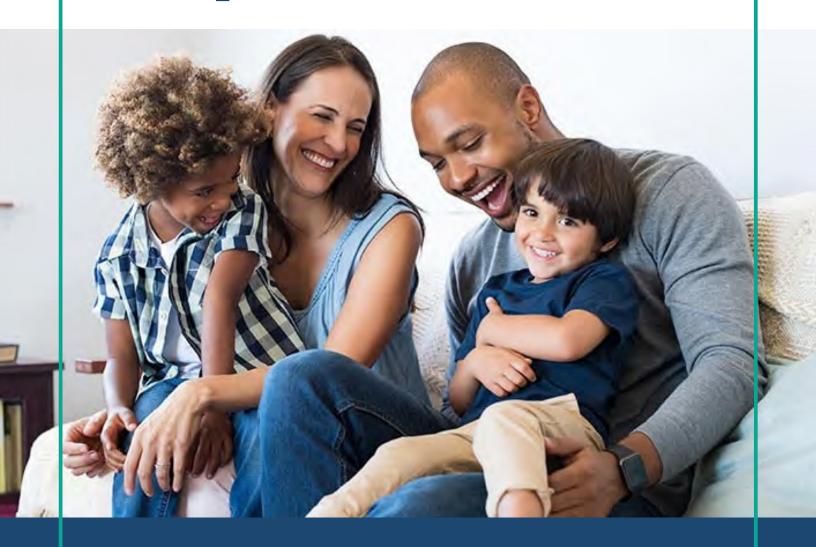


# Family Support Division MO HealthNet Division

# Monthly Management Report March 2025

# OUR MISSION

Empower Missourians to live safe, healthy, & productive lives





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#### Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

#### **GLOSSARY**

#### Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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## **TEMPORARY ASSISTANCE**

Figure 1
Temporary Assistance Families

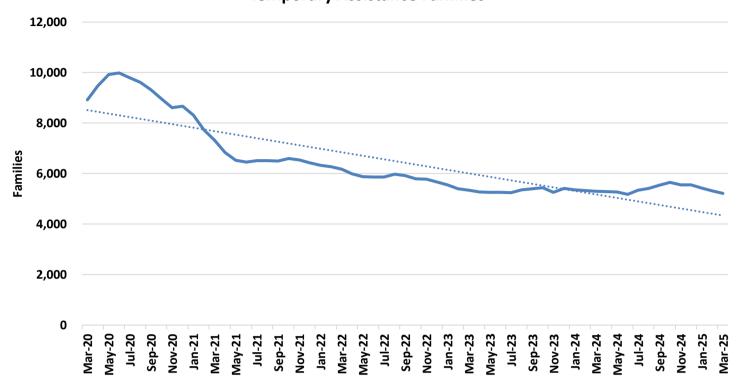
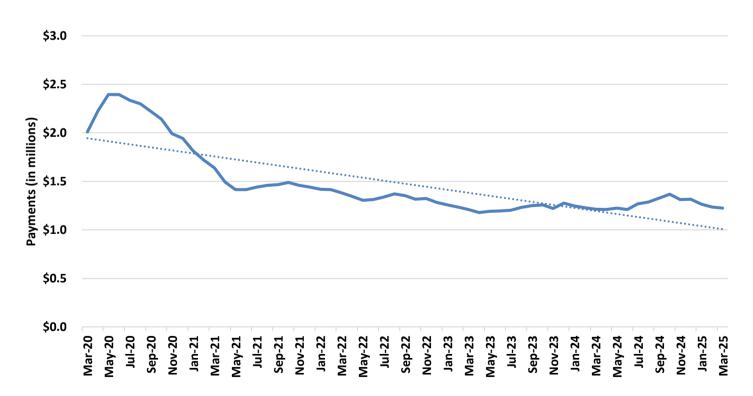


Figure 2
Temporary Assistance Payments



## TABLE 1 TEMPORARY ASSISTANCE MARCH 2025

	Mar-2025	Feb-2025	Jan-2025	Mar-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TENADODA DV. ACCICTANICE							
*** TEMPORARY ASSISTANCE	1 200	4 272	4 625	4 506	4 20/	24.20/	4.4.50/
APPLICATIONS RECEIVED	1,288	1,272	1,635	1,506	1.3%	-21.2%	-14.5%
APPLICATIONS APPROVED	359	334	406	372	7.5%	-11.6%	-3.5%
APPLICATIONS REJECTED	957	1,064	1,164	918	-10.1%	-17.8%	4.2%
APPLICATIONS PENDING	835	950	1,149	1,151	-12.1%	-27.3%	-27.5%
AVERAGE DAYS TO PROCESS	25	29	30	28	-14.8%	-16.5%	-10.6%
REVIEWS COMPLETED	375	374	387	351	0.3%	-3.1%	6.8%
REVIEWS OVERDUE	33	32	34	107	3.1%	-2.9%	-69.2%
CHILDREN ONLY							
FAMILIES	2,258	2,273	2,297	2,465	-0.7%	-1.7%	-8.4%
CHILDREN	3,894	3,954	4,006	4,327	-1.5%	-2.8%	-10.0%
PAYMENTS	\$437,204	\$441,467	\$446,277	\$484,284	-1.0%	-2.0%	-9.7%
ONE PARENT							
FAMILIES	2,691	2,756	2,839	2,630	-2.4%	-5.2%	2.3%
CHILDREN	5,076	5,207	5,434	4,837	-2.5%	-6.6%	4.9%
PARENTS/CARETAKERS	2,694	2,757	2,840	2,633	-2.3%	-5.1%	2.3%
PERSONS	7,770	7,964	8,274	7,470	-2.4%	-6.1%	4.0%
PAYMENTS	\$693,931	\$696,251	\$721,620	\$657,968	-0.3%	-3.8%	5.5%
TWO PARENTS							
FAMILIES	263	279	293	206	-5.7%	-10.2%	27.7%
CHILDREN	763	766	789	563	-0.4%	-3.3%	35.5%
PARENTS/CARETAKERS	525	556	577	410	-5.6%	-9.0%	28.0%
PERSONS	1,288	1,322	1,366	973	-2.6%	-5.7%	32.4%
PAYMENTS	\$93,524	\$97,069	\$97,868	\$70,385	-3.7%	-4.4%	32.9%
A11							
ALL	F 242	F 200	F 420	F 204	4.00/	4.00/	4.70/
TOTAL FAMILIES	5,212	5,308	5,429	5,301	-1.8%		-1.7%
TOTAL CHILDREN	9,733	9,927	10,229	9,727	-2.0%	-4.8%	0.1%
TOTAL PARENTS/CARETAKERS	3,219	3,313	3,417	3,043	-2.8%		
TOTAL PERSONS	12,952	13,240	13,646	12,770	-2.2%		
TOTAL PAYMENTS	\$1,224,659	\$1,234,787	\$265,765	\$1,212,637	-0.8%		
AVERAGE PER FAMILY	\$234.97	\$232.63	\$233.15	\$228.76	1.0%	0.8%	2.7%
*** TEB							
APPLICATIONS APPROVED	14	16	9	15	-12.5%		
APPLICATIONS REJECTED	56	85	95	74	-34.1%	-41.1%	-24.3%
FAMILIES	125	109	119	171	14.7%	5.0%	-26.9%
CHILDREN	256	228	252	345	12.3%	1.6%	-25.8%
PARENTS/CARETAKERS	129	111	121	163	16.2%	6.6%	-20.9%
PERSONS	385	339	373	508	13.6%	3.2%	-24.2%
PAYMENTS	\$6,850	\$5,450	\$6,400	\$8,550	25.7%	7.0%	-19.9%
*** TA DIVERSION							
FAMILIES	0	0	0	1	0.0%	0.0%	-100.0%
PAYMENTS	\$0	\$0	\$0	\$702	0.0%		

# TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,288	359	957	1,316
ADAIR	8	2	1	3
ANDREW	0	0	0	0
ATCHISON	0	0	0	0
AUDRAIN	5	0	2	2
BARRY	5	0	4	4
BARTON	5	1	4	5
BATES	0	0	3	3
BENTON	1	1	1	2
BOLLINGER	3	0	3	3
BOONE	34	7	20	27
BUCHANAN	35	12	22	34
BUTLER	14	0	17	17
CALDWELL	0	0	1	1
CALLAWAY	6	3	3	6
CAMDEN	5	2	5	7
CAPE GIRARDEAU	13	5	13	18
CARROLL	0	1	13	2
CARTER	3	0	3	3
CASS	16			19
		3	16	
CEDAR	1	2	4	6
CHARITON	2	0	3	3
CHRISTIAN	12	2	12	14
CLARK	0	0	1	1
CLAY	58	16	38	54
CLINTON	0	1	1	2
COLE	23	6	15	21
COOPER	2	0	0	0
CRAWFORD	4	2	4	6
DADE	1	0	0	0
DALLAS	1	0	1	1
DAVIESS	0	0	0	0
DE KALB	3	0	0	0
DENT	5	1	2	3
DOUGLAS	1	0	2	2
DUNKLIN	6	1	6	7
FRANKLIN	20	3	13	16
GASCONADE	1	0	0	0
GENTRY	1	0	1	1
GREENE	50	14	55	69
GRUNDY	1	1	1	2
HARRISON	2	1	1	2
HENRY	2	0	0	0
HICKORY	1	0	0	0
HOLT	0	0	0	0
HOWARD	0	0	1	1
HOWELL	11	2	9	11
IRON	7	1	3	4
JACKSON	239	78	158	236
JASPER	31	13	19	32
JEFFERSON	22	3	26	29
JOHNSON	8	3	9	12
KNOX	0	0	0	0
LACLEDE	8	2	9	11
LAFAYETTE	9	1	6	7
LAWRENCE	6	1	8	9
LEWIS	1	0	2	2
LINCOLN	11	2	8	10

# TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	1	3	4
LIVINGSTON	3	2	1	3
MACON	2	0	5	5
MADISON	1	1	1	2
MARIES	1	0	1	1
MARION	8	1	4	5
MCDONALD	8	1	3	4
MERCER	0	0	0	0
MILLER	5	1	6	7
MISSISSIPPI	4	0	5	5
MONITEAU	3	0	2	2
MONROE	1	1	3	4
MONTGOMERY	2	0	1	1
MORGAN	1	1	1	2
NEW MADRID	11	2	6	8
NEWTON	9	1	6	7
NODAWAY	5	1	2	3
OREGON	3	0	1	1
OSAGE		0		0
OZARK	0 2	0	0	0
PEMISCOT	11	4	6	10
PERRY	0	0	2	2
PETTIS	7	2	9	11
PHELPS	7	3	2	5
PIKE	2	1	1	2
PLATTE	12	1	5	6
POLK	3	0	1	1
PULASKI	11	3	9	12
PUTNAM	3	1	1	2
RALLS	1	0	0	0
RANDOLPH	9	6	4	10
RAY	0	1	1	2
REYNOLDS	3	0	1	1
RIPLEY	3	1	6	7
SALINE	5	1	3	4
SCHUYLER	1	0	0	0
SCOTLAND	1	0	3	3
SCOTT	8	5	8	13
SHANNON	2	0	2	2
SHELBY	2	1	0	1
ST CHARLES	28	5	36	41
ST CLAIR	1	0	3	3
ST FRANCOIS	21	3	16	19
ST LOUIS CITY	124	47	73	120
ST LOUIS COUNTY	186	55	127	182
STE GENEVIEVE	3	1	2	3
STODDARD	9	1	2	3
STONE	10	3	6	9
SULLIVAN	2	0	1	1
TANEY	5	1	11	12
TEXAS	4	0	2	2
<del> </del>				7
VERNON	11	3	4	
WARREN	3	0	5	5
WASHINGTON	3	0	1	1
WAYNE	4	0	4	4
WEBSTER	4	1	3	4
WORTH	0	0	0	0
WRIGHT	2	2	6	8
NOT AVAILABLE	2	1	1	2

## TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MARCH 2025

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,258	2,691	263	5,212	\$1,224,659	\$234.97	125	\$6,850
ADAIR	13	3	2	18	\$3,707	\$205.94	0	\$0
ANDREW	4	4	1	9	\$2,023	\$224.78	0	\$0
ATCHISON	0	2	0	2	\$526	\$263.00	0	\$0
AUDRAIN	11	8	0	19	\$4,056	\$213.47	1	\$50
BARRY	13	11	3	27	\$6,443	\$238.63	0	\$0
BARTON	3	8	0	11	\$2,658	\$241.64	1	\$50
BATES	5	2	2	9	\$2,085	\$231.67	0	\$0
BENTON	7	6	0	13	\$2,405	\$185.00	0	\$0
BOLLINGER	2	5	0	7	\$1,659	\$237.00	0	\$0
BOONE	55	58	2	115	\$26,115	\$227.09	6	\$300
BUCHANAN	55	67	14	136	\$32,756	\$240.85	2	\$100
BUTLER	38	24	1	63	\$13,397	\$212.65	4	\$200
CALDWELL	1	4	1	6	\$1,438	\$239.67	0	\$0
CALLAWAY	16	10	2	28	\$7,352	\$262.57	0	\$0
CAMDEN	8	8	2	18	\$5,045	\$280.28	0	\$0
CAPE GIRARDEAU	36	25	1	62	\$13,501	\$217.76	2	\$100
CARROLL	4	2	1	7	\$1,176	\$168.00	0	\$0
CARTER	1	4	1	6	\$2,374	\$395.67	0	\$0
CASS	15	22	2	39	\$8,970	\$230.00	0	\$0
CEDAR	8	9	1	18	\$4,105	\$228.06	0	\$0
CHARITON	3	1	0	4	\$623	\$155.75	0	\$0
CHRISTIAN	20	18	3	41	\$9,005	\$219.63	0	\$0
CLARK	2	3	0	5	\$1,238	\$247.60	0	\$0
CLAY	45	70	3	118	\$28,568	\$242.10	4	\$200
CLINTON	2	5	1	8	\$2,054	\$256.75	0	\$200
COLE	27	43	1	71	\$15,956	\$224.73	1	\$50
COOPER	3	2	0	5	\$1,052	\$210.40	0	\$0 \$0
CRAWFORD	12	8	0	20	\$4,331	\$216.55	0	\$0
DADE	1	2	0	3	\$702	\$234.00	1	\$50
DALLAS	9	2	1	12	\$2,459	\$204.92	1	\$50
DAVIESS	1	1	0	2	\$524	\$262.00	0	\$50 \$0
DE KALB	2	2	0	4	\$324	\$204.00	0	\$0 \$0
DENT	6	7	1	14	\$3,051	\$217.93	1	\$50
DOUGLAS	5	4	0	9	\$2,142	\$238.00	0	\$30 \$0
DUNKLIN	53	40	1	94	\$2,142	\$238.00	0	\$0 \$0
FRANKLIN	34	29	3	66	\$15,272	\$224.00	0	\$0 \$0
GASCONADE	34		0			\$231.39	0	\$0 \$0
<u> </u>		2		5	\$1,082		0	\$0 \$0
GENTRY	1	0	0	1	\$136	\$136.00		
GREENE	97	127	29	253	\$59,713	\$236.02	12	\$750
GRUNDY	5	3	0	8	\$1,717	\$214.63	0	\$0
HARRISON	10	4	0	14	\$2,746	\$196.14	0	\$0
HENRY	9	4	3	16	\$4,154	\$259.63	0	\$0
HICKORY	4	7	0	11	\$2,228	\$202.55	0	\$0
HOLT	1	1	0	2	\$468	\$234.00	0	\$0
HOWARD	2	1	0	3	\$509	\$169.67	1	\$50
HOWELL	27	21	0	48	\$10,209	\$212.69	1	\$50
IRON	6	5	1	12	\$2,229	\$185.75	1	\$50
JACKSON	314	540	46	900	\$224,730		26	\$1,400
JASPER	54	56	11	121	\$28,983	\$239.53	3	\$250
JEFFERSON	30	52	3	85	\$19,683	\$231.56	4	\$200
JOHNSON	13	17	1	31	\$7,305	\$235.65	1	\$50
KNOX	1	0	0	1	\$136	\$136.00	0	\$0
LACLEDE	21	20	2	43	\$9,761	\$227.00	1	\$50
LAFAYETTE	9	6	1	16	\$2,902	\$181.38	1	\$50
LAWRENCE	9	16	1	26	\$5,808	\$223.38	0	\$0
LEWIS	4	3	0	7	\$1,654	\$236.29	0	\$0
LINCOLN	18	15	0	33	\$7,619		4	\$200

## TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MARCH 2025

				TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	8	4	0	12	\$2,856	\$238.00	0	\$0
LIVINGSTON	7	2	0	9	\$1,916	\$212.89	0	\$0
MACON	2	5	0	7	\$1,852	\$264.57	0	\$0
MADISON	10	7	2	19	\$3,891	\$204.79	1	\$50
MARIES	0	1	1	2	\$384	\$192.00	0	\$0
MARION	9	18	0	27	\$6,009	\$222.56	0	\$0
MCDONALD	19	8	2	29	\$7,329	\$252.72	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	15	8	3	26	\$6,507	\$250.27	0	\$0
MISSISSIPPI	13	11	0	24	\$5,606	\$233.58	0	\$0
MONITEAU	4	2	0	6	\$1,359	\$226.50	0	\$0
MONROE	1	3	0	4	\$612	\$153.00	0	\$0
MONTGOMERY	3	1	0	4	\$798	\$199.50	0	\$0
MORGAN	16	8	0	24	\$5,790	\$241.25	0	\$0
NEW MADRID	11	18	1	30	\$6,418	\$213.93	1	\$50
NEWTON	30	22	2	54	\$13,671	\$253.17	1	\$50 \$50
NODAWAY	5	7	1	13	\$2,932	\$225.54	0	\$30 \$0
OREGON	5	7	0	12	\$2,932	\$198.42	0	\$0 \$0
OSAGE	0	2	1	3	\$2,381	\$376.67	0	\$0 \$0
OZARK	4	5	1	10			0	\$0 \$0
	31	26		58	\$2,038 \$13,509	\$203.80	_	
PEMISCOT			1	58 12		\$232.91	1	\$100
PERRY	6	6	0		\$2,253	\$187.75	0	\$0
PETTIS	32	20	1	53	\$12,428	\$234.49	3	\$150
PHELPS	13	21	0	34	\$8,439	\$248.21	1	\$50
PIKE	6	5	0	11	\$2,574	\$234.00	0	\$0
PLATTE	12	24	2	38	\$9,256	\$243.58	1	\$50
POLK	11	7	0	18	\$4,012	\$222.89	1	\$100
PULASKI	17	21	1	39	\$8,438	\$216.36	2	\$100
PUTNAM	0	2	0	2	\$526	\$263.00	0	\$0
RALLS	3	1	0	4	\$1,081	\$270.25	0	\$0
RANDOLPH	11	13	2	26	\$5,292	\$203.54	0	\$0
RAY	5	11	0	16	\$3,355	\$209.69	0	\$0
REYNOLDS	4	2	1	7	\$1,892	\$270.29	0	\$0
RIPLEY	6	5	3	14	\$3,096	\$221.14	1	\$50
SALINE	20	16	1	37	\$9,080	\$245.41	0	\$0
SCHUYLER	0	1	0	1	\$171		0	\$0
SCOTLAND	0	2	0	2	\$350	\$175.00	0	\$0
SCOTT	31	35	0	66	\$13,930	\$211.06	3	\$150
SHANNON	5	5	2	12	\$3,224	\$268.67	0	\$0
SHELBY	0	1	0	1	\$202	\$202.00	0	\$0
ST CHARLES	27	42	3	72	\$17,923	\$248.93	2	\$100
ST CLAIR	5	2	2	9	\$1,938	\$215.33	0	\$0
ST FRANCOIS	43	24	2	69	\$15,210	\$220.43	0	\$0
ST LOUIS CITY	265	298	49	612	\$144,989	\$236.91	10	\$500
ST LOUIS COUNTY	271	387	22	680	\$158,436	\$232.99	14	\$800
STE GENEVIEVE	3	6	0	9	\$1,933		0	\$0
STODDARD	14	20	0	34	\$7,038		0	\$0
STONE	7	7	1	15	\$3,454	<del> </del>	0	
SULLIVAN	4	4	0	8	\$2,146	<del> </del>	0	\$0
TANEY	15	21	1	37	\$8,248	<del> </del>	1	\$100
TEXAS	6	10		18	\$4,750	<del></del>	0	\$0
VERNON	12	13	3	28	\$6,721	<del> </del>	2	\$100
WARREN	16	18	0	34	\$7,309	\$214.97	0	\$100
WASHINGTON	13	10	0	23	\$5,406	ļ	0	\$0 \$0
WAYNE	7	9	0	16	\$3,400	<del> </del>	0	\$0 \$0
WEBSTER	7		0	16			0	\$0 \$0
WORTH		12			\$4,737	<del> </del>		\$0 \$0
	7	0	0	0	\$0	<u>├</u>	0	\$0 \$0
WRIGHT	/	14 12	0	23 15	\$6,112 \$3,636	\$265.74 \$242.40	0	\$0 \$0

## TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS MARCH 2025

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,212	9,733	3,219	12,952	125	256	129	385	13,337
ADAIR	18	30		37	0	0	0	0	37
ANDREW	9	14	6	20	0	0	0	0	20
ATCHISON	2	3	2	5	0	0	0	0	5
AUDRAIN	19	28		36	1	1	1	2	38
BARRY	27	47	17	64	0	0	0	0	64
BARTON	11	18	<u> </u>	26	1	4	1	5	31
BATES	9	16		22	0	0	0	0	22
BENTON	13	16	6	22	0	0	0	0	22
BOLLINGER	7	15	5	20	0	0	0	0	20
BOONE	115	205	62	267	6	10	6	16	283
BUCHANAN	136	245	95	340	2	2	2	4	344
BUTLER	63	103	26	129	4	12	4	16	145
CALDWELL	6	8	6	14	0	0	0	0	14
CALLAWAY	28	56	14	70	0	0	0	0	70
CAMDEN	18	39	12	51	0	0	0	0	51
CAPE GIRARDEAU	62	113	27	140	2	4	2	6	146
CARROLL	7	11	4	15	0	0	0	0	15
CARTER	6	17	6	23	0	0	0	0	23
CASS	39	69	26	95	0	0	0	0	95
CEDAR	18	30	11	41	0	0	0	0	41
CHARITON	4	5	1	6	0	0	0	0	6
CHRISTIAN	41	68	24	92	0	0	0	0	92
CLARK	5	9	3	12	0	0	0	0	12
CLAY	118	216	76	292	4	11	4	15	307
CLINTON	8	15	7	22	0	0	0	0	22
COLE	71	122	45	167	1	2	1	3	170
COOPER	5	10	2	12	0	0	0	0	12
CRAWFORD	20	35	8	43	0	0	0	0	43
DADE	3	4		6	1	1	1	2	8
DALLAS	12	18		22	1	3	1	4	26
DAVIESS	2	5	<u> </u>	6	0	0	0	0	6
DE KALB	4	<u></u>	2	10	0	0	0	0	10
DENT	14	23	9	32	1	4	1	5	37
DOUGLAS	9	2 <u>5</u> 18		22	0	0		0	22
DUNKLIN	94	165	42	207	0	0	0	0	207
FRANKLIN	66	122	35	157	0	0	0	0	157
GASCONADE	5	8	ļ	10	0	0	0	0	10
	1	<u>8</u> 1	0	10	0	0	0	0	
GENTRY GREENE	253	463	185		12	18		32	690
GRUNDY	8	12	3	648	0	0	14 0	0	680
			Ļ						15
HARRISON	14	19		23	0	0	0	0	23
HENRY	16	34	<b></b>	44	0	0	0	0	44
HICKORY	11	18		25	0	0	0	0	25
HOLT	2	3		4	0	0	0	0	4
HOWARD	3	6		7	1	2	1	3	10
HOWELL	48	74	·	95	1	1	1	2	97
IRON	12	16		23	1	5	1	6	29
JACKSON	900	1,807	632	2,439	26	57	29	86	2,525
JASPER	121	230		308	3	5	3	8	316
JEFFERSON	85	148	<del> </del>	206	4	5	4	9	215
JOHNSON	31	58	<u> </u>	77	1	1	1	2	79
KNOX	1	1		1	0	0	0	0	1
LACLEDE	43	83		107	1	1	0	1	108
LAFAYETTE	16	20		28	1	1	1	2	30
LAWRENCE	26	44		62	0	0	0	0	62
LEWIS	7	13		16	0	0	0	0	16
LINCOLN	33	60	15	75	4	7	4	11	86

## TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS MARCH 2025

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES RECEIVING	CHILDREN	CARETAKERS RECEIVING	PERSONS	FAMILIES RECEIVING	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TA & TEB PERSONS
LINN	RECEIVING 12	RECEIVING 23	KECEIVING 5	RECEIVING 28	RECEIVING 0	RECEIVING 0	CARETAKERS	RECEIVING 0	28
LIVINGSTON	9	15	2	17	0	0	0	0	17
MACON	7	19	5	24	0	0	0	0	24
MADISON	19	31	11	42	1	1	1	2	44
MARIES	2	4	3		0	0	0	0	7
MARION	27	43	18	61	0	0	0	0	61
MCDONALD	29	65	12	77	1	2	1	3	80
MERCER	0	0	0	0	0	0	0	0	0
MILLER	26	61	14	75	0	0	0	0	75
MISSISSIPPI	24	47	11	58	0	0	0	0	58
MONITEAU	6	12	2	14	0	0	0	0	14
MONROE	4	6	3	9	0	0	0	0	9
MONTGOMERY	4	6	1	7	0	0	0	0	7
MORGAN	24	49	8	57	0	0	0	0	57
NEW MADRID	30	50	20	70	1	3	1	4	74
NEWTON	54	114	26	140	1	2	1	3	143
NODAWAY	13	19	9	28	0	0	0	0	28
OREGON	12	17	7	24	0	0	0	0	24
OSAGE	3	11	4	15	0	0	0	0	15
OZARK	10	17	7	24	0	0	0	0	24
PEMISCOT	58	117	28	145	1	4	1	5	150
PERRY	12	17	6	23	0	0	0	0	23
PETTIS	53	106	22	128	3	6	4	10	138
PHELPS	34	64	21	85	1	3	1	4	89
PIKE	11	22	5	27	0	0	0	0	27
PLATTE	38	75	28	103	1	2	2	4	107
POLK	18	29	7	36	1	3	1	4	40
PULASKI	39	62	23	85	2	4	2	6	91
PUTNAM	2	3	2	5	0	0	0	0	5
RALLS	4	10	1	11	0	0	0	0	11
RANDOLPH	26	36	17	53	0	0	0	0	53
RAY	16	22	11	33	0	0	0	0	33
REYNOLDS	7	18	4	22	0	0	0	0	22
RIPLEY	14	24	11	35	1	4	1	5	40
SALINE	37	74	18	92	0	0		0	92
SCHUYLER	1	3	1	4	0	0	0	0	4
SCOTLAND	2	3	2	5	0	0	0	0	5
SCOTT	66	108	35	143	3	9	1	10	153
SHANNON	12	20	9	29	0	0	0	0	29
SHELBY	1	1	1	2	0	0	0	0	2
ST CHARLES	72	123	48	171	2	5	2	7	178
ST CLAIR	9	14	6	20	0	0	0	0	20
ST FRANCOIS	69	122	28	150	0	0	0	0	150
ST LOUIS CITY	612	1,256	397	1,653	10	16	10	26	1,679
ST LOUIS COUNTY STE GENEVIEVE	680	1,246	431	1,677	14	29	14	43	1,720
	9 34	16 54	6	22	0	0	0	0	22
STODDARD			20	74	0	0	0	0	74 37
STONE	15	28 17	9	37 21	0	0	0	0	21
SULLIVAN	37	64							
TANEY TEXAS	18	36	23 14	87 50	0	0	1 0	3 0	90 50
VERNON	28	51	19	70	2	4	2	6	76
WARREN	34	49	18	67	0	0	0	0	67
WASHINGTON	23	50	10	60	0	0	0	0	60
WAYNE	16	28	9	37	0	0	0	0	37
WEBSTER	19	33	12	45	0	0	0	0	45
WORTH	0	0	0	45 0	0	0	0	0	0
WRIGHT	23	52	18	70	0	0		0	70
NOT AVAILABLE	15	27	12	39	0	0		0	39

## TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE MARCH 2025

	TOTAL	EDUCATION	VOC EDUC			JOB			
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ		
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER	
STATEWIDE	521	40	45	3	0	182	271	30	
ADAIR	1	0	0	0	0	1	0	0	
ANDREW	0	0	0	0	0	0	0	0	
ATCHISON	0	0	0	0	0	0	0	0	
AUDRAIN	1	0	0	0	0	0	1	0	
BARRY	4	0	1	0	0	1	2	0	
BARTON	0	0	0	0	0	0	0	0	
BATES	3	1	0	0	0	4	0	0	
BENTON	1	0	1	0	0	0	0	0	
BOLLINGER	1	0	0	0	0	1	0	0	
BOONE	16	2	1	0	0	5	9	0	
BUCHANAN	11	1	0	0	0	7	4	0	
BUTLER	7	0	0	0	0	3	4	0	
CALDWELL	1	0	0	0	0	1	0	0	
CALLAWAY	3	0	1	0	0	1	1	0	
CAMDEN	5	0	0	0	0	3	2	0	
CAPE GIRARDEAU	7	1	0	0	0	0	7	1	
CARROLL	0	0	0	0	0	0	0	0	
CARTER	1	0	0	0	0	1	0	0	
CASS	4	0	2	0	0	1	1	0	
	0	0	0	0			0		
CEDAR					0	0		0	
CHARITON	0	0	0	0	0	0	0	0	
CHRISTIAN	4	1	0	0	0	2	1	0	
CLARK	1	0	0	0	0	1	0	0	
CLAY	15	0	1	0	0	2	11	1	
CLINTON	0	0	0	0	0	0	0	0	
COLE	16	0	0	0	0	4	13	0	
COOPER	0	0	0	0	0	0	0	0	
CRAWFORD	1	0	0	0	0	1	0	0	
DADE	1	0	0	0	0	0	1	0	
DALLAS	0	0	0	0	0	0	0	0	
DAVIESS	0	0	0	0	0	0	0	0	
DE KALB	0	0	0	0	0	0	0	0	
DENT	0	0	0	0	0	0	0	0	
DOUGLAS	0	0	0	0	0	0	0	0	
DUNKLIN	4	1	0	0	0	0	3	0	
FRANKLIN	1	0	0	0		0	1	0	
GASCONADE	0	0	0	0	0	0	0	0	
GENTRY	0	0	0	0	0	0	0	0	
GREENE	34	1	0	0	0	11	21	2	
GRUNDY	1	0	0	0	0	1	0	0	
HARRISON	0	0	0	0	0	0	0	0	
HENRY	0	0	0	0	0	0	0	0	
HICKORY	3	0	1	0	0	3	0	0	
HOLT	0	0	0	0	0	0	0	0	
HOWARD	1	0	0	0	0	0	1	0	
HOWELL	2	0	0	0	0	0	2	0	
IRON	1	0	0	0	0	0	1	0	
JACKSON	121	8	6	2	0	56	58	2	
JASPER	25	15	2	0	0	3	6	0	
JEFFERSON	5	0	1	0	0	0	4	0	
JOHNSON	5	0	2	0	0	3	3	0	
KNOX	0	0	0	0	0	0	0	0	
LACLEDE	7	0	0	0	0	3	4	0	
LAFAYETTE	1	0	0	0	0	0	1	0	
LAWRENCE	2	0	0	0	0	0	2	0	
LEWIS	2	0	0	0	0	1	2	0	
LINCOLN	5	0		0		0	5	0	

## TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE MARCH 2025

	TOTAL EDUCATION VOC EDUC JOB							
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	2	0	0	0	0	0	2	0
MARIES	0	0	0	0	0	0	0	0
MARION	2	0	0	0	0	1	2	0
MCDONALD	4	0	1	0	0	2	1	0
MERCER	0	0	0	0	0	0	0	0
MILLER	4	0	0	0	0	2	1	1
MISSISSIPPI	6	0	0	1	0	1	2	2
MONITEAU	1	0	0	0	0	0	0	1
MONROE	2	0	0	0	0	0	1	1
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	1	0	1	0	0	0	0	0
NEW MADRID	4	0	0	0	0	1	3	1
NEWTON	6	2	1	0	0	0	3	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	1	0	1	0	0	0	0	0
OSAGE	1	0	1	0	0	1	0	0
OZARK	1	0	1	0	0	0	0	0
PEMISCOT	7	0	0	0	0	3	4	2
PERRY	2	0	0	0	0	0	1	1
PETTIS	9	1	1	0	0	4	6	0
PHELPS	3	0	2	0	0	2	0	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	6	2	2	0	0	1	2	0
POLK	3	0	0	0	0	1	2	0
PULASKI	5	0	0	0	0	2	4	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	1	0	0	0	0	1	0	0
RAY	1	0	0	0	0	0	0	1
REYNOLDS	1	0	0	0	0	1	1	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	3	0	1	0	0	2	2	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	1	0	0	0	0	1	0	0
SCOTT	4	0	1	0	0	2	2	0
SHANNON	5	0	1	0	0	1	2	1
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	4	0	0	0	0	1	1	2
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	11	0	0	0	0	3	6	2
ST LOUIS CITY	16	0	1	0	0	5	7	3
ST LOUIS COUNTY	50	2	5	0	0	14	28	4
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	5	1	1	0	0	2	2	0
STONE	1	0	0	0	0	0	1	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	0	0	0	0	1	0
TEXAS	4	1	0	0	0	2	3	1
VERNON	4	0	2	0	0	0	2	0
WARREN	4	0	0	0	0	1	3	0
WASHINGTON	3	0	1	0	0	2	2	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	2	0	0	0	0	1	1	1
WORTH	0		0	0	0	0	0	0
WRIGHT	4	0	2	0	0	1	1	0
	·		<u>-</u>			-1	-1	

## TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING MARCH 2025

		CY 2025-				
	Mar-2025	TO-DATE	CY2024	CY2023	CY 2022	CY 2021
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	6	11	48	31	52	55
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	11	25	42	60	109
COUNT OF POSITIVE DRUG TESTS	0	0	6	0	0	3
COUNT OF NEGATIVE DRUG TESTS	0	0	7	15	15	13
COUNT OF DID NOT COOPERATE	0	0	0	0	0	1
COUNT OF NO SHOWS	0	0	23	54	78	141
COUNT OF UNABLE TO LOCATE	0	0	0	0	1	0
# PENDING TESTS BUT TA CASE CLOSES	4	10	9	1	5	1
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	3	7	3	7	14	15
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	5	0	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	0	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	0	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	1	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	2	5	1	8
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	5	3	13	6
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	1	11	8	8	28
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	0	1	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	0	24	52	98	139
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	0	9	9	6	12
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	1	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

## **SNAP**

Figure 3
SNAP Households

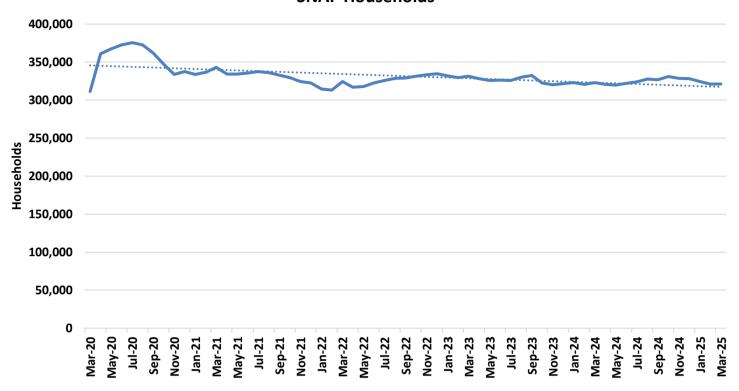
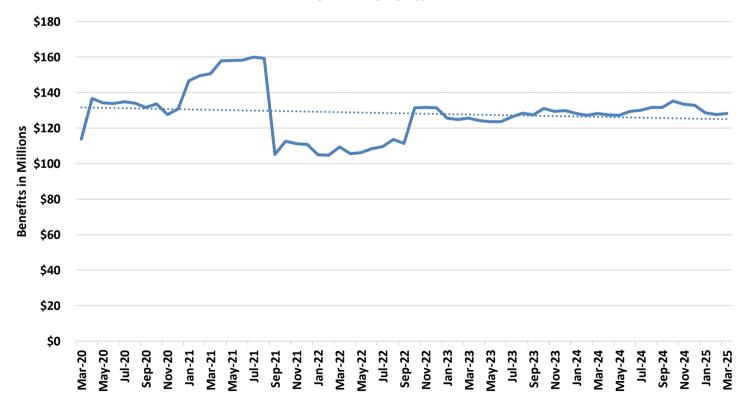


Figure 4
SNAP Benefits



# TABLE 7 SNAP PROGRAM PARTICIPATION MARCH 2025

	Mar-2025	Feb-2025	Jan-2025	Mar-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	47,665	49,545	58,583	51,087	-3.8%	-18.6%	-6.7%
APPLICATIONS APPROVED	29,903	29,433	34,190	30,785	1.6%	-12.5%	-2.9%
APPLICATIONS REJECTED	19,551	22,509	20,449	17,006	-13.1%	-4.4%	15.0%
APPLICATIONS EXPEDITED	9,107	8,248	11,145	12,778	10.4%	-18.3%	-28.7%
AVERAGE DAYS TO PROCESS	16	17	16	15	-8.1%	1.8%	4.5%
HOUSEHOLDS BESTIVING	220.007	224 002	224 222	222.064	0.00/	1.00/	0.60/
HOUSEHOLDS RECEIVING	320,997	321,003	324,222	322,961	0.0%	-1.0%	-0.6%
PERSONS RECEIVING	654,108	654,673	659,962	655,670	-0.1%	-0.9%	-0.2%
CHILDREN	271,222	272,334	274,567	273,344	-0.4%	-1.2%	-0.8%
DISABLED	84,639	84,637	85,016	87,840	0.0%	-0.4%	-3.6%
ADULTS AGES 18-59	209,591	209,320	211,960	208,416	0.1%	-1.1%	0.6%
ADULTS AGE 60+	88,656	88,382	88,419	86,070	0.3%	0.3%	3.0%
TOTAL BENEFITS ISSUED	\$128,166,670	\$127,699,222	\$128,518,038	\$128,219,618	0.4%	-0.3%	0.0%
AVED A CE VALUE OF BEAUSITO			чини				
AVERAGE VALUE OF BENEFITS	4000	400	4000	400			
PER HOUSEHOLD	\$399.28	\$397.81	\$396.39	\$397.01	0.4%		0.6%
PER PERSON	\$195.94	\$195.06	\$194.74	\$195.56	0.5%	0.6%	0.2%

