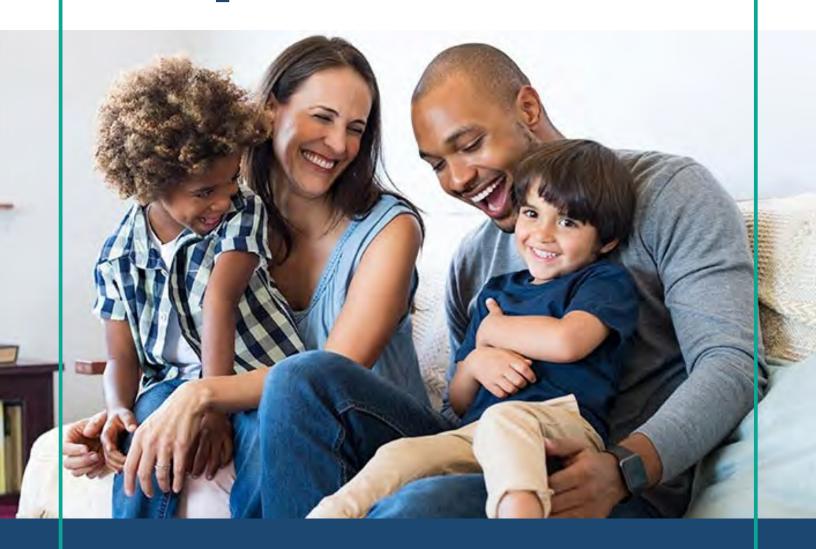




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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

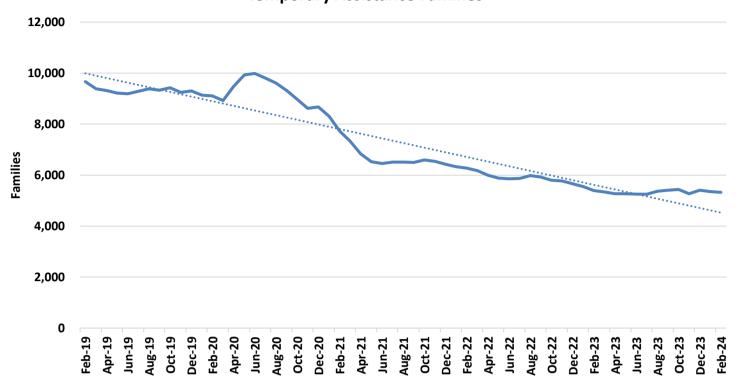


Figure 2
Temporary Assistance Payments



TABLE 1 TEMPORARY ASSISTANCE FEBRUARY 2024

	Feb-2024	Jan-2024	Dec-2023	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,500	1,761	1,510	1,023	-14.8%	-0.7%	46.6%
APPLICATIONS APPROVED	355	447	497	347	-20.6%	-28.6%	2.3%
APPLICATIONS REJECTED	893	1,084	1,079	1,046	-17.6%	-17.2%	-14.6%
APPLICATIONS PENDING		-					
	1,036	869	719	955	19.2%	44.1%	8.5%
AVERAGE DAYS TO PROCESS	26	27	26	34	-1.6%	1.2%	-23.8%
DEL/JENA/C CONADI ETED	45,323	45,292	45,261	44,958	40.70/	0.50/	4.00/
REVIEWS COMPLETED	383	471	381	387	-18.7%	0.5%	-1.0%
REVIEWS OVERDUE	87	80	87	9	8.8%	0.0%	866.7%
CHILDREN ONLY							
FAMILIES	2,479	2,510	2,571	2,832	-1.2%	-3.6%	-12.5%
CHILDREN	4,356	4,421	4,553	4,941	-1.5%	-4.3%	-11.8%
PAYMENTS	\$486,114	\$494,850	\$510,094	\$553,009	-1.8%	-4.7%	-12.1%
ONE PARENT							
FAMILIES	2,649	2,664	2,670	2,419	-0.6%	-0.8%	9.5%
CHILDREN	4,870	4,946	4,965	4,510	-1.5%	-1.9%	8.0%
PARENTS/CARETAKERS	2,649	2,665	2,670	2,420	-0.6%	-0.8%	9.5%
PERSONS	7,519	7,611	7,635	6,930	-1.2%	-1.5%	8.5%
PAYMENTS	\$676,652	\$688,347	\$706,426	\$627,639	-1.7%	-4.2%	7.8%
TWO PARENTS							
FAMILIES	196	183	166	148	7.1%	18.1%	32.4%
CHILDREN	536	469	421	379	14.3%	27.3%	41.4%
PARENTS/CARETAKERS	389	363	329	294	7.2%	18.2%	32.3%
PERSONS	925	832	750	673	11.2%	23.3%	37.4%
PAYMENTS	\$66,972	\$62,367	\$58,078	\$53,936	7.4%	15.3%	24.2%
ALL							
TOTAL FAMILIES	5,324	5,357	5,407	5,399	-0.6%	-1.5%	-1.4%
TOTAL CHILDREN	9,762	9,836	9,939	9,830	-0.8%	-1.8%	-0.7%
TOTAL PARENTS/CARETAKERS	3,038	3,028	2,999	2,714	0.3%		
TOTAL PERSONS	12,800	12,864	12,938	12,544	-0.5%		
TOTAL PAYMENTS	\$1,229,738	\$1,245,564	\$1,274,598	\$1,234,584	-1.3%		
AVERAGE PER FAMILY	\$230.98	\$232.51	\$235.73	\$228.67	-0.7%		1.0%
*** TCD							
*** TEB	10	47	10	A =	F 00/	F 30/	C4 70/
APPLICATIONS APPROVED APPLICATIONS REJECTED	18 67	17 77	19 97	47 72	5.9% -13.0%	-5.3% -30.9%	-61.7% -6.9%
FAMILIES	213	241	255	297	-11.6%		
CHILDREN PARENTS (CARETAKERS	439	494	528	580	-11.1%	-16.9%	-24.3%
PARENTS/CARETAKERS PERSONS	204 643	230 724	242 770	283 863	-11.3%	-15.7%	-27.9%
PAYMENTS	\$10,700	\$12,400	\$13,750	\$63 \$15,000	-11.2% -13.7%	-16.5% -22.2%	
*** TA DIVERSION							
FAMILIES	0	0	0	1	0.0%	0.0%	-100.0%
PAYMENTS	\$0	\$0	\$0	\$1,026	0.0%	1	

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,500	355	893	1,248
ADAIR	8	1	3	4
ANDREW	2	0	1	1
ATCHISON	0	0	0	0
AUDRAIN	4	0	1	1
BARRY	14	3	4	7
BARTON	4	1	2	3
BATES	2	0	4	4
BENTON	7	1	3	4
BOLLINGER	2	0	3	3
BOONE	45	14	22	36
BUCHANAN	40	7	29	36
BUTLER	18	1	15	16
CALDWELL	1	0	0	0
CALLAWAY	9	1	4	5
CAMDEN	7			7
		1	6	
CAPPOLI	22	6	15	21
CARROLL	1	0	1	1
CARTER	1	0	2	2
CASS	20	4	10	14
CEDAR	6	1	2	3
CHARITON	1	0	1	1
CHRISTIAN	13	2	14	16
CLARK	1	0	2	2
CLAY	45	7	27	34
CLINTON	5	0	1	1
COLE	14	5	5	10
COOPER	2	0	1	1
CRAWFORD	5	1	5	6
DADE	2	0	1	1
DALLAS	2	0	1	1
DAVIESS	0	0	1	1
DE KALB	3	2	0	2
DENT	1	0	1	1
DOUGLAS	3	0	2	2
DUNKLIN	20	8	8	16
FRANKLIN	15	5	9	14
GASCONADE	4	1	2	3
GENTRY	1	0	1	1
GREENE	89	23	44	67
GRUNDY	1	0	0	0
HARRISON	3	4	0	4
HENRY	2	0	5	5
HICKORY	3	0	2	2
HOLT	1	0	0	0
HOWARD	0	0	0	0
HOWELL	12	2	4	6
IRON	1	0	1	1
JACKSON	245	57	140	197
JASPER	45	14	16	30
JEFFERSON	26	4	13	17
JOHNSON	7	1	7	8
KNOX	0	0	0	0
	16	3		
LACLEDE			4	7
LANAMENICE	5	0	2	2
LAWRENCE	15	5	6	11
LEWIS	0	0	0	0

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	5	0	0	0
LIVINGSTON	5	2	3	5
MACON	2	1	3	4
MADISON	4	0	2	2
MARIES	0	0	0	0
MARION	10	1	3	4
MCDONALD	6	0	2	2
MERCER	0	0	1	1
MILLER	8	2	3	5
MISSISSIPPI	5	3	3	6
MONITEAU	2	2	0	2
MONROE	3	1	0	1
MONTGOMERY	2	0	0	0
MORGAN	6	4	3	7
NEW MADRID	7	1	2	3
NEWTON	12	5	11	16
NODAWAY	1	2	2	4
OREGON	1	0	2	2
OSAGE OZARK	0	0	0	0
	0		0	
PEMISCOT	7	1	1	2
PERRY	2	1	2	3
PETTIS	14	6	12	18
PHELPS	9	2	7	9
PIKE	6	2	3	5
PLATTE	22	7	14	21
POLK	5	1	6	7
PULASKI	16	2	11	13
PUTNAM	1	0	1	1
RALLS	0	0	1	1
RANDOLPH	6	3	2	5
RAY	3	1	3	4
REYNOLDS	2	2	1	3
RIPLEY	5	0	1	1
SALINE	5	0	3	3
SCHUYLER	0	0	0	0
SCOTLAND	0	0	0	0
SCOTT	6	3	5	8
SHANNON	2	0	0	0
SHELBY	1	1	0	1
ST CHARLES	39	6	26	32
ST CLAIR	0	1	0	1
ST FRANCOIS	15	5	13	18
ST LOUIS CITY	150	42	96	138
ST LOUIS COUNTY	208	52	143	195
STE GENEVIEVE	4	1	3	4
STODDARD	6	0	2	2
STONE	4	0	3	3
SULLIVAN	0	0	0	0
TANEY	15	0	11	11
TEXAS	4	1	1	2
	5			2
VERNON		1	1	
WARREN	3	0	4	4
WASHINGTON	5	0	6	6
WAYNE	2	1	2	3
WEBSTER	10	1	5	6
WORTH	0	0	0	0
WRIGHT	3	1	4	5
NOT AVAILABLE	2	2	0	2

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,479	2,649	196	5,324	\$1,229,738	\$230.98	213	\$10,700
ADAIR	9	7	1	17	\$3,672	\$216.00	0	\$0
ANDREW	5	6	0	11	\$2,489	\$226.27	0	\$0
ATCHISON	0	2	0	2	\$401	\$200.50	0	\$0
AUDRAIN	10	12	0	22	\$5,059	\$229.95	2	\$100
BARRY	15	9	0	24	\$5,252	\$218.83	1	\$50
BARTON	3	4	0	7	\$1,239	\$177.00	0	\$0
BATES	6	3	1	10	\$2,698	\$269.80	0	\$0
BENTON	12	0	1	13	\$2,794	\$214.92	0	\$0
BOLLINGER	5	2	1	8	\$1,474	\$184.25	1	\$50
BOONE	73	71	5	149	\$33,238	\$223.07	6	\$300
BUCHANAN	65	53	3	121	\$28,787	\$237.91	2	\$100
BUTLER	43	21	3	67	\$13,500	\$201.49	4	\$250
CALDWELL	3	6	0	9	\$1,974	\$219.33	0	\$0
CALLAWAY	20	19	1	40	\$9,155	\$228.88	2	\$100
CAMDEN	10	6	0	16	\$3,540	\$221.25	1	\$50
CAPE GIRARDEAU	36	39	2	77	\$17,975	\$233.44	6	\$300
CARROLL	5	1	0	6	\$1,007	\$167.83	0	\$0
CARTER	1	1	0	2	\$513	\$256.50	0	\$0
CASS	21	28	1	50	\$11,768	\$235.36	2	\$100
CEDAR	8	3	1	12	\$2,739	\$228.25	1	\$50
CHARITON	3	1	0	4	\$652	\$163.00	0	\$0
CHRISTIAN	21	10	2	33	\$7,642	\$231.58	2	\$100
CLARK	0	2	1	3	\$1,053	\$351.00	0	\$0
CLAY	42	85	8	135	\$31,122	\$230.53	7	\$350
CLINTON	6	6	0	12	\$2,473	\$206.08	0	\$0
COLE	38	33	2	73	\$16,735	\$229.25	1	\$50
COOPER	4	5	1	10	\$2,638	\$263.80	0	\$0
CRAWFORD	20	6	0	26	\$4,894	\$188.23	1	\$50
DADE	3	3	0	6	\$1,472	\$245.33	0	\$0
DALLAS	6	7	1	14	\$3,195	\$228.21	0	\$0
DAVIESS	0	1	0	1	\$194	\$194.00	0	\$0
DE KALB	3	2	0	5	\$1,082	\$216.40	1	\$50
DENT	12	6	0	18	\$3,205	\$178.06	1	\$50
DOUGLAS	6	5	2	13	\$3,020	\$232.31	0	\$0
DUNKLIN	63	41	1	105	\$23,018		2	\$100
FRANKLIN	36	25	4	65	\$14,882	· · · · · · · · · · · · · · · · · · ·	1	\$50
GASCONADE	6	4	0	10	\$1,971		0	\$0
GENTRY	1	0	1	2	\$955		0	\$0
GREENE	100	136	16	252	\$63,085	\$250.34	9	\$450
GRUNDY	4	4	0	8	\$1,441	\$180.13	0	\$0
HARRISON	8	4	0	12	\$2,517	\$209.75	1	\$50
HENRY	13	5	2	20	\$4,482	\$224.10	2	\$100
HICKORY	5	4	1	10	\$2,275	\$227.50	0	\$0
HOLT	1	1	0	2	\$302	\$151.00	0	\$0 \$0
HOWARD	3	4	0	7	\$1,433	\$204.71	0	\$0
HOWELL	28	31	2	61	\$12,835		2	\$100
IRON	2	7	0	9	\$2,362	ļ	1	\$50
JACKSON	306	503	40	849	\$209,019		36	\$1,800
JASPER	63	68	10	141	\$34,225		6	\$300
JEFFERSON	37	44	2	83	\$18,320		1	\$50
JOHNSON	14	21	0	35	\$7,828		2	\$100
KNOX	0	21	0	2	\$7,828 \$526		0	\$100
LACLEDE	27	16	0	43	\$9,455	\$203.00	1	\$50
LAFAYETTE	11	9		20				\$50 \$0
	9		0		\$4,343		0	\$0 \$0
LAWRENCE		11	0	20	\$4,310		0	\$0 \$0
LEWIS	3	2	0	5	\$1,152	······	0	
LINCOLN	18	16	0	34	\$8,116	\$238.71	1	\$50

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	5	2	0	7	\$1,344	\$192.00	0	\$0
LIVINGSTON	4	1	1	6	\$1,545	\$257.50	0	\$0
MACON	1	1	0	2	\$370	\$185.00	0	\$0
MADISON	10	4	0	14	\$3,313	\$236.64	2	\$100
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	13	1	29	\$6,865	\$236.72	2	\$100
MCDONALD	15	8	3	26	\$6,647	\$255.65	0	\$0
MERCER	0	1	0	1	\$119	\$119.00	0	\$0
MILLER	14	11	0	25	\$6,510	\$260.40	1	\$50
MISSISSIPPI	16	14	1	31	\$7,484	\$241.42	1	\$50
MONITEAU	2	2	0	4	\$834	\$208.50	0	\$0
MONROE	3	3	1	7	\$1,593	\$227.57	0	\$0
MONTGOMERY	3	2	0	5	\$1,170	\$234.00	0	\$0
MORGAN	12	3	1	16	\$3,475	\$217.19	3	\$150
NEW MADRID	11	14	0	25	\$5,406	\$216.24	0	\$0
NEWTON	19	26	2	47	\$11,060	\$235.32	0	\$0
NODAWAY	3	2	0	5	\$1,070	\$214.00	0	\$0
OREGON	4	6	0	10	\$2,199	\$219.90	0	\$0
OSAGE	1	5	1	7	\$2,122	\$303.14	0	\$0
OZARK	5	3	0	8	\$1,560	\$195.00	0	\$0
PEMISCOT	28	24	1	53	\$11,490	\$216.79	2	\$100
PERRY	8	5	0	13	\$3,048	\$234.46	1	\$50
PETTIS	39	30	8	77	\$18,674	\$242.52	1	\$50
PHELPS	20	15	1	36	\$7,352	\$204.22	1	\$50
PIKE	11	3	0	14	\$3,061	\$218.64	0	\$0
PLATTE	13	31	3	47	\$12,193	\$259.43	1	\$50
POLK	11	5	1	17	\$3,380	\$198.82	1	\$50
PULASKI	18	19	2	39	\$8,765	\$224.74	2	\$100
PUTNAM	0	1	0	1	\$234	\$234.00	0	\$0
RALLS	2	3	0	5	\$1,344	\$268.80	1	\$50
RANDOLPH	10	9	2	21	\$4,422	\$210.57	2	\$100
RAY	8	7	1	16	\$3,508	\$219.25	0	\$0
REYNOLDS	6	2	0	8	\$1,654	\$206.75	1	\$50
RIPLEY	8	9	2	19	\$4,202	\$221.16	2	\$100
SALINE	30	6	0	36	\$7,743	\$215.08	1	\$50
SCHUYLER	1	0	0	1	\$234	\$234.00	0	\$0
SCOTLAND	0	1	0	1	\$234	\$234.00	0	\$0
SCOTT	50	26	1	77	\$16,712	\$217.04	2	\$100
SHANNON	7	6	1	14	\$2,946	\$210.43	0	\$0
SHELBY	1	1	0	2	\$441	\$220.50	1	\$50
ST CHARLES	42	29	0	71	\$14,960	\$210.70	5	\$250
ST CLAIR	4	0	1	5	\$1,229	\$245.80	0	\$0
ST FRANCOIS	51	37	2	90	\$19,886	\$220.96	1	\$50
ST LOUIS CITY	286	276	21	583	\$131,635	\$225.79	20	\$1,000
ST LOUIS COUNTY	304	420	16	740	\$169,725	\$229.36	45	\$2,250
STE GENEVIEVE	2	3	0	5	\$1,248	\$249.60	0	\$0
STODDARD	10	23	1	34	\$8,147	\$239.62	1	\$50
STONE	7	11	2	20	\$5,286	\$264.30	0	\$0
SULLIVAN	3	1	0	4	\$1,102	\$275.50	0	\$0
TANEY	11	10	2	23	\$5,384	\$234.09	1	\$50
TEXAS	9	10	0	19	\$3,845	\$202.37	0	\$0
VERNON	10	11	0	21	\$4,331	\$206.24	1	\$50
WARREN	15	14	0	29	\$6,070	\$209.31	0	\$0
WASHINGTON	20	10	0	30	\$6,537	\$217.90	3	\$150
WAYNE	4	6	0	10	\$2,053	\$205.30	0	\$0
WEBSTER	5	11	0	16	\$4,500	\$281.25	1	\$50
WORTH	0	1	0	1	\$342	\$342.00	0	\$0
WRIGHT	6	13	1	20	\$4,424		0	\$0
NOT AVAILABLE	3	16	0	19	\$4,916	\$258.74	1	\$50

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2024

	FARALLIEC	CHILDREN	PARENTS/	DEBCONG	TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,324	9,762	3,038	12,800	213	439	204	643	13,443
ADAIR	17	30	9	39	0	0	0	0	39
ANDREW	11	19	6	25	0	0	0	0	25
ATCHISON	2	3	2	5	0	0	0	0	5
AUDRAIN	22	38	12	50	2	7	2	9	59
BARRY	24	43	9	52	1	1	1	2	54
BARTON	7	10	4	14	0	0	0	0	14
BATES	10	24	5	29	0	0	0	0	29
BENTON	13	27	2	29	0	0	0	0	29
BOLLINGER	8	12	4	16	1	1	1	2	18
BOONE	149	259	80	339	6	12	5	17	356
BUCHANAN	121	244	59	303	2	6	2	8	311
BUTLER	67	116	27	143	4	6	4	10	153
CALDWELL	9	18	6	24	0	0	0	0	24
CALLAWAY	40	74	21	95	2	2	1	3	98
CAMDEN	16	31	6	37	1	4	1	5	42
CAPE GIRARDEAU	77	134	43	177	6	12	5	17	194
CARROLL	6	10	1	11	0	0	0	0	11
CARTER	2	7	1	8	0	0	0	0	8
CASS	50	88	30	118	2	2	2	4	122
CEDAR	12	21	5	26	1	2	1	3	29
CHARITON	4	6	1	7	0	0	0	0	7
CHRISTIAN	33	60	14	74	2	2	2	4	78
CLARK	3	9	4	13	0	0	0	0	13
CLAY	135	242	101	343	7	14	7	21	364
CLINTON	12	19	6	25	0	0	0	0	25
COLE	73	132	37	169	1	1	1	2	171
COOPER	10	23	7	30	0	0	0	0	30
CRAWFORD	26	37	6	43	1	1	1	2	45
DADE	6	11	3	14	0	0	0	0	14
DALLAS	14	23	8	31	0	0	0	0	31
DAVIESS	1	4	1	5	0	0	0	0	5
DE KALB	5	8	2	10	1	1	1	2	12
DENT	18	25	6	31	1	3	1	4	35
DOUGLAS	13	25	9	34	0	0	0	0	34
DUNKLIN	105	189	43	232	2	5	2	7	239
FRANKLIN	65	116	33	149	1	2	1	3	152
GASCONADE	10	14	4	18	0	0	0	0	18
GENTRY	2	5	2	7	0	0	0	0	7
GREENE	252	486	168	654	9	16	9	25	679
GRUNDY	8	12	4	16	0	0	0	0	16
HARRISON	12	21	4	25	1	3	1	4	29
HENRY	20	39	9	48	2	4	1	5	53
HICKORY	10	15	6	21	0	0	0	0	21
HOLT	2	2	1	3	0	0	0	0	3
HOWARD	7	10		14	0	0	0	0	14
HOWELL	61	103	35	138	2	5	2	7	145
IRON	9	103		25	1	1	1	2	27
JACKSON	849	1,683	582	2,265	36	76	33	109	2,374
			ļ						
JASPER	141	252	88	340	6	10	7	17	357
JEFFERSON	83	150		198	1	3	1	4	202
JOHNSON	35	59	21	80	2	4	2	6	86
KNOX	2	3		5	0	0	0	0	5
LACLEDE	43	83	16	99	1	0	1	1	100
LAFAYETTE	20	38	9	47	0	0	0	0	47
LAWRENCE	20	36		47	0	0	0	0	47
LEWIS	5	10		12	0	0	0	0	12
LINCOLN	34	66	16	82	1	2	1	3	85

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2024

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS	PERSONS RECEIVING	TA & TEB PERSONS
LINN	7	9	2	11	0	0	0	0	11
LIVINGSTON	6	13	3	16	0	0	0	0	16
MACON	2	2	1	3	0	0	0	0	3
MADISON	14	30	4	34	2	5	2	7	41
MARIES	1	3	0	3	0	0	0	0	3
MARION	29	48	15	63	2	3	1	4	67
MCDONALD	26	56	14	70	0	0	0	0	70
MERCER	1	2	1	3	0	0	0	0	3
MILLER	25	52	11	63	1	1	1	2	65
MISSISSIPPI	31	56	16	72	1	4	1	5	77
MONITEAU	4	6	2	8	0	0	0	0	8
MONROE	7	14	5	19	0	0	0	0	19
MONTGOMERY	5	8	2	10	0	0	0	0	10
MORGAN	16	32	5	37	3	5	2	7	44
NEW MADRID	25	40	14	54	0	0	0	0	54
NEWTON	47	80	30	110	0	0	0	0	110
NODAWAY	5	6	2	8	0	0	0	0	8
OREGON	10	16	6	22	0	0	0	0	22
OSAGE	7	18	7	25	0	0	0	0	25
OZARK	8	12	3	15	0	0	0	0	15
PEMISCOT	53	90	26	116	2	5	2	7	123
PERRY	13	24	5	29	1	1	1	2	31
PETTIS	77	164	46	210	1	1	1	2	212
PHELPS	36	54	17	71	1	3	1	4	75
PIKE	14	29	3	32	0	0	0	0	32
PLATTE	47	100	37	137	1	1	1	2	139
POLK	17	24	7	31	1	2	1	3	34
PULASKI	39	51	23	74	2	5	2	7	81
PUTNAM	1	1	1	2	0	0	0	0	2
RALLS	5	10	3	13	1	4	1	5	18
RANDOLPH	21	35	13	48	2	3	2	5	53
RAY	16	20	9	29	0	0	0	0	29
REYNOLDS	8	12	2	14	1	1	1	2	16
RIPLEY	19	30	13	43	2	3	2	5	48
SALINE	36	64	6	70	1	3	1	4	74
SCHUYLER	1	2	0	2	0	0	0	0	2
SCOTLAND	1	1	1	2	0	0	0	0	2
SCOTT	77	136	28	164	2	2	2	4	168
SHANNON	14	23	8	31	0	0	0	0	31
SHELBY	2	7	1	8	1	5	1	6	14
ST CHARLES	71	121	29	150	5	11	5	16	166
ST CLAIR	5	11	2	13	0	0	0	0	13
ST FRANCOIS	90	155	41	196	1	1	1	2	198
ST LOUIS CITY	583	1,107	318	1,425	20	44	20	64	1,489
ST LOUIS COUNTY	740	1,309	452	1,761	45	101	44	145	1,906
STE GENEVIEVE	5	10	3	13	0	0	0	0	13
STODDARD	34	57	25	82	1	1	1	2	84
STONE	20	39	15	54	0	0	0	0	54
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	23	40	14	54	1	1	1	2	56
TEXAS	19	29	10	39	0	0	0	0	39
VERNON	21	30	11	41	1	1	1	2	43
WARREN	29	43	14	57	0	0	0	0	57
WASHINGTON	30	53	10	63	3	8	3	11	74
WAYNE	10	15	6	21	0	0	0	0	21
WEBSTER	16	33	11	44	1	4	1	5	49
WORTH	1	3	1	4	0	0	0	0	4
WRIGHT	20	38	15	53	0	0		0	53
NOT AVAILABLE	19	37	16	53	1	2	1	3	56

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF FEBRUARY 29, 2024

	TOTAL	JOB						
	PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	424	25	38	5	0	187	172	30
ADAIR	1	0	0	0	0	0	1	0
ANDREW	1	0	0	0	0	1	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	0	0	0	0	0	0	0	0
BARRY	1	0	0	0	0	0	0	1
BARTON	0	0	0	0	0	0	0	0
BATES	2	0	0	0	0	1	1	0
BENTON	1	0	0	0	0	2	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	16	1	0	0	0	2	12	2
BUCHANAN	6	0	0	0	0	3	3	0
BUTLER	7	0	1	0	0	3	3	0
CALDWELL	1	0	0	0	0	1	0	0
CALLAWAY	3	0	0	0	0	0	3	0
CAMDEN	2	0	0	0	0	2	0	0
CAPE GIRARDEAU	8	1	1	0	0	5	3	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	2	0	0	0	0	1	1	0
CEDAR	3	0	0	0	0	2	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	1	0	0	0	0	1	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	27	4	4	1	0	4	13	4
CLINTON	0	0	0	0	0	0	0	0
COLE	7	0	1	0	0	4	2	0
COOPER	1	0	0	0	0	0	1	0
CRAWFORD	1	0	0	0	0	1	0	1
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	1	0	0	0	0	1	0	0
DUNKLIN	3	0	1	0	0	3	0	0
FRANKLIN	2	0	0	0		2	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0		0	0	0
GREENE	11	0	1	0		2	8	0
GRUNDY	0	0	0	0		0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	6	0	0	0	0	1	3	2
IRON	2	0	0	0	0	1	1	0
JACKSON	99	5	9	3	0	38	51	2
JASPER	18	8	1	0	_	5	3	1
JEFFERSON	3	0	0	0	0	3	0	0
JOHNSON	6	0	3	0	0	5	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	3	0	0	0	0	0	3	0
LAFAYETTE	1	0	0	0	0	1	0	0
LAWRENCE	0	0	0	0	0	0	0	0
LEWIS	1	0	0	0	0	1	0	0
LINCOLN	1	0	0	0	0	1	0	0

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF FEBRUARY 29, 2024

	TOTAL EDUCATION		VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	1	0	0	0	0	1	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	2	0	0	0	0	0	2	0
MCDONALD	2	0	0	0	0	2	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	2	0	0
MISSISSIPPI	2	0	0	0	0	0	2	0
MONITEAU	0	0	0	0	0	0	0	0
MONROE	2	0	0	0	0	2	0	0
MONTGOMERY	1	0	0	0	0	0	1	0
MORGAN	1	0	0	0	0	1	0	0
NEW MADRID	3	0	0	0	0	2	1	0
NEWTON	5	0	0	0	0	2	3	0
NODAWAY	1	0	0	0	0	1	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	2	0	1	0	0	0	0	1
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	4	0	0	0	0	1	1	2
PERRY	3	0	0	0	0	1	1	1
PETTIS	14	2	2	0	0	9	6	0
PHELPS	3	0	0	0	0	2	1	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	8	1	0	0	0	4	3	0
POLK	1	0	0	0	0	0	1	0
PULASKI	2	0	0	0	0	2	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	1	0	0
RANDOLPH	1	0	0	0	0	1	0	0
RAY	2	0	0	0	0	1	0	1
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	2	0	1	0	0	2	0	0
SALINE	0	0	0	0	0	0	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	1	0	0	1	3	0
SHANNON	2	0	0	0	0	1	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	2	0	0	0	0	0	1	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	8	0	0	0	0	4	3	1
ST LOUIS CITY	25	1	4	1	0	11	5	5
ST LOUIS COUNTY	50	1	5	0	0	23	18	5
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	5	0	1	0	0	2	2	0
STONE	2	1	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	0	0	0	3	0	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	2	0	0	0	0	2	0	0
WARREN	1	0	0	0	0	1	0	0
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	1	0	0	0	0	1	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	0

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING FEBRUARY 2024

		CY 2024-				
	Feb-2024	TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	6	8	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	1	13	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	2	2	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	1	3	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	2	14	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	0	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	0	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	1	1	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	1	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	1	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	2	14	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	3	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

