

Family Support Division MO HealthNet Division

Monthly Management Report February 2025

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives

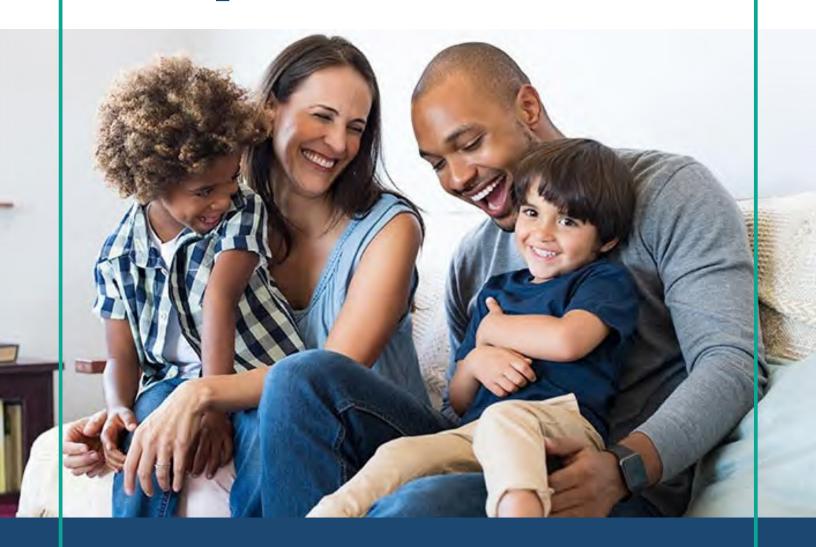




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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

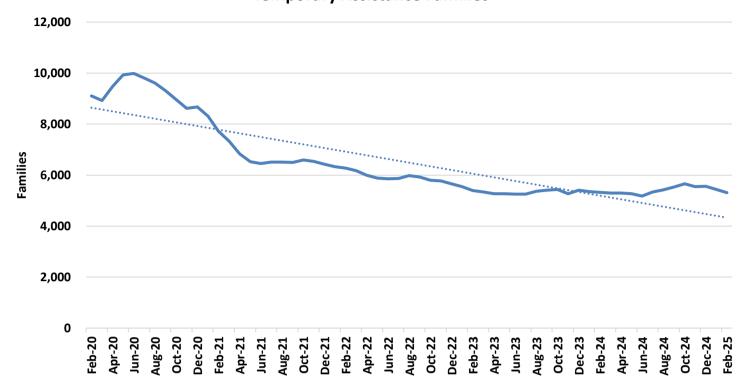


Figure 2
Temporary Assistance Payments

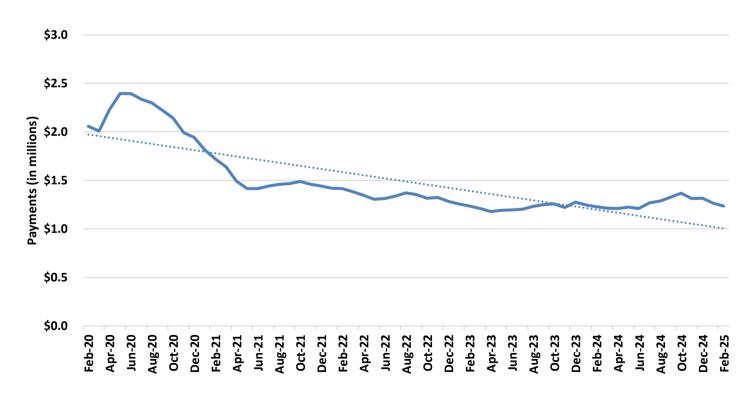


TABLE 1 TEMPORARY ASSISTANCE FEBRUARY 2025

	Feb-2025	Jan-2025	Dec-2024	Feb-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,272	1,635	1,913	1,500	-22.2%	-33.5%	-15.2%
APPLICATIONS APPROVED	334	406	405	355	-17.7%	-17.5%	-5.9%
APPLICATIONS REJECTED	1,064	1,164	1,198	893	-8.6%	-11.2%	19.1%
			1				
APPLICATIONS PENDING	950	1,149	1,160	1,036	-17.3%	-18.1%	-8.3%
AVERAGE DAYS TO PROCESS	29	30	29	26	-1.9%	1.6%	10.6%
REVIEWS COMPLETED	374	387	525	383	-3.4%	-28.8%	-2.3%
REVIEWS OVERDUE	32	34	36	87	-5.9%	-11.1%	-63.2%
CHILDREN ONLY							
FAMILIES	2,273	2,297	2,354	2,479	-1.0%	-3.4%	-8.3%
CHILDREN	3,954	4,006	4,090	4,356	-1.3%	-3.3%	-9.2%
PAYMENTS	\$441,467	\$446,277	\$459,078	\$486,114	-1.1%	-3.8%	-9.2%
ONE PARENT							
FAMILIES	2,756	2,839	2,927	2,649	-2.9%	-5.8%	4.0%
CHILDREN	5,207	5,434	5,579	4,870	-4.2%	-6.7%	6.9%
PARENTS/CARETAKERS	2,757	2,840	2,928	2,649	-2.9%	-5.8%	4.1%
PERSONS	7,964	8,274	8,507	7,519	-3.7%	-6.4%	5.9%
		1					
PAYMENTS	\$696,251	\$721,620	\$762,705	\$676,652	-3.5%	-8.7%	2.9%
TWO PARENTS							
FAMILIES	279	293	275	196	-4.8%	1.5%	42.3%
CHILDREN	766	789	723	536	-2.9%	5.9%	42.9%
PARENTS/CARETAKERS	556	577	545	389	-3.6%	2.0%	42.9%
PERSONS	1,322	1,366	1,268	925	-3.2%	4.3%	42.9%
PAYMENTS	\$97,069	\$97,868	\$93,874	\$66,972	-0.8%	3.4%	44.9%
ALL							
TOTAL FAMILIES	5,308	5,429	5,556	5,324	-2.2%	-4.5%	-0.3%
TOTAL CHILDREN	9,927	10,229	10,392	9,762	-3.0%	-4.5%	1.7%
TOTAL PARENTS/CARETAKERS	3,313	3,417	3,473	3,038	-3.0%	-4.6%	9.1%
TOTAL PERSONS	13,240	13,646	13,865	12,800	-3.0%		3.4%
TOTAL PAYMENTS	\$1,234,787	\$1,265,765	\$1,315,657	\$1,229,738	-2.4%		
AVERAGE PER FAMILY	\$232.63	\$233.15	\$236.80	\$230.98	-0.2%	-1.8%	0.7%
*** TEB							
APPLICATIONS APPROVED	16	9	15	18	77.8%	6.7%	-11.1%
APPLICATIONS REJECTED	85	95	94	67	-10.5%	-9.6%	26.9%
FAMILIES	109	119	100	213	-8.4%	9.0%	-48.8%
CHILDREN	228	252	207	439	-9.5%		-48.1%
PARENTS/CARETAKERS	111	121	100	204	-8.3%	11.0%	-45.6%
PERSONS	339	373	307	643	-9.1%	10.4%	-47.3%
PAYMENTS	\$5,450	\$6,400	\$5,000	\$10,700	-14.8%	9.0%	-49.1%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	1	
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,272	334	1,064	1,398
ADAIR	1	0	4	4
ANDREW	0	1	2	3
ATCHISON	0	0	0	0
AUDRAIN	3	1	1	2
BARRY	5	1	6	7
BARTON	3	0	1	1
BATES	3	1	1	2
	3	1	6	7
BENTON				
BOLLINGER BOONE	31	10	1 27	2
		10		37
BUCHANAN	30	5	18	23
BUTLER	17	5	11	16
CALDWELL	1	0	1	1
CALLAWAY	5	2	5	7
CAMDEN	4	0	3	3
CAPE GIRARDEAU	13	0	15	15
CARROLL	2	0	1	1
CARTER	3	2	2	4
CASS	16	6	8	14
CEDAR	7	2	4	6
CHARITON	1	0	1	1
CHRISTIAN	14	1	10	11
CLARK	1	0	0	0
CLAY	49	6	30	36
CLINTON	2	0	0	0
COLE	17	4	13	17
COOPER	0	0	0	0
CRAWFORD	6	1	5	6
DADE	1	0	1	1
DALLAS	3	3	2	5
DAVIESS	0	0	0	0
DE KALB	2	0	4	4
DENT	1	3	1	4
DOUGLAS	3	0	0	0
DUNKLIN	7	2	9	11
FRANKLIN	21	8	11	19
GASCONADE	0	0	1	1
GENTRY	1	0	2	2
GREENE	75	16	70	86
GRUNDY	1	0	3	3
HARRISON	2	1	1	2
HENRY	3	2	4	6
				
HICKORY	1	2	1	3
HOLT	0	0	0	0
HOWARD	2	0	1	1
HOWELL	13	2	8	10
IRON	3	2	1	3
JACKSON	226	66	170	236
JASPER	30	6	36	42
JEFFERSON	33	8	24	32
JOHNSON	12	3	10	13
KNOX	1	0	1	1
LACLEDE	9	3	5	8
LAFAYETTE	2	1	3	4
LAWRENCE	10	0	5	5
LEWIS	1	1	2	3
LINCOLN	11	1	9	10

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	5	2	1	3
LIVINGSTON	3	1	3	4
MACON	2	0	1	1
MADISON	1	2	2	4
MARIES	1	0	0	0
MARION	6	3	6	9
MCDONALD	4	1	9	10
MERCER	0	0	0	0
MILLER	6	3	1	4
MISSISSIPPI			4	5
	5	1		
MONITEAU	3	2	1	3
MONROE	4	0	0	0
MONTGOMERY	0	0	0	0
MORGAN	5	1	2	3
NEW MADRID	5	1	7	8
NEWTON	8	3	5	8
NODAWAY	4	1	3	4
OREGON	1	0	1	1
OSAGE	0	0	0	0
OZARK	1	0	2	2
PEMISCOT	13	0	8	8
PERRY	3	0	3	3
PETTIS	9	3	8	11
PHELPS	5	3	7	10
PIKE	0	0	1	1
PLATTE	11	2	13	15
POLK	3	1	6	7
PULASKI	12	6	11	17
PUTNAM	0	0	0	0
RALLS	0	0	0	0
RANDOLPH	6	2	5	7
RAY	5	1	2	3
REYNOLDS	0	0	1	1
RIPLEY	6	1	5	6
SALINE	8	5	4	9
SCHUYLER	0	0	0	0
SCOTIAND	2	1	0	1
SCOTT	16	4	8	12
SHANNON	3	0	4	4
SHELBY	0	0	1	1
ST CHARLES	35	6	28	34
ST CLAIR	3	0	1	1
ST FRANCOIS	13	1	17	18
ST LOUIS CITY	115	37	114	151
ST LOUIS COUNTY	155	44	142	186
STE GENEVIEVE	2	0	2	2
STODDARD	5	1	6	7
STONE	5	0	8	8
SULLIVAN	0	0	1	1
TANEY	15	6	15	21
TEXAS	0	0	1	1
VERNON	8	2	7	9
WARREN	5	1	4	5
WASHINGTON	9	1	7	8
WAYNE	3	0	2	2
WEBSTER	5	0	7	7
WORTH	0	0	0	0
WRIGHT	10	2	5	7
NOT AVAILABLE	5	3	1	4

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2025

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,273	2,756	279	5,308	\$1,234,787	\$232.63	109	\$5,450
ADAIR	12	5	3	20	\$4,639	\$231.95	0	\$0
ANDREW	4	6	1	11	\$2,376	\$216.00	0	\$0
ATCHISON	0	1	0	1	\$234	\$234.00	0	\$0
AUDRAIN	9	10	0	19	\$4,007	\$210.89	0	\$0
BARRY	13	9	2	24	\$5,868	\$244.50	1	\$50
BARTON	2	8	1	11	\$2,407	\$218.82	1	\$50
BATES	5	4	1	10	\$2,006	\$200.60	0	\$0
BENTON	7	7	0	14	\$2,476	\$176.86	0	\$0
BOLLINGER	3	6	0	9	\$1,935	\$215.00	0	\$0
BOONE	53	63	2	118	\$26,509	\$224.65	6	\$300
BUCHANAN	54	65	15	134	\$31,612	\$235.91	5	\$250
BUTLER	38	27	3	68	\$13,419	\$197.34	4	\$200
CALDWELL	1	4	1	6	\$1,734	\$289.00	0	\$0
CALLAWAY	16	9	2	27	\$7,240	\$268.15	0	\$0
CAMDEN	9	7	1	17	\$4,324	\$254.35	0	\$0
CAPE GIRARDEAU	33	28	0	61	\$13,379	\$219.33	2	\$100
CARROLL	4	1	2	7	\$1,494	\$213.43	0	\$0
CARTER	1	3	1	5	\$1,490	\$298.00	0	\$0
CASS	15	22	2	39	\$8,966	\$229.90	0	\$0
CEDAR	9	8	1	18	\$4,121	\$228.94	0	\$0
CHARITON	3	1	0	4	\$623	\$155.75	0	\$0
CHRISTIAN	20	20	4	44	\$9,330	\$212.05	0	\$0
CLARK	2	3	0	5	\$1,238	\$247.60	0	\$0
CLAY	42	67	4	113	\$26,016	\$230.23	4	\$200
CLINTON	2	3	1	6	\$1,331	\$221.83	0	\$0
COLE	28	43	1	72	\$16,782	\$233.08	0	\$0 \$0
COOPER	3	2	0	5	\$1,052	\$210.40	0	\$0
CRAWFORD	14	4	0	18	\$3,627	\$201.50	0	\$0
DADE	1	2	0	3	\$702	\$234.00	1	\$50
DALLAS	8	2	1	11	\$2,187	\$198.82	1	\$50
DAVIESS	1	1	0	2	\$524	\$262.00	0	<u>\$50</u>
DE KALB	2	2	0	4	\$987	\$246.75	0	\$0
DENT	7	9	1	17	\$4,001	\$235.35	1	\$50
DOUGLAS	5	5	1	11	\$2,630	\$239.09	0	\$0
DUNKLIN	57	41	1	99	\$22,180			\$0
FRANKLIN	32	31	4	67	\$15,559		0	\$0
GASCONADE	3	2	0	5	\$1,180		-	\$0
GENTRY	1	0	0	1	\$1,180	ļ		\$0
GREENE	100	141	41	282	\$67,875	\$240.69	9	\$450
GRUNDY	4	3	0	7	\$1,412		0	\$0
HARRISON	10	4	0	14	\$2,582	ļ	0	\$0
HENRY	9	7	3	19	\$4,611	·		\$0
HICKORY	4	6	0	10	\$2,082	\$208.20		\$0
HOLT	1	1	0	2	\$468	ļ	0	\$0
HOWARD	2	1	0	3	\$509	\$169.67	1	\$50
HOWELL	29	21	0	50	\$10,696		1	\$50
IRON	7	5	1	13	\$2,387	\$183.62	1	\$50 \$50
JACKSON	314	533	43	890	\$218,378	ļ	26	\$1,300
JASPER	54	56	14	124	\$30,100	ļ	1	\$1,500
JEFFERSON	29	53	3	85	\$30,100	\$232.25	4	\$200
JOHNSON	12	18	1	31	\$19,741	ļ	1	\$50
KNOX	12	18	0	1	\$7,940	i	0	\$50 \$0
LACLEDE	23	21	3	47	\$136	\$136.00	0	\$0 \$0
LAFAYETTE	9	8	1	18	\$3,330	ļ		\$0 \$0
LAWRENCE	9	15	2	26	\$3,330		0	\$0 \$0
	4				\$5,874			\$0 \$0
LEWIS		4	0	8		\$221.38		
LINCOLN	18	15	0	33	\$7,560	\$229.09	5	\$250

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2025

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	7	2	0	9	\$1,902	\$211.33	0	\$0
LIVINGSTON	6	1	0	7	\$1,288	\$184.00	0	\$0
MACON	3	5	0	8	\$2,268	\$283.50	0	\$0
MADISON	10	6	2	18	\$3,850	\$213.89	1	\$50
MARIES	0	1	1	2	\$384	\$192.00	0	\$0
MARION	10	19	0	29	\$6,461	\$222.79	0	\$0
MCDONALD	18	9	3	30	\$7,386	\$246.20	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	16	8	3	27	\$6,798	\$251.78	0	\$0
MISSISSIPPI	14	11	0	25	\$6,024	\$240.96	0	\$0
MONITEAU	4	2	0	6	\$1,359	\$226.50	0	\$0
MONROE	1	3	0	4	\$675	\$168.75	1	\$50
MONTGOMERY	3	1	0	4	\$798	\$199.50	0	\$0
MORGAN	16	9	0	25	\$5,506	\$220.24	0	\$0
NEW MADRID	12	21	1	34	\$7,665	\$225.44	0	\$0
NEWTON	29	20	1	50	\$11,545	\$230.90	0	\$0
NODAWAY	5	6	1	12	\$2,690	\$224.17	0	\$0
OREGON	5	8	0	13	\$2,575	\$198.08	0	\$0
OSAGE	0	2	1	3	\$1,130	\$376.67	0	\$0
OZARK	4	5	1	10	\$2,038	\$203.80	0	\$0
PEMISCOT	31	26	1	58	\$13,095	\$225.78	0	\$0
PERRY	7	6	0	13	\$2,564	\$197.23	0	\$0 \$0
PETTIS	34	19	2	55	\$12,983	\$236.05	2	\$100
PHELPS	12	20	0	32	\$7,634	\$238.56	1	\$50
PIKE	7	5	1	13	\$3,129	\$240.69	0	\$0
PLATTE	12	27	4	43	\$10,800	\$251.16	0	\$0 \$0
POLK	11	9	1	21	\$4,424	\$210.67	0	\$0 \$0
PULASKI	15	23	1	39	\$8,041	\$206.18	2	\$100
PUTNAM	0	2	0	2	\$526	\$263.00	0	\$100
RALLS	3	1	0	4	\$1,081	\$270.25	0	\$0 \$0
RANDOLPH	11	14	2	27	\$5,406	\$200.22	0	\$0
RAY	5	10	0	15	\$3,323	\$221.53	0	\$0
REYNOLDS	6	2	1	9	\$2,262	\$251.33	0	\$0
RIPLEY	6	7	3	16	\$3,843	\$240.19	0	\$0
SALINE	20	13	2	35	\$8,550	\$244.29	0	\$0
SCHUYLER	0	1	0	1	\$342	\$342.00	0	\$0
SCOTLAND	0	2	0	2	\$466	· · · · · · · · · · · · · · · · · · ·	0	\$0
SCOTT	33	35	0	68	\$14,737	\$216.72	2	\$100
SHANNON	6	5	2	13	\$3,038		0	\$0
SHELBY	0	0	0	0	\$0		0	\$0
ST CHARLES	28	46	3	77	\$17,722	\$230.16	2	\$100
ST CLAIR	6	2	2	10	\$2,132	\$213.20	0	\$0
ST FRANCOIS	43	26	1	70	\$15,279		0	\$0
ST LOUIS CITY	268	309	37	614	\$143,339	-	9	\$450
ST LOUIS COUNTY	273	405	23	701	\$162,452	\$231.74	11	\$550
STE GENEVIEVE	4	5	0	9	\$2,046		0	\$0
STODDARD	14	22	2	38	\$8,389		0	\$0
STONE	7	9	1	17	\$3,872	\$227.76	1	\$50
SULLIVAN	4	4	0	8	\$2,146	\$268.25	0	\$30 \$0
TANEY	16	18	1	35	\$8,304		0	\$0
TEXAS	6	11	2	19	\$5,102	\$268.53	0	\$0 \$0
VERNON	10	15	3	28	\$6,721	\$240.04	1	\$50
WARREN	17	16	0	33	\$7,130		0	\$50 \$0
WASHINGTON	14	11	0	25	\$5,405	\$216.20	0	\$0 \$0
WAYNE	7	9	0	16	\$3,403		0	\$0 \$0
WEBSTER	7	10	1	18	\$3,820		0	\$0 \$0
WORTH	0	0	0	0	\$3,904		0	\$0 \$0
WORTH			U	U			U	
WRIGHT	6	16	1	23	\$5,525	\$240.22	0	\$0

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2025

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,308	9,927	3,313	13,240	109	228	111	339	13,579
ADAIR	20	35	11	46	0	0	0	0	46
ANDREW	11	16		24	0	0	0	0	24
ATCHISON	1	1	1	2	0	0	0	0	2
AUDRAIN	19	28		38	0	0	0	0	38
BARRY	24	40	13	53	1	3	1	4	57
BARTON	11	21	10	31	1	4	1	5	36
BATES	10	17	6	23	0	0	0	0	23
BENTON	14	18	7	25	0	0	0	0	25
BOLLINGER	9	19	6	25	0	0	0	0	25
BOONE	118	204	67	271	6	9	6	15	286
BUCHANAN	134	244	95	339	5	10	5	15	354
BUTLER	68	113	33	146	4	12	4	16	162
CALDWELL	6	8	6	14	0	0	0	0	14
CALLAWAY	27	54	13	67	0	0	0	0	67
CAMDEN	17	37	9	46	0	0	0	0	46
CAPE GIRARDEAU	61	111	28	139	2	4	2	6	145
CARROLL	7	10	5	15	0	0	0	0	15
CARTER	5	13	5	18	0	0	0	0	18
CASS	39	68	26	94	0	0	0	0	94
CEDAR	18	31	10	41	0	0	0	0	41
CHARITON	4	5	1	6	0	0	0	0	6
CHRISTIAN	44	72	28	100	0	0	0	0	100
CLARK	5	9	3	12	0	0	0	0	12
CLAY	113	199	74	273	4	11	4	15	288
CLINTON	6	8	5	13	0	0	0	0	13
COLE	72	130	45	175	0	0	0	0	175
COOPER	5	10	2	12	0	0	0	0	12
CRAWFORD	18	31	4	35	0	0	0	0	35
DADE	3	4	2	6	1	1	1	2	8
DALLAS	11	17	4	21	1	3	1	4	25
DAVIESS	2	5		6	0	0	0	0	6
DE KALB	4	8	2	10	0	0	0	0	10
DENT	17	31	11	42	1	4	1	5	47
DOUGLAS	11	22		29	0	0		0	29
DUNKLIN	99	178		221	0	0	0	0	221
FRANKLIN	67	123	39	162	0	0	0	0	162
GASCONADE	5	9		11	0	0	0	0	11
GENTRY	1	1	0	1	0	0	0	0	1
GREENE	282	530	ļ	753	9	13	10	23	776
GRUNDY	7	10		13	0	0	0	0	13
HARRISON	14	19	ļ	23	0	0	0	0	23
HENRY	19	37		50	0	0	0	0	50
HICKORY	10	16	·		0	0		0	22
HOLT	2	3		4	0	0	0	0	4
HOWARD	3	6		7	1	2	1	3	10
	50	79							
HOWELL			·	100	1	1	1	2	102
IRON	13	18		25	1		1	6	31
JACKSON	890	1,778		2,396	26	56	29	85	2,481
JASPER	124	246			1	1	1	2	332
JEFFERSON	85	145		204	4	5	4	9	213
JOHNSON	31	61		81	1	1	1	2	83
KNOX	1	1			0	0	0	0	1
LACLEDE	47	90		117	0	0	0	0	117
LAFAYETTE	18	25		35	0	0	0	0	35
LAWRENCE	26	45		64	0	0	0	0	64
LEWIS	8	14	·		0	0		0	18
LINCOLN	33	61	15	76	5	9	4	13	89

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2025

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS	PERSONS RECEIVING	TA & TEB PERSONS
LINN	9	17	2	19	0	0	CARETAKERS 0	0	19
LIVINGSTON	7	13	1	14	0	0	0	0	14
MACON	8	20	5	25	0	0	0	0	25
MADISON	18	31	10	41	1	1	1	2	43
MARIES	2	4	3	7	0	0	0	0	7
MARION	29	50	19	69	0	0	0	0	69
MCDONALD	30	66	15	81	1	2	1	3	84
MERCER	0	0	0	0	0	0	0	0	0
MILLER	27	63	14	77	0	0	0	0	77
MISSISSIPPI	25	52	11	63	0	0	0	0	63
MONITEAU	6	12	2	14	0	0	0	0	14
MONROE	4	4	3	7	1	2	1	3	10
MONTGOMERY	4	6		7	0	0	0	0	7
MORGAN	25	50	9	59	0	0	0	0	59
NEW MADRID	34	60	23	83	0	0	0	0	83
NEWTON	50	103	22	125	0	0	0	0	125
NODAWAY	12	17	8	25	0	0	0	0	25
OREGON	13	21	8	29	0	0	0	0	29
OSAGE	3	11	4	15	0	0	0	0	15
OZARK	10	17	7	24	0	0	0	0	24
PEMISCOT	58	115	28	143	0	0	0	0	143
PERRY	13	19	6	25	0	0	0	0	25
PETTIS	55	108	23	131	2	5	2	7	138
PHELPS	32	57	20	77	1	3	1	4	81
PIKE	13	26	<u> </u>	33	0	0	0	0	33
PLATTE	43	89	35	124	0	0	0	0	124
POLK	21	38		49	0	0	0	0	49
PULASKI	39	68	25	93	2	4	2	6	99
PUTNAM	2	3	2	5	0	0	0	0	5
RALLS	4	10		11	0	0	0	0	11
RANDOLPH	27	38		56	0	0	0	0	56
RAY	15	22	10	32	0	0	0	0	32
REYNOLDS	9	21	4	25	0	0	0	0	25
RIPLEY	16	32	13	45	0	0	0	0	45
SALINE	35	73	17	90	0	0	0	0	90
SCHUYLER	1	3		4	0	0	0	0	4
SCOTLAND	2	3	2	5	0	0	0	0	5
SCOTT	68	113	35	148	2	6	1	7	155
SHANNON	13	22	ļ	31	0	0	0	0	31
SHELBY	0	0	0	0	0	0	0	0	0
ST CHARLES	77	132	52	184	2	5	2	7	191
ST CLAIR	10	16	6	22	0	0	0	0	22
ST FRANCOIS	70	124	28	152	0	0	0	0	152
ST LOUIS CITY	614	1,243	ļ	1,627	9	17	9	26	1,653
ST LOUIS COUNTY	701	1,293	451	1,744	11	20	11	31	1,775
STE GENEVIEVE	9	15	5	20	0	0	0	0	20
STODDARD	38	63	26	89	0	0	0	0	89
STONE	17	35	11	46	1	6	1	7	53
SULLIVAN	8	17	4	21	0	0	0	0	21
TANEY	35	61	20	81	0	0	0	0	81
TEXAS	19	36		51	0	0	0	0	51
VERNON	28	48	ļ	69	1	3	1	4	73
WARREN	33	48	<u> </u>	64	0	0	0	0	64
WASHINGTON	25	52	ļ	63	0	0	0	0	63
WAYNE	16	28		37	0	0	0	0	37
WEBSTER	18	32		44	0	0	0	0	44
WORTH	0	0		0	0	0	0	0	0
WRIGHT	23	45		63	0	0		0	63
NOT AVAILABLE	16			41	0	0		0	41

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE FEBRUARY 2025

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	558	37	47	4	0	160	274	74
ADAIR	2	0	0	0	0	1	0	1
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	1	0	0	0	1	0
BARRY	3	2	1	0	0	0	0	0
BARTON	1	0	0	0	0	0	0	1
BATES	3	2	0	0	0	3	0	0
BENTON	1	0	1	0	0	1	0	0
BOLLINGER	2	0	0	0	0	2	0	0
BOONE	18	1	3	0	0	6	7	2
BUCHANAN	8	0	0	0	0	3	5	0
BUTLER	7	0	0	0	0	1	5	1
CALDWELL	1	0	0	0	0	1	0	0
CALLAWAY	4	0	1	0	0	1	2	1
CAMDEN	3	0	0	0	0	1	2	0
CAPE GIRARDEAU	11	0	1	0	0	2	7	2
CARROLL	0	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	1	0	0
CASS	2	0	1	0	0	0	1	0
CEDAR	3	0	0	0	0	1	0	2
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	3	0	0	0	0	3	1	0
CLARK	0	0	0	0	0	0	0	0
CLAY	16	1	1	0	0	3	10	1
CLINTON	0	0	0	0	0	0	0	0
COLE	14	0	1	0	0	4	11	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	1	0	0	0	0	1	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	1	0	0	0	0	0	1	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	6	1	1	0	0	2	1	2
FRANKLIN	2	0	0	0	0	1	0	1
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	37	1	0	0	0	8	29	2
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	3	0	0	0	0	2	1	0
HICKORY	2	0	2	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	0	1	0
HOWELL	1	0	0	0	0	0	1	0
IRON	2	0	0	0	0	1	1	0
JACKSON	130	11	7	4	0	46	62	10
JASPER	29	13	3	0	0	2	9	2
JEFFERSON	11	0	1	0	0	1	4	5
JOHNSON	6	0	2	0	0	4	2	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	5	0	0	0	0	3	3	0
LAVARENCE	1	0	0	0	0	0	1	0
LAWRENCE	2	0	0	0	0	0	2	0
LEWIS	2	0	0	0	0	1	1	0
LINCOLN	4	0	0	0	0	0	4	0