# TABLE 8 SNAP APPLICATIONS MARCH 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	47,665	29,903	19,551	49,454	9,107
ADAIR	178	115	88	203	34
ANDREW	67	50	20	70	10
ATCHISON	25	14	8	22	2
AUDRAIN	173	116	67	183	33
BARRY	295	204	105	309	44
BARTON	103	72	34	106	12
BATES	96	60	49	109	19
BENTON	173	117	83	200	34
BOLLINGER	90	68	34	102	11
BOONE	1,154	652	493	1,145	196
BUCHANAN	944	606	354	960	198
BUTLER	521	291	244	535	82
CALDWELL	46	30	18	48	7
CALLAWAY	243	151	127	278	32
CAMDEN	248	165	103	268	46
CAPE GIRARDEAU	693	406	243	649	113
CARROLL	52	23	20	43	2
CARTER	61	41	12	53	7
CASS	559	332	265	597	98
CEDAR	103	71	43	114	7
CHARITON	31	19	11	30	3
CHRISTIAN	382	232	163	395	51
CLARK	33	27	17	44	4
CLAY	1,324	766	548	1,314	255
CLINTON	90	56	46	102	11
COLE	506	306	219	525	99
COOPER	82	60	27	87	10
CRAWFORD	227	143	95	238	40
DADE	49	33	22	55	8
DALLAS	117	83	46	129	15
DAVIESS	28	22	17	39	4
DE KALB	42	32	14	46	7
DENT	134	82	44	126	16
DOUGLAS	111	78	26	104	12
DUNKLIN	458	281	170	451	61
FRANKLIN	595	367	304	671	107
GASCONADE	84	51	36	87	13
GENTRY	32	21	19	40	6
GREENE	2,636	1,563	1,194	2,757	509
GRUNDY	94	66	30	96	13
HARRISON	49	27	22	49	8
HENRY	194	125	89	214	23
HICKORY	73	46	26	72	12
HOLT	22	14	13	27	5
HOWARD	58	26	32	58	13
HOWELL	457	294	164	458	53
IRON	100	70	42	112	17
JACKSON	7,445	4,745	3,000	7,745	1,718
JASPER	1,255	762	516	1,278	188
JEFFERSON	1,172	722	509	1,231	204
JOHNSON	308	199	132	331	55
KNOX	18	11	7	18	3
LACLEDE	324	195	129	324	49
LAFAYETTE	178	108	75	183	21
LAWRENCE	359	234	155	389	48
LEWIS	45	26	31	57	7
LINCOLN	364	230	142	372	60
LINN	90	65	32	97	13
LIVINGSTON	100	63	50	113	13

# TABLE 8 SNAP APPLICATIONS MARCH 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	73	57	37	94	13
MADISON	115	71	52	123	18
MARIES	49	28	24	52	5
MARION	254	158	110	268	48
MCDONALD	194	118	77	195	31
MERCER	13	11	4	15	0
MILLER	208	108	83	191	29
MISSISSIPPI	176	120	63	183	32
MONITEAU	52	31	26	57	52
MONROE	43	29	25	54	
MONTGOMERY	55	45	32	77	9
	162	129	58		34
MORGAN				187	
NEW MADRID	230	165	73	238	39
NEWTON	474	286	209	495	76
NODAWAY	93	50	44	94	g
OREGON	137	113	22	135	15
OSAGE	50	25	17	42	8
OZARK	86	51	31	82	6
PEMISCOT	293	174	91	265	50
PERRY	88	45	38	83	5
PETTIS	375	238	162	400	63
PHELPS	363	218	150	368	53
PIKE	102	61	33	94	15
PLATTE	402	204	188	392	73
POLK	248	151	90	241	44
PULASKI	292	203	124	327	61
PUTNAM	23	15	9	24	3
	39	22	19	41	
RALLS					11
RANDOLPH	204	120	81	201	23
RAY	137	93	54	147	28
REYNOLDS	63	39	21	60	12
RIPLEY	157	101	61	162	22
SALINE	196	129	60	189	36
SCHUYLER	24	14	10	24	3
SCOTLAND	16	13	2	15	5
SCOTT	475	267	211	478	63
SHANNON	96	54	37	91	7
SHELBY	31	17	11	28	4
ST CHARLES	1,069	629	515	1,144	216
ST CLAIR	65	45	25	70	4
ST FRANCOIS	691	421	294	715	101
ST LOUIS CITY	4,458	2,939	1,697	4,636	1,099
ST LOUIS COUNTY	7,214	4,582	2,859	7,441	1,593
STE GENEVIEVE	68	45	26	71	9
STODDARD	298	183	104	287	51
STONE	182	123	83	206	32
SULLIVAN	45	27	10	37	7
TANEY	546	325	290	615	83
TEXAS	184	121	70	191	20
VERNON	212	134	93	227	31
WARREN	186	118	72	190	29
WASHINGTON	295	223	126	349	49
WAYNE	130	81	48	129	15
WEBSTER	238	157	107	264	36
WORTH	13	7	4	11	
WRIGHT	172	121	58	179	18
NOT AVAILABLE	21	15	7	22	2

# TABLE 9 SNAP PARTICIPATION MARCH 2025

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	320,997	654,108	\$128,166,670	\$399.28	\$195.94
ADAIR	1,233	2,412	\$436,906	\$354.34	\$181.14
ANDREW	472	1,045	\$190,266	\$403.11	\$182.07
ATCHISON	186	375	\$64,623	\$347.44	\$172.33
AUDRAIN	1,306	2,708	\$498,814	\$381.94	\$184.20
BARRY	2,232	4,945	\$910,541	\$407.95	\$184.13
BARTON	690	1,515	\$267,554	\$387.76	\$176.60
BATES	769	1,584	\$296,540	\$385.62	\$187.21
BENTON	1,201	2,278	\$419,512	\$349.30	\$184.16
BOLLINGER	810	1,785	\$325,910	\$402.36	\$182.58
BOONE BUCHANAN	7,102 6,305	14,266	\$2,776,534	\$390.95	\$194.63
		12,636	\$2,474,152	\$392.41	\$195.80
BUTLER CALDWELL	4,344	8,307 724	\$1,555,707 \$133,812	\$358.13 \$404.27	\$187.28 \$184.82
CALLAWAY	1,765	3,783	\$723,655	\$410.00	\$184.82
CAMDEN	1,756	3,634	\$697,366	\$397.13	\$191.29
CAPE GIRARDEAU	4,251	8,619	\$1,693,293	\$398.33	\$191.90
CARROLL	393	787	\$1,093,293	\$354.64	\$177.09
CARTER	510	1,137	\$214,074	\$419.75	\$177.09
CASS	3,175	6,937	\$1,346,989	\$424.25	\$188.28
CEDAR	982	1,990	\$361,696	\$368.33	\$181.76
CHARITON	266	559	\$100,565	\$378.06	\$179.90
CHRISTIAN	2,721	6,281	\$1,181,049	\$434.05	\$188.04
CLARK	300	690	\$1,181,043	\$392.48	\$170.64
CLAY	7,372	16,187	\$3,225,395	\$437.52	\$170.04
CLINTON	613	1,345	\$251,794	\$410.76	\$187.21
COLE	3,106	6,481	\$1,266,540	\$407.77	\$195.42
COOPER	674	1,332	\$241,350	\$358.09	\$181.19
CRAWFORD	1,505	3,090	\$564,836	\$375.31	\$182.79
DADE	374	721	\$120,710	\$322.75	\$167.42
DALLAS	1,022	2,078	\$373,902	\$365.85	\$179.93
DAVIESS	318	712	\$125,196	\$393.70	\$175.84
DE KALB	343	666	\$117,980	\$343.97	\$177.15
DENT	1,115	2,247	\$398,244	\$357.17	\$177.23
DOUGLAS	859	1,871	\$327,067	\$380.75	\$174.81
DUNKLIN	3,670	7,527	\$1,432,090	\$390.22	\$190.26
FRANKLIN	4,109	8,460	\$1,643,346	\$399.94	\$194.25
GASCONADE	582	1,141	\$203,929	\$350.39	\$178.73
GENTRY	233	494	\$81,521	\$349.87	\$165.02
GREENE	16,314	32,178	\$6,246,660	\$382.90	\$194.13
GRUNDY	580	1,208	\$199,080	\$343.24	\$164.80
HARRISON	472	966	\$158,612	\$336.04	\$164.20
HENRY	1,539	2,986	\$535,015	\$347.64	\$179.17
HICKORY	557	1,087	\$195,751	\$351.44	\$180.08
HOLT	143	326	\$54,561	\$381.54	\$167.36
HOWARD	372	742	\$131,612	\$353.80	\$177.37
HOWELL	3,412	7,144	\$1,263,987	\$370.45	\$176.93
IRON	860	1,695	\$308,736	\$359.00	\$182.14
JACKSON	45,724	93,978	\$19,368,750	\$423.60	\$206.10
JASPER	8,330	17,268	\$3,320,046	\$398.56	\$192.27
JEFFERSON	7,852	16,422	\$3,248,160	\$413.67	\$197.79
JOHNSON	1,827	3,811	\$739,711	\$404.88	\$194.10
KNOX	138	303	\$53,335	\$386.49	\$176.02
LACLEDE	2,493	5,516	\$1,010,930	\$405.51	\$183.27
LAFAYETTE	1,370	2,830	\$537,959	\$392.67	\$190.09
LAWRENCE	2,189	4,723	\$879,995	\$402.01	\$186.32
LEWIS	327	663	\$116,094	\$355.03	\$175.10
LINCOLN	2,379	5,081	\$996,405	\$418.83	\$196.10
LINN	636	1,305	\$220,070	\$346.02	\$168.64
LIVINGSTON	662	1,374	\$242,782	\$366.74	\$176.70

# TABLE 9 SNAP PARTICIPATION MARCH 2025

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	637	1,298	\$230,011	\$361.08	\$177.20
MADISON	964	1,821	\$320,855	\$332.84	\$176.20
MARIES	331	657	\$119,161	\$360.00	\$181.37
MARION	1,806	3,544	\$666,504	\$369.05	\$188.07
MCDONALD	1,403	3,352	\$620,635	\$442.36	\$185.15
MERCER	118	254	\$44,866	\$380.22	\$176.64
MILLER	1,323	2,805	\$509,933	\$385.44	\$181.79
MISSISSIPPI	1,347	2,571	\$476,552	\$353.79	\$185.36
MONITEAU	420	913	\$162,421	\$386.72	\$177.90
MONROE	377	775	\$136,439	\$361.91	\$176.05
MONTGOMERY	533	1,039	\$192,714	\$361.56	\$185.48
MORGAN	1,280	2,745	\$515,319	\$402.59	\$187.73
NEW MADRID	1,541	3,014	\$576,527	\$374.13	\$191.28
NEWTON	3,173	7,127	\$1,327,273	\$418.30	\$186.23
NODAWAY	667	1,364	\$230,923	\$346.21	\$169.30
OREGON	1,133	2,273	\$399,396	\$352.51	\$175.71
OSAGE	258	540	\$92,983	\$360.40	\$172.19
OZARK	702	1,467	\$265,947	\$378.84	\$181.29
PEMISCOT	2,130	4,327	\$835,522	\$392.26	\$193.10
PERRY	708	1,506	\$283,131	\$399.90	\$188.00
PETTIS	2,636	5,797	\$1,083,442	\$411.02	\$186.90
PHELPS	2,525	4,838	\$942,241	\$373.16	\$194.76
PIKE	892	1,850	\$334,947	\$375.50	\$181.05
PLATTE	1,935	4,428	\$897,801	\$463.98	\$202.76
POLK	1,752	3,664	\$663,624	\$378.78	\$181.12
PULASKI	2,187	4,788	\$905,509	\$414.04	\$189.12
PUTNAM	195	389	\$66,745	\$342.28	\$171.58
RALLS	356	735	\$128,973	\$362.28	\$171.38
RANDOLPH	1,560	3,043	\$564,576	\$361.91	\$175.47
RAY	941	2,003	\$374,938	\$398.45	\$183.33
REYNOLDS	580	1,128	\$209,869	\$361.84	\$186.05
RIPLEY	1,320	2,709	\$490,465	\$371.56	\$181.05
SALINE	1,360	2,896	\$525,756	\$371.56	\$181.55
SCHUYLER	1,360	352			
	153	299	\$58,971	\$351.02	\$167.53
SCOTLAND			\$54,454	\$355.91	\$182.12
SCOTT	3,483	6,978	\$1,316,042	\$377.85	\$188.60
SHANNON SHELBY	781	1,633	\$293,611	\$375.94	\$179.80
	231	493	\$81,501	\$352.82	\$165.32
ST CHARLES	7,095	14,519	\$2,896,574	\$408.26	\$199.50
ST CLAIR	592	1,162	\$205,437	\$347.02	\$176.80
ST FRANCOIS	5,155	10,031	\$1,875,331	\$363.79	\$186.95
ST LOUIS CITY	31,301	55,680	\$11,559,602	\$369.30	\$207.61
ST LOUIS COUNTY	46,908	96,845	\$20,150,552	\$429.58	\$208.07
STE GENEVIEVE	563	1,184	\$220,365	\$391.41	\$186.12
STODDARD	2,238	4,316	\$792,613	\$354.16	\$183.65
STONE	1,297	2,818	\$537,651	\$414.53	\$190.79
SULLIVAN	298	631	\$123,273	\$413.67	\$195.36
TANEY	3,457	7,092	\$1,337,513	\$386.90	\$188.59
TEXAS	1,559	3,353	\$597,018	\$382.95	\$178.05
VERNON	1,496	3,086	\$579,126	\$387.12	\$187.66
WARREN	1,283	2,703	\$521,520	\$406.49	\$192.94
WASHINGTON	2,158	4,414	\$823,543	\$381.62	\$186.58
WAYNE	1,109	2,141	\$400,585	\$361.21	\$187.10
WEBSTER	1,699	3,940	\$727,696	\$428.31	\$184.69
WORTH	75	137	\$23,623	\$314.97	\$172.43
WRIGHT	1,462	3,218	\$574,564	\$393.00	\$178.55
NOT AVAILABLE	175	468	\$90,676	\$518.15	\$193.75

## TABLE 10 SNAP PERSONS MARCH 2025

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	271,222	84,639	209,591	88,656	654,108
ADAIR	917	391	777	327	2,412
ANDREW	457	136	325	127	1,045
ATCHISON	137	50	108	80	375
AUDRAIN	1,142	427	805	334	2,708
BARRY	2,114	548	1,570	713	4,945
BARTON	624	194	482	215	1,515
BATES	607	206	515	256	1,584
BENTON	769	350	718	441	2,278
BOLLINGER	716	242	558	269	1,785
BOONE	6,027	2,194	4,313	1,732	14,266
BUCHANAN	5,174	1,637	4,221	1,604	12,636
BUTLER	3,062	1,352	2,535	1,358	8,307
CALDWELL	309	85	225	105	724
CALLAWAY	1,620	553	1,171	439	3,783
CAMDEN	1,420	414	1,246	554	3,634
	<del> </del>			995	
CAPE GIRARDEAU	3,628	1,222	2,774		8,619
CARROLL	300	139	227	121	787
CARTER	474	146	367	150	1,137
CASS	3,155	759	2,203	820	6,937
CEDAR	717	310	626	337	1,990
CHARITON	229	81	159	90	559
CHRISTIAN	2,733	655	2,042	851	6,281
CLARK	302	92	210	86	690
CLAY	7,289	1,734	5,293	1,871	16,187
CLINTON	578	138	455	174	1,345
COLE	2,846	960	1,980	695	6,481
COOPER	517	192	381	242	1,332
CRAWFORD	1,202	495	925	468	3,090
DADE	237	104	216	164	721
DALLAS	765	336	621	356	2,078
DAVIESS	287	102	210	113	712
DE KALB	236	113	203	114	666
DENT	839	355	658	395	2,247
DOUGLAS	752	236	572	311	1,871
DUNKLIN	3,058	1,228	2,215	1,026	7,527
FRANKLIN	3,435	1,191	2,688	1,146	8,460
GASCONADE	401	183	369	188	1,141
GENTRY	206	66	141	81	494
GREENE	12,452	4,753	10,765	4,208	32,178
GRUNDY	463	186	371	188	1,208
HARRISON	357	152	270	187	966
HENRY	1,082	470	896	538	2,986
HICKORY	366	154	351	216	1,087
HOLT	139	36	103	48	326
HOWARD	288	114	235	105	742
HOWELL	2,805	1,061	2,200	1,078	7,144
IRON	595	294	527	279	1,695
JACKSON	41,798	9,756	31,580	10,844	93,978
	·				
JASPER	7,300	2,332	5,521	2,115	17,268
JEFFERSON	6,946	2,149	5,306	2,021	16,422
JOHNSON	1,599	504	1,272	436	3,811
KNOX	125	31	100	47	303
LACLEDE	2,332	677	1,796	711	5,516
LAFAYETTE	1,174	379	877	400	2,830
LAWRENCE	1,989	586	1,515	633	4,723
LEWIS	250	94	220	99	663
LINCOLN	2,219	703	1,584	575	5,081
LINN	- <del> </del>		390		1,305 1,374
	501 569	182 190		232 203	

## TABLE 10 SNAP PERSONS MARCH 2025

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	499	187	427	185	1,298
MADISON	617	330	529	345	1,821
MARIES	246	124	188	99	657
MARION	1,379	551	1,085	529	3,544
MCDONALD	1,598	300	1,071	383	3,352
MERCER	102	33	77	42	254
MILLER	1,146	339	872	448	2,805
MISSISSIPPI	1,026	385	713	447	2,571
MONITEAU	397	111	274	131	913
MONROE	326	106	229	114	775
MONTGOMERY	380	170	306	183	1,039
MORGAN	1,091	373	856	425	2,745
NEW MADRID	1,209	433	912	460	3,014
NEWTON	3,103	763	2,354	907	7,127
NODAWAY	528	229	405	202	1,364
OREGON	818	377	659	419	2,273
OSAGE	212	92	174	62	540
OZARK	523	182	484	278	1,467
PEMISCOT	1,835	649	1,263	580	4,327
PERRY	637	200	459	210	1,506
PETTIS	2,590	732	1,700	775	5,797
PHELPS	1,772	776	1,578	712	4,838
PIKE	759	261	545	285	1,850
PLATTE	2,101	402	1,498	427	4,428
POLK	1,408	570	1,104	582	3,664
PULASKI	2,016	612	1,561	599	4,788
PUTNAM	144	54	113	78	389
RALLS	297	89	233	116	735
RANDOLPH	1,168	500	943	432	3,043
RAY	854	287	611	251	2,003
REYNOLDS	409	174	338	207	1,128
RIPLEY	1,048	408	844	409	2,709
SALINE	1.253	417	849	377	2,896
SCHUYLER	134	51	101	66	352
SCOTLAND	112	55	94	38	299
SCOTT	2,854	1,149	1,997	978	6,978
SHANNON	606	195	532	300	1,633
SHELBY	189	77	151	76	493
ST CHARLES	6,234	1,927	4,470	1,888	14,519
ST CLAIR	407	169	355	231	1,162
ST FRANCOIS	3,732	1,662	3,152	1,485	10,031
ST LOUIS CITY	20,866	7,136	18,129	9,549	55,680
ST LOUIS COUNTY	42,365	11,118	31,366	11,996	96,845
STE GENEVIEVE	476	155	31,300	167	1,184
STODDARD	1,594	678	1,287	757	4,316
STONE	1,140	317	973	388	2,818
SULLIVAN	261	74	199	97	631
TANEY	2,722	857	2,418	1,095	7,092
TEXAS	1,329	482	1,057	485	3,353
VERNON	1,329	509	974	388	3,086
WARREN	1,215	364	802	362	2,703
WASHINGTON	1,679	673	1,444	618	4,414
WAYNE	715	355	637	434	2,141
WEBSTER	1,703	475	1,256	506	3,940
WORTH	53	17	39	28	137
WRIGHT	1,305	438	983	492	3,218
NOT AVAILABLE	235	71	140	22	468