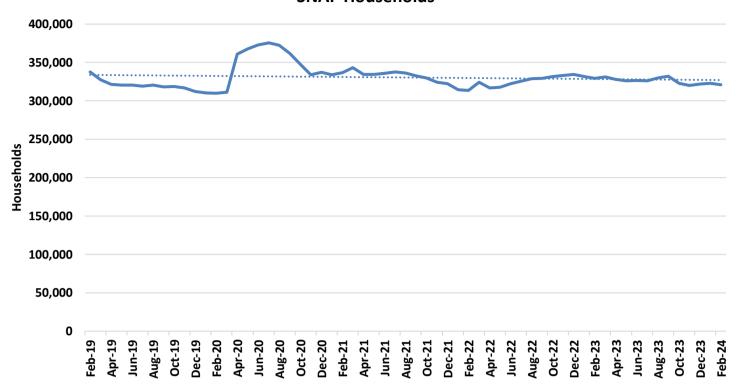


Figure 4
SNAP Benefits

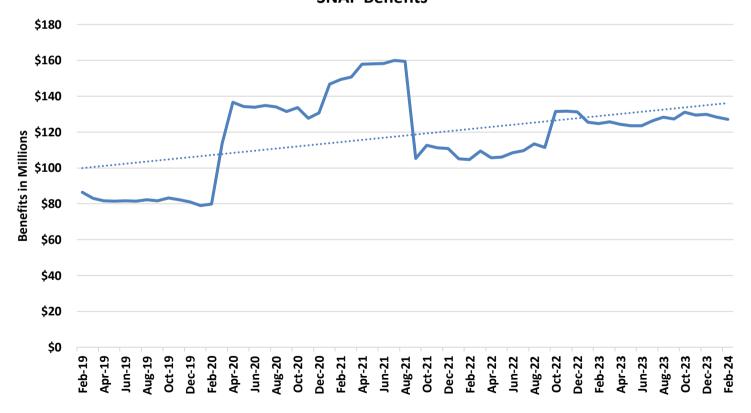


TABLE 7 SNAP PROGRAM PARTICIPATION FEBRUARY 2024

	Feb-2024	Jan-2024	Dec-2023	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
			отположения				
APPLICATIONS RECEIVED	51,309	62,408	51,343	43,706	-17.8%	-0.1%	17.4%
APPLICATIONS APPROVED	31,998	38,000	31,209	29,576	-15.8%	2.5%	8.2%
APPLICATIONS REJECTED	21,668	20,593	16,886	16,510	5.2%	28.3%	31.2%
APPLICATIONS EXPEDITED	13,636	16,879	13,107	11,764	-19.2%	4.0%	15.9%
AVERAGE DAYS TO PROCESS	18	18	17	15	-1.5%	1.0%	15.7%
HOUSEHOLDS RECEIVING	320,806	322,827	321,734	329,491	-0.6%	-0.3%	-2.6%
2525016 25551 4110	654.000	655 770	650 655	664.040	0.004	0.00(1.00/
PERSONS RECEIVING	651,892	655,779	- 1	664,349	-0.6%		-1.9%
CHILDREN	272,162	274,114	273,276	271,839	-0.7%		0.1%
DISABLED	87,956	88,223	88,925	93,467	-0.3%	-1.1%	-5.9%
ADULTS AGES 18-59	205,993	207,921	205,913	215,069	-0.9%	0.0%	-4.2%
ADULTS AGE 60+	85,781	85,521	85,563	83,974	0.3%	0.3%	2.2%
TOTAL BENEFITS ISSUED	\$127,159,454	\$128,296,970	\$129,879,278	\$124,759,405	-0.9%	-2.1%	1.9%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$396.37	\$397.42	\$403.69	\$378.64	-0.3%	-1.8%	4.7%
PER PERSON	\$195.06	\$195.64	\$198.69	\$187.79	-0.3%	-1.8%	3.9%

TABLE 8 SNAP APPLICATIONS FEBRUARY 2024

STATEWIDE		RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
ANDREW 74 45 19 64 22 ATCHISON 36 19 15 34 ADARTON 379 324 185 330 315 67 8ARRY 324 185 330 315 68 8ARTON 82 53 41 94 111 8ARTON 82 53 41 94 111 8ARTON 81 8ARTON 82 53 41 94 111 8ARTON 118 63 60 123 118 8BOLINGER 113 65 49 114 22 8BOONE 1,294 767 581 1,348 32 8UCHANAN 1,003 634 438 1,072 299 8UTLER 683 402 253 655 166 CALLAWAY 251 165 165 121 286 66. CALLOWELL 55 30 24 54 41 41 42 286 66. CALLOWELL 55 30 24 54 41 41 42 322 743 17. CARPORL 53 32 25 57 64 CARRER 58 38 21 59 CAPE GIRADEAU 691 421 322 743 17. CARROLL 53 32 25 57 64 CARRER 58 38 21 59 CASS 581 342 250 592 155 CEDAR 139 94 53 147 29 CHARITON 31 12 13 25 CHARITON 31 14 278 211 489 300 300 CULINTON 110 68 52 120 30 CULINTON 110 69 60 77 188 95 91 140 110 110 110 110 110 110	STATEWIDE	51,309	31,998	21,668	53,666	13,636
ATCHISON 36 19 115 77 192 44 AURARIN 179 115 77 192 44 BARRY 324 185 130 315 66 BARTON 82 53 41 94 11 86 BENTON 188 115 77 186 44 85 BENTON 188 115 77 186 44 85 BENTON 188 115 77 186 44 85 BOONE 1.294 767 581 BUCHANAN 1.033 634 438 1.072 299 BUTLER 683 402 253 655 166 CALDWELL 55 30 24 54 54 11 286 66 CALDWELL 55 30 24 54 54 11 286 66 CALDWELL 55 30 24 54 11 286 66 CALDWELL 55 30 24 54 11 286 66 CAMDEN 298 186 109 295 77 CARFORL CARFER 58 38 21 59 CASS 581 342 250 592 155 CEDAR 139 94 53 147 220 CHARITON 31 12 13 25 CHARITON 31 14 17 49 19 10 CHARITON 31 12 13 25 14 49 10 CHARITON 110 68 52 120 30 COLE 534 318 211 529 120 30 COLE 534 318 211 529 120 30 COLE 534 318 319 319 34 44 11 529 121 COOPER 36 54 41 35 55 39 94 41 11 529 122 64 34 34 34 34 34 34 34 34 34	ADAIR	192	97	102	199	38
AUDRAIN	ANDREW	74	45	19	64	22
BARRY BARTON BATTON	ATCHISON	36	19	15	34	4
BARTON BATES 114 63 60 123 115 BATES 114 63 60 123 115 BENTON 188 115 71 186 14 BENTON BOLLINGER 1113 65 49 114 22 BOONE 1,294 767 581 1,348 32 BUCHANAN 1,053 634 438 1,072 299 BUCHANAN 255 166 CALDWELL 55 30 24 54 54 161 CALLAWAY 251 165 121 286 66 CALAMEN CAMPEN 298 186 109 295 77 10 CARPEGIRATORAU 53 32 25 57 10 CARROLL 53 32 27 43 17 49 15 CARROLL 53 32 27 43 17 47 49 15 CHARITON 31 12 31 25 17 49 31 40 31 41 278 211 489 100 CHARITON 31 10 68 52 120 30 COLE CARVER 48 32 17 49 31 COLE CAVY 1,215 724 626 1,350 30 COLE COOPER 96 54 41 55 20 COOPER 96 54 41 55 20 COOPER 96 54 41 55 20 CANAWFORD 257 167 88 255 55 20 DALLAS 156 98 52 120 30 COLE 534 318 211 529 122 COOPER 96 54 41 55 20 CARWORD 27 18 45 10 DEKALB 47 37 18 55 20 CARWORD 27 18 45 11 59 12 12 13 17 18 15 19 10 CARVORD 27 18 46 11 17 18 18 18 11 17 18 18 18 11 17 18 18 18 11 17 18 18 18 11 17 18 18 18 11 18 19 10 10 10 10 10 10 10 10 10 10 10 10 10	AUDRAIN	179	115	77	192	44
BATES 114 63 60 122 11 BENTON 188 115 71 166 44 BOLLINGER 113 65 49 114 22 BOONE 1,294 767 581 1,348 32 BUCHANAN 1,053 634 438 1,072 292 BUTLER 683 402 253 655 166 CALDWELL 55 30 24 54 11 CALLAWAY 251 165 121 286 66 CAMDEN 298 186 109 295 77 CARROLL 53 32 25 57 CARFGRAREAU 691 421 322 743 17 CARROLL 53 32 25 57 CARTER 58 38 21 59 CASS 581 342 250 552 15 CEDAR 139 94 53 147 22 CHARITON 31 12 13 25 CHARITON 31 12 13 25 CHARITON 441 278 211 489 100 CLARK 48 32 17 49 50 CLAY 1,215 724 626 1,350 30 CLAY 1,215 724 626 1,350 30 CLOVER 534 318 211 559 12 CODER 96 54 41 55 22 CODURISM 46 47 37 18 45 11 DAULISS 156 98 52 110 22 DUINKLIN 486 286 177 463 11 FRANKLIN 692 424 325 749 46 GASCONADE 91 52 42 94 11 GRENEY 31 32 34 34 34 34 34 34 FRANKLIN 692 424 325 749 46 GRENNY 88 62 28 90 22 HARRISON 51 43 21 64 41 HENRY 212 145 99 244 44 HENRY 31 31 31 32 HENRY 31 32 33 34 34 34 HENRY 31 32 34 34 HENRY 31 32 34 34 HENRY 31 32 34 34 HENRY 31 33 34 34 34 HENRY 31 34 34 HENRY 31 34 HENRY 31 34 34 HENRY 31 34 HENRY 31 34 34	BARRY	324	185	130	315	67
BENTON 188	BARTON	82	53	41	94	13
BOLLINGER 113 65 49 114 22 BOONE 1,294 767 581 1,348 32 BUCHANAN 1,053 634 438 1,072 29 BUTLER 683 402 253 655 166 CALDWELL 555 30 24 54 14 CALLOWELL 555 30 24 55 77 CARDER 78 88 186 109 295 77 CARPE GIRARDEAU 691 421 322 743 17 CARPE GIRARDEAU 691 421 322 75 57 14 CARROUL 53 32 25 57 14 CARROUL 53 32 25 57 14 CARSON 133 32 255 57 14 CARSON 139 94 53 147 259 CEDAR 139 94 53 147 25 15 CEDAR 139 94 53 147 25 CHARITON 31 12 13 25 14 CHARITON 31 12 13 25 14 CHARITON 441 278 211 489 100 CLARK 48 32 17 49 19 CLAV 1,215 724 626 1,350 30 CLINTON 110 68 52 120 30 CLINTON 110 68 52 120 30 CUCLE 534 318 211 529 122 COOPER 96 54 41 95 122 COOPER 96 54 41 95 22 COOPER 97 167 88 255 55 CARMFORD 257 167 88 255 55 CARMFORD 257 167 88 255 55 CARMFORD 355 39 94 11 COUGLASS 49 27 18 45 11 COUNTY 146 96 63 159 22 COOPER 97 167 88 52 150 22 COOPER 98 52 150 22 COOPER 99 27 18 45 11 COUNTY 146 96 63 159 22 COOPER 99 27 18 45 11 COUNTY 146 96 63 159 22 COOPER 99 27 18 45 11 COUNTY 146 96 63 159 22 COOPER 99 27 18 45 11 COUNTY 146 96 63 159 22 COOPER 99 27 18 45 11 COUNTY 146 96 63 159 22 COOPER 99 27 18 45 11 COUNTY 146 96 63 159 22 COOPER 99 27 18 45 11 COOPER 99 29 27 18 45 11 COOPER 99 29 29 29 19 41 11 COOPER 99 29 20 20 20 20 20 20 20 20 20 20 20 20 20	BATES	114	63	60	123	19
BOONE 1,294 767 581 1,348 322 BUCHANAN 1,053 634 438 1,072 299 BUTLER 683 402 253 655 166 CALDWELL 55 30 24 54 11 CALLAWAY 251 165 121 286 66 CAMDEN 298 186 109 295 77 CAPE GIRARDEAU 691 421 322 743 177 CAPE GIRARDEAU 691 421 322 743 177 CAPE GIRARDEAU 691 421 322 743 177 CARROLL 53 32 25 57 76 CARROLL 53 38 21 59 17 CARROLL 54 57 57 57 57 CASS 581 342 250 592 155 CEDAR 139 94 53 147 22 CHARTION 31 12 13 25 11 CHARK 48 32 17 49 9 9 CLAY 1,215 724 626 1,350 300 CLINTON 110 68 52 120 30 CULINTON 110 68 52 120 30 CUE 534 318 211 529 122 COOPER 96 54 441 95 22 CRAWFORD 257 167 88 255 55 CRAWFORD 257 167 88 255 55 CRAWFORD 257 167 88 255 55 CADALES 49 27 18 45 11 DALLAS 156 98 52 150 22 DAVIESS 49 27 18 45 11 DENT 146 96 63 159 22 DOUGLAS 93 55 39 94 14 DUNKUN 486 286 177 463 11 FRANKLIN 692 424 325 749 166 GREENE 2,739 1,666 1,251 2,917 75 GRUNDY 88 62 28 90 20 CHARROLL 482 292 159 451 10 CHOWARD 53 26 30 56 60 CHOWARD 53 26 30 56 60 CHOWARD 54 47 47 47 47 47 CHARLOLD 49 32 41 CHARLOLD 49 30 40 CHARLOLD 49 32 159 451 CHA	BENTON	188	115	71	186	48
BUCHANAN 1,053	BOLLINGER	113	65	49	114	25
BUCHANAN 1,053	BOONE	1,294	767	581	1,348	321
CALDWELL 55 30 24 54 14 CALLAWAY 251 165 121 286 66 CAMDEN 298 186 109 295 77 CAPE GIRARDEAU 691 421 322 743 17. CAPE GIRARDEAU 691 421 322 743 17. CARROLL 53 32 25 57 66 CARROLL 53 32 25 57 66 CARROLL 53 342 250 592 157 CARTER 58 38 8 21 59 75 CASS 581 342 250 592 157 CASS 581 342 250 592 157 CHARITON 31 12 13 25 77 CHARITON 31 12 13 25 77 CHARITON 31 12 13 25 77 CHARITON 441 778 211 489 100 CLAK 48 32 17 49 100 CLAK 48 32 17 49 100 CLAY 1,215 724 626 1,350 300 CLIC 534 318 211 529 120 COPER 96 54 41 95 220 CAMPORD 257 167 88 255 55 CAMPORD 257 167 88 525 150 22 CAMILAS 156 98 52 150 22 CAMILAS 156 98 52 150 22 COLICLAS 146 96 63 159 27 CENTRY 146 96 63 159 27 CENTRY 146 96 63 159 24 COUGLAS 93 55 39 94 12 COUCLAS 94 94 94 94 94 94 94 94 94 94 94 94 94	BUCHANAN	1,053	634	438	1,072	297
CALLAWAY 251 165 121 286 66 CAMDEN 298 186 109 295 77. CARDED 288 186 109 295 77. CARPE GIRARDEAU 691 421 322 743 17. CARROLL 53 32 25 57. CARTER 58 38 21 59 15. CARTER 58 38 21 59 15. CASS 551 342 250 592 155. CEDAR 139 94 53 147 25. CHARITON 31 12 13 25 17. CHRISTIAN 441 278 211 489 10. CLARK 48 32 17 49 9 1. CLARK 48 32 17 49 9 1. CLARK 48 32 17 49 9 1. CLINTON 110 66 552 120 3. CLINTON 110 66 552 120 3. COLE 534 318 211 59 12. CRAWFORD 257 167 88 255 55. CRAWFORD 257 167 88 255 55. CADALE 42 26 18 44 17 95 2. CRAWFORD 156 98 552 150 2. CALLAS 156 150 150 150 150 150 150 150 150 150 150	BUTLER		402	253	655	160
CAMDEN 298 186 109 295 7.7 CAPE GIRARDEAU 691 421 322 743 17.7 CAPE GIRARDEAU 691 421 322 743 17.7 CARROLL 53 32 25 57 7 CARTER 58 38 21 59 57 7 CASS 581 342 250 592 15.7 CASS 581 342 250 592 15.7 CHARTON 31 12 13 25 7 CHARTON 31 12 13 25 7 CHARITON 441 278 211 489 10.0 CHARISTIAN 441 278 211 489 10.0 CLAK 48 32 17 49 0.5 CLAX 1,215 724 626 1,350 30.0 CLAX 1,215 724 626 1,350 30.0 CLINTON 110 68 52 120 3.0 COLE 534 318 211 529 12.0 COOPER 96 54 41 95 22 20 3.0 COOPER 96 54 41 95 22 20 3.0 COOPER 97 6 54 41 95 22 20 3.0 CARWFORD 257 167 88 255 55 50 ADADE 42 26 18 44 1.0 DALLAS 156 98 52 150 22 ADAVIESS 49 27 18 45 15 10 ADAVIESS 49 27 18 45 11 ADAVIESS 49 27 18 45 15 10 ADAVIESS 49 27 18 10 ADAVIESS 49 27 18 10 ADAVIESS 49 27 18 10 ADAVIES	CALDWELL	55	30	24	54	16
CAMDEN CAPE GIRARDEAU CASS SS 3 32 25 577 CACARTER SS 332 25 577 CACARTER CARROLL S3 38 21 59 CASS CASS SS 581 342 250 SS 592 155 CASS CASS SS 581 342 250 SS 592 155 CARROLL CARROLL THE ST 58 38 38 21 59 CARROLL THE ST 58 38 32 517 CARROLL CARROLL CARROLL CARROLL THE ST 58 38 32 517 CARROLL CARROLL CARROLL THE ST 58 38 32 517 CARROLL CARROLL CARROLL THE ST 58 38 32 517 CARROLL CARROLL CARROLL THE ST 58 38 32 517 CARROLL THE ST 58 38 32 517 CARROLL CARROLL CARROLL THE ST 58 38 32 51 50 CARROLL CARROLL CARROLL THE ST 58 38 38 211 CARROLL THE ST 58 38 39 52 50 CARROLL THE ST 58 38 32 51 CARROLL THE ST 58 38 39 52 50 CARROLL THE ST 58 39 52 5150 CARROLL THE ST 58 39 50 CARROLL THE ST 58 59 CARROLL THE ST 58 50 CARROLL THE ST 59 50 C	CALLAWAY	251	165	121	286	62
CARROLL 53 32 25 57 66 CARTER 58 38 21 59 CARTER 58 38 21 59 CEDAR 139 94 53 147 22 CHARITON 31 12 13 25 CHARK 48 32 17 49 55 CLAK 48 32 17 49 55 CLOPER 54 41 55 100 30 CLAK 48 318 211 529 122 CLOPER 54 41 55 120 33 COLE 534 318 211 529 122 COOPER 96 54 41 95 22 COOPER 97 67 88 255 55 DADE 42 26 18 44 11 CLAY 1.215 156 98 52 150 22 COOPER 97 96 57 167 88 255 55 COOPER 98 52 150 22 COOPER 98 52 150 22 COOPER 99 6 59 52 150 22 COOPER 99 6 60 60 128 99 94 14 COOPER 99 90 90 90 90 90 90 90 90 90 90 90 90	CAMDEN	298	186	109	295	71
CARTER 58 38 21 59 1. CASS 581 342 250 592 15. CEDAR 139 94 53 147 22 CHARITON 31 12 13 25 CHRISTIAN 441 278 211 489 10. CLAK 48 32 17 49 9. CLAY 1,215 724 626 1,350 30. CLINTON 110 68 52 120 3. CUINTON 110 68 52 120 3. COLE 534 318 211 529 128 COOPER 96 54 41 95 22 CRAWFORD 257 167 88 255 55 DADE 42 26 18 44 15 DALLAS 156 98 52 150 2. DAVIESS 49 27 18 45 11 DE KALB 47 37 18 55 DENT 146 96 63 159 2. DUNKLIN 486 286 177 463 11. FRANKLIN 692 424 325 749 166 GASCONADE 91 52 42 94 11 FRANKLIN 692 424 325 749 166 GASCONADE 91 52 42 94 11 GRENTY 36 23 18 41 GRENTRY 36 23 18 41 GRENTRY 36 23 18 41 HICKORY 80 49 30 55 GRUNDY 88 62 28 90 26 HARRISON 51 43 21 64 11 HICKORY 80 49 32 159 24 HICKORY 80 49 30 55 99 244 HICKORY 80 49 32 159 24 HICKORY 80 49 32 81 14 HICKORY 80 49 32 159 24 HICKORY 80 49 32 159 34 HICKORY 80 49 32 159 24 HICKORY 80 49 32 159 451 100 HOWELL 482 292 159 451 100 HOWELL 482 100 100 HOWELL 482 100 100 HO	CAPE GIRARDEAU	691	421	322	743	172
CARTER 58 38 21 59 1. CASS 581 342 250 592 15. CEDAR 139 94 53 147 22 CHARITON 31 12 13 25 CHRISTIAN 441 278 211 489 10. CLAK 48 32 17 49 9. CLAY 1,215 724 626 1,350 30. CLINTON 110 68 52 120 3. CUINTON 110 68 52 120 3. COLE 534 318 211 529 128 COOPER 96 54 41 95 22 CRAWFORD 257 167 88 255 55 DADE 42 26 18 44 15 DALLAS 156 98 52 150 2. DAVIESS 49 27 18 45 11 DE KALB 47 37 18 55 DENT 146 96 63 159 2. DUNKLIN 486 286 177 463 11. FRANKLIN 692 424 325 749 166 GASCONADE 91 52 42 94 11 FRANKLIN 692 424 325 749 166 GASCONADE 91 52 42 94 11 GRENTY 36 23 18 41 GRENTRY 36 23 18 41 GRENTRY 36 23 18 41 HICKORY 80 49 30 55 GRUNDY 88 62 28 90 26 HARRISON 51 43 21 64 11 HICKORY 80 49 32 159 24 HICKORY 80 49 30 55 99 244 HICKORY 80 49 32 159 24 HICKORY 80 49 32 81 14 HICKORY 80 49 32 159 24 HICKORY 80 49 32 159 34 HICKORY 80 49 32 159 24 HICKORY 80 49 32 159 451 100 HOWELL 482 292 159 451 100 HOWELL 482 100 100 HOWELL 482 100 100 HO	CARROLL					6
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TABLE 8 SNAP APPLICATIONS FEBRUARY 2024

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PUTNAM 34 17 18 35 5 RALLS 46 26 20 46 6 RANDOLPH 259 169 100 269 66 RAY 143 80 36 116 31 REYNOLDS 72 36 23 59 15 RIPLEY 193 126 68 194 35 SALINE 217 130 77 207 34 SCHYLER 26 15 8 23 3 3 SCOTLAND 26 12 14 26 55 5CCTT 502 301 216 517 123 SCOTLAND 90 49 32 81 25 5CCTT 502 301 216 517 123 SHANNON 90 49 32 81 38 10 25 5HELBY 39 20 18 38 10 35	POLK	260	154	115	269	54
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RIPLEY 193 126 68 194 35 SALINE 217 130 77 207 34 SCHUYLER 26 15 8 23 3 SCOTLAND 26 12 14 26 5 SCOTT 502 301 216 517 123 SHANNON 90 49 32 81 25 SHELBY 39 20 18 38 10 ST CHARLES 1,312 775 594 1,369 341 ST CLAIR 85 53 29 82 19 ST FRANCOIS 738 433 353 786 160 ST LOUIS CITY 4,857 3,194 1,852 5,046 1,526 ST LOUIS COUNTY 7,511 4,905 3,076 7,981 2,229 STE GENEVIEVE 98 46 46 92 14 STODAR 339 214 137	RAY	143	80	36	116	31
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SCOTLAND 26 12 14 26 5 SCOTT 502 301 216 517 123 SHANNON 90 49 32 81 25 SHELBY 39 20 18 38 10 ST CHARLES 1,312 775 594 1,369 341 ST CLAIR 85 53 29 82 19 ST FRANCOIS 738 433 353 786 160 ST LOUIS CITY 4,857 3,194 1,852 5,046 1,526 ST LOUIS COUNTY 7,511 4,905 3,076 7,981 2,229 STE GENEVIEVE 98 46 46 92 14 STODDARD 339 214 137 351 73 STONE 201 147 83 230 47 SULLIVAN 59 32 22 54 17 TANEY 649 415 349 </td <td>SALINE</td> <td>217</td> <td>130</td> <td>77</td> <td>207</td> <td>34</td>	SALINE	217	130	77	207	34
SCOTT 500 301 216 517 123 SHANNON 90 49 32 81 25 SHELBY 39 20 18 38 10 ST CHARLES 1,312 775 594 1,369 341 ST CLAIR 85 53 29 82 19 ST FRANCOIS 738 433 353 786 160 ST LOUIS CITY 4,857 3,194 1,852 5,046 1,526 ST LOUIS COUNTY 7,511 4,905 3,076 7,981 2,229 STE GENEVIEVE 98 46 46 92 14 STODDARD 339 214 137 351 73 STONE 201 147 83 230 47 SULLIVAN 59 32 22 54 17 TANEY 649 415 349 764 183 VERNON 231 142 1	SCHUYLER	26	15	8	23	3
SHANNON 90 49 32 81 25 SHELBY 39 20 18 38 10 ST CHARLES 1,312 775 594 1,369 341 ST CLAIR 85 53 29 82 19 ST FRANCOIS 738 433 353 786 160 ST LOUIS CITY 4,857 3,194 1,852 5,046 1,526 ST LOUIS COUNTY 7,511 4,905 3,076 7,981 2,229 STE GENEVIEVE 98 46 46 92 14 STONE 201 147 83 230 47 SULLIVAN 59 32 22 54 17 TANEY 649 415 349 764 183 TEXAS 206 124 91 215 48 VERNON 231 142 112 254 52 WARREN 189 125 87 <td>SCOTLAND</td> <td>26</td> <td>12</td> <td>14</td> <td>26</td> <td>5</td>	SCOTLAND	26	12	14	26	5
SHANNON 90 49 32 81 25 SHELBY 39 20 18 38 10 ST CHARLES 1,312 775 594 1,369 341 ST CLAIR 85 53 29 82 19 ST FRANCOIS 738 433 353 786 160 ST LOUIS CITY 4,857 3,194 1,852 5,046 1,526 ST LOUIS COUNTY 7,511 4,905 3,076 7,981 2,229 STE GENEVIEVE 98 46 46 92 14 STONE 201 147 83 230 47 SULLIVAN 59 32 22 54 17 TANEY 649 415 349 764 183 TEXAS 206 124 91 215 48 VERNON 231 142 112 254 52 WARREN 189 125 87 <td>SCOTT</td> <td>502</td> <td>301</td> <td>216</td> <td>517</td> <td>123</td>	SCOTT	502	301	216	517	123
SHELBY 39 20 18 38 10 ST CHARLES 1,312 775 594 1,369 341 ST CLAIR 85 53 29 82 19 ST FRANCOIS 738 433 353 786 160 ST LOUIS CITY 4,857 3,194 1,852 5,046 1,526 ST LOUIS COUNTY 7,511 4,905 3,076 7,981 2,229 STE GENEVIEVE 98 46 46 92 14 STODDARD 339 214 137 351 73 STONE 201 147 83 230 47 SULLIVAN 59 32 22 54 17 TANEY 649 415 349 764 183 TEXAS 206 124 91 215 48 VERNON 231 142 112 254 52 WARREN 189 125	SHANNON					25
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ST CLAIR 85 53 29 82 19 ST FRANCOIS 738 433 353 786 160 ST LOUIS CITY 4,857 3,194 1,852 5,046 1,526 ST LOUIS COUNTY 7,511 4,905 3,076 7,981 2,229 STE GENEVIEVE 98 46 46 92 14 STODDARD 339 214 137 351 73 STONE 201 147 83 230 47 SULLIVAN 59 32 22 54 17 TANEY 649 415 349 764 183 TEXAS 206 124 91 215 48 VERNON 231 142 112 254 52 WARREN 189 125 87 212 37 WAYNE 153 96 53 149 32 WEBSTER 256 165 101	ST CHARLES	1,312	775	594	1,369	341
ST LOUIS CITY 4,857 3,194 1,852 5,046 1,526 ST LOUIS COUNTY 7,511 4,905 3,076 7,981 2,229 STE GENEVIEVE 98 46 46 92 14 STODDARD 339 214 137 351 73 STONE 201 147 83 230 47 SULLIVAN 59 32 22 54 17 TANEY 649 415 349 764 183 TEXAS 206 124 91 215 48 VERNON 231 142 112 254 52 WARREN 189 125 87 212 37 WASHINGTON 290 180 111 291 71 WAYNE 153 96 53 149 32 WEBSTER 256 165 101 266 60 WORTH 19 19 34	ST CLAIR	-	53	29		19
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ST LOUIS COUNTY 7,511 4,905 3,076 7,981 2,229 STE GENEVIEVE 98 46 46 92 14 STODDARD 339 214 137 351 73 STONE 201 147 83 230 47 SULIVAN 59 32 22 54 17 TANEY 649 415 349 764 183 TEXAS 206 124 91 215 48 VERNON 231 142 112 254 52 WARREN 189 125 87 212 37 WAYNE 153 96 53 149 32 WEBSTER 256 165 101 266 60 WORTH 11 7 3 10 34 WRIGHT 193 120 79 199 34	ST LOUIS CITY	4,857	3,194	1,852	5,046	1,526
STE GENEVIEVE 98 46 46 92 14 STODDARD 339 214 137 351 73 STONE 201 147 83 230 47 SULLIVAN 59 32 22 54 17 TANEY 649 415 349 764 183 TEXAS 206 124 91 215 48 VERNON 231 142 112 254 52 WARREN 189 125 87 212 37 WASHINGTON 290 180 111 291 71 WAYNE 153 96 53 149 32 WEBSTER 256 165 101 266 60 WORTH 11 7 3 10 3 WRIGHT 193 120 79 199 34	ST LOUIS COUNTY			3,076		2,229
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WASHINGTON 290 180 111 291 71 WAYNE 153 96 53 149 32 WEBSTER 256 165 101 266 60 WORTH 11 7 3 10 3 WRIGHT 193 120 79 199 34	<u> </u>					
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WRIGHT 193 120 79 199 34	<u> </u>					
	NOT AVAILABLE	16	13	4	199	5