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE FEBRUARY 2025

	TOTAL	EDUCATION	VOC EDUC			IOR	JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB		
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER	
LINN	0	0	0	0	0	0	0	0	
LIVINGSTON	0	0	0	0	0	0	0	0	
MACON	1	0	0	0	0	1	0	0	
MADISON	4	0	0	0	0	2	2	0	
MARIES	2	0	0	0	0	0	0	2	
MARION	2	0	0	0	0	1	1	0	
MCDONALD	3	0	1	0	0	0	1	1	
MERCER	0	0	0	0	0	0	0	0	
MILLER	5	0	0	0	0	2	1	2	
MISSISSIPPI	4	0	0	0	0	1	2	2	
MONITEAU	0	0	0	0	0	0	0	0	
MONROE	2	0	0	0	0	0	1	1	
MONTGOMERY	0	0	0	0	0	0	0	0	
MORGAN	3	0	1	0	0	1	0	1	
NEW MADRID	5	0	0	0	0	1	3	1	
NEWTON	7	2	1	0	0	0	3	1	
NODAWAY	0	0	0	0	0	0	0	0	
OREGON	1	0	1	0	0	0	0	0	
OSAGE	1	0	1	0	0	1	0	0	
OZARK	1	0	0	0	0	0	1	0	
PEMISCOT	5	0	0	0	0	0	4	1	
PERRY	2	0	0	0	0	1	1	0	
PETTIS	8	1	1	0	0	3	3	2	
PHELPS	3	1	1	0	0	1	0	0	
PIKE	1	0	0	0	0	0	1	0	
PLATTE	3	0	0	0	0	1	1	1	
POLK	2	0	0	0	0	0	2	0	
PULASKI	6	0	0	0	0	2	3	1	
PUTNAM	0	0	0	0	0	0	0	0	
RALLS	0	0	0	0	0	0	0	0	
RANDOLPH	3	0	0	0	0	1	1	1	
RAY	0	0	0	0	0	0	0	0	
REYNOLDS	1	0	0	0	0	0	1	0	
RIPLEY SALINE	2	0	0	0	0	2	0 2	0	
SCHUYLER	0	0	0	0	0	1 0	0	0	
SCOTLAND	0		0	0	0	0	0	0	
SCOTTAND	2	0	0	0	0	0	2	0	
SHANNON	4	0	1	0	0	0	2	1	
SHELBY	0		0	0	0	0	0	0	
ST CHARLES	4		0	0	0	1	1	2	
ST CLAIR	3	0	0	0	0	0	1	2	
ST FRANCOIS	8	0	0	0	0	1	7	0	
ST LOUIS CITY	22	0	2	0	0	3	12	5	
ST LOUIS COUNTY	52	0	4	0	0	14	26	9	
STE GENEVIEVE	1	0	0	0	0	0	0	1	
STODDARD	7	0	2	0	0	3	2	2	
STONE	2	0	0	0	0	1	1	0	
SULLIVAN	1	0	0	0	0	1	0	0	
TANEY	1	0	0	0	0	0	1	0	
TEXAS	3	1	0	0	0	2	2	0	
VERNON	5	0	2	0	0	1	2	0	
WARREN	4	0	0	0	0	0	3	1	
WASHINGTON	3	0	1	0	0	2	1	0	
WAYNE	1	0	0	0	0	0	0	1	
WEBSTER	2	0	0	0	0	1	1	0	
WORTH	0	0	0	0	0	0	0	0	
WRIGHT	1	0	0	0	0	1	0	0	

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING FEBRUARY 2025

	CY 2025-					
	Feb-2025	TO-DATE	CY2024	CY2023	CY 2022	CY 2021
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	1	5	48	31	52	55
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	11	25	42	60	109
COUNT OF POSITIVE DRUG TESTS	0	0	6	0	0	3
COUNT OF NEGATIVE DRUG TESTS	0	0	7	15	15	13
COUNT OF DID NOT COOPERATE	0	0	0	0	0	1
COUNT OF NO SHOWS	0	0	23	54	78	141
COUNT OF UNABLE TO LOCATE	0	0	0	0	1	0
# PENDING TESTS BUT TA CASE CLOSES	4	6	9	1	5	1
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	2	4	3	7	14	15
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	5	0	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	0	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	0	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	1	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	2	5	1	8
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	5	3	13	6
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	1	11	8	8	28
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	0	1	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	0	24	52	98	139
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	0	9	9	6	12
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	1	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

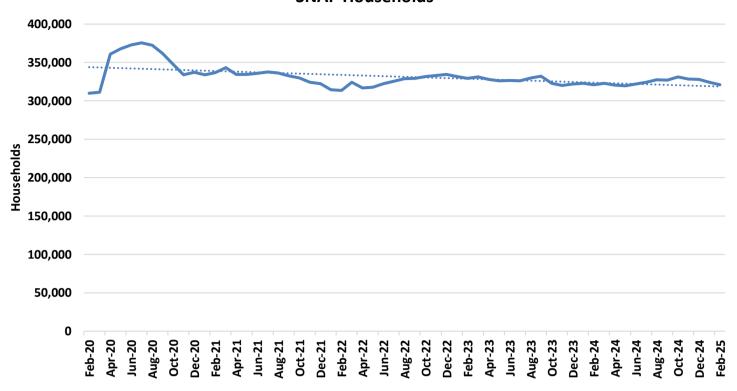


Figure 4
SNAP Benefits



TABLE 7 SNAP PROGRAM PARTICIPATION FEBRUARY 2025

	Feb-2025	Jan-2025	Dec-2024	Feb-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	49,545	58,583	60,551	51,309	-15.4%	-18.2%	-3.4%
APPLICATIONS APPROVED	29,433	34,190	35,753	31,998	-13.9%	-17.7%	-8.0%
APPLICATIONS REJECTED	22,509	20,449	24,082	21,668	10.1%	-6.5%	3.9%
APPLICATIONS EXPEDITED	8,248	11,145	9,284	13,636	-26.0%	-11.2%	-39.5%
AVERAGE DAYS TO PROCESS	17	16	18	18	10.8%	-2.6%	-1.1%
HOUSEHOLDS RECEIVING	321,003	324,222	328,068	320,806	-1.0%	-2.2%	0.1%
PERSONS RECEIVING	654,673	659,962	668,210	651,892	-0.8%	-2.0%	0.4%
CHILDREN	272,334	274,567	278,083	272,162	-0.8%	-2.1%	0.1%
DISABLED	84,637	85,016	86,322	87,956	-0.4%	-2.0%	-3.8%
ADULTS AGES 18-59	209,320	211,960	214,879	205,993	-1.2%	-2.6%	1.6%
ADULTS AGE 60+	88,382	88,419	88,926	85,781	0.0%	-0.6%	3.0%
TOTAL BENEFITS ISSUED	\$127,699,222	\$128,518,038	\$132,907,379	\$127,159,454	-0.6%	-3.9%	0.4%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$397.81	\$396.39	\$405.12	\$396.37	0.4%	-1.8%	0.4%
PER PERSON	\$195.06	\$194.74	\$198.90	\$195.06	0.2%	-1.9%	0.0%

TABLE 8 SNAP APPLICATIONS FEBRUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	49,545	29,433	22,509	51,942	8,248
ADAIR	194	94	110	204	21
ANDREW	59	35	32	67	10
ATCHISON	26	12	14	26	0
AUDRAIN	175	118	88	206	27
BARRY	315	187	151	338	40
BARTON	106	61	47	108	13
BATES	116	70	49	119	16
BENTON	181	101	74	175	31
BOLLINGER	112	61	41	102	11
BOONE	1,125	676	587	1,263	189
BUCHANAN	920	544	418	962	162
BUTLER	591	357	293	650	83
CALDWELL	41	24	21	45	2
CALLAWAY	289	162	123	285	41
CAMDEN	263	143	109	252	31
CAPE GIRARDEAU	681	385	331	716	95
CARROLL	60	36	25	61	11
CARTER	63	50	25	75	6
CASS	573	298	280	578	88
CEDAR	124	81	42	123	10
CHARITON	41	27	13	40	4
CHRISTIAN	410	238	203	441	58
CLARK	41	22	25	47	4
CLAY	1,326	752	642	1,394	200
CLINTON	110	56	48	104	18
COLE	483	252	245	497	51
COOPER	92	44	40	84	8
CRAWFORD	220	124	92	216	28
DADE	51	33	15	48	4
DALLAS	139	75	50	125	14
DAVIESS	48	31	17	48	4
DE KALB	55	35	24	59	7
DENT	128	93	61	154	13
DOUGLAS	95	61	40	101	10
DUNKLIN	462	301	202	503	61
FRANKLIN	654	333	316	649	78
GASCONADE	81	46	49	95	10
GENTRY	36	17	16	33	2
GREENE	2,670	1,459	1,359	2,818	430
GRUNDY	94	51	40	91	9
HARRISON	50	35	23	58	9
HENRY	228	140	95	235	34
HICKORY	80	40	39	79	9
HOLT	21	10	5	15	5
HOWARD	47	21	28	49	3
HOWELL	419	245	205	450	43
IRON	111	63	42	105	15
JACKSON	7,687	4,582	3,361	7,943	1,622
JASPER	1,206	723	576	1,299	180
JEFFERSON	1,317	783	601	1,384	178
JOHNSON	309	163	176	339	42
KNOX	22	13	8	21	6
LACLEDE	348	222	160	382	52
LAFAYETTE	199	118	102	220	38
LAWRENCE	349	189	177	366	41
LEWIS	61	38	27	65	8
LINCOLN	387	197	221	418	50
LINN	93	58	31	89	8
LIVINGSTON	103	56	55	111	8

TABLE 8 SNAP APPLICATIONS FEBRUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	92	46	42	88	9
MADISON	131	77	50	127	18
MARIES	39	23	28	51	5
MARION	295	180	129	309	49
MCDONALD	184	104	74	178	31
MERCER	18	5	8	13	1
MILLER	188	125	71	196	
MISSISSIPPI	193	117	83	200	30
MONITEAU	60	36	25	61	3
MONROE	52	28	24	52	
MONTGOMERY	88	53	26	79	5
MORGAN	179	116	67	183	27
NEW MADRID	210	132	95	227	30
NEWTON	471	267	235	502	71
NODAWAY	97	56	37	93	10
OREGON	127	92	65	157	14
OSAGE	42	24	20	44	7
OZARK	94	53	38	91	8
PEMISCOT	263	176	128	304	41
PERRY	100	69	64	133	8
PETTIS	404	234	188	422	61
PHELPS	372	239	169	408	52
PIKE	113	77	42	119	21
PLATTE	370	207	227	434	56
POLK	228	127	120	247	22
PULASKI	329	185	191	376	47
	23	14		22	
PUTNAM		29	8 22		3
RALLS	41			51	3
RANDOLPH	219	138	101	239	23
RAY	148	87	61	148	19
REYNOLDS	70	53	35	88	7
RIPLEY	162	95	56	151	16
SALINE	184	111	83	194	32
SCHUYLER	21	8	12	20	1
SCOTLAND	18	13	10	23	1
SCOTT	488	296	202	498	72
SHANNON	108	68	31	99	11
SHELBY	37	19	19	38	1
ST CHARLES	1,221	701	594	1,295	187
ST CLAIR	82	59	32	91	10
ST FRANCOIS	747	454	319	773	98
ST LOUIS CITY	4,586	2,911	1,876	4,787	1,018
ST LOUIS COUNTY	7,487	4,616	3,147	7,763	1,464
	96	-			
STE GENEVIEVE		72	40	112	16
STODDARD	296	182	133	315	33
STONE	210	122	99	221	26
SULLIVAN	32	20	16	36	4
TANEY	653	372	421	793	86
TEXAS	213	124	76	200	31
VERNON	234	131	86	217	34
WARREN	190	116	99	215	28
WASHINGTON	325	175	146	321	39
WAYNE	139	84	65	149	22
WEBSTER	268	137	108	245	42
WORTH	10	5	4	9	1
WRIGHT	185	116	71	187	15
NOT AVAILABLE	26	16	2	18	2

TABLE 9 SNAP PARTICIPATION FEBRUARY 2025

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	321,003	654,673	\$127,699,222	\$397.81	\$195.06
ADAIR	1,238	2,434	\$444,183	\$358.79	\$182.49
ANDREW	470	1,044	\$194,784	\$414.43	\$186.57
ATCHISON	187	382	\$66,346	\$354.79	\$173.68
AUDRAIN	1,293	2,668	\$492,061	\$380.56	\$184.43
BARRY	2,221	4,902	\$899,118	\$404.83	\$183.42
BARTON	677	1,478	\$263,447	\$389.14	\$178.25
BATES	778	1,601	\$293,444	\$377.18	\$183.29
BENTON	1,192	2,267	\$419,209	\$351.69	\$184.92
BOLLINGER	809	1,798	\$322,861	\$399.09	\$179.57
BOONE	7,160	14,421	\$2,801,592	\$391.28	\$194.27
BUCHANAN	6,301	12,616	\$2,463,524	\$390.97	\$195.27
BUTLER	4,419	8,485	\$1,553,705	\$351.60	\$183.11
CALDWELL	326	726	\$135,335	\$415.14	\$186.41
CALLAWAY	1,763	3,793	\$718,259	\$407.41	\$189.36
CAMDEN	1,725	3,593	\$679,057	\$393.66	\$188.99
CAPE GIRARDEAU	4,233	8,611	\$1,683,204	\$397.64	\$195.47
CARROLL	392	801	\$140,803	\$359.19	\$175.78
CARTER	506	1,132	\$208,950	\$412.95	\$184.58
CASS	3,167	6,937	\$1,359,483	\$429.27	\$195.98
CEDAR	982	1,971	\$354,924	\$361.43	\$180.07
CHARITON	270	568	\$97,608	\$361.51	\$171.85
CHRISTIAN	2,723	6,334	\$1,198,425	\$440.11	\$189.21
CLARK	310	714	\$122,688	\$395.77	\$171.83
CLAY	7,328	16,120	\$3,203,483	\$437.16	\$198.73
CLINTON	608	1,319	\$249,445	\$410.27	\$189.12
COLE	3,098	6,532	\$1,260,444	\$406.86	\$192.96
COOPER	663	1,294	\$234,266	\$353.34	\$181.04
CRAWFORD	1,498	3,106	\$562,034	\$375.19	\$180.95
DADE	369	700	\$120,552	\$326.70	\$172.22
DALLAS	1,013	2,080	\$373,861	\$369.06	\$179.74
DAVIESS	309	686	\$118,779	\$384.40	\$173.15
DE KALB	332	629	\$111,965	\$337.24	\$178.00
DENT	1,114	2,254	\$396,542	\$355.96	\$175.93
DOUGLAS	839	1,813	\$319,555	\$380.88	\$176.26
DUNKLIN	3,661	7,500	\$1,414,097	\$386.26	\$188.55
FRANKLIN	4,078	8,380	\$1,608,029	\$394.32	\$191.89
GASCONADE	574	1,142	\$205,670	\$358.31	\$180.10
GENTRY	236	514	\$85,468	\$362.15	\$166.28
GREENE	16,290	32,261	\$6,269,204	\$384.85	\$194.33
GRUNDY	560	1,184	\$198,281	\$354.07	\$167.47
HARRISON	478	979	\$162,496	\$339.95	\$165.98
HENRY	1,553	3,024	\$540,506	\$348.04	\$178.74
HICKORY	545	1,075	\$195,685	\$359.06	\$182.03
HOLT	145	325	\$53,837	\$371.29	\$165.65
HOWARD	369	740	\$130,272	\$353.04	\$176.04
HOWELL	3,409	7,215	\$1,279,938	\$375.46	\$177.40
IRON	862	1,683	\$305,080	\$353.92	\$181.27
JACKSON	45,771	94,073	\$19,382,285	\$423.46	\$206.03
JASPER	8,272	17,161	\$3,274,741	\$395.88	\$190.82
JEFFERSON	7,857	16,393	\$3,220,575	\$409.90	\$196.46
JOHNSON	1,814	3,753	\$730,328	\$402.61	\$194.60
KNOX	138	307	\$52,724	\$382.06	\$171.74
LACLEDE	2,514 1,375	5,549	\$1,020,622	\$405.98	\$183.93
LAFAYETTE LAWRENCE	2,166	2,849 4,669	\$540,973 \$863,701	\$393.44 \$398.75	\$189.88 \$184.99
LEWIS	329	673	\$863,701	\$398.75	\$184.99
LINCOLN	2,402	5,107	\$116,525	\$412.02	\$173.14
LINN	634	1,306	\$989,677 \$218,651	\$412.02	\$193.79
LIVINGSTON	669	1,363	\$243,114	\$363.40	\$178.37

TABLE 9 SNAP PARTICIPATION FEBRUARY 2025

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	632	1,284	\$230,214	\$364.26	\$179.29
MADISON	968	1,824	\$319,383	\$329.94	\$175.10
MARIES	335	685	\$123,243	\$367.89	\$179.92
MARION	1,821	3,567	\$666,584	\$366.05	\$186.88
MCDONALD	1,412	3,356	\$621,250	\$439.98	\$185.12
MERCER	121	280	\$49,313	\$407.54	\$176.12
MILLER	1,342	2,867	\$524,308	\$390.69	\$182.88
MISSISSIPPI	1,375	2,613	\$491,420	\$357.40	\$188.07
MONITEAU	423	926	\$164,704	\$389.37	\$177.87
MONROE	360	742	\$128,141	\$355.95	\$172.70
MONTGOMERY	535	1,050	\$197,231	\$368.66	\$187.84
MORGAN	1,283	2,755	\$510,631	\$398.00	\$185.35
NEW MADRID	1,539	3,008	\$573,049	\$372.35	\$190.51
NEWTON	3,155	7,049	\$1,308,235	\$414.65	\$185.59
NODAWAY	671	1,380	\$232,568	\$346.60	\$168.53
OREGON	1,120	2,242	\$389,157	\$347.46	\$173.58
OSAGE	259	542	\$95,504	\$368.74	\$176.21
OZARK	700	1,477	\$270,309	\$386.16	\$183.01
PEMISCOT	2,153	4,377	\$845,635	\$392.77	\$193.20
PERRY	707	1,515	\$283,829	\$401.45	\$187.35
PETTIS	2,662	5,838	\$1,095,619	\$411.58	\$187.67
PHELPS	2,486	4,766	\$891,755	\$358.71	\$187.11
PIKE	893	1,855	\$336,530	\$376.85	\$181.42
PLATTE	1,944	4,419	\$902,303	\$464.15	\$204.19
POLK	1,746	3,673	\$662,324	\$379.34	\$180.32
PULASKI	2,182	4,777	\$909,859	\$416.98	\$190.47
PUTNAM	203	396	\$70,485	\$347.21	\$177.99
RALLS	362	745	\$128,768	\$355.71	\$172.84
RANDOLPH	1,581	3,111	\$573,727	\$362.89	\$184.42
RAY	948	2,000	\$377,569	\$398.28	\$188.78
REYNOLDS	580	1,122	\$204,765	\$353.04	\$182.50
RIPLEY	1,305	2,673	\$476,079	\$364.81	\$178.11
SALINE	1,343	2,840	\$516,143	\$384.32	\$181.74
SCHUYLER	169	346	\$58,358	\$345.31	\$168.66
SCOTLAND	154	299	\$54,733	\$355.41	\$183.05
SCOTT	3,513	7,029	\$1,329,430	\$378.43	\$189.14
SHANNON	789	1,663	\$301,166	\$381.71	\$181.10
SHELBY	229	479	\$80,171	\$350.09	\$167.37
ST CHARLES	7,094	14,544	\$2,895,612	\$408.18	\$199.09
ST CLAIR	584	1,155	\$203,331	\$348.17	\$176.04
ST FRANCOIS	5,160	10,041	\$1,880,892	\$364.51	\$187.32
ST LOUIS CITY	31,346	55,745	\$11,544,404	\$368.29	\$207.09
ST LOUIS COUNTY	47,061	97,385	\$19,948,772	\$423.89	\$204.84
STE GENEVIEVE	577	1,208	\$219,546	\$380.50	\$181.74
STODDARD	2,223	4,263	\$791,331	\$355.97	\$185.63
STONE	1,284	2,796	\$531,713	\$414.11	\$190.17
SULLIVAN	292	603	\$114,566	\$392.35	\$189.99
TANEY	3,429	7,001	\$1,311,963	\$382.61	\$187.40
TEXAS	1,549	3,345	\$596,872	\$385.33	\$178.44
VERNON	1,487	3,090	\$576,233	\$387.51	\$178.44
WARREN	1,264	2,684	\$519,726	\$411.18	\$193.64
WASHINGTON	2,132	4,379	\$816,871	\$383.15	\$186.54
WAYNE	1,112			\$383.13	\$179.88
		2,106	\$378,826		
WEBSTER	1,707	3,980	\$725,992	\$425.30	\$182.41
WORTH		134	\$23,244	\$327.38	\$173.46
WRIGHT	1,447	3,174	\$571,144	\$394.71	\$179.94
NOT AVAILABLE	170	436	\$87,282	\$513.43	\$200.19

TABLE 10 SNAP PERSONS FEBRUARY 2025

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,334	84,637	209,320	88,382	654,673
ADAIR	921	394	789	330	2,434
ANDREW	457	135	326	126	1,044
ATCHISON	140	52	110	80	382
AUDRAIN	1,115	418	798	337	2,668
BARRY	2,090	550	1,548	714	4,902
BARTON	615	195	458	210	1,478
BATES	620	213	513	255	1,601
BENTON	771	358	701	437	2,267
BOLLINGER	721	245	564	268	1,798
BOONE	6,121	2,209	4,352	1,739	14,421
BUCHANAN	5,191	1,609	4,231	1,585	12,616
BUTLER	3,147	1,371	2,598	1,369	8,485
CALDWELL	309	90	222	105	726
CALLAWAY	1,634	558	1,166	435	3,793
CAMDEN	1.417	412	1,224	540	3,593
CAPE GIRARDEAU	3,649	1,214	2,756	992	8,611
CARROLL	314	136	233	118	801
CARTER	472	147	365	148	1,132
CASS		764		830	
CEDAR	3,172 700	312	2,171 625	334	6,937 1,971
					
CHARITON	234	84	160	90	568
CHRISTIAN	2,788	650	2,058	838	6,334
CLARK	322	94	216	82	714
CLAY	7,290	1,727	5,223	1,880	16,120
CLINTON	562	138	444	175	1,319
COLE	2,893	965	1,992	682	6,532
COOPER	495	192	369	238	1,294
CRAWFORD	1,209	507	923	467	3,106
DADE	223	107	207	163	700
DALLAS	778	336	614	352	2,080
DAVIESS	277	98	198	113	686
DE KALB	214	104	191	120	629
DENT	847	361	651	395	2,254
DOUGLAS	723	228	552	310	1,813
DUNKLIN	3,063	1,208	2,209	1,020	7,500
FRANKLIN	3,412	1,160	2,668	1,140	8,380
GASCONADE	414	180	362	186	1,142
GENTRY	223	68	140	83	514
GREENE	12,559	4,773	10,748	4,181	32,261
GRUNDY	465	173	362	184	1,184
HARRISON	365	145	280	189	979
HENRY	1,094	474	909	547	3,024
HICKORY	366	150	345	214	1,075
HOLT	139	36	103	47	325
HOWARD	290	116	229	105	740
HOWELL	2,875	1,062	2,193	1,085	7,215
IRON	583	304	516	280	1,683
JACKSON	41,934	9,752	31,582	10,805	94,073
JASPER	7,275	2,321	5,470	2,095	17,161
JEFFERSON	6,951	2,147	5,298	1,997	16,393
JOHNSON	1,572	492	1,258	431	3,753
KNOX	125	32	103	47	307
LACLEDE	2,353	677	1,805	714	5,549
LAFAYETTE	1,185	375	892	397	2,849
LAWRENCE	1,965	570	1,494	640	4,669
LEWIS	257	97	218	101	673
LINCOLN	2,232	703	1,602	570	5,107
LINN	511	178	388	229	1,306
LIVINGSTON	557	198	400	208	1,363

TABLE 10 SNAP PERSONS FEBRUARY 2025

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	496	186	416	186	1,284
MADISON	622	331	523	348	1,824
MARIES	260	122	203	100	685
MARION	1,398	554	1,083	532	3,567
MCDONALD	1,612	310	1,056	378	3,356
MERCER	119	33	87	41	280
MILLER	1,182	330	902	453	2,867
MISSISSIPPI	1,042	383	740	448	2,613
MONITEAU	405	118	273	130	926
MONROE	303	103	220	116	742
MONTGOMERY	386	162	320	182	1,050
MORGAN	1,102	377	854	422	2,755
NEW MADRID	1,202	432	920	454	3,008
NEWTON	3,080	759	2,306	904	7,049
NODAWAY	543	232	404	201	1,380
OREGON	810	369	643	420	2,242
OSAGE	216	89	172	65	542
OZARK	532	181	493	271	1,477
PEMISCOT	1,857	664	1,279	577	4,377
PERRY	650	203	460	202	1,515
PETTIS	2,621	741	1,692	784	5,838
PHELPS	1,749	775	1,539	703	4,766
PIKE	770	256	537	292	1,855
PLATTE	2,099	402	1,486	432	4,419
POLK	1,415	575	1,107	576	3,673
PULASKI	2,008	617	1,548	604	4,777
PUTNAM	141	58	116	81	396
RALLS	297	91	239	118	745
RANDOLPH	1,205	515	962	429	3,111
RAY	847	285	612	256	2,000
REYNOLDS	403	168	342	209	1,122
RIPLEY	1,034	412	820	407	2,673
SALINE	1,226	415	832	367	2,840
SCHUYLER	130	53	96	67	346
SCOTLAND	109	58	93	39	299
SCOTT	2,874	1,150	2,028	977	7,029
SHANNON	625	199	540	299	1,663
SHELBY	183	79	142	75	479
ST CHARLES	6,255	1,921	4,475	1,893	14,544
ST CLAIR	419	168	343	225	1,155
ST FRANCOIS	3,734	1,670	3,159	1,478	10,041
ST LOUIS CITY	20,903	7,157	18,163	9,522	55,745
ST LOUIS COUNTY	42,748	11,145	31,550	11,942	97,385
STE GENEVIEVE	488	158	395	167	1,208
STODDARD	1,566	677	1,269	751	4,263
STONE	1,130	320	953	393	2,796
SULLIVAN	245	76	184	98	603
TANEY	2,706	844	2,373	1,078	7,001
TEXAS	1,329	474	1,046	496	3,345
VERNON	1,231	504	972	383	3,090
WARREN	1,174	359	792	359	2,684
WASHINGTON	1,668	677	1,415	619	4,379
WAYNE	688	352	628	438	2,106
WEBSTER	1,731	472	1,265	512	3,980
WORTH	55	15	37	27	134
WRIGHT	1,290	431	969	484	3,174
NOT AVAILABLE	225	66	125	20	436

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2025

	Feb-2025	Jan-2025	Dec-2024	Feb-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	160 2020	Juli 2023	DCC LOL4	100 2024	LAST MORE	2 WORTHS AGO	LAGI ILAN
MAGI							
APPLICATIONS RECEIVED	23,091	30,945	39,615	21,349	-25.4%	-41.7%	8.2%
APPLICATIONS APPROVED	13,941	15,826	10,418	13,977			-0.3%
APPLICATIONS REJECTED	7,192	7,760	8,265	7,709	-7.3%		-6.7%
APPLICATIONS WITHDRAWN	4,075	7,684	8,325	16,712			-75.6%
APPLICATIONS PENDING	21,509	25,192	26,090	35,833			-40.0%
AVERAGE DAYS TO PROCESS	40	29	21	57	35.8%		-30.4%
NON-MAGI							
APPLICATIONS RECEIVED	8,344	8,356	5,944	7,309	-0.1%	40.4%	14.2%
APPLICATIONS APPROVED	2,626	2,952	2,259	1,720	-11.0%	16.2%	52.7%
APPLICATIONS REJECTED	5,560	5,549	4,735	4,644	0.2%	17.4%	19.7%
APPLICATIONS PENDING	13,891	13,836	13,983	12,400	0.4%	-0.7%	12.0%
AVERAGE DAYS TO PROCESS	107	107	100	72	0.1%	7.6%	49.4%
MHCC							
APPLICATIONS RECEIVED	72	52	62	89	38.5%	16.1%	-19.1%
APPLICATIONS APPROVED	71	48	66	81	47.9%		-12.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	22	16	19	24			-8.3%
DIV. OF YOUTH SERVICES	49	32	47	57	53.1%		-14.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	2	0	1	4			-50.0%
APPLICATIONS PENDING	5	7	3	13		66.7%	-61.5%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	312,519	314,201	313,909	327,016	-0.5%	-0.4%	-4.4%
MHK CHIP NO COST CHILDREN	26	26	28	176			-85.2%
MHK CHIP PREMIUM CHILDREN	59,746	61,008	63,139	44,246			35.0%
MHF PARENTS/CARETAKERS	67,461	70,908	71,461	95,825			-29.6%
MHF CHILDREN	133,364	141,682	143,652	180,186			-26.0%
TMH PARENTS/CARETAKERS	2,958	3,259	2,681	836			253.8%
TMH CHILDREN	6,662	5,788	2,623	8,149			-18.2%
MHK/MHF/TMH FAMILIES	273,634	279,264	279,247	304,335			-10.1%
MHK/MHF/TMH PARENTS/CARETAKERS	70,419	74,167	74,142	96,661			-27.1%
MHK/MHF/TMH CHILDREN	512,317	522,705	523,351	559,773	-2.0%	-2.1%	-8.5%
NEWBORNS	30,791	32,023	32,574	68,144	-3.8%	-5.5%	-54.8%
SHOW ME HEALTHY BABIES	7,320	7,170	6,840	5,948	2.1%	7.0%	23.1%
PE FOR KIDS	1,252	878	927	875	42.6%	35.1%	43.1%
MO HEALTHNET FOR PREG WOMEN	31,217	31,714	31,959	30,495	-1.6%	-2.3%	2.4%
ADULT EXPANSION	354,860	354,093	347,555	338,924	0.2%	2.1%	4.7%

TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2025

	Feb-2025	Jan-2025	Dec-2024	Feb-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	100 2020	Juli 2023	Det Lot-4	TCD LOLT	LAST WORTH	Z WORTHS AGO	LAGITEAN
EXTENDED WOMEN'S HEALTH	879	1,105	1,259	4,420	-20.5%	-30.2%	-80.1%
UNINSURED WOMEN'S HEALTH	27,348	27,154	26,944	15,109	0.7%	1.5%	81.0%
ВССТ	2,162	2,170	2,168	2,199	-0.4%	-0.3%	-1.7%
BCCT-PRESUMPTIVE ELIGIBILITYS	9	10	18	6	-10.0%	-50.0%	50.0%
мнсс	938	919	931	1,480	2.1%	0.8%	-36.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	234	230	230	179	1.7%	1.7%	30.7%
DIV. OF YOUTH SERVICES	704	689	701	1,301	2.2%	0.4%	-45.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	13	14	14	14	-7.1%	-7.1%	-7.1%
SSI-SP PAYMENTS	\$354	\$355	\$355	\$355	-0.3%	-0.3%	-0.3%
SP ONLY	4	4	4	5	0.0%	0.0%	-20.0%
SP ONLY PAYMENTS	\$216	\$216	\$216	\$296	0.0%	0.0%	-27.0%
BLIND PENSION	2,212	2,240	2,232	2,323	-1.3%	-0.9%	-4.8%
BLIND PENSIONS PAYMENTS	\$1,827,501	\$1,851,396	\$1,842,804	\$1,830,108	-1.3%	-0.8%	-0.1%
SUPPLEMENTAL AID TO BLIND	807	811	819	884	-0.5%	-1.5%	-8.7%
SUPPLEMENTAL AID TO BLIND PYMTS	\$539,670	\$542,955	\$548,519	\$560,443	-0.6%	-1.6%	-3.7%
SPENDDOWN	63,063	17,691	17,348	30,215	256.5%	263.5%	108.7%
NON-SPENDDOWN	138,189	139,187	139,694	158,113	-0.7%	-1.1%	-12.6%
TICKET TO WORK NON-PREMIUM	765	676	643	291	13.2%	19.0%	162.9%
TICKET TO WORK PREMIUM	1,997	1,509	1,481	1,473	32.3%	34.8%	35.6%
NURSING CARE	5,766	5,780	5,825	5,976	-0.2%	-1.0%	-3.5%
RCF-II	3,942	3,949	3,995	4,246	-0.2%	-1.3%	-7.2%
RCF-I	1,753	1,761	1,761	1,640	-0.5%	-0.5%	6.9%
SNF-ICF	71	70	69	90	1.4%	2.9%	-21.1%
NURSING CARE PAYMENTS	\$1,700,395	\$1,702,068	\$1,721,309	\$1,786,931	-0.1%	-1.2%	-4.8%
RCF-II	\$1,321,863	\$1,321,615	\$1,341,591	\$1,424,666	0.0%	-1.5%	-7.2%
RCF-I	\$351,205	\$353,566	\$353,443	\$327,468	-0.7%	-0.6%	7.2%
SNF-ICF	\$27,327	\$26,887	\$26,275	\$34,797	1.6%	4.0%	-21.5%
QMB	6,200	16,968	17,265	14,497	-63.5%	-64.1%	-57.2%
SLMB	14,450	28,717	28,944	24,369	-49.7%	-50.1%	-40.7%
VENDOR	36,407	36,427	35,686	33,859	-0.1%	2.0%	7.5%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2025

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	4,292	13,013	1,491	4,295	23,091
ADAIR	18	73	9	53	153
ANDREW	5	25	2	13	45
ATCHISON	1	11	3	6	21
AUDRAIN	19	58	4	19	100
BARRY	25	90	8	41	164
BARTON	8	27	3	7	45
BATES	13	22	4	4	43
BENTON	17	48	9	21	95
BOLLINGER	8	17	3	17	45
BOONE	103	387	30	107	627
BUCHANAN	65	196	15	81	357
BUTLER	31	133	7	65	236
CALDWELL	6	24	2	8	40
CALLAWAY	25	76	15	24	140
CAMDEN	26	109	15	20	170
CAPE GIRARDEAU	42	143	21	64	270
CARROLL	5	11	0	13	29
CARTER	2	11	1	6	20
CARTER	43	191	25	31	290
CEDAR	2	31	3	23	59
CHARITON	5	18	0	5	28
	45			49	302
CHRISTIAN	1	190 14	18 2	11	28
CLARK		404	44	92	
	162				702
CLINTON	13	35	2	10	60
COLE	48	106	9	39	202
COOPER	8	33	4	17	62
CRAWFORD	22	76	8	31	137
DADE	5	27	2	10	44
DALLAS	11	47	5	13	76
DAVIESS	2	17	0	5	24
DE KALB	10	14	5	10	39
DENT	12	45	2	16	75
DOUGLAS	3	31	5	8	47
DUNKLIN	32	64	6	48	150
FRANKLIN	58	226	20	48	352
GASCONADE	9	31	3	6	49
GENTRY	3	10	0	3	16
GREENE	231	723	66	168	1,188
GRUNDY	2	13	3	16	34
HARRISON	2	10	4	7	23
HENRY	15	61	6	7	89
HICKORY	5	19	6	8	38
HOLT	2	5	3	5	15
HOWARD	6	17	1	6	30
HOWELL	34	89	18	43	184
IRON	2	20	0	16	38
JACKSON	634	1,964	206	444	3,248
JASPER	97	379	37	95	608
JEFFERSON	129	436	51	58	674
JOHNSON	41	101	8	13	163
KNOX	4	10	0	3	17
LACLEDE	25	111	8	38	182
LAFAYETTE	13	62	3	28	106
LAWRENCE	16	98	5	34	153
LEWIS	5	18	2	11	36
LINCOLN	48	111	13	29	201
LINN	7	29	6	16	58
LIVINGSTON	11	32	1	19	63
MACON	6	22	2	20	50
MADISON	2	26	3	22	53

TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2025

MARION 20 54 1 35 110 MCDONALD 19 61 3 14 97 MERCER 0 6 0 0 6 MILLER 14 56 4 31 105 MISSISSIPPI 15 33 4 17 69 MONTRAL 11 33 1 12 57 MONRORD 2 2 9 0 7 18 MONTGOMERY 7 17 2 12 23 8 MONTGON 31 153 16 37 237 NEWTON 31 153 16 37 237 NOBARS 12 32 4 21 169		FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
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MILLER MISSISSIPPI 115 336 417 698 MISSISSIPPI 115 337 417 699 MONTEAU 111 333 1112 577 MONROE 2299 0077 138 MORGAN 121 433 2222 388 MORGAN 121 433 2522 388 NEW MADRID 242 255 333 NEW MADRID 242 255 383 NEW MADRID 243 257 NODAWAY 112 327 NODAWAY 112 327 NODAWAY 112 329 401 414 439 636 637 637 637 637 637 637 6	MCDONALD	19	61	3	14	97
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SULLIVAN 4 11 1 7 23 TANEY 52 199 23 28 302 TEXAS 14 49 5 24 92 VERNON 8 46 5 27 86 WARREN 27 55 12 18 112 WASHINGTON 14 65 10 32 121 WAYNE 7 27 3 17 54 WEBSTER 12 69 6 20 107 WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71	STODDARD		66	6	32	138
TANEY 52 199 23 28 302 TEXAS 14 49 5 24 92 VERNON 8 46 5 27 86 WARREN 27 55 12 18 112 WASHINGTON 14 65 10 32 121 WAYNE 7 27 3 17 54 WEBSTER 12 69 6 20 107 WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71	STONE	16	56	8	11	91
TEXAS 14 49 5 24 92 VERNON 8 46 5 27 86 WARREN 27 55 12 18 112 WASHINGTON 14 65 10 32 121 WAYNE 7 27 3 17 54 WEBSTER 12 69 6 20 107 WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71	SULLIVAN	4	11	1	7	23
VERNON 8 46 5 27 86 WARREN 27 55 12 18 112 WASHINGTON 14 65 10 32 121 WAYNE 7 27 3 17 54 WEBSTER 12 69 6 20 107 WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71	TANEY	52	199	23	28	302
WARREN 27 55 12 18 112 WASHINGTON 14 65 10 32 121 WAYNE 7 27 3 17 54 WEBSTER 12 69 6 20 107 WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71	TEXAS	14	49	5	24	92
WASHINGTON 14 65 10 32 121 WAYNE 7 27 3 17 54 WEBSTER 12 69 6 20 107 WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71	VERNON	8	46	5	27	86
WAYNE 7 27 3 17 54 WEBSTER 12 69 6 20 107 WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71	WARREN	27	55	12	18	112
WEBSTER 12 69 6 20 107 WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71	WASHINGTON	14	65	10	32	121
WEBSTER 12 69 6 20 107 WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71	WAYNE	7	27	3	17	54
WORTH 1 3 0 2 6 WRIGHT 12 36 4 19 71			69		20	107
WRIGHT 12 36 4 19 71						6
						71
	NOT AVAILABLE	35	208	10		639

TABLE 13 MAGI APPLICATIONS FEBRUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	23,091	13,941	7,192	21,133	4,075
ADAIR	153	64	51	115	21
ANDREW	45	19	10	29	5
ATCHISON	21	4	6	10	1
AUDRAIN	100	43	32	75	17
BARRY	164	101	57	158	17
BARTON	45	33	12	45	10
BATES	43	32	8	40	8
BENTON	95	55	33	88	18
BOLLINGER	45	24	7	31	10
BOONE	627	409	181	590	94
BUCHANAN	357	244	84	328	72
BUTLER	236	117	71	188	54
CALDWELL	40	24	15	39	6
CALLAWAY	140	77	35	112	24
CAMDEN	170	108	50	158	15
CAPE GIRARDEAU	270	167	76	243	46
CARROLL	29	20	14	34	5
CARTER	20	10	8	18	11
CASS	290	193	97	290	51
CEDAR	59	41	25	66	8
CHARITON	28	15	7	22	4
CHRISTIAN	302	162	79	241	50
CLARK	28	14	9	23	5
CLAY	702	498	229	727	140
CLINTON	60	40	18	58	13
COLE	202	125	61	186	38
COOPER	62	28	17	45	14
CRAWFORD	137	67	32	99	30
DADE	44	17	17	34	7
DALLAS	76	38	21	59	9
DAVIESS	24	17	6	23	5
DE KALB	39	18	11	29	9
DENT	75	31	24	55	13
DOUGLAS	47	20	12	32	9
DUNKLIN	150	86	29	115	33
FRANKLIN	352	202	95	297	55
GASCONADE	49	33	12	45	9
GENTRY	16	11	6	17	1
GREENE	1,188	791	398	1,189	223
GRUNDY	34	16	8	24	4
HARRISON	23	17	11	28	9
HENRY	89	50	26	76	14
HICKORY	38	16	15	31	4
	15	9	5	14	
HOLT					0
HOWARD HOWELL	30	25	11	36	7
	184	114	55	169	32
IRON	38	20	11	31	9
JACKSON	3,248	2,056	1,037	3,093	588
JASPER	608	324	159	483	97
JEFFERSON	674	433	196	629	98
JOHNSON	163	107	32	139	28
KNOX	17	5	5	10	7
LACLEDE	182	96	54	150	28
LAFAYETTE	106	47	40	87	18
LAWRENCE	153	90	45	135	38
LEWIS	36	17	7	24	6
LINCOLN	201	103	57	160	35
LINN	58	16	17	33	5
LIVINGSTON	63	28	16	44	15
MACON	50	34	13	47	8
MADISON	53	26	15	41	4

TABLE 13 MAGI APPLICATIONS FEBRUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	34	16	13	29	6
MARION	110	61	33	94	18
MCDONALD	97	73	22	95	15
MERCER	6	3	2	5	1
MILLER	105	68	28	96	14
MISSISSIPPI	69	35	18	53	7
MONITEAU	57	24	8	32	13
MONROE	18	12	5	17	2
MONTGOMERY	38	21	15	36	8
MORGAN	88	46	33	79	13
NEW MADRID	83	40	24	64	16
NEWTON	237	155	73	228	46
NODAWAY	69	25	24	49	4
OREGON	39	33	10	43	5
OSAGE	25	15	17	32	3
OZARK	43	30	21	51	4
PEMISCOT	109	50	30	80	14
PERRY	49	27	28	55	12
PETTIS	184	101	59	160	30
PHELPS	224	119	69	188	37
PIKE	51	34	13	47	16
PLATTE	259	176	94	270	57
POLK	105	69	35	104	22
PULASKI	156	81	39	120	31
PUTNAM	13	12	4	16	7
RALLS	37	19	5	24	3
RANDOLPH	114	59	31	90	20
RAY	71	38	15	53	16
REYNOLDS	32	15	6	21	5
RIPLEY	66	27	20	47	13
SALINE	78	60	21	81	12
SCHUYLER	13	8	4	12	1
SCOTLAND	14	7	4	11	3
SCOTT	168	97	48	145	34
SHANNON	45	18	12	30	7
SHELBY	20	17	9	26	4
ST CHARLES	741	582	267	849	139
ST CLAIR	39	19	13	32	9
ST FRANCOIS	280	185	77	262	48
ST LOUIS CITY	1,547	1,015	474	1,489	240
ST LOUIS COUNTY	3,080	2,048	1,103	3,151	532
STE GENEVIEVE	43	21	13	34	7
STODDARD	138	67	32	99	23
STONE	91	64	34	98	13
SULLIVAN	23	7	8	15	3
TANEY	302	183	82	265	50
TEXAS	92	60	29	89	15
VERNON	86	41	20	61	16
WARREN	112	67	30	97	18
WASHINGTON	121	46	23	69	16
WAYNE	54	29	9	38	6
WEBSTER	107	87	28	115	18
WORTH	6	2	2	4	7
WRIGHT	71	50	23	73	16
NOT AVAILABLE	639	30	243	273	166

TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	8,344	2,626	5,560	8,186
ADAIR	44	13	30	43
ANDREW	17	2	17	19
ATCHISON	2	3	3	6
AUDRAIN	49	10	37	47
BARRY	77	24	68	92
BARTON	29	8	19	27
BATES	35	8	33	41
BENTON	59	16	47	63
BOLLINGER	17	5	20	25
BOONE	198	60	150	210
BUCHANAN	168	50	90	140
BUTLER	111	38	61	99
CALDWELL	11	4	10	14
CALLAWAY	61	18	32	50
CAMDEN	59	15	35	50
CAPE GIRARDEAU	108	32	64	96
CARROLL	17	4	7	11
CARTER	11	4	3	7
			71	
CASS CEDAR	135	30	22	101
CHARITON	8	2	6	8
CHRISTIAN	128	23	58	81
CLARK	9	3	3	6
CLAY	280	60	174	234
CLINTON	26	3	14	17
COLE	97	28	60	88
COOPER	19	8	16	24
CRAWFORD	36	13	32	45
DADE	20	8	10	18
DALLAS	32	6	13	19
DAVIESS	15	5	7	12
DE KALB	20	6	8	14
DENT	21	7	24	31
DOUGLAS	23	8	19	27
DUNKLIN	67	27	37	64
FRANKLIN	133	38	78	116
GASCONADE	28	8	17	25
GENTRY	9	2	3	5
GREENE	404	122	262	384
GRUNDY	22	8	12	20
HARRISON	12	5	6	11
HENRY	31	9	23	32
HICKORY	11	9	13	22
HOLT	12	5	4	9
HOWARD	13	3	10	13
HOWELL	70	26	73	99
IRON	11	6	11	17
JACKSON	1,011	301	710	1,011
JASPER	196	65	149	214
JEFFERSON	237	62	181	243
JOHNSON	54	15	42	57
KNOX	4	15	3	4
LACLEDE	73	28	44	72
LAFAYETTE	51	18	35	53
<u> </u>				
LAWRENCE	67	20	52	72
LEWIS	12	3	14	17
LINCOLN	52	19	36	55
LINN	21	6	12	18
LIVINGSTON	26	10	12	22
MACON	24	11	14	25
MADISON	40	14	15	29

TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	7	5	9	14
MARION	42	15	27	42
MCDONALD	48	17	26	43
MERCER	5	2	6	8
MILLER	40	12	36	48
MISSISSIPPI	29	8	18	26
MONITEAU	19	1	8	9
MONROE	12	4	10	14
MONTGOMERY	19	11	10	21
MORGAN	43	8	31	39
NEW MADRID	30	7		
			10	17
NEWTON	90	31	52	83
NODAWAY	26	20	12	32
OREGON	35	19	15	34
OSAGE	18	3	16	19
OZARK	39	16	27	43
PEMISCOT	36	12	33	45
PERRY	18	2	12	14
PETTIS	63	21	38	59
PHELPS	65	21	40	61
PIKE	24	4	16	20
PLATTE	83	27	53	80
POLK	53	28	43	71
PULASKI	51	18	50	68
PUTNAM	5	3	5	8
RALLS	23	2	20	22
RANDOLPH	51	20	39	59
RAY	30	8	24	32
REYNOLDS	15	9	4	13
RIPLEY	26	9	11	20
SALINE	32	9	16	25
SCHUYLER	32	2	3	5
SCOTLAND	7	5	3	8
SCOTT	86	29	30	59
SHANNON	19	3	17	20
SHELBY	8	2	4	6
ST CHARLES	263	67	187	254
ST CLAIR	22	10	6	16
ST FRANCOIS	111	40	83	123
ST LOUIS CITY	506	192	303	495
ST LOUIS COUNTY	1,003	353	692	1,045
STE GENEVIEVE	27	11	18	29
STODDARD	68	33	45	78
STONE	38	10	19	29
SULLIVAN	22	5	7	12
TANEY	140	43	71	114
TEXAS	44	12	40	52
VERNON	39	8	26	34
WARREN	46	15	28	43
WASHINGTON	48	10	28	38
WAYNE	22	3	12	15
WEBSTER	40	15	38	53
WORTH	1	0	2	2
	39			
WRIGHT	ļ	12	14	26
NOT AVAILABLE	3	3	36	39

TABLE 15 MAGI FAMILIES FEBRUARY 2025

		NON-CHIP CHILD	NON-CHIP	CIUD	CHIP/NON-CHIP	CHIP/NON-CHIP	TOTAL
STATEWIDE		AND PARENT	CHILD ONLY	CHIP FAMILIES	CHILD AND	CHILD ONLY	TOTAL FAMILIES
ADAIR ANDREW 126 345 80 3 2 2 ANDREW 127 475 1.409 219 6 14 BARTON 131 845 169 5 14 BARTON 132 495 75 1 111 BARTON 133 495 75 1 111 BARTON 134 495 75 1 111 BARTON 135 495 75 1 1 11 BARTON 136 495 75 1 1 11 BARTON 137 48 8 4 8 4 8 4 8 4 8 8 4 8 8 9 8 1 8 8 9 9 1112 BENTON 138 14 599 1112 5 10 BOULINGER 147 411 71 3 4 8 8 8 2 3 41 BUICHANAN 1,243 2,928 476 14 36 BUTHER 725 1,554 323 48 2 0 0 CALDWELL 86 232 38 2 0 0 CALDWELL 87 475 8 112 CAMDEN 370 1,220 275 8 12 CARFEGRARDAU 171 2,248 446 6 6 35 CARFEGRARDAU 181 272 60 1 1 1 CARTER 93 319 39 0 1 1 CASS 969 2,2355 550 11 30 CASS 969 2,355 550 11 30 CASS 969 2,355 550 11 30 CASS 969 2,355 550 11 30 CASTER 138 46 2 2 3 3 CHRISTIAN 804 2,536 742 14 34 CHRISTIAN 805 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	ATEWIDE				_		273,634
AICHISON AIDBAIN AIDBAIN AIDBAIN AIDBAIN AIDBAIN BARRY AT5 ALOBS BARRY AT75 BARRY BARRY BARRY BARRY BARRY AT75 BARRY B		•		•		,	1,333
ANDRAIN ADDRAIN ALTERNAM AUTO AUTOR ANDRAIN AUTOR A	NDREW						556
BARRY 475	TCHISON	40	141	26	0	0	207
BARTON	JDRAIN	311	845	169	5	14	1,344
BATES 194 462 94 8 4 BENTON 241 599 112 5 10 BOLINGER 147 411 71 3 4 BOONE 1,461 4,008 848 23 41 BUCHANAN 1,243 2,928 476 14 36 BUTHER 775 1,954 323 4 22 CALDWELL 86 232 38 2 0 CALLAWAY 451 1,194 245 4 18 CAMDEN 370 1,220 275 8 12 CAMER 370 1,220 275 8 12 CAREGIRADEAU 714 2,248 446 6 35 CARFE GIRADEAU 81 277 60 1 1 CASTE GIRADEAU 81 279 279 CHARITON 68 188 46 2 3 CHRISTIAN 196 542 102 2 2 7 CHARITON 68 188 46 2 3 CHRISTIAN 804 2,536 742 14 34 CHARLET AU 1,990 5,230 1,162 32 69 CLINTON 178 498 113 3 11 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948	ARRY	475	1,409	219	6	14	2,123
BENTON 241 599 112 5 10 BOLLINGER 147 411 71 3 4 BOLLINGER 147 411 71 3 4 BOLLINGER 1,461 4,008 848 23 441 36 BUCHANAN 1,243 2,928 476 14 36 BUCHANAN 1,243 2,928 476 14 36 BUTLER 725 1,954 323 4 22 CALDWELL 86 232 38 2 0 CALLAWAY 451 1,194 245 4 18 CAMDEN 370 1,220 275 8 12 CAPE GIRARDEAU 714 2,248 446 6 35 CARROLL 81 277 60 1 1 1 CAPE GIRARDEAU 714 2,248 446 6 35 CARROLL 81 277 60 1 1 1 30 CAPE GIRARDEAU 714 2,248 446 6 35 CARROLL 81 277 60 1 1 30 CASS 969 2,355 550 11 30 CCDAR 186 542 102 2 7 CHARITON 68 188 46 2 3 CHARITON 69 2,350 742 14 34 CLARK 70 210 37 1 2 CLAY 1,990 5,230 1,162 32 69 CLINTON 178 498 113 3 11 COLE 719 1,948 390 9 25 CLINTON 178 498 113 3 11 COLE 719 1,948 390 9 25 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 10 CAPADE 86 224 47 1 4 4 4 4 4 4 4 4 4	ARTON	136	495	75	1	11	718
BOLINGER		184	462	94		4	752
BOONE	NTON					10	967
BUCHANAN 1,243 2,928 476 144 36 BUTIER 725 1,954 323 42 20 CALLOWFUL 86 232 38 20 0 CALLAWAY 451 1,194 245 41 18 CAMDEN 370 1,220 275 81 12 CAPE GIRARDEAU 714 2,248 446 63 35 CARRICUL 81 272 60 11 11 CASS 399 01 12 CASS 969 2,355 550 11 30 CEBDAR 188 46 22 77 CHARITON 68 188 46 22 77 CHARITON 68 188 46 23 31 31 30 01 12 CLAY 1,990 5,230 1,162 CLAY 1,990 5,230 1,162 CLAY 1,990 5,230 1,162 CLOE 719 1,948 390 9 255 COOPER 131 463 118 41 10 COLE 719 1,948 390 9 255 COOPER 1311 463 118 41 10 COLE 719 1,948 390 9 25 COOPER 1311 463 118 41 10 COLE 719 719 725 74 74 74 75 76 76 77 77 78 78 78 78 78 78							636
BUTLER 725 1,954 323 4 22 CALDWELL 866 232 38 2 0 0 CALLAWAY 451 1,194 245 4 18 CAMDEN 370 1,220 275 8 12 CAMDEN 370 1,220 275 8 12 CAMBORN 370 1,220 275 8 12 CARROLL 81 2,722 60 1 1 1 CARTER 93 319 39 0 1 CARTER 93 319 39 0 1 CASS 969 2,355 550 11 30 CEDAR 186 542 102 2 7 CHARITON 68 188 46 2 3 3 CHARITIAN 804 2,536 742 14 34 CLARK 70 210 37 1 2 CLARK 70 210 37 1 2 CLARK 70 210 37 1 2 CLINTON 178 498 113 3 11 COLE 719 1,948 390 9 9 25 CUNTON 178 498 113 3 11 COLE 719 1,948 390 9 9 25 COOPER 131 463 118 4 10 CRAWFORD 304 882 157 4 12 DALLAS 190 619 124 5 3 DAVIESS 71 255 54 0 2 2 DE KALB 69 210 54 11 6 2 DENT 195 638 111 6 3 GREENE 3,093 8,792 1,864 41 10 GREENE 1,662 8,563 81 10 GREENE 1,662 8,563 81 10 GREENE 1,662 8,563							6,381
CALDWELL 66 CALLAWAY 451 1,194 245 4 18 CAMDEN 370 1,220 275 8 12 CAPE GIRARDEAU 714 2,248 446 6 35 CAPE GIRARDEAU 714 2,248 446 6 35 CAPE GIRARDEAU 714 2,248 446 6 35 CARFOLL 81 277 60 1 1 CARTER 93 319 39 0 1 CASS 969 2,355 550 11 30 CASS 969 2,355 550 11 30 CHRITIAN 804 2,536 742 14 34 CHRISTIAN 804 2,536 742 14 34 CLAY 1,990 5,230 1,162 22 60 COOPER 131 463 118 40 100 COOPER 131 1463 118 4 100 CARWORD 304 882 157 4 12 DADLE 86 224 47 14 4 DALLAS DALLAS 190 69 210 54 11 60 ENTY 199 FRANKLIN 951 2,684 511 7 33 104 2 8 DUINKLIN 605 148 533 104 2 8 DUINKLIN 605 148 533 104 2 8 DUINKLIN 605 119 395 66 13 67 67 67 78 78 78 78 78 78 78		,					4,697
CALLAWAY							3,028
CAMDEN 370 1,220 275 8 12 CAPE GIRARDEAU 714 2,248 446 6 35 CAPE GIRARDEAU 714 2,248 446 6 35 CAREGIRARDEAU 714 2,248 446 6 35 CARROLL 81 272 60 1 1 1 CARTER 93 319 39 0 1 1 CASS 969 2,355 550 11 30 CASS 969 2,355 550 11 30 CASS 969 2,355 550 11 30 CHARITON 68 188 46 2 3 3 CHRISTIAN 804 2,536 742 14 34 CLAY 1,990 5,230 1,162 32 69 CLAY 1,990 5,230 1,162 32 69 CLINTON 178 498 113 3 11 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 COLE 719 1,948 390 9 9 25 COOPER 131 463 118 4 10 CARWFORD 304 882 157 4 12 DADE 86 224 47 1 4 4 DALLAS 190 619 124 5 3 3 DAVIESS 71 255 54 0 2 DE KALB 69 210 54 1 4 4 DENT 195 638 111 6 2 DUNKIN 605 1,469 178 1 9 GRAVINOM 951 148 533 104 2 8 DUNKIN 605 1,469 178 1 9 GRAVINOM 88 282 59 1 5 GRAVINOM 88 282 59 1 5 GRAVINOM 951 19 395 86 1 3 3 GREVINY 47 205 37 0 1 GREVINY 47 205							358
CAPE GIRARDEAU 714 2,248 446 6 35 CARROLL 81 272 60 1 1 1 1 CARTER 93 319 339 0 1 1 CASS 969 2,355 550 11 30 CEDAR 186 542 102 2 7 7 CHARITON 68 188 46 2 3 CHARITON 69 1 CASS 70 210 37 1 2 CLAY 1,990 5,230 1,162 32 69 CLINTON 178 498 113 3 11 CCOLE 719 1,946 390 9 2 CLINTON 178 498 113 3 111 CCOLE 719 1,946 390 9 2 CLINTON 178 498 113 3 111 CCARWFORD 304 882 157 4 12 DADE 86 224 47 1 4 4 10 CRAWFORD 304 882 157 4 12 DADE 86 224 47 1 1 4 DALLAS 190 619 124 5 3 DAWLESS 71 255 54 0 2 2 DE KALB 69 210 54 1 4 4 4 DENT 195 638 111 6 2 DOUGLAS 148 533 104 2 8 DUNKLIN 605 1,469 178 1 1 9 FRANKLIN 951 2,694 511 7 33 GASCONADE 119 395 86 1 3 GENEROLD 119 395 86 1 1 3 GENEROLD 119							1,912
CARROLL 81 272 60 1 1 1 1 CARTER 93 319 39 0 1 1 CARTER 93 319 39 0 1 1 CASS 969 2,355 550 11 30 CEDAR 186 542 102 2 7 7 CHARITON 68 188 46 2 3 3 CHARITON 19 CLAY 1,990 5,230 1,162 32 69 CLINTON 178 498 113 3 11 COLE 719 1,946 390 9 25 COLOURD 77 1 1,946 390 9 25 COLOURD 77 1 1,946 390 9 25 COLOURD 77 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			,				1,885
CARTER 93 319 39 0 1 CASS 969 2,355 550 11 30 0 CEDAR 186 542 102 2 7 CHARITON 68 188 46 2 3 3 CHRISTIAN 804 2,536 742 14 34 4 CLAY 1,990 5,230 1,162 32 69 CLINTON 178 498 113 3 11 COLE CLAY 1,990 5,230 1,162 32 69 CLINTON 178 498 113 3 11 COLE CLAY 1,990 65,230 1,162 32 69 CLINTON 178 498 113 3 11 COLE CLAY 1,990 65,230 1,162 32 69 CLINTON 178 498 113 3 11 COLE COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 CRAWFORD 304 882 157 4 12 DADE 86 224 47 1 4 4 DALLAS 190 619 124 5 3 DAVIESS 71 255 54 0 2 2 DE KALB 69 210 54 1 4 DENT 195 638 111 6 2 DOUGLAS 148 533 104 2 8 DOUNKLIN 605 1,469 178 1 9 FRANKLIN 951 2,694 511 7 33 GASCONADE 119 395 86 1 3 3 GRINTRY 47 205 37 0 1 GRENER 3,093 8,792 1,864 41 103 GRUNDY 78 342 54 2 6 HARRISON 88 282 59 1 5 HENRY 282 797 160 5 10 HOUARD 93 248 73 3 8 HENRY 282 797 160 5 10 HOUARD 93 248 73 3 8 HOWARD 93 124 75 10 HOWARD 93 124 83 11 HOWARD 93 124 85 11 HOWARD 93 125 125 125 125 125 125 125 125 125 125							3,449
CASS 969 2,355 550 11 30 CEDAR 186 542 102 2 7 CHARITON 68 188 46 2 3 CHRISTIAN 804 2,536 742 14 34 CLARK 70 210 37 1 2 CLAY 1,990 5,230 1,162 32 69 CLINITON 178 498 113 3 11 COLE 719 1,948 390 9 25 COOPER 131 463 118 4 10 CRAWFORD 304 882 157 4 12 DADE 86 224 47 1 4 DAULAS 190 619 124 5 3 DAVIESS 71 255 54 0 2 DE KALB 69 210 54 11 6 DOUGLAS 148 533 104 2 8 DOUGLAS 148 533 104 2 8 DOUGLAS 148 533 104 2 8 DOUGLAS 119 395 86 1 3 GENTRY 47 205 37 0 1 GENTEY 47 205 37 0 1 GENTEY 47 205 37 0 1 GENTEY 47 205 37 0 1 GREENE 3,093 8,792 1,864 41 103 GRUNDY 78 342 54 2 6 HARRISON 88 248 797 160 5 10 HOUARD 99 312 45 1 0 HOUARD 93 248 73 3 8 HOWELL 578 1,917 362 4 17 HOUARD 99 312 45 1 0 HOWARD 93 248 73 3 8 HOWELL 578 1,917 362 4 17 HOWARD 492 1,123 268 13 21 KNOX 31 139 277 1 0 LAFFERRE 3,620 5,009 1,162 60 49 JOHNSON 492 1,123 268 13 21 KNOX 31 139 277 1 0 LAFFERRE 3,23 910 212 10 22 LAWRENCE 483 1,537 299 15 22 LAWRENCE 483 1,537 299 15 22 LAWRENCE 483 1,557 83 2 8							415 452
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DALIAS 190 619 124 5 3 DAVIESS 71 255 54 0 2 DE KALB 69 210 54 1 4 DENT 195 638 111 6 2 DOUGLAS 148 533 104 2 8 DUNKIN 605 1,469 178 1 9 FRANKLIN 951 2,694 511 7 33 GASCONADE 119 395 86 1 3 GENTRY 47 205 37 0 1 GREENE 3,093 8,792 1,864 41 103 GRUNDY 78 342 54 2 6 HARRISON 88 282 59 1 5 HENRY 282 797 160 5 10 HICKORY 99 312 45 1 0 <	RAWFORD	304	882	157	4	12	1,359
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DE KALB	ALLAS	190	619	124	5	3	941
DENT	AVIESS	71	255	54	0	2	382
DOUGLAS 148 533 104 2 8 DUNKLIN 605 1,469 178 1 9 FRANKLIN 951 2,694 511 7 33 GASCONADE 119 395 86 1 3 GENTRY 47 205 37 0 1 1 GREENE 3,093 8,792 1,864 41 103 GRUNDY 78 342 54 2 6 HARRISON 88 282 59 1 5 HENRY 282 797 160 5 10 HICKORY 99 312 45 1 0 HOWARD 93 248 73 3 8 HOWELL 578 1,917 362 4 17 IRON 147 398 50 1 6 JACKSON 9,315 22,378 3,570 97 220<	KALB	69	210	54	1	4	338
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HOWELL 578 1,917 362 4 17 IRON 147 398 50 1 6 JACKSON 9,315 22,378 3,570 97 220 JASPER 1,642 5,067 836 31 68 JEFFERSON 2,020 5,009 1,162 60 49 JOHNSON 492 1,123 268 13 21 KNOX 31 139 27 1 0 LACLEDE 541 1,423 317 6 20 LAFAYETTE 323 910 212 10 22 LAWRENCE 483 1,537 299 15 22 LEWIS 98 243 48 3 1 LINCOLN 618 1,562 355 16 16 LINN 123 449 88 1 6 LIVINGSTON 126 455 83 2 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>425</td></td<>							425
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JOHNSON 492 1,123 268 13 21 KNOX 31 139 27 1 0 LACLEDE 541 1,423 317 6 20 LAFAYETTE 323 910 212 10 22 LAWRENCE 483 1,537 299 15 22 LEWIS 98 243 48 3 1 LINCOLN 618 1,562 355 16 16 LINN 123 449 88 1 6 LIVINGSTON 126 455 83 2 8	SPER	1,642	5,067	836	31	68	7,644
KNOX 31 139 27 1 0 LACLEDE 541 1,423 317 6 20 LAFAYETTE 323 910 212 10 22 LAWRENCE 483 1,537 299 15 22 LEWIS 98 243 48 3 1 LINCOLN 618 1,562 355 16 16 LINN 123 449 88 1 6 LIVINGSTON 126 455 83 2 8	FFERSON	2,020	5,009	1,162	60	49	8,300
LACLEDE 541 1,423 317 6 20 LAFAYETTE 323 910 212 10 22 LAWRENCE 483 1,537 299 15 22 LEWIS 98 243 48 3 1 LINCOLN 618 1,562 355 16 16 LINN 123 449 88 1 6 LIVINGSTON 126 455 83 2 8	HNSON	492	1,123	268	13	21	1,917
LAFAYETTE 323 910 212 10 22 LAWRENCE 483 1,537 299 15 22 LEWIS 98 243 48 3 1 LINCOLN 618 1,562 355 16 16 LINN 123 449 88 1 6 LIVINGSTON 126 455 83 2 8			139				198
LAWRENCE 483 1,537 299 15 22 LEWIS 98 243 48 3 1 LINCOLN 618 1,562 355 16 16 LINN 123 449 88 1 6 LIVINGSTON 126 455 83 2 8	CLEDE						2,307
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LINN 123 449 88 1 6 LIVINGSTON 126 455 83 2 8							393
LIVINGSTON 126 455 83 2 8							2,567
							667
IMACON 147 46X 118 N 7							674
							740
MADISON 165 500 101 5 6 MARIES 82 193 51 0 6							777 332