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## **MO HEALTHNET**

## TABLE 11 MO HEALTHNET ELIGIBILITY MARCH 2025

	Mar-2025	Feb-2025	Jan-2025	Mar-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	10101 2023	TCD EUES	Juli 2023	IVIGI ZOZA	LASTINONIT	2 WORTHS AGO	<u> </u>
MAGI							
APPLICATIONS RECEIVED	25,713	23,091	30,945	22,314	11.4%	-16.9%	15.2%
APPLICATIONS APPROVED	15,942	13,941	15,826	18,482	14.4%		-13.7%
APPLICATIONS REJECTED	9,369	7,192	7,760	9,047	30.3%		3.6%
APPLICATIONS WITHDRAWN	5,303	4,075	7,684	12,417	30.1%		-57.3%
APPLICATIONS PENDING	17,228	21,509	25,192	16,112			6.9%
AVERAGE DAYS TO PROCESS	38	40	29	53	-3.9%		-27.1%
NON-MAGI							
APPLICATIONS RECEIVED	10,948	8,344	8,356	8,315			31.7%
APPLICATIONS APPROVED	3,154	2,626	2,952	1,994			58.2%
APPLICATIONS REJECTED	11,342	5,560	5,549	5,549	104.0%		104.4%
APPLICATIONS PENDING	10,271	13,891	13,836	13,108	-26.1%		-21.6%
AVERAGE DAYS TO PROCESS	187	107	107	70	74.4%	74.7%	166.5%
мнсс							
APPLICATIONS RECEIVED	88	72	52	85	22.2%	69.2%	3.5%
APPLICATIONS APPROVED	82	71	48	86	15.5%	70.8%	-4.7%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	33	22	16	27	50.0%	106.3%	22.2%
DIV. OF YOUTH SERVICES	49	49	32	59	0.0%	53.1%	-16.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	2	0	3	50.0%	0.0%	0.0%
APPLICATIONS PENDING	8	5	7	9	60.0%	14.3%	-11.1%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	311,984	312,519	314,201	325,788	-0.2%	-0.7%	-4.2%
MHK CHIP NO COST CHILDREN	2	26	26	146			-98.6%
MHK CHIP PREMIUM CHILDREN	58,167	59,746	61,008	48,636			19.6%
MHF PARENTS/CARETAKERS	67,065	67,461	70,908	94,082			-28.7%
MHF CHILDREN	130,292	133,364	141,682	172,888			-24.6%
TMH PARENTS/CARETAKERS	2,711	2,958	3,259	1,296			109.2%
TMH CHILDREN	11,223	6,662	5,788	12,350	68.5%	93.9%	-9.1%
MHK/MHF/TMH FAMILIES	272,994	273,634	279,264	301,985	-0.2%	-2.2%	-9.6%
MHK/MHF/TMH PARENTS/CARETAKERS	69,776	70,419	74,167	95,378			-26.8%
MHK/MHF/TMH CHILDREN	511,668	512,317	522,705	559,808			-8.6%
Thin, in it, it is a second of the second of	311,000	312,317	322,703	333,000	0.170	212/0	0.070
NEWBORNS	29,744	30,791	32,023	58,673			-49.3%
SHOW ME HEALTHY BABIES	7,711	7,320	7,170	5,631	5.3%	7.5%	36.9%
PE FOR KIDS	1,289	1,252	878	1,237	3.0%	46.8%	4.2%
MO HEALTHNET FOR PREG WOMEN	32,464	31,217	31,714	29,535	4.0%	2.4%	9.9%
ADULT EXPANSION	356,486	354,860	354,093	345,315	0.5%	0.7%	3.2%

## TABLE 11 MO HEALTHNET ELIGIBILITY MARCH 2025

	Mar-2025	Feb-2025	Jan-2025	Mar-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	mai 2023	100 2023	Juli 2023	Widi ZOZ	LAST WORTH	2 WORTHS AGO	LAGITEAN
EXTENDED WOMEN'S HEALTH	588	879	1,105	4,135	-33.1%	-46.8%	-85.8%
UNINSURED WOMEN'S HEALTH	27,448	27,348	27,154	17,975	0.4%	1.1%	52.7%
всст	2,165	2,162	2,170	2,192	0.1%	-0.2%	-1.2%
BCCT-PRESUMPTIVE ELIGIBILITYS	18	9	10	13	100.0%	80.0%	38.5%
мнсс	961	938	919	1,513	2.5%	4.6%	-36.5%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	250	234	230	195	6.8%	8.7%	28.2%
DIV. OF YOUTH SERVICES	711	704	689	1,318	1.0%	3.2%	-46.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	13	13	14	14	0.0%	-7.1%	-7.1%
SSI-SP PAYMENTS	\$354	\$354	\$355	\$355	0.0%	-0.3%	-0.3%
SP ONLY	4	4	4	5	0.0%	0.0%	-20.0%
SP ONLY PAYMENTS	\$216	\$216	\$216	\$296	0.0%	0.0%	-27.0%
BLIND PENSION	2,205	2,212	2,240	2,304	-0.3%	-1.6%	-4.3%
BLIND PENSIONS PAYMENTS	\$1,822,631	\$1,827,501	\$1,851,396	\$1,813,296	-0.3%	-1.6%	0.5%
SUPPLEMENTAL AID TO BLIND	807	807	811	868	0.0%	-0.5%	-7.0%
SUPPLEMENTAL AID TO BLIND PYMTS	\$538,996	\$539,670	\$542,955	\$549,350	-0.1%	-0.7%	-1.9%
SPENDDOWN	18,195	63,063	17,691	30,544	-71.1%	2.8%	-40.4%
NON-SPENDDOWN	137,792	138,189	139,187	155,486	-0.3%	-1.0%	-11.4%
TICKET TO WORK NON-PREMIUM	767	765	676	266	0.3%	13.5%	188.3%
TICKET TO WORK PREMIUM	1,476	1,997	1,509	1,466	-26.1%	-2.2%	0.7%
NURSING CARE	5,697	5,766	5,780	5,941	-1.2%	-1.4%	-4.1%
RCF-II	3,898	3,942	3,949	4,217	-1.1%	-1.3%	-7.6%
RCF-I	1,728	1,753	1,761	1,634	-1.4%	-1.9%	5.8%
SNF-ICF	71	71	70	90	0.0%	1.4%	-21.1%
NURSING CARE PAYMENTS	\$1,681,299	\$1,700,395	\$1,702,068	\$1,775,629	-1.1%	-1.2%	-5.3%
RCF-II	\$1,308,222	\$1,321,863	\$1,321,615	\$1,413,992	-1.0%	-1.0%	-7.5%
RCF-I	\$345,554	\$351,205	\$353,566	\$326,548	-1.6%	-2.3%	5.8%
SNF-ICF	\$27,523	\$27,327	\$26,887	\$35,089	0.7%	2.4%	-21.6%
QMB	16,587	6,200	16,968	14,549	167.5%	-2.2%	14.0%
SLMB	28,539	14,450	28,717	24,271	97.5%	-0.6%	17.6%
VENDOR	36,377	36,407	36,427	33,872	-0.1%	-0.1%	7.4%

## TABLE 12 MAGI APPLICATIONS HOW RECEIVED MARCH 2025

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	4,494	14,424	1,663	5,132	25,713
ADAIR	20	60	5	57	142
ANDREW	6	20	4	9	39
ATCHISON	3	11	2	1	17
AUDRAIN	29	53	5	26	113
BARRY	18	94	10	42	164
BARTON	12	32	3	13	60
BATES	12	50	6	8	76
BENTON	12	49	5	30	96
BOLLINGER	10	36	4	18	68
BOONE	75	417	28	120	640
BUCHANAN	89	257	33	111	490
BUTLER	43	135	18	54	250
CALDWELL	12	15	1	4	32
CALLAWAY	35	100	8	36	179
CAMDEN	27	129	11	33	200
CAPE GIRARDEAU	49	167	12	113	341
CARROLL	3	10	0	7	20
CARTER	2	14	1	8	25
CASS	71	187	24	42	324
CEDAR	6	35	24	17	60
CHARITON	1	14	1	8	24
CHRISTIAN	45	174	14	34	267
CLARK	6	7	3	12	28
CLAY	156	447	55	141	799
CLINTON	10	29	3	12	54
COLE	53	168	20	59	300
COOPER	12	38	3	20	73
CRAWFORD	19	77	11	20	127
DADE				4	
DALLAS	5	16 39	0	22	25 71
DAVIESS	7	20	1	17	45
DE KALB	6	17	1	10	34
DENT	3	44	3	17	67
DOUGLAS	5	36	3	17	63
DUNKLIN	36	74	7	60	177
FRANKLIN	60	238	14	63	375
GASCONADE	13	33	2	9	57
GENTRY	7	9	2	3	21
GREENE	233	869	68	190	1,360
GRUNDY	3	21	2	26	52
HARRISON	2	13	6	12	33
HENRY	12	64	5	20	101
HICKORY	15	18	3	9	45
HOLT	2	9	1	4	16
HOWARD	14	31	3	5	53
HOWELL	25	100	15	49	189
IRON	4	24	1	19	48
JACKSON	662	2,191	262	515	3,630
JASPER	95	463	31	128	717
JEFFERSON	142	445	57	84	717
JOHNSON	39	123	13	41	216
KNOX	5	7	0	2	14
LACLEDE	17	126	9	48	200
LAFAYETTE	17	67	7	13	101
LAWRENCE	17	115	17	46	195
LEWIS	2	115	2	8	30
	<del></del>			ļ	
LINCOLN	34	109	13	38	194
LINN	7	43	4	11	65
LIVINGSTON	6	46	2	30	84
MACON	9	28	2	16	55
MADISON	4	28	5	19	56

## TABLE 12 MAGI APPLICATIONS HOW RECEIVED MARCH 2025

MARIES				PAPER/FAX	TOTAL
NAADION:	8	14	1	2	25
MARION	15	63	5	47	130
MCDONALD	22	70	9	20	121
MERCER	1	5	0	2	8
MILLER	19	66	4	17	106
MISSISSIPPI	16	34	5	19	74
MONITEAU	5	29	4	12	50
MONROE	9	15	0	7	31
MONTGOMERY	3	28	2	13	46
MORGAN	10	48	4	26	88
NEW MADRID	15	44	5	28	92
NEWTON	47	160	12	32	251
NODAWAY	10	38	4	19	71
OREGON	11	30	1	22	64
OSAGE	10	19	2	5	36
OZARK	4	21	2	14	41
PEMISCOT	13	36	9	48	106
PERRY	11	18	4	32	65
PETTIS	30	107	12	32	188
PHELPS	28	125	7	40	200
PIKE		30	1	32	74
	11			27	269
PLATTE	58	159	25		
POLK	12	78	12	40	142
PULASKI	22	116	11	38	187
PUTNAM	1	4	0	12	17
RALLS	4	21	2	8	35
RANDOLPH	8	58	8	35	109
RAY	12	45	3	13	73
REYNOLDS	6	13	1	13	33
RIPLEY	9	29	6	29	73
SALINE	14	45	6	33	98
SCHUYLER	3	3	1	11	18
SCOTLAND	0	5	1	5	11
SCOTT	27	92	8	60	187
SHANNON	8	16	1	13	38
SHELBY	4	6	1	5	16
ST CHARLES	180	491	53	74	798
ST CLAIR	8	25	1	10	44
ST FRANCOIS	38	151	15	61	265
ST LOUIS CITY	384	947	106	270	1,707
ST LOUIS COUNTY	761	1,717	331	559	3,368
STE GENEVIEVE	10	16	2	13	41
STODDARD	23	82	12	55	172
STONE	22	72	10	26	130
SULLIVAN	7	21	1	14	43
TANEY	63	216	22	49	350
TEXAS	11	53	5	35	104
VERNON	9	62	5	14	90
WARREN	21	81	13	23	138
WASHINGTON	20	79	17	42	158
WAYNE	7	35	1	20	63
WEBSTER	31	99	9	29	168
WORTH	0	5	3	3	11
WRIGHT	17	61	4	34	116
NOT AVAILABLE	49	212	17	371	649

## TABLE 13 MAGI APPLICATIONS MARCH 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	25,713	15,942	9,369	25,311	5,303
ADAIR	142	63	51	114	39
ANDREW	39	29	22	51	10
ATCHISON	17	9	16	25	1
AUDRAIN	113	66	30	96	32
BARRY	164	93	70	163	32
BARTON	60	38	16	54	16
BATES	76	28	25	53	16
BENTON	96	57	38	95	12
BOLLINGER	68	28	12	40	17
BOONE	640	436	224	660	136
BUCHANAN	490	275	159	434	
l					97
BUTLER	250	164	93	257	54
CALLANIAN	32	18	17	35	11
CALLAWAY	179	99	57	156	34
CAMDEN	200	129	72	201	40
CAPE GIRARDEAU	341	211	99	310	64
CARROLL	20	13	11	24	4
CARTER	25	17	11	28	8
CASS	324	215	117	332	56
CEDAR	60	35	27	62	9
CHARITON	24	9	9	18	7
CHRISTIAN	267	183	110	293	61
CLARK	28	11	9	20	9
CLAY	799	537	316	853	193
CLINTON	54	38	15	53	7
COLE	300	159	98	257	52
COOPER	73	45	29	74	14
CRAWFORD	127	91	46	137	26
DADE	25	23	5	28	7
DALLAS	71	49	31	80	17
DAVIESS	45	22	19	41	5
DE KALB	34	25	10	35	11
l					
DENT	67	50	33	83	10
DOUGLAS	63	30	23	53	7
DUNKLIN	177	103	55	158	45
FRANKLIN	375	245	161	406	85
GASCONADE	57	43	22	65	8
GENTRY	21	11	6	17	2
GREENE	1,360	895	498	1,393	258
GRUNDY	52	41	11	52	18
HARRISON	33	19	13	32	4
HENRY	101	70	46	116	21
HICKORY	45	30	19	49	7
HOLT	16	9	5	14	0
HOWARD	53	25	9	34	6
HOWELL	189	129	68	197	35
IRON	48	21	20	41	14
JACKSON	3,630	2,275	1,307	3,582	750
JASPER	717	434	248	682	161
JEFFERSON	728	532	253	785	172
JOHNSON	216	125	83	208	39
KNOX	14	13	4	17	2
LACLEDE	200	127	58	185	52
LAFAYETTE	101	68	42	110	17
LAWRENCE	195	113	56	169	37
LEWIS	30	23	11	34	10
LINCOLN	194	130	59	189	43
LINN	65	35	22	57	13
LIVINGSTON	84	36	25	61	13
MACON	55	33	20	53	11
MADISON	56	33	31	64	15

## TABLE 13 MAGI APPLICATIONS MARCH 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	25	18	13	31	3
MARION	130	76	54	130	21
MCDONALD	121	75	46	121	21
MERCER	8	6	2	8	1
MILLER	106	75	43	118	17
MISSISSIPPI	74	47	20	67	14
MONITEAU	50	31	20	51	15
MONROE	31	20	8	28	8
MONTGOMERY	46	31	19	50	14
MORGAN	88	59	27	86	22
NEW MADRID	92	54	28	82	21
NEWTON	251	193	98	291	40
NODAWAY	71	46	26	72	10
OREGON	64	30	18	48	15
OSAGE	36	22	13	35	5
OZARK	41	27	16	43	5
PEMISCOT	106	65	45	110	26
PERRY	65	36	22	58	10
PETTIS	188	117	67	184	36
PHELPS	200	157	93	250	46
PIKE	74	47	14	61	17
PLATTE	269			299	
		184	115		56
POLK	142	93	37	130	22
PULASKI	187	113	61	174	35
PUTNAM	17	7	8	15	2
RALLS	35	26	14	40	5
RANDOLPH	109	75	41	116	26
RAY	73	53	24	77	12
REYNOLDS	33	26	13	39	7
RIPLEY	73	40	22	62	19
SALINE	98	61	36	97	22
SCHUYLER	18	10	6	16	9
SCOTLAND	11	6	3	9	1
SCOTT	187	109	54	163	52
SHANNON	38	24	16	40	14
SHELBY	16	10	7	17	0
ST CHARLES	798	556	345	901	169
ST CLAIR	44	38	7	45	13
ST FRANCOIS	265	206	109	315	53
ST LOUIS CITY	1,707	1,093	564	1,657	309
ST LOUIS COUNTY	3,368	2,026	1,283	3,309	675
STE GENEVIEVE	41	35	15	50	5
STODDARD	172	102	69	171	33
STONE	130	89	47	136	17
SULLIVAN	43	18	13	31	7
TANEY	350	218	136	354	67
TEXAS	104	63	41	104	31
VERNON	90	73	34	107	23
WARREN	138	90	36	126	15
WASHINGTON	158	100	37	137	28
WAYNE	63	37	20	57	18
WEBSTER	168	107	52	159	42
WORTH	11	2	7	9	1
WRIGHT	116	59	34	93	27
NOT AVAILABLE	649	48	299	347	169

## TABLE 14 NON-MAGI APPLICATIONS MARCH 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	10,948	3,154	11,342	14,496
ADAIR	41	17	47	64
ANDREW	24	7	20	27
ATCHISON	13	3	8	11
AUDRAIN	38	13	47	60
BARRY	85	26	87	113
BARTON	29	13	31	44
BATES	33	6	36	42
BENTON	71	29	55	84
BOLLINGER	16	5	16	21
BOONE	237	65	251	316
BUCHANAN	188	53	217	270
BUTLER	81	28	117	145
CALDWELL	19	4	14	18
CALLAWAY	84	28	70	98
CAMDEN	74	21	96	117
CAPE GIRARDEAU	117	36	126	162
CARROLL	23	5	26	31
CARTER	13	8	12	20
CASS	139	38	177	215
CEDAR	37	11	44	55
CHARITON	11	2	8	10
CHRISTIAN	116	28	177	205
CLARK	4	4	14	18
CLAY	285	78	373	451
CLINTON	29	6	28	34
COLE	114	37	116	153
COOPER	30	7	35	42
CRAWFORD	73	11	84	95
DADE	19	8	25	33
DALLAS	49	5	44	49
DAVIESS	18	1	13	14
DE KALB	21	9	22	31
DENT	49	13	35	48
DOUGLAS	33	9	33	42
DUNKLIN	109	39	98	137
FRANKLIN	203	52	225	277
GASCONADE	37	14	35	49
GENTRY	15	1	21	22
GREENE	635	138	694	832
GRUNDY	29	13	37	50
HARRISON	17	2	17	19
HENRY	64	23	54	77
HICKORY	19	6	19	25
HOLT	10	1	13	14
HOWARD	22	2	20	22
HOWELL	107	26	107	133
IRON	33	10	34	44
JACKSON	1,527	436	1,496	1,932
JASPER	331	85	267	352
JEFFERSON	389	81	345	426
JOHNSON	108	26	92	118
KNOX	9	3	8	11
LACLEDE	96	19	68	87
LAFAYETTE	57	26	57	83
LAWRENCE	59	21	83	104
LEWIS	18	4	12	16
LINCOLN	75	27	83	110
LINN	26	12	27	39
LIVINGSTON	30	8	28	36
MACON	21	8	28	28
IVIACUIV	21	٥	20	28

### TABLE 14 NON-MAGI APPLICATIONS MARCH 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	18	5	14	19
MARION	65	17	53	70
MCDONALD	48	16	57	73
MERCER	5	5	1	6
MILLER	58	18	42	60
MISSISSIPPI	23	12	35	47
MONITEAU	29	8	21	29
MONROE	16	1	20	21
MONTGOMERY	24	2	27	29
MORGAN	54	15	49	64
NEW MADRID	36	12	41	53
NEWTON	121	49	120	169
NODAWAY	33	10	38	48
OREGON	34	18	43	61
OSAGE	10	5	14	19
	37			
OZARK		14	37	51
PEMISCOT	41	9	39	48
PERRY	23	2	22	24
PETTIS	83	15	91	106
PHELPS	104	33	78	111
PIKE	28	5	25	30
PLATTE	89	29	134	163
POLK	90	22	80	102
PULASKI	91	24	69	93
PUTNAM	12	0	10	10
RALLS	18	3	25	28
RANDOLPH	37	20	38	58
RAY	36	15	39	54
REYNOLDS	18	8	18	26
RIPLEY	27	8	33	41
SALINE	32	13	32	45
SCHUYLER	7	3	7	10
SCOTLAND	8	1	5	6
SCOTT	94	35	96	131
SHANNON	33	9	34	43
SHELBY	6	4	10	14
ST CHARLES	346	84	418	502
ST CLAIR	27	12	24	36
ST FRANCOIS	145	51	128	179
ST LOUIS CITY	615	214	596	810
ST LOUIS COUNTY	1,381	376	1,419	1,795
STE GENEVIEVE	26	2	35	37
STODDARD	75	23	61	84
STONE	53	18	85	103
SULLIVAN	21	11	16	27
TANEY	139	55	151	206
TEXAS	49	23	41	64
VERNON	45	20	55	75
WARREN	43	9	61	70
WASHINGTON	54	15	60	75
WAYNE	25	7	37	44
WEBSTER	65	18	67	85
WORTH	0	18	1	2
WRIGHT	-			
	58	14	43	57
NOT AVAILABLE	2	2	45	47