TABLE 9 SNAP PARTICIPATION FEBRUARY 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	320,806	651,892	\$127,159,454.00	\$396.37	\$195.06
ADAIR	1,231	2,351	\$428,014	\$347.70	\$182.06
ANDREW	459	1,017	\$190,901	\$415.91	\$187.71
ATCHISON	179	401	\$70,042	\$391.30	\$174.67
AUDRAIN	1,257	2,591	\$484,003	\$385.05	\$186.80
BARRY	2,264	4,958	\$924,551	\$408.37	\$186.48
BARTON	642	1,395	\$250,288	\$389.86	\$179.42
BATES	771	1,573	\$290,904	\$377.31	\$184.94
BENTON	1,205	2,328	\$427,258	\$354.57	\$183.53
BOLLINGER	807	1,772	\$322,790	\$399.99	\$182.16
BOONE	7,383	14,782	\$2,888,564	\$391.25	\$195.41
BUCHANAN	6,348	12,643	\$2,488,477	\$392.01	\$196.83
BUTLER	4,368	8,439	\$1,591,641	\$364.39	\$188.61
CALDWELL	334	699	\$126,399	\$378.44	\$180.83
CALLAWAY	1,745	3,724	\$706,020	\$404.60	\$189.59
CAMDEN	1,719	3,580	\$673,720	\$391.93	\$188.19
CAPE GIRARDEAU	4,321	8,805	\$1,724,083	\$399.00	\$195.81
CARROLL	381	732	\$129,162	\$339.01	\$176.45
CARTER	491	1,112	\$195,982	\$399.15	\$176.24
CASS	3,184	6,783	\$1,331,212	\$418.09	\$196.26
CEDAR	926	1,856	\$332,451	\$359.02	\$179.12
CHARITON	255	521	\$92,283	\$361.89	\$177.13
CHRISTIAN	2,707	6,170	\$1,162,026	\$429.27	\$188.33
CLARK	296	680	\$121,816	\$411.54	\$179.14
CLAY	7,215	15,599	\$3,108,408	\$430.83	\$199.27
CLINTON	622	1,358	\$255,663	\$411.03	\$188.26
COLE	3,215	6,646	\$1,290,782	\$401.49	\$194.22
COOPER	676	1,331	\$240,022	\$355.06	\$180.33
CRAWFORD	1,558 350	3,196 704	\$585,457	\$375.77	\$183.18
DADE DALLAS	1,000		\$119,026	\$340.08 \$376.22	\$169.07
DAVIESS	311	2,105 691	\$376,216 \$116,206	\$373.65	\$178.73 \$168.17
DE KALB	346	658	\$116,417	\$336.46	\$176.93
DENT	1,149	2,261	\$399,660	\$347.83	\$176.76
DOUGLAS	821	1,808	\$325,324	\$396.25	\$170.76
DUNKLIN	3,726	7,585	\$1,441,396	\$386.85	\$190.03
FRANKLIN	4,114	8,481	\$1,617,016	\$393.05	\$190.66
GASCONADE	560	1,179	\$202,279	\$361.21	\$171.57
GENTRY	230	490	\$85,686	\$372.55	\$174.87
GREENE	15,988	31,122	\$6,084,523	\$380.57	\$195.51
GRUNDY	533	1,130	\$195,192	\$366.21	\$172.74
HARRISON	468	990	\$168,485	\$360.01	\$172.74
HENRY	1,558	2,969	\$546,047	\$350.48	\$183.92
HICKORY	524	1,084	\$193,892	\$370.02	\$178.87
HOLT	150	311	\$52,614	\$350.76	\$169.18
HOWARD	346	697	\$117,570	\$339.80	\$168.68
HOWELL	3,460	7,398	\$1,309,251	\$378.40	\$176.97
IRON	891	1,744	\$318,981	\$358.00	\$182.90
JACKSON	45,234	92,435	\$18,937,057	\$418.65	\$204.87
JASPER	8,226	17,049	\$3,259,992	\$396.30	\$191.21
JEFFERSON	7,866	16,487	\$3,235,604	\$411.34	\$196.25
JOHNSON	1,759	3,633	\$701,177	\$398.62	\$193.00
KNOX	146	301	\$50,595	\$346.54	\$168.09
LACLEDE	2,490	5,568	\$1,033,041	\$414.88	\$185.53
LAFAYETTE	1,343	2,769	\$523,159	\$389.54	\$188.93
LAWRENCE	2,144	4,753	\$887,786	\$414.08	\$186.78
LEWIS	327	697	\$126,168	\$385.83	\$181.02
LINCOLN	2,317	5,029	\$984,791	\$425.03	\$195.82
LINN	655	1,314	\$225,653	\$344.51	\$171.73
LIVINGSTON	651	1,298	\$233,189	\$358.20	\$179.65

TABLE 9 SNAP PARTICIPATION FEBRUARY 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	617	1,222	\$215,481	\$349.24	\$176.33
MADISON	970	1,803	\$324,776	\$334.82	\$180.13
MARIES	318	630	\$116,657	\$366.84	\$185.17
MARION	1,781	3,462	\$649,709	\$364.80	\$187.67
MCDONALD	1,369	3,219	\$614,009	\$448.51	\$190.75
MERCER	109	212	\$36,664	\$336.37	\$172.94
MILLER	1,339	2,864	\$525,446	\$392.42	\$183.47
MISSISSIPPI	1,409	2,727	\$515,790	\$366.07	\$189.14
MONITEAU	419	956	\$163,839	\$391.02	\$171.38
MONROE	355	743	\$133,897	\$377.17	\$180.21
MONTGOMERY	552	1,057	\$192,937	\$349.52	\$182.53
MORGAN	1,264	2,687	\$487,214	\$385.45	\$181.32
NEW MADRID	1,590	3,107	\$588,751	\$370.28	\$189.49
NEWTON	3,124	6,965	\$1,307,276	\$418.46	\$187.69
NODAWAY	569	1,115	\$193,489	\$340.05	\$173.53
OREGON	1,099	2,162	\$382,429	\$347.98	\$176.89
OSAGE	288	589	\$109,287	\$379.47	\$185.55
OZARK	748	1,546	\$281,063	\$375.75	\$181.80
PEMISCOT	2,228	4,492	\$876,868	\$393.57	\$195.21
PERRY	679	1,400	\$266,051	\$391.83	\$190.04
PETTIS	2,719	6,010	\$1,138,672	\$418.78	\$189.46
PHELPS	2,457	4,683	\$888,729	\$361.71	\$189.78
PIKE	907	1,882	\$334,560	\$368.86	\$177.77
PLATTE	1,963	4,406	\$908,601	\$462.86	\$206.22
POLK	1,681	3,445	\$635,066	\$377.79	\$184.34
PULASKI	2,225	4,849	\$922,315	\$414.52	\$190.21
PUTNAM	196	366	\$59,972	\$305.98	\$163.86
RALLS	353	779	\$138,023	\$391.00	\$177.18
RANDOLPH	1,619	3,230	\$598,660	\$369.77	\$185.34
RAY	915	1,962	\$376,359	\$411.32	\$191.82
REYNOLDS	568	1,097	\$196,047	\$345.15	\$178.71
RIPLEY	1,341	2,765	\$499,105	\$372.19	\$180.51
SALINE	1,267	2,641	\$485,061	\$382.84	\$183.67
SCHUYLER	176	340	\$57,075	\$324.29	\$167.87
SCOTLAND	145	291	\$54,134	\$373.34	\$186.03
SCOTT	3,558	7,101	\$1,341,355	\$377.00	\$188.90
SHANNON	763	1,632	\$290,537	\$380.78	\$178.02
SHELBY	247	544	\$88,455	\$358.12	\$162.60
ST CHARLES	7,250	15,042	\$2,977,077	\$410.63	\$197.92
ST CLAIR	626	1,238	\$230,401	\$368.05	\$186.11
ST FRANCOIS	5,343	10,408	\$1,972,679	\$369.21	\$189.53
ST LOUIS CITY	31,861	56,589	\$11,600,593	\$364.10	\$205.00
ST LOUIS COUNTY	46,743	96,633	\$19,673,514	\$420.89	\$203.59
STE GENEVIEVE	580	1,176	\$209,553	\$361.30	\$178.19
STODDARD	2,280	4,455	\$817,761	\$358.67	\$183.56
STONE	1,290	2,868	\$545,833	\$423.13	\$190.32
SULLIVAN	294	619	\$116,086	\$394.85	\$187.54
TANEY	3,442	7,116	\$1,375,253	\$399.55	\$193.26
TEXAS	1,539	3,252	\$577,194	\$375.04	\$177.49
VERNON	1,467	2,888	\$540,091	\$368.16	\$187.01
WARREN	1,307	2,759	\$536,561	\$410.53	\$194.48
WASHINGTON	2,202	4,418	\$836,188	\$379.74	\$189.27
WAYNE	1,136	2,247	\$401,681	\$353.59	\$178.76
WEBSTER	1,658	3,866	\$699,505	\$421.90	\$180.94
WORTH	78	147	\$24,972	\$320.16	\$169.88
WRIGHT	1,409	3,039	\$538,821	\$382.41	\$177.30
NOT AVAILABLE	132	369	\$74,416	\$563.76	\$201.67

TABLE 10 SNAP PERSONS FEBRUARY 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,162	87,956	205,993	85,781	651,892
ADAIR	862	433	747	309	2,351
ANDREW	454	118	316	129	1,017
ATCHISON	171	46	118	66	401
AUDRAIN	1,093	422	764	312	2,591
BARRY	2,056	597	1,605	700	4,958
BARTON	573	182	444	196	1,395
BATES	620	198	506	249	1,573
BENTON	844	354	693	437	2,328
BOLLINGER	731	232	547	262	1,772
BOONE	6,253	2,313	4,496	1,720	14,782
BUCHANAN	5,230	1,783	4,098	1,532	12,643
BUTLER	3,168	1,419	2,618	1,234	8,439
CALDWELL	280	91	225	103	699
CALLAWAY	1,591	588	1,135	410	3,724
CAMDEN	1,409	439	1,223	509	3,580
CAPE GIRARDEAU	3,744	1,280	2,803	978	8,805
CARROLL	273	131	219	109	732
CARTER	453	156	348	155	1,112
CASS	2,995	806	2,178	804	6,783
CEDAR	679	294	580	303	1,856
CHARITON	206	83	151	81	521
CHRISTIAN	2,701	636	2,018	815	6,170
CLARK	306	88	200	86	680
CLAY	7,006	1,778	4,991	1,824	15,599
CLINTON	590	153	439	176	1,358
COLE	2,926	968	2,047	705	6,646
COOPER	515	204	380	232	1,331
CRAWFORD	1,262	516	985	433	3,196
DADE	248	114	200	142	704
DALLAS	812	335	615	343	2,105
DAVIESS	284	94	201	112	691
DE KALB	228	98	201	131	658
DENT	816	405	671	369	2,261
DOUGLAS	726	246	565	271	1,808
DUNKLIN	3,109	1,268	2,195	1,013	7,585
FRANKLIN	3,448	1,198	2,747	1,088	8,481
GASCONADE	450	187	368	174	1,179
GENTRY	208	82	134	66	490
GREENE	12,015	4,949 170	10,162	3,996	31,122
GRUNDY			327	184	1,130
HARRISON	390 1,067	146	273	181	990
HENRY HICKORY	389	508 147	893 328	501 220	2,969 1,084
HOLT	129	38	93	51	311
HOWARD	269	124	205	99	697
HOWELL	2,974	1,081	2,305	1,038	7,398
IRON	600	319	559	266	1,744
JACKSON	41,280	10,166	30,441	10,548	92,435
JASPER	7,293	2,391	5,330	2,035	17,049
JEFFERSON	7,293	2,175	5,308	1,953	16,487
JOHNSON	1,511	509	1,204	409	3,633
KNOX	123	40	91	47	3,033
LACLEDE	2,368	732	1,772	696	5,568
LAFAYETTE	1,169	406	833	361	2,769
LAWRENCE	2,037	633	1,477	606	4,753
LEWIS	2,037	114	198	102	4,733
LINCOLN	2,248	703	1,562	516	5,029
LINN	484	200	407	223	1,314
LIVINGSTON	518	211	360	209	1,298

TABLE 10 SNAP PERSONS FEBRUARY 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	458	205	386	173	1,222
MADISON	608	315	533	347	1,803
MARIES	241	119	173	97	630
MARION	1,338	588	1,047	489	3,462
MCDONALD	1,538	309	1,005	367	3,219
MERCER	75	34	61	42	212
MILLER	1,189	379	873	423	2,864
MISSISSIPPI	1,108	404	777	438	2,727
MONITEAU	438	106	278	134	956
MONROE	307	113	215	108	743
MONTGOMERY	384	190	318	165	1,057
MORGAN	1,047	388	811	441	2,687
NEW MADRID	1,245	493	904	465	3,107
NEWTON	3,074	769	2,297	825	6,965
NODAWAY	445	193	304	173	1,115
OREGON	756	399	604	403	2,162
OSAGE	240	91	181	77	589
OZARK	551	214	506	275	1,546
PEMISCOT	1,897	699	1,301	595	4,492
PERRY	585	212	413	190	1,400
PETTIS	2,736	740	1,754	780	6,010
PHELPS	1,728	803	1,484	668	4,683
PIKE	789	272	537	284	1,882
PLATTE	2,092	427	1,464	423	4,406
POLK	1,315	567	1,016	547	3,445
PULASKI	2,052	666	1,590	541	4,849
PUTNAM	125	53	101	87	366
RALLS	339	105	225	110	779
RANDOLPH	1,278	530	1,008	414	3,230
RAY	852	264	607	239	1,962
REYNOLDS	388	177	330	202	1,097
RIPLEY	1,086	407	863	409	2,765
SALINE	1,170	427	723	321	2,641
SCHUYLER	122	56	96	66	340
SCOTLAND	103	46	105	37	291
SCOTT	2,945	1,126	2,036	994	7,101
SHANNON	618	195	515	304	1,632
SHELBY	227	83	163	71	544
ST CHARLES	6,619	1,989	4,630	1,804	15,042
ST CLAIR	449	194	366	229	1,238
ST FRANCOIS	3,950	1,775	3,189	1,494	10,408
ST LOUIS CITY	21,301	7,772	17,924	9,592	56,589
ST LOUIS COUNTY	42,873	11,254	30,985	11,521	96,633
STE GENEVIEVE	473	166	364	173	1,176
STODDARD	1,652	730	1,348	725	4,455
STONE	1,187	338	972	371	2,868
<u></u>	<u> </u>	82	187	82	
SULLIVAN TANEY	268 2,803	876	2,423		7,116
	<u> </u>		970	1,014	
TEXAS	1,293	509 525			3,252
VERNON	1,072		935	356	2,888
WARREN	1,189	406	800	364	2,759
WASHINGTON	1,644	711	1,445	618	4,418
WAYNE	755	397	690	405	2,247
WEBSTER	1,709	468	1,199	490	3,866
WORTH	54	16	49	28	147
WRIGHT	1,207	441	912	479	3,039
NOT AVAILABLE	208	46	102	13	369

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2024

	Feb-2024	Jan-2024	Dec-2023	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	FeD-2024	Jan-2024	Dec-2023	rep-2023	LAST WONTH	2 MONTHS AGO	LASI YEAK
MAGI							
APPLICATIONS RECEIVED	21,349	31,317	33,498	14,001	-31.8%	-36.3%	52.5%
APPLICATIONS APPROVED	13,977	7,472	4,611	11,482	87.1%	203.1%	21.7%
APPLICATIONS REJECTED	7,709	5,988	4,704	3,810			102.3%
APPLICATIONS WITHDRAWN	16,712	8,490	4,299	4,825			246.4%
APPLICATIONS PENDING	35,833	52,891	45,534	2,434			372.2%
AVERAGE DAYS TO PROCESS	55,655	50	36	2,434		59.9%	312.9%
AVEIVIGE BATTS TO TROCESS		50	30		14.070	33.370	312.370
NON-MAGI							
APPLICATIONS RECEIVED	7,309	8,545	5,161	6,366	-14.5%	41.6%	14.8%
APPLICATIONS APPROVED	1,720	1,922	1,903	2,163			-20.5%
APPLICATIONS REJECTED	4,644	3,718	2,973	5,340			-13.0%
APPLICATIONS PENDING	12,400	11,454	8,544	9,440			31.4%
AVERAGE DAYS TO PROCESS	72	64	60	60			19.9%
мнсс							
APPLICATIONS RECEIVED	89	67	73	75	32.8%	21.9%	18.7%
APPLICATIONS APPROVED	81	68	59	62	19.1%	37.3%	30.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	24	17	18	24	41.2%	33.3%	0.0%
DIV. OF YOUTH SERVICES	57	51	41	38	11.8%	39.0%	50.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	4	6	8	6	-33.3%	-50.0%	-33.3%
APPLICATIONS PENDING	13	9	17	13	44.4%	-23.5%	0.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	327,016	327,255	326,392	335,222	-0.1%	0.2%	-2.4%
MHK CHIP NO COST CHILDREN	176	195	218	387	-9.7%	-19.3%	-54.5%
MHK CHIP PREMIUM CHILDREN	44,246	40,344	37,799	29,220	9.7%	17.1%	51.4%
MHF PARENTS/CARETAKERS	95,825	100,173	102,765	116,095	-4.3%	-6.8%	-17.5%
MHF CHILDREN	180,186	189,821	194,926	226,757	-5.1%	-7.6%	-20.5%
TMH PARENTS/CARETAKERS	836	911	1,086	45	-8.2%	-23.0%	757.8%
TMH CHILDREN	8,149	8,749	11,217	223	-6.9%	-27.4%	554.3%
MHK/MHF/TMH FAMILIES	304,335	309,472	313,869	335,556	-1.7%	-3.0%	-9.3%
MHK/MHF/TMH PARENTS/CARETAKERS	96,661	101,084	103,851	116,140			-16.8%
MHK/MHF/TMH CHILDREN	559,773	566,364	570,552	591,809			-5.4%
William Chiebner	333,773	300,304	370,332	331,003	1.270	1.570	3.470
NEWBORNS	68,144	78,396	87,944	118,072	-13.1%	-22.5%	-42.3%
SHOW ME HEALTHY BABIES	5,948	6,227	6,436	5,960	-4.5%	-7.6%	-0.2%
PE FOR KIDS	875	865	832	167	1.2%	5.2%	424.0%
MO HEALTHNET FOR PREG WOMEN	30,495	31,358	32,458	37,857	-2.8%	-6.0%	-19.4%
ADULT EXPANSION	338,924	340,315	342,242	332,026	-0.4%	-1.0%	2.1%

TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2024

	Feb-2024	Jan-2024	Dec-2023	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	100 2024	Juli 2024	Dec 2023	100 2023	LAST WORTH	Z WORTHS AGO	LAGI ILAN
EXTENDED WOMEN'S HEALTH	4,420	4,506	4,405	4,607	-1.9%	0.3%	-4.1%
UNINSURED WOMEN'S HEALTH	15,109	12,993	11,140	9,491	16.3%	35.6%	59.2%
всст	2,199	2,199	2,198	2,226	0.0%	0.0%	-1.2%
BCCT-PRESUMPTIVE ELIGIBILITYS	6	6	23	24	0.0%	-73.9%	-75.0%
мнсс	1,480	1,480	1,453	1,660	0.0%	1.9%	-10.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	179	179	173	146	0.0%	3.5%	22.6%
DIV. OF YOUTH SERVICES	1,301	1,301	1,280	1,514	0.0%	1.6%	-14.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,323	2,323	2,367	2,461	0.0%	-1.9%	-5.6%
BLIND PENSIONS PAYMENTS	\$1,830,108	\$1,830,108	\$1,860,498	\$1,845,240	0.0%	-1.6%	-0.8%
SUPPLEMENTAL AID TO BLIND	884	884	895	995	0.0%	-1.2%	-11.2%
SUPPLEMENTAL AID TO BLIND PYMTS	\$560,443	\$560,443	\$570,168	\$621,868	0.0%	-1.7%	-9.9%
SPENDDOWN	30,215	30,215	30,278	30,319	0.0%	-0.2%	-0.3%
NON-SPENDDOWN	158,113	158,113	163,720	182,042	0.0%	-3.4%	-13.1%
TICKET TO WORK NON-PREMIUM	291	291	312	387	0.0%	-6.7%	-24.8%
TICKET TO WORK PREMIUM	1,473	1,473	1,480	1,674	0.0%	-0.5%	-12.0%
NURSING CARE	5,976	5,976	6,097	6,409	0.0%	-2.0%	-6.8%
RCF-II	4,246	4,246	4,318	4,510	0.0%	-1.7%	-5.9%
RCF-I	1,640	1,640	1,683	1,775	0.0%	-2.6%	-7.6%
SNF-ICF	90	90	96	124	0.0%	-6.3%	-27.4%
NURSING CARE PAYMENTS	\$1,786,931	\$1,786,931	\$1,815,202	\$1,906,130	0.0%	-1.6%	-6.3%
RCF-II	\$1,424,666	\$1,424,666	\$1,442,323	\$1,503,846	0.0%	-1.2%	-5.3%
RCF-I	\$327,468	\$327,468	\$335,034	\$353,146	0.0%	-2.3%	-7.3%
SNF-ICF	\$34,797	\$34,797	\$37,845	\$49,138	0.0%	-8.1%	-29.2%
QMB	14,497	14,497	14,171	13,317	0.0%	2.3%	8.9%
SLMB	24,369	24,369	24,119	23,324	0.0%	1.0%	4.5%
VENDOR	33,859	33,859	34,487	35,717	0.0%	-1.8%	-5.2%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	5,186	12,026	1,118	3,019	21,349
ADAIR	27	52	28	22	129
ANDREW	4	18	5	8	35
ATCHISON	2	13	3	4	22
AUDRAIN	18	40	9	19	86
BARRY	40	91	11	20	162
BARTON	11	24	2	8	45
BATES	10	35	0	11	56
BENTON	18	64	4	13	99
BOLLINGER	11	20	7	14	52
BOONE	124	282	16	112	534
BUCHANAN	101	198	11	66	376
BUTLER	44	150	7	34	235
CALDWELL	6	14	2	5	27
CALLAWAY	41	93	8	15	157
CAMDEN	24	70	5	17	116
CAPE GIRARDEAU	48	102	8	70	228
CARROLL	4	13	2	6	25
CARTER	10	12	3	7	32
CARTER	66	168	15	34	283
CEDAR	9	43	3	10	65
CHARITON	4	10	0	3	17
CHRISTIAN	71	139	12	27	249
CLARK	3	9	0	5	17
CLAY	165	362	36	83	646
CLINTON	15	21	1	4	41
COLE	42				
COOPER		106	7	34	189
	30	22	5	8	65
CRAWFORD	19	58	7	12	96
DALLAS	9	11	1	5	26
DALLAS	23	21	2	15	61
DAVIESS	5	8 16	2	3	17
DE KALB			0		
DENT	22	41	4	19	86
DOUGLAS	9 49	28 84	1	43	45
DUNKLIN	-		8		184 316
FRANKLIN	91	180 25	21	24	f
GASCONADE GENTRY	14		3	5	46
	6	6		}	1,217
GREENE	265	729 11	48	175	· · · · · · · · · · · · · · · · · · ·
GRUNDY HARRISON	5 10	11	0	15 7	31
HENRY	16	60	6	15	34 97
HICKORY				<u></u>	
	4	13	1	3	21
HOWARD	1	9	0	5	10
HOWARD HOWELL	8 22	99	7	43	25
					171
IRON	9	16	2	11	38
JACKSON	730	1,815	164	341	3,050
JASPER	93	331	25	91	540
JEFFERSON	173	341	42	35	591
JOHNSON	31	99	8	9	147
KNOX	2	5	10	1	9
LACLEDE	25	104	10	11	150
LANAPENICE	23	61	8	10	102
LAWRENCE	23	86	3	33	145
LEWIS	2	11	3	4	20
LINCOLN	26	111	11	13	161
LINN	4	17	2	6	29
LIVINGSTON	6	26	4	10	46
MACON	14	29	1	7	51
MADISON	23	30	3	12	68

TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2024

MARION 31 61 7 24 123 MCDONALD 19 75 9 14 117 MRCER 2 11 0 4 177 MILLER 20 46 2 22 95 MISSISSIPPI 15 22 3 18 38 MONTRAL 11 15 0 3 29 MONTGOMERY 12 11 1 5 22 MONTGOMERY 12 13 1 5 31 MORGAN 20 40 4 15 79 MORDAWAY 14 36 1 9 66 NEW TON 46 151 20 30 247 NDDAWAY 14 36 1 9 60 OSAGE 6 8 0 4 18 OZARK 6 22 11 45 PEMISCOT 30		FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MCDONALD 19 75 9 14 117 MERCER 2 11 0 4 177 MILLER 20 46 2 2.22 30 MISSISSIPPI 15 22 3 18 58 MONTEGU 11 15 0 3 2.29 MONROE 12 111 1 5 .29 MONTGOMERY 12 13 1 5 .331 MORGAN 20 40 4 15 .79 NEW MADRID 28 43 8 16 .95 NEW TADRIO 46 151 20 30 .247 NODAWAY 14 36 1 9 .60 OSAGE 6 26 1 1 9 .60 OSAGE 6 26 2 11 .45 .60 .2 11 .45 .60 .2 .11 .45<	MARIES	4	13	1	1	19
MERCER 2 11 0 4 17 MILLER 20 46 2 22 90 MISSISSIPPI 15 22 3 18 58 MONTGO 12 11 1 5 29 MONTGOMEY 12 13 1 5 31 MORGAN 20 40 4 15 79 NEW MORDID 28 43 8 16 95 NEW TON 46 151 20 30 247 NEW TON 46 151 20 30 247 NEW TON 46 151 20 30 24 NEW TON 46 151 20 30 24 OREGON 10 26 1 9 46 OSAGE 6 8 0 4 18 99 PERRY 12 23 1 12 28 <td< td=""><td>MARION</td><td>31</td><td>61</td><td>7</td><td>24</td><td>123</td></td<>	MARION	31	61	7	24	123
MILLER	MCDONALD	19	75	9	14	117
MISSISSIPP 15 22 3 18 58 MONITEAU 11 15 0 3 29 MONTGOERY 12 11 1 5 29 MONTGOMERY 12 13 1 5 31 MORGAN 20 40 4 15 79 NEWTON 46 151 20 30 247 NEWTON 46 151 20 30 247 NDDAWAY 14 36 1 9 60 OREGON 10 26 1 9 46 OZARK 6 26 8 0 4 18 9 PERRY 12 23 1 12 48 19 9 18 99 18 99 18 99 18 99 18 99 18 19 9 18 11 15 221 120 22 11	MERCER	2	11	0	4	17
MONITEAU 11 15 0 3 29 MONROE 12 11 1 5 29 MONGAM 20 40 4 15 79 MORGAN 20 40 4 15 79 NEW MADRID 28 43 8 16 99 60 NEW TON 46 151 20 30 247 NDAWAY 14 36 1 9 60 OSAGE 6 8 0 4 18 9 OSAGE 6 8 0 4 18 9 PEMISCOT 30 42 9 18 99 PERTY 12 23 1 12 48 PERTY 12 23 1 12 48 PETIS 35 141 5 21 202 PILES 7 19 1 18 45	MILLER	20	46	2	22	90
MONITEAU 11 15 0 3 29 MONROE 12 11 1 5 29 MONGAM 20 40 4 15 79 MORGAN 20 40 4 15 79 NEW MADRID 28 43 8 16 99 60 NEW TON 46 151 20 30 247 NDAWAY 14 36 1 9 60 OSAGE 6 8 0 4 18 9 OSAGE 6 8 0 4 18 9 PEMISCOT 30 42 9 18 99 PERTY 12 23 1 12 48 PERTY 12 23 1 12 48 PETIS 35 141 5 21 202 PILES 7 19 1 18 45	MISSISSIPPI	15	22	3	18	58
MONTGOMERY 12 13 1 5 31 MORGAN 20 40 4 15 79 NEW MADRID 28 43 8 16 95 NEWTON 46 151 20 30 247 NEWTON 14 36 1 9 60 OREGON 10 26 1 9 46 OSAGE 6 8 0 4 118 99 PERRY 12 23 1 12 48 99 PERRY 12 23 1 12 48 199 PERRY 12 23 1 12 48 199 PERTY 12 23 1 12 28 194 177 PILTIS 35 141 5 21 202 202 PILTER 7 19 1 18 415 11 6 17	MONITEAU	11	15	0	3	29
MORGAN 20 40 4 15 79 NEW MADRID 28 43 8 16 95 NEWTON 46 151 20 30 247 NDDAWAY 14 36 1 9 60 OREGON 10 26 1 9 46 OZARK 6 26 2 11 45 PEMISCOT 30 42 9 18 99 PERRY 12 23 1 12 28 PETTIS 30 94 9 44 177 PHELPS 35 141 5 21 202 PIKE 7 19 1 18 45 PLATTE 74 140 11 19 24 PLATTE 74 140 11 19 24 PLATTE 74 140 11 19 24 PLATTE	MONROE	12	11			29
MORGAN 20 40 4 15 79 NEW MADRID 28 43 8 16 95 NEWTON 46 151 20 30 247 NDDAWAY 14 36 1 9 60 OREGON 10 26 1 9 46 OZARK 6 26 2 11 45 PEMISCOT 30 42 9 18 99 PERRY 12 23 1 12 28 PETTIS 30 94 9 44 177 PHELPS 35 141 5 21 202 PIKE 7 19 1 18 45 PLATTE 74 140 11 19 24 PLATTE 74 140 11 19 24 PLATTE 74 140 11 19 24 PLATTE	MONTGOMERY	12	13	1	5	31
NEWTON A66 NEWTON A67 NEWTON A67 NEWTON A67 NEWTON A68 A67 A68 A68 A68 A68 A69 A68 A68 A68						
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OREGON 10 26 1 9 46 OSAGE 6 8 0 4 18 OZARK 6 26 2 11 45 PEMISCOT 30 42 9 18 99 PERRY 12 23 1 12 48 PERTIS 30 94 9 44 177 PHETIS 35 141 5 21 202 PIKE 7 19 1 18 45 PLATTE 74 140 11 19 244 POLK 25 60 7 18 110 9 PULASKI 28 104 7 27 166 16 PULASKI 28 104 7 27 166 16 16 RALIS 4 10 0 3 17 16 16 16 16 16 16 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
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SALINE 10 36 0 15 61 SCHUYLER 1 6 0 8 15 SCOTLAND 6 10 0 4 20 SCOTT 49 86 4 45 184 SHANNON 3 15 1 10 29 SHELBY 1 9 0 5 15 ST CHARLES 207 360 32 75 674 ST CLAIR 8 15 5 3 31 ST FRANCOIS 57 142 12 26 237 ST LOUIS CITY 367 773 76 173 1,389 ST LOUIS COUNTY 859 1,477 172 349 2,857 STE GENEVIEVE 14 13 3 5 35 STODDARD 31 62 9 27 129 SULLIVAN 5 17 0 4 26						
SCHUYLER 1 6 0 8 15 SCOTLAND 6 10 0 4 20 SCOTT 49 86 4 45 184 SHANNON 3 15 1 10 29 SHELBY 1 9 0 5 15 ST CHARLES 207 360 32 75 674 ST CLAIR 8 15 5 3 31 ST FRANCOIS 57 142 12 26 237 ST LOUIS CITY 367 773 76 173 1,389 ST LOUIS COUNTY 859 1,477 172 349 2,857 STE GENEVIEVE 14 13 3 5 35 STODDARD 31 62 9 27 129 STONE 26 77 8 17 128 SULLIVAN 5 17 0 4 26						
SCOTLAND 6 10 0 4 20 SCOTT 49 86 4 45 184 SHANNON 3 15 1 10 29 SHELBY 1 9 0 5 15 ST CHARLES 207 360 32 75 674 ST CLAIR 8 15 5 3 31 ST FRANCOIS 57 142 12 26 237 ST LOUIS CITY 367 773 76 173 1,389 ST LOUIS COUNTY 859 1,477 172 349 2,857 STE GENEVIEVE 14 13 3 5 35 STODDARD 31 62 9 27 129 STONE 26 77 8 17 128 SULLIVAN 5 17 0 4 26 TANEY 81 169 13 19 282						
SCOTT 49 86 4 45 184 SHANNON 3 15 1 10 29 SHELBY 1 9 0 5 15 ST CHARLES 207 360 32 75 674 ST CLAIR 8 15 5 3 31 ST FRANCOIS 57 142 12 26 237 ST LOUIS CITY 367 773 76 173 1,389 ST LOUIS COUNTY 859 1,477 172 349 2,857 STE GENEVIEVE 14 13 3 5 35 STODDARD 31 62 9 27 129 STONE 26 77 8 17 128 SULLIVAN 5 17 0 4 26 TANEY 81 169 13 19 282 TEXAS 14 50 5 27 96						
SHANNON 3 15 1 10 29 SHELBY 1 9 0 5 15 ST CHARLES 207 360 32 75 674 ST CLAIR 8 15 5 3 31 ST FRANCOIS 57 142 12 26 237 ST LOUIS CITY 367 773 76 173 1,389 ST LOUIS COUNTY 859 1,477 172 349 2,857 STE GENEVIEVE 14 13 3 5 35 STODDARD 31 62 9 27 129 STONE 26 77 8 17 128 SULLIVAN 5 17 0 4 26 TANEY 81 169 13 19 282 TEXAS 14 50 5 27 96 VERNON 20 46 5 10 81						
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ST LOUIS CITY 367 773 76 173 1,389 ST LOUIS COUNTY 859 1,477 172 349 2,857 STE GENEVIEVE 14 13 3 5 35 STODDARD 31 62 9 27 129 STONE 26 77 8 17 128 SULLIVAN 5 17 0 4 26 TANEY 81 169 13 19 282 TEXAS 14 50 5 27 96 VERNON 20 46 5 10 81 WARREN 27 50 8 19 104 WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3						31
ST LOUIS COUNTY 859 1,477 172 349 2,857 STE GENEVIEVE 14 13 3 5 35 STODDARD 31 62 9 27 129 STONE 26 77 8 17 128 SULLIVAN 5 17 0 4 26 TANEY 81 169 13 19 282 TEXAS 14 50 5 27 96 VERNON 20 46 5 10 81 WARREN 27 50 8 19 104 WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88						
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STODDARD 31 62 9 27 129 STONE 26 77 8 17 128 SULLIVAN 5 17 0 4 26 TANEY 81 169 13 19 282 TEXAS 14 50 5 27 96 VERNON 20 46 5 10 81 WARREN 27 50 8 19 104 WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88			1,477	172		
STONE 26 77 8 17 128 SULLIVAN 5 17 0 4 26 TANEY 81 169 13 19 282 TEXAS 14 50 5 27 96 VERNON 20 46 5 10 81 WARREN 27 50 8 19 104 WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	STE GENEVIEVE			3		35
SULLIVAN 5 17 0 4 26 TANEY 81 169 13 19 282 TEXAS 14 50 5 27 96 VERNON 20 46 5 10 81 WARREN 27 50 8 19 104 WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	STODDARD		62	9	27	129
TANEY 81 169 13 19 282 TEXAS 14 50 5 27 96 VERNON 20 46 5 10 81 WARREN 27 50 8 19 104 WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	STONE		77	8	17	128
TEXAS 14 50 5 27 96 VERNON 20 46 5 10 81 WARREN 27 50 8 19 104 WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	SULLIVAN	5	17	0	4	26
VERNON 20 46 5 10 81 WARREN 27 50 8 19 104 WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	TANEY	81		13	19	282
WARREN 27 50 8 19 104 WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	TEXAS	14	50	5	27	96
WASHINGTON 24 46 4 24 98 WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	VERNON	20	46	5	10	81
WAYNE 13 40 1 16 70 WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	WARREN	27	50	8	19	104
WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	WASHINGTON	24	46	4	24	98
WEBSTER 18 82 6 18 124 WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	WAYNE	13	40	1	16	70
WORTH 0 0 0 3 3 WRIGHT 25 44 5 14 88	<u></u>		82			124
WRIGHT 25 44 5 14 88						3
						88
	NOT AVAILABLE	51	360	9	22	442