TABLE 15 MAGI FAMILIES FEBRUARY 2025

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	331	911	188	5	15	1,450
MCDONALD	365	1,098	116	7	9	1,595
MERCER	24	94	20	2	0	140
MILLER	295	963	215	2	19	1,494
MISSISSIPPI	229	528	72	2	4	835
MONITEAU	112	437	100	1	5	655
MONROE	91	279	70	3	3	446
MONTGOMERY	107	326	69	1	9	512
MORGAN	241	709	185	7	9	1,151
NEW MADRID	235	640	99	3	3	980
NEWTON	705	2,316	401	10	22	3,454
NODAWAY	111	386	87	3	8	595
OREGON	185	522	78	1	5	791
OSAGE	73	232	58	0	8	371
OZARK	149	362	62	1	3	577
PEMISCOT	402	805	58	2	6	1,273
PERRY	164	521	98	4	2	789
PETTIS	547	1,829	346	7	15	2,744
PHELPS	468	1,829	256	14	20	2,149
PIKE	229	562	113	0	3	907
PLATTE	685	1,802	381	11	15	2,894
-		·				
POLK	349 518	1,016	247	5	16	1,633
PULASKI		1,305	217	4	16	2,060
PUTNAM	35	146	32	1	2	216
RALLS	86	246	52	0	4	388
RANDOLPH	287	816	159	7	15	1,284
RAY REYNOLDS	234	616 275	128 37	5	9	992
RIPLEY	222	678	90	1	4	405
-				7		995
SALINE	261	778	114		10	1,170
SCHUYLER	35	113	24	2	5	179
SCOTLAND	40	126	29	0	2	197
SCOTT	540	1,708	285	12	19	2,564
SHANNON	148	401	49	0	4	602
SHELBY	60	240		0	<u> </u>	352
ST CHARLES	2,060	5,520	1,365		70	9,042
ST CLAIR	104	345	57	1	5	512
ST FRANCOIS	836	2,269	419			3,561
ST LOUIS CITY	4,134	9,599	1,294			15,135
ST LOUIS COUNTY	8,555	23,284	4,262	84		36,406
STE GENEVIEVE	137	383	76	0		604
STODDARD	400	1,168	229	6		1,815
STONE	323	887	172	0		1,395
SULLIVAN	66	221	32	1	1	321
TANEY	682	2,264	447	5	27	3,425
TEXAS	309	867	139	6		1,323
VERNON	261	756	139	7	17	1,180
WARREN	385	939	190	10	10	1,534
WASHINGTON	385	955	128	5	6	1,479
WAYNE	176	454	68	0	5	703
WEBSTER	421	1,375	296	5	19	2,116
WORTH	20	41	9	0	1	71
WRIGHT	286	879	148	4		1,337
NOT AVAILABLE	5	13	0	0	0	18

TABLE 16 MAGI CHILDREN FEBRUARY 2025

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	312,519	26	59,746	133,364	6,662	30,791	7,320	1,252	551,680
ADAIR	1,527	0	348	573	26	167	47	1	2,689
ANDREW	638	0	144	226	6	49	7	0	1,070
ATCHISON	269	0	49	78	2	13	4	0	415
AUDRAIN	1,587	0	316	593	25	146	47	12	2,726
BARRY	2,663	0	419	995	66	243	48	3	4,437
BARTON	980	0	147	253	18	89	12	5	1,504
BATES	826	0	182	329	27	100	9	8	1,481
BENTON	1,100	0	230	425	21	116	19	14	1,925
BOLLINGER	771	0	139	302	18	88	8	0	1,326
BOONE	7,278	2	1,538	3,041	164	743	216	91	13,073
BUCHANAN	5,115	1	853	2,507	112	489	101	58	9,236
BUTLER	3,490	0	539	1,410	86	374	39	5	5,943
CALDWELL	446	0	74	163	14	44	11	0	752
CALLAWAY	2,273	0	448	799	37	185	31	10	3,783
CAMDEN	2,230	0	490	674	43	218	34	14	3,703
CAPE GIRARDEAU	3,986	0	792	1,552	67	410	80	4	6,891
CARROLL	478	0	98	144	12	49	10	2	793
CARTER	619	0	73	176	3	46	6	0	923
CASS	4,192	0	1,017	1,915	118	423	106	20	7,791
CEDAR	1,095	0	208	382	11	96	16	16	1,824
CHARITON	352	0	91	123	10	32	2	1	611
CHRISTIAN	4,948	0	1,415	1,589	56	432	107	14	8,561
CLARK	412	0	68	147	7	21	2	0	657
CLAY	9,224	2	2,223	4,079	194	915	244	14	16,895
CLINTON COLE	872	0	218	368	13	96	14	4	1,585
	3,530	1	711	1,528	78	346	66	13	6,273
COOPER	841	0	208	275	13	79	15	7	1,431
CRAWFORD	1,559	0	289	556	17	164	16		2,608
DALLAS	445	0	94	151	2	40	1	1	734
DALLAS	1,133	0	233	409	20	101	18 7	3	1,917
DAVIESS	490	0	105 87	156 111	11 6	32 39		1	801 650
DE KALB DENT	1,226	0	208	379	18	91	6	0	1,928
DOUGLAS	1,131	0	208	305	13	79	11	8	1,754
DUNKLIN	2,634	0	323	1,441	43	254	33	2	4,730
FRANKLIN	4,820		912	1,761	99		52	59	8,240
GASCONADE	717	0	150	213	12	66	7	5	1,170
GENTRY	424		75	107	4	28	3	0	641
GREENE	16,054		3,353	6,005	314	1,925	403	133	28,187
GRUNDY	671	0	95	160	12	53	7	0	998
HARRISON	543		106	173	0	48	10		880
HENRY	1,482	-	305	495	35	142	20		2,506
HICKORY	567		73	178	6	39	5	1	869
HOLT	212	<u> </u>	33	77	1	12	1	1	337
HOWARD	520	ļ	137	158	14		4	1	877
HOWELL	3,768		678	1,189	66	324	34	3	6,062
IRON	732	ļ	93	271	7	69	5	2	1,179
JACKSON	38,918	 	6,493	21,101	1,066	3,939	1,507	94	73,125
JASPER	9,134		1,581	3,469	164	921	283	14	15,566
JEFFERSON	8,877		2,059	3,628	136	951	124	62	15,837
JOHNSON	2,011	0	526	933	48	218	42	21	3,799
KNOX	253		53	62	2	18	5	0	393
LACLEDE	2,706		611	1,079	43	329	26	35	4,830
LAFAYETTE	1,604	 	414	658	19	166	29	4	2,894
LAWRENCE	3,024	<u> </u>	595	1,005	39	276	59	5	5,003
LEWIS	477	<u> </u>	89	168	9	28	5	3	779
LINCOLN	2,819	ļ	652	1,168	78		47	15	5,064
LINN	788	-	150	249	16		10		1,305
LIVINGSTON	864		149	267	16	91	18		1,408
MACON	869		212	282	8	86	14		1,471
MADISON	884		182	316	25	83	15		1,505

TABLE 16 MAGI CHILDREN FEBRUARY 2025

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	395	0	83	136	6	49	1	9	679
MARION	1,636	0	351	638	27	174	21	4	2,851
MCDONALD	2,106	0	231	802	55	175	69	6	3,444
MERCER	152	0	35	81	3	15	5	0	291
MILLER	1,759	0	418	604	35	154	18	8	2,996
MISSISSIPPI	927	0	123	458	17	94	13	0	1,632
MONITEAU	864	0	175	221	20	54	17	0	1,351
MONROE	531	0	128	150	12	44	11	0	876
MONTGOMERY	609	0	125	214	16	46	9	3	1,022
MORGAN	1,448	0	391	491	12	117	12	0	2,471
NEW MADRID	1,168	0	161	478	24	109	10	0	1,950
NEWTON	4,309	0	771	1,561	71	395	96	9	7,212
NODAWAY	754	0	158	232	8	71	11	3	1,237
OREGON	1,032	0	149	363	12	93	9	1	1,659
OSAGE	452	1	118	137	7	43	10	3	771
OZARK	703	0	115	271	11	62	6	3	1,171
PEMISCOT	1,466	0	105	870	30	138	8	3	2,620
PERRY	906	0	175	342	14	99	21	0	1,557
PETTIS	3,673	0	649	1,245	61	314	117	6	6,065
PHELPS	2,493	0	491	836	36	231	66	14	4,167
PIKE	1,054	0	196	429	17	94	16	3	1,809
PLATTE	3,062	0	722	1,382		292	100	7	5,624
POLK	1,963	0	484	674	34	196	39	9	3,399
PULASKI	2,303	0	406	1,019	50	229	31	10	4,048
PUTNAM	266	0	61	60	2	26	5	0	420
RALLS	471	0	96	169	4	39	7	0	786
RANDOLPH	1,483	0	315	542	26	156	16	10	2,548
RAY	1,131	0	235	485	21	109	15	1	1,997
REYNOLDS	505	0	82	169	12	53	8	3	832
RIPLEY	1,192	0	159	462		122	11	0	1,963
SALINE	1,449	0	223	566	34	140	31	1	2,444
SCHUYLER	203	0	52	56	6	18	3	0	338
SCOTLAND	213	0	55	89	1	20	2	0	380
SCOTT	3,010	0	506	1,199	38	298	39	0	5,090
SHANNON	816	0	101	278	19	55	2	0	1,271
SHELBY	417	0	84	119	14	43	14	0	691
ST CHARLES	9,379		2,486	3,967	225	797	300	52	17,207
ST CLAIR	640		104	204	10	50		5	1,018
ST FRANCOIS	3,934		734	1,589	82	428	33	11	6,812
ST LOUIS CITY	16,169		2,140	9,704	486	1,653		36	30,696
ST LOUIS COUNTY	40,118		7,305	19,180	1,082	3,855		66	72,693
STE GENEVIEVE	734		147	224	4	59		0	1,174
STODDARD	2,128		402	746	20	218		0	3,544
STONE	1,653		326	619	37	172	26	3	2,839
SULLIVAN	399	·	57	175	4	35	17	6	693
TANEY	4,110		769	1,180	74	404	119	17	6,673
TEXAS	1,624		262	669	31	159	24	7	2,776
VERNON	1,391	<u> </u>	301	541	16	108		27	2,395
WARREN	1,657		346	817	33	167	55	10	3,085
WASHINGTON	1,737		235	738	26	150	12	34	2,932
WAYNE	852		128	320	12	96	5	2	1,415
WEBSTER	2,742		585	869	45	293	54	21	4,609
WORTH	73		14	29	2	3		0	121
WRIGHT	1,738		316	628	26	196		18	
NOT AVAILABLE	20		0	11	0				

TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2025

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	67,461	2,958	31,217	879	27,348	354,860	484,723
ADAIR	302	9	201	5	123	1,596	2,236
ANDREW	129	7	70	3	47	653	909
ATCHISON	43	2	15	1	26	231	318
AUDRAIN	335	8	158	8	123	1,730	2,362
BARRY	513	36	257	8	184	2,549	3,547
BARTON	145	5	89	1	62	845	1,147
BATES	201	11	98	3	71	949	1,333
BENTON	259	4	97	2	86	1,478	1,926
BOLLINGER	162	7	85	0	63	793	1,110
BOONE	1,529	84	706	19	682	9,013	12,033
BUCHANAN	1,291	65	596	14	478	6,419	8,863
BUTLER	754	24	368	5	274	4,051	5,476
CALDWELL	98	2	45	1	46	418	610
CALLAWAY	475	17	187	6	190	3,027	3,902
CAMDEN	410	15	217	4	172	2,717	3,535
CAPE GIRARDEAU	723	33	381	20	353	4,274	5,784
CARROLL	84	2	42	1	53	520	702
CARTER	104	0	54	1	39	592	790
CASS	1,003	56	450	15	339	4,509	6,372
CEDAR	206	6	100	3	75	1,147	1,537
CHARITON	72	4	37	1	36	323	473
CHRISTIAN	900	33	441	18	399	4,466	6,257
CLARK	74	2	21	3	19	396	515
CLAY	2,131	103	987	33	849	10,154	14,257
CLINTON	187	5	100	3	74	931	1,300
COLE	715	44	334	10	315	3,703	5,121
COOPER	139	3	72	0	72	894	1,180
CRAWFORD	334	9	149	2	139	1,836	2,469
DADE	94	0	41	0	39	480	654
DALLAS	218	2	104	5	86	1,233	1,648
DAVIESS	81	1	53	2	34	459	630
DE KALB	77	1	46	1	32	442	599
DENT	220	8	96	2	91	1,418	1,835
DOUGLAS	179	0	89	4	77	1,044	1,393
DUNKLIN	627	16	257	8	186	2,814	3,908
FRANKLIN	998	42	489	17	418	5,751	7,715
GASCONADE	123	7	61	1/	61	834	7,713 1,087
GENTRY	54	0	33	1	22	313	423
			2,123	46		19,642	
GREENE GRUNDY	3,331	149	51	0	1,554 42	591	26,845 769
	101	3	36	1	35	515	
HARRISON HENRY	309	11					691
			146	4	112	1,591	2,173
HICKORY	115	3	46	1	42	740	947
HOLT	40	1	12	1	12	236	302
HOWARD	94	8	57	1	48	479	687
HOWELL	628	15	344	10	267	3,585	4,849
IRON	161	2	65	0	55	827	1,110
JACKSON	9,607	466	4,003	99	3,573	46,442	64,190
JASPER	1,761	60	929	21	685	8,523	11,979
JEFFERSON	2,115	77	871	27	793	10,409	14,292
JOHNSON	529	30	204	4	173	2,503	3,443
KNOX	39	0	30	0	18	283	370
LACLEDE	567	25	296	8	234	2,819	3,949
LAFAYETTE	346	14	144	4	156	1,556	2,220
LAWRENCE	540	23	302	7	237	2,615	3,724
LEWIS	106	5	37	0	23	483	654
LINCOLN	662	24	234	7	253	2,969	4,149
LINN	131	6	94	4	60	767	1,062
LIVINGSTON	145	3	99	3	69	981	1,300
MACON	154	5	92	3	80	911	1,245
MADISON	186	4	82	2	74	921	1,269
MARIES	90	4	43	0	34	476	647

TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2025

	EXTENDED	UNINSURED		TOTAL
MPW	WOMEN'S HEALTH	WOMEN'S HEALTH	ADULT EXPANSION	PARENTS/ ADULTS
17 17			1,983	2,639
20 19:			1,718	2,039
2 19		9	1,718	2,479
23 16		138	1,826	2,473
4 9		89		
			1,035	1,466
3 58 6 43		66 39	759 475	1,010 657
		35	681	892
5 118		114	1,515	2,038
5 10!		99	1,264	1,720
18 420		319	3,972	5,546
5 90		74	773	1,067
7 100		65	1,032	1,419
1 3		28	459	600
2 5		42	878	1,151
118			1,516	2,184
2 9:		75	815	1,160
17 308		263	2,931	4,139
16 243		242	3,268	4,274
10 93		75	1,088	1,511
330	11	306	3,398	4,821
183	3	174	1,939	2,692
14 24:	1 8	192	2,751	3,761
2 30	2	26	286	384
5 4!	1	39	547	725
16	0	134	1,835	2,450
109	9	85	1,061	1,523
3 62	2 2	39	605	817
5 11	7 3	80	1,252	1,700
13	2 1	113	1,248	1,783
0 2:	0	19	208	291
1 19	0	20	208	300
21 298	5	262	2,755	3,902
7 62	2 3	43	837	1,119
0 38	3 2	20	372	501
26 800	36	903	11,211	15,182
0 5:			781	1,000
36 44!	~ / ~~~~~	 	5,564	7,332
99 1,70			25,039	32,918
70 3,692		3,949	46,646	63,537
8 50		48	763	1,015
11 198			2,098	2,925
25 150		-	1,980	2,640
2 57			351	499
37 414		ļ	4,519	6,061
9 189		123	1,836	2,521
11 14		<u> </u>	1,452	2,004
16 14		 	1,754	2,004
21 17		153	2,192	2,473
				1,408
				3,528
		ļ		136
				2,319 28
	20 310 0 5 6 198	20 310 17 0 7 0 6 198 4	20 310 17 198 0 7 0 9 6 198 4 135	20 310 17 198 2,503 0 7 0 9 99 6 198 4 135 1,659

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2025

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	17	3,019	138,189	63,063	2,762	42,173	249,223
ADAIR	1	12	689	286	36	138	1,162
ANDREW	0	3	198	137	3	84	425
ATCHISON	0	2	89	55	4	43	193
AUDRAIN	0	15	654	358	17	111	1,155
BARRY	0	18	1,054	516	5	189	1,782
BARTON	0	3	314	193	3	134	647
BATES	0	7	382	272	7	123	791
BENTON	0	18	697	369	2	210	1,296
BOLLINGER	0	4	393	194	4	224	819
BOONE	0	52	3,132	1,387	136	498	5,205
BUCHANAN	0	46	2,461	1,126	47	611	4,291
BUTLER	1	29	2,130	866	18	940	3,984
CALDWELL	0	5	163	105	0	65	
							338
CALLAWAY	1	8	911	460	23	175	1,578
CAMDEN	0	13	945	460	22	189	1,629
CAPE GIRARDEAU	0	45	1,689	812	46	661	3,253
CARROLL	0	3	192	128	3	103	429
CARTER	0	3	269	125	2	92	491
CASS	0	45	1,229	780	29	596	2,679
CEDAR	0	6	508	273	4	180	971
CHARITON	0	3	143	84	1	131	362
CHRISTIAN	0	26	1,305	624	23	488	2,466
CLARK	0	4	130	79	4	44	261
CLAY	0	103	2,916	1,655	96	689	5 <i>,</i> 459
CLINTON	0	7	266	168	13	169	623
COLE	0	34	1,426	675	52	376	2,563
COOPER	0	7	344	207	11	146	715
CRAWFORD	0	18	778	379	5	266	1,446
DADE	0	3	192	105	3	20	323
DALLAS	0	8	605	292	2	179	1,086
DAVIESS	0	1	158	83	0	43	285
DE KALB	0	3	217	119	7	98	444
DENT	0	10	603	276	6	185	1,080
DOUGLAS	1	4	451	216	1	112	785
DUNKLIN	1	28	1,803	577	15	586	3,010
FRANKLIN	 					522	
ļ	0	32	1,809	1,053	58		3,474
GASCONADE	0	10 2	315	183	4	147	659
GENTRY	0		130	92	6	48	278
GREENE	0	151	7,179	3,153	170	1,866	12,519
GRUNDY	0	3	301	161	8	122	595
HARRISON	0	5	265	160	6	47	483
HENRY	0	9	773	428	13	194	1,417
HICKORY	0	5	309	158	5	43	520
HOLT	0	1	72	45	1	46	165
HOWARD	0	3	240	119	6	47	415
HOWELL	0	13	1,772	745	17	506	3,053
IRON	0	6	484	163	5	244	902
JACKSON	2	462	15,963	6,933	288	3,899	27,547
JASPER	0	61	3,613	1,693	52	742	6,161
JEFFERSON	0	79	3,170	1,905	55	1,136	6,345
JOHNSON	0	20	727	365	21	253	1,386
KNOX	0	3	81	41	0	58	183
LACLEDE	0	24	1,100	559	11	206	1,900
LAFAYETTE	0	9	668	379	14	520	1,590
LAWRENCE	0	17	1,014	589	7	264	1,891
LEWIS	0	5	180	121	7	83	396
	†	15			24	376	
LINCOLN	1		956	526			1,898
LINN	0	2	375	166	13	144	700
LIVINGSTON	0	9	403	161	12	489	1,074
MACON	0	9	331	209	10	109	668
MADISON	0	13	486	249	7	448	1,203

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2025

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	183	102	0	69	360
MARION	1	11	907	402	28	357	1,706
MCDONALD	0	4	628	303	5	68	1,008
MERCER	0	0	73	31	1	30	135
MILLER	0	6	647	380	16	224	1,273
MISSISSIPPI	0	13	651	261	2	156	1,083
MONITEAU	0	4	243	149	2	55	453
MONROE	1	6	185	123	12	99	426
MONTGOMERY	0	10	292	156	6	139	603
MORGAN	0	10	680	353	13	126	1,182
NEW MADRID	0	13	668	281	7	260	1,229
NEWTON	0	23	1,374	744	28	359	2,528
NODAWAY	0	8	366	187	13	115	689
OREGON	0	4	668	239	6	121	1,038
OSAGE	0	7	165	74	3	35	284
OZARK	0	6	374	163	3	505	1,051
PEMISCOT	0	14	1,020	288	9	328	1,659
PERRY	0	7	365	214	24	168	778
PETTIS	0	25	1,307	609	27	589	2,557
PHELPS	0	21	1,265	586	26	352	2,250
PIKE	0	11	442	271	17	175	916
PLATTE	0	24	771	401	45	323	1,564
POLK	1	12	923	447	20	351	1,754
PULASKI	0	10	970	437	12	133	1,562
PUTNAM	0	4	112	76	2	31	225
RALLS	0	3	182	113	6	79	383
RANDOLPH	0	12	820	386	28	371	1,617
RAY	0	8	408	276	10	112	814
REYNOLDS	0	6	304	130	3	99	542
RIPLEY	0	9	733	268	6	191	1,207
SALINE	0	7	657	322	13	158	
SCHUYLER	0	0	88	54		31	1,157 175
	 		~~~~		2		
SCOTLAND	0	3	66	38	1	11	119
SCOTT	0	31	1,559	722	24	598	2,934
SHANNON	0	6	413	168	1	113	701
SHELBY	0	2	140	78	5	51	276
ST CHARLES	0	95	3,358	1,831	174	851	6,309
ST CLAIR	0	12	344	156	3	74	589
ST FRANCOIS	1	60	2,622	1,174	42	1,095	4,994
ST LOUIS CITY	2	269	12,732	3,729	155	2,883	19,770
ST LOUIS COUNTY	1	519	17,255	7,062	362	6,269	31,468
STE GENEVIEVE	0	2	299	186	10	179	676
STODDARD	0	18	1,120	560	10	496	2,204
STONE	0	8	586	349	9	85	1,037
SULLIVAN	0	2	168	76	4	103	353
TANEY	0	26	1,400	716	23	287	2,452
TEXAS	0	10	828	413	7	209	1,467
VERNON	0	9	733	325	15	194	1,276
WARREN	0	13	562	347	11	130	1,063
WASHINGTON	0	26	1,102	462	5	283	1,878
WAYNE	1	17	632	272	5	173	1,100
WEBSTER	0	13	823	395	23	227	1,481
WORTH	0	0	28	27	1	14	70
WRIGHT	0	11	752	337	7	180	1,287
NOT AVAILABLE	0	0	44	17	0	2	63