# TABLE 15 MAGI FAMILIES MARCH 2025

STATEWIDE		NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
ADAIR  ADAIR  ADAIR  127  ASUDEW  127  ASUDEW  127  ASUDEW  127  ASUDEW  127  ASUDEW  138  ASUDEW  148  ASUDE	STATEWIDE					_	272,969
ANDREW  127  349  ANDREW  140  AUDRAIN  308  349  312  312  312  312  312  312  312  31							1,342
ATCHISON AUDRAIN 308 BA9 172 3 12 1.  BARRY 465 1,406 213 6 15 2.  BARTON 134 494 70 2 12 12  BARTON 135 BARTS 162 457 191 6 6 6 7 8 BENTON 243 611 100 5 9 9 18 BOONE 1,454 4055 BOONE 1,454 4055 BOONE 1,454 4055 BOONE 1,454 BUTLER 708 1,973 312 4 119 33 CALLAWAY 443 1,183 245 3 20 1,1 CAMPEN 369 1,233 2,72 7 10 1,1 CAPE GIRARDEAU 1,33 2,250 440 7 31 2,34 2,352 2,362 2,362 2,362 3,362 2,3					<del> </del>		555
AUDBANN BARRY 465 1,406 213 6 15 2, BARTON 134 494 70 2 12 12 12 13 15 15 2, BARTON 134 494 70 2 16 16 4 18 18 19 100 100 15 19 100 100 100 11 14 14 19 16 100 15 19 100 100 11 14 14 19 16 13 3 3 10 100 100 11 14 14 19 16 13 3 3 10 100 100 11 14 14 19 16 16 3 3 3 10 100 11 14 14 19 16 16 3 3 3 10 100 11 14 14 19 16 16 3 3 3 10 100 11 14 14 14 19 16 16 3 3 3 10 10 100 11 14 14 14 19 16 16 3 3 3 10 10 100 11 14 14 14 19 16 16 3 3 3 10 10 10 10 11 10 10 10 10 11 10 10 10					<u> </u>		203
BARRY BARTON BATTON BATES BATES BATES BATES BATES BATES BENTON BOLLINGER 147 419 66 3 3 3 1 80CHANAN 1,2c2 2,894 468 12 31 14 19 33 CALLAWAY 43 1,183 245 37 10 CALLAWAY 443 1,183 245 37 10 CALLAWAY 443 1,183 245 37 10 CARDEN CARROLL BOONE B							1,344
BARTON BATES  182					<del></del>	ļ	2,105
BATES BRYON  243 611 109 5 9 BOLLINGER  147 419 66 3 3 3 1 0 BOLONE  1,454 4,035 828 17 44 6. BUCHANAN  1,262 2,894 468 12 31 419 33 CALLAWAY  443 1,183 245 3 20 1,1 CALLAWAY  443 1,183 245 3 20 1,1 CAMDEN 369 1,233 272 7 10 0 1,2 CAPE GIRARDEAU  713 2,250 440 7 31 2,36 CARROLL  80 271 58 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					<del></del>		712
BENTON   243   611   109   5   9   9   9   1   100   1					<del> </del>		740
BOLINGER BOONE 1,454 1,454 4,035 8288 17 44 6,6 BUCHANAN 1,262 2,894 468 12 31 4,193 31 4,193 31,10 31,10 31					1		977
BOONE 1,454 4,035 828 17 44 6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,					1		638
BUCHANAN  1,262  BUTIER  708  1,973  312  4  19  3,4  19  3,4  19  3,1  10  3,4  3,1  3,1  3,1  3,1  3,1  3,1  3,1					<del></del>		6,378
BUTLER					<del> </del>		4,667
CALDWELL  ALTERNATY  ALTERNATY  ALTERNATY  ALTERNATY  ALTERNATION  ALT					1		3,016
CALLAWAY 443 1,183 245 3 20 1,4 CAMDEN 369 1,233 272 7 7 10 1,3 CARDEN 7 31 3,4 CARPE GIRARDEAU 713 2,250 4400 7 31 3,4 CARROLL 80 271 558 1 1 1 CARTER 94 312 38 0 1 1 2 CASS 962 2,362 534 10 30 30 3,4 CEDAR 184 542 93 1 6 1 2 CHARITON 70 188 46 1 2 2 CHARITON 70 188 46 1 2 2 CHARITON 70 188 46 1 2 2 CLARK 70 70 213 39 1 2 2 CLAY 1,994 5,261 1,150 32 63 8,6 CLINTON 179 499 1114 2 10 CLOLE 6689 1,968 373 7 25 3,4 COOPER 134 469 1112 5 11 CASON 87 8 122 8 44 1 1 3 3 1 CASON 88 5 228 44 1 1 3 3 1 1 CARWFORD 309 876 152 5 10 0,1, DADE 85 228 44 1 1 3 3 1 1 DAULAS 182 641 115 3 3 3 1 DAULAS 182 641 115 3 3 3 1 DAVIESS 74 249 51 0 2 2 DE KALB 69 215 54 0 0 2 1 DENT 188 688 109 6 3 3 5 DUNKIN 600 1,474 171 2 8 2 DUNKIN 600 1,474 171 2 8 2 GASCONADE 122 386 85 0 5 1 CASONADE 122 386 85 0 5 1 1 1 CASONADE 122 386 85 0 5 1 1 CASONADE 122 386 85 0 0 5 1 CASONADE 124 31 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					<del></del>		351
CAMDEN CAPE GIRARDEAU 713 2,250 440 7 31 31 31 32 38 1 1 1 1 CARTER 94 311 38 0 1 1 1 CARTER 94 311 38 0 1 1 1 6 CASS  SP62 2,362 334 10 30 3,3 CEDAR 184 542 93 1 1 6 CHARITON 70 188 46 1 1 2 CHARITON 70 188 46 1 1 2 CLAY 1,994 5,251 1,150 32 63 63 CLIAK CLIAY 1,994 5,261 1,150 32 63 68 0 CLINTON 179 499 114 2 10 COLE 689 1,968 373 7 25 33 CROOPER 134 469 1112 5 11 CRAWFORD 309 876 1125 5 11 1 0 DALLAS 182 641 1155 3 3 3 1 CRAWFORD 185 648 109 66 3 DEKALB 180 66 11 12 12 12 12 13 13 14 14 15 16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18							1,894
CAPE GIARADEAU 713 2,250 440 7 311 3,0 CARROLL 80 271 58 1 1 1 1 1					<del></del>		1,891
CARROLL 80 271 58 1 1 1 1 CARTER 94 312 38 0 1 1 7 6 6 6 5 6 6 7 6 7 9 6 7 9 6 7 9 6 7 9 6 7 9 6 7 9 6 7 9 6 7 9 6 7 9 6 7 9 9 8 9 7 9 8 9 7 9 8 9 7 9 8 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1		3,441
CARTER  964  312  38  0  1  CASS  962  2,362  534  10  30  33,  34,  CHARITON  70  188  46  1  2  CHRISTIAN  795  2,554  724  14  36  4,  CLAK  70  123  39  1  2  CLAY  1,994  5,261  1,150  32  63  8,  CLINTON  179  499  114  2  10  COLE  689  1,968  373  7  255  3,4  COOPER  134  469  112  5  11  CRAWFORD  309  876  152  5  10  11,  DADE  855  228  44  11  33  31  31  31  31  31  DALLAS  182  641  115  33  31  2  BENTI  BOMULISS  74  249  51  0  0  0  0  0  0  0  0  0  0  0  0  0					<del></del>		411
CASS   962   2,362   534   10   30   3,4   CEDAR   184   542   93   1   66   CEDARTON   70   188   46   1   2   CHARITON   795   2,554   724   14   36   4,4   CLARK   70   213   39   1   2   CLARK   70   213   39   1   2   CLARK   79   215   1,150   32   63   8,5   CLINTON   179   499   114   2   10   CLOLY   1,994   5,261   1,150   32   63   8,5   CLINTON   179   499   114   2   10   CRAWFORD   309   876   152   5   11   CRAWFORD   309   876   152   5   10   DADE   85   228   44   1   3   3   DALLAS   182   664   115   3   3   3   DALLAS   182   664   115   3   3   3   DENT   185   648   109   6   3   DOUGLAS   152   528   105   1   9   DUNKIUN   600   1,474   171   2   8   2, FRANKLIN   931   2,712   498   7   28   4, GASCONADE   122   336   85   0   5   ENTRY   47   208   39   0   1   GREENE   3,081   8,829   1,817   40   105   13,4 GRUNDY   79   340   52   0   7   HARRISON   86   281   57   1   5   HOWARD   85   265   74   3   6   HOWARD   87   265   350   350   HOWELL   567   1,919   361   7   15   HOWARD   87   250   22,508   3,507   80   210   35, JASPER   1,607   5,069   819   28   69   7, JEFFERSON   2,011   5,047   1,150   59   49   8, JOHNSON   474   1,159   258   10   22   1, JASPER   1,607   5,069   819   28   69   7, JEFFERSON   2,011   5,047   1,150   59   49   8, JOHNSON   474   1,159   258   10   22   1, JASPER   1,607   5,069   819   28   69   7, JEFFERSON   2,011   3,011   3,011   3,011   3,011   3,011   3,011   3,011   3,011   3,011   3,011   3,011   3,011   3,011   3,011					<b></b>		445
CEDAR         184         542         93         1         6         Identity           CHARITON         70         188         46         1         2         1           CHARK         70         213         39         1         2         3           CLAY         1,994         5,261         1,150         32         63         8,           CLAY         1,994         5,261         1,150         32         63         8,           CLINTON         179         499         114         2         10         6           COLE         689         1,968         373         7         25         3,           COLE         689         1,968         373         7         25         3,           COPER         134         469         112         5         10         1,           DADE         85         228         44         1         3         3         9           DAUSES         74         249         51         0         2         1         2         1         2         1         2         1         3         3         9         1         1         9 <td></td> <td></td> <td></td> <td></td> <td><del></del></td> <td></td> <td>3,898</td>					<del></del>		3,898
CHARITON 70 188 46 1 2 2 CHRISTIAN 795 2,554 724 14 36 4, CLARK 70 213 39 1 2 2 CLAY 1,994 5,261 1,150 32 63 8, CLINTON 179 499 114 2 10 1 COLE 689 1,968 373 7 7 25 3, COOPER 134 469 112 5 11 CRAWFORD 309 876 152 5 10 1, CRAWFORD 309 876 152 5 10 1, DADE 85 228 44 1 3 3 DALIAS 182 641 115 3 3 3 DAVIESS 74 249 51 0 2 DE KALIB 69 215 54 0 3 DE KALIB 69 215 54 0 3 DENT 185 648 109 6 3 DOUGLAS 152 528 105 1 9 DOUGLAS 152 528 105 1 9 DOUNKLIN 600 1,474 171 2 8 2, FRANKLIN 931 2,712 498 7 8 8 4, GASCONADE 122 386 85 0 5 GRENTY 47 208 39 0 1 1 GREENE 3,081 8,829 1,817 40 105 13, GREENE 3,081 8,829 1,817 40 105 13, GREENE 3,081 8,829 1,817 40 105 13, HENRY 280 805 153 4 10 1,4, HICKORY 103 319 41 2 1 1 1 5 1,4, HICKORY 103 319 41 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					<u> </u>	-	826
CHRISTIAN 795 2,554 724 14 36 4, CLARK 70 213 39 1 2 CLAY 1,994 5,261 1,150 32 63 8, CLINTON 179 499 114 2 10 1. COLE 689 1,968 373 7 25 3, CLOPER 134 469 112 5 11 CRAWFORD 309 876 152 5 10 1, DADE 85 228 44 1 1 3 3 3 3 9 DAULAS 182 641 115 3 3 3 3 9 DAULAS 182 641 115 3 3 3 3 9 DAULAS 182 641 115 3 3 3 3 9 DAULAS 182 641 115 3 3 3 3 9 DAULAS 182 641 115 3 3 3 3 9 DAULAS 182 641 115 3 3 3 3 9 DAULAS 182 641 115 3 3 3 3 9 DAULAS 182 641 115 3 3 3 3 9 DAULAS 182 641 115 3 3 3 3 9 DAVIESS 74 249 51 0 2 2 3 DAVIESS 74 249 51 0 3 3 9 DENT 185 648 109 6 3 3 9 DUGIAS 152 528 105 1 9 DUJUKLIN 660 1,474 171 2 8 8 2, FRANKLIN 931 2,712 498 7 2 28 4, GASCONADE 122 386 85 0 5 5 9 GENTRY 47 208 39 0 1 1 GREENE 3,081 8,829 1,817 40 105 13, GRUNDY 79 340 52 0 7 7 24 HENRY 280 805 153 4 10 10 1, HICKORY 103 319 41 2 1 1 4 HOLT 35 95 17 0 0 0 HOWARD 85 265 74 3 6 9 HOWARD 85 75 10 10 2 1 HOULD 10 10 10 10 10 10 10 10 10 10 10 10 10							307
CLARK         70         213         39         1         2           CLAY         1,994         5,261         1,150         32         63         8.           CLINTON         179         499         114         2         10         .           COLE         689         1,968         373         7         25         3,0           COOPER         134         469         112         5         11         .           COOPER         134         469         112         5         11         .           DADE         85         228         44         1         3         .           DALIAS         182         641         115         3         3         .           DALIAS         182         641         115         3         3         .         .           DAVIESS         74         249         51         0         2         .					<del> </del>		4,123
CLAY         1,994         5,261         1,150         32         63         8, clinton           COLE         689         1,968         373         7         25         33, cooper           COOPER         134         469         112         5         111           CRAWFORD         309         876         152         5         10         1, cooper           DADE         85         228         44         1         3         3         9           DALILAS         182         641         115         3         3         9           DAVIESS         74         249         51         0         2         2           DE KALB         69         215         54         0         3         3           DOUSLAS         152         528         105         1         9         1           DUNKIN         600         1,474         171         2         8         2,7           FRANKIN         931         2,712         498         7         28         4,6           GASCONADE         122         386         85         0         5         9           GENTRY         <						<del> </del>	325
CLINTON 179 499 114 2 10 3 4 5 6 6 6 6 6 6 6 9 1,968 373 7 25 3,1							8,500
COLE         689         1,968         373         7         25         3,4           COOPER         134         469         112         5         11         1           CRAWFORD         309         876         152         5         10         1,1           DADE         85         228         44         1         3         3         9           DALIAS         182         641         115         3         3         9         9           DAVIESS         74         249         51         0         0         2         1         0         1         2         1         0         2         1         0         2         1         0         1         2         1         0         0         2         1         0         0         2         1         0         0         1         1         0         0         1         1         0         0         1         1         0         0         1         1         0         0         1         1         2         8         2,2         1         5         4         1         3         3         1         2					<del> </del>	-	804
COOPER         134         469         112         5         11           CRAWFORD         309         876         152         5         10         1,           DADE         85         228         44         1         3         3         1           DALIAS         182         641         115         3         3         3         9           DAVIESS         74         249         51         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         2         1         0         0         3         3         1         3         3         1         3         3         1         3         3         1         3         3         2         3         3					-		3,062
CRAWFORD         309         876         152         5         10         1, DADE           DADE         85         228         44         1         3         3         3         DALLAS         182         641         115         3         3         3         9         DAVIESS         74         249         51         0         2         3         4         10         3         3         4         10         3         3         4         10         3         4         10					4		731
DADE         85         228         44         1         3           DALLAS         182         641         115         3         3         9           DAVIESS         74         249         51         0         2         2           DENT         185         648         109         6         3         9           DOUGLAS         152         528         105         1         9         DUNKLIN         600         1,474         171         2         8         2,7           FRANKLIN         931         2,712         498         7         28         4,6           GASCONADE         122         386         85         0         5         9           GENTRY         47         208         39         0         1         1         3         3         4         10         105         13,1         4         40         105         13,1         4         10         10         1         3         4         4         10         1         4         4         4         10         10         1         4         4         4         10         1         4         4					-	-	1,352
DALIAS         182         641         115         3         3         9           DAVIESS         74         249         51         0         2         3           DE KALB         69         215         54         0         3         3           DENT         185         648         109         6         3         9           DOUGLAS         152         528         105         1         9         9           DUNKIIN         600         1,474         171         2         8         2,7           FRANKIIN         931         2,712         498         7         28         4,2           GASCONADE         122         386         85         0         5         9         5           GENTRY         47         208         39         0         1         1         3         3         1         1         3         4         1         1         3         4         1         1         5         4         4         10         15,3         4         1         1         5         4         4         10         1         1         4         4         10							361
DAVIESS         74         249         51         0         2           DE KALB         69         215         54         0         3         3           DENT         185         648         109         6         3         9           DOUGLAS         152         528         105         1         9         9           DUNKLIN         600         1,474         171         2         8         2,7           FRANKUN         931         2,712         498         7         28         4,6           GASCONADE         122         386         85         0         5         5           GASCONADE         122         386         85         0         5         3           GENTRY         47         208         39         0         1         1           GREENE         3,081         8,829         1,817         40         105         13,8           GRUNDY         79         340         52         0         7         4           HARRISON         86         281         57         1         5         4           HENRY         280         805         1							944
DE KALB         69         215         54         0         3           DENT         185         648         109         6         3         9           DOUGLAS         152         528         105         1         9         9           DUNKLIN         600         1,474         171         2         8         2,7           FRANKLIN         931         2,712         498         7         28         4,7           GASCONADE         122         386         85         0         5         9           GENTRY         47         208         39         0         1         3           GREENE         3,081         8,829         1,817         40         105         13,           GRUNDY         79         340         52         0         7         4           HARRISON         86         281         57         1         5         4           HENRY         280         805         153         4         10         1,           HOUT         35         95         17         0         0         0           HOWARD         85         265         74 <td></td> <td></td> <td></td> <td></td> <td><del></del></td> <td><del></del></td> <td>376</td>					<del></del>	<del></del>	376
DENT					1	l .	341
DOUGLAS         152         528         105         1         9           DUNKLIN         600         1,474         171         2         8         2,7           FRANKLIN         931         2,712         498         7         28         4,2           GASCONADE         122         386         85         0         5         5           GASCONADE         122         386         85         0         5         5           GENTRY         47         208         39         0         1         3           GEUNDY         79         340         52         0         7         4           HARRISON         86         281         57         1         5         4           HENRY         280         805         153         4         10         1,4           HICKORY         103         319         41         2         1         4           HOUT         35         95         17         0         0         0           HOWARD         85         265         74         3         6         4           HOWELL         567         1,919         361							951
DUNKLIN         600         1,474         171         2         8         2,7           FRANKLIN         931         2,712         498         7         28         4,           GASCONADE         122         386         85         0         5         9           GENTRY         47         208         39         0         1         2           GENDY         47         208         39         0         1         2           GREENE         3,081         8,829         1,817         40         105         13,6           GRUNDY         79         340         52         0         7         2           HARRISON         86         281         57         1         5         4           HEINRY         280         805         153         4         10         1,4           HICKORY         103         319         41         2         1         4           HOUT         35         95         17         0         0         4           HOWARD         85         265         74         3         6         4           HOWELL         567         1,919 <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>795</td>					1		795
FRANKLIN         931         2,712         498         7         28         4,           GASCONADE         122         386         85         0         5            GENTRY         47         208         39         0         1            GREENE         3,081         8,829         1,817         40         105         13,           GRUNDY         79         340         52         0         7            HARRISON         86         281         57         1         5            HENRY         280         805         153         4         10         1,           HICKORY         103         319         41         2         1            HOWARD         85         265         74         3         6            HOWELL         567         1,919         361         7         15         2,           IRON         140         405         48         1         7            ISASPER         1,607         5,069         819         28         69         7,           ISFEFERSON         2,					<del></del>		2,255
GASCONADE         122         386         85         0         5           GENTRY         47         208         39         0         1           GREENE         3,081         8,829         1,817         40         105         13,8           GRUNDY         79         340         52         0         7         4           HARRISON         86         281         57         1         5         4           HENRY         280         805         153         4         10         1,           HICKORY         103         319         41         2         1         4           HOUT         35         95         17         0         0         3           HOWARD         85         265         74         3         6         4           HOWELL         567         1,919         361         7         15         2,4           IRON         140         405         48         1         7         6           JACKSON         9,250         22,508         3,507         80         210         35,5           JASPER         1,607         5,669         819							4,176
GENTRY 47 208 39 0 1 1 3 3 3 6 1 1 3 3 5 6 1 4 1 1 5 1 4 1 1 1 5 1 1 1 1 1 1 1 1 1							598
GREENE         3,081         8,829         1,817         40         105         13,41           GRUNDY         79         340         52         0         7         4           HARRISON         86         281         57         1         5         4           HENRY         280         805         153         4         10         1,4           HICKORY         103         319         41         2         1         4           HOLT         35         95         17         0         0         3         6         4           HOWARD         85         265         74         3         6         4         4         10         1         1         4         10         1         1         4         10         1         1         7         15         2         1         4         10         1         1         7         15         2         1         4         10         1         1         7         15         2         1         10         1         2         1         1         1         7         1         1         1         1         1         1						<u> </u>	295
GRUNDY         79         340         52         0         7         4           HARRISON         86         281         57         1         5         4           HENRY         280         805         153         4         10         1,           HICKORY         103         319         41         2         1            HOLT         35         95         17         0         0             HOWARD         85         265         74         3         6							13,872
HARRISON         86         281         57         1         5         4           HENRY         280         805         153         4         10         1,           HICKORY         103         319         41         2         1         -4           HOLT         35         95         17         0         0         -5           HOWARD         85         265         74         3         6         -4           HOWELL         567         1,919         361         7         15         2,6           IRON         140         405         48         1         7         15         2,7           IRON         140         405         48         1         7         15         2,2           IRON         9,250         22,508         3,507         80         210         35,5           JASPER         1,607         5,069         819         28         69         7,5           JEFFERSON         2,011         5,047         1,150         59         49         8,3           JOHNSON         474         1,159         258         10         22         1,							478
HENRY 280 805 153 4 10 1, HICKORY 103 319 41 2 1					<del></del>		430
HICKORY 103 319 41 2 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					<b></b>		1,252
HOLT 35 95 17 0 0 0 HOWARD 85 265 74 3 6 4 HOWELL 567 1,919 361 7 15 2,4 IRON 140 405 48 1 7 7 6 JACKSON 9,250 22,508 3,507 80 210 35,5 JASPER 1,607 5,069 819 28 69 7,5 JEFFERSON 2,011 5,047 1,150 59 49 8,5 JOHNSON 474 1,159 258 10 22 1,6 KNOX 29 138 25 1 0 22 1,6 KNOX 29 138 25 1 0 22 1,6 LACLEDE 551 1,427 308 4 19 2,6 LAFAYETTE 324 912 211 8 17 1,6 LAWRENCE 478 1,544 293 11 21 2,6 LEWIS 100 246 47 3 1 1 21 2,6 LINO 117 451 84 1 5 6 MACON 142 473 118 1 6 MACON 172 504 100 5 5 5					<del> </del>		466
HOWARD         85         265         74         3         6         4           HOWELL         567         1,919         361         7         15         2,3           IRON         140         405         48         1         7         6           JACKSON         9,250         22,508         3,507         80         210         35,5           JASPER         1,607         5,069         819         28         69         7,7           JEFFERSON         2,011         5,047         1,150         59         49         8,3           JOHNSON         474         1,159         258         10         22         1,4           KNOX         29         138         25         1         0         2           LACLEDE         551         1,427         308         4         19         2,5           LAFAYETTE         324         912         211         8         17         1,4           LAWRENCE         478         1,544         293         11         21         2,5           LINOLN         619         1,563         351         13         15         2,1           LIN							147
HOWELL       567       1,919       361       7       15       2,8         IRON       140       405       48       1       7       6         JACKSON       9,250       22,508       3,507       80       210       35,5         JASPER       1,607       5,069       819       28       69       7,5         JEFFERSON       2,011       5,047       1,150       59       49       8,6         JOHNSON       474       1,159       258       10       22       1,5         KNOX       29       138       25       1       0       3         LACLEDE       551       1,427       308       4       19       2,5         LAFAYETTE       324       912       211       8       17       1,6         LAWRENCE       478       1,544       293       11       21       2,5         LEWIS       100       246       47       3       1       3       1         LINCOLN       619       1,563       351       13       15       2,5         LINN       117       451       84       1       5       6 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>433</td></td<>							433
IRON       140       405       48       1       7       6         JACKSON       9,250       22,508       3,507       80       210       35,5         JASPER       1,607       5,069       819       28       69       7,5         JEFFERSON       2,011       5,047       1,150       59       49       8,5         JOHNSON       474       1,159       258       10       22       1,5         KNOX       29       138       25       1       0       3         LACLEDE       551       1,427       308       4       19       2,5         LAFAYETTE       324       912       211       8       17       1,4         LAWRENCE       478       1,544       293       11       21       2,5         LEWIS       100       246       47       3       1       3       1         LINCOLN       619       1,563       351       13       15       2,5         LINN       117       451       84       1       5       6         LIVINGSTON       128       452       85       2       8       6         M					<u> </u>		2,869
JACKSON         9,250         22,508         3,507         80         210         35,5           JASPER         1,607         5,069         819         28         69         7,5           JEFFERSON         2,011         5,047         1,150         59         49         8,5           JOHNSON         474         1,159         258         10         22         1,5           KNOX         29         138         25         1         0         2           LACLEDE         551         1,427         308         4         19         2,5           LAFAYETTE         324         912         211         8         17         1,4           LAWRENCE         478         1,544         293         11         21         2,5           LEWIS         100         246         47         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3         1         3					ł		601
JASPER       1,607       5,069       819       28       69       7,5         JEFFERSON       2,011       5,047       1,150       59       49       8,5         JOHNSON       474       1,159       258       10       22       1,5         KNOX       29       138       25       1       0       0         LACLEDE       551       1,427       308       4       19       2,5         LAFAYETTE       324       912       211       8       17       1,6         LAWRENCE       478       1,544       293       11       21       2,5         LEWIS       100       246       47       3       1       3       1         LINCOLN       619       1,563       351       13       15       2,5         LINN       117       451       84       1       5       6         LIVINGSTON       128       452       85       2       8       6         MACON       142       473       118       1       6       6         MADISON       172       504       100       5       5       5							35,555
JEFFERSON         2,011         5,047         1,150         59         49         8,3           JOHNSON         474         1,159         258         10         22         1,5           KNOX         29         138         25         1         0         3           LACLEDE         551         1,427         308         4         19         2,3           LAFAYETTE         324         912         211         8         17         1,4           LAWRENCE         478         1,544         293         11         21         2,5           LEWIS         100         246         47         3         1         3         1           LINCOLN         619         1,563         351         13         15         2,5           LINN         117         451         84         1         5         6           LIVINGSTON         128         452         85         2         8         6           MACON         142         473         118         1         6         6           MADISON         172         504         100         5         5         5					·	<del> </del>	7,592
JOHNSON         474         1,159         258         10         22         1,5           KNOX         29         138         25         1         0            LACLEDE         551         1,427         308         4         19         2,5           LAFAYETTE         324         912         211         8         17         1,6           LAWRENCE         478         1,544         293         11         21         2,5           LEWIS         100         246         47         3         1         3         1         3           LINCOLN         619         1,563         351         13         15         2,5           LINN         117         451         84         1         5         6           LIVINGSTON         128         452         85         2         8         6           MACON         142         473         118         1         6         6           MADISON         172         504         100         5         5         5					<del>}</del>		8,316
KNOX         29         138         25         1         0           LACLEDE         551         1,427         308         4         19         2,3           LAFAYETTE         324         912         211         8         17         1,4           LAWRENCE         478         1,544         293         11         21         2,3           LEWIS         100         246         47         3         1         <							1,923
LACLEDE       551       1,427       308       4       19       2,3         LAFAYETTE       324       912       211       8       17       1,4         LAWRENCE       478       1,544       293       11       21       2,3         LEWIS       100       246       47       3       1       3					<del></del>		
LAFAYETTE       324       912       211       8       17       1,6         LAWRENCE       478       1,544       293       11       21       2,3         LEWIS       100       246       47       3       1							193
LAWRENCE       478       1,544       293       11       21       2,5         LEWIS       100       246       47       3       1       3       1       1         LINCOLN       619       1,563       351       13       15       2,5         LINN       117       451       84       1       5       6         LIVINGSTON       128       452       85       2       8       6         MACON       142       473       118       1       6       3         MADISON       172       504       100       5       5       5					<u> </u>		2,309
LEWIS     100     246     47     3     1       LINCOLN     619     1,563     351     13     15     2,5       LINN     117     451     84     1     5     6       LIVINGSTON     128     452     85     2     8     6       MACON     142     473     118     1     6     1       MADISON     172     504     100     5     5     5							1,472
LINCOLN     619     1,563     351     13     15     2,5       LINN     117     451     84     1     5     6       LIVINGSTON     128     452     85     2     8     6       MACON     142     473     118     1     6     3       MADISON     172     504     100     5     5     5							2,347
LINN     117     451     84     1     5     6       LIVINGSTON     128     452     85     2     8     6       MACON     142     473     118     1     6     6       MADISON     172     504     100     5     5     5						ļ	397
LIVINGSTON     128     452     85     2     8     6       MACON     142     473     118     1     6     3       MADISON     172     504     100     5     5     5						<del></del>	2,561
MACON         142         473         118         1         6         7           MADISON         172         504         100         5         5         5					ļ		658
MADISON 172 504 100 5 5					<del></del>		675
					ļ		740
MARIES 83 196 48 0 5					-	<del> </del>	786 332