TABLE 13 MAGI APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	21,349	13,977	7,709	21,686	16,712
ADAIR	129	52	41	93	76
ANDREW	35	27	24	51	24
ATCHISON	22	8	14	22	10
AUDRAIN	86	45	22	67	68
BARRY	162	112	61	173	110
BARTON	45	31	13	44	33
BATES	56	35	22	57	41
BENTON	99	58	32	90	60
BOLLINGER	52	29	21	50	26
BOONE	534	359	168	527	444
BUCHANAN	376	231	104	335	249
BUTLER	235	118	90	208	191
CALDWELL	27	16	10	26	24
CALLAWAY	157	76	48	124	103
CAMDEN	116	102	43	145	95
CAPE GIRARDEAU	228	186	90	276	195
CARROLL	25	18	10	28	32
CARTER	32	14	9	23	24
CASS	283	180	104	284	265
CEDAR	65	38	22	60	51
CHARITON	17	14	12	26	13
CHRISTIAN	249	151	90	241	219
CLARK	17	10	8	18	16
CLAY	646	450	233	683	517
CLINTON	41	32	20	52	48
COLE	189	132	53	185	158
COOPER	65	32	25	57	49
CRAWFORD	96	55	30	85	68
DADE	26	15	12	27	20
DALLAS	61	43	23	66	39
DAVIESS	17	17	6	23	19
DE KALB	24	15	13	28	20
DENT	86	36	21	57	51
DOUGLAS	45	24	14	38	29
DUNKLIN	184	102	46	148	174
FRANKLIN	316	214	103	317	231
GASCONADE	46	35	19	54	36
GENTRY	20	8	9	17	11
GREENE	1,217	831	421	1,252	952
GRUNDY	31	13	19	32	15
HARRISON	34	13	5	18	27
HENRY	97	39	26	65	52
HICKORY	21	20	15	35	21
HOLT	10	13	5	18	10
HOWARD	25	13	11	24	20
HOWELL	171	114	56	170	134
IRON	38	25	12	37	31
JACKSON	3,050	2,074	1,103	3,177	2,303
JASPER	540	342	197	539	394
JEFFERSON	591	446	212	658	504
JOHNSON	147	92	32	124	139
KNOX	9	9	2	11	5
LACLEDE	150	77	54	131	109
LAFAYETTE	102	61	36	97	64
LAWRENCE	145	95	50	145	100
LEWIS	20	10	7	17	10
LINCOLN	161	133	55	188	145
LINN	29	19	14	33	26
LIVINGSTON	46	29	14	43	37
MACON	51	32	28	60	51
MADISON	68	28	16	44	46

TABLE 13 MAGI APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	19	14	7	21	19
MARION	123	77	34	111	78
MCDONALD	117	75	49	124	76
MERCER	17	7	3	10	8
MILLER	90	61	34	95	74
MISSISSIPPI	58	34	12	46	38
MONITEAU	29	23	11	34	25
MONROE	29	18	12	30	23
MONTGOMERY	31	17	15	32	18
MORGAN	79	51	33	84	62
NEW MADRID	95	37	31	68	52
NEWTON	247	156	80	236	164
NODAWAY	60	48	19	67	50
OREGON	46	32	17	49	31
OSAGE	18	17	10	27	10
OZARK	45	22	9	31	42
PEMISCOT	99	55	34	89	71
PERRY	48	33	22	55	35
PETTIS	177	113	54	167	138
PHELPS	202	109	60	169	105
PIKE	45	38	12	50	30
PLATTE	244	221	105	326	260
POLK	110	68	46		
PULASKI		84	54	114	80
	166			138	107
PUTNAM	16	9	3	12	10
RALLS	17	12	10	22	21
RANDOLPH	90	57	27	84	52
RAY	55	33	27	60	49
REYNOLDS	26	11	5	16	21
RIPLEY	71	40	22	62	50
SALINE	61	36	19	55	42
SCHUYLER	15	7	4	11	14
SCOTLAND	20	10	6	16	8
SCOTT	184	88	60	148	135
SHANNON	29	22	7	29	21
SHELBY	15	9	6	15	9
ST CHARLES	674	529	288	817	634
ST CLAIR	31	13	5	18	19
ST FRANCOIS	237	196	98	294	208
ST LOUIS CITY	1,389	1,007	478	1,485	1,121
ST LOUIS COUNTY	2,857	2,029	1,137	3,166	2,495
STE GENEVIEVE	35	33	11	44	31
STODDARD	129	80	48	128	96
STONE	128	85	49	134	103
SULLIVAN	26	7	12	19	18
TANEY	282	190	100	290	245
TEXAS	96	55	47	102	61
VERNON	81	43	30	73	75
WARREN	104	64	42	106	97
WASHINGTON	98	57	34	91	73
WAYNE	70	39	19	58	33
WEBSTER	124	79	46	125	94
WORTH	3	7	1	8	3
WRIGHT	88	42	25	67	55
NOT AVAILABLE	442	30	205	235	189

TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	7,309	1,720	4,644	6,364
ADAIR	28	9	20	29
ANDREW	18	4	9	13
ATCHISON	9	2	12	14
AUDRAIN	25	7	16	23
BARRY	43	14	32	46
BARTON	24	6	15	21
BATES	22	9	12	21
BENTON	33	4	27	31
BOLLINGER	8	1	9	10
BOONE	149	36	98	134
BUCHANAN	126	27	75	102
BUTLER	87	33	58	91
CALDWELL	14	1	8	9
CALLAWAY	51	12	22	34
_	ļ			
CAMDEN	56	19	31	50
CAPE GIRARDEAU	81	23	59	82
CARROLL	15	3	8	11
CARTER	8	2	6	8
CASS	100	24	84	108
CEDAR	25	9	12	21
CHARITON	11	1	8	9
CHRISTIAN	73	12	49	61
CLARK	13	2	5	7
CLAY	206	35	142	177
CLINTON	20	4	16	20
COLE	63	17	33	50
COOPER	20	9	13	22
CRAWFORD	32	18	13	31
DADE	8	1	6	7
DALLAS	17	5	9	14
DAVIESS	9	2	7	9
DE KALB	14	5	4	9
	-			
DENT	33	12	18	30
DOUGLAS	18	10	6	16
DUNKLIN	66	14	33	47
FRANKLIN	95	32	64	96
GASCONADE	22	3	13	16
GENTRY	12	5	4	9
GREENE	404	97	245	342
GRUNDY	17	5	8	13
HARRISON	15	6	5	11
HENRY	25	6	12	18
HICKORY	16	12	17	29
HOLT	4	3	2	5
HOWARD	9	1	5	6
HOWELL	78	26	37	63
IRON	26	3	18	21
JACKSON	881	171	563	734
JASPER	195	54	120	174
JEFFERSON	212	26	133	159
JOHNSON	49	10	29	39
KNOX	8	0	5	5
LACLEDE	50	10	33	43
LAVARENCE	39	10	21	31
LAWRENCE	45	13	27	40
LEWIS	13	1	12	13
LINCOLN	56	13	34	47
LINN	16	6	15	21
LIVINGSTON	17	6	18	24
MACON	13	1	13	14

TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	5	1	10	11
MARION	41	8	25	33
MCDONALD	40	10	22	32
MERCER	1	1	0	1
MILLER	26	5	25	30
MISSISSIPPI	27	13	7	20
MONITEAU	14	3	7	10
MONROE	11	0	5	5
MONTGOMERY	15	4	8	12
MORGAN	40	4	27	31
NEW MADRID	20	7	11	18
NEWTON	86	22	51	73
NODAWAY	21	4	6	10
OREGON	16	5	9	14
OSAGE	13	5	10	15
OZARK	28	12	6	18
PEMISCOT	24	4	28	32
PERRY	18	4	12	16
PETTIS	78	22	44	66
PHELPS	57	22	36	58
PIKE	20	8	10	18
PLATTE	97	20	61	81
	44	13	32	
POLK	58		31	45
PULASKI		14		45
PUTNAM	6	2	3	5
RALLS	7	1	5	6
RANDOLPH	31	9	25	34
RAY	30	6	15	21
REYNOLDS	8	4	5	9
RIPLEY	24	4	17	21
SALINE	29	6	24	30
SCHUYLER	8	0	2	2
SCOTLAND	5	0	2	2
SCOTT	81	19	56	75
SHANNON	10	4	2	6
SHELBY	6	1	1	2
ST CHARLES	278	45	167	212
ST CLAIR	16	3	14	17
ST FRANCOIS	98	29	48	77
ST LOUIS CITY	465	101	293	394
ST LOUIS COUNTY	1,038	234	715	949
STE GENEVIEVE	19	6	14	20
STODDARD	63	15	39	54
STONE	41	11	32	43
SULLIVAN	3	1	7	8
TANEY	106	22	61	83
TEXAS	39	10	28	38
VERNON	33	5	27	32
WARREN	36	11	22	33
WASHINGTON	50	11	28	39
WAYNE	24	5	11	16
WEBSTER	53	14	38	52
WORTH	1	1	2	3
WRIGHT	31	11	20	31
NOT AVAILABLE	0	0	0	0

TABLE 15 MAGI FAMILIES FEBRUARY 2024

	NON-CHIP CHILD	NON-CHIP	CIUD	CHIP/NON-CHIP	CHIP/NON-CHIP	- 0-41
	AND PARENT	CHILD ONLY	CHIP FAMILIES	CHILD AND	CHILD ONLY	TOTAL
STATEWIDE	FAMILIES 87,626	FAMILIES 189,913	24,324	PARENT FAMILIES 817	FAMILIES 1,655	FAMILIES 304,335
ADAIR	325	855	124	5	1,633	1,319
ANDREW	149	398	54	1	5	607
ATCHISON	53	164	28	0	3	248
AUDRAIN	435	945	114	3	11	1,508
BARRY	555	1,522	162	5	8	2,252
BARTON	179	552	49	3	4	787
BATES	237	541	70	3	5	856
BENTON	280	691	93	4	6	1,074
BOLLINGER	203	464	61	2	4	734
BOONE	2,052	4,408	622	10	34	7,126
BUCHANAN	1,558	3,207	357	16	29	5,167
BUTLER	980	2,068	259	2	16	3,325
CALLANAN	119	255	38	0	2	414
CALLAWAY	579	1,354	172	6	21	2,132
CAMDEN	521	1,422	223	4	14	2,184
CAPE GIRARDEAU	991	2,445	354	5	22	3,817
CARROLL	93	305	35	4	3	440
CARTER	126	311	28	0	2	467
CASS	1,237	2,748	453	18	26	4,482
CEDAR	262	584	81	1	5	933
CHARITON	88	192	37	2	3	322
CHRISTIAN	1,114	2,977	581	20	22	4,714
CLARK	98	214	31	1	1	345
CLAY	2,781	5,822	865	37	67	9,572
CLINTON	249	542	75	4	5	875
COLE	1,017	2,120	247	4	22	3,410
COOPER	187	535	82	2	5	811
CRAWFORD	434	948	116	3	6	1,507
DADE	102	263	47	0	1	413
DALLAS	288	660	79	3	6	1,036
DAVIESS	99	285	49	0	5	438
DE KALB	97	235	43	1	4	380
DENT	276	678	83	3	3	1,043
DOUGLAS	224	582	83	1	3	893
DUNKLIN	807	1,531	148	4	12	2,502
FRANKLIN	1,353	2,920	388	15	32	4,708
GASCONADE	160	465	67	3	6	701
GENTRY	78	224	39	0	2	343
GREENE	4,186	9,622	1,334	31	80	15,253
GRUNDY	138	359	38	0	5	540
HARRISON	124	312	41	1	2	480
HENRY	407	838	119	1	11	1,376
HICKORY	144	308	37	0	4	493
HOLT	43	117	20	2	0	182
HOWARD	112	324	48	2	3	489
HOWELL	863	2,004	276	7	11	3,161
IRON	188	430	43	2	3	666
JACKSON	12,472	23,875	2,700	116	190	39,353
JASPER	2,162	5,521	604	29	59	8,375
JEFFERSON	2,772	5,678	838	52	53	9,393
JOHNSON	601	1,241	203	9	12	2,066
KNOX	47	143	24	ļ	0	215
LACLEDE	717	1,574	229	ļ	14	2,540
LAFAYETTE	478	993	177	9	17	1,674
LAWRENCE	636	1,682	197	 	18	2,541
LEWIS	127	279	38	<u> </u>	2	446
LINCOLN	877	1,679	252		14	2,837
LINN	173	475	62		5	715
LIVINGSTON	171	478	64		2	717
MACON	186	543	91	ļ	6	827
MADISON	206	546	89	ļ	ļ	847
MARIES	104	242	36	<u> </u>	5	388
IVIANILO	104	242	36	1	5	388

TABLE 15 MAGI FAMILIES FEBRUARY 2024

	NON-CHIP CHILD	NON-CHIP	CHIP/NON-CHIP			
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	452	1,036	121	5	16	1,630
MCDONALD	486	1,158	92	1	5	1,742
MERCER	34	78	22	2	1	137
MILLER	429	1,016	158	3	14	1,620
MISSISSIPPI	283	577	61	3	3	927
MONITEAU	154	487	70	3	4	718
MONROE	122	315	44	3	2	486
MONTGOMERY	150	360	58	2	2	572
MORGAN	342	806	135	4	12	1,299
NEW MADRID	333	701	66	2	4	1,106
NEWTON	1,020	2,443	292	10	18	3,783
NODAWAY	163	431	80	4	5	683
OREGON	244	543	66	1	8	862
OSAGE	97	253	47	2	2	401
OZARK	197	371	41	2	3	614
PEMISCOT	502	841	63	4	2	1,412
PERRY	215	550	77	5	5	852
PETTIS	750	1,959	232	7	17	2,965
PHELPS	635	1,505	201	2	17	2,360
PIKE	265	615	75	3	4	962
PLATTE	970	1,940	299	14	14	3,237
POLK	460	1,160	154	5	15	1,794
PULASKI	695	1,400	150	5	10	2,260
PUTNAM	45	1,400	25	1	4	2,260
RALLS	123	282	40	1	2	448
RANDOLPH	436	918	100	5	12	1,471
RAY	322	695	99	2	8	1,126
REYNOLDS	122	281	24	0	3	430
RIPLEY	297	690	76	4	2	1,069
	376	871	108		7	
SALINE SCHUYLER				5		1,367
SCOTLAND	47 54	131 150	25 29	0	4	208 234
			29		9	
SCOTT	774	1,795		5	-	2,789
SHANNON	167	438	45	1	2	653
SHELBY	84	249	39	2	2	376
ST CHARLES	2,836	6,311	1,063	<u> </u>		10,311
ST CLAIR	145	351	41	4	3	544
ST FRANCOIS	1,246	2,448	305		18	4,024
ST LOUIS CITY	5,725	10,542	821	31	69	17,188
ST LOUIS COUNTY	12,360	25,268	3,067	90	176	40,961
STE GENEVIEVE	190	424	50		3	669
STODDARD	527	1,198	168		16	1,914
STONE	434	986	134		8	1,563
SULLIVAN	91	241	30	ļ	4	367
TANEY	925	2,447	335		22	3,734
TEXAS	400	913	112	2	6	1,433
VERNON	338	792	137	1	18	1,286
WARREN	495	1,063	155		11	1,727
WASHINGTON	499	1,035	98		7	1,641
WAYNE	230	518	39		4	791
WEBSTER	576	1,489	226		17	2,316
WORTH	20	50	7	0	1	78
WRIGHT	410	937	119	8	13	1,487
NOT AVAILABLE	14	16	0	0	0	30

TABLE 16 MAGI CHILDREN FEBRUARY 2024

	NON CHIP	CHIP	CHIP	.	T	NEWBORNS	SHOW ME	PE	TOTAL
STATEWIDE	327,016	NON-PREMIUM 176	PREMIUM 44,246	MHF 180,186	TMH 8,149	NEWBORNS 68,144	HEALTHY BABIES 5,948	FOR KIDS 875	634,740
ADAIR	1,440	2	233	721	36	363	3,34 8	0/3	2,842
ANDREW	679	0	86	295	15	123	7	0	1,205
ATCHISON	299	0	55	108	8	32	1	0	503
AUDRAIN	1,686	7	210	737	32	320	25	11	3,028
BARRY	2,923	0	279	1,175	40	486	42	3	4,948
BARTON	1,010	1	94	368	26	190	11	0	1,700
BATES	952	0	125	422	23	187	8	11	1,728
BENTON	1,235	0	184	556	24	214	8	11	2,232
BOLLINGER	802	0	114	440	21	193	12	0	1,582
BOONE	7,585	4	1,080	4,166	241	1,576	181	41	14,874
BUCHANAN	5,322	3	669	3,285	158	1,251	110	24	10,822
BUTLER	3,440	0	452	1,829	82	882	22	2	6,709
CALDWELL	455	0	80	243	10	103	5	2	898
CALLAWAY	2,343	0	337	1,132	70	501	25	21	4,429
CAMDEN	2,445	1	424	934	70	422	22	3	4,321
CAPE GIRARDEAU	4,160	2	612	2,071	91	967	60	2	7,965
CARROLL	484	0	60	196	3	87	1	0	831
CARTER	584	0	50	243	5	113	8	0	1,003
CASS	4,689	7	822	2,513	83	851	64	21	9,050
CEDAR	1,131	0	161	489	27	221	13	13	2,055
CHARITON	335	0	62	179	9	77	3	1	666
CHRISTIAN	5,595	1	1,115	2,193	55	1,039	91	12	10,101
CLARK	408	1	57	183	10	71	2	0	732
CLAY	10,104	6	1,627	5,532	194	2,132	175	18	19,788
CLINTON	952	0	147	502	17	180	10	0	1,808
COLE	3,720	2	443	2,059	119	794	43	6	7,186
COOPER CRAWFORD	918	0	142 206	391 757	22 37	198 350	2 12	0 8	1,673
DADE	1,660 483	0	76	200	14	87	3		3,030 869
DALLAS	1,184	0	154	575	30	232	8	0	2,183
DAVIESS	546	0	103	235	5	93	5	3	990
DE KALB	411	0	71	193	9	89	4	0	777
DENT	1,248	1	149	598	24	216	3	2	2,241
DOUGLAS	1,094	0	160	484	26	202	14	5	1,985
DUNKLIN	2,500	1	287	1,913	79	558	30	1	5,369
FRANKLIN	5,154		710	2,497	84	1,062	35	30	9,573
GASCONADE	824	3	118	306	15	146	6	8	1,426
GENTRY	456	0	76	155	7	71	2	0	767
GREENE	16,652	7	2,393	8,165	341	4,051	311	60	31,980
GRUNDY	678	0	72	257	18	124	4	1	1,154
HARRISON	586	1	78	237	12	82	7	0	1,003
HENRY	1,515	0	214	703	35	318	10	19	2,814
HICKORY	588	0	61	255	12	110	8	0	1,034
HOLT	232	0	38	74	7	31	0	0	382
HOWARD	620	0	88	180	14	96	6	0	1,004
HOWELL	3,795	<u> </u>	504	1,703	54	674	26	1	6,758
IRON	717	<u> </u>	79	380	26	143	6	0	1,351
JACKSON	40,099		4,975	27,746	1,274	8,451	1,334	120	84,025
JASPER	9,595		1,163	4,570	189	1,896	241	11	17,668
JEFFERSON	9,633	ļ	1,489	5,094	148	2,120	82	15	18,581
JOHNSON	2,197	<u> </u>	391	1,106	40	469	33	8	4,244
KNOX	259		41	94	0	37	4	0	435
LACLEDE	2,826		441	1,420	57	699	14	12	5,472
LAFAYETTE	1,714	-	346	872	51	368	35	6	3,392
LAWRENCE	3,175	<u> </u>	386	1,366	57	657	43	3	5,688
LEWIS	488		69	241	11	83	2	0	894
LINCOLN	2,919	<u> </u>	478	1,663	59	633	28	12	5,793
LINN	792		119	324	19	175	11	0	1,440
LIVINGSTON	876		119	337	14	204	8	3	1,561
MACON	979	0	162 150	332 404	13 13	190 171	9	3	1,688 1,682

TABLE 16 MAGI CHILDREN FEBRUARY 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	408	3	60	191	10	77	1	1	751
MARION	1,772	0	245	888	31	370	20	2	3,328
MCDONALD	2,209	4	162	1,037	54	381	62	10	3,919
MERCER	140	1	39	82	2	23	2	0	289
MILLER	1,872	0	306	793	49	368	19	5	3,412
MISSISSIPPI	913	0	98	602	41	226	4	0	1,884
MONITEAU	918	3	129	336	2	182	22	3	1,595
MONROE	556	0	88	212	17	105	4	0	982
MONTGOMERY	630	0	109	303	16	126	3	2	1,189
MORGAN	1,510	0	283	708	34	274	16	0	2,825
NEW MADRID	1,160	2	105	696	44	239	5	0	2,251
NEWTON	4,470	1	586	2,039	88	844	104	5	8,137
NODAWAY	824	2	141	291	13	135	9	0	1,415
OREGON	998	0	113	512	35	159	7	0	1,824
OSAGE	451	1	84	192	6	113	3	0	850
OZARK	692	0	82	367	12	113	3	2	1,271
PEMISCOT	1,356	0	103	1,165	66	281	11	0	2,982
PERRY	919	0	133	462	17	217	20	1	1,769
PETTIS	3,692	1	451	1,752	99	758	87	5	6,845
PHELPS	2,578	0	373	1,151	46	554	57	9	4,768
PIKE	1,126	0	137	497	16	212	6	0	1,994
PLATTE	3,309	5	518	1,877	64	618	100	9	6,500
POLK	2,163	1	308	931	37	413	21	0	3,874
PULASKI	2,103	0	273	1,379	57	520	19	13	
		0				520			4,578
PUTNAM	268		48 71	93	4		5	0	472
RALLS	546	0		241	1	90	5	1	955
RANDOLPH RAY	1,564	0	199	824	60	362	11	2	3,022
	1,157	0	177	670	21 9	265	16	3	2,309
REYNOLDS	511		54	229		109		0	918
RIPLEY	1,209	1	129	550	33	247	9	0	2,178
SALINE	1,559	2	184	793	34	295	26	0	2,893
SCHUYLER	248	0	50	77	2	49	4	0	430
SCOTLAND	230	1	52	106	8	35	3	0	435
SCOTT	2,998	3	365	1,620	78	685	36	0	5,785
SHANNON	803	0	81	376	14	123	0	0	1,397
SHELBY	410		71	175	6	75	13	1	751
ST CHARLES	10,481		1,910	5,381	198	1,882	249	48	20,162
ST CLAIR	632		98	275	9	122	1	3	1,140
ST FRANCOIS	4,069		505	2,311	98	997	22	5	8,007
ST LOUIS CITY	16,818	·	1,392	13,044	745	3,927	406	50	36,385
ST LOUIS COUNTY	41,647	ļ	5,206	26,487	1,289	8,644	879	57	84,237
STE GENEVIEVE	776		101	340	15	148	3	7	1,390
STODDARD	2,056		290	999	47	432	26	0	3,851
STONE	1,830	ļ	256	785	30	364	20	4	3,292
SULLIVAN	390		54	218	14	112	12	0	800
TANEY	4,252	3	586	1,751	65	844	104	17	7,622
TEXAS	1,680	<u></u>	212	746	43	350	24	10	3,065
VERNON	1,447	2	290	681	27	286	6	18	2,757
WARREN	1,849	4	282	1,037	21	326	41	10	3,570
WASHINGTON	1,728	1	189	965	41	395	6	9	3,334
WAYNE	965	0	71	433	22	175	2	1	1,669
WEBSTER	2,855	1	460	1,183	41	594	39	10	5,183
WORTH	87	0	11	29	0	17	0	0	144
WRIGHT	1,819	0	240	886	33	367	21	10	3,376
NOT AVAILABLE	23		0	20	0	4	0	0	

TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2024

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	95,825	836	30,495	4,420	15,109	338,924	485,609
ADAIR	373	1	181	23	61	1,478	2,117
ANDREW	166	0	63	10	34	624	897
ATCHISON	56	0	27	4	11	249	347
AUDRAIN	486	2	163	28	70	1,742	2,491
BARRY	648	4	219	36	99	2,402	3,408
BARTON	188	2	74	9	43	827	1,143
BATES	266	4	83	15	45	915	1,328
BENTON	314	3	88	14	49	1,385	1,853
BOLLINGER	228	3	73	10	45	734	1,093
BOONE	2,267	10	701	108	431	8,497	12,014
BUCHANAN	1,707	21	641	94	273	5,808	8,544
BUTLER	ļ	8	321	32	168		
	1,064					3,664	5,257
CALLANIAN	133 660	5	38 220	6 25	19 99	445	643
CALLAWAY						3,021	4,030
CAMDEN	592	7	202	23	102	2,678	3,604
CAPE GIRARDEAU	1,065	7	415	64	206	4,119	5,876
CARROLL	101	0	37	6	26	476	646
CARTER	141	2	45	10	17	537	752
CASS	1,346	9	382	65	208	4,268	6,278
CEDAR	295	1	97	10	37	1,078	1,518
CHARITON	98	1	40	3	17	314	473
CHRISTIAN	1,328	4	495	73	213	4,335	6,448
CLARK	107	1	36	6	6	338	494
CLAY	3,055	37	1,116	160	391	9,462	14,221
CLINTON	280	2	92	18	30	876	1,298
COLE	1,066	9	364	57	179	3,416	5,091
COOPER	210	1	77	13	35	783	1,119
CRAWFORD	481	4	132	24	69	1,712	2,422
DADE	111	0	39	6	24	465	645
DALLAS	328	1	100	17	49	1,135	1,630
DAVIESS	112	1	42	12	23	433	623
DE KALB	106	1	40	12	21	406	586
DENT	323	1	90	9	51	1,304	1,778
DOUGLAS	261	2	91	10	39	947	1,350
DUNKLIN	858	7	204	20	140	2,602	3,831
FRANKLIN	1,491	13	468	62	202	5,538	7,774
GASCONADE	179	4	69	12	26	809	1,099
GENTRY	89	0	30	8	17	288	432
GREENE	4,647	44	2,016	280	843	18,511	26,341
GRUNDY	152	1	38	8	18	565	782
HARRISON	137	2	47	4	18	464	672
HENRY	435	5	109	20	59	1,474	2,102
HICKORY	167	1	47	5	25	671	916
HOLT	45	1	17	1	8	215	287
HOWARD	ļ						
	120	2	47	3	30	512	714
HOWELL	970	7	341	45	153	3,325	4,841
IRON	212	0	67	8	35	805	1,127
JACKSON	13,358	114	3,860	497	1,896	44,059	63,784
JASPER	2,416	26	831	138	391	8,081	11,883
JEFFERSON	3,026	16	880	131	458	9,747	14,258
JOHNSON	675	6	216	28	106	2,220	3,251
KNOX	57	0	23	2	13	256	351
LACLEDE	802	6	268	51	114	2,649	3,890
LAFAYETTE	532	4	158	27	64	1,567	2,352
LAWRENCE	734	5	273	34	133	2,583	3,762
LEWIS	141	1	32	3	12	448	637
LINCOLN	961	8	257	32	130	2,741	4,129
LINN	190	2	75	10	31	752	1,060
LIVINGSTON	204	1	107	16	45	903	1,276
MACON	203	1	84	19	42	847	1,196
MADISON	232	2	74	16	38	868	1,230
MARIES	115	0	32	4	19	500	670
= =		<u> </u>	32	7		330	5,0

TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2024

				EXTENDED	UNINSURED		TOTAL
	DA115	That	BADIA	WOMEN'S	WOMEN'S	ADULT	PARENTS/
MARION	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	496	2	166	16	90	1,839	2,609
MCDONALD	562	4	181	25	66	1,562	2,400
MERCER	41	1	10	2	6	161	221
MILLER	479	3	133	28	74	1,760	2,477
MISSISSIPPI	296	3	86	13	45	981	1,424
MONITEAU	168	1	69	22	48	682	990
MONROE	137	0	40	8	15	478	678
MONTGOMERY	164	1	42	7	29	669	912
MORGAN	389	3	124	18	66	1,467	2,067
NEW MADRID	346	7	90	15	59	1,187	1,704
NEWTON	1,156	5	374	60	172	3,718	5,485
NODAWAY	180	2	79	8	46	710	1,025
OREGON	282	4	93	13	30	909	1,331
OSAGE	104	0	38	9	19	423	593
OZARK	241	4	58	8	25	763	1,099
PEMISCOT	529	3	127	15	57	1,519	2,250
PERRY	236	1	102	7	42	809	1,197
PETTIS	848	7	304	36	136	2,715	4,046
PHELPS	688	9	236	42	138	3,201	4,314
PIKE	297	3	91	12	34	1,015	1,452
PLATTE	1,076	12	328	55	155	3,118	4,744
POLK	541	2	186	28	109	1,842	2,708
PULASKI	777	4	238	36	110	2,558	3,723
PUTNAM	52	2	25	6	8	282	375
RALLS	135	0	36	7	15	526	719
RANDOLPH	471	8	153	24	85	1,769	2,510
RAY	352	3	123	19	43	1,044	1,584
REYNOLDS	130	0	47	6	18	573	774
RIPLEY	341	4	113	16	50	1,180	1,704
SALINE	408	5	119	20	55	1,197	1,804
SCHUYLER	51	0	29	6	11	204	301
SCOTLAND	66	3	17	2	9	192	289
SCOTT	824	4	310	46	161	2,656	4,001
SHANNON	194	0	55	13	18	776	1,056
SHELBY	97	0	41	4	11	341	494
ST CHARLES	3,062	26	877	141	478	10,615	15,199
ST CLAIR	176	0	43	14	24	708	965
ST FRANCOIS	1,375	11	427	49	209	5,136	7,207
ST LOUIS CITY	6,050	69	1,624	210	985	25,364	34,302
ST LOUIS COUNTY	13,109	136	3,646	530	2,240	46,212	65,873
STE GENEVIEVE	211	130	57	13	31	761	1,074
STODDARD	585	7	211	20	111	1,899	2,833
STONE	486	7	184	25	63		
SULLIVAN						1,898	2,663
	105	0	58	7	12	341	523
TANEY	1,019	15	465	77	185	4,421	6,182
TEXAS	467	2	157	18	54	1,677	2,375
VERNON	385	3	150	15	55	1,374	1,982
WARREN	541	2	146	16	83	1,757	2,545
WASHINGTON	556	5	153	26	69	2,036	2,845
WAYNE	259	1	67	14	41	1,024	1,406
WEBSTER	680	0	273	61	95	2,373	3,482
WORTH	21	0	7	2	5	91	126
WRIGHT	464	6	189	34	58	1,473	2,224
NOT AVAILABLE	10	0	4	0	0	65	79

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	19	3,207	158,113	30,215	1,764	39,835	233,153
ADAIR	1	15	802	138	22	132	1,110
ANDREW	0	3	238	57	3	76	377
ATCHISON	0	2	96	39	4	42	183
AUDRAIN	0	17	792	166	14	139	1,128
BARRY	0	17	1,181	204	5	182	1,589
BARTON	0	4	340	79	4	116	543
BATES	0	7	457	135	4	116	719
BENTON	0	19	753	165	1	180	1,118
BOLLINGER	0	4	432	103	2	216	
BOONE	0	61	3,621	761	79	492	5,014
BUCHANAN	0	44	2,916	572	32	549	4,113
BUTLER	1	33	2,377	435	12	742	3,600
CALDWELL	0	6	184	49	1	72	312
CALLAWAY	1	7	1,100	221	15	210	1,554
CAMDEN	0	14	1,224	251	16	170	1,675
CAPE GIRARDEAU	ļ	44		377	26	639	
	0		1,917				3,003
CARROLL	0	3	237	63	1	77	381
CARTER	0	3	315	76	4	91	489
CASS	0	45	1,467	340	18	496	2,366
CEDAR	0	6	578	110	6	162	862
CHARITON	0	4	158	44	1	137	344
CHRISTIAN	0	28	1,437	251	19	437	2,172
CLARK	0	5	160	36	0	41	242
CLAY	0	109	3,342	795	54	636	4,936
CLINTON	0	8	332	69	9	166	584
COLE	0	38	1,681	326	36	349	2,430
COOPER	0	9	393	120	6	144	672
CRAWFORD	0	20	921	174	9	272	1,396
DADE	0	3	227	39	1	15	285
DALLAS	0	11	662	121	3	166	963
DAVIESS	0	2	186	33	2	37	260
DE KALB	0	4	252	53	5	92	406
DENT	0	8	693	154	4	165	1,024
DOUGLAS	1	3	500	86	1	118	709
DUNKLIN	1	29	2,001	255	7	610	2,903
FRANKLIN	0	39	2,093	473	29	513	3,147
GASCONADE	0	10	344	87	4	131	576
GENTRY	0	2	144	62	7	38	253
GREENE	1	168	8,290	1,372	113	1,770	11,714
GRUNDY	0	3	339	81	3	131	557
HARRISON	<u> </u>	5	299	77		55	440
	1				3		
HENRY	0	11	921	153	9	175	1,269
HICKORY	0	2	334	66	2	46	450
HOLT	0	1	83	18	3	42	147
HOWARD	0	3	256	64	4	46	373
HOWELL	0	16	1,943	312	9	483	2,763
IRON	0	8	544	92	3	265	912
JACKSON	2	490	18,398	3,187	164	3,730	25,971
JASPER	0	58	4,056	800	28	736	5,678
JEFFERSON	0	82	3,657	876	35	1,179	5,829
JOHNSON	0	18	846	180	11	241	1,296
KNOX	0	3	88	21	0	60	172
LACLEDE	0	32	1,286	219	4	214	1,755
LAFAYETTE	0	10	797	195	11	484	1,497
LAWRENCE	0	15	1,211	268	4	245	1,743
LEWIS	0	6	218	49	6	94	373
LINCOLN	1	15	1,109	244	15	377	1,761
LINN	0	3	422	94	4	128	651
	0	10	513	77	9	442	1,051
111/11/11/11/25/11/11/11		10	212	//	9	444	1,031
LIVINGSTON MACON	0	11	379	130	10	103	633

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	4	196	43	1	58	303
MARION	1	14	1,068	224	19	523	1,849
MCDONALD	0	6	668	140	1	72	887
MERCER	0	0	82	17	1	35	135
MILLER	0	9	792	184	13	195	1,193
MISSISSIPPI	0	11	719	120	6	153	1,009
MONITEAU	0	5	284	63	2	54	408
MONROE	1	5	215	79	4	94	398
MONTGOMERY	0	10	338	79	1	121	549
MORGAN	0	11	808	172	11	136	1,138
NEW MADRID	0	16	782	154	1	265	1,218
NEWTON	0	24	1,533	337	21	327	2,242
NODAWAY	0	10	389	106	6	100	611
OREGON	0	2	705	98	2	99	906
OSAGE	0	11	186	30	2	30	259
OZARK	0	4	429	68	0	422	923
PEMISCOT	0	14	1,137	133	6	311	1,601
PERRY	0	8	406	137	21	164	736
PETTIS	0	24	1,428	307	20	595	2,374
PHELPS	0	23	1,463	292	13	373	2,164
PIKE	0	13	530	131	6	144	824
PLATTE	0	21	904	172	30	310	1,437
POLK	1	12	1,052	226	11	336	1,638
PULASKI	0	14	1,103	169	8	124	1,418
PUTNAM	0	4	1,103	47	1	31	208
RALLS		4	219	67	0	81	371
RANDOLPH	0	13	951	178	15	366	1,523
RAY	0	9	438	124	7	112	690
REYNOLDS	0	2	343	68	4	90	507
RIPLEY		13	807	137	1	194	
SALINE	0	8	762	162	6	194	1,152
							1,131
SCHUYLER	0	0	108 76	34	0	21	163
SCOTLAND	0	3		21	2	11	113
SCOTT	0	33	1,786	344	20	554	2,737
SHANNON	0	8	454	71	4	112	649
SHELBY	0	1	165	43	3	42	254
ST CHARLES	0	96	3,879	983	112	805	5,875
ST CLAIR	0	11	395	83	2	70	561
ST FRANCOIS	1	61	3,098	530	29	1,015	4,734
ST LOUIS CITY	2	282	14,548	2,050	115	2,640	19,637
ST LOUIS COUNTY	1	553	19,256	3,573	244	5,820	29,447
STE GENEVIEVE	0	2	348	104	7	181	642
STODDARD	0	24	1,276	273	6	413	1,992
STONE	0	8	668	137	1	78	892
SULLIVAN	0	2	187	38	1	101	329
TANEY	0	28	1,595	280	17	278	2,198
TEXAS	0	8	967	165	3	190	1,333
VERNON	0	12	827	151	7	200	1,197
WARREN	0	16	696	150	7	101	970
WASHINGTON	0	27	1,270	221	6	248	1,772
WAYNE	1	14	714	147	5	147	1,028
WEBSTER	0	12	916	166	8	209	1,311
WORTH	0	0	34	15	2	14	65
WRIGHT	0	11	858	142	4	150	1,165
NOT AVAILABLE	0	0	39	3	1	1	44

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
FEBRUARY 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	14,497	97,162	111,659	24,369	16,752	41,121
ADAIR	69	510	579	98	73	171
ANDREW	22	169	191	49	26	75
ATCHISON	12	69	81	30	23	53
AUDRAIN	76	464	540	123	87	210
BARRY	151	692	843	238	114	352
BARTON	46	244	290	99	26	125
BATES	61	299	360	105	59	164
BENTON	91	520	611	170	77	247
BOLLINGER	32	321	353	55	68	123
BOONE	284	1,984	2,268	412	349	761
BUCHANAN	309	1,605	1,914	410	301	711
BUTLER	180	1,593	1,773	275	338	613
CALDWELL	32	121	153	40	21	61
CALLAWAY	179	635	814	183	96	279
CAMDEN	123	603	726	178	100	278
CAPE GIRARDEAU	147	1,293	1,440	311	246	557
CARROLL	20	173	193	40 45	33 45	73 90
CASS		227	247			
CASS	166	863	1,029	292	190	482
CEDAR	76	366	442	108	74	182
CHARITON	18	144	162	31	24	55
CHRISTIAN	148	900	1,048	333	171	504
CLARK	14	113	127	29	15	44
CLAY	316	1,842	2,158	575	361	936
CLINTON	40	206	246	70	42	112
COLE	140	967	1,107	231	196	427
COOPER	32	280	312	86	71	157
CRAWFORD	87	600	687	182	116	298
DADE	35	115	150	62	23	85
DALLAS	87	396	483	156	67	223
DAVIESS	20	114	134	46	19	65
DE KALB	19	194	213	57	39	96
DENT	49	469	518	109	75	184
DOUGLAS	60	326	386	123	51	174
DUNKLIN	132	1,325	1,457	210	194	404
FRANKLIN	223	1,296	1,519	491	227	718
GASCONADE	27	227	254	65	46	111
GENTRY	22	105	127	34	29	63
GREENE	802	4,782	5,584	1,406	746	2,152
GRUNDY	32	250	282	54	36	90
HARRISON	44	190	234	41	53	94
HENRY	88	549	637	161	84	245
HICKORY	47	223	270	88	34	122
HOLT	8	60	68	24	15	39
HOWARD	27	165	192	44	26	70
HOWELL	231	1,297	1,528	417	210	627
IRON	34	397	431	75	53	128
JACKSON	1,576	10,281	11,857	2,609	1,624	4,233
JASPER	432	2,414	2,846	647	415	1,062
JEFFERSON	366	2,287	2,653	725	426	1,151
JOHNSON	73	471	544	140	113	253
KNOX	15	69	84	18	20	ļ
LACLEDE	152	770	922	267	116	<u> </u>
LAFAYETTE	63	595	658	152	129	281
LAWRENCE	142	763	905	246	114	360
LEWIS	24	153	177	34	24	58
LINCOLN	126	699	825	205	134	
LINN	46	272	318	58	56	
				79	72	
LIVINGSTON	40	416	456	60	57	151
MACON	38	245	283			117
MADISON	44	448	492	89	92	181

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
FEBRUARY 2024

	QMB		TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	31	142	173	47	23	70
MARION	70	776	846	119	147	266
MCDONALD	108	374	482	131	67	198
MERCER	11	61	72	17	9	26
MILLER	77	513	590	183	98	281
MISSISSIPPI	45	442	487	83	85	168
MONITEAU	24	168	192	50	39	89
MONROE	27	171	198	33	40	73
MONTGOMERY	35	222	257	54	48	102
MORGAN	85	519	604	128	98	226
NEW MADRID	49	551	600	84	96	180
NEWTON	190	884	1,074	318	174	492
NODAWAY	64	251	315	69	48	117
OREGON	56	495	551	112	37	149
OSAGE	10	113	123	38	19	57
OZARK	57	396	453	86	84	170
PEMISCOT	51	756	807	113	113	226
PERRY	28	281	309	61	79	140
PETTIS	145	1,050	1,195	213	175	388
PHELPS	131	922	1,053	222	166	388
PIKE	52	372	424	87	83	170
PLATTE	83	458	541	164	109	273
POLK	98	713	811	195	127	322
PULASKI	109	574	683	143	84	227
PUTNAM	16	101	117	27	19	46
RALLS	16	172	188	28	24	52
RANDOLPH	100	643	743	108	109	217
RAY	39	269	308	92	64	156
REYNOLDS	27	239	266	38	53	91
RIPLEY	54	512	566	83	110	193
SALINE	42	492	534	108	69	177
SCHUYLER	11	82	93	20	12	32
SCOTLAND	9	45	54	10	16	26
SCOTT	143	1,174	1,317	252	235	487
SHANNON	48	339	387	66	48	114
SHELBY	14	105	119	24	22	46
ST CHARLES	367	2,035	2,402	677	426	
ST CLAIR	42	229	271	62	40	102
ST FRANCOIS	313	1,955	2,268	442	320	762
ST LOUIS CITY	968	8,677	9,645	1,309	1,163	2,472
ST LOUIS COUNTY	1,456	12,053	13,509	2,503	2,101	4,604
STE GENEVIEVE	38	259	297	45	63	108
STODDARD	129	920	1,049	177	167	344
STONE	102	407	509	187	65	252
SULLIVAN	19	160	179	33	27	60
TANEY	197	1,025	1,222	378	147	525
TEXAS	117	596	713	198	126	324
VERNON	79	511	590	119	89	208
WARREN	65	411	476	107	66	173
WASHINGTON	99	750	849	183	106	289
WAYNE	73	486	559	90	80	170
WEBSTER	145	569	714	259	72	331
WORTH	9	29	38	14	12	26
WRIGHT	107	532	639	184	89	273
NOT AVAILABLE	2	15	17	5	3	

Figure 5
MO HealthNet Recipients

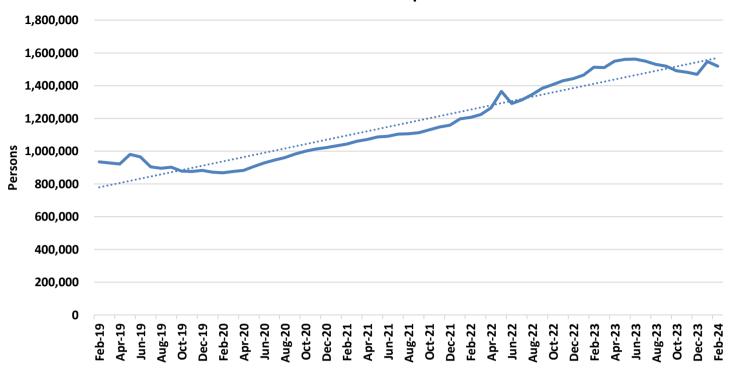


Figure 6
MO HealthNet Payments

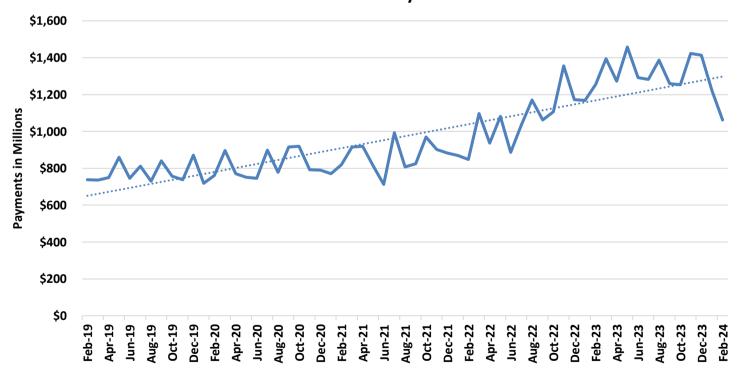


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
FEBRUARY 2024

	Feb-29-2024	Jan-31-2024	Dec-31-2023	Feb-28-2023	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	100 23 2024	Juli 31 2024	Dec 31 2023	100 20 2023	LAST WORTH	2 Molting Add	EASTIEAN
PERSONS WITH DISABILITIES	148,517	151,130	154,113	173,446	-1.7%	-3.6%	-14.4%
ELDERLY	94,537	94,631	94,859	94,870	-0.1%	-0.3%	-0.4%
CUSTODIAL PARENTS	99,578	102,714	106,573	119,996	-3.1%	-6.6%	-17.0%
CHILDREN	656,085	669,616	688,422	736,902	-2.0%	-4.7%	-11.0%
PREGNANT WOMEN	28,069	28,474	31,385	34,560	-1.4%	-10.6%	-18.8%
ADULT EXPANSION	331,392	330,846	334,986	327,734	0.2%	-1.1%	1.1%
TOTAL	1,358,178	1,377,411	1,410,338	1,487,508	-1.4%	-3.7%	-8.7%
WOMEN'S HEALTH SERVICES (WHS)	18,210	16,360	14,258	12,294	11.3%	27.7%	48.1%
TOTAL+WHS	1,376,388	1,393,771	1,424,596	1,499,802	-1.2%	-2.2%	-5.0%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

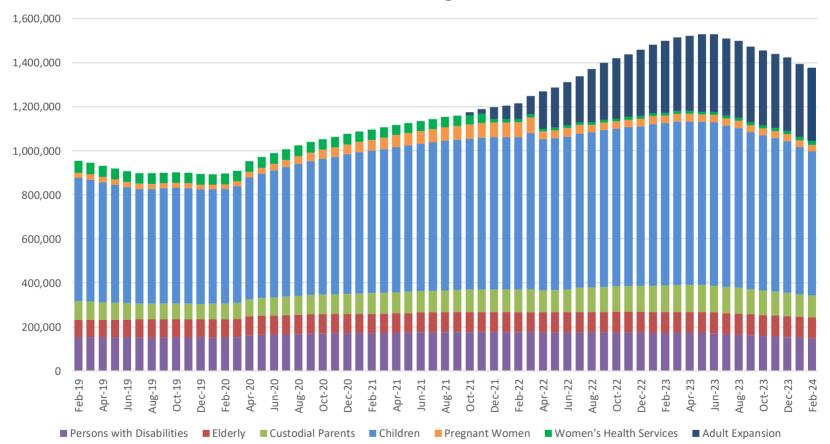


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL FEBRUARY 2024

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 1,358,178

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$111,215,171.99	21,812 *	\$5,098.81	196,322	9.0	\$566.49
NORTH ACIETIES	\$111,213,171.99	21,612	\$3,036.61	190,322	9.0	\$300.49
HOSPITALS	\$108,650,334.34	97,057 *	\$1,119.45	881,760	9.1	\$123.22
OUTPATIENT	\$40,817,543.74	95,442	\$427.67	830,741	8.7	\$49.13
DENITAL CERVICES	64 424 522 04	F 204 *	63CF F4	42.600	2.4	6442.72
DENTAL SERVICES	\$1,431,532.91	5,391 *	\$265.54	12,699	2.4	\$112.73
PHARMACY	\$147,312,233.00	349,559 *	\$421.42	1,401,871	4.0	\$105.08
		· · · · · · · · · · · · · · · · · · ·				
PART D - COPAYS	\$164,385.64	35,340 *	\$4.65	263,955	7.5	\$0.62
PHYSICIAN RELATED	\$39,138,560.24	150,336 *	\$260.34	1,357,805	9.0	\$28.82
PHYSICIAN	\$340,829.34	2,224	\$153.25	5,721	2.6	\$59.58
CLINIC	\$25,793,491.44	98,627	\$261.53	1,155,457	11.7	\$22.32
FAMILY PLANNING X-RAY AND LAB	\$1,675,372.53 \$2,110,135.72	17,939 16,038	\$93.39 \$131.57	18,613 78,951	1.0 4.9	\$90.01 \$26.73
NURSE PRACTITIONER	\$8,565.33	10,038	\$84.81	203	2.0	\$42.19
PODIATRY	\$345,293.72	4,661	\$74.08	8,712	1.9	\$39.63
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,059,312.62	20,350	\$150.33	29,276	1.4	\$104.50
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$7,428.48 \$5.374.310.21	85 19,758	\$87.39 \$272.01	53,828	1.0	\$84.41 \$99.84
PSYCHOLOGIST SERVICES	\$423,820.85	3,222	\$131.54	6,956	2.2	\$60.93
IN-HOME SERVICES	\$98,986,390.68	60,312 *	\$1,641.24	16,404,646	272.0	\$6.03
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$242,705.87 \$1,662,891.51	314 1,154	\$772.95 \$1,440.98	8,575 502,038	27.3 435.0	\$28.30 \$3.31
AGED AND DISABLED WAIVER	\$8,693,098.35	11,309	\$768.69	1,276,950	112.9	\$6.81
PERSONAL CARE	\$84,685,948.19	56,806	\$1,490.79	14,227,169	250.5	\$5.95
AIDS WAIVER	\$240,731.27	52	\$4,629.45	5,921	113.9	\$40.66
PHYSICAL DISABLED WAIVER	\$2,274,601.20	159	\$14,305.67	165,002	1,037.8	\$13.79
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$1,172,429.63 \$0.00	779 0	\$1,505.04 \$0.00	218,525	280.5	\$5.37 \$0.00
BRAIN INJURY WAIVER	\$13,984.66	6	\$2,330.78	466	77.7	\$30.00
	<u> </u>		, , , , , , , , , , , , , , , , , , ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
REHAB AND SPECIALTY SERVICES	\$24,715,540.12	1,358,748 *	\$18.19	3,529,960	2.6	\$7.00
AUDIOLOGY SERVICES	\$11,667.82	289	\$40.37	484	1.7	\$24.11
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$578,577.88 \$4.815.073.46	5,416 20,532	\$106.83 \$234.52	10,121 1,477,070	1.9 71.9	\$57.17 \$3.26
AMBULANCE SERVICES	\$4,209,038.36	10,746	\$391.68	211,940	19.7	\$19.86
REHABILITATION CENTER	\$19,898.56	136	\$146.31	1,967	14.5	\$10.12
HOSPICE	\$10,873,099.23	2,020	\$5,382.72	68,646	34.0	\$158.39
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$4,011,143.12 \$1,998.67	1,355,262 26	\$2.96	1,754,298 65	1.3 2.5	\$2.29 \$30.75
COMPREHENSIVE DAY REHAB	\$1,998.07	0	\$76.87 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$195,043.02	1,311	\$148.77	5,369	4.1	\$36.33
BUY-IN PREMIUMS	\$27,473,816.70	155,927 **	\$176.20			
PART-A PART-B	\$988,514.70 \$26,485,302.00	2,106 153.821	\$469.38 \$172.18			
	<i>yzo,</i> 103,302.00	133,321	0.1,213			
MENTAL HEALTH SERVICES	\$212,738,333.71	72,559 *	\$2,931.94	5,971,233	82.3	\$35.63
PRIVATE HOME ICF/ID	\$350,901.29	36	\$9,747.26	1,116	31.0	\$314.43
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$126,366,423.67 \$3.009.446.89	9,296 1,958	\$13,593.63 \$1,537.00	2,494,839 106,936	268.4 54.6	\$50.65 \$28.14
CSTAR - PRIVATE	\$5,678,262.71	7,262	\$781.91	145,483	20.0	\$39.03
TARGETED CASE MANAGEMENT	\$6,896,854.08	20,352	\$338.88	798,247	39.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$20,788,917.53	5,038	\$4,126.42	2,263,982	449.4	\$9.18
CERT COMM BEHAV HLTH CLINC	\$49,647,527.54	42,292	\$1,173.92	160,630	3.8	\$309.08
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$15,314,062.04	4,207 *	\$3,640.14	136,802	32.5	\$111.94
ICF/INTELLECTUAL DISABILITIES	\$7,032,159.40	206	\$34,136.70	6,885	33.4	\$1,021.37
MENTAL HOSPITAL	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$289,927.30 \$0.00	8 0	\$36,240.91 \$0.00	166 0	20.8	\$1,746.55 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,027,684.80	3,728	\$275.67	118,945	31.9	\$8.64
FSD CASE MANAGEMENT	\$6,935,069.94	317	\$21,877.19	10,775	34.0	\$643.63
EPSDT SERVICES	¢12.C40.704.44	22.026 *	¢507.60	1.076.020	47.2	642.67
EPSDT SCREENINGS	\$13,640,704.11 \$2,806,015.24	22,826 * 1,366	\$597.60 \$2,054.18	1,076,838 165,088	47.2 120.9	\$12.67 \$17.00
EPSDT REFERRAL SERVICES	\$10,834,688.87	21,970	\$493.16	911,750	41.5	\$11.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANACED CARE PRESAULAGE	6264 644 674 40	1 024 060 *	6356.34			
MANAGED CARE PREMIUMS	\$261,814,974.19	1,021,868 *	\$256.21			
TOTAL	\$1,062,596,039.67	1,519,152 *	\$699.47			

^{*} Unduplicated total. ** Recipients are not added to the total.