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY FEBRUARY 2025

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	6,200	101,434	107,634	14,450	27,027	41,477
ADAIR	27	499	526	66	112	178
ANDREW	13	157	170	29	57	86
ATCHISON	5	77	82	16	26	42
AUDRAIN	32	480	512	62	148	210
BARRY	73	754	827	136	221	357
BARTON	19	277	296	62	73	135
BATES	22	311	333	63	95	158
BENTON	49	582	631	109	136	245
BOLLINGER	15	337	352	21	91	112
BOONE	114	2,139	2,253	277	509	786
BUCHANAN	120	1,683	1,803	254	452	706
BUTLER	65	1,706	1,771	162	557	719
CALDWELL	17	138	155	15	39	54
CALLAWAY	108	626	734	112	173	285
CAMDEN	57	614	671	115	157	272
CAPE GIRARDEAU	50	1,325	1,375	177	366	543
CARROLL	7	179	186	22	52	74
CARTER	13	218	231	27	68	95
CASS	71	943	1,014	189	308	497
CEDAR	28	406	434	61	129	190
				19		
CHARITON	8	151	159		41	60
CHRISTIAN	60	983	1,043	190	302	492
CLARK	8	111	119	17	33	50
CLAY	110	1,956	2,066	350	610	960
CLINTON	10	217	227	51	62	113
COLE	61	999	1,060	143	288	431
COOPER	13	277	290	54	105	159
CRAWFORD	43	622	665	123	167	290
DADE	14	121	135	49	47	96
DALLAS	40	430	470	90	130	220
DAVIESS	9	118	127	24	42	66
DE KALB	10	192	202	39	63	102
DENT	26	485	511	69	112	181
DOUGLAS	24	348	372	82	96	178
DUNKLIN	55	1,325	1,380	136	296	432
FRANKLIN	89	1,371	1,460	267	450	717
GASCONADE	9	251	260	39	81	120
GENTRY	5	118	123	17	42	59
GREENE	336	5,065	5,401	780	1,366	2,146
GRUNDY	13	267	280	40	53	93
HARRISON	12	207	219	27	81	108
HENRY	29	558	587	95	157	252
HICKORY	27	238	265	63	63	126
HOLT	3	61	64	12	24	36
HOWARD	11	174	185	21	48	69
HOWELL	96	1,395	1,491	254	386	640
IRON	15	394	409	36	79	115
JACKSON	651	10,765	11,416	1,455	2,788	4,243
JASPER	179	2,568	2,747	374	643	1,017
JEFFERSON	159	2,382	2,541	416	702	1,118
JOHNSON	33	501	534	101	166	267
KNOX	5	72	77	13	22	35
LACLEDE	72	823	895	166	212	378
LAFAYETTE	27	594	621	94	193	287
LAWRENCE	57	780	837	142	228	370
LEWIS	9	154	163	25	45	70
LINCOLN	57	747	804	122	214	336
LINN	13	286	299	32	87	119
LIVINGSTON	15	428	443	49	111	160
MACON	16	260	276	41	69	110
		200	2,0	71	55	

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
FEBRUARY 2025

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	11	166	177	33	40	73
MARION	33	724	757	76	183	259
MCDONALD	52	413	465	96	126	222
MERCER	6	66	72	18	12	30
MILLER	36	522	558	107	165	272
MISSISSIPPI	19	442	461	40	133	173
MONITEAU	11	171	182	28	54	82
MONROE	6	189	195	20	53	73
MONTGOMERY	11	247	258	32	70	102
MORGAN	40	513	553	78	141	219
NEW MADRID	24	539	563	54	128	182
NEWTON	85	983	1,068	197	283	480
NODAWAY	49	275	324	37	84	121
OREGON	25	501	526	58	105	163
OSAGE	5	108	113	28	26	54
OZARK	21	472	493	56	112	168
PEMISCOT	20	763	783	64	163	227
	7	293	300	44	98	
PERRY						142
PETTIS	64	1,092	1,156	134	252	386
PHELPS	50	934	984	141	273	414
PIKE	19	394	413	52	118	170
PLATTE	35	476	511	97	173	270
POLK	46	736	782	130	215	345
PULASKI	37	634	671	85	160	245
PUTNAM	6	111	117	18	26	44
RALLS	7	176	183	17	39	56
RANDOLPH	26	684	710	72	160	232
RAY	19	280	299	61	109	170
REYNOLDS	13	246	259	20	70	90
RIPLEY	22	514	536	58	131	189
SALINE	9	480	489	58	116	174
SCHUYLER	5	77	82	13	20	33
SCOTLAND	4	46	50	9	20	29
SCOTT	56	1,201	1,257	125	331	456
SHANNON	18	354	372	38	77	115
SHELBY	6	108	114	14	30	44
ST CHARLES	176	2,119	2,295	416	686	1,102
ST CLAIR	7	238	245	33	64	97
ST FRANCOIS	137	2,039	2,176	260	508	768
ST LOUIS CITY	452	8,876	9,328	751	1,759	2,510
ST LOUIS COUNTY	654	12,516	13,170	1,419	3,129	4,548
STE GENEVIEVE	14	263	277	31	73	104
STODDARD	39	974	1,013	105	264	369
STONE	46	435	481	119	163	282
	9			119	50	
SULLIVAN	97	153	162			65
TANEY		1,062	1,159	221	310	531
TEXAS	51	649	700	125	197	322
VERNON	41	530	571	82	136	218
WARREN	24	411	435	74	121	195
WASHINGTON	38	775	813	88	199	287
WAYNE	34	489	523	65	119	184
WEBSTER	77	631	708	162	159	321
WORTH	3	22	25	8	16	24
WRIGHT	48	574	622	112	156	268
NOT AVAILABLE	0	23	23	4	7	11

Figure 5
MO HealthNet Recipients

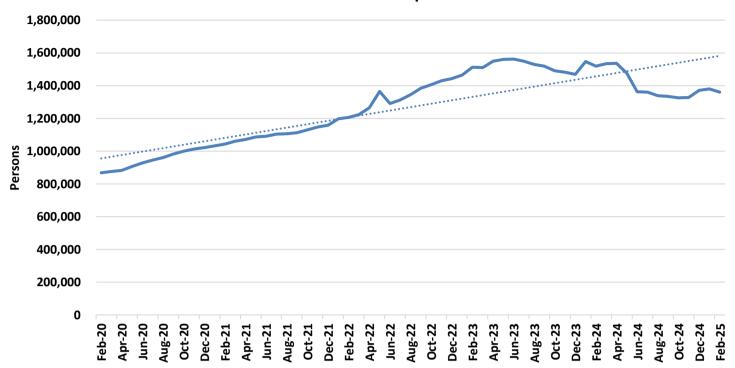


Figure 6
MO HealthNet Payments

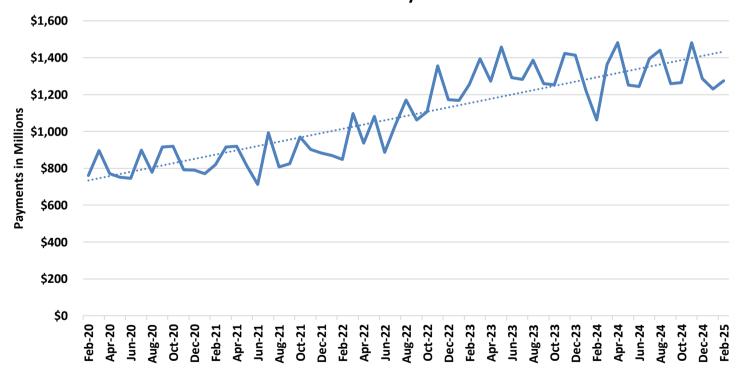


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
FEBRUARY 2025

	February-28-2025	January-31-2025	December-31-2024	February-29-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO
PERSONS WITH DISABILITIES	145,706	123,222	123,562	148,517	18.2%	17.9%
ELDERLY	105,970	94,411	94,178	94,537	12.2%	12.5%
CUSTODIAL PARENTS	74,113	78,131	77,979	99,578	-5.1%	-5.0%
CHILDREN	580,035	592,002	591,518	656,085	-2.0%	-1.9%
PREGNANT WOMEN	30,699	31,161	31,225	28,069	-1.5%	-1.7%
ADULT EXPANSION	348,793	348,075	341,906	331,392	0.2%	2.0%
TOTAL	1,285,316	1,267,002	1,260,368	1,358,178	1.4%	2.0%
WOMEN'S HEALTH SERVICES (WHS)	26,390	26,572	26,572	18,210	-0.7%	-0.7%
TOTAL+WHS	1,311,706	1,293,574	1,286,940	1,376,388	1.4%	0.5%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

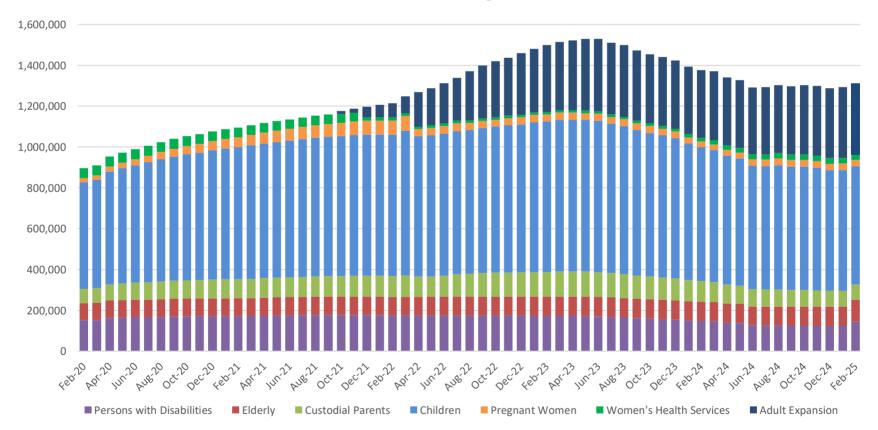


TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL FEBUARY 2025**

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 1,285,316

			COST PER	UNITS OF	UNITS PER	COST PER
AU IDCIAIC FACILITIFS	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICI
NURSING FACILITIES	\$128,759,448.45	21,513 *	\$5,985.19	204,754	9.5	\$628.8
HOSPITALS	\$108,161,747.39	92,682 *	\$1,167.02	855,123	9.2	\$126.49
INPATIENT	\$67,480,054.77	4,372	\$15,434.60	46,379	10.6	\$1,454.9
OUTPATIENT	\$40,681,692.62	91,030	\$446.90	808,744	8.9	\$50.30
DENTAL SERVICES	\$1,389,892.56	5,683 *	\$244.57	12,339	2.2	\$112.64
PHARMACY	\$157,216,429.70	344,979 *	\$455.73	1,569,874	4.6	\$100.1
PART D - COPAYS	\$176,731.56	35,154 *	\$5.03	268,476	7.6	\$0.66
PHYSICIAN RELATED	\$37,467,010.10	139,170 *	\$269.22	1,177,963	8.5	\$31.83
PHYSICIAN	\$262,040.20	1,758	\$149.06	5,491	3.1	\$47.7
CLINIC	\$21,813,052.29	90,003	\$242.36	967,297	10.8	\$22.5!
FAMILY PLANNING	\$1,544,591.88	16,434	\$93.99	17,056	1.0	\$90.56
X-RAY AND LAB	\$3,211,901.02	14,303	\$224.56	82,414	5.8	\$38.97
NURSE PRACTITIONER	\$7,020.90	88	\$79.78	133	1.5	\$52.79
PODIATRY	\$376,088.71	4,586	\$82.01	8,486	1.8	\$44.32
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,591,823.35	21,093	\$170.29	31,630	1.5	\$113.56
CASE MANAGEMENT	\$5,854.28	70	\$83.63	72	1.0	\$81.33
FED QUALIFIED HEALTH CARE	\$6,237,789.31	19,767	\$315.57	58,346	3.0	\$106.93
PSYCHOLOGIST SERVICES	\$416,848.16	2,959	\$140.87	7,038	2.4	\$59.2
IN-HOME SERVICES	\$105,250,054.77	61,803 *	\$1,702.99	17,401,970	281.6	\$6.05
HOME HEALTH SERVICES	\$219,592.06	261	\$841.35	5,479	21.0	\$40.08
ADULT DAY HEALTH CARE	\$1,562,288.61	1,026	\$1,522.70	486,467	474.1	\$3.2
AGED AND DISABLED WAIVER	\$9,768,811.60	13,964	\$699.57	1,484,691	106.3	\$6.58
PERSONAL CARE	\$89,333,958.33	58,128	\$1,536.85	15,002,910	258.1	\$5.95
AIDS WAIVER	\$257,100.55	68	\$3,780.89	5,587	82.2	\$46.02
PHYSICAL DISABLED WAIVER	\$2,967,192.98	171	\$17,352.01	194,985	1,140.3	\$15.22
INDEPENDENT LIVING WAIVER	\$1,138,889.90	756	\$1,506.47	221,777	293.4	\$5.14
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$2,220.74	3	\$0.00 \$740.25	0 74	0.0 24.7	\$0.00 \$30.03
REHAB AND SPECIALTY SERVICES	\$27,627,469.18	1,201,166 *	\$23.00	3,004,738	2.5	\$9.19
AUDIOLOGY SERVICES	\$11,834.32	314	\$37.69	437	1.4	\$27.08
OPTOMETRIC SERVICES	\$455,552.35	3,854	\$118.20	9,093	2.4	\$50.10
DURABLE MEDICAL EQUIPMENT	\$4,552,833.57	18,701	\$243.45	1,087,609	58.2	\$4.19
AMBULANCE SERVICES	\$6,048,547.99	30,423	\$198.81	186,307	6.1	\$32.47
REHABILITATION CENTER	\$79,351.22	124	\$639.93	3,161	25.5	\$25.10
HOSPICE	\$11,427,652.70	1,836	\$6,224.21	63,335	34.5	\$180.43
NON-EMERGENCY TRANS	\$4,694,112.79	1,194,890	\$3.93	1,645,062	1.4	\$2.85
NON-PARTICIPATING PROV	\$1,629.09	25	\$65.16	39	1.6	\$41.7
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$355,955.15	2,814	\$126.49	9,695	3.5	\$36.72
BUY-IN PREMIUMS	\$29,365,867.20	154,918 **	\$189.56	0	0.0	\$0.00
PART-A	\$1,135,859.80	2,326	\$488.33	0	0.0	\$0.00
PART-B	\$28,230,007.40	152,592	\$185.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$236,351,441.65	74,324 *	\$3,180.02	6,975,079	93.9	\$33.89
PRIVATE HOME ICF/ID	\$309,922.62	31	\$9,997.50	941	30.3	\$329.3
ID/DD WAIVER	\$142,793,384.34	9,262	\$15,417.12	3,081,129	332.7	\$46.34
PSYCH REHAB-PRIVATE	\$3,533,175.31	2,177	\$1,622.96	108,108	49.7	\$32.68
CSTAR - PRIVATE	\$5,407,896.84	6,104	\$885.96	117,749	19.3	\$45.93
TARGETED CASE MANAGEMENT	\$8,018,092.80	20,375	\$393.53	928,020	45.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,872,468.00	5,636	\$4,235.71	2,574,397	456.8	\$9.27
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$52,345,782.74 \$70,719.00	44,774	\$1,169.11 \$23.573.00	164,585 150	3.7 50.0	\$318.05 \$471.46
STATE INSTITUTIONS	\$18,467,269.21	4,019 *	\$4,594.99	129,497	32.2	\$142.6
ICF/INTELLECTUAL DISABILITIES	\$7,356,781.18	211	\$34,866.26	6,592	31.2	\$1,116.02
MENTAL HOSPITAL	\$28,786.60	1	\$28,786.60	31	31.0	\$928.60
PSYCH CARE UNDER AGE 22	\$574,318.25	10	\$57,431.83	296	29.6	\$1,940.20
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0 3,435	\$0.00	100 340	0.0	\$0.00 \$8.6
FSD CASE MANAGEMENT	\$944,697.60 \$9,562,685.58	3,435	\$275.02 \$24,646.10	109,340 13,238	31.8 34.1	\$8.64 \$722.3
EPSDT SERVICES	\$17,021,794.93	26,426 *	\$644.13	1,316,748	49.8	\$12.9
EPSDT SCREENINGS	\$4,042,805.20	2,003	\$2,018.38	222,015	110.8	\$18.2
EPSDT REFERRAL SERVICES	\$12,978,989.73	25,033	\$518.48	1,094,733	43.7	\$11.80
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢407.000.733.60	1 000 000 #	6274.00		0.0	\$0.00
MANAGED CARE PREMIUMS	\$407,899,722.69	1,088,080 *	\$374.88	0	0.0	30.0

CAPITATION: 1,359,802

^{*} Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$722,430.02

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 100,258

NUMBER SALES SAL		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
READERT	NURSING FACILITIES						\$585.70
MARCHET	HOCDITALS	ć42 700 420 40	46 247 *	¢040.40	210.000	42.5	¢c2.02
Committee						1	\$62.92
PRITECT SERVICES 5344.346.62 11.67 * \$206.17 1.774 1.7 5.22 PRABMACY 54.173,753.70 11.511 * \$592.59 \$4.407 7.3 \$54 FARTO COPAYS 574.076.68 15.483 * \$4.78 115.039 7.4 \$5 FARTO COPAYS 574.076.68 15.483 * \$4.78 115.039 7.4 \$5 FARTO COPAYS FRENCISCAN ELECTROPHYS FRENCISCAN ELECTRO	· · · · · · · · · · · · · · · · · · ·						\$27.79
PRIMEMORY		Ţ5/505/ <u>Z</u> 05/50	- 0,0 - 0	¥330.00			y =
ART D COPAYS \$74,078.68 \$15,483.* \$54,776.68 \$58,80,093.00 \$92,39.* \$58,80,093.00 \$92,39.* \$58,80,093.00 \$92,39.* \$58,80,293.00 \$44, 256,50.1 \$20,00 \$44, 256,50.1 \$44,00 \$45,000,000 \$4	DENTAL SERVICES	\$344,346.62	1,667 *	\$206.57	2,774	1.7	\$124.13
PRYSICIAN RILATED \$68,09,093.50 \$62,000	PHARMACY	\$4,173,753.70	11,511 *	\$362.59	84,407	7.3	\$49.45
PAPSOCAN	PART D - COPAYS	\$74,078.68	15,483 *	\$4.78	115,029	7.4	\$0.64
CLINIC \$4,701,615,07 28,719 \$163,71 \$27,800 9.0 \$11 \$24,000 \$323,10 3 \$33,71 2 2.7 \$11 \$4,000 \$4,000 \$13,000 \$	PHYSICIAN RELATED		36,259 *		299,700	8.3	\$22.86
FARMIN PLANNING							\$28.11
RAPAYAND LINE STREETTONER							\$18.23 \$12.55
NUMBER PRACTITIONER							\$30.48
POPOLITY							\$24.53
RUBAN-HAZIH-CUNICS \$398.63.204 7.241 \$1.29.35 11.288 1.6 \$88.							\$27.57
CASK MARAGEMENT S.0.00	CRNA SERVICES	\$0.00	0	\$0.00		0.0	\$0.00
PEPO QUALIFIED HEALTH CARE \$421,520.74 1,982 5212.67 4,519 2.3 591 PSYCHOLOGIST SERVICES \$57,364.94 700 586.49 1,448 2.4 344 N-HOME SERVICES \$57,364.97 2.7 2.7 2.7 2.7 2.8 2.7 HOME HEALTH SERVICES \$47,328,371.14 27,022 * \$1,751.48 7,571,290 280.2 55 HOME HEALTH SERVICES \$30,044.72 39 \$770.38 500 13.1 555 MACH AND DISABLED WARPER \$537,663.71.75 2.7 2.8 7.7 2.7 2.8 PESSONAL CARE \$37,966.371.75 2.5 10 \$1,506.08 6.160.225 2.44.7 5.4 PHYSICAL DISABLED WARVER \$757,199.47 2.4 (4. \$31.31.64 1.056 44.0 5.77 PHYSICAL DISABLED WARVER \$57,199.47 2.4 (4. \$31.31.64 1.056 44.0 5.77 PHYSICAL DISABLED WARVER \$50.00 0 0 0.0 0.0 0.0 0.0 SERAIN INJURY WARVER \$50.00 0 0 50.00 0 0.0 0.0 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERAIN INJURY WARVER \$50.00 0 50.00 0 0 0.0 0.5 SERVIN SERVICES \$50.00 0 50.00 0 0 0 0.0 SERVIN SERVICES \$50.00 0 50.00 0 0 0 0.0 SERVIN SERVICES \$50.00 0 0 0 0 0 0 SERVIN SERVICES \$50.00 0 0 0 0 0 0 SERVIN SERVICES \$50.00 0 0 0 0 0 0 SERVIN SERVICES \$50.00 0 0 0 0 0 0 0 SERVIN SERVICES \$50.00 0 0 0 0 0 0 SERVIN SERVICES \$50.00 0 0 0 0 0 0 0 SERVIN SERVICES \$50.00 0 0 0 0 0 0 0 SERVIN SERVICES \$50.00 0 0 0 0 0 0 0 SERVIN SERVICES \$50.00 0 0 0 0	RURAL HEALTH CLINICS	\$936,632.04	7,241	\$129.35	11,288	1.6	\$82.98
PSYCHOLOGIST SERVICES \$67,328,371.14 \$27,022 * \$1,751.48 7,571.29							\$0.00
NHOME SERVICES							\$91.26
HOME HEALTH SERVICES ADULT DAY HEALTH CARE SOUD 0 0 5000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PSYCHOLOGIST SERVICES	\$67,544.49	700	\$96.49	1,648	2.4	\$40.99
HOME HEALTH SERVICES ADULT DAY HEALTH CARE SOUD 0 0 5000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IN-HOME SERVICES	\$47.328.371 14	27.022 *	\$1.751 48	7,571,290	280.2	\$6.25
ADULT DAY HEALTH CARE \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.2038 \$709.34 \$1.385.869 \$107.3 \$54 PERSONAL CARE \$37.988,371.75 \$25.10 \$1.506.08 \$6.169.225 \$24.47 \$54 AIDS WAWER \$757.5159,47 \$2.4 \$3.313.164 \$1.056 \$4.00 \$57.7388.20 \$47 PHYSICAL DISABILED WAIVER \$50.00 \$							\$59.03
AGEO AND DISABLE WAIVER 99,177,497.00 12,938 5709,317,15 52,100 13,1506,088 16,169,225 244,7 24 33,13,164 1,056 44,0 577, PHYSICAL DISABLED WAIVER 50,00 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
AND SWANKER \$75,159.47	AGED AND DISABLED WAIVER					3	\$6.62
PHYSICAL DISABLED WAIVER SD.00	PERSONAL CARE	\$37,968,371.75	25,210	\$1,506.08	6,169,225	244.7	\$6.15
INDEPENDENT LIMING WAIVER	AIDS WAIVER	\$75,159.47	24	\$3,131.64	1,056	44.0	\$71.17
FAMILY CARE GIVING WAIVER	PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER		-					\$5.28
AUDIOLOGY SERVICES \$3.801.73 92 \$43.32 153 1.7 \$22 OPTOMETRIC SERVICES \$108.94.208 1.241 \$87.79 2.313 1.9 \$4. DUBABLE MEDICAL EQUIPMENT \$1.065.054.89 6.847 \$155.55 420.157 61.4 \$5. AMBULANCE SERVICES \$1.206.054.89 6.85 \$1.206.05 9.87 6.85 \$1.206.05 9.87 9.0 AMBULANCE SERVICES \$1.206.054.89 9.87 9.0 AMBULANCE SERVICES \$1.206.054 9.98 9.5 \$2.693 34.5 \$1.77 9.0 AMBULANCE SERVICES \$1.206.054 9.8 \$4.000 11 1.4 \$33. AMBULANCE SERVICES \$1.206.054 9.8 \$4.000 11 1.4 \$33. AMBULANCE SERVICES \$1.206.054 9.8 \$4.000 11 1.4 \$33. AMBULANCE SERVICES \$1.206.054 9.9 \$1.206.00 0.0 \$5. AMBULANCE SERVICES \$1.206.054 9.9 \$1.206.054 9.0							\$0.00 \$0.00
AUDIOLOGY SERVICES \$3.801.73 92 \$43.32 153 1.7 \$22 OPTOMETRIC SERVICES \$108.94.208 1.241 \$87.79 2.313 1.9 \$4. DUBABLE MEDICAL EQUIPMENT \$1.065.054.89 6.847 \$155.55 420.157 61.4 \$5. AMBULANCE SERVICES \$1.206.054.89 6.85 \$1.206.05 9.87 6.85 \$1.206.05 9.87 9.0 AMBULANCE SERVICES \$1.206.054.89 9.87 9.0 AMBULANCE SERVICES \$1.206.054 9.98 9.5 \$2.693 34.5 \$1.77 9.0 AMBULANCE SERVICES \$1.206.054 9.8 \$4.000 11 1.4 \$33. AMBULANCE SERVICES \$1.206.054 9.8 \$4.000 11 1.4 \$33. AMBULANCE SERVICES \$1.206.054 9.8 \$4.000 11 1.4 \$33. AMBULANCE SERVICES \$1.206.054 9.9 \$1.206.00 0.0 \$5. AMBULANCE SERVICES \$1.206.054 9.9 \$1.206.054 9.0	DELLAR AND EDECIALTY SERVICES	¢42.655.222.00	00.002.*	¢100 C2	717.063	0.0	¢10.00
OPTOMETRIC SERVICES				· · · · · · · · · · · · · · · · · · ·			\$19.02 \$24.85
DURABLE MEDICAL EQUIPMENT \$1,065,054.89 6,847 \$155,55 420,157 61.4 \$3.4						·····	\$47.10
AMBULANCE SERVICES							\$2.53
REHABILITATION CENTER							\$18.13
NON-EMERGENCY TRANS \$1,725,503.79 79,045 \$21,83 172,462 2.2 \$511 \$1.4 \$535 \$1.0	REHABILITATION CENTER	\$37,797.00	65	\$581.49	1,542	23.7	\$24.51
NON-PARTICIPATING PROV \$367.96 8 \$46.00 11 1.4 \$33.00 \$30.00 \$0.00	HOSPICE	\$9,442,938.12	1,527	\$6,183.98	52,693	34.5	\$179.21
COMPREHENSIVE DAY REHAB S0.00 0 \$0.00 0.0 \$5.00		\$1,725,503.79	79,045	\$21.83	172,462	2.2	\$10.01
DISEASE MANAGEMENT							\$33.45
Section Sect							\$0.00
PART-A	DISEASE MANAGEMENT	\$49,777.81	351	\$141.82	1,289	3.7	\$38.62
PART-B \$9,777,657.60 \$2,694 \$185.56 0 0.0 \$5	BUY-IN PREMIUMS	\$10,854,852.80	54,908 **	\$197.69	0	0.0	\$0.00
MENTAL HEALTH SERVICES \$20,805,557.54 \$4,079 * \$5,100.65 \$43,021 106.2 \$48							\$0.00 \$0.00
PRIVATE HOME ICF/ID \$63,020.25 7 \$9,002.89 208 29.7 \$302							
ID/DD WAIVER							\$48.05 \$302.98
PSYCH REHAB-PRIVATE \$493,806.42 276 \$1,789.15 17,672 64.0 \$27							\$55.71
CSTAR - PRIVATE \$90,152.29 150 \$601.02 3,019 20.1 \$25 TARGETED CASE MANAGEMENT \$528,379.20 1,058 \$499.41 61,155 57.8 \$5 COMMUNITY SUPPORT WAIVER \$509,677.70 102 \$4,996.84 53,970 529.1 \$5 CERT COMM BEHAV HLTH CLINC \$3,127,140.43 2,409 \$1,298.11 9,896 4.1 \$316 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0 STATE INSTITUTIONS \$3,128,986.28 259 * \$12,081.03 8,842 34.1 \$355 ICF/INTELLECTUAL DISABILITIES \$3,048,627.52 94 \$32,432.21 2,842 30.2 \$1,077 MENTAL HOSPITAL \$28,786.60 1 \$28,786.60 31 31.0 \$928 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0 TARGETED CASE MANAGEMENT \$51,572.16 164 \$314.46 5,969 36.4 \$58 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0 EPSDT SCREENINGS \$150,167.15 1,524 * \$98.53 3,165 2.1 \$47 EPSDT SCREENINGS \$150,167.15 1,524 * \$98.53 3,165 2.1 \$47 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 SCREENINGS \$0.00 0 \$0.00 0 0.0 SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 SCREENINGS \$0.00 0 \$0.00 0 0.0 SCREENINGS \$0.00 0 \$0.00 0 0.0 SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 0.0 SCREENINGS \$0.00 0 \$0.							\$27.94
TARGETED CASE MANAGEMENT \$528,379.20 1,058 \$499.41 61,155 57.8 \$6 COMMUNITY SUPPORT WAIVER \$509,677.70 102 \$4,996.84 53,970 529.1 \$5 CERT COMM BEHAV HITH CLINC \$3,127,140.43 2,409 \$1,298.11 9,896 4.1 \$316 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 0 0.0 \$0.00							\$29.86
CERT COMM BEHAV HLTH CLINC \$3,127,140.43 2,409 \$1,298.11 9,896 4.1 \$316 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0 STATE INSTITUTIONS \$3,128,986.28 259 * \$12,081.03 8,842 34.1 \$355 ICF/INTELLECTUAL DISABILITIES \$3,048,627.52 94 \$32,432.21 2,842 30.2 \$1,072 MENTAL HOSPITAL \$28,786.60 1 \$28,786.60 31 31.0 \$928 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 0 0 \$0 <	TARGETED CASE MANAGEMENT						\$8.64
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00	COMMUNITY SUPPORT WAIVER	\$509,677.70	102	\$4,996.84	53,970	529.1	\$9.44
STATE INSTITUTIONS \$3.128,986.28 259 * \$12,081.03 8,842 34.1 \$3535 ICF/INTELLECTUAL DISABILITIES \$3,048,627.52 94 \$32,432.21 2,842 30.2 \$1,077 MENTAL HOSPITAL \$28,786.60 1 \$28,786.60 31 31.0 \$928 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$51,572.16 164 \$314.46 5,969 36.4 \$8 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$150,167.15 1,524 * \$98.53 3.165 2.1 \$47 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$150,167.15 1,524 \$98.53 3,165 2.1 \$47 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00							\$316.00 \$0.00
ICF/INTELLECTUAL DISABILITIES \$3,048,627.52 94 \$32,432.21 2,842 30.2 \$1,072							
MENTAL HOSPITAL \$28,786.60 1 \$28,786.60 31 31.0 \$928 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0 0 \$0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0 \$0 0 \$0 TARGETED CASE MANAGEMENT \$51,572.16 164 \$314.46 5,969 36.4 \$8 FSD CASE MANAGEMENT \$0.00 0 \$0 <							\$353.88
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.0							\$1,072.70
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 \$0.00							\$928.60 \$0.00
CSTAR - PUBLIC \$0.00 0 \$0.00 0 \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>(</td><td>\$0.00 \$0.00</td></t<>						(\$0.00 \$0.00
TARGETED CASE MANAGEMENT \$51,572.16 164 \$314.46 5,969 36.4 \$8 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td></t<>							\$0.00
EPSDT SERVICES \$150,167.15 1,524 * \$98.53 3,165 2.1 \$47 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0 \$0	TARGETED CASE MANAGEMENT	\$51,572.16	164	\$314.46	5,969	36.4	\$8.64 \$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 0 \$0 EPSDT REFERRAL SERVICES \$150,167.15 1,524 \$98.53 3,165 2.1 \$47 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0							
EPSDT REFERRAL SERVICES \$150,167.15 1,524 \$98.53 3,165 2.1 \$47 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0 <						······	\$47.45
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 \$0			i				\$0.00 \$47.45
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$0.00							\$47.45 \$0.00
	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL \$208,798,197.85 87,557 * \$2,384.71 0 0.0 \$0	TOTAL	\$200 700 107 05	07 [[7 *	¢2 204 74		0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 204,000