# TABLE 15 MAGI FAMILIES MARCH 2025

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	СНІР	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	<b>FAMILIES</b>
MARION	325	900	181	4	13	1,423
MCDONALD	363	1,085	115	6	11	1,580
MERCER	26	94	19	1	0	140
MILLER	303	967	212	2	19	1,503
MISSISSIPPI	228	538	73	1	4	844
MONITEAU	114	431	94	1	5	645
MONROE	90	280	68	3	<del>  </del>	443
MONTGOMERY	106	323	68	1	11	509
MORGAN	232	726	183	5	9	1,155
NEW MADRID	232	654	95	3	3	987
NEWTON	723	2,304	396	9	<del> </del>	3,451
NODAWAY	111	385	85	3	ļ	592
OREGON	187	520	75	1	5	788
OSAGE	67	233	59	1		366
OZARK	151	362	63	1		580
PEMISCOT	401	811	63	1	-	1,281
PERRY	155	527	92	4		781
PETTIS	539	1,832	336	5	ļ	2,725
PHELPS	464	1,408	251	9	<del></del>	2,151
PIKE	230	560	107	0	<del>  </del>	900
PLATTE	680	1,800	361	6		2,863
POLK	350	1,800	233	<del> </del>	<u> </u>	1,626
PULASKI				3	<del></del>	
	519	1,316 144	211	4		2,066
PUTNAM	35		34	1	2	216
RALLS	82	248	53	0		386
RANDOLPH	287	817	159	6	ļ	1,281
RAY	236	610	121	4		978
REYNOLDS	97	279	35	0		412
RIPLEY	209	681	85	0		979
SALINE	265	772	108	4		1,160
SCHUYLER	29	119	27	2		179
SCOTLAND	41	127	30	0		200
SCOTT	526	1,716	288	13		2,558
SHANNON	154	390	49	0	<del>  </del>	595
SHELBY	59	244	43	1	5	352
ST CHARLES	2,042	5,556	1,320	24	69	9,011
ST CLAIR	109	341	55	1	5	511
ST FRANCOIS	845	2,271	410	16	22	3,564
ST LOUIS CITY	4,061	9,630	1,255	26	66	15,038
ST LOUIS COUNTY	8,523	23,399	4,168	72	210	36,372
STE GENEVIEVE	136	379	71	0	5	591
STODDARD	393	1,192	219	7	10	1,821
STONE	317	888	162	2	12	1,381
SULLIVAN	68	224	32	1	1	326
TANEY	674	2,258	423	4	27	3,386
TEXAS	290	876	132	6	<del> </del>	1,307
VERNON	262	755	138	<del></del>	<del>  </del>	1,178
WARREN	391	939	183		ļ	1,531
WASHINGTON	375	973	123	-		1,479
WAYNE	176	459	64	\$	<u> </u>	705
WEBSTER	413	1,405	292	ļ	<del>  </del>	2,135
WORTH	20	47	7	<del> </del>		74
WRIGHT	284	873	149			1,330
NOT AVAILABLE	0	0		\$	<del></del>	1,330
INOI AVAILABLE	4	21	0	\$	L	25

### TABLE 16 MAGI CHILDREN MARCH 2025

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	311,984	2	58,167	130,292	11,223	29,744	7,711	1,289	550,412
ADAIR	1,533	0	357	550	45	165	49	4	2,703
ANDREW	642	0	133	227	15	54	9	0	1,080
ATCHISON	262	0	54	77	4	14	4	0	415
AUDRAIN BARRY	1,580 2,628	0	313 414	592 991	41 86	150 234	51 51	14 6	2,741 4,410
BARTON	982	0	141	254	29	78	12	4	1,500
BATES	806	0	174	339	39	98	12	8	1,475
BENTON	1,128	0	225	432	30	103	19	5	1,942
BOLLINGER	795	0	126	301	20	82	6	0	1,330
BOONE	7,235	0	1,492	2,948	295	718	233	101	13,022
BUCHANAN	5,037	1	829	2,505	192	505	108	54	9,231
BUTLER	3,519	0	521	1,368	108	365	42	3	5,926
CALDWELL	449	0	72	150	21	46	13	0	751
CALLAWAY	2,250	0	451	778	71	187	35	11	3,783
CAMDEN	2,229	0	488	665	56	203	36	9	3,686
CAPE GIRARDEAU	3,941	0	769	1,511	126	389	81	8	6,825
CARROLL	482	0	92	147	15	46	10	0	792
CARTER	604	0	70	193	4	49	6	0	926
CASS	4,229	0	979	1,869	165	405	104	30	7,781
CEDAR	1,100	0	191	359	26	91	22	22	1,811
CHARITON	354	0	89	127	9	32	1	1	613
CHRISTIAN	4,947	0	1,390	1,525	128	413	112	12	8,527
CLARK	415	0	70	146	12	20	3	0	666
CLAY	9,236	0	2,191	4,028	335	885	248	15	16,938
CLINTON	881	0	219	370	22	83	15	1	1,591
COLE	3,523	0	684	1,473	132	326	74	15	6,227
COOPER	832	0	209	274	22	78	16	1	1,432
CRAWFORD	1,544	0	278	559	43	158	20	13	2,615
DADE	450	0	84	149	10	42	1	1	737
DALLAS	1,154	0	211	395	31	108	24	1	1,924
DAVIESS	485	0	96	159	12	34	7	0	793
DE KALB	418	0	81	99	12	38	5	1	654
DENT	1,239	0	201	350	30	84	6	4	1,914
DOUGLAS	1,104	0	222	302	18	73	12	7	1,738
DUNKLIN	2,619	0	316	1,445	79	244	37	3	4,743
FRANKLIN	4,859		877	1,729	147	496	64	49	8,221
GASCONADE	723	0	148	198	13	65	10	6	1,163
GENTRY	420		76	113	526	30	4	126	649
GREENE GRUNDY	16,034 663		3,259 94	5,852 160	536 17	1,836 50	416 8	126	28,059 993
HARRISON	548	<del> </del>	102	166	8	50	11	1 0	885
HENRY	1,472	0	292	493	48	144	20	20	2,489
HICKORY	577	0	69	186	16	27	5	0	880
HOLT	200	<u> </u>	30	66	8	10	1	0	315
HOWARD	543	ļ	137	148	17	43	5	1	894
HOWELL	3,763	-	676	1,175	94	308	36	4	6,056
IRON	741	0	85	256	16	65	5	1	1,169
JACKSON	38,638		6,337	20,608	1,861	3,760	1,539	116	72,859
JASPER	9,107	0	1,525	3,378	274	871	291	14	15,460
JEFFERSON	8,883		2,034	3,526	286	921	129	36	15,815
JOHNSON	2,051	-	499	899	78	211	43	15	3,796
KNOX	255	ļ	48	58	3	19	5	0	388
LACLEDE	2,714	<del> </del>	597	1,051	83	304	27	36	4,813
LAFAYETTE	1,602	<del> </del>	406	646	41	156	31	2	2,884
LAWRENCE	3,019	<del> </del>	593	950	75	286	66	15	5,004
LEWIS	482	·	83	162	15	31	5	0	778
LINCOLN	2,815	<del> </del>	645	1,147	100	281	52	18	5,058
LINN	779	<del> </del>	146	237	31	89	12	9	1,303
LIVINGSTON	854		158	252	20	91	19	3	1,397
MACON	884	0	210	272	17	84	16	0	1,483
MADISON	895	0	182	332	29	77	18	1	1,534