CAPITATION: 1,021,868

Note: 1) Total expenditures do not include \$556,210.81

¹⁾ Total expenditures do not include \$556,210.81
2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

DSS FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 80,588

EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
\$74,459,444.36	15,050 *	\$4,947.47	141,882	9.4	\$524.80
					\$61.24
				-	\$1,083.23 \$28.24
\$3,270,421.33	14,917	\$333.72	100,020	12.5	\$20.24
\$336,078.35	1,518 *	\$221.40	2,546	1.7	\$132.00
\$3,689,500.25	10,962 *	\$336.57	93,770	8.6	\$39.35
\$65,592.20	14,660 *	\$4.47	107,155	7.3	\$0.61
\$6,398,657.74	35,201 *	\$181.77	320,128	9.1	\$19.99
	730	\$103.83	2,064	2.8	\$36.72
	***************************************				\$16.68
					\$72.55 \$19.05
					\$19.03
					\$26.46
	•	•			\$0.00
					\$76.15
\$0.00	0	\$0.00	0	0.0	\$0.00
	1,805		4,053	2.3	\$91.76
\$69,602.14	714	\$97.48	1,544	2.2	\$45.08
\$42,480,150.17	25,018 *	\$1,697.98	6,748,673	269.8	\$6.29
\$21,770.80	35	\$622.02	422	12.1	\$51.59
\$48,574.36	49	\$991.31	7,329	149.6	\$6.63
\$8,077,548.70		\$777.81	1,178,137	113.5	\$6.86
					\$6.16
					\$52.04
					\$0.00
					\$5.28
\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
\$12 312 080 39	82 682 *	\$148 91	865 818	10.5	\$14.22
					\$24.93
\$120,206.33	1,423	\$84.47		1.6	\$51.30
\$1,017,867.53	7,175	\$141.86	565,547	78.8	\$1.80
\$901,769.36	3,772	\$239.07	67,937	18.0	\$13.27
\$9,935.95	69	\$144.00	1,024	14.8	\$9.70
\$8,861,079.63	1,691	\$5,240.14	57,171	33.8	\$154.99
			1	2.1	\$8.05
					\$24.11
					\$0.00
\$19,068.58	124	\$153.78	513	4.1	\$37.17
\$9,806,266.70	53,712 **	\$182.57			
\$948,213.20 \$8.858.053.50	2,024 51,688	\$468.48 \$171.38			
					\$56.49
					\$289.81
					\$66.26 \$27.41
······································					\$22.43
					\$8.64
					\$9.26
					\$308.88
\$0.00	0	\$0.00	0	0.0	\$0.00
\$2 420 502 46	228 *	\$10 207 00	7 505	21 ⊑	\$323.72
					\$323.72 \$1,008.94
					\$942.60
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
644 400 00	162	\$274.08	5,139	31.7 0.0	\$8.64 \$0.00
\$44,400.96 \$0.00	0	\$0.00	0	0.01	
\$0.00	0				620.07
\$0.00 \$90.339.54	0 443 *	\$203.93	3,118	7.0	
\$0.00 \$90.339.54 \$0.00	0 443 * 0	\$203.93 \$0.00	3,118	7.0 0.0	\$0.00
\$0.00 \$90.339.54	0 443 *	\$203.93	3,118	7.0	\$28.97 \$0.00 \$28.97 \$0.00
\$0.00 \$90.339.54 \$0.00 \$90,339.54	0 443 * 0 443	\$203.93 \$0.00 \$203.93	3,118 0 3,118	7.0 0.0 7.0	\$0.00 \$28.97
	\$74,459,444.36 \$11.811.547.69 \$6,535,126.16 \$5,276,421.53 \$336.078.35 \$336.078.35 \$3,689,500.25 \$65,592.20 \$63,98,657.74 \$75,794.88 \$4,728,458.53 \$217.66 \$288,507.26 \$2,656.45 \$99,529.82 \$0.00 \$761,974.97 \$0.00 \$371,916.03 \$69,602.14 \$42,480,150.17 \$21,770.80 \$48,574.36 \$8,077,548.70 \$34,194,684.16 \$65,779.88 \$0.00 \$71,792.27 \$0.00 \$71,792.27 \$0.00 \$12,312,080.39 \$3,914.67 \$120,206.33 \$1,017,867.53 \$901,769.36 \$9,935.95 \$8,861,079.63 \$1,377,973.15 \$265.09 \$0.00 \$19,068.58 \$9,806,266.70 \$948,213.20 \$8,858,053.50 \$16,819,259.80 \$62,888.71 \$12,738,780.43 \$353,962.04 \$105,256.03 \$382,924.80 \$315,531.78 \$2,859,916.01 \$2,429,502.46 \$2,355,880.90 \$0.00 \$0.00	\$74,459,444.36 \$11,811,547.69 \$15,153 * \$6,535,126.16 \$511 \$5,276,421.53 \$14,917 \$336,078.35 \$1,518 * \$3,689,500.25 \$10,962 * \$65,592.20 \$14,660 * \$6,398,657.74 \$35,201 * \$75,794.88 \$730 \$4,728,458.53 \$27,802 \$217.66 \$2 \$2285,507.26 \$3,364 \$2,656.45 \$46 \$599,529.82 \$2,030 \$0,00 \$0 \$761,974.97 \$6,566 \$0,00 \$0 \$371,916.03 \$1,805 \$69,602.14 \$714 \$42,480,150.17 \$25,018 * \$21,770.80 \$35 \$48,574.36 \$49 \$8,077,548.70 \$10,385 \$34,194,684.16 \$23,351 \$65,779.88 \$16 \$0,00 \$0 \$71,792.27 \$43 \$0,00 \$0 \$12,312,080.39 \$2,000 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$1,00000 \$1,000000 \$1,000000	SYPA,459,444.36	SEPRINTIMES	STA-459,444.36

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 273,654

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$160,273.16	27 *	\$5,936.04	63	2.3	\$2,544.02
LIGGRITALS	44.405.040.00	0.005 #	4447.00	46.007		400.05
HOSPITALS	\$4,405,848.80	9,835 *	\$447.98	46,897	4.8	\$93.95
INPATIENT OUTPATIENT	\$2,308,316.84 \$2,097,531.96	168 9,751	\$13,739.98 \$215.11	1,593 45,304	9.5 4.7	\$1,449.04 \$46.30
OUTAILIN	\$2,037,331.30	9,731	3213.11	45,304	4.7	Ş40.30
DENTAL SERVICES	\$54,216.17	145 *	\$373.90	629	4.3	\$86.19
PHARMACY	\$19,837,570.41	65,822 *	\$301.38	173,341	2.6	\$114.44
PART D - COPAYS	\$907.29	252 *	\$3.60	1,666	6.6	\$0.54
DIVICIONAL DEL ATED	Ć4 4C2 C04 F0	0.536.*	¢474.66	27.245	4.4	¢20.40
PHYSICIAN RELATED PHYSICIAN	\$1,463,604.58 \$9,551.78	8,526 * 40	\$171.66 \$238.79	37,345 80	2.0	\$39.19 \$119.40
CLINIC	\$629,110.21	2,262	\$278.12	26,823	11.9	\$23.45
FAMILY PLANNING	\$391,837.66	4,267	\$91.83	4,225	1.0	\$92.74
X-RAY AND LAB	\$67,388.82	509	\$132.39	1,910	3.8	\$35.28
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,793.86	25	\$111.75	32	1.3	\$87.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$80,133.84	436	\$183.79	562	1.3	\$142.59
CASE MANAGEMENT	\$581.46	5	\$116.29	7	1.4	\$83.07
FED QUALIFIED HEALTH CARE	\$274,057.43	1,591	\$172.25	3,611	2.3	\$75.90
PSYCHOLOGIST SERVICES	\$8,149.52	56	\$145.53	95	1.7	\$85.78
IN-HOME SERVICES	\$347.920.56	221 *	\$1,574.30	61,374	277.7	\$5.67
HOME HEALTH SERVICES	\$3,229.74	5	\$645.95	96	19.2	\$33.64
ADULT DAY HEALTH CARE	\$1,806.08	1	\$1,806.08	544	544.0	\$3.04
AGED AND DISABLED WAIVER	\$4,428.16	3	\$1,476.05	544	181.3	\$8.14
PERSONAL CARE	\$315,423.73	213	\$1,480.86	57,827	271.5	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$16,552.76	1	\$16,552.76	1,197	1,197.0	\$13.83
INDEPENDENT LIVING WAIVER	\$6,480.09	4	\$1,620.02	1,166	291.5	\$5.56
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$268,339.47	296,822 *	\$0.90	338,751	1.1	\$0.79
AUDIOLOGY SERVICES	\$22.50	1	\$22.50	30	30.0	\$0.75
OPTOMETRIC SERVICES	\$13,932.54	112	\$124.40	253	2.3	\$55.07
DURABLE MEDICAL EQUIPMENT	\$67,797.29	165	\$410.89	6,171	37.4	\$10.99
AMBULANCE SERVICES	\$128,526.77	182	\$706.19	4,044	22.2	\$31.78
REHABILITATION CENTER	\$91.80	1	\$91.80	3	3.0	\$30.60
HOSPICE	\$15,344.10	4	\$3,836.03	71	17.8	\$216.11
NON-EMERGENCY TRANS	\$19,259.85	296,744	\$0.06	327,528	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$23,364.62	144	\$162.25	651	4.5	\$35.89
BUY-IN PREMIUMS	\$16,023.40	83 **	\$193.05			
PART-A	\$0.00	0	\$0.00			
PART-B	\$16,023.40	83	\$193.05			
MENTAL HEALTH SERVICES	\$7,531,270.22	8,102 *	\$929.56	160,955	19.9	\$46.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$140,752.12	58	\$2,426.76	3,774	65.1	\$37.30
PSYCH REHAB-PRIVATE	\$37,173.99	61	\$609.41	1,173	19.2	\$31.69
CSTAR - PRIVATE	\$815,008.63	1,196	\$681.45	20,424	17.1	\$39.90
TARGETED CASE MANAGEMENT	\$337,720.32	1,359	\$248.51	39,088	28.8	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$642,638.77 \$5,557,976.39	170 5,591	\$3,780.23 \$994.09	78,391 18,105	461.1	\$8.20 \$306.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	18,103	0.0	\$0.00
STATE INSTITUTIONS	\$183,790.89	381 *	\$482.39	9,722	25.5	\$18.90
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$68,115.45	0 2	\$0.00 \$34,057.73	39	0.0 19.5	\$0.00 \$1,746.55
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$68,115.45	0	\$34,057.73	0	0.0	\$1,746.55 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$83,125.44	377	\$220.49	9,621	25.5	\$8.64
FSD CASE MANAGEMENT	\$32,550.00	2	\$16,275.00	62	31.0	\$525.00
EPSDT SERVICES	\$2,392,192.48	4,872 *	\$491.01	172,862	35.5	\$13.84
EPSDT SCREENINGS	\$686,590.74	272	\$2,524.23	41,461	152.4	\$13.84 \$16.56
EPSDT REFERRAL SERVICES	\$1,705,601.74	4,672	\$365.07	131,401	28.1	\$10.50 \$12.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$12.98
MANAGED CADE DEFAULTAGE	\$76 720 744 02	212 250 *	¢245.70			
MANAGED CARE PREMIUMS	\$76,720,711.92	312,259 *	\$245.70			
TOTAL	\$113,382,669.35	325,064 *	\$348.80			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 94,195

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$153,954.45	25 *	\$6,158.18	60	2.4	\$2,565.91
HOCOTALS	40.040.000.04		4440.04	22.255		400.5
HOSPITALS	\$2,649,890.94	5,991 *	\$442.31	32,055	5.4 9.2	\$82.67
INPATIENT OUTPATIENT	\$1,243,598.46 \$1,406,292.48	5,948	\$14,460.45 \$236.43	791 31,264	5.3	\$1,572.19 \$44.98
OUTAILIN	\$1,400,232.48	5,546	3230.43	31,204	5.5	Ş44.30
DENTAL SERVICES	\$19,208.78	56 *	\$343.01	192	3.4	\$100.05
PHARMACY	\$12,619,007.87	33,297 *	\$378.98	111,431	3.4	\$113.25
	\$12,015,007.87	33,237	3376.36	111,431		\$113.23
PART D - COPAYS	\$851.89	239 *	\$3.56	0	0.0	\$0.00
PHYSICIAN RELATED	\$981,727.15	5,360 *	\$183.16	23,758	4.4	\$41.32
PHYSICIAN	\$8,656.36	29	\$298.50	65	2.2	\$133.17
CLINIC FAMILY PLANNING	\$405,249.81 \$281,198.41	1,388 2,694	\$291.97 \$104.38	16,787 2,713	12.1	\$24.14 \$103.65
X-RAY AND LAB	\$47,613.22	305	\$156.11	1,161	3.8	\$41.01
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,984.69	18	\$110.26	24	1.3	\$82.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$42.279.53	220	\$192.18	301	1.4	\$140.46
CASE MANAGEMENT	\$301.09	3	\$100.36	5	1.7	\$60.22
FED QUALIFIED HEALTH CARE	\$189,036.38	1,109	\$170.46	2,635	2.4	\$71.74
PSYCHOLOGIST SERVICES	\$5,407.66	41	\$131.89	67	1.6	\$80.71
IN-HOME SERVICES	\$322,076.08	213 *	\$1,512.09	58,805	276.1	\$5.48
HOME HEALTH SERVICES	\$1,411.11	2	\$705.56	24	12.0	\$58.80
ADULT DAY HEALTH CARE	\$1,806.08	1	\$1,806.08	544	544.0	\$3.32
AGED AND DISABLED WAIVER	\$4,428.16	3	\$1,476.05	544	181.3	\$8.14
PERSONAL CARE	\$307,950.64	209	\$1,473.45	56,527	270.5	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$6,480.09	4	\$1,620.02	1,166	291.5	\$5.56
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$123,018.82	100,543 *	\$1.22	119,072	1.2	\$1.03
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,098.63	42	\$121.40	98	2.3	\$52.03
DURABLE MEDICAL EQUIPMENT	\$16,484.81	101	\$163.22	3,531	35.0	\$4.67
AMBULANCE SERVICES	\$68,274.55	129	\$529.26	2,309	17.9	\$29.57
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,155.30	3	\$3,718.43	43	14.3	\$259.43
NON-EMERGENCY TRANS	\$7,259.26	100,492	\$0.07	112,668	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$14,746.27	82	\$179.83	423	5.2	\$34.86
BUY-IN PREMIUMS	\$16,023.40	83 **	\$193.05			
PART-A	\$0.00	0	\$0.00			
PART-B	\$16,023.40	83	\$193.05			
MENTAL HEALTH SERVICES	\$2,466,141.81	3,036 *	\$812.30	28,800	9.5	\$85.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,409.17	2	\$704.59	151	75.5	\$9.33
PSYCH REHAB-PRIVATE	\$36,336.53	60	\$605.61	1,148	19.1	\$31.65
CSTAR - PRIVATE	\$699,377.09	1,108	\$631.21	19,119	17.3	\$36.58
TARGETED CASE MANAGEMENT	\$9,780.48	43	\$227.45	1,132	26.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,221.66	5	\$3,644.33	1,722	344.4	\$10.58
CERT COMM BEHAV HLTH CLINC	\$1,701,016.88	1,880	\$904.80	5,528	2.9	\$307.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,756.16	11 *	\$250.56	319	29.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,756.16 \$0.00	11 0	\$250.56 \$0.00	319	29.0	\$8.64 \$0.00
EDCDT SERVICES						
EPSDT SERVICES EPSDT SCREENINGS	\$24,429.22 \$193.54	84 *	\$290.82 \$193.54	805	9.6 2.0	\$30.35 \$96.77
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$24,235.68	84	\$288.52	803	9.6	\$96.77
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$24,235.68	0	\$288.52	803	0.0	\$30.18 \$0.00
	·				0.0	43.30
MANAGED CARE PREMIUMS	\$37,187,129.53	105,923 *	\$351.08			
TOTAL	\$56.566.216.10	110.576 *	\$511.56			

^{*} Unduplicated total.

** Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 179,459

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,318.71	2 *	\$3,159.36	3	1.5	\$2,106.24
HOSPITALS	Ć4 755 057 06	2 0 4 4 *	Ć45C 00	44.042	2.0	Ć110.21
HOSPITALS INPATIENT	\$1,755,957.86 \$1,064,718.38	3,844 * 82	\$456.80 \$12,984.37	14,842 802	3.9 9.8	\$118.31 \$1,327.58
OUTPATIENT	\$691,239.48	3,803	\$12,984.37	14,040	3.7	\$1,327.36
COMMENT	3031,233.48	3,803	\$101.70	14,040	5.7	Ş4J.Z3
DENTAL SERVICES	\$35,007.39	89 *	\$393.34	437	4.9	\$80.11
PHARMACY	\$7,218,562.54	32,525 *	\$221.94	61,910	1.9	\$116.60
PART D - COPAYS	\$55.40	13 *	\$4.26	0	0.0	\$0.00
PHYSICIAN RELATED	\$481,877.43	3,166 *	\$152.20	13,587	4.3	\$35.47
PHYSICIAN	\$895.42	11	\$81.40	15	1.4	\$59.69
CLINIC	\$223,860.40	874	\$256.13	10,036	11.5	\$22.31
FAMILY PLANNING	\$110,639.25	1,573	\$70.34	1,512	1.0	\$73.17
X-RAY AND LAB	\$19,775.60	204	\$96.94	749	3.7	\$26.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$809.17	7	\$115.60	8	1.1	\$101.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$37,854.31	216	\$175.25	261	1.2	\$145.04
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$280.37 \$85,021.05	482	\$140.19 \$176.39	976	1.0	\$140.19 \$87.11
PSYCHOLOGIST SERVICES	\$85,021.05	15	\$176.39	28	1.9	\$87.11 \$97.92
1 31G10L0GI31 JERVICES	32,741.00	12	3102./9		1.5	397.92
IN-HOME SERVICES	\$25,844.48	8 *	\$3,230.56	2,569	321.1	\$10.06
HOME HEALTH SERVICES	\$1,818.63	3	\$606.21	72	24.0	\$25.26
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,473.09	4	\$1,868.27	1,300	325.0	\$5.75
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$16,552.76	1	\$16,552.76	1,197	1,197.0	\$13.83
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$145,320.65	196,279 *	\$0.74	219,679	1.1	\$0.66
AUDIOLOGY SERVICES	\$22.50	1	\$22.50	30	30.0	\$0.75
OPTOMETRIC SERVICES	\$8,833.91	70	\$126.20	155	2.2	\$56.99
DURABLE MEDICAL EQUIPMENT	\$51,312.48	64	\$801.76	2,640	41.3	\$19.44
AMBULANCE SERVICES	\$60,252.22	53	\$1,136.83	1,735	32.7	\$34.73
REHABILITATION CENTER	\$91.80	1	\$91.80	3	3.0	\$30.60
HOSPICE	\$4,188.80	1	\$4,188.80	28	28.0	\$149.60
NON-EMERGENCY TRANS	\$12,000.59	196,252	\$0.06	214,860	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$8,618.35	62	\$139.01	228	3.7	\$37.80
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,065,128.41	5,066 *	\$999.83	132,155	26.1	\$38.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$139,342.95	56	\$2,488.27	3,623	64.7	\$38.46
PSYCH REHAB-PRIVATE	\$837.46	1	\$837.46	25	25.0	\$33.50
CSTAR - PRIVATE	\$115,631.54	88	\$1,313.99	1,305	14.8	\$88.61
TARGETED CASE MANAGEMENT	\$327,939.84	1,316	\$249.19	37,956	28.8	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$624,417.11 \$3,856,959.51	165 3,711	\$3,784.35 \$1,039.33	76,669 12,577	464.7 3.4	\$8.14 \$306.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$181,034.73	370 *	\$489.28	9,403	25.4	\$19.25
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	9,403	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$68,115.45	2	\$34,057.73	39	19.5	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$80,369.28 \$32,550.00	366 2	\$219.59 \$16,275.00	9,302 62	25.4 31.0	\$8.64 \$525.00
EPSDT SERVICES	\$2,367,763.26	4,788 *	\$494.52	172,057	35.9	\$13.76
EPSDT SCREENINGS	\$686,397.20	271	\$2,532.83	41,459	153.0	\$16.56
EPSDT REFERRAL SERVICES	\$1,681,366.06	4,588	\$366.47	130,598	28.5	\$12.87
				0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	U	0.0	Ç0.00
	\$0.00	206,336 *	\$191.60	0	0.0	70.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 143,311

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$34,567,664.22	6,422 *	\$5,382.69	52,508	8.2	\$658.33
HOSPITALS	\$55,744,592.84	35,464 *	\$1,571.86	428,154	12.1	\$130.20
INPATIENT OUTPATIENT	\$33,736,973.60 \$22,007,619.24	2,158 35,044	\$15,633.44 \$628.00	25,032 403,122	11.6 11.5	\$1,347.75 \$54.59
OON ANEW	322,007,013.24	33,044	3028.00	403,122	11.5	554.55
DENTAL SERVICES	\$797,301.62	2,982 *	\$267.37	7,264	2.4	\$109.76
PHARMACY	\$47,846,130.71	56,616 *	\$845.10	502,734	8.9	\$95.17
PART D - COPAYS	\$87,634.42	18,023 *	\$4.86	142,845	7.9	\$0.61
PHYSICIAN RELATED	\$21,903,681.18	68,468 *	\$319.91	722,330	10.6	\$30.32
PHYSICIAN	\$209,900.53	1,213	\$173.04	3,148	2.6	\$66.68
CLINIC	\$15,198,569.66	53,667	\$283.20	621,411	11.6	\$24.46
FAMILY PLANNING X-RAY AND LAB	\$157,161.62 \$1,327,205.11	1,201 9,155	\$130.86 \$144.97	2,335 48,468	1.9 5.3	\$67.31 \$27.38
NURSE PRACTITIONER	\$1,327,205.11	9,155	\$144.97	75	1.5	\$27.38 \$69.55
PODIATRY	\$209,120.60	2,313	\$90.41	4,333	1.9	\$48.26
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,823,790.22	11,056	\$164.96	15,653	1.4	\$116.51
CASE MANAGEMENT	\$32.09	1	\$32.09	1	1.0	\$32.09
FED QUALIFIED HEALTH CARE	\$2,684,290.22	8,053	\$333.33	22,389	2.8	\$119.89
PSYCHOLOGIST SERVICES	\$288,395.15	2,109	\$136.74	4,517	2.1	\$63.85
IN-HOME SERVICES	\$49,496,931.99	30,733 *	\$1,610.55	8,399,232	273.3	\$5.89
HOME HEALTH SERVICES	\$203,697.56	257	\$792.60	7,566	29.4	\$26.92
ADULT DAY HEALTH CARE	\$1,581,936.87	1,085	\$1,458.01	485,029	447.0	\$3.26
AGED AND DISABLED WAIVER	\$534,735.23	843	\$634.32	87,374	103.7	\$6.12
PERSONAL CARE AIDS WAIVER	\$43,804,799.20	29,020	\$1,509.47	7,463,277	257.2	\$5.87
PHYSICAL DISABLED WAIVER	\$174,951.39 \$2,130,221.23	36 147	\$4,859.76 \$14,491.30	4,657 154,649	129.4 1,052.0	\$37.57 \$13.77
INDEPENDENT LIVING WAIVER	\$1,052,605.85	701	\$1,501.58	196,214	279.9	\$5.36
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	150,214	0.0	\$0.00
BRAIN INJURY WAIVER	\$13,984.66	6	\$2,330.78	466	77.7	\$30.01
REHAB AND SPECIALTY SERVICES	\$10.571.970.89	148.552 *	\$71.17	1,242,854	8.4	\$8.51
AUDIOLOGY SERVICES	\$3,471.96	119	\$29.18	178	1.5	\$19.51
OPTOMETRIC SERVICES	\$375,881.74	3,281	\$114.56	6,351	1.9	\$59.18
DURABLE MEDICAL EQUIPMENT	\$3,310,125.50	11,850	\$279.34	806,470	68.1	\$4.10
AMBULANCE SERVICES	\$2,485,215.05	5,697	\$436.23	114,185	20.0	\$21.76
REHABILITATION CENTER	\$8,246.19	52	\$158.58	790	15.2	\$10.44
HOSPICE NON-EMERGENCY TRANS	\$1,828,704.62	301	\$6,075.43	10,480	34.8	\$174.49
NON-PARTICIPATING PROV	\$2,476,753.07 \$1,554.98	147,346 14	\$16.81 \$111.07	302,055 49	2.1 3.5	\$8.20 \$31.73
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$82,017.78	611	\$134.24	2,296	3.8	\$35.72
BUY-IN PREMIUMS	\$13,286,064.90	77,234 **	\$172.02			
PART-A	\$11,541.00	26	\$443.88			
PART-B	\$13,274,523.90	77,208	\$171.93			
MENTAL HEALTH SERVICES	\$150,747,018.00	33,792 *	\$4,461.03	4,654,777	137.8	\$32.39
PRIVATE HOME ICF/ID	\$267,029.78	27	\$9,889.99	837	31.0	\$319.03
ID/DD WAIVER	\$102,397,109.83	7,164	\$14,293.29	2,054,679	286.8	\$49.84
PSYCH REHAB-PRIVATE	\$2,260,034.90	1,378	\$1,640.08	84,858	61.6	\$26.63
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$1,025,987.56 \$4,702,942.08	1,365 12,789	\$751.64 \$367.73	30,594 544,322	22.4 42.6	\$33.54 \$8.64
COMMUNITY SUPPORT WAIVER	\$4,702,942.08	4,065	\$4,270.00	1,866,081	459.1	\$9.30
CERT COMM BEHAV HLTH CLINC	\$22,736,359.83	17,374	\$1,308.64	73,406	4.2	\$309.73
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,320,735.58	2,113 *	\$2,518.10	74,980	35.5	\$70.96
ICF/INTELLECTUAL DISABILITIES	\$4,642,736.19	130	\$35,713.36	4,519	34.8	\$1,027.38
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$54,143.05	2	\$27,071.53	31	15.5	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0 70 200	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$608,247.36 \$15,608.98	1,985 1	\$306.42 \$15,608.98	70,399	35.5 31.0	\$8.64 \$503.52
EPSDT SCREENINGS EPSDT SCREENINGS	\$3,152,941.94 \$56,592.52	3,144 * 81	\$1,002.84 \$698.67	338,276 3,978	107.6 49.1	\$9.32 \$14.23
EPSDT REFERRAL SERVICES	\$3,096,349.42	3,116	\$993.69	334,298	107.3	\$9.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	¢202 E22 600 20	156 151 *	¢2 E20 14			
TOTAL	\$393,522,668.29	156,151 *	\$2,520.14			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 1,152

	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$139,963.16	31 *	\$4,514.94	273	8.8	\$512.69
			4			
HOSPITALS INPATIENT	\$92,393.43	223 *	\$414.32 \$4.444.27	2,630	11.8 7.2	\$35.13 \$620.13
OUTPATIENT	\$26,665.62 \$65,727.81	219	\$300.13	2,587	11.8	\$25.41
	303,727.01	213	3300.13	2,567	11.0	323.41
DENTAL SERVICES	\$10,675.46	43 *	\$248.27	57	1.3	\$187.29
PHARMACY	\$121,678.86	226 *	\$538.40	2,227	9.9	\$54.64
PART D - COPAYS	\$748.20	210 *	\$3.56	1,510	7.2	\$0.50
PHYSICIAN RELATED	\$120,538.74	466 *	\$258.67	6,292	13.5	\$19.16
PHYSICIAN	\$967.13	6	\$161.19	9	1.5	\$107.46
CLINIC	\$93,233.60	376	\$247.96	5,878	15.6	\$15.86
FAMILY PLANNING X-RAY AND LAB	\$664.93 \$1,703.39	3 30	\$221.64 \$56.78	3 129	1.0 4.3	\$221.64 \$13.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$855.11	20	\$42.76	35	1.8	\$24.43
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,110.81	59	\$137.47	81	1.4	\$100.13
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,278.30	38	\$349.43	119	3.1	\$111.58
PSYCHOLOGIST SERVICES	\$1,725.47	14	\$123.25	38	2.7	\$45.41
	1					
IN-HOME SERVICES	\$1,007,750.79	552 *	\$1,825.64	165,335	299.5	\$6.10
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$16,995.08	12	\$1,416.26	5,268	439.0	\$3.23
AGED AND DISABLED WAIVER	\$55,379.82	52	\$1,065.00	7,900	151.9	\$7.01
PERSONAL CARE AIDS WAIVER	\$860,299.89	525 0	\$1,638.67	144,895	276.0	\$5.94 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$54,533.11	4	\$0.00 \$13,633.28	3,909	0.0 977.3	\$13.95
INDEPENDENT LIVING WAIVER	\$20,542.89	15	\$1,369.53	3,363	224.2	\$6.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	3,303	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$61,989.31	1,266 *	\$48.96	20,937	16.5	\$2.96
AUDIOLOGY SERVICES	\$26.08	2	\$13.04	4	2.0	\$6.52
OPTOMETRIC SERVICES	\$3,807.41	23	\$165.54	37	1.6	\$102.90
DURABLE MEDICAL EQUIPMENT	\$20,000.08	113	\$176.99	17,412	154.1	\$1.15
AMBULANCE SERVICES	\$11,719.00	41	\$285.83	843	20.6	\$13.90
REHABILITATION CENTER	\$223.25	1	\$223.25	26	26.0	\$8.59
HOSPICE	\$4,336.43	3	\$1,445.48	27	9.0	\$160.61
NON-EMERGENCY TRANS	\$20,823.26	1,256	\$16.58	2,564	2.0	\$8.12
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$1,053.80	6	\$175.63	24	4.0	\$43.91
BUY-IN PREMIUMS	\$145,105.50	840 **	\$172.74			
PART-A	\$1,793.00	4	\$448.25			
PART-B	\$143,312.50	836	\$171.43			
MENTAL HEALTH SERVICES	\$809,988.95	185 *	\$4,378.32	37,294	201.6	\$21.72
PRIVATE HOME ICF/ID	\$20,982.80	2	\$10,491.40	62	31.0	\$338.43
ID/DD WAIVER	\$445,155.43	35	\$12,718.73	11,507	328.8	\$38.69
PSYCH REHAB-PRIVATE	\$10,899.29	10	\$1,089.93	632	63.2	\$17.25
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$9,844.59	9 79	\$1,093.84	456	50.7	\$21.59
COMMUNITY SUPPORT WAIVER	\$34,551.36 \$201,628.47	42	\$437.36 \$4,800.68	3,999 20,361	50.6 484.8	\$8.64 \$9.90
CERT COMM BEHAV HLTH CLINC	\$86,927.01	69	\$1,259.81	277	4.0	\$313.82
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$36,229.35	9 *	\$4,025.48	342	38.0	\$105.93
ICF/INTELLECTUAL DISABILITIES	\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,687.04 \$0.00	9	\$298.56 \$0.00	311	34.6 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$2,789.72	12 *	\$232.48	127	10.6	\$21.97
EPSDT SCREENINGS	\$1,025.52	1	\$1,025.52	67	67.0	\$15.31
EPSDT REFERRAL SERVICES	\$1,764.20	11	\$160.38	60	5.5	\$29.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
			40.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 0

	EVDENIDITUDES	RECIPIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES						
I SIGNOLOGISI SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,626,897.70	9,449 **	\$172.18			
PART-A	\$13,332.50	27	\$493.80			
PART-B	\$1,613,565.20	9,422	\$171.26			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT						
EL SOT TANGETED CASE MIGINIT						
MANAGED CARE PREMIUMS						
	1. 22 7					
TOTAL	\$1,626,897.70					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 10,545