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$63,369.69	10 *	\$6,336.97	31	3.1	\$2,044.18
	4					4
HOSPITALS	\$4,153,751.41	7,736 *	\$536.94	35,053	4.5	\$118.50
INPATIENT OUTPATIENT	\$2,170,725.49 \$1,983,025.92	155 7,648	\$14,004.68 \$259.29	1,107 33,946	7.1	\$1,960.91 \$58.42
OUTAILLI	\$1,983,023.32	7,048	\$239.29	33,940	4.4	, JO.42
DENTAL SERVICES	\$33,993.12	107 *	\$317.69	323	3.0	\$105.24
PHARMACY	\$17,038,907.47	51,756 *	\$329.22	141,496	2.7	\$120.42
	\$17,038,507.47	31,730	3323.22	141,490	2.7	\$120.42
PART D - COPAYS	\$514.56	139 *	\$3.70	993	7.1	\$0.52
PHYSICIAN RELATED	\$1,154,843.58	6,413 *	\$180.08	28,065	4.4	\$41.15
PHYSICIAN	\$4,029.53	17	\$237.03	36	2.1	\$111.93
CLINIC	\$495,447.70	1,783	\$277.87	19,711	11.1	\$25.14
FAMILY PLANNING X-RAY AND LAB	\$251,040.55 \$34,180.88	2,833	\$88.61 \$110.98	2,798 1,256	1.0 4.1	\$89.72 \$27.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	1,230	0.0	\$0.00
PODIATRY	\$3,542.89	26	\$136.27	49	1.9	\$72.30
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$59,691.13	302	\$197.65	367	1.2	\$162.65
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$296,656.16	1,552	\$191.14	3,712	2.4	\$79.92
PSYCHOLOGIST SERVICES	\$10,254.74	47	\$218.19	136	2.9	\$75.40
IN-HOME SERVICES	\$251,351.13	153 *	\$1,642.82	46,617	304.7	\$5.39
HOME HEALTH SERVICES	\$2,064.14	2	\$1,032.07	61	30.5	\$33.84
ADULT DAY HEALTH CARE	\$7,831.88	4	\$1,957.97	2,359	589.8	\$3.32
AGED AND DISABLED WAIVER	\$2,018.72	1	\$2,018.72	248	248.0	\$8.14
PERSONAL CARE	\$235,916.68	148	\$1,594.03	43,230	292.1	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$3,519.71	2 0	\$1,759.86	719	359.5	\$4.90 \$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$344,791.49	218,957 *	\$1.57	267,630	1.2	\$1.29
AUDIOLOGY SERVICES	\$302.76	10	\$30.28	10	1.0	\$30.28
OPTOMETRIC SERVICES	\$4,354.83	36	\$120.97	91	2.5	\$47.86
DURABLE MEDICAL EQUIPMENT	\$79,274.56	136	\$582.90	3,333	24.5	\$23.78
AMBULANCE SERVICES	\$167,952.99	559	\$300.45	3,758	6.7	\$44.69
REHABILITATION CENTER	\$1,161.12	1	\$1,161.12	40	40.0	\$29.03
HOSPICE	\$11,113.40	3	\$3,704.47	60	20.0	\$185.22
NON-EMERGENCY TRANS	\$51,725.80	218,811	\$0.24	259,640	1.2	\$0.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$28,906.03	266	\$108.67	698	2.6	\$41.41
BUY-IN PREMIUMS	\$16,615.30	66 **	\$251.75	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$16,615.30	66	\$251.75	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$6,195,351.31	6,558 *	\$944.70	110,925	16.9	\$55.85
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$57,326.05	38	\$1,508.58	2,574	67.7	\$22.27
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$98,878.80	74	\$1,336.20	1,255	17.0	\$78.79
TARGETED CASE MANAGEMENT	\$470,272.69 \$253,851.84	705 1,059	\$667.05 \$239.71	13,204 29,381	18.7 27.7	\$35.62 \$8.64
COMMUNITY SUPPORT WAIVER	\$405,849.17	117	\$3,468.80	49,241	420.9	\$8.24
CERT COMM BEHAV HLTH CLINC	\$4,895,971.88	4,805	\$1,018.93	15,242	3.2	\$321.22
PRIVATE PSYCH CARE UNDER AGE 22	\$13,200.88	1	\$13,200.88	28	28.0	\$471.46
STATE INSTITUTIONS	\$248,216.14	305 *	\$813.82	7,654	25.1	\$32.43
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	7,034	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$56,965.70	1	\$56,965.70	22	22.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$65,145.60 \$126,104.84	301	\$216.43 \$42,034.95	7,540 92	25.0 30.7	\$8.64 \$1,370.70
			¥42,034.33	32		
EPSDT SERVICES	\$3,067,716.29	4,094 *	\$749.32	211,000	51.5	\$14.54
EPSDT SCREENINGS	\$1,263,800.07	470	\$2,688.94	70,859	150.8	\$17.84
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,803,916.22 \$0.00	3,734 0	\$483.11 \$0.00	140,141	37.5 0.0	\$12.87 \$0.00
			· ·			
MANAGED CARE PREMIUMS	\$60,331,492.77	231,348 *	\$260.78	0	0.0	\$0.00
TOTAL	\$92,900,914.26	238,229 *	\$389.96	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 67,967

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$57,728.31	9 *	\$6,414.26	29	3.2	\$1,990.63
HOSPITALS	\$2,526,854.86	4,705 *	\$537.06	25,164	5.4	\$100.42
INPATIENT OUTPATIENT	\$1,085,274.94 \$1,441,579.92	90 4,655	\$12,058.61 \$309.68	672 24,492	7.5 5.3	\$1,614.99 \$58.86
OUTPATIENT	\$1,441,579.92	4,055	\$309.68	24,492	5.3	\$58.80
DENTAL SERVICES	\$10,616.40	63 *	\$168.51	87	1.4	\$122.03
PHARMACY	\$11,106,921.85	25,930 *	\$428.34	90,003	3.5	\$123.41
PART D - COPAYS	\$478.00	132 *	\$3.62	0	0.0	\$0.00
DILVEGIAN DELATED	¢07F 200 02	4.420.*	¢107.60	21,977	F 0	\$39.83
PHYSICIAN RELATED PHYSICIAN	\$875,388.92 \$2,722.60	4,430 * 11	\$197.60 \$247.51	21,977	5.0	\$39.83 \$100.84
CLINIC	\$369,062.69	1,282	\$287.88	15,845	12.4	\$23.29
FAMILY PLANNING	\$189,670.55	1,938	\$97.87	1,921	1.0	\$98.74
X-RAY AND LAB	\$28,381.02	216	\$131.39	1,006	4.7	\$28.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,518.46	25	\$140.74	48	1.9	\$73.30
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$37,155.91	181	\$205.28	224	1.2	\$165.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$240,383.93	1,112	\$216.17	2,846	2.6	\$84.46
PSYCHOLOGIST SERVICES	\$4,493.76	28	\$160.49	60	2.1	\$74.90
IN-HOME SERVICES	\$232,491.32	142 *	\$1,637.26	43,246	304.5	\$5.38
HOME HEALTH SERVICES	\$825.66	1	\$825.66	6	6.0	\$137.61
ADULT DAY HEALTH CARE	\$4,153.32	2	\$2,076.66	1,251	625.5	\$3.32
AGED AND DISABLED WAIVER	\$2,018.72	1	\$2,018.72	248	248.0	\$8.14
PERSONAL CARE	\$221,973.91	139	\$1,596.93	41,022	295.1	\$5.41
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$3.519.71	2	\$1,759.86	719	359.5	\$4.90
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$165,038.06	73,523 *	\$2.24	95,012	1.3	\$1.74
AUDIOLOGY SERVICES	\$66.12	2	\$33.06	2	1.0	\$33.06
OPTOMETRIC SERVICES	\$1,980.06	17	\$116.47	42	2.5	\$47.14
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$17,753.10 \$102,123.31	80 409	\$221.91 \$249.69	1,337 2,325	16.7 5.7	\$13.28 \$43.92
REHABILITATION CENTER	\$102,123.31	0	\$0.00	2,323	0.0	\$0.00
HOSPICE	\$2,227.26	1	\$2,227.26	2	2.0	\$1,113.63
NON-EMERGENCY TRANS	\$23,547.94	73,417	\$0.32	90,874	1.2	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,340.27	147	\$117.96	430	2.9	\$40.33
BUY-IN PREMIUMS	\$16,615.30	66 **	\$251.75	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$16,615.30	66	\$251.75	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,165,969.75	2,394 *	\$904.75	22,194	9.3	\$97.59
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$131.84	1	\$131.84	32	32.0	\$4.12
PSYCH REHAB-PRIVATE	\$98,878.80	74	\$1,336.20	1,255	17.0	\$78.79
CSTAR - PRIVATE	\$384,466.07	669	\$574.69	12,504	18.7	\$30.75
TARGETED CASE MANAGEMENT	\$9,460.80	38	\$248.97	1,095	28.8	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$22,028.82 \$1,651,003.42	6 1,644	\$3,671.47 \$1,004.26	2,157 5,151	359.5 3.1	\$10.21 \$320.52
PRIVATE PSYCH CARE UNDER AGE 22	\$1,651,003.42	0	\$1,004.26	5,151	0.0	\$320.52
STATE INSTITUTIONS	¢2 170 00	7 *	¢4E2.00	267	E2.4	ĊO C A
ICF/INTELLECTUAL DISABILITIES	\$3,170.88 \$0.00	0	\$452.98 \$0.00	367	52.4	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$3,170.88 \$0.00	7 0	\$452.98 \$0.00	367	52.4 0.0	\$8.64 \$0.00
100 G.C. MAINIGEMENT	30.00	U	30.00		0.0	
EPSDT SCREENINGS	\$30,348.38	180 *	\$168.60	162	0.9	\$187.34
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$30,348.38 \$0.00	180 0	\$168.60 \$0.00	162	0.9	\$187.34 \$0.00
MANAGED CARE PREMIUMS	\$27,666,407.70	76,816 *	\$360.16	0	0.0	\$0.00
TOTAL	\$44,858,029.73	80,284 *	\$558.74	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 136,033

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,641.38	1 *	\$5,641.38	2	2.0	\$2,820.69
1100017110	44 505 005 55	2 2 2 4	4505 35	2 222		4.0.5
HOSPITALS	\$1,626,896.55	3,031 *	\$536.75	9,889	3.3	\$164.52 \$2,495.29
INPATIENT OUTPATIENT	\$1,085,450.55 \$541,446.00	2,993	\$16,699.24 \$180.90	435 9,454	6.7 3.2	\$2,495.29 \$57.27
COTTAILENT	3341,440.00	2,993	\$180.90	9,434	3.2	۷۵۲.۲۲
DENTAL SERVICES	\$23,376.72	44 *	\$531.29	236	5.4	\$99.05
PHARMACY	\$5,931,985.62	25,826 *	\$229.69	51,493	2.0	\$115.20
PART D - COPAYS	\$36.56	7 *	\$5.22	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$279,454.66 \$1,306.93	1,983 * 6	\$140.93 \$217.82	6,088	3.1	\$45.90 \$145.21
CLINIC	\$126,385.01	501	\$252.27	3,866	7.7	\$32.69
FAMILY PLANNING	\$61,370.00	895	\$68.57	877	1.0	\$69.98
X-RAY AND LAB	\$5,799.86	92	\$63.04	250	2.7	\$23.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$24.43	1	\$24.43	1	1.0	\$24.43
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$22,535.22	121	\$186.24	143	1.2	\$157.59
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$56,272.23	440	\$127.89	866	2.0	\$64.98
PSYCHOLOGIST SERVICES	\$5,760.98	19	\$303.21	76	4.0	\$75.80
IN-HOME SERVICES	\$18,859.81	11 *	\$1,714.53	3,371	306.5	\$5.59
HOME HEALTH SERVICES	\$1,238.48	1	\$1,238.48	55	55.0	\$22.52
ADULT DAY HEALTH CARE	\$3,678.56	2	\$1,839.28	1,108	554.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$13,942.77	9	\$1,549.20	2,208	245.3	\$6.31
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
DELLAR AND SPECIALTY SERVICES	44-0		4. 0.	1=0.610		4.00
REHAB AND SPECIALTY SERVICES	\$179,753.43	145,434 *	\$1.24	172,618	1.2	\$1.04
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$236.64 \$2.374.77	8 19	\$29.58 \$124.99	8 49	2.6	\$29.58 \$48.46
DURABLE MEDICAL EQUIPMENT	\$61,521.46	56	\$1.098.60	1,996	35.6	\$40.40 \$30.82
AMBULANCE SERVICES	\$65,829.68	150	\$438.86	1,433	9.6	\$45.94
REHABILITATION CENTER	\$1,161.12	1	\$1,161.12	40	40.0	\$29.03
HOSPICE	\$8,886.14	2	\$4,443.07	58	29.0	\$153.21
NON-EMERGENCY TRANS	\$28,177.86	145,394	\$0.19	168,766	1.2	\$0.17
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$11,565.76	119	\$97.19	268	2.3	\$43.16
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	Ö	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,029,381.56	4,164 *	\$967.67	88,731	21.3	\$45.41
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$57,194.21	37	\$1,545.79	2,542	68.7	\$22.50
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$85,806.62	36	\$2,383.52	700	19.4	\$122.58
TARGETED CASE MANAGEMENT	\$244,391.04	1,021	\$239.36	28,286	27.7	\$8.64 \$8.15
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$383,820.35 \$3,244,968.46	3,161	\$3,457.84 \$1,026.56	47,084 10,091	424.2 3.2	\$321.57
PRIVATE PSYCH CARE UNDER AGE 22	\$13,200.88	3,101	\$13,200.88	28	28.0	\$471.46
CTATE INCTITUTIONS	4245 245 2	205 :	4000.50		2	4
STATE INSTITUTIONS ICE/INTELLECTUAL DISABILITIES	\$245,045.26	298 *	\$822.30	7,287	24.5	\$33.63
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$56,965.70	1	\$0.00	22	22.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$2,389.33
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$61,974.72 \$126,104.84	294 3	\$210.80 \$42,034.95	7,173 92	24.4 30.7	\$8.64 \$1,370.70
130 CASE IVIAIVAGEIVIEIVI	\$120,104.84	3	342,U34.93	92	50./	\$1,5/U./U
EPSDT SERVICES	\$3,037,367.91	3,914 *	\$776.03	210,838	53.9	\$14.41
EPSDT SCREENINGS	\$1,263,800.07	470	\$2,688.94	70,859	150.8	\$17.84
EPSDT REFERRAL SERVICES	\$1,773,567.84	3,554	\$499.03	139,979	39.4	\$12.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$32,665,085.07	154,532 *	\$211.38	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 139,786

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$36,552,808.51	5,930 *	\$6,164.05	52,522	8.9	\$695.95
HOSPITALS INPATIENT	\$53,305,358.59	30,868 *	\$1,726.88	389,134	12.6	\$136.98
OUTPATIENT	\$33,621,496.98 \$19,683,861.61	2,068 30,466	\$16,257.98 \$646.09	22,753 366,381	11.0 12.0	\$1,477.67 \$53.73
	313,003,001.01	307-300	20-10.03	300,301	12.0	
DENTAL SERVICES	\$830,213.17	3,151 *	\$263.48	7,475	2.4	\$111.07
PHARMACY	\$46,593,569.26	49,660 *	\$938.25	625,018	12.6	\$74.55
PART D - COPAYS	\$88,893.01	16,651 *	\$5.34	135,938	8.2	\$0.65
PHYSICIAN RELATED	\$19,820,358.90	58,120 *	\$341.02	579,636	10.0	\$34.19
PHYSICIAN	\$153,614.14	888	\$172.99	2,726	3.1	\$56.35
CLINIC	\$12,075,777.29	44,688	\$270.22	476,999	10.7	\$25.32
FAMILY PLANNING X-RAY AND LAB	\$104,725.96 \$2,155,140.92	1,089 7,969	\$96.17 \$270.44	1,566 50,561	1.4 6.3	\$66.87 \$42.62
NURSE PRACTITIONER	\$5,221.57	47	\$111.10	65	1.4	\$80.33
PODIATRY	\$239,190.27	2,165	\$110.48	4,128	1.9	\$57.94
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,165,747.88	11,361	\$190.63	16,978	1.5	\$127.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$2,640,538.17 \$280,402.70	7,073	\$373.33	22,198	3.1	\$118.95
F31CHOLOGIST SERVICES	5280,402.70	1,878	\$149.31	4,415	2.4	\$63.51
IN-HOME SERVICES	\$49,046,060.02	28,884 *	\$1,698.04	8,210,822	284.3	\$5.97
HOME HEALTH SERVICES	\$173,414.72	205	\$845.93	4,702	22.9	\$36.88
ADULT DAY HEALTH CARE	\$1,531,073.73	1,003	\$1,526.49	476,778	475.3	\$3.21
AGED AND DISABLED WAIVER	\$515,105.04	940	\$547.98	88,030	93.7	\$5.85
PERSONAL CARE AIDS WAIVER	\$42,761,214.79 \$181,941.08	27,188 44	\$1,572.80 \$4,135.02	7,253,316 4,531	266.8 103.0	\$5.90 \$40.15
PHYSICAL DISABLED WAIVER	\$2,887,527.60	166	\$17,394.74	189,797	1,143.4	\$15.21
INDEPENDENT LIVING WAIVER	\$993,562.32	667	\$1,489.60	193,594	290.3	\$5.13
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$2,220.74	3	\$740.25	74	24.7	\$30.01
REHAB AND SPECIALTY SERVICES	\$11,273,302,94	122.791 *	\$91.81	967,185	7.9	\$11.66
AUDIOLOGY SERVICES	\$3,881.73	116	\$33.46	162	1.4	\$23.96
OPTOMETRIC SERVICES	\$287,809.57	2,134	\$134.87	5,615	2.6	\$51.26
DURABLE MEDICAL EQUIPMENT	\$3,042,273.83	10,380	\$293.09	601,528	58.0	\$5.06
AMBULANCE SERVICES	\$3,474,266.38	15,302	\$227.05	88,505	5.8	\$39.26
REHABILITATION CENTER HOSPICE	\$31,830.80 \$1,689,125.43	49 274	\$649.61	1,296 9,337	26.5 34.1	\$24.56 \$180.91
NON-EMERGENCY TRANS	\$2,603,005.68	120,499	\$6,164.69 \$21.60	256,440	2.1	\$10.91
NON-PARTICIPATING PROV	\$1,261.13	17	\$74.18	28	1.6	\$45.04
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$139,848.39	884	\$158.20	4,274	4.8	\$32.72
BUY-IN PREMIUMS	\$14,241,204.00	77,090 **	\$184.73	0	0.0	\$0.00
PART-A	\$17,043.00	35	\$486.94	0	0.0	\$0.00
PART-B	\$14,224,161.00	77,055	\$184.60	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$162,659,687.59	31,047 *	\$5,239.14	5,435,121	175.1	\$29.93
PRIVATE HOME ICF/ID	\$226,075.57	22	\$10,276.16	671	30.5	\$336.92
ID/DD WAIVER	\$113,413,466.65	6,928	\$16,370.30	2,472,480	356.9	\$45.87
PSYCH REHAB-PRIVATE	\$2,256,633.31	1,229	\$1,836.15	76,305	62.1	\$29.57
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$844,307.17 \$5,523,871.68	961 12,553	\$878.57 \$440.04	19,434 639,337	20.2 50.9	\$43.44 \$8.64
COMMUNITY SUPPORT WAIVER	\$20,261,610.19	4,574	\$4,429.74	2,163,066	472.9	\$9.37
CERT COMM BEHAV HLTH CLINC	\$20,133,723.02	15,289	\$1,316.88	63,828	4.2	\$315.44
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,988,965.82	1,868 *	\$2,670.75	68,746	36.8	\$72.57
ICF/INTELLECTUAL DISABILITIES	\$4,267,244.82	116	\$36,786.59	3,719	32.1	\$1,147.42
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$160,682.60	1	\$160,682.60	92	92.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	1 751	\$0.00	64.025	0.0	\$0.00
FSD CASE MANAGEMENT	\$561,038.40 \$0.00	1,751 0	\$320.41 \$0.00	64,935 0	37.1 0.0	\$8.64 \$0.00
EDEDT SERVICES			A-7- 60	275 624	F.C.O.	
EPSDT SCREENINGS EPSDT SCREENINGS	\$3,844,618.02 \$110,734.88	6,679 * 65	\$575.63 \$1,703.61	375,604 5,938	56.2 91.4	\$10.24 \$18.65
EPSDT REFERRAL SERVICES	\$3,733,883.14	6,656	\$560.98	369,666	55.5	\$10.10
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$403,245,039.83	131,913 *	\$3,056.90	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 1,023

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$191,417.46	33 *	\$5,800.53	554	16.8	\$345.52
HOSPITALS	\$101,619.16	211 *	\$481.61	1,484	7.0	\$68.48
INPATIENT	\$37,332.08	5	\$7,466.42	16	3.2	\$2,333.26
OUTPATIENT	\$64,287.08	211	\$304.68	1,468	7.0	\$43.79
DENTAL SERVICES	\$8,806.30	40 *	\$220.16	69	1.7	\$127.63
PHARMACY	\$84,634.98	215 *	\$393.65	1,633	7.6	\$51.83
PART D - COPAYS	\$554.91	181 *	\$3.07	1,293	7.1	\$0.43
PHYSICIAN RELATED	\$71,717.30	453 *	\$158.32	3,234	7.1	\$22.18
PHYSICIAN	\$222.79	3	\$74.26	5,234	1.7	\$44.56
CLINIC	\$47,778.01	353	\$135.35	2,832	8.0	\$16.87
FAMILY PLANNING	\$265.30	4	\$66.33	5	1.3	\$53.06
X-RAY AND LAB	\$1,957.51	40	\$48.94	130	3.3	\$15.06
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,700.84	30	\$56.69	49	1.6	\$34.71
CRNA SERVICES	\$0.00	0 74	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$10,534.47	74	\$142.36 \$0.00	108	1.5 0.0	\$97.54 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00 \$7,544.09	33	\$228.61	77	2.3	\$0.00
PSYCHOLOGIST SERVICES	\$1,714.29	10	\$171.43	28	2.8	\$97.90
	91,717.23	10	y1/1.43	20	2.0	501.22
IN-HOME SERVICES	\$957,573.59	536 *	\$1,786.52	159,439	297.5	\$6.01
HOME HEALTH SERVICES	\$452.58	1	\$452.58	12	12.0	\$37.72
ADULT DAY HEALTH CARE	\$14,372.84	11	\$1,306.62	4,447	404.3	\$3.23
AGED AND DISABLED WAIVER	\$48,664.45	57	\$853.76	6,684	117.3	\$7.28
PERSONAL CARE	\$844,443.05	514	\$1,642.89	143,533	279.3	\$5.88
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$37,823.54	2	\$18,911.77	2,457	1,228.5	\$15.39
INDEPENDENT LIVING WAIVER	\$11,817.13	12	\$984.76	2,306	192.2	\$5.12
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$51.372.24	1.187 *	\$43.28	10,428	8.8	\$4.93
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,185.56	15	\$79.04	26	1.7	\$45.60
DURABLE MEDICAL EQUIPMENT	\$12,367.78	93	\$132.99	7,055	75.9	\$1.75
AMBULANCE SERVICES	\$11,078.99	109	\$101.64	882	8.1	\$12.56
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$25,155.82	1,172	\$21.46	2,419	2.1	\$10.40
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,584.09	0 13	\$0.00 \$121.85	0 46	0.0 3.5	\$0.00 \$34.44
BUY-IN PREMIUMS	\$137,081.20	755 **	\$181.56	0	0.0	\$0.00
PART-A	\$1,839.00	755	\$459.75	0	0.0	\$0.00
PART-B	\$135,242.20	751	\$180.08	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$997,938.56	183 *	\$5,453.22	51,727	282.7	\$19.29
PRIVATE HOME ICF/ID	\$20,826.80	2	\$10,413.40	62	31.0	\$335.92
ID/DD WAIVER	\$548,611.07	36	\$15,239.20	12,978	360.5	\$42.27
PSYCH REHAB-PRIVATE	\$10,930.72	9	\$1,214.52	410	45.6	\$26.66
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$5,510.76 \$41,955.84	6 78	\$918.46 \$537.90	238 4,856	39.7 62.3	\$23.15 \$8.64
COMMUNITY SUPPORT WAIVER	\$281,895.88	45	\$6,264.35	32,904	731.2	\$8.57
CERT COMM BEHAV HLTH CLINC	\$88,207.49	72	\$1,225.10	279	3.9	\$316.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$42,040.68	9 *	\$4,671.19	162	18.0	\$259.51
ICF/INTELLECTUAL DISABILITIES	\$40,908.84	1	\$40,908.84	31	31.0	\$1,319.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,131.84 \$0.00	8 0	\$141.48 \$0.00	131	16.4 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$2,330.84	19 *	\$122.68	17	0.9	\$137.11
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,330.84	19	\$122.68	17	0.9	\$137.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,647,087.22	1,208 *	\$2,191.30	0	0.0	\$0.0

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
	70.00		90.00		0.0	70.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,550,265.30	8,581 **	\$180.66	0	0.0	\$0.00
PART-A	\$22,688.60	44	\$515.65	0	0.0	\$0.00
PART-B	\$1,527,576.70	8,537	\$178.94	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00 \$0.00		0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
		U			0.0	
TOTAL	\$1,550,265.30	0	\$0.00	0	0.0	\$0.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 13,425

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	O O	0.0	\$0.00
HOSPITALS	\$704,100.25	1,386 *	\$508.01	6,412	4.6	\$109.81
INPATIENT OUTPATIENT	\$443,282.44 \$260,817.81	73 1,342	\$6,072.36 \$194.35	229 6,183	3.1 4.6	\$1,935.73 \$42.18
OOITATIENT	3200,817.81	1,342	3134.33	0,183	4.0	542.10
DENTAL SERVICES	\$1,537.32	9 *	\$170.81	20	2.2	\$76.87
PHARMACY	\$654,747.56	4,357 *	\$150.27	9,967	2.3	\$65.69
PART D - COPAYS	\$12.66	8 *	\$1.58	34	4.3	\$0.37
PHYSICIAN RELATED	\$378,359.68	1,624 *	\$232.98	22,823	14.1	\$16.58
PHYSICIAN	\$5,066.80	17	\$298.05	23	1.3	\$220.30
CLINIC	\$123,825.81	481	\$257.43	20,374	42.4	\$6.08
FAMILY PLANNING	\$146,843.26	793	\$185.17	1,089	1.4	\$134.84
X-RAY AND LAB NURSE PRACTITIONER	\$29,273.24	110	\$266.12	620	5.6	\$47.21 \$0.00
PODIATRY	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,413.31	67	\$215.12	93	1.4	\$154.98
CASE MANAGEMENT	\$771.02	7	\$110.15	7	1.0	\$110.15
FED QUALIFIED HEALTH CARE	\$56,495.54	298	\$189.58	601	2.0	\$94.00
PSYCHOLOGIST SERVICES	\$1,670.70	6	\$278.45	16	2.7	\$104.42
IN-HOME SERVICES	\$13,850.60	10 *	\$1,385.06	2,468	246.8	\$5.61
HOME HEALTH SERVICES	\$137.61	1	\$137.61	1	1.0	\$137.61
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	<u>0</u>	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$13,712.99	9	\$1,523.67	2,467	274.1	\$5.56
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$49.786.50	13.766 *	\$3.62	21.817	1.6	\$2.28
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$783.33	5	\$156.67	16	3.2	\$48.96
DURABLE MEDICAL EQUIPMENT	\$555.43	4	\$138.86	4	1.0	\$138.86
AMBULANCE SERVICES	\$41,799.32	141	\$296.45	601	4.3	\$69.55
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$5,350.92 \$0.00	13,744	\$0.39 \$0.00	21,168	1.5	\$0.25 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,297.50	20	\$64.88	28	1.4	\$46.34
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	Ō	0.0	\$0.00
MENTAL HEALTH SERVICES	\$324,625.02	387 *	\$838.82	3,975	10.3	\$81.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$6,388.09	13	\$491.39	200	15.4	\$31.94
CSTAR - PRIVATE	\$86,132.05	134	\$642.78	2,614	19.5	\$32.95
TARGETED CASE MANAGEMENT	\$3,853.44	12	\$321.12	446	37.2	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$228,251.44	235	\$0.00 \$971.28	715	3.0	\$0.00 \$319.23
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	6725.70	3 *	6241.02	0.4	20.0	ć0.C4
ICF/INTELLECTUAL DISABILITIES	\$725.76 \$0.00	0	\$241.92 \$0.00	84	28.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$725.76 \$0.00	3 0	\$241.92 \$0.00	84	28.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$18,222.43 \$0.00	104 *	\$175.22 \$0.00	165 0	1.6 0.0	\$110.44 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$18,222.43	104	\$175.22	165	1.6	\$110.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,766,614.21	15,027 *	\$383.75	0	0.0	\$0.00
TOTAL	\$7,912,581.99	15,801 *	\$500.76	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 2,212