### TABLE 16 MAGI CHILDREN MARCH 2025

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	395	0	78	142	11	45	4	5	680
MARION	1,608	0	339	616	47	169	27	5	2,811
MCDONALD	2,092	0	238	779	73	173	72	3	3,430
MERCER	153	0	32	68	15	14	5	0	287
MILLER	1,758	0	411	598	51	155	19	9	3,001
MISSISSIPPI	915	0	126	463	26	95	13	0	1,638
MONITEAU	825	0	165	236	18	57	16	0	1,317
MONROE	537	0	125	138	13	46	11	0	870
MONTGOMERY	591	0	126	205	17	45	8	5	997
MORGAN	1,462	0	381	460	31	114	11	1	2,460
NEW MADRID	1,189	0	155	474	31	111	11	0	1,971
NEWTON	4,259	0	758	1,561	106	373	108	3	7,168
NODAWAY	747	0	156	236	14	70	9	2	1,234
OREGON	1,014	0	149	376	10	85	8	2	1,644
OSAGE	439	0	119	129	13	38	13	3	754
OZARK	696	0	117	279	19	59	6	3	1,179
PEMISCOT	1,466	0	108	863	38	138	7	7	2,627
PERRY	910	0	168	323	18	92	23	0	1,534
PETTIS	3,657	0	617	1,204	109	314	126	6	6,033
PHELPS	2,487	0	478	819	59	218	70	11	4,142
PIKE	1,049	0	187	438	30	91	18	4	1,817
PLATTE	3,060	0	686	1,309	125	299	104	9	5,592
POLK	1,980	0	455	660	32	177	38	10	3,352
PULASKI	2,318	0	401	1,005	83	220	32	8	,
		0							4,067
PUTNAM	266		61	57	4	26 36	5	0	419
RALLS	466	0	96	161	10		6	2	777
RANDOLPH RAY	1,477	0	310	520	44	158	19	3	2,531
	1,100	0	223	479	44	114	17 9	0 2	1,977
REYNOLDS	516		82	170	19	56			854
RIPLEY	1,194	0	149	426	38	119	11	0	1,937
SALINE	1,432	0	208	559	48	138	37	0	2,422
SCHUYLER	205	0	53	51	9	18	3	0	339
SCOTLAND	218	0	60	85	3	18	2	0	386
SCOTT	2,981	0	503	1,191	82	277	39	0	5,073
SHANNON	804	0	103	280	27	55	3	0	1,272
SHELBY	422	0	79	120	10	34	16	0	681
ST CHARLES	9,404		2,407	3,846	377	786	321	81	17,222
ST CLAIR	631	0	106	204	16	44	6	10	1,017
ST FRANCOIS	3,954		723	1,575	107	405	34	9	6,807
ST LOUIS CITY	16,055		2,062	9,342	873	1,563	547	44	30,486
ST LOUIS COUNTY	40,135		7,085	18,740	1,844	3,778	1,125	59	72,766
STE GENEVIEVE	726		128	218	12	58	6	0	1,148
STODDARD	2,133		387	738	41	214	29	0	3,542
STONE	1,670	ļ	312	595	58	170	27	3	2,835
SULLIVAN	400		58	173	9	34	18	4	696
TANEY	4,063		736	1,183	107	401	131	18	6,639
TEXAS	1,656	·	257	636	41	144	26	10	2,770
VERNON	1,383		298	552	27	107	15	25	2,407
WARREN	1,661		339	787	46	164	60	10	3,067
WASHINGTON	1,763		215	721	53	146	12	46	2,956
WAYNE	850	0	124	317	33	93	7	3	1,427
WEBSTER	2,820	0	567	841	76	290	64	22	4,680
WORTH	75	0	12	28	2	6	0	0	123
WRIGHT	1,739	0	309	585	52	187	35	15	2,922
NOT AVAILABLE	25	0	0	14	0	2	1	0	42

## TABLE 17 MAGI PARENTS/ADULTS MARCH 2025

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	67,065	2,711	32,464	588	27,448	356,486	486,762
ADAIR	297	12	209	4	121	1,607	2,250
ANDREW	135	5	70	2	43	651	906
ATCHISON	44	2	16	1	22	234	319
AUDRAIN	328	8	168	4	130	1,718	2,356
BARRY	510	33	269	7	195	2,531	3,545
BARTON	141	7	92	0	64	860	1,164
BATES	203	8	100	3	81	930	1,325
BENTON	260	7	100	1	89	1,510	1,967
BOLLINGER	160	8	92	0	60	810	1,130
BOONE	1,534	75	724	10	683	9,066	12,092
BUCHANAN	1,310	55	641	8	463	6,366	8,843
BUTLER	747	19	384	3	265	4,076	5,494
CALDWELL	91	2	44	1	45	418	601
CALLAWAY	463	17	195	4	190	3,001	3,870
CAMDEN	409	18	219	3	190	2,773	3,612
CAPE GIRARDEAU	729	24	406	13	355	4,308	5,835
CARROLL	87	1	43	0	51	520	702
CARTER	103	1	61	1	40	585	702
CASS	999	51	459	15	343	4,541	
							6,408
CEDAR	204	6	104	1	75	1,155	1,545
CHARITON	75	3	36	0	41	326	481
CHRISTIAN	879	32	469	9	406	4,528	6,323
CLARK	70	4	21	2	19	398	514
CLAY	2,139	91	1,014	22	848	10,209	14,323
CLINTON	192	5	103	3	72	927	1,302
COLE	684	41	342	5	305	3,766	5,143
COOPER	146	2	77	0	72	881	1,178
CRAWFORD	335	12	156	1	139	1,880	2,523
DADE	92	2	50	0	36	473	653
DALLAS	206	4	106	2	81	1,243	1,642
DAVIESS	85	0	59	2	32	462	640
DE KALB	78	1	47	1	33	464	624
DENT	207	8	102	3	101	1,425	1,846
DOUGLAS	178	2	89	1	75	1,047	1,392
DUNKLIN	624	17	268	6	191	2,829	3,935
FRANKLIN	979	36	501	10	425	5,789	7,740
GASCONADE	119	8	70	1	62	830	1,090
GENTRY	53	0	35	1	20	314	423
GREENE	3,331	140	2,200	31	1,563	19,743	27,008
GRUNDY	79	4	61	1	42	604	791
HARRISON	97	1	41	0	34	517	690
HENRY	302	10	144	3	113	1,620	2,192
HICKORY	121	3	42	1	46	754	967
HOLT	36	2	14	0	13	228	293
HOWARD	85	8	57	1	43	491	685
HOWELL	615	15	359	6	273	3,603	4,871
IRON	160	0	64	0	60	830	1,114
JACKSON	9,557	421	4,123	64	3,566	46,529	64,260
JASPER	1,720	63	988	15	699	8,625	12,110
JEFFERSON	2,101	78	888	20	777	10,562	14,426
JOHNSON	510	27	211	3	175	2,549	3,475
KNOX	37	0	35	0	19	273	364 2 070
LACLEDE	582	20	290	5	234	2,848	3,979
LAFAYETTE	346	13	148	2	153	1,578	2,240
LAWRENCE	544	20	318	4	237	2,599	3,722
LEWIS	108	5	42	0	23	489	667
LINCOLN	660	20	240	5	252	2,980	4,157
LINN	123	5	101	2	61	779	1,071
LIVINGSTON	147	3	93	4	66	980	1,293
MACON	153	5	95	2	78	901	1,234
MADISON	187	6	86	1	80	917	1,277
MARIES	92	3	42	0	36	479	652

## TABLE 17 MAGI PARENTS/ADULTS MARCH 2025

				EXTENDED	UNINSURED		TOTAL
	DALLE.	TRALL	BADIA/	WOMEN'S	WOMEN'S	ADULT	PARENTS/
MARION	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	337	12	173	1	113	1,989	2,625
MCDONALD	413	16	205	5	131	1,734	2,504
MERCER	26	1	19	0	10	185	241
MILLER	327	19	184	5	135	1,854	2,524
MISSISSIPPI	231	7	105	3	83	1,043	1,472
MONITEAU	124	5	62	2	65	738	996
MONROE	98	5	43	0	37	494	677
MONTGOMERY	117	2	55	2	39	682	897
MORGAN	275	4	137	2	114	1,510	2,042
NEW MADRID	243	5	118	2	96	1,267	1,731
NEWTON	826	15	432	12	329	3,995	5,609
NODAWAY	126	3	85	3	73	773	1,063
OREGON	217	8	110	1	75	1,040	1,451
OSAGE	69	0	40	1	29	459	598
OZARK	179	2	51	0	42	871	1,145
PEMISCOT	412	9	127	4	124	1,535	2,211
PERRY	165	1	91	0	72	824	1,153
PETTIS	599	17	347	2	261	2,949	4,175
PHELPS	496	13	261	5	270	3,303	4,348
PIKE	242	10	103	2	71	1,071	1,499
PLATTE	730	40	344	7	303	3,411	4,835
POLK	381	7	200	1	177	1,932	2,698
PULASKI	543	18	250	6	202	2,771	3,790
PUTNAM	39	2	30	2	27	278	378
RALLS	85	4	47	1	38	546	721
RANDOLPH	301	11	175	0	137	1,850	2,474
RAY	244	10	112	5	92	1,071	1,534
REYNOLDS	112	4	64	2	41	606	829
RIPLEY	231	4	111	1	83	1,254	1,684
SALINE	279	13	136	1	124	1,239	1,792
SCHUYLER	36	0	25	0	18	209	288
SCOTLAND	53	1	20	0	20	207	301
SCOTT	561	18	310	3	273	2,754	3,919
SHANNON	174	6	67	1	46	831	1,125
SHELBY	67	1	44	1	20	373	506
ST CHARLES	2,104	108	833	23	904	11,236	15,208
ST CLAIR	128	0	54	3	42	799	1,026
ST FRANCOIS	914	29	444	8	391	5,593	7,379
ST LOUIS CITY	4,199	188	1,745	37	1,585	25,033	32,787
ST LOUIS COUNTY	8,653	431	3,864	70	3,973	46,740	63,731
STE GENEVIEVE	146	7	5,804	1	53	763	1,030
STODDARD	421	13	209	3	181	2,102	2,929
STONE	340		161				
ļ		16		5	138	1,995	2,655
SULLIVAN	73	3	53	0	25	356	510
TANEY	700	38	430	7	364	4,580	6,119
TEXAS	343	8	197	2	126	1,842	2,518
VERNON	300	9	150	3	93	1,464	2,019
WARREN	410	11	153	2	152	1,771	2,499
WASHINGTON	400	21	178	2	139	2,209	2,949
WAYNE	185	7	90	4	60	1,075	1,421
WEBSTER	464	23	318	11	203	2,548	3,567
WORTH	20	0	10	0	8	99	137
WRIGHT	313	7	204	3	133	1,676	2,336
NOT AVAILABLE	6	0	5	1	2	28	42

### TABLE 18 NON-MAGI AGED, BLIND AND DISABLED MARCH 2025

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	17	3,012	137,792	18,195	2,243	42,074	203,333
ADAIR	1	12	689	103	33	139	977
ANDREW	0	3	195	33	2	86	319
ATCHISON	0	2	88	15	2	40	147
AUDRAIN	0	15	653	94	16	114	892
BARRY	0	19	1,047	145	4	191	1,406
BARTON	0	3	313	39	3	136	494
BATES	0	7	378	68	5	125	583
BENTON	0	17	697	89	2	202	1,007
BOLLINGER	0	4	389	71	4	224	692
BOONE	0	51	3,114	473	120	495	4,253
BUCHANAN	0	44	2,454	303	35	610	3,446
BUTLER	1	30	2,098	248	15	922	3,314
CALDWELL	0	5	158	29	0	67	259
CALLAWAY	1	8	910	121	21	173	1,234
CAMDEN	0	13	925	106	20	187	1,251
CAPE GIRARDEAU	0	45	1,681	231	36	646	2,639
CARROLL	0	3	194	34	3	106	340
CARTER	0	3	270	38	2	92	405
CASS	0	45	1,215	205	22	593	2,080
CEDAR	0	6	512	67	3	180	768
CHARITON	0	3	143	19	1	130	296
CHRISTIAN	0	27		153	21	484	
			1,313				1,998
CLARK	0	4	128	26	3	46	207
CLAY	0	104	2,922	513	80	653	4,272
CLINTON	0	7	266	42	10	173	498
COLE	0	35	1,427	209	47	370	2,088
COOPER	0	7	339	64	12	146	568
CRAWFORD	0	18	771	117	4	266	1,176
DADE	0	3	195	16	1	20	235
DALLAS	0	8	591	63	1	179	842
DAVIESS	0	1	162	17	0	45	225
DE KALB	0	4	216	31	8	92	351
DENT	0	9	597	88	7	183	884
DOUGLAS	1	4	447	48	1	107	608
DUNKLIN	1	28	1,788	164	10	589	2,580
FRANKLIN	0	34	1,800	264	43	525	2,666
GASCONADE	0	10	315	48	2	144	519
GENTRY	0	2	124	42	6	41	215
GREENE	0	152	7,138	910	135	1,867	10,202
GRUNDY	0	3	300	43	7	124	477
HARRISON	0	6	268	41	4	54	373
HENRY	0	9	782	103	11	192	1,097
HICKORY	0	5	311	33	3	46	398
HOLT	0	1	72	10	1	49	133
HOWARD	0	3	238	41	6	46	334
HOWELL	0	13	1,766	164	11	513	2,467
IRON	0	6	477	50	5	253	791
JACKSON	2	455	15,964	1,810	222	3,931	22,384
JASPER	0	61	3,626	486	44	727	4,944
JEFFERSON	0	77	3,168	536	37	1,119	4,937
JOHNSON	0	20	740	107	18	244	1,129
<b></b>	<del> </del>						
KNOX	0	3	1 100	12	1	56	156
LACLEDE	0	24	1,100	124	8	223	1,479
LAFAYETTE	0	10	669	121	13	513	1,326
LAWRENCE	0	16	1,017	164	4	261	1,462
LEWIS	0	5	180	30	4	86	305
LINCOLN	1	16	958	132	19	369	1,495
LINN	0	2	370	44	12	138	566
LIVINGSTON	0	9	391	40	12	480	932
MACON	0	9	326	57	8	112	512
MADISON	0	13	494	68	8	446	1,029

### TABLE 18 NON-MAGI AGED, BLIND AND DISABLED MARCH 2025

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	181	30	0	72	289
MARION	1	11	907	146	21	360	1,446
MCDONALD	0	4	630	70	2	68	774
MERCER	0	0	76	2	1	27	106
MILLER	0	7	656	92	15	218	988
MISSISSIPPI	0	13	646	70	2	150	881
MONITEAU	0	4	240	43	2	60	349
MONROE	1	6	185	30	11	100	333
MONTGOMERY	0	10	290	35	6	143	484
MORGAN	0	10	678	89	13	128	918
NEW MADRID	0	13	663	93	5	258	1,032
NEWTON	0	24	1,379	175	22	362	1,962
NODAWAY	0	8	370	70	12	111	571
OREGON	0	4	667	58	4	115	848
OSAGE	0	7	166	19	2	37	231
OZARK	0	6	371	42	2	518	939
PEMISCOT	0	14	1,012	104	11	326	1,467
PERRY	0	7	361	77	19	169	633
PETTIS	0	25	1,287	190	24	593	2,119
PHELPS	0	19	1,253	160	22	353	1,807
PIKE	0	11	444	76	16	173	720
PLATTE	0	25	780	117	40	320	1,282
POLK	1	12	926	110	12	345	1,406
PULASKI	0	10	970	110	11	132	1,242
PUTNAM	0	4	113	119		31	
ļ	- <del>       </del>				2		168
RALLS	0	3	183	36	4	82	308
RANDOLPH	0	12	811	86	19	374	1,302
RAY	0	8	413	68	12	115	616
REYNOLDS	0	6	302	48	3	96	455
RIPLEY	0	9	722	88	4	189	1,012
SALINE	0	7	661	100	10	158	936
SCHUYLER	0	0	91	12	1	29	133
SCOTLAND	0	3	65	14	1	9	92
SCOTT	0	31	1,555	191	18	598	2,393
SHANNON	0	6	408	44	0	111	569
SHELBY	0	2	138	25	4	53	222
ST CHARLES	0	94	3,362	680	153	839	5,128
ST CLAIR	0	12	339	32	2	78	463
ST FRANCOIS	1	59	2,614	327	28	1,082	4,111
ST LOUIS CITY	2	268	12,645	1,229	107	2,857	17,108
ST LOUIS COUNTY	1	517	17,226	2,482	278	6,288	26,792
STE GENEVIEVE	0	2	295	49	10	176	532
STODDARD	0	19	1,113	146	9	493	1,780
STONE	0	7	590	83	8	89	777
SULLIVAN	0	2	171	12	3	106	294
TANEY	0	27	1,402	140	18	293	1,880
TEXAS	0	10	825	97	5	210	1,147
VERNON	0	8	720	108	17	200	1,053
WARREN	0	13	558	100	13	127	811
WASHINGTON	0	26	1,101	121	5	285	1,538
WAYNE	1	17	632	65	5	173	893
WEBSTER	0	13	815	117	21	231	1,197
WORTH	0	0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	2	1	13	44
	÷						1,034
	<del> </del>						55
WRIGHT NOT AVAILABLE	0	0		90	6 3	179	

## TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY MARCH 2025

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	16,587	91,125	107,712	28,539	12,998	41,537
ADAIR	67	471	538	127	54	181
ANDREW	35	136	171	63	24	87
ATCHISON	13	67	80	32	11	43
AUDRAIN	85	419	504	163	51	214
BARRY	162	669	831	274	87	361
BARTON	53	240	293	109	24	133
BATES	68	263	331	124	37	161
BENTON	108	513	621	210	42	252
BOLLINGER	44	309	353	60	52	112
BOONE	373	1,870	2,243	546	236	782
BUCHANAN	328	1,477	1,805	514	198	712
BUTLER	227	1,522	1,749	364	350	712
CALDWELL	40	1,522	1,749	37	16	53
CALLAWAY						
	182	551	733	224	58	282
CAMDEN	132	531	663	213	60	273
CAPE GIRARDEAU	184	1,194	1,378	351	192	543
CARROLL	25	162	187	47	27	74
CARTER	27	207	234	60	31	91
CASS	188	821	1,009	364	143	507
CEDAR	81	354	435	141	49	190
CHARITON	19	143	162	39	19	58
CHRISTIAN	166	873	1,039	362	125	487
CLARK	17	100	117	32	17	49
CLAY	351	1,716	2,067	677	283	960
CLINTON	38	187	225	73	40	113
COLE	170	890	1,060	304	128	432
COOPER	43	254	297	105	50	155
CRAWFORD	116	548	664	194	96	290
DADE	28	113	141	80	14	94
DALLAS	93	373	466	166	47	213
DAVIESS	23	107	130	52	13	65
DE KALB	25	172	197	72	28	100
DENT	70	435	505	122	58	180
DOUGLAS	64	306	370	145	34	179
DUNKLIN	150	1,223	1,373	263	179	442
FRANKLIN	254	1,202	1,456	543	185	728
GASCONADE	41	217	258	80	40	120
GENTRY	16	100	116	37	22	59
GREENE	926	4,476	5,402	1,549	607	2,156
GRUNDY	40	239	279	73	23	2,130
HARRISON	42	181	223	81	23	110
					_	
HENRY	101	485	586	189	59	248
HICKORY	58	210	268	108	17	125
HOLT	7	59	66	28	7	35
HOWARD	23	164	187	46	24	70
HOWELL	272	1,216	1,488	468	167	635
IRON	43	368	411	70	47	117
JACKSON	1,837	9,599	11,436	3,056	1,205	4,261
JASPER	463	2,281	2,744	740	280	1,020
JEFFERSON	466	2,073	2,539	803	314	1,117
JOHNSON	96	447	543	178	86	264
KNOX	11	67	78	23	11	34
LACLEDE	180	736	916	299	78	377
LAFAYETTE	85	535	620	179	112	291
LAWRENCE	168	668	836	277	99	376
LEWIS	26	141	167	43	28	71
LINCOLN	154	650	804	239	93	332
LINN	45	250	295	70	46	116
LIVINGSTON	46	394	440	74	88	162
MACON	44	240	284	82	30	112
MADISON	44	460	504	120	84	204