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,446.00	1 *	\$3,446.00	2	2.0	\$1,723.00
HOSPITALS INPATIENT	\$677,206.27	1,218 * 74	\$556.00	6,079	5.0	\$111.40
OUTPATIENT	\$406,304.34 \$270,901.93	1,184	\$5,490.60 \$228.80	226 5,853	3.1 4.9	\$1,797.81 \$46.28
	\$270,301.33	1,104	J220.00	3,033	7.5	Ψ +0.20
DENTAL SERVICES	\$10,486.10	13 *	\$806.62	63	4.9	\$166.45
PHARMACY	\$497,278.07	3,996 *	\$124.44	7,688	1.9	\$64.68
PART D - COPAYS	\$32.82	11 *	\$2.98	42	3.8	\$0.78
PHYSICIAN RELATED	\$373,564.39	1,434 *	\$260.51	15,903	11.1	\$23.49
PHYSICIAN	\$4,753.94	27	\$176.07	36	1.3	\$132.05
CLINIC	\$170,787.44	575	\$297.02	14,170	24.6	\$12.05
FAMILY PLANNING	\$96,902.40	552	\$175.55	491	0.9 4.7	\$197.36
X-RAY AND LAB NURSE PRACTITIONER	\$27,441.44 \$0.00	123	\$223.10 \$0.00	580	0.0	\$47.31 \$0.00
PODIATRY	\$194.27	2	\$97.14	3	1.5	\$64.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,323.76	71	\$229.91	110	1.5	\$148.40
CASE MANAGEMENT	\$851.57	14	\$60.83	14	1.0	\$60.83
FED QUALIFIED HEALTH CARE	\$54,737.93	240	\$228.07	484	2.0	\$113.09
PSYCHOLOGIST SERVICES	\$1,571.64	6	\$261.94	15	2.5	\$104.78
IN-HOME SERVICES	\$20,869.92	14 *	\$1,490.71	3,511	250.8	\$5.94
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$20,869.92	14	\$1,490.71	3,511	250.8	\$5.94
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13.009.24	11,135 *	\$1.17	15,972	1.4	\$0.81
AUDIOLOGY SERVICES	\$73.00	2	\$36.50	2	1.0	\$36.50
OPTOMETRIC SERVICES	\$849.20	6	\$141.53	15	2.5	\$56.61
DURABLE MEDICAL EQUIPMENT	\$9.56	1	\$9.56	2	2.0	\$4.78
AMBULANCE SERVICES	\$10,059.80	23	\$437.38	325	14.1	\$30.95
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$1,358.25	11,125	\$0.00 \$0.12	15,610	1.4	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$659.43	8	\$82.43	18	2.3	\$36.64
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$270,676.40	321 *	\$843.23	3,681	11.5	\$73.53
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$32,137.80	1	\$32,137.80	937	937.0	\$34.30
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,854.84 \$65,278.37	121	\$963.71 \$539.49	1,692	15.3 14.0	\$63.19 \$38.58
TARGETED CASE MANAGEMENT	\$3,715.20	14	\$265.37	430	30.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$279.60	1	\$279.60	20	20.0	\$13.98
CERT COMM BEHAV HLTH CLINC	\$165,410.59	189	\$875.19	541	2.9	\$305.75
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$216.00	1 *	\$216.00	25	25.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	Ō	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$216.00	0 1	\$0.00 \$216.00	25	0.0 25.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20,020,02	94 *	\$222.00	200	2.1	¢104.CF
EPSDT SCREENINGS	\$20,929.92 \$290.31	2	\$222.66 \$145.16	200	2.1	\$104.65 \$96.77
EPSDT REFERRAL SERVICES	\$20,639.61	93	\$221.93	197	2.1	\$104.77
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$3,741,669.79	11,781 *	\$317.60			
TOTAL	\$5,629,384.92	13,611 *	\$413.59			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 2,315

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$20,962.02	10 *	\$2,096.20	155	15.5	\$135.24
HOSPITALS	\$104,917.88	336 *	\$312.26	3,812	11.4	\$27.52
INPATIENT OUTPATIENT	\$21,315.08 \$83,602.80	332	\$3,552.51 \$251.82	31 3,781	5.2 11.4	\$687.58 \$22.11
OUTFAILINI	\$65,002.60	332	\$231.82	3,761	11.4	\$22.11
DENTAL SERVICES	\$9,180.88	49 *	\$187.36	72	1.5	\$127.51
PHARMACY	\$188,563.06	841 *	\$224.21	9,108	10.8	\$20.70
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$171,390.95	720 *	\$238.04	9,059	12.6	\$18.92
PHYSICIAN	\$884.57	10	\$88.46	15	1.5	\$58.97
CLINIC	\$140,561.59	608	\$231.19	8,570	14.1	\$16.40
FAMILY PLANNING	\$27.32	1	\$27.32	1	1.0	\$27.32
X-RAY AND LAB	\$3,306.63	47	\$70.35	100	2.1	\$33.07
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY CRNA SERVICES	\$5,093.94	47	\$108.38	150	3.2	\$33.96
RURAL HEALTH CLINICS	\$0.00 \$10,910.37	0 81	\$0.00 \$134.70	0 118	0.0 1.5	\$0.00 \$92.46
CASE MANAGEMENT	\$10,910.37	0	\$134.70	0	0.0	\$92.46 \$0.00
FED QUALIFIED HEALTH CARE	\$9,178.26	30	\$305.94	80	2.7	\$0.00
PSYCHOLOGIST SERVICES	\$1,322.12	15	\$88.14	24	1.6	\$55.09
	<u> </u>	19	<u> </u>	27	1.0	222.03
IN-HOME SERVICES	\$1,374,882.90	871 *	\$1,578.51	233,445	268.0	\$5.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$7,496.02	6	\$1,249.34	928	154.7	\$8.08
PERSONAL CARE	\$1,367,386.88	847	\$1,614.39	232,517	274.5	\$5.88
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAR AND EDECIALTY SERVICES	Ć54.540.30	200 *	Ć104.10	24 720	72.4	ć2 F4
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$54,518.29 \$1,286.32	296 * 4	\$184.18 \$321.58	21,728	73.4 3.0	\$2.51 \$107.19
OPTOMETRIC SERVICES	\$2,310.25	32	\$72.20	51	1.6	\$45.30
DURABLE MEDICAL EQUIPMENT	\$27,100.85	196	\$138.27	20,272	103.4	\$43.30 \$1.34
AMBULANCE SERVICES	\$16.946.37	60	\$282.44	1,293	21.5	\$13.11
REHABILITATION CENTER	\$49.82	2	\$24.91	11	5.5	\$4.53
HOSPICE	\$4,696.86	1	\$4,696.86	31	31.0	\$151.51
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,127.82	12	\$177.32	58	4.8	\$36.69
DUV IN DDFAMILIAG	60.00	0 **	÷0.00			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 ++	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$81,023.44	61 *	\$1,328.25	1,856	30.4	\$43.65
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,967.98	1	\$5,967.98	702	702.0	\$8.50
PSYCH REHAB-PRIVATE	\$1,311.18	1	\$1,311.18	41	41.0	\$31.98
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$2,496.96	7	\$0.00 \$356.71	289	0.0 41.3	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	\$4,539.80	1	\$4,539.80	608	608.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$66,707.52	53	\$1,258.63	216	4.1	\$308.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
			4 2 2	_		
STATE INSTITUTIONS	\$241.92	1 *	\$241.92	28	28.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$241.92	1	\$0.00	28	28.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,395.20	9 *	\$155.02	10	1.1	\$139.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,395.20	9	\$155.02	10	1.1	\$139.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CADE DEFAULTAG	60.00	0 *	¢0.00			
MANAGED CARE PREMIUMS	\$0.00		\$0.00			
TOTAL	\$2,007,076.54	1,597 *	\$1,256.78	1	1	

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 23,688

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$352.05	1 *	\$352.05	46	46.0	\$7.65
HOSPITALS	\$231,349.45	596 *	\$388.17	2,267	3.8	\$102.05
INPATIENT	\$145,664.02	13	\$11,204.92	66	5.1	\$2,207.03
OUTPATIENT	\$85,685.43	594	\$144.25	2,201	3.7	\$38.93
DENTAL SERVICES	\$14,770.70	47 *	\$314.27	202	4.3	\$73.12
PHARMACY	\$2,606,884.50	8,764 *	\$297.45	20,500	2.3	\$127.17
PART D - COPAYS		6 *	\$2.09		8.5	
	\$12.53			51		\$0.25
PHYSICIAN RELATED PHYSICIAN	\$121,343.71 \$348.42	726 * 8	\$167.14 \$43.55	3,288	4.5 1.1	\$36.91 \$38.71
CLINIC	\$34,935.37	145	\$240.93	2,246	15.5	\$15.55
FAMILY PLANNING	\$31,773.65	386	\$82.32	375	1.0	\$84.73
X-RAY AND LAB	\$3,584.31	46	\$77.92	146	3.2	\$24.55
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$310.90	3	\$103.63	4	1.3	\$77.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,426.41	80	\$180.33	92	1.1	\$156.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$30,289.68 \$5,674.97	100 24	\$302.90 \$236.46	353 63	3.5	\$85.81 \$90.08
I SIGIOLOGISI SERVICES	35,074.97		3230.40	03	2.0	390.08
IN-HOME SERVICES	\$185.75	2 *	\$92.88	30	15.0	\$6.19
HOME HEALTH SERVICES	\$970.23	1	\$970.23	36	36.0	\$26.95
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,554.74	1	\$1,554.74	191	191.0	\$8.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$2,710.72	0	\$0.00	-197	0.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$38,584.42	27,113 *	\$1.42	29,865	1.1	\$1.29
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$3,667.23 \$19,275.45	32 35	\$114.60 \$550.73	62 482	1.9 13.8	\$59.15 \$39.99
AMBULANCE SERVICES	\$5,690.32	5	\$1,138.06	278	55.6	\$20.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,236.79	27,108	\$0.08	28,841	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7,668.25	27	\$284.01	200	7.4	\$38.34
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$2,361,415.99 \$0.00	1,837 * 0	\$1,285.47 \$0.00	66,046 0	36.0 0.0	\$35.75 \$0.00
ID/DD WAIVER	\$344,705.38	42	\$8,207.27	4,878	116.1	\$0.00 \$70.67
PSYCH REHAB-PRIVATE	\$8,056.04	2	\$4,028.02	85	42.5	\$94.78
CSTAR - PRIVATE	\$59,455.27	46	\$1,292.51	596	13.0	\$99.76
TARGETED CASE MANAGEMENT	\$141,065.28	508	\$277.69	16,327	32.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$331,511.61	109	\$3,041.39	39,306	360.6	\$8.43
CERT COMM BEHAV HLTH CLINC	\$1,476,622.41	1,314	\$1,123.76	4,854	3.7	\$304.21
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$181,321.26	150 *	\$1,208.81	3,945	26.3	\$45.96
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$54,143.05	1	\$54,143.05	31	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$32,754.24 \$94,423.97	145 4	\$225.89 \$23,605.99	3,791 123	26.1 30.8	\$8.64 \$767.67
EPSDT SERVICES EPSDT SCREENINGS	\$1,026,713.36	1,265 *	\$811.63	87,272 8 560	69.0	\$11.76
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$146,617.99	1 223	\$2,255.66	8,569	131.8	\$17.11
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$880,095.37 \$0.00	1,223 0	\$719.62 \$0.00	78,703 0	0.0	\$11.18 \$0.00
MANAGED CARE PREMIUMS	\$16,321,996.67	25,770 *	\$633.37			
IVIANAGED CARE PREIVIIUIVIS	710,321,330.07	23,770	7033.37			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 237

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,757.44	17 *	\$221.03	35	2.1	\$107.36
INPATIENT OUTPATIENT	\$3,474.90 \$282.54	1 16	\$3,474.90 \$17.66	33	2.0	\$1,737.45
OUTPATIENT	\$282.54	10	\$17.00	33	2.1	\$8.56
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$17,729.38	113 *	\$156.90	243	2.2	\$72.96
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,479.90	17 *	\$87.05	22	1.3	\$67.27
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$165.48	4	\$41.37	5	1.3	\$33.10
FAMILY PLANNING	\$415.05	10	\$41.51	10	1.0	\$41.51
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$416.56	1	\$416.56	1	1.0	\$416.56
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$482.81	0 2	\$0.00 \$241.41	0	0.0 3.0	\$0.00 \$80.47
PSYCHOLOGIST SERVICES	\$482.81	1	\$241.41	0	0.0	\$80.47 \$0.00
TOTAL TOTAL SERVICES	30.00	1	30.00	U	0.0	30.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,761.34	1 *	\$4,761.34	26	26.0	\$183.13
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$4,761.34	1	\$4,761.34	26	26.0	\$183.13
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,130.62	7 *	\$875.80	18	2.6	\$340.59
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,472.36	1	\$1,472.36	4	4.0	\$368.09
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$4,658.26 \$0.00	6 0	\$776.38 \$0.00	14	2.3	\$332.73 \$0.00
	70.00		30.00		0.0	
STATE INSTITUTIONS	\$18,600.00	1 *	\$18,600.00	31	31.0	\$600.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$18,600.00	1	\$18,600.00	31	31.0	\$600.00
EPSDT SERVICES	\$8,376.37	18 *	\$465.35	929	51.6	\$9.02
EPSDT SCREENINGS	\$537.46	4	\$134.37	929	1.0	\$9.02 \$134.37
EPSDT REFERRAL SERVICES	\$7,838.91	15	\$522.59	925	61.7	\$8.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$317,702.63	541 *	\$587.25			
TOTAL	\$378,537.68	567 *	\$667.61			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 13,675

	EVDENDITUDES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER	COST PER
NURSING FACILITIES	\$11,086.28	1 *	\$11,086.28	SERVICE 5	RECIPIENT 5.0	\$2,217.26
	,		V 22,000:20		9.0	¥=)== · · · ·
HOSPITALS	\$1,180,827.31	740 *	\$1,595.71	3,586	4.9	\$329.29
INPATIENT	\$1,096,179.09	44	\$24,913.16	973	22.1	\$1,126.60
OUTPATIENT	\$84,648.22	706	\$119.90	2,613	3.7	\$32.40
DENTAL SERVICES	\$4,674.38	18 *	\$259.69	59	3.3	\$79.23
PHARMACY	\$1,824,599.65	6,511 *	\$280.23	19,886	3.1	\$91.75
PART D - COPAYS	\$86.25	24 *	\$3.59	172	7.2	\$0.50
PHYSICIAN RELATED	\$139,116.97	761 *	\$182.81	3,248	4.3	\$42.83
PHYSICIAN	\$372.45	5	\$74.49	5	1.0	\$74.49
CLINIC	\$69,828.55	173	\$403.63	2,240	13.0	\$31.17
FAMILY PLANNING	\$31,140.05	436	\$71.42	417	1.0	\$74.68
X-RAY AND LAB	\$4,315.03	57	\$75.70	237	4.2	\$18.21
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$120.00	2	\$60.00	2	1.0	\$60.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,972.36	57	\$174.95	72	1.3	\$138.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$18,026.16	89	\$202.54	197	2.2	\$91.50
PSYCHOLOGIST SERVICES	\$5,236.22	13	\$402.79	77	5.9	\$68.00
IN-HOME SERVICES	\$60,320.27	12 *	\$5,026.69	4,859	404.9	\$12.41
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$9,848.11	8	\$1,231.01	1,222	152.8	\$8.06
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$50,472.16	4	\$12,618.04	3,637	909.3	\$13.88
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$49,024.58	20,974 *	\$2.34	26,710	1.3	\$1.84
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,744.60	31	\$120.79	44	1.4	\$85.10
DURABLE MEDICAL EQUIPMENT	\$25,629.93	34	\$753.82	3,374	99.2	\$7.60
AMBULANCE SERVICES	\$16,074.96	18	\$893.05	821	45.6	\$19.58
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,658.68	20,961	\$0.08	22,419	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,916.41	14	\$136.89	52	3.7	\$36.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,184,983.54	2,043 *	\$3,027.40	133,600	65.4	\$46.29
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,027,557.90	266	\$15,141.20	65,376	245.8	\$61.61
PSYCH REHAB-PRIVATE	\$3,467.33	3	\$1,155.78	64	21.3	\$54.18
CSTAR - PRIVATE	\$160,196.84	64	\$2,503.08	884	13.8	\$181.22
TARGETED CASE MANAGEMENT	\$270,103.68	762	\$354.47	31,262	41.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$290,500.52	82	\$3,542.69	31,392	382.8	\$9.25
CERT COMM BEHAV HLTH CLINC	\$1,433,157.27	1,231	\$1,164.22	4,622	3.8	\$310.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,922,746.77	467 *	\$14,823.87	17,946	38.4	\$385.75
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$63,823.68	204	\$312.86	7,387	36.2	\$8.64
FSD CASE MANAGEMENT	\$6,750,636.99	308	\$21,917.65	10,497	34.1	\$643.10
EPSDT SERVICES	\$562,401.75	873 *	\$644.22	51,634	59.2	\$10.89
EPSDT SCREENINGS	\$81,756.07	57	\$1,434.32	4,722	82.8	\$17.31
EPSDT REFERRAL SERVICES	\$480,645.68	826	\$581.90	46,912	56.8	\$10.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,338,892.62	20,286 *	\$608.25		and the second s	
TOTAL	\$29,278,760.37	21,570 *	\$1,357.38			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 13,949

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,026.81	13 *	\$1,155.91	336	25.8	\$44.72
HOSPITALS	\$172,002.78	885 *	\$194.35	8,427	9.5	\$20.41
INPATIENT OUTPATIENT	\$5,328.80 \$166,673.98	1 884	\$5,328.80 \$188.55	8,422	5.0 9.5	\$1,065.76 \$19.79
OUTFAILENT	\$100,073.98	004	\$100.55	0,422	9.5	\$19.79
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,211.89	12 *	\$100.99	8,301	691.8	\$0.15
PART D - COPAYS	\$3,180.19	613 *	\$5.19	3,188	5.2	\$1.00
PHYSICIAN RELATED	\$188,505.69	1,694 *	\$111.28	19,358	11.4	\$9.74
PHYSICIAN	\$4,996.58	22	\$227.12	41	1.9	\$121.87
CLINIC	\$149,447.89	1,370	\$109.09	18,412	13.4	\$8.12
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,264.65	47	\$48.18	209	4.5	\$10.84
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,300.07	51	\$45.10	97	1.9	\$23.71
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$24,250.47	282	\$85.99	432	1.5	\$56.14
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$2,958.15	75	\$0.00 \$39.44	0 113	0.0	\$0.00 \$26.18
PSYCHOLOGIST SERVICES	\$2,958.15	26	\$39.44	54	2.1	\$26.18 \$42.37
1 31GHOLOGIST SERVICES	32,207.00	20	300.00	54	۷.1	342.37
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELLAD AND ODEGLATIVEEDWOEG	451 363 46	400 #	440 = 4	05.000		
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$51,767.48 \$371.07	460 * 8	\$112.54 \$46.38	35,079 16	76.3	\$1.48 \$23.19
OPTOMETRIC SERVICES	\$2,403.52	36	\$66.76	47	1.3	\$23.19
DURABLE MEDICAL EQUIPMENT	\$29,377.80	324	\$90.67	33,018	101.9	\$51.14 \$0.89
AMBULANCE SERVICES	\$18,703.28	94	\$198.97	1,905	20.3	\$9.82
REHABILITATION CENTER	\$581.49	6	\$96.92	76	12.7	\$7.65
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$178.50	3	\$59.50	5	1.7	\$35.70
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$151.82	6	\$25.30	12	2.0	\$12.65
BUY-IN PREMIUMS	\$2,593,458.50	14,609 **	\$177.52			
PART-A	\$13,635.00	25	\$545.40			
PART-B	\$2,579,823.50	14,584	\$176.89			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDSDT SEDVICES	6464.76	- *	602.05	47	0.4	40.00
EPSDT SERVICES EPSDT SCREENINGS	\$464.76 \$0.00	5 * 0	\$92.95 \$0.00	47	9.4	\$9.89 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$464.76	5	\$92.95	47	9.4	\$9.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$92.93	0	0.0	\$9.00
32.22.23.33	Ş0.00		\$5.00		5.0	
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,025,618.10	2,617 *	\$1,156.14			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 103

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	\$7.18 \$0.00	3 *	\$2.39	6	2.0	\$1.20
OUTPATIENT	\$0.00	0 3	\$0.00 \$2.39	6	0.0 2.0	\$0.00 \$1.20
	3 /10	3	92.93		2.0	71.20
DENTAL SERVICES	\$1,317.60	2 *	\$658.80	17	8.5	\$77.51
PHARMACY	\$79,931.75	81 *	\$986.81	210	2.6	\$380.63
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$397.48	2 *	\$198.74	2	1.0	\$198.74
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$26.72	1	\$26.72	1	1.0	\$26.72
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$370.76	1	\$370.76	1	1.0	\$370.76
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00		0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00		0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,396.63	4 *	\$2,849.16	32	8.0	\$356.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$9,938.43 \$0.00	0	\$9,938.43 \$0.00	27 0	27.0	\$368.09 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,458.20	3	\$486.07	5	1.7	\$291.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00		0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$316.44 \$0.00	2 *	\$158.22 \$0.00	11 0	5.5 0.0	\$28.77 \$0.00
EPSDT REFERRAL SERVICES	\$316.44	2	\$158.22		5.5	\$28.77
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$39,316.88	131 *	\$300.13			
TOTAL						
TOTAL	\$132,683.96	144 *	\$921.42			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 17,323

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$512,765.37 \$243.994.07	1,365 *	\$375.65	6,666	4.9	\$76.92
INPATIENT OUTPATIENT	\$243,994.07	56 1,333	\$4,357.04 \$201.63	137 6,529	2.5 4.9	\$1,780.98 \$41.17
CONTANENT	3208,771.30	1,555	3201.03	0,329	4.5	341.17
DENTAL SERVICES	\$3,039.08	7 *	\$434.15	19	2.7	\$159.95
PHARMACY	\$598,012.87	5,635 *	\$106.12	10,109	1.8	\$59.16
PART D - COPAYS	\$73.60	30 *	\$2.45	133	4.4	\$0.55
PHYSICIAN RELATED	\$409,944.60	1,875 *	\$218.64	16,999	9.1	\$24.12
PHYSICIAN	\$8,716.56	37	\$235.58	57	1.5	\$152.92
CLINIC	\$151,466.56	669	\$226.41	14,717	22.0	\$10.29
FAMILY PLANNING	\$128,297.08	839	\$152.92 \$239.71	707	0.8	\$181.47
X-RAY AND LAB NURSE PRACTITIONER	\$42,668.66 \$144.69	178	\$239.71	866	4.9	\$49.27 \$72.35
PODIATRY	\$200.19	2	\$100.10	3	1.5	\$66.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,850.43	107	\$194.86	152	1.4	\$137.17
CASE MANAGEMENT	\$812.90	12	\$67.74	12	1.0	\$67.74
FED QUALIFIED HEALTH CARE	\$55,001.97	241	\$228.22	459	1.9	\$119.83
PSYCHOLOGIST SERVICES	\$1,785.56	8	\$223.20	24	3.0	\$74.40
IN-HOME SERVICES	\$37,503.33	26 *	\$1,442.44	6,219	239.2	\$6.03
HOME HEALTH SERVICES	\$125.00	1	\$125.00	2	2.0	\$62.50
ADULT DAY HEALTH CARE	\$1,527.20	1	\$1,527.20	460	460.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$35,693.24	25	\$1,427.73	5,756	230.2	\$6.20
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$157.89	0 1	\$0.00 \$157.89	0	0.0	\$0.00 \$157.89
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,324.67	20,636 *	\$0.69	27,610	1.3	\$0.52
AUDIOLOGY SERVICES	\$33.50	1	\$33.50	1	1.0	\$33.50
OPTOMETRIC SERVICES	\$967.82	6	\$161.30	17	2.8	\$56.93
DURABLE MEDICAL EQUIPMENT	\$1,764.74	8	\$220.59	351	43.9	\$5.03
AMBULANCE SERVICES	\$8,271.72	16	\$516.98	350	21.9	\$23.63
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$2,175.73	20,628	\$0.11	26,841	1.3	\$0.08
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$1,111.16	10	\$111.12	50	5.0	\$22.22
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$169,120.52	217 *	\$779.36	1,770	8.2	\$95.55
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$451.25	1	\$451.25	25	25.0	\$18.05
PSYCH REHAB-PRIVATE	\$959.40	4	\$239.85	30	7.5	\$31.98
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$41,692.24 \$1,460.16	61 10	\$683.48 \$146.02	1,132 169	18.6 16.9	\$36.83 \$8.64
COMMUNITY SUPPORT WAIVER	\$1,460.16	0	\$0.00	0	0.0	\$0.04 \$0.00
CERT COMM BEHAV HLTH CLINC	\$124,557.47	143	\$871.03	414	2.9	\$300.86
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,147.20	7 *	\$592.46	480	68.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0 7	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$4,147.20 \$0.00	7 0	\$592.46 \$0.00	480	68.6 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$14,161.12	68 *	\$208.25	154	2.3	\$91.96
EPSDT SCREENINGS	\$779.56	5	\$155.91	7	1.4	\$111.37
EPSDT REFERRAL SERVICES	\$13,381.56	66	\$202.75	147	2.2	\$91.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
EI 3D1 TARGETED CASE MIGHT						
MANAGED CARE PREMIUMS	\$7,019,045.85	21,857 *	\$321.13			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 383,032

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$17,538.67	3 *	\$5,846.22	SERVICE 8	2.7	\$2,192.33
HOSPITALS	\$9,652,530.01	8,656 *	\$1,115.13	34,340	4.0	\$281.09
INPATIENT OUTPATIENT	\$7,800,093.93 \$1,852,436.08	485 8,312	\$16,082.67 \$222.86	5,282 29,058	10.9 3.5	\$1,476.73 \$63.75
CONTAILENT	\$1,832,430.08	8,312	3222.80	29,038	3.5	\$03.73
DENTAL SERVICES	\$77,247.80	182 *	\$424.44	794	4.4	\$97.29
PHARMACY	\$14,709,347.63	71,667 *	\$205.25	129,257	1.8	\$113.80
PART D - COPAYS	\$100.53	18 *	\$5.59	113	6.3	\$0.89
PHYSICIAN RELATED	\$1,578,488.18	7,768 *	\$203.20	31,543	4.1	\$50.04
PHYSICIAN	\$5,145.85	34	\$151.35	54	1.6	\$95.29
CLINIC	\$933,516.81	2,209	\$422.60	21,651	9.8	\$43.12
FAMILY PLANNING	\$285,594.95	3,783	\$75.49	3,800	1.0	\$75.16
X-RAY AND LAB NURSE PRACTITIONER	\$76,067.69	756	\$100.62	3,358	0.0	\$22.65 \$0.00
PODIATRY	\$0.00 \$4,768.65	0 10	\$0.00 \$476.87	0 19	1.9	\$0.00 \$250.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$87,835.92	489	\$179.62	603	1.2	\$145.66
CASE MANAGEMENT	\$40.65	2	\$20.33	2	1.0	\$20.33
FED QUALIFIED HEALTH CARE	\$176,398.64	954	\$184.90	1,959	2.1	\$90.05
PSYCHOLOGIST SERVICES	\$9,119.02	37	\$246.46	97	2.6	\$94.01
IN-HOME SERVICES	\$46,572.27	15 *	\$3,104.82	6,458	430.5	\$7.21
HOME HEALTH SERVICES	\$500.00	1	\$500.00	8	8.0	\$62.50
ADULT DAY HEALTH CARE	\$6,100.32	3	\$2,033.44	2,078	692.7	\$2.94
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$14,496.29	10	\$1,449.63	2,567	256.7	\$5.65
PHYSICAL DISABLED WAIVER	\$0.00 \$25,475.66	0 2	\$0.00 \$12,737.83	1,805	902.5	\$0.00 \$14.11
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$230,049,09	409,566 *	\$0.56	466,857	1.1	\$0.49
AUDIOLOGY SERVICES	\$2,092.06	48	\$43.58	67	1.4	\$31.22
OPTOMETRIC SERVICES	\$16,533.98	133	\$124.32	307	2.3	\$53.86
DURABLE MEDICAL EQUIPMENT	\$96,822.30	118	\$820.53	2,982	25.3	\$32.47
AMBULANCE SERVICES	\$81,100.61	97	\$836.09	2,950	30.4	\$27.49
REHABILITATION CENTER HOSPICE	\$226.14	3 1	\$75.38 \$8,726.37	-2 28	0.0 28.0	\$0.00 \$311.66
NON-EMERGENCY TRANS	\$29,282.21	409,508	\$0.07	460,181	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$12,718.16	88	\$144.52	344	3.9	\$36.97
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,960,918.90	8,337 *	\$1,074.84	244,162	29.3	\$36.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$798,935.90	109	\$7,329.69	11,109	101.9	\$71.92
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$127.92 \$246,409.18	1 158	\$127.92 \$1,559.55	2,278	4.0	\$31.98 \$108.17
TARGETED CASE MANAGEMENT	\$578,594.88	2,439	\$237.23	66,967	27.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,189,444.17	316	\$3,764.06	143,642	454.6	\$8.28
CERT COMM BEHAV HLTH CLINC	\$6,147,406.85	5,840	\$1,052.64	20,162	3.5	\$304.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$141,958.77	553 *	\$256.71	13,167	23.8	\$10.78
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$5,239.65	1	\$5,239.65	3	3.0	\$1,746.55
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$113,469.12	551	\$205.93	13,133	23.8	\$8.64
FSD CASE MANAGEMENT	\$23,250.00	1	\$23,250.00	31	31.0	\$750.00
EPSDT SERVICES	\$4,815,050.26	9,811 *	\$490.78	298,040	30.4	\$16.16
EPSDT SCREENINGS	\$1,537,854.41	721	\$2,132.95	89,641	124.3	\$17.16
EPSDT REFERRAL SERVICES	\$3,277,195.85	9,384	\$349.23	208,399	22.2	\$15.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$124,787,825.12	419,605 *	\$297.39			
TOTAL	\$165,017,627.23	441,113 *	\$374.09			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 201

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$44,710.30	146 *	\$306.23	934	6.4	\$47.87
INPATIENT OUTPATIENT	\$0.00 \$44,710.30	0 146	\$0.00 \$306.23	934	0.0 6.4	\$0.00 \$47.87
OUTPATIENT	\$44,710.30	140	\$300.23	934	0.4	\$47.67
DENTAL SERVICES	\$956.80	8 *	\$119.60	8	1.0	\$119.60
PHARMACY	\$188.39	91 *	\$2.07	109	1.2	\$1.73
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$107,327.04 \$591.41	320 * 6	\$335.40 \$98.57	1,361	4.3 1.3	\$78.86 \$73.93
CLINIC	\$11,629.75	115	\$101.13	186	1.6	\$62.53
FAMILY PLANNING	\$318.20	4	\$79.55	12	3.0	\$26.52
X-RAY AND LAB	\$28,902.36	94	\$307.47	668	7.1	\$43.27
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,998.77	25	\$199.95	26	1.0	\$192.26
CASE MANAGEMENT	\$2,935.76	36	\$81.55	36	1.0	\$81.55
FED QUALIFIED HEALTH CARE	\$57,950.79	144	\$402.44	425	3.0	\$136.35
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,261.69	316 *	\$3.99	846	2.7	\$1.49
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,045.75	1	\$1,045.75	36	36.0	\$29.05
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$215.94	316	\$0.68	810	2.6	\$0.27
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PRIVATE FOIGH CARE UNDER AGE 22	\$0.00	U	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDWICEC	4.00		4074			4
EPSDT SCREENINGS	\$4,884.40 \$0.00	18 *	\$271.36 \$0.00	37	2.1	\$132.01 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$4,884.40	18	\$271.36	37	2.1	\$132.01
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$132.01
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		O # 1	Ć0 00 i	1	1	
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 309