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$44,773.54	10 *	\$4,477.35	25	2.5	\$1,790.94
HOCOUTALS	4.57.061.10	0.5- #	4100.11	2 100	0.5	4 0.0
HOSPITALS	\$157,861.49	367 *	\$430.14	3,480	9.5	\$45.36
INPATIENT OUTPATIENT	\$71,224.42 \$86,637.07	8 360	\$8,903.05 \$240.66	258 3,222	32.3 9.0	\$276.06 \$26.89
CONTAILEN	\$80,037.07	300	\$240.00	3,222	9.0	\$20.63
DENTAL SERVICES	\$13,997.32	55 *	\$254.50	95	1.7	\$147.34
PHARMACY	\$181,680.59	795 *	\$228.53	8,133	10.2	\$22.34
	3181,080.39		3226.33		10.2	
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$117,716.16	673 *	\$174.91	7,514	11.2	\$15.67
PHYSICIAN	\$1,818.03	7	\$259.72	15	2.1	\$121.20
CLINIC FAMILY PLANNING	\$82,719.74 \$337.69	566 3	\$146.15 \$112.56	6,960	12.3 1.3	\$11.89 \$84.42
X-RAY AND LAB	\$2,634.63	44	\$59.88	238	5.4	\$11.07
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,582.33	33	\$78.25	64	1.9	\$40.35
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,833.27	73	\$148.40	105	1.4	\$103.17
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$15,584.90	38	\$410.13	96	2.5	\$162.34
PSYCHOLOGIST SERVICES	\$1,205.57	14	\$86.11	32	2.3	\$37.67
IN-HOME SERVICES	\$1,351,254.98	878 *	\$1,539.01	226,759	258.3	\$5.96
HOME HEALTH SERVICES	\$155.03	1	\$155.03	29	29.0	\$5.35
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$4,611.03	7	\$658.72	598	85.4	\$7.71
PERSONAL CARE	\$1,346,488.92	855	\$1,574.84	226,132	264.5	\$5.95
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	¢40.206.27	295 *	Ć167.1.1	10.043	24.0	¢4.04
AUDIOLOGY SERVICES	\$49,306.27 \$216.06	295	\$167.14 \$108.03	10,042	34.0	\$4.9 <u>1</u> \$43.21
OPTOMETRIC SERVICES	\$1,583.89	22	\$72.00	40	1.8	\$39.60
DURABLE MEDICAL EQUIPMENT	\$19,116.67	141	\$135.58	9,208	65.3	\$2.08
AMBULANCE SERVICES	\$17.313.10	143	\$121.07	704	4.9	\$24.59
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$9,682.78	2	\$4,841.39	50	25.0	\$193.66
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,393.77	13	\$107.21	35	2.7	\$39.82
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$10,227.35	70 *	\$146.11	-10,594	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$529.97	3	\$176.66	154	51.3	\$3.44
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$1,105.92	0 4	\$0.00 \$276.48	128	0.0 32.0	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	-\$83,362.71	0	\$0.00	-11,164	0.0	-\$7.47
CERT COMM BEHAV HLTH CLINC	\$91,954.17	64	\$1,436.78	288	4.5	\$319.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS	\$3,986.54	39 *	\$102.22	202	5.2	\$19.74
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	39	\$0.00	202	0.0 5.2	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,986.54 \$0.00	39	\$102.22 \$0.00	0	0.0	\$19.74 \$0.00
	·					
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$1,930,804.24	1,554 *	\$1,242.47	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 23,589

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$353,283.77	530 *	\$666.57	2,005	3.8	\$176.20
INPATIENT	\$178,422.92	12	\$14,868.58	114	9.5	\$1,565.11
OUTPATIENT	\$174,860.85	525	\$333.07	1,891	3.6	\$92.47
DENTAL SERVICES	\$13,316.36	45 *	\$295.92	177	3.9	\$75.23
PHARMACY	\$2,282,894.20	8,670 *	\$263.31	21,168	2.4	\$107.85
PART D - COPAYS	\$2.49	1 *	\$2.49	7	7.0	\$0.36
PHYSICIAN RELATED	\$95,806.88	570 *	\$168.08	1,918	3.4	\$49.95
PHYSICIAN	\$584.92	8	\$73.12	8	1.0	\$73.12
CLINIC	\$19,927.78	99	\$201.29	1,044	10.6	\$19.09
FAMILY PLANNING	\$24,419.71	303	\$80.59	313	1.0	\$78.02
X-RAY AND LAB	\$5,561.31	27	\$205.97	83	3.1	\$67.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$120.15	1	\$120.15	1	1.0	\$120.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$11,558.53 \$0.00	52 0	\$222.28 \$0.00	67	0.0	\$172.52 \$0.00
FED QUALIFIED HEALTH CARE	\$25,244.88	95	\$265.74	302	3.2	\$83.59
PSYCHOLOGIST SERVICES	\$23,244.88	19	\$441.56	100	5.3	\$83.90
	90,50,50		5-7-71.50	100	ر.ر	203.30
IN-HOME SERVICES	\$1,410.44	1 *	\$1,410.44	51	51.0	\$27.66
HOME HEALTH SERVICES	\$1,410.44	1	\$1,410.44	51	51.0	\$27.66
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$87,971.91	24.057 *	\$3.66	27,378	1.1	\$3.21
AUDIOLOGY SERVICES	\$87.19	3	\$29.06	3	1.0	\$29.06
OPTOMETRIC SERVICES	\$5,818.71	43	\$135.32	121	2.8	\$48.09
DURABLE MEDICAL EQUIPMENT	\$32,228.48	40	\$805.71	275	6.9	\$117.19
AMBULANCE SERVICES	\$27,408.74	25	\$1,096.35	795	31.8	\$34.48
REHABILITATION CENTER	\$6,359.51	1	\$6,359.51	180	180.0	\$35.33
HOSPICE	\$4,922.80	1	\$4,922.80	31	31.0	\$158.80
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$5,798.30	24,054	\$0.24	25,841	1.1	\$0.22
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$5,348.18	69	\$77.51	132	1.9	\$40.52
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,286,975.23	1,981 *	\$1,154.45	62,348	31.5	\$36.68
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$66,763.50	0 24	\$0.00 \$2.781.81	3,210	0.0 133.8	\$0.00 \$20.80
PSYCH REHAB-PRIVATE	\$5,081.85	2	\$2,781.81	74	37.0	\$68.67
CSTAR - PRIVATE	\$73,376.13	25	\$2,935.05	337	13.5	\$217.73
TARGETED CASE MANAGEMENT	\$128,485.44	487	\$263.83	14,871	30.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$322,106.14	97	\$3,320.68	38,629	398.2	\$8.34
CERT COMM BEHAV HLTH CLINC	\$1,662,403.11	1,510	\$1,100.93	5,166	3.4	\$321.80
PRIVATE PSYCH CARE UNDER AGE 22	\$28,759.06	1	\$28,759.06	61	61.0	\$471.46
STATE INSTITUTIONS	\$377,858.21	151 *	\$2,502.37	3,963	26.3	\$95.35
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$67,323.10	1	\$67,323.10	26	26.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$31,112.64 \$279,422.47	140 10	\$222.23 \$27,942.25	3,601 336	25.7 33.6	\$8.64 \$831.61
EPSDT SERVICES	\$1,259,231.29	1,168 *	\$1,078.11	108,809	93.2	\$11.57
EPSDT SCREENINGS	\$200,226.26	93	\$2,152.97	11,061	118.9	\$18.10
EPSDT REFERRAL SERVICES	\$1,059,005.03	1,105	\$958.38	97,748	88.5	\$10.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,493,792.28	23,019 *	\$716.53	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 220

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			_			
HOSPITALS	\$2,129.90	10 *	\$212.99	27	2.7	\$78.89
INPATIENT OUTPATIENT	\$1,886.45	<u> </u>	\$1,886.45 \$27.05	26	1.0 2.9	\$1,886.45
OUTFATILINI	\$243.45		\$27.05	20	2.9	\$9.36
DENTAL SERVICES	\$134.40	1 *	\$134.40	2	2.0	\$67.20
PHARMACY	\$10,442.99	70 *	\$149.19	169	2.4	\$61.79
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$705.32	9 *	\$78.37	10	1.1	\$70.53
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$137.09	1	\$137.09	2	2.0	\$68.55
FAMILY PLANNING	\$537.86	5	\$107.57	5	1.0	\$107.57
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FED QUALIFIED HEALTH CARE	\$30.37	3	\$10.12	3	1.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$10.12
	ŞU.UU	<u> </u>	50.00	U	0.0	30.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	2 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	2	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$7,782.55	8 *	\$972.82	23	2.9	\$338.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$7,782.55	8	\$972.82	23	2.9	\$338.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$9,800.00	2 *	\$4,900.00	14	7.0	\$700.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$9,800.00	0 2	\$0.00 \$4,900.00	0 14	0.0 7.0	\$0.00 \$700.00
EDCDT CED VICES	44.00= 15		40.1		25.5	4
EPSDT SCREENINGS	\$1,887.18	6 *	\$314.53	149	24.8	\$12.67
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$1,887.18	0 6	\$0.00 \$314.53	149	0.0 24.8	\$0.00 \$12.67
EPSDT TARGETED CASE MGMT	\$1,887.18	0	\$314.53	0	0.0	\$12.67 \$0.00
MANAGED CARE PREMIUMS	\$188,860.40	271 *	\$696.90	0	0.0	\$0.00
TOTAL	\$221,742.74	294 *	\$754.23	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 12,330

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,183.00	1 *	\$3,183.00	2	2.0	\$1,591.50
HOSPITALS	\$719,239.20	524 *	\$1,372.59	2,423	4.6	\$296.84
INPATIENT OUTPATIENT	\$639,138.41 \$80,100.79	32 497	\$19,973.08 \$161.17	2,019	12.6 4.1	\$1,582.03 \$39.67
OUTFAILENT	\$80,100.79	497	\$101.17	2,019	4.1	\$39.67
DENTAL SERVICES	\$4,129.60	16 *	\$258.10	63	3.9	\$65.55
PHARMACY	\$1,189,657.88	5,282 *	\$225.23	16,207	3.1	\$73.40
PART D - COPAYS	\$31.97	8 *	\$4.00	59	7.4	\$0.54
PHYSICIAN RELATED	\$88,424.80	535 *	\$165.28	1,329	2.5	\$66.53
PHYSICIAN	\$605.77	3	\$201.92	8	2.7	\$75.72
CLINIC	\$38,839.42	114	\$340.70	712	6.3	\$54.55
FAMILY PLANNING	\$24,164.87	320	\$75.52	300	0.9	\$80.55
X-RAY AND LAB	\$1,549.50	22	\$70.43	85	3.9	\$18.23
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,722.09	31	\$216.84	41	1.3	\$163.95
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$16,467.32	68	\$242.17	182	2.7	\$90.48
PSYCHOLOGIST SERVICES	\$75.83	1	\$75.83	1	1.0	\$75.83
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,807.35	14,439 *	\$4.07	20,569	1.4	\$2.86
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$1,002.28	9	\$111.36	17	1.9	\$58.96
DURABLE MEDICAL EQUIPMENT	\$14,203.59	27	\$526.06	4,488	166.2	\$3.16
AMBULANCE SERVICES	\$32,124.86	46	\$698.37	321	7.0	\$100.08
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,044.07	1	\$6,044.07	31	31.0	\$194.97
NON-EMERGENCY TRANS	\$3,477.28	14,422	\$0.24	15,669	1.1	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,918.77	20	\$95.94	42	2.1	\$45.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3.680.339.58	1,757 *	\$2,094.67	69.543	39.6	\$52.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,942,548.97	114	\$17,039.90	26,699	234.2	\$72.76
PSYCH REHAB-PRIVATE	\$8,052.68	3	\$2,684.23	46	15.3	\$175.06
CSTAR - PRIVATE	\$154,902.40	51	\$3,037.30	943	18.5	\$164.27
TARGETED CASE MANAGEMENT	\$206,444.16	619	\$333.51	23,894	38.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$128,336.15	45	\$2,851.91	14,060	312.4	\$9.13
CERT COMM BEHAV HLTH CLINC	\$1,240,055.22	1,103	\$1,124.26	3,901	3.5	\$317.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$9,172,880.83	466 *	\$19,684.29	15,750	33.8	\$582.41
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$25,522.56	119	\$214.48	2,954	24.8	\$8.64
FSD CASE MANAGEMENT	\$9,147,358.27	373	\$24,523.75	12,796	34.3	\$714.86
EPSDT SERVICES	\$580,081.65	687 *	\$844.37	59,857	87.1	\$9.69
EPSDT SCREENINGS	\$114,007.96	64	\$1,781.37	6,251	97.7	\$18.24
EPSDT REFERRAL SERVICES	\$466,073.69	638	\$730.52	53,606	84.0	\$8.69
EDCDT TARCETTER CASE ASSESSED				01	0.01	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	
EPSDT TARGETED CASE MGMT MANAGED CARE PREMIUMS	\$9,845,789.64	13,939 *	\$706.35	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 5,712

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$912.99	9 *	\$101.44	160	17.8	\$5.71
HOSPITALS	\$178,208.76	897 *	\$198.67	13,813	15.4	\$12.90
INPATIENT OUTPATIENT	\$0.00 \$178,208.76	0 897	\$0.00 \$198.67	13,813	0.0 15.4	\$0.00 \$12.90
COTTAILENT	\$178,208.70	837	\$138.07	13,813	13.4	\$12.90
DENTAL SERVICES	-\$166.93	1 *	\$166.93	1	1.0	\$166.93
DUA DA COV	Å2 70C 70	9 *	4200 C4	2.424	225.7	
PHARMACY	\$2,786.79	9 +	\$309.64	2,121	235.7	\$1.31
PART D - COPAYS	\$3,107.28	529 *	\$5.87	2,906	5.5	\$1.07
PHYSICIAN RELATED	\$189,178.24	1,625 *	\$116.42	13,485	8.3	\$14.03
PHYSICIAN	\$1,429.79	12	\$119.15	146	12.2	\$9.79
CLINIC	\$150,205.87	1,338	\$112.26	12,493	9.3	\$12.02
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$2,807.14	0 55	\$0.00 \$51.04	0 152	0.0 2.8	\$0.00 \$18.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$4,471.41	76	\$58.83	148	2.0	\$30.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$26,398.76	257	\$102.72	424	1.6	\$62.26
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,704.52	71	\$38.09	98	1.4	\$27.60
PSYCHOLOGIST SERVICES	\$1,160.75	12	\$96.73	24	2.0	\$48.36
IN HONE CERVICES	4	- d-	40			4
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,909.36	572 *	\$85.51	14,897	26.0	\$3.28
AUDIOLOGY SERVICES	\$312.85	4	\$78.21	7	1.8	\$44.69
OPTOMETRIC SERVICES	\$2,871.70	38	\$75.57	62	1.6	\$46.32
DURABLE MEDICAL EQUIPMENT	\$22,028.25	263	\$83.76	12,694	48.3	\$1.74
AMBULANCE SERVICES	\$22,937.70	307	\$74.72	2,095	6.8	\$10.95
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$758.86	0 6	\$0.00 \$126.48	0 39	0.0 6.5	\$0.00 \$19.46
DISEASE WANAGEMENT	3736.60		J120.70			717.40
BUY-IN PREMIUMS	\$2,565,848.60	13,518 **	\$189.81	0	0.0	\$0.00
PART-A	\$17,094.00	29	\$589.45	0	0.0	\$0.00
PART-B	\$2,548,754.60	13,489	\$188.95	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$776,160.43	767 *	\$1,011.94	2,435	3.2	\$318.75
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$776,160.43	767	\$1,011.94	2,435	3.2	\$318.75
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	¢n nn	0 *	\$0.00		0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDENT SERVICES	6722.75	8 *	ć00 47	53		ć42.CC
EPSDT SERVICES EPSDT SCREENINGS	\$723.75 \$0.00	0	\$90.47 \$0.00	53	6.6 0.0	\$13.66 \$0.00
EPSDT REFERRAL SERVICES	\$723.75	8	\$90.47	53	6.6	\$13.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$3,765,669.27	3,198 *	\$1,177.51	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 115

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$4.58	3 *	\$1.53	8	2.7	\$0.57
INPATIENT OUTPATIENT	\$0.00 \$4.58	3	\$0.00 \$1.53	0 8	0.0 2.7	\$0.00
OUTPATIENT	\$4.58	3	\$1.53	8	2.7	\$0.57
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$8,111.83	60 *	\$135.20	165	2.8	\$49.16
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$391.92	1 *	\$391.92	8	8.0	\$48.99
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$391.92	1	\$391.92	8	8.0	\$48.99
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$172.30	1 *	\$172.30	5	5.0	\$34.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$172.30 \$0.00	1 0	\$172.30 \$0.00	5	5.0 0.0	\$34.46 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0 0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$0.00	2 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00 \$0.00	2	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			·			
MANAGED CARE PREMIUMS	\$88,463.96	122 *	\$725.11	0	0.0	\$0.00
TOTAL	\$97,144.59	127 *	\$764.92	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 16,968

	EVDENDITUDES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$0.00	0 *	\$0.00	SERVICE 0	0.0	\$0.00
	90.00		QU.00		5.5	70.00
HOSPITALS	\$758,448.55	1,510 *	\$502.28	6,774	4.5	\$111.96
INPATIENT OUTPATIENT	\$445,478.13	1 450	\$5,005.37	233	2.6 4.5	\$1,911.92
OUTPATIENT	\$312,970.42	1,459	\$214.51	6,541	4.5	\$47.85
DENTAL SERVICES	\$1,561.36	5 *	\$312.27	13	2.6	\$120.10
PHARMACY	\$728.729.35	5,320 *	\$136.98	11,287	2.1	\$64.56
PART D - COPAYS	\$52.25	31 *	\$1.69	139	4.5	\$0.38
PHYSICIAN RELATED	\$419,443.30	1,935 *	\$216.77	23,959	12.4	\$17.51
PHYSICIAN CLINIC	\$5,049.34	27	\$187.01	43	1.6	\$117.43
FAMILY PLANNING	\$165,295.16 \$129,659.33	694 864	\$238.18 \$150.07	21,489 945	31.0	\$7.69 \$137.21
X-RAY AND LAB	\$28,537.50	151	\$188.99	758	5.0	\$37.65
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$22,368.76	97	\$230.61	130	1.3	\$172.07
CASE MANAGEMENT	\$385.46	11	\$35.04	12	1.1	\$32.12
FED QUALIFIED HEALTH CARE	\$66,607.89	292	\$228.11	568	2.0	\$117.27
PSYCHOLOGIST SERVICES	\$1,539.86	11	\$139.99	14	1.3	\$109.99
IN-HOME SERVICES	\$27,547.26	14 *	\$1,967.66	4,413	315.2	\$6.24
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$27,547.26	14	\$1,967.66	4,413	315.2	\$6.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34,300.66	17.838 *	\$1.92	28,901	1.6	\$1.19
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$591.23	4	\$147.81	12	3.0	\$49.27
DURABLE MEDICAL EQUIPMENT	\$746.46	10	\$74.65	22	2.2	\$33.93
AMBULANCE SERVICES	\$21,976.10	87	\$252.60	530	6.1	\$41.46
REHABILITATION CENTER	\$226.13	2	\$113.07	21	10.5	\$10.77
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$8,984.15	17,816	\$0.50	28,264	1.6	\$0.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,776.59	0 21	\$0.00 \$84.60	0 52	0.0	\$0.00 \$34.17
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$206,143.53	238 *	\$866.15	2,554	10.7	\$80.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$5,292.64	8	\$661.58	137	17.1	\$38.63
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$40,750.92 \$7,439.04	56 15	\$727.70 \$495.94	1,076 861	19.2 57.4	\$37.87 \$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$152,660.93	165	\$925.22	480	2.9	\$318.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INISTITUTIONS	6224.64	2 *	674.00	36		40.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$224.64 \$0.00	3 * 0	\$74.88 \$0.00	26 0	8.7 0.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$224.64	3	\$74.88	26	8.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,614.11	73 *	\$213.89	132	1.8	\$118.29
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$15,614.11	73	\$213.89	132	1.8	\$118.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,353,864.53	19,471 *	\$377.68	0	0.0	\$0.00
	CC.PU0,CCC, 1, Ç	10,771	7377.00	J	0.0	
TOTAL	\$9,545,929.54	20,504 *	\$465.56	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 338,819

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	1		4			1
HOSPITALS INPATIENT	\$8,543,692.44 \$8,480,452.55	7,703 * 516	\$1,109.14 \$16,434.99	28,601 5,717	3.7	\$298.72 \$1,483.37
OUTPATIENT	\$63,239.89	7,328	\$16,434.99	22,884	3.1	\$1,463.3 <i>7</i> \$2.76
S	700,233.03	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	30.03	22,00-	J.:-	32.,,
DENTAL SERVICES	\$35,906.99	84 *	\$427.46	393	4.7	\$91.37
PHARMACY	\$14,916,571.28	68,757 *	\$216.95	132,114	1.9	\$112.91
PART D - COPAYS	\$19.77	14 *	\$1.41	42	3.0	\$0.47
PHYSICIAN RELATED	\$1,205,177.45	6,161 *	\$195.61	22,895	3.7	\$52.64
PHYSICIAN	\$3,762.40	23	\$163.58	45	2.0	\$83.61
CLINIC	\$780,439.87	1,523	\$512.44	16,092	10.6	\$48.50
FAMILY PLANNING	\$213,786.79	3,150	\$67.87	3,063	1.0	\$69.80
X-RAY AND LAB NURSE PRACTITIONER	\$31,047.67	360	\$86.24	1,514	4.2 0.0	\$20.51 \$0.00
PODIATRY	\$0.00 \$748.15	8	\$0.00 \$93.52	11	1.4	\$68.01
CRNA SERVICES	\$0.00	0	\$93.52	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$56,444.79	279	\$202.31	352	1.3	\$160.35
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$109,797.35	999	\$109.91	1,722	1.7	\$63.76
PSYCHOLOGIST SERVICES	\$9,150.43	32	\$285.95	96	3.0	\$95.32
IN-HOME SERVICES	\$42,563.26	17 *	\$2,503.72	5,726	336.8	\$7.43
HOME HEALTH SERVICES	\$137.60	1	\$137.60	4	4.0	\$34.40
ADULT DAY HEALTH CARE	\$1,148.40	1	\$1,148.40	495	495.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$25,454.06	15	\$1,696.94	4,186	279.1	\$6.08
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$15,823.20	1	\$15,823.20	1,041	1,041.0	\$15.20
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$379,306.33	349,350 *	\$1.09	412,075	1.2	\$0.92
AUDIOLOGY SERVICES	\$2,647.81	73	\$36.27	74	1.0	\$35.78
OPTOMETRIC SERVICES	\$6,357.36	46	\$138.20	123	2.7	\$51.69
DURABLE MEDICAL EQUIPMENT	\$115,388.97	85	\$1,357.52	1,402	16.5	\$82.30
AMBULANCE SERVICES	\$173,859.86	328	\$530.06	3,403	10.4	\$51.09
REHABILITATION CENTER	\$425.75	1	\$425.75	15	15.0	\$28.38
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$58,744.57	349,273	\$0.17	406,567	1.2	\$0.14
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$21,882.01	0 294	\$0.00 \$74.43	0 491	0.0	\$0.00 \$44.57
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$9,444,197.71	9,322 *	\$1,013.11	234,646	25.2	\$40.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$357,597.60	91	\$3,929.64	7,843	86.2	\$45.59
PSYCH REHAB-PRIVATE	\$1,279.20	2	\$639.60	40	20.0	\$31.98
CSTAR - PRIVATE	\$315,618.84	106	\$2,977.54	2,096	19.8	\$150.58
TARGETED CASE MANAGEMENT	\$591,684.48	2,358	\$250.93	68,482	29.0	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$1,103,603.50	337 6,973	\$3,274.79 \$1,010.42	134,099 22,025	397.9	\$8.23 \$319.89
PRIVATE PSYCH CARE UNDER AGE 22	\$7,045,655.03 \$28,759.06	1	\$28,759.06	61	61.0	\$471.46
STATE INSTITUTIONS	\$325,903.53	531 *	\$613.75	11,734	22.1	\$27.77
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$225,273.45	5	\$45,054.69	87	17.4	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$100,630.08 \$0.00	526 0	\$191.31 \$0.00	11,647 0	22.1 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$5,748,493.27	8,316 *	\$691.26	383,191	46.1	\$15.00
EPSDT SCREENINGS	\$2,035,741.46	1,022	\$1,991.92	111,994	109.6	\$18.18
EPSDT REFERRAL SERVICES	\$3,712,751.81	7,611	\$487.81	271,197	35.6	\$13.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$122,497,444.00	363,398 *	\$337.09	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 306

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$109,230.18	293 *	\$372.80	2,090	7.1	\$52.26
INPATIENT OUTPATIENT	\$0.00 \$109,230.18	293	\$0.00 \$372.80	2,090	7.1	\$0.00 \$52.26
OOH AILM	\$109,230.18	293	\$372.80	2,030	7.1	\$32.20
DENTAL SERVICES	\$153.62	1 *	\$153.62	1	1.0	\$153.62
PHARMACY	\$8,573.58	156 *	\$54.96	267	1.7	\$32.11
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$191,116.08	505 *	\$378.45	2,129	4.2	\$89.77
PHYSICIAN	\$375.21	6	\$62.54	7	1.2	\$53.60
CLINIC	\$35,484.30	245	\$144.83	480	2.0	\$73.93
FAMILY PLANNING	-\$242.05	2	\$121.03	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$48,915.84	154 0	\$317.64	935	6.1 0.0	\$52.32 \$0.00
PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,273.59	43	\$331.94	64	1.5	\$223.02
CASE MANAGEMENT	\$2,132.12	33	\$64.61	33	1.0	\$64.61
FED QUALIFIED HEALTH CARE	\$90,177.07	215	\$419.43	610	2.8	\$147.83
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	-\$3,638.46	603 *	\$6.03	1,820	3.0	\$2.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	-\$4,396.19	9	\$488.47	-150	0.0	-\$29.31
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$757.73	596	\$1.27	1,970	3.3	\$0.38
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$8,205.73	40 *	\$205.14	75	1.9	\$109.41
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$8,205.73	40	\$205.14	75	1.9	\$109.41
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 319

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9,806.80	40 *	\$245.17	187	4.7	\$52.44
INPATIENT OUTPATIENT	\$0.00 \$9,806.80	0 40	\$0.00 \$245.17	0 187	0.0 4.7	\$0.00 \$52.44
OUTATIENT	\$3,800.80	40	3243.17	107	4.7	332.44
DENTAL SERVICES	\$1,165.80	8 *	\$145.73	24	3.0	\$48.58
PHARMACY	\$137,519.34	217 *	\$633.73	942	4.3	\$145.99
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$4,806.71	27 *	\$178.03	66	2.4	\$72.83
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$4,148.59	21	\$197.55	59	2.8	\$70.32
FAMILY PLANNING X-RAY AND LAB	\$55.80 \$7.26	3 1	\$18.60 \$7.26	3	1.0	\$18.60 \$7.26
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$461.97	2	\$230.99	2	1.0	\$230.99
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$133.09	1	\$133.09	1	1.0	\$133.09
IN HOME CERVICES	A4 070 40	b	64.076.40		46.5	440- 0-
IN-HOME SERVICES HOME HEALTH SERVICES	\$1,376.10	1 *	\$1,376.10	10 10	10.0	\$137.61
ADULT DAY HEALTH CARE	\$1,376.10	1	\$1,376.10		10.0	\$137.61
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,627.11	324 *	\$69.84	1,074	3.3	\$21.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$336.01	5	\$67.20	7	1.4	\$48.00
DURABLE MEDICAL EQUIPMENT	\$14,240.56	18	\$791.14	371	20.6	\$38.38
AMBULANCE SERVICES	\$483.42	5	\$96.68	18	3.6	\$26.86
REHABILITATION CENTER	\$317.04	2	\$158.52	6	3.0	\$52.84 \$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$6,948.56	324	\$0.00 \$21.45	0 664	0.0	\$10.46
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$301.52	2	\$150.76	8	4.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$585,050.87	288 *	\$2,031.43	70,015	243.1	\$8.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$494,232.70	239	\$2,067.92	59,982	251.0	\$8.24
CSTAR - PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$65,318.40	176	\$371.13	7,560	43.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$20,823.01	9	\$2,313.67	2,457	273.0	\$8.47
CERT COMM BEHAV HLTH CLINC	\$4,676.76	5	\$935.35	16	3.2	\$292.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$23,846.40	76 *	\$313.77	2,760	36.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$23,846.40	<u>0</u> 76	\$0.00 \$313.77	2,760	0.0 36.3	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$23,846.40	0	\$0.00	2,760	0.0	\$8.64 \$0.00
EPSDT SERVICES	\$1,094,224.69	243 *	\$4,502.98	110,890	456.3	\$9.87
EPSDT SCREENINGS	\$992.58	6	\$165.43	5	0.8	\$198.52
EPSDT REFERRAL SERVICES	\$1,093,232.11	241	\$4,536.23	110,885	460.1	\$9.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 60,528