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
MARCH 2025

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	34	146	180	50	21	71
MARION	92	673	765	147	105	252
MCDONALD	112	363	475	188	37	225
MERCER	18	54	72	25	4	29
MILLER	99	465	564	208	58	266
MISSISSIPPI	49	413	462	110	62	172
MONITEAU	28	151	179	57	28	85
MONROE	28	168	196	47	27	74
MONTGOMERY	35	226	261	70	33	103
MORGAN	104	454	558	164	58	222
NEW MADRID	69	497	566	116	68	184
NEWTON	219	857	1,076	371	121	492
NODAWAY	67	262	329	79	40	119
OREGON	67	456	523	126	39	165
OSAGE	15	101	116	46	9	55
OZARK	60	424	484	91	82	173
PEMISCOT	58	729	787	119	105	224
PERRY	25	274	299	86	56	142
PETTIS	175	983	1,158	265	120	385
PHELPS	155	831	986	281	134	415
PIKE	61	358	419	102	70	172
PLATTE	85	427	512	177	92	269
POLK	119	674	793	259	82	341
PULASKI	113	554	667	183	61	244
PUTNAM	27	92	119	36	7	43
RALLS	19	165	184	40	18	58
RANDOLPH	93	612	705	167	66	233
RAY	54	246	300	127	43	170
REYNOLDS	37	227	264	46	43 46	92
RIPLEY	55	480	535	117	77	194
SALINE	59	480	488	118	57	175
SCHUYLER	15	69	84	26	6	32
SCOTLAND	9	44	53	18	11	29
SCOTT	162	1,089	1,251	286	172	458
SHANNON	52	319	371	83	38	121
SHELBY	17	99	116	28	17	45
ST CHARLES	397	1,901	2,298	763	337	1,100
ST CLAIR	36	206	242	703	23	100
ST FRANCOIS	356	1,813	2,169	531	234	765
ST LOUIS CITY	1,113	8,188	9,301	1,516	970	2,486
ST LOUIS COUNTY	1,567	11.628	13,195	2,716	1,844	4,560
STE GENEVIEVE	41	235	276	63	38	4,300
	153	861	1,014	220	151	371
STODDARD STONE	110	378	488	225	56	281
SULLIVAN	23	140		46	50 19	
			163			65
TANEY	232	928	1,160	425	111	536
TEXAS	145	555	700	242	84	326
VERNON	84	485	569	149	71	220
WARREN	85	355	440	139	55	194
WASHINGTON	122	698	820	201	88 FC	289
WAYNE	82	443	525	123	56	179
WEBSTER	153	550	703	250	68	318
WORTH	6	19	25	22	2	24
WRIGHT	107	520	627	200	65	265
NOT AVAILABLE	6	22	28	8	2	10

Figure 5
MO HealthNet Recipients

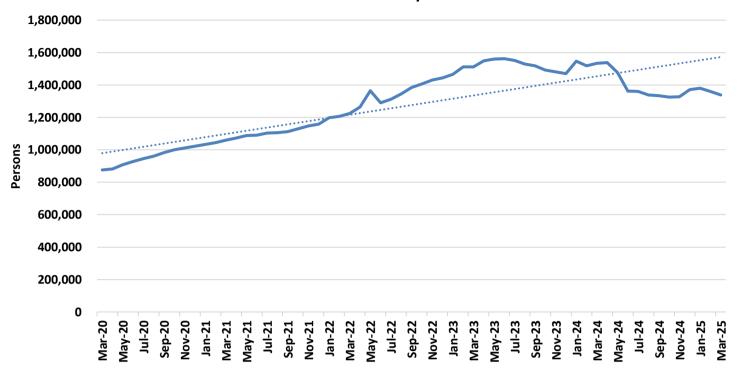


Figure 6
MO HealthNet Payments

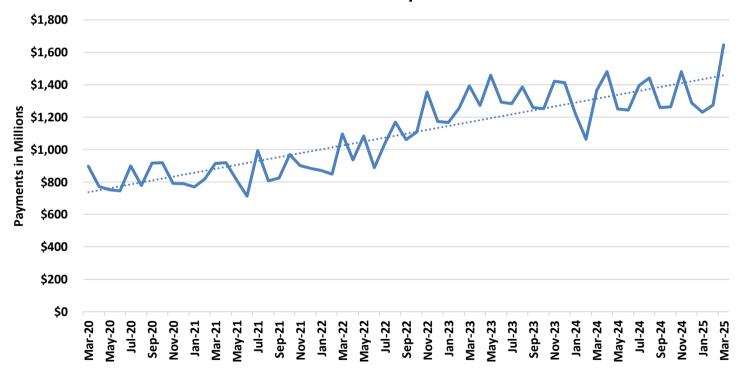
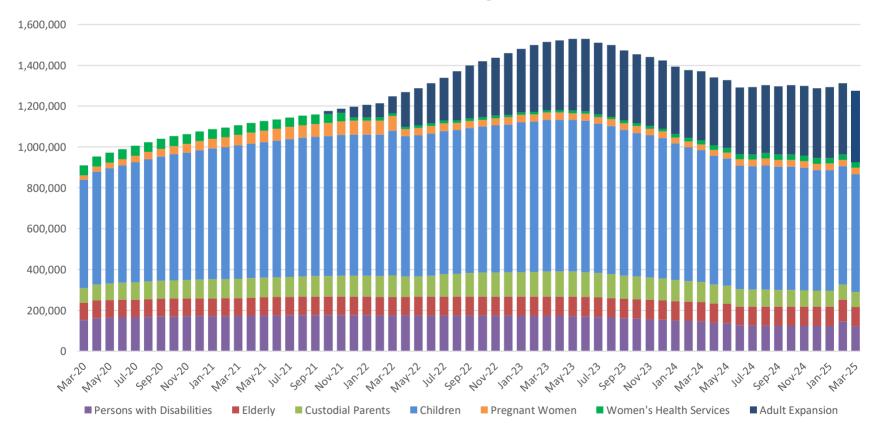


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
MARCH 2025

	March-31-2025	February-28-2025	January-31-2025	March-31-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO
PERSONS WITH DISABILITIES	121,993	145,706	123,222	146,039	-16.3%	-1.0%
ELDERLY	94,643	105,970	94,411	94,620	-10.7%	0.2%
CUSTODIAL PARENTS	73,347	74,113	78,131	97,925	-1.0%	-6.1%
CHILDREN	576,933	580,035	592,002	646,564	-0.5%	-2.5%
PREGNANT WOMEN	32,256	30,699	31,161	27,654	5.1%	3.5%
ADULT EXPANSION	349,924	348,793	348,075	336,693	0.3%	0.5%
TOTAL	1,249,096	1,285,316	1,267,002	1,349,495	-2.8%	-1.4%
WOMEN'S HEALTH SERVICES (WHS)	25,773	26,390	26,572	20,849	-2.3%	-3.0%
TOTAL+WHS	1,274,869	1,311,706	1,293,574	1,370,344	-2.8%	1.4%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



## TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL MARCH 2025

ELIGIBILITY CATEGORY: ALL CATEGORIES
NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 1,249,096

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$251,536,181.83	26,853 *	\$9,367.15	665,851	24.8	\$377.77
HOSPITALS	\$143,784,482.51	124,338 *	\$1,156.40	1,227,641	9.9	\$117.12
INPATIENT	\$86,179,189.85	5,287	\$16,300.21	61,281	11.6	\$1,406.30
OUTPATIENT	\$57,605,292.66	122,568	\$469.99	1,166,360	9.5	\$49.39
DENTAL SERVICES	\$1,612,642.13	6,278 *	\$256.87	13,729	2.2	\$117.46
PHARMACY	\$201,857,945.42	361,111 *	\$558.99	1,985,926	5.5	\$101.64
PART D - COPAYS	\$191,136.96	36,312 *	\$5.26	324,809	8.9	\$0.59
PHYSICIAN RELATED PHYSICIAN	\$49,982,092.65 \$303,834.20	185,994 * 2,149	\$268.73 \$141.38	1,839,487 5,549	9.9	\$27.17 \$54.75
CLINIC	\$29,523,755.28	118,776	\$248.57	1,561,964	13.2	\$18.90
FAMILY PLANNING	\$1,912,791.63	18,662	\$102.50	20,789	1.1	\$92.01
X-RAY AND LAB	\$5,027,971.48	43,169	\$116.47	115,760	2.7	\$43.43
NURSE PRACTITIONER	\$10,232.88	94	\$108.86	211	2.2	\$48.50
PODIATRY	\$501,872.66	6,264	\$80.12	11,969	1.9	\$41.93
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,866,140.39	25,476	\$191.01	43,747	1.7	\$111.23
CASE MANAGEMENT	\$2,740.00	82	\$33.41	47	0.6	\$58.30
FED QUALIFIED HEALTH CARE	\$7,382,669.70	27,604	\$267.45	70,422	2.6	\$104.83
PSYCHOLOGIST SERVICES	\$450,084.43	3,560	\$126.43	9,029	2.5	\$49.85
IN-HOME SERVICES	\$128,500,379.79	63,239 *	\$2,031.98	21,412,313	338.6	\$6.00
HOME HEALTH SERVICES	\$286,945.23	323	\$888.38	6,785	21.0	\$42.29
ADULT DAY HEALTH CARE	\$1,987,024.56	1,104	\$1,799.84	613,465	555.7	\$3.24
AGED AND DISABLED WAIVER	\$11,069,787.02	14,273	\$775.58	1,663,622	116.6	\$6.65
PERSONAL CARE	\$110,392,262.48	59,378	\$1,859.14	18,663,717	314.3	\$5.91
AIDS WAIVER	\$217,583.20	61	\$3,566.94	5,262	86.3	\$41.35
PHYSICAL DISABLED WAIVER	\$3,235,679.10	173	\$18,703.35	214,273	1,238.6	\$15.10
INDEPENDENT LIVING WAIVER	\$1,303,895.80	767	\$1,699.99	244,949	319.4	\$5.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$7,202.40	5	\$1,440.48	240	48.0	\$30.01
REHAB AND SPECIALTY SERVICES	\$33,332,276.94	1,244,843 *	\$26.78	3,761,537	3.0	\$8.86
AUDIOLOGY SERVICES	\$18,847.44	451	\$41.79	699	1.5	\$26.96
OPTOMETRIC SERVICES	\$588,280.99	4,919	\$119.59	11,485	2.3	\$51.22
DURABLE MEDICAL EQUIPMENT	\$5,447,433.71	22,855	\$238.35	1,558,768	68.2	\$3.49
AMBULANCE SERVICES	\$5,914,081.08	13,242	\$446.62	280,345	21.2	\$21.10
REHABILITATION CENTER	\$85,675.57	136	\$629.97	3,650	26.8	\$23.47
HOSPICE	\$15,092,908.18	2,440	\$6,185.62	73,619	30.2	\$205.01
NON-EMERGENCY TRANS	\$5,723,357.43	1,242,232	\$4.61	1,821,103	1.5	\$3.14
NON-PARTICIPATING PROV	\$5,384.68	37	\$145.53	156	4.2	\$34.52
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$456,307.86	3,579	\$127.50	11,712	3.3	\$38.96
BUY-IN PREMIUMS	\$29.150.367.50	154,138 **	\$189.12	0	0.0	\$0.00
PART-A	\$1,172,778.80	2,359	\$497.15	0	0.0	\$0.00
PART-B	\$27,977,588.70	151,779	\$184.33	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$349,757,332.72	83,724 *	\$4,177.50	9,884,010	118.1	\$35.39
PRIVATE HOME ICF/ID	\$442,348.83	32	\$13,823.40	1,357	42.4	\$325.98
ID/DD WAIVER	\$205,349,630.19	9,639	\$21,304.04	4,382,778	454.7	\$46.85
PSYCH REHAB-PRIVATE	\$4,873,268.69	2,403	\$2,027.99	186,101	77.5	\$26.19
CSTAR - PRIVATE	\$7,874,438.79	7,017	\$1,122.19	160,116	22.8	\$49.18
TARGETED CASE MANAGEMENT	\$8,993,125.44	22,770	\$394.96	1,040,871	45.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$35,351,530.90	5,845	\$6,048.17	3,841,326	657.2	\$9.20
CERT COMM BEHAV HLTH CLINC	\$86,872,989.88	51,912	\$1,673.47	271,461	5.2	\$320.02
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$20,669,128.99	4,585 *	\$4,507.99	183,885	40.1	\$112.40
ICF/INTELLECTUAL DISABILITIES	\$8,855,929.99	208	\$42,576.59	6,684	32.1	\$1,324.94
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$334,026.15	5	\$66,805.23	129	25.8	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,403,835.84 \$10,075,337.01	3,988 415	\$352.02 \$24,277.92	162,481 14,591	40.7 35.2	\$8.64 \$690.52
EPSDT SERVICES	\$20,545,213.20	24,104 *	\$852.36	1,510,033	62.7	\$13.61
EPSDT SCREENINGS	\$8,546,903.73	2,809	\$3,042.69	487,038	173.4	\$17.55
EPSDT TARGETED CASE MOMT	\$11,998,309.47	22,324	\$537.46	1,022,995	45.8	\$11.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$414,680,695.53	1,019,010 *	\$406.94	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$658,844.43

**CAPITATION: 1,019,010** 

<sup>2)</sup> The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

<sup>3)</sup> Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

<sup>4)</sup> Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than

previous reports due to prior period adjustments in the Managed Care rates.

**ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 78,550

NURSEN FACILITIES		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
PAPATENT   99,735,778.85   863   \$14,253.70   7.005   11.6   5.10	NURSING FACILITIES	\$178,699,507.19	19,023 *	\$9,393.87	476,845	25.1	\$374.75
Image: Procure   99,735,778.65							
DUTATION		T			1	1	\$57.62
PRIMARACY		Y			γ		\$1,231.53 \$27.67
PRIMEMACY	OUTFATIENT	\$0,571,990.41	24,109	\$354.36	309,813	12.0	\$27.07
PRISTAND REATTC PROPERTY SERVICES PRISTAND PRIST	DENTAL SERVICES	\$474,919.11	2,026 *	\$234.41	3,447	1.7	\$137.78
PHYSICIAN RELATED  \$9.576,879.31 46,666 \$1207.36 539.234 11.6 PHYSICIAN RELATED \$580,735,61 782 \$1310.59 2.671 3.4 40,170	PHARMACY	\$5,466,928.87	12,662 *	\$431.76	107,457	8.5	\$50.88
PHYSICIAN	PART D - COPAYS	\$79,635.44	16,046 *	\$4.96	141,644	8.8	\$0.56
CLINIC   \$5,596,221.43   37,323   \$37,674   481,770   120	PHYSICIAN RELATED	\$9,676,879.31	46,666 *	\$207.36	539,254	11.6	\$17.94
FAMILY FLARMING   \$2925.59   \$ \$595.52   7   1.4		\$86,793.61	782	\$110.99	2,671		\$32.49
XARAY AND LAB							\$13.69
NUMBER PRACTITIONER   \$5,038,82		11					\$42.51
PODATINY   \$142,617.28   2.915		<u> </u>					\$38.56 \$40.27
CRIMA SERVICES   S.0.00		1					\$27.03
RUBAL HEALTH CLUNICS   \$1,273,402,56   8,956   \$142,18   \$1,41   \$17   \$1.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$1.00			•	•			\$0.00
CASE MANAGEMENT   SO.00						3	\$84.10
FEDI QUALIFIED HEALTH CORE		T		· · · · · · · · · · · · · · · · · · ·			\$0.00
PSYCHOLOGIST SERVICES   \$72,333.80   859   \$83.97   \$2.248   \$2.6		·			6,371		\$80.28
HOME HEALTH SERVICES   \$28.44.52	PSYCHOLOGIST SERVICES	\$72,133.80		\$83.97		2.6	\$32.09
HOME HEALTH SERVICES							
ADULT DAY HEALTH-CARE AGE AND DISABLED WAVER S10362 605.61 13.190 S785.64 1.548.285 11.74 PERSONAL CARE \$46,329.217.44 25.668 \$1,809.49 7.584.309 295.5 AIDS WAVER \$56,896.25 20 0 52,844.81 673 33.7 PHYSICAL DISABLED WAVER \$50,806.25 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$6.21
AGED AND DISABLE WAVER  \$10.362,605.61  \$13.190  \$785.64  \$1.588,285  \$1.17.4  \$784,309  \$295.5  AIDS WAVER  \$50.896.25  \$0.0  \$2.844.81  \$673  \$3.37  PHYSICAL DISABLED WAVER  \$0.00  \$		†					\$43.03
PERSONAL CARE							\$0.00
ADD WAVER   \$55,896,25   20   \$2,848,1   673   33.7   PHYSICA DISABLE WAVER   \$90,00   0   0   0   INDEPENDENT LIVING WAVER   \$94,289,48   \$1.   \$1,848,81   17,871   350,4   PAMILY CARE GWING WAVER   \$0,00   0   \$0,00   0   0   BRAIN INJURY WAVER   \$0,00   0   \$0,00   0   0    REHAB AND SPECIALTY SERVICES   \$18,068,433,00   103,247 * \$175,00   955,281   9.3   AUDIOLOGY SERVICES   \$18,068,433,00   103,247 * \$175,00   955,281   9.3   AUDIOLOGY SERVICES   \$15,188,92   1,624   593,10   3,172   2.0   DURBALE MEDICAL FOUIPMENT   \$1,317,118,171   8,511   515,23   272   1.8   OPTOMETRIC SERVICES   \$1,51,188,92   1,624   593,10   3,172   2.0   DURBALE MEDICAL FOUIPMENT   \$1,317,118,171   8,511   5154,75   577,099   65,5   AMBULANCE SERVICES   \$1,495,999,96   5,186   5,288,47   103,044   19,9   REHABULATION CENTER   \$25,613,16   71   \$360,75   1,679   23,6   HOSPICE   \$12,786,997,43   2,087   \$6,126,98   62,500   30,0   NON-HERGENCY TRANS   \$22,15,964,12   10,25,956   \$21,10   22,5730   2,2   NON-PARTICIPATING PROV   \$1,390,18   15   \$99,268   41   2,7   COMPREHENSVE DAY REHAB   \$0,000   0   0   0,0   DISEASE MANAGEMENT   \$66,262,65   469   \$141,28   1,694   3,6   BUY-IN PREMIUMS   \$10,822,603,60   54,743 **   \$199,70   0   0,0   PART-B   \$9,704,837,60   52,495   \$184,87   0   0,0   PART-B   \$9,704,837,60   52,495   \$184,87   0   0,0   PART-B   \$9,704,837,60   52,495   \$184,87   0   0,0   PRIVATE HOME ICF/ID   \$133,189,40   8   \$17,273,68   431   53,9   ID/DO WAVER   \$22,799,021,67   1,062   \$22,409,62   409,121   395,2   DEVIN REMONDER FOR THE SERVICES   \$31,173,382,00   \$3,200,00   0   0,0   PRIVATE HOME ICF/ID   \$133,189,40   8   \$17,273,64   431   53,9   ID/DO WAVER   \$23,799,021,67   1,062   \$22,409,62   409,121   395,2   DEVIN REMONDER FOR THE SERVICES   \$31,173,382,00   \$3,200,00   0   0,0    TARGETED CASE MANAGEMENT   \$59,620,371   164   \$585,66   51,26   31,3   MENTAL HEATH SERVICES   \$30,00   0   \$0,00   0   0,0    TARGETED CASE MANAGEMENT   \$573,947,94   178   \$411,90   8,466   47,7   FDO CASE MERCHANT   \$1,00		1		· · · · · · · · · · · · · · · · · · ·			\$6.69
PHYSICAL DISABLED WAIVER  \$0.00  0 \$0.00  1NDEPENDENT LIVING WAIVER  \$0.00  0 \$0.00							\$6.11
INDEPENDENT LUNING WAIVER		ŢŢ					\$84.54
FAMILY CARE GIVING WAVER							\$0.00 \$5.28
BRAIN INJURY WAIVER							\$0.00
AUDICLOGY SERVICES		†					\$0.00
AUDIOLOGY SERVICES	REHAB AND SPECIALTY SERVICES	\$18,068,433.00	103,247 *	\$175.00	955,281	9.3	\$18.91
DURABLE MEDICAL EQUIPMENT   S1.317.118.71   S.511   S154.75   S57.089   65.5	AUDIOLOGY SERVICES						\$29.04
AMBULANCE SERVICES \$1.495,999.96	OPTOMETRIC SERVICES	\$151,188.92	1,624	\$93.10	3,172	2.0	\$47.66
REHABILITATION CENTER							\$2.36
HOSPICE							\$14.52
NON-EMERGENCY TRANS   \$2,215,964.12   102,596   \$21.60   225,730   2.2							\$15.26
NON-PARTICIPATING PROV		<u> </u>					\$204.40
COMPREHENSIVE DAY REHAB   S0.00   O S0.00   O O O DISASS MANAGEMENT   S66.262.65   469   \$141.28   1.694   3.6							\$9.82
DISEASE