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$133,791.20	43 *	\$3,111.42	399	9.3	\$335.32
INPATIENT	\$116,225.44	1	\$116,225.44	49	49.0	\$2,371.95
OUTPATIENT	\$17,565.76	42	\$418.23	350	8.3	\$50.19
DENTAL SERVICES	\$2,291.55	4 *	\$572.89	18	4.5	\$127.31
PHARMACY	\$78.313.76	210 *	\$372.92	797	3.8	\$98.26
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$5,396.25	34 *	\$158.71	115	3.4	\$46.92
PHYSICIAN	\$165.84	2	\$82.92	2	1.0	\$82.92
CLINIC	\$4,508.57	29	\$155.47	104	3.6	\$43.35
FAMILY PLANNING	\$121.99	2	\$61.00	2	1.0	\$61.00
X-RAY AND LAB	\$6.76	1	\$6.76	1	1.0	\$6.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$496.37	4	\$124.09	5	1.3	\$99.27
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$96.72	1	\$96.72	1	1.0	\$96.72
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
		•				
REHAB AND SPECIALTY SERVICES	\$47,036.48	319 *	\$147.45	861	2.7	\$54.63
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$605.45	7	\$86.49	11	1.6	\$55.04
AMBULANCE SERVICES	\$39,389.32 \$0.00	22	\$1,790.42 \$0.00	157	7.1	\$250.89 \$0.00
REHABILITATION CENTER	\$413.92	1	\$413.92	13	13.0	\$31.84
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,350.82	318	\$16.83	646	2.0	\$8.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,276.97	3	\$425.66	34	11.3	\$37.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$625,490.19	275 *	\$2,274.51	76,238	277.2	\$8.20
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$550,225.29	229	\$2,402.73	68,332	298.4	\$8.05
CSTAR - PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$58,812.48	175	\$336.07	6,807	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$6,483.89	5	\$1,296.78	1,062	212.4	\$6.11
CERT COMM BEHAV HLTH CLINC	\$9,968.53	5	\$1,993.71	37	7.4	\$269.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$27,354.24	76 *	\$359.92	3,166	41.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	Ō	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$27,354.24 \$0.00	76 0	\$359.92 \$0.00	3,166 0	41.7 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$716,364.71	225 *	\$3.183.84	82.113	365.0	\$8.72
EPSDT SCREENINGS	\$12,606.82		\$2,521.36	82,113	138.2	\$8.7 <i>2</i> \$18.24
EPSDT REFERRAL SERVICES	\$703,757.89	223	\$3,155.86	81,422	365.1	\$8.64
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
IVIANAGED CARE PREIVIIUIVIS	30.00	0 +	90.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 49,359

	EVDENDITURES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
NORSING FACILITIES	\$0.00	0 -	\$0.00	0	0.0	\$0.00
HOSPITALS	\$354,058.67	602 *	\$588.14	2,043	3.4	\$173.30
INPATIENT	\$220,704.80	6	\$36,784.13	36	6.0	\$6,130.69
OUTPATIENT	\$133,353.87	598	\$223.00	2,007	3.4	\$66.44
DENTAL SERVICES	\$2,830.40	6 *	\$471.73	33	5.5	\$85.77
						
PHARMACY	\$2,300,104.68	8,361 *	\$275.10	15,130	1.8	\$152.02
PART D - COPAYS	\$12.34	1 *	\$12.34	7	7.0	\$1.76
PHYSICIAN RELATED	\$81,699.99	723 *	\$113.00	1,772	2.5	\$46.11
PHYSICIAN	\$82.92	1	\$82.92	1	1.0	\$82.92
CLINIC	\$24,647.37	62	\$397.54	1,043	16.8	\$23.63
FAMILY PLANNING X-RAY AND LAB	\$44,339.91 \$709.69	577 15	\$76.85 \$47.31	559 57	1.0 3.8	\$79.32 \$12.45
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$12.45
PODIATRY	\$216.15	1	\$216.15	3	3.0	\$72.05
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,088.08	27	\$225.48	40	1.5	\$152.20
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$5,186.84	0 46	\$0.00 \$112.76	0 66	0.0	\$0.00 \$78.59
PSYCHOLOGIST SERVICES	\$429.03	2	\$214.52	3	1.5	\$143.01
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34.262.05	235 *	\$145.80	1,264	5.4	\$27.11
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$298.50	3	\$99.50	5	1.7	\$59.70
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$18,557.54	8 7	\$2,319.69	334	41.8	\$55.56 \$30.64
REHABILITATION CENTER	\$12,177.04 \$0.00	0	\$1,739.58 \$0.00	590	84.3	\$20.64 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$32.45	195	\$0.17	249	1.3	\$0.13
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$3,164.33	0 22	\$0.00 \$143.83	0 85	0.0 3.9	\$0.00 \$37.23
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$619,195.10	748 *	\$827.80	21,932	29.3	\$28.23
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,880.73	11	\$443.70	709	64.5	\$6.88
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$31,337.33	0 14	\$0.00 \$2,238.38	0 249	17.8	\$0.00 \$125.85
TARGETED CASE MANAGEMENT	\$69,552.00	297	\$234.18	8,050	27.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$87,335.48	34	\$2,568.69	11,533	339.2	\$7.57
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$426,089.56 \$0.00	441	\$966.19 \$0.00	1,391	3.2 0.0	\$306.32 \$0.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$10,938.24 \$0.00	74 * 0	\$147.81 \$0.00	1,266	17.1	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$10,938.24	0 74	\$0.00 \$147.81	1,266	0.0 17.1	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$10,938.24	0	\$0.00	0	0.0	\$8.64
EPSDT SERVICES	\$553,097.09	918 *	\$602.50	36,555	39.8	\$15.13
EPSDT SCREENINGS	\$264,710.02	74	\$3,577.16	15,860	214.3	\$16.69
EPSDT REFERRAL SERVICES	\$288,387.07	855	\$337.29	20,695	24.2	\$13.94
	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	Ş0.00					
MANAGED CARE PREMIUMS	\$10,078,671.46	43,999 *	\$229.07			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 1,454

	EVENIDITURE	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS 0 *	SO.00	SERVICE 0	RECIPIENT 0.0	\$0.00
NORTH CHARLETTES	30.00	U	30.00		0.0	\$0.00
HOSPITALS	\$137,146.56	322 *	\$425.92	3,279	10.2	\$41.83
INPATIENT OUTPATIENT	\$22,376.38	3	\$7,458.79	10	3.3	\$2,237.64
OUTPATIENT	\$114,770.18	321	\$357.54	3,269	10.2	\$35.11
DENTAL SERVICES	\$9,590.19	32 *	\$299.69	86	2.7	\$111.51
	A0	0 4	44.450.00	2.22	0.5	4.00.10
PHARMACY	\$411,795.77	355 *	\$1,159.99	3,372	9.5	\$122.12
PART D - COPAYS	\$1,533.69	265 *	\$5.79	1,618	6.1	\$0.95
PHYSICIAN RELATED	\$174,461.00	665 *	\$262.35	5,241	7.9	\$33.29
PHYSICIAN	\$975.52	10	\$97.55	16	1.6	\$60.97
CLINIC	\$130,848.59	528	\$247.82	4,675	8.9	\$27.99
FAMILY PLANNING	\$1,788.63	6	\$298.11	9	1.5	\$198.74
X-RAY AND LAB NURSE PRACTITIONER	\$3,815.69 \$0.00	0	\$86.72 \$0.00	139	3.2 0.0	\$27.45 \$0.00
PODIATRY	\$1,142.89	22	\$51.95	34	1.5	\$33.61
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,743.46	81	\$144.98	101	1.3	\$116.27
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	0 67	\$0.00	0 155	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$18,913.00 \$5,233.22	33	\$282.28 \$158.58	112	3.4	\$122.02 \$46.73
			<u> </u>		9.7	970.73
IN-HOME SERVICES	\$213,792.42	126 *	\$1,696.77	37,964	301.3	\$5.63
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$1,859.20 \$3,002.74	1 4	\$1,859.20 \$750.69	560 376	560.0 94.0	\$3.32 \$7.99
PERSONAL CARE	\$192,291.70	123	\$1,563.35	33,752	274.4	\$5.70
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$57.00	1	\$57.00	2	2.0	\$28.50
INDEPENDENT LIVING WAIVER	\$16,581.78	12	\$1,381.82	3,274	272.8	\$5.06
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$71.341.93	2.189 *	\$32.59	17.092	7.8	\$4.17
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,659.84	33	\$110.90	63	1.9	\$58.09
DURABLE MEDICAL EQUIPMENT	\$24,012.65	121	\$198.45	12,237	101.1	\$1.96
AMBULANCE SERVICES	\$4,990.95	17	\$293.59	266	15.7	\$18.76
REHABILITATION CENTER HOSPICE	\$130.00 \$1,029.60	1 1	\$130.00 \$1,029.60	26 5	26.0 5.0	\$5.00 \$205.92
NON-EMERGENCY TRANS	\$36,764.76	2,180	\$1,029.80	4,473	2.1	\$205.92
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$754.13	7	\$107.73	22	3.1	\$34.28
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,524,941.56	565 *	\$4,468.92	76,669	135.7	\$32.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$1,952,882.85 \$40,487.45	213	\$9,168.46 \$3.680.68	38,022 399	178.5 36.3	\$51.36 \$101.47
CSTAR - PRIVATE	\$3,967.31	6	\$661.22	27	4.5	\$146.94
TARGETED CASE MANAGEMENT	\$118,981.44	346	\$343.88	13,771	39.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$237,578.17	85	\$2,795.04	23,909	281.3	\$9.94
CERT COMM BEHAV HLTH CLINC	\$171,044.34	159	\$1,075.75	541	3.4	\$316.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,920.64	37 *	\$187.04	801	21.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$6,920.64	37	\$187.04	801	21.6	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	¢1 210 46	7 *	¢107 21	11	1.6	¢110.12
EPSDT SERVICES EPSDT SCREENINGS	\$1,310.46 \$0.00	0	\$187.21 \$0.00	11	1.6 0.0	\$119.13 \$0.00
EPSDT REFERRAL SERVICES	\$1,310.46	7	\$187.21	11	1.6	\$119.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE DEFAULTS	60.00	0 *	60.00			
MANAGED CARE PREMIUMS	\$0.00	U T	\$0.00			
			\$1,552.13			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 285

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$30,793.71	74 *	\$416.13	1,317	17.8	\$23.38
INPATIENT OUTPATIENT	\$0.00 \$30,793.71	0 74	\$0.00 \$416.13	1,317	0.0 17.8	\$0.00 \$23.38
CONTANENT	530,753.71	74	5410.13	1,317	17.8	\$23.30
DENTAL SERVICES	\$735.08	5 *	\$147.02	9	1.8	\$81.68
PHARMACY	\$72,654.11	84 *	\$864.93	3,544	42.2	\$20.50
PART D - COPAYS	\$106.08	45 *	\$2.36	297	6.6	\$0.36
PHYSICIAN RELATED	\$27,580.33	130 *	\$212.16	1,039	8.0	\$26.55
PHYSICIAN	\$448.47	3	\$149.49	14	4.7	\$32.03
CLINIC	\$16,902.91	103	\$164.11	920	8.9	\$18.37
FAMILY PLANNING	\$16.00	1	\$16.00	1	1.0	\$16.00
X-RAY AND LAB NURSE PRACTITIONER	\$669.84	6	\$111.64	7 0	1.2 0.0	\$95.69
PODIATRY	\$0.00 \$572.91	7	\$0.00 \$81.84	12	1.7	\$0.00 \$47.74
CRNA SERVICES	\$372.91	0	\$0.00	0	0.0	\$47.74
RURAL HEALTH CLINICS	\$4,210.91	23	\$183.08	36	1.6	\$116.97
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,039.78	15	\$269.32	36	2.4	\$112.22
PSYCHOLOGIST SERVICES	\$719.51	5	\$143.90	13	2.6	\$55.35
IN-HOME SERVICES	\$27,053.98	20 *	\$1,352.70	4,541	227.1	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,494.00	1	\$1,494.00	450	450.0	\$3.32
AGED AND DISABLED WAIVER	\$569.80	1	\$569.80	70	70.0	\$8.14
PERSONAL CARE	\$24,990.18	19	\$1,315.27	4,021	211.6	\$6.21
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,742.99	26 *	\$182.42	1,157	44.5	\$4.10
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$431.19	5	\$86.24	7	1.4	\$61.60
DURABLE MEDICAL EQUIPMENT	\$2,406.37	16	\$150.40	1,002	62.6	\$2.40
AMBULANCE SERVICES	\$1,980.81	4	\$495.20	150	37.5	\$13.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 -\$75.38	0 1	\$0.00 \$75.38	0 -2	0.0	\$0.00 -\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$1,008,155.82	151 *	\$6,676.53	21,864	144.8	\$46.11
PRIVATE HOME ICF/ID	\$1,008,155.82	121 .	\$6,676.53	21,864	0.0	\$46.11
ID/DD WAIVER	\$886,357.22	87	\$10,188.01	11,998	137.9	\$73.88
PSYCH REHAB-PRIVATE	\$3,076.70	4	\$769.18	62	15.5	\$49.62
CSTAR - PRIVATE	\$571.98	2	\$285.99	31	15.5	\$18.45
TARGETED CASE MANAGEMENT	\$44,504.64	108	\$412.08	5,151	47.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$47,073.78	18	\$2,615.21	4,540	252.2	\$10.37
CERT COMM BEHAV HLTH CLINC	\$26,571.50	25	\$1,062.86	82	3.3	\$324.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,004.80	21 *	\$285.94	695	33.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$6,004.80	21	\$285.94	695	33.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20.00	1 *	\$20.00	2	2.0	\$10.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$20.00	1	\$20.00	2	2.0	\$10.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 2,207

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$9,484.69	2 *	\$4,742.35	6	3.0	\$1,580.78
HOSPITALS	\$852,273.93	564 * 25	\$1,511.12	6,159	10.9	\$138.38
INPATIENT OUTPATIENT	\$200,612.95 \$651,660.98	560	\$8,024.52 \$1,163.68	106 6,053	4.2 10.8	\$1,892.58 \$107.66
	\$031,000.50	300	Ģ1,103.00	0,033	10.0	7107.00
DENTAL SERVICES	\$6,231.50	15 *	\$415.43	57	3.8	\$109.32
PHARMACY	\$800,293.34	941 *	\$850.47	4,583	4.9	\$174.62
PART D - COPAYS	\$262.47	102 *	\$2.57	557	5.5	\$0.47
PHYSICIAN RELATED	\$321,174.81	886 *	\$362.50	9,036	10.2	\$35.54
PHYSICIAN	\$2,053.80	10	\$205.38	19	1.9	\$108.09
CLINIC	\$222,201.78	751	\$295.87	7,955	10.6	\$27.93
FAMILY PLANNING X-RAY AND LAB	\$373.10 \$51,132.36	138	\$46.64 \$370.52	9 654	1.1 4.7	\$41.46 \$78.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,287.56	16	\$80.47	20	1.3	\$64.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,544.59	80	\$156.81	89	1.1	\$140.95
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$30,242.28	117	\$258.48	274	2.3	\$110.37
F31CHOLOGIS1 SERVICES	\$1,330.78	11	\$120.98	15	1.4	\$88.72
IN-HOME SERVICES	\$278,755.09	173 *	\$1,611.30	50,805	293.7	\$5.49
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE	\$2,598.40	1	\$2,598.40	320	320.0	\$8.12
AGED AND DISABLED WAIVER	\$9,937.88	15	\$662.53	1,621	108.1	\$6.13
PERSONAL CARE AIDS WAIVER	\$261,824.76 \$0.00	169 0	\$1,549.26 \$0.00	47,941	283.7	\$5.46 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4.268.86	3	\$1.422.95	922	307.3	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41,775.71	2,234 *	\$18.70	5,313	2.4	\$7.86
AUDIOLOGY SERVICES	\$4.31	1	\$4.31	1	1.0	\$4.31
OPTOMETRIC SERVICES	\$4,874.59	46	\$105.97	69	1.5	\$70.65
DURABLE MEDICAL EQUIPMENT	\$10,485.71	82	\$127.87	535	6.5	\$19.60
AMBULANCE SERVICES	\$6,736.36	22	\$306.20	199	9.1	\$33.85
REHABILITATION CENTER HOSPICE	\$0.00 \$16,054.63	4	\$0.00 \$4,013.66	0 86	0.0 21.5	\$0.00 \$186.68
NON-EMERGENCY TRANS	\$2,686.22	2,230	\$1.20	4,391	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$933.89	5	\$186.78	32	6.4	\$29.18
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$42,467.88	48 *	\$884.75	535	11.2	\$79.38
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$4,119.80 \$3,860.57	2 8	\$2,059.90 \$482.57	271 146	135.5 18.3	\$15.20 \$26.44
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$34,487.51	39	\$884.30	118	3.0	\$292.27
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	¢2.700.00	0 *	¢249.C2	270	24.0	ć10.02
EPSDT SCREENINGS	\$2,788.98 \$0.00	8 *	\$348.62 \$0.00	278	34.8	\$10.03 \$0.00
EPSDT REFERRAL SERVICES	\$2,788.98	8	\$348.62	278	34.8	\$10.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,355,508.40	2,275 *	\$1,035.39			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 957

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	4		4			
HOSPITALS INPATIENT	\$1,118,529.51	136 *	\$8,224.48 \$33.660.32	1,301 430	9.6 13.9	\$859.75 \$2,426.67
OUTPATIENT	\$1,043,469.93 \$75,059.58	31 118	\$636.10	871	7.4	\$2,426.67 \$86.18
00	3,3,033.30		Q030.10	0,1		200.10
DENTAL SERVICES	\$1,296.00	5 *	\$259.20	18	3.6	\$72.00
PHARMACY	\$17,736.56	171 *	\$103.72	326	1.9	\$54.41
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$130,813.33	257 *	\$509.00	2,942	11.5	\$44.46
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$54,180.67	105	\$516.01	2,046	19.5	\$26.48
FAMILY PLANNING	\$388.52	6	\$64.75	6	1.0	\$64.75
X-RAY AND LAB	\$1,327.47	24	\$55.31	78	3.3	\$17.02
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$4,846.19	27	\$179.49	30	1.1	\$0.00 \$161.54
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$68,979.76	108	\$638.70	770	7.1	\$89.58
PSYCHOLOGIST SERVICES	\$1,090.72	4	\$272.68	12	3.0	\$90.89
	Y±14×V:/-		<u> </u>		J.U.	
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$18,930.10	1,067 *	\$17.74	2,728	2.6	\$6.94
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,196.15	7	\$170.88	32	4.6	\$37.38
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$16,753.42	6	\$2,792.24	573	95.5	\$29.24
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$950.72	1,063	\$0.89	2,122	2.0	\$0.45
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$29.81	0 1	\$0.00 \$29.81	0	0.0	\$0.00 \$29.81
DISEASE MANAGEMENT	329.81		\$29.81	1	1.0	329.01
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$46,725.62	77 *	\$606.83	254	3.3	\$183.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$1,729.84	2	\$864.92	70	35.0	\$24.71
TARGETED CASE MANAGEMENT	\$336.96	3	\$112.32	39	13.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$44,658.82	73	\$611.76	145	2.0	\$307.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	Ō	\$0.00	Ō	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$71,222.53	279 *	\$255.28	973	3.5	\$73.20
EPSDT SCREENINGS	\$14,684.40	69	\$212.82	71	1.0	\$206.82
	\$56,538.13	245	\$230.77	902	3.7	\$62.68
EPSDT REFERRAL SERVICES						
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
		0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 3,176

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,712.68	1 *	\$4,712.68	2	2.0	\$2,356.34
UOSDITALS	4006 407 76	205 4	41.005.05			44== 04
HOSPITALS INPATIENT	\$226,407.76 \$142,086.95	225 *	\$1,006.26 \$9,472.46	1,442 113	6.4 7.5	\$157.01 \$1,257.41
OUTPATIENT	\$84,320.81	15 223	\$378.12	1,329	6.0	\$1,257.41
00117112111	70-7,520.01		Q3/0.12	1,323	0.0	303.43
DENTAL SERVICES	\$5,418.71	14 *	\$387.05	42	3.0	\$129.02
PHARMACY	\$374,785.42	635 *	\$590.21	2,002	3.2	\$187.21
PART D - COPAYS	\$43.16	17 *	\$2.54	93	5.5	\$0.46
PHYSICIAN RELATED	\$96,602.52	304 *	\$317.77	2,409	7.9	\$40.10
PHYSICIAN	\$1,048.30	3	\$349.43	13	4.3	\$80.64
CLINIC	\$52,342.29	172	\$304.32	1,874	10.9	\$27.93
FAMILY PLANNING	\$3,165.53	56	\$56.53	57	1.0	\$55.54
X-RAY AND LAB NURSE PRACTITIONER	\$8,769.50 \$0.00	34	\$257.93 \$0.00	235	6.9 0.0	\$37.32 \$0.00
PODIATRY	\$132.43	2	\$66.22	2	1.0	\$66.22
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,081.56	41	\$221.50	56	1.4	\$162.17
CASE MANAGEMENT	\$30.00	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$19,608.99	49	\$400.18	145	3.0	\$135.23
PSYCHOLOGIST SERVICES	\$2,423.92	13	\$186.46	26	2.0	\$93.23
IN-HOME SERVICES	\$6,115.97	3 *	\$2,038.66	1,052	350.7	\$5.81
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,115.97	3	\$2,038.66	1,052	350.7	\$5.81
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,757.05	1,765 *	\$7.79	2,907	1.6	\$4.73
AUDIOLOGY SERVICES	\$46.59	1	\$46.59	2	2.0	\$23.30
OPTOMETRIC SERVICES	\$1,362.33	10	\$136.23	24	2.4	\$56.76
DURABLE MEDICAL EQUIPMENT	\$1,140.31	7	\$162.90	-433	0.0	\$0.00
AMBULANCE SERVICES	\$9,987.41	23	\$434.24	488	21.2	\$20.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$796.67	1,731	\$0.46	2,811	1.6	\$0.28
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$423.74	3	\$141.25	15	5.0	\$28.25
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,282,364.91	270 *	\$8,453.20	39,944	147.9	\$57.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$2,023,185.04 \$28.499.81	120	\$16,859.88	28,247	235.4	\$71.62
CSTAR - PRIVATE	\$7,326.22	17	\$7,124.95 \$430.95	256 125	64.0 7.4	\$111.33 \$58.61
TARGETED CASE MANAGEMENT	\$65,214.72	128	\$509.49	7,548	59.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$29,096.84	8	\$3,637.11	3,368	421.0	\$8.64
CERT COMM BEHAV HLTH CLINC	\$129,042.28	112	\$1,152.16	400	3.6	\$322.61
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,614.40	23 *	\$548.45	1,460	63.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$12,614.40	0 23	\$0.00 \$548.45	1,460	0.0 63.5	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$12,614.40	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,927.85	18 *	\$329.33	24	1.3	\$246.99
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,927.85	18	\$329.33	24	1.3	\$246.99
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$604,217.45	1,871 *	\$322.94			
THE STATE OF THE S		10,1				

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 5,266

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
UOCDITALIC	6124 444 07	202 *	6247.04	4 207	2.4	÷02.00
HOSPITALS INPATIENT	\$121,414.07 \$66,247.15	382 * 18	\$317.84 \$3,680.40	1,307 37	3.4	\$92.90 \$1,790.46
OUTPATIENT	\$55,166.92	370	\$149.10	1,270	3.4	\$43.44
DENTAL SERVICES	\$412.63	2 *	\$206.32	5	2.5	\$82.53
PHARMACY	\$82,876.57	1,044 *	\$79.38	1,932	1.8	\$42.90
PART D - COPAYS	\$3.54	1 *	\$3.54	6	6.0	\$0.59
PHYSICIAN RELATED	\$117,748.80	503 *	\$234.09	2,949	5.9	\$39.93
PHYSICIAN	\$137.06	4	\$34.27	5	1.3	\$27.41
CLINIC	\$32,583.76	123	\$264.91	1,992	16.2	\$16.36
FAMILY PLANNING	\$21,699.05	115	\$188.69	111	1.0	\$195.49
X-RAY AND LAB NURSE PRACTITIONER	\$13,437.33	57	\$235.74	307	5.4	\$43.77
PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,660.74	8	\$207.59	11	1.4	\$150.98
CASE MANAGEMENT	\$2,094.84	12	\$174.57	12	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$46,136.02	242	\$190.64	511	2.1	\$90.29
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00	0 0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$615.97	3,377 *	\$0.18	4.722	1.4	\$0.13
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$465.21	3,377	\$0.14	4,718	1.4	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$150.76	1	\$150.76	4	4.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
7,101.5	30.00		30.00			
MENTAL HEALTH SERVICES	\$2,838.52	4 *	\$709.63	11	2.8	\$258.05
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$17.28	1	\$17.28	2	2.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,821.24	3	\$940.41	9	3.0	\$313.47
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDCDT CERVICES		, - 4	6222.4-	222		
EPSDT SERVICES EPSDT SCREENINGS	\$10,214.72 \$580.62	44 * 3	\$232.15 \$193.54	205	4.7	\$49.83 \$96.77
EPSDT REFERRAL SERVICES	\$9,634.10	44	\$218.96	199	4.5	\$48.41
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,356,094.55	5,131 *	\$264.29			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 331,392

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1.805.217.89	250 *	\$7.220.87	1,036	4.1	\$1,742.49
HOSPITALS	\$21,041,462.18	20,072 *	\$1,048.30	127,819	6.4	\$164.62
INPATIENT	\$13,691,630.55	812	\$16,861.61	10,815	13.3	\$1,265.99
OUTPATIENT	\$7,349,831.63	19,695	\$373.18	117,004	5.9	\$62.82
DENTAL SERVICES	\$82,781.91	294 *	\$281.57	701	2.4	\$118.09
PHARMACY	\$51,155,045.37	106,421 *	\$480.69	392,702	3.7	\$130.26
PART D - COPAYS	\$4,056.33	1,062 *	\$3.82	6,168	5.8	\$0.66
PHYSICIAN RELATED	\$5,205,042.06	18,856 *	\$276.04	145,424	7.7	\$35.79
PHYSICIAN CLINIC	\$13,893.33 \$2,943,537.34	53 6,778	\$262.14 \$434.28	125	2.4 17.0	\$111.15 \$25.57
FAMILY PLANNING	\$479,129.23	5,684	\$84.29	115,108 5,480	1.0	\$23.37
X-RAY AND LAB	\$156,911.73	1,313	\$119.51	5,656	4.3	\$27.74
NURSE PRACTITIONER	\$335.91	3	\$111.97	4	1.3	\$83.98
PODIATRY	\$16,654.37	108	\$154.21	201	1.9	\$82.86
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$144,645.83	749	\$193.12	1,000	1.3	\$144.65
CASE MANAGEMENT	\$40.65	1	\$40.65	2	2.0	\$20.33
FED QUALIFIED HEALTH CARE	\$1,432,266.41	5,751	\$249.05	17,622	3.1	\$81.28
PSYCHOLOGIST SERVICES	\$17,627.26	130	\$135.59	226	1.7	\$78.00
IN-HOME SERVICES	\$3,587,956.77	2,526 *	\$1,420.41	681,148	269.6	\$5.27
HOME HEALTH SERVICES	\$3,587,956.77	13	\$1,420.41	444	34.2	\$5.27 \$27.67
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,575,669.42	2,478	\$1,442.97	680,704	274.7	\$5.25
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$811,396.98	327,717 *	\$2.48	400,863	1.2	\$2.02
AUDIOLOGY SERVICES	\$247.19	7	\$35.31	11	1.6	\$22.47
OPTOMETRIC SERVICES	\$21,845.21	190	\$114.97	383	2.0	\$57.04
DURABLE MEDICAL EQUIPMENT	\$98,549.19	256	\$384.96	7,131	27.9	\$13.82
AMBULANCE SERVICES	\$471,289.38	661	\$712.99	14,707	22.3	\$32.05
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$150,579.73 \$32,359.34	14	\$10,755.70	747	53.4	\$201.58
NON-PARTICIPATING PROV	\$32,359.34	327,542 0	\$0.10 \$0.00	376,924	1.1	\$0.09 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$36,526.94	218	\$167.55	960	4.4	\$38.05
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,632,951.10	11,783 *	\$987.27	131,880	11.2 0.0	\$88.21 \$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$17,338.52	7	\$0.00 \$2,476.93	2,304	329.1	\$0.00
PSYCH REHAB-PRIVATE	\$253,416.20	229	\$1.106.62	6,088	26.6	\$41.63
CSTAR - PRIVATE	\$3,088,929.96	4,035	\$765.53	82,056	20.3	\$37.64
TARGETED CASE MANAGEMENT	\$83,859.84	374	\$224.22	9,706	26.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$47,720.63	16	\$2,982.54	5,694	355.9	\$8.38
CERT COMM BEHAV HLTH CLINC	\$8,141,685.95	7,410	\$1,098.74	26,032	3.5	\$312.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$10,739.52	55 *	\$195.26	1,243	22.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$10,739.52 \$0.00	55 0	\$195.26 \$0.00	1,243	22.6 0.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$186,800.51 \$1,388.80	692 * 7	\$269.94 \$198.40	3,960	5.7 1.1	\$47.17 \$173.60
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,388.80	686	\$198.40	3,952	5.8	\$173.60 \$46.92
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	3,932	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,488,829.25	158,637 *	\$53.51			
TOTAL	\$104.012.270.97	356.317 *	\$201.01			
TOTAL	\$104,012,279.87	350,31/ *	\$291.91			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 18,210

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	Ć2 104 AF	24 *	¢70.70		1.0	ć27.0/
HOSPITALS INPATIENT	\$2,194.45 \$0.00	31 * 0	\$70.79 \$0.00	58 0	1.9 0.0	\$37.84 \$0.00
OUTPATIENT	\$2,194.45	31	\$70.79	58	1.9	\$37.84
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$8,335.75	525 *	\$15.88	503	1.0	\$16.57
PART D - COPAYS	\$11.64	10 *	\$1.16	16	1.6	\$0.73
PHYSICIAN RELATED	\$65,265.11	465 *	\$140.36	790	1.7	\$82.61
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$4,328.88	34	\$127.32	44	1.3	\$98.38
FAMILY PLANNING	\$49,607.79	385	\$128.85	509	1.3	\$97.46
X-RAY AND LAB NURSE PRACTITIONER	\$4,203.44 \$0.00	39 0	\$107.78 \$0.00	162 0	4.2 0.0	\$25.95 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$645.50	2	\$322.75	2	1.0	\$322.75
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,479.50	26	\$249.21	73	2.8	\$88.76
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE WANAGEMENT	50.00				0.0	90.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
				-		
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	1		1			
TOTAL	\$75,806.95	968 *	\$78.31			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.