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$265,547.74	951 *	\$279.23	3,224	3.4	\$82.37
INPATIENT OUTPATIENT	\$161,493.43 \$104,054.31	10 945	\$16,149.34 \$110.11	75 3,149	7.5	\$2,153.25 \$33.04
OUTPATIENT	\$104,054.31	945	\$110.11	3,149	3.3	\$33.04
DENTAL SERVICES	\$855.20	5 *	\$171.04	15	3.0	\$57.01
	1					
PHARMACY	\$3,192,134.38	12,384 *	\$257.76	23,056	1.9	\$138.45
PART D - COPAYS	\$12.66	1 *	\$12.66	6	6.0	\$2.11
PHYSICIAN RELATED	\$89,911.36	922 *	\$97.52	1,786	1.9	\$50.34
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$23,292.16	78	\$298.62	836	10.7	\$27.86
FAMILY PLANNING	\$53,045.42	729	\$72.76	713	1.0	\$74.40
X-RAY AND LAB	\$1,620.22	18	\$90.01	48	2.7	\$33.75
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$3,093.43	22	\$140.61	22	1.0	\$0.00 \$140.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,361.57	90	\$92.91	163	1.8	\$51.30
PSYCHOLOGIST SERVICES	\$498.56	3	\$166.19	4	1.3	\$124.64
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IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$23,641.58	110 *	\$214.92	515	4.7	\$45.91
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$747.09	5	\$149.42	15	3.0	\$49.81
AMBULANCE SERVICES	\$7,507.77 \$12,388.38	12 24	\$625.65 \$516.18	263 133	21.9 5.5	\$28.55 \$93.15
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$26.20	29	\$0.90	36	1.2	\$0.73
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,935.64	44	\$66.72	67	1.5	\$43.82
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,266,491.22	1,444 *	\$877.07	40,027	27.7	\$31.64
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$10,439.27	19	\$549.44	1,248	65.7	\$8.36
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$21,783.80	9 478	\$2,420.42	216	24.0	\$100.85
COMMUNITY SUPPORT WAIVER	\$98,271.36 \$186,565.79	478 63	\$205.59 \$2,961.36	11,374 24,209	23.8 384.3	\$8.64 \$7.71
CERT COMM BEHAV HLTH CLINC	\$949,431.00	962	\$986.93	2,980	3.1	\$318.60
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$22,187.52	112 *	\$198.10	2,568	22.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	2,368	0.0	\$0.04 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$22,187.52 \$0.00	112 0	\$198.10 \$0.00	2,568	22.9 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$885,722.23	1,466 *	\$604.18	56,239	38.4	\$15.75
EPSDT SCREENINGS	\$286,377.79	149	\$1,922.00	15,756	105.7	\$18.18
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$599,344.44 \$0.00	1,343 0	\$446.27 \$0.00	40,483	30.1 0.0	\$14.80 \$0.00
MANAGED CARE PREMIUMS	\$16,789,515.80	68,356 *	\$245.62	0	0.0	\$0.00
TOTAL	\$22,536,019.69	68,879 *	\$327.18	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 1,933

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	-\$1,256.18	1 *	\$1,256.18	2	2.0	\$628.09
HOSPITALS	\$283,546.29	393 *	\$721.49	2,965	7.5	\$95.63
INPATIENT OUTPATIENT	\$139,173.34 \$144,372.95	7 389	\$19,881.91 \$371.14	2,825	20.0 7.3	\$994.10 \$51.11
OUTFAILINI	\$144,572.95	309	53/1.14	2,825	7.5	331.11
DENTAL SERVICES	\$6,275.24	26 *	\$241.36	60	2.3	\$104.59
PHARMACY	\$300,056.31	341 *	\$879.93	4,856	14.2	\$61.79
PART D - COPAYS	\$2,020.37	313 *	\$6.45	1,892	6.0	\$1.07
PHYSICIAN RELATED	\$178,461.49	750 *	\$237.95	5,785	7.7	\$30.85
PHYSICIAN	\$851.91	8	\$106.49	13	1.6	\$65.53
CLINIC	\$121,353.45	623	\$194.79	5,131	8.2	\$23.65
FAMILY PLANNING X-RAY AND LAB	\$358.41 \$4,747.19	6 54	\$59.74 \$87.91	7 141	1.2 2.6	\$51.20 \$33.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,062.93	30	\$102.10	45	1.5	\$68.07
CRNA SERVICES	\$3,002.93	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,921.58	87	\$160.02	111	1.3	\$125.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$29,362.62	84	\$349.56	250	3.0	\$117.45
PSYCHOLOGIST SERVICES	\$4,803.40	37	\$129.82	87	2.4	\$55.21
IN-HOME SERVICES	\$317,867.71	162 *	\$1,962.15	56,762	350.4	\$5.60
HOME HEALTH SERVICES	\$688.05	1	\$688.05	5	5.0	\$137.61
ADULT DAY HEALTH CARE	\$4,219.72	3	\$1,406.57	1,271	423.7	\$3.32
AGED AND DISABLED WAIVER	\$242.19	2	\$121.10	39	19.5	\$6.21
PERSONAL CARE	\$263,085.37	158	\$1,665.10	46,239	292.6	\$5.69
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$5,088.20	1	\$5,088.20	332	332.0	\$15.33
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$44,544.18 \$0.00	21 0	\$2,121.15 \$0.00	8,876	422.7 0.0	\$5.02 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	670 204 02	2 202 *	¢34.00	46.025	7.0	Ć4.CE
AUDIOLOGY SERVICES	\$78,304.02 \$97.02	2,303 *	\$34.00 \$48.51	16,835	7.3	\$4.65 \$24.26
OPTOMETRIC SERVICES	\$2,365.31	28	\$84.48	47	1.7	\$50.33
DURABLE MEDICAL EQUIPMENT	\$19,199.75	122	\$157.38	11,724	96.1	\$1.64
AMBULANCE SERVICES	\$6,577.01	57	\$115.39	128	2.3	\$51.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$48,788.86	2,289	\$21.31	4,890	2.1	\$9.98
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,276.07	12	\$106.34	42	3.5	\$30.38
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,213,377.62	719 *	\$5,860.05	147,476	205.1	\$28.57
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$3,378,168.41	0 270	\$0.00 \$12,511.73	84,837	0.0 314.2	\$0.00 \$39.82
PSYCH REHAB-PRIVATE	\$31,805.26	14	\$2,271.80	665	47.5	\$47.83
CSTAR - PRIVATE	\$1,105.14	2	\$552.57	53	26.5	\$20.85
TARGETED CASE MANAGEMENT	\$179,444.16	438	\$409.69	20,769	47.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$414,580.41	131	\$3,164.74	40,499	309.1	\$10.24
CERT COMM BEHAV HLTH CLINC	\$208,274.24	197	\$1,057.23	653	3.3	\$318.95
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,158.72	58 *	\$226.87	1,523	26.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$13,158.72 \$0.00	58 0	\$226.87 \$0.00	1,523 0	26.3 0.0	\$8.64 \$0.00
EDCINT CEDMICES	64.420.55	40 ±	400.00			A
EPSDT SCREENINGS	\$1,120.67 \$0.00	13 * 0	\$86.21 \$0.00	6	0.5 0.0	\$186.78 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,120.67	13	\$86.21	6	0.5	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$5,392,932.26	2,382 *	\$2,264.04	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 752

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$73.52	1 *	\$73.52	15	15.0	\$4.90
HOSPITALS	\$105,603.69	156 *	\$676.95	1,345	8.6	\$78.52
INPATIENT OUTPATIENT	\$51,772.61 \$53,831.08	<u>4</u> 154	\$12,943.15 \$349.55	1,307	9.5 8.5	\$1,362.44 \$41.19
OUTPATIENT	\$53,831.08	154	\$349.55	1,307	8.5	\$41.19
DENTAL SERVICES	\$3,190.62	14 *	\$227.90	42	3.0	\$75.97
PHARMACY	\$72,868.66	181 *	\$402.59	740	4.1	\$98.47
PART D - COPAYS	\$414.48	92 *	\$4.51	704	7.7	\$0.59
PHYSICIAN RELATED	\$63,105.77	286 *	\$220.65	1,400	4.9	\$45.08
PHYSICIAN	\$99.88	2	\$49.94	3	1.5	\$33.29
CLINIC	\$29,952.74	215	\$139.32	1,075	5.0	\$27.86
FAMILY PLANNING	\$17.76	1	\$17.76	1	1.0	\$17.76
X-RAY AND LAB	\$5,750.98	20	\$287.55	107	5.4	\$53.75
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$1,365.28 \$0.00	21	\$65.01 \$0.00	0	2.1 0.0	\$31.03 \$0.00
RURAL HEALTH CLINICS	\$7,247.90	45	\$161.06	52	1.2	\$139.38
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$17,725.63	39	\$454.50	93	2.4	\$190.60
PSYCHOLOGIST SERVICES	\$945.60	14	\$67.54	25	1.8	\$37.82
IN-HOME SERVICES	\$61,930.80	50 *	\$1,238.62	9,897	197.9	\$6.26
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$252.32	1	\$252.32	76	76.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$60,450.87	47	\$1,286.19	9,720	206.8	\$6.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,227.61 \$0.00	2 0	\$613.81	101	50.5	\$12.15
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$11,509.68	84 *	\$137.02	2,030	24.2	\$5.67
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	2,030	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,860.14	14	\$132.87	37	2.6	\$50.27
DURABLE MEDICAL EQUIPMENT	\$6,070.51	40	\$151.76	1,753	43.8	\$3.46
AMBULANCE SERVICES	\$3,277.51	29	\$113.02	232	8.0	\$14.13
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$301.52	0 3	\$0.00 \$100.51	0 8	0.0	\$0.00 \$37.69
DISEASE WANAGEWEIN	5301.52		3100.51	8	2.7	737.03
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,450,417.84	381 *	\$6,431.54	74,532	195.6	\$32.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$2,092,600.26 \$1,679.12	197	\$10,622.34 \$419.78	46,345	235.3	\$45.15
CSTAR - PRIVATE	\$1,162.33	<u>4</u> 5	\$232.47	52 19	13.0 3.8	\$32.29 \$61.18
TARGETED CASE MANAGEMENT	\$1,102.33	271	\$470.70	14,764	54.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$152,789.03	68	\$2,246.90	13,108	192.8	\$11.66
CERT COMM BEHAV HLTH CLINC	\$74,626.14	65	\$1,148.09	244	3.8	\$305.84
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$10,108.80	37 *	\$273.21	1,170	31.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	1,170	0.0	\$0.04 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$10,108.80 \$0.00	37 0	\$273.21 \$0.00	1,170 0	31.6 0.0	\$8.64 \$0.00
EDSINT SERVICES	¢4.425.22	· ·	6400 22	2.1	4.0	A-7 0 -
EPSDT SCREENINGS	\$1,135.38 \$0.00	6 * 0	\$189.23 \$0.00	24	4.0	\$47.31 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,135.38	6	\$189.23	24	4.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		C. C. T.				
TOTAL	\$2,780,359.24	612 *	\$4,543.07	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 2,172

	FYDENINITUDES	PECIDIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	\$0.00	SERVICE 0	0.0	\$0.00
	70.00		90.00		0.0	
HOSPITALS	\$828,616.34	554 *	\$1,495.70	4,695	8.5	\$176.49
INPATIENT OUTPATIENT	\$162,458.07	19	\$8,550.42	106	5.6 8.3	\$1,532.62
OUTPATIENT	\$666,158.27	552	\$1,206.81	4,589	8.3	\$145.16
DENTAL SERVICES	\$5,906.30	27 *	\$218.75	41	1.5	\$144.06
PHARMACY	\$679,193.75	858 *	\$791.60	4,285	5.0	\$158.50
PART D - COPAYS	\$249.26	96 *	\$2.60	571	6.0	\$0.44
			·			
PHYSICIAN RELATED PHYSICIAN	\$305,548.68 \$3,344.65	837 *	\$365.05 \$278.72	8,418	10.1	\$36.30 \$111.49
CLINIC	\$185,661.78	688	\$269.86	7,032	10.2	\$26.40
FAMILY PLANNING	-\$157.38	5	\$31.48	5	1.0	\$31.48
X-RAY AND LAB	\$46,440.69	135	\$344.01	855	6.3	\$54.32
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CONA CERVICES	\$1,675.16	13	\$128.86	15	1.1	\$111.68
CRNA SERVICES	\$0.00 \$18.303.53	0 94	\$0.00 \$194.72	0 115	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$18,303.53	0	\$194.72	0	0.0	\$159.16 \$0.00
FED QUALIFIED HEALTH CARE	\$47,838.13	121	\$395.36	340	2.8	\$140.70
PSYCHOLOGIST SERVICES	\$2,442.12	13	\$187.86	26	2.0	\$93.93
IN-HOME SERVICES	\$295,657.21	164 *	\$1,802.79	53,348	325.3	\$5.54
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,924.92	2	\$1,462.46	901	450.5	\$3.25
AGED AND DISABLED WAIVER	\$20,673.17	19	\$1,088.06	3,223	169.6	\$6.41
PERSONAL CARE	\$265,948.62	160	\$1,662.18	47,849	299.1	\$5.56
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$6,110.50 \$0.00	4 0	\$1,527.63 \$0.00	1,375 0	343.8	\$4.44 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$67,267.47	2.192 *	\$30.69	5,506	2.5	\$12.22
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$4,153.21	29	\$143.21	77	2.7	\$53.94
DURABLE MEDICAL EQUIPMENT	\$8,113.06	67	\$121.09	390	5.8	\$20.80
AMBULANCE SERVICES	\$25,689.49	90	\$285.44	589	6.5	\$43.62
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$21,202.39 \$7,531.01	6 2,189	\$3,533.73 \$3.44	4,323	18.5	\$191.01 \$1.74
NON-PARTICIPATING PROV	\$0.00	2,189	\$0.00	4,323	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$578.31	9	\$64.26	16	1.8	\$36.14
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$44,130.43	45 *	\$980.68	569	12.6	\$77.56
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2,637.80 \$7,031.15	1 12	\$2,637.80 \$585.93	162 296	162.0 24.7	\$16.28 \$23.75
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$23.75 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$34,461.48	33	\$1,044.29	111	3.4	\$310.46
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,717.85	24 *	\$154.91	11	0.5	\$337.99
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,717.85	24	\$154.91	11	0.5	\$337.99
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,230,287.29	2,203 *	\$1,012.39	0	0.0	\$0.00
IVIAL	⊋∠,∠3U,∠87.∠9	Z,ZU3 *	\$1,U12.39	Ul	0.0]	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 1,180

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$748,092.63	177 *	\$4,226.51	1,051	5.9	\$711.79
INPATIENT OUTPATIENT	\$654,992.01 \$93,100.62	23 164	\$28,477.91 \$567.69	218 833	9.5 5.1	\$3,004.55 \$111.77
OUTPATIENT	\$93,100.62	104	\$507.09	833	5.1	\$111.//
DENTAL SERVICES	\$10,958.68	27 *	\$405.88	124	4.6	\$88.38
PHARMACY	\$46,887.78	394 *	\$119.00	801	2.0	\$58.54
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$300,596.33	468 *	\$642.30	6,371	13.6	\$47.18
PHYSICIAN	\$1,642.17	9	\$182.46	8	0.9	\$205.27
CLINIC	\$78,456.36	161	\$487.31	3,277	20.3	\$23.94
FAMILY PLANNING	\$2,722.71	18	\$151.26	21	1.2	\$129.65
X-RAY AND LAB	\$1,789.41	34	\$52.63	96	2.8	\$18.64
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$145.21 \$0.00	0	\$145.21 \$0.00	3	3.0	\$48.40 \$0.00
RURAL HEALTH CLINICS	\$11,380.83	44	\$258.66	54	1.2	\$210.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$201,448.16	225	\$895.33	2,854	12.7	\$70.58
PSYCHOLOGIST SERVICES	\$3,011.48	12	\$250.96	58	4.8	\$51.92
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$50,869.43	2,405 *	\$21.15	6,289	2.6	\$8.09
AUDIOLOGY SERVICES	\$175.05	2,403	\$87.53	6	3.0	\$29.17
OPTOMETRIC SERVICES	\$2,976.12	22	\$135.28	55	2.5	\$54.11
DURABLE MEDICAL EQUIPMENT	\$2,125.44	6	\$354.24	17	2.8	\$125.03
AMBULANCE SERVICES	\$41,011.34	88	\$466.04	919	10.4	\$44.63
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,581.48	2,347	\$1.95	5,292	2.3	\$0.87
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE WANGEMENT	50.00		90.00		0.0	70.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$315,667.05	290 *	\$1,088.51	1,329	4.6	\$237.52
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$1,198.52	0 1	\$0.00 \$1,198.52	236	0.0 236.0	\$0.00 \$5.08
PSYCH REHAB-PRIVATE	\$1,198.32	0	\$1,198.32	0	0.0	\$0.00
CSTAR - PRIVATE	\$142.72	1	\$142.72	1	1.0	\$142.72
TARGETED CASE MANAGEMENT	\$1,226.88	8	\$153.36	142	17.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$313,098.93	281	\$1,114.23	950	3.4	\$329.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$311.04	1 *	\$311.04	36	36.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$311.04 \$0.00	1 0	\$311.04 \$0.00	36	36.0 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$138,278.81	544 *	\$254.19	2,447	4.5	\$56.51
EPSDT SCREENINGS	\$138,278.81	122	\$239.13	134	4.5 1.1	\$56.51 \$217.71
EPSDT REFERRAL SERVICES	\$109,105.12	479	\$233.13	2,313	4.8	\$47.17
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	A C44 CC4 ==	+	45-0.5	_		
TOTAL	\$1,611,661.75	2,779 *	\$579.94	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 3,974

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$11.06	1 *	\$11.06	1	1.0	\$11.06
HOSPITALS	\$204,762.34	268 *	\$764.04	1,135	4.2	\$180.41
INPATIENT OUTPATIENT	\$128,443.73 \$76,318.61	10 266	\$12,844.37 \$286.91	90 1,045	9.0	\$1,427.15 \$73.03
CONTANENT	370,318.01	200	3280.31	1,043	3.9	\$73.03
DENTAL SERVICES	\$2,167.32	11 *	\$197.03	30	2.7	\$72.24
PHARMACY	\$556,709.62	956 *	\$582.33	3,350	3.5	\$166.18
PART D - COPAYS	\$218.43	34 *	\$6.42	282	8.3	\$0.77
DIVISIONAL DEL ATED	675.4.47.64	222 *	6225.67	4.064		\$20.22
PHYSICIAN RELATED PHYSICIAN	\$75,147.64 \$0.00	333 *	\$225.67 \$0.00	1,961	5.9	\$38.32 \$0.00
CLINIC	\$29,251.34	166	\$176.21	1,470	8.9	\$19.90
FAMILY PLANNING	\$8,000.32	96	\$83.34	86	0.9	\$93.03
X-RAY AND LAB	\$3,435.40	25	\$137.42	122	4.9	\$28.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$449.58	3 0	\$149.86	5	1.7	\$89.92
RURAL HEALTH CLINICS	\$0.00 \$9,826.87	43	\$0.00 \$228.53	66	0.0 1.5	\$0.00 \$148.89
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,595.92	58	\$406.83	201	3.5	\$117.39
PSYCHOLOGIST SERVICES	\$588.21	6	\$98.04	11	1.8	\$53.47
IN-HOME SERVICES	\$5,904.97	4 *	\$1,476.24	1,051	262.8	\$5.62
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,904.97	4	\$1,476.24	1,051	262.8	\$5.62
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18.969.77	3.260 *	\$5.82	4.402	1.3	\$4.31
AUDIOLOGY SERVICES	\$20.60	3,200	\$20.60	2	2.0	\$10.30
OPTOMETRIC SERVICES	\$1,362.47	9	\$151.39	26	2.9	\$52.40
DURABLE MEDICAL EQUIPMENT	\$1,484.71	8	\$185.59	169	21.1	\$8.79
AMBULANCE SERVICES	\$14,006.14	72	\$194.53	280	3.9	\$50.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,945.09 \$0.00	3,211	\$0.61 \$0.00	3,921	1.2 0.0	\$0.50 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$150.76	1	\$150.76	4	4.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,390,661.07	451 *	\$9,735.39	90,533	200.7	\$48.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,947,892.54	229	\$17,239.71	69,212	302.2	\$57.04
PSYCH REHAB-PRIVATE	\$42,341.84	13	\$3,257.06	518	39.9	\$81.74
CSTAR - PRIVATE	\$22,127.40	16	\$1,382.96	292	18.3	\$75.78
TARGETED CASE MANAGEMENT	\$108,483.84	219	\$495.36	12,556	57.3	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$67,219.96 \$202,595.49	15 171	\$4,481.33 \$1,184.77	7,339 616	489.3	\$9.16 \$328.89
PRIVATE PSYCH CARE UNDER AGE 22	\$202,595.49	0	\$1,184.77	0	3.6 0.0	\$328.89
STATE INSTITUTIONS	Ć04 044 22	42 *	¢4 003 50	2.422	40.4	ć20 FF
ICF/INTELLECTUAL DISABILITIES	\$81,811.32	43 *	\$1,902.59 \$0.00	2,122	49.4	\$38.55 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$64,073.40	2	\$32,036.70	69	34.5	\$928.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$17,737.92 \$0.00	41 0	\$432.63 \$0.00	2,053	50.1	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$9,235.14 \$0.00	51 *	\$181.08 \$0.00	2,120	41.6 0.0	\$4.36 \$0.00
EPSDT REFERRAL SERVICES	\$9,235.14	51	\$181.08	2,120	41.6	\$4.36
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,119,169.84	2,917 *	\$726.49	0	0.0	\$0.00
TOTAL	\$7,464,768.52	3,588 *	\$2,080.48	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 6,902

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$329,301.09	462 *	\$712.77	1.871	4.1	\$176.00
INPATIENT	\$249,956.59	31	\$8,063.12	169	5.5	\$1,479.03
OUTPATIENT	\$79,344.50	442	\$179.51	1,702	3.9	\$46.62
	4077.60	- J	40 60			400 -0
DENTAL SERVICES	\$277.60	1 *	\$277.60	3	3.0	\$92.53
PHARMACY	\$100,916.26	1,190 *	\$84.80	2,361	2.0	\$42.74
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$193,830.73	638 *	\$303.81	5,401	8.5	\$35.89
PHYSICIAN	\$3,187.45	8	\$398.43	12	1.5	\$265.62
CLINIC	\$49,342.39	186	\$265.28	4,225	22.7	\$11.68
FAMILY PLANNING X-RAY AND LAB	\$45,511.03	142 54	\$320.50 \$255.57	252 282	1.8 5.2	\$180.60 \$48.94
NURSE PRACTITIONER	\$13,800.64 \$0.00	0	\$255.57	0	0.0	\$48.94 \$0.00
PODIATRY	\$69.22	1	\$69.22	1	1.0	\$69.22
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,669.88	18	\$259.44	23	1.3	\$203.04
CASE MANAGEMENT	\$2,557.37	18	\$142.08	19	1.1	\$134.60
FED QUALIFIED HEALTH CARE	\$74,692.75	280	\$266.76	587	2.1	\$127.24
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00	0 0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,657.82	3.727 *	\$1.25	6,214	1.7	\$0.75
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$2,782.70	7	\$397.53	70	10.0	\$39.75
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,743.35 \$0.00	3,724	\$0.47 \$0.00	6,140	1.6 0.0	\$0.28 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$131.77	4	\$32.94	4	1.0	\$32.94
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$16,110.04	11 *	\$1,464.55	49	4.5	\$328.78
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00 \$16,110.04	11	\$0.00 \$1,464.55	49	0.0 4.5	\$0.00 \$328.78
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	1		4			
STATE INSTITUTIONS	\$51.84	1 *	\$51.84	6	6.0	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$51.84 \$0.00	1 0	\$51.84 \$0.00	6	6.0 0.0	\$8.64 \$0.00
EPSDT SCREENINGS	\$7,082.75	35 * 9	\$202.36	126 15	3.6	\$56.21 \$112.60
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,704.00 \$5,378.75	32	\$189.33 \$168.09	111	3.5	\$113.60 \$48.46
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$48.40 \$0.00
MANAGED CARE PREMIUMS	\$1,797,881.72	5,093 *	\$353.01	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 348,793

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,252,216.58	419 *	\$10,148.49	1,788	4.3	\$2,378.20
HOSPITALS	\$22,519,114.01	21,396 *	\$1,052.49	128,340	6.0	\$175.46
INPATIENT	\$11,971,162.52	782	\$15,308.39	8,367	10.7	\$1,430.76
OUTPATIENT	\$10,547,951.49	21,012	\$502.00	119,973	5.7	\$87.92
DENTAL SERVICES		382 *	\$186.30		1.5	\$119.81
JENIAL SERVICES	\$71,166.55	302	3100.30	594	1.5	or or other contracts of the contract of the c
PHARMACY	\$64,255,082.14	121,840 *	\$527.37	475,331	3.9	\$135.18
PART D - COPAYS	\$6,548.78	1,573 *	\$4.16	9,574	6.1	\$0.68
PHYSICIAN RELATED	\$5,671,868.28	20,026 *	\$283.23	140,070	7.0	\$40.49
PHYSICIAN CLINIC	\$14,380.64 \$2,574,099.47	66 7,261	\$217.89	158 107,124	2.4 14.8	\$91.02 \$24.03
FAMILY PLANNING	\$539,523.64	6,065	\$354.51 \$88.96	5,878	1.0	\$24.03
X-RAY AND LAB	\$234,324.87	1,143	\$205.01	6,110	5.4	\$38.35
NURSE PRACTITIONER	\$180.42	2	\$90.21	2	1.0	\$90.21
PODIATRY	\$15,731.84	114	\$138.00	251	2.2	\$62.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$187,298.74	861	\$217.54	1,168	1.4	\$160.36
CASE MANAGEMENT	\$8.31	1	\$8.31	1	1.0	\$8.31
FED QUALIFIED HEALTH CARE	\$2,085,003.61	6,150	\$339.02	19,062	3.1	\$109.38
PSYCHOLOGIST SERVICES	\$21,316.74	143	\$149.07	316	2.2	\$67.46
IN-HOME SERVICES	\$5,547,335.56	3,907 *	\$1,419.85	1,053,317	269.6	\$5.27
HOME HEALTH SERVICES	\$9,711.07	8	\$1,213.88	95	11.9	\$102.22
ADULT DAY HEALTH CARE	\$464.80	1	\$464.80	140	140.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,515,419.00	3,806	\$1,449.14	1,051,549	276.3	\$5.25
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$20,930.44	0	\$0.00 \$20,930.44	1,358	0.0 1,358.0	\$0.00 \$15.41
INDEPENDENT LIVING WAIVER	\$20,930.44	1 1	\$20,930.44	1,556	1,556.0	\$15.41
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,320,181.73	341,921 *	\$3.86	461,169	1.3	\$2.86
AUDIOLOGY SERVICES	\$218.52	7	\$31.22	9	1.3	\$24.28
OPTOMETRIC SERVICES	\$20,451.46	149	\$137.26	393	2.6	\$52.04
DURABLE MEDICAL EQUIPMENT	\$90,852.86	402	\$226.00	12,756	31.7	\$7.12
AMBULANCE SERVICES	\$734,969.55	3,117	\$235.79	15,152	4.9	\$48.51
REHABILITATION CENTER	\$1,233.87	3	\$411.29	61	20.3	\$20.23
HOSPICE	\$242,623.71 \$134.044.20	22	\$11,028.35	1,022	46.5	\$237.40
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$134,044.20	341,345 0	\$0.39 \$0.00	429,356	1.3 0.0	\$0.31 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$95,787.56	782	\$122.49	2,420	3.1	\$39.58
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
PARI-B	\$0.00	0	\$0.00	U	0.0	\$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$15,674,376.81 \$0.00	14,297 * 0	\$1,096.34 \$0.00	154,820	10.8	\$101.24 \$0.00
ID/DD WAIVER	\$488,627.58	30	\$16,287.59	6,230	207.7	\$78.43
PSYCH REHAB-PRIVATE	\$568,367.58	529	\$1,074.42	10,572	20.0	\$53.76
CSTAR - PRIVATE	\$3,273,348.75	3,864	\$847.14	73,906	19.1	\$44.29
TARGETED CASE MANAGEMENT	\$150,716.16	542	\$278.07	17,444	32.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$100,773.78	33	\$3,053.75	11,980	363.0	\$8.41
CERT COMM BEHAV HLTH CLINC	\$11,092,542.96	9,649	\$1,149.61	34,688	3.6	\$319.78
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$20,191.68	94 *	\$214.81	2,337	24.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0 94	\$0.00	2,337	0.0	\$0.00 \$8.60
FSD CASE MANAGEMENT	\$20,191.68 \$0.00	0	\$214.81 \$0.00	2,337	24.9 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$179,999.16	1,285 *	\$140.08	2,466	1.9	\$72.99
EPSDT SCREENINGS	\$46.51	3	\$15.50	2,400	0.7	\$23.26
EPSDT REFERRAL SERVICES	\$179,952.65	1,285	\$140.04	2,464	1.9	\$73.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$164,626,833.54	345,119 *	\$477.01	0	0.0	\$0.00
TOTAL	\$284,144,914.82	361,718 *	\$785.54	575,396	1.6	\$493.82

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 02/28/25: 26,390

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS 0 *	COST PER RECIPIENT \$0.00	UNITS OF SERVICE 0	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
NORSING FACILITIES	50.00	0 -	\$0.00	U	0.0	50.00
HOSPITALS	\$12,076.19	68 *	\$177.59	171	2.5	\$70.62
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$12,076.19	68	\$177.59	171	2.5	\$70.62
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$19.398.69	960 *	\$20.21	1,074	1.1	\$18.06
PART D - COPAYS	\$29.24	18 *	\$1.62	46	2.6	\$0.64
		820 *		1,274		\$74.03
PHYSICIAN RELATED PHYSICIAN	\$94,315.83 \$0.00	0	\$115.02 \$0.00	1,274	1.5	\$0.00
CLINIC	\$4,908.69	45	\$109.08	69	1.5	\$71.14
FAMILY PLANNING	\$62,633.28	641	\$97.71	706	1.1	\$88.72
X-RAY AND LAB	\$11,086.97	107	\$103.62	389	3.6	\$28.50
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,978.25	10	\$197.83	9	0.9	\$219.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,708.64	69	\$198.68	101	1.5	\$135.73
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	<u>0</u>	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0 0	\$0.00	0 0	0.0 0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
EPSDT SERVICES		1 *		2		
EPSDT SCREENINGS	\$9.78 \$0.00	0	\$9.78 \$0.00	0	2.0	\$4.89 \$0.00
EPSDT REFERRAL SERVICES	\$9.78	1	\$9.78	2	2.0	\$4.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$125,829.73	1,718 *	\$73.24	0		\$0.00

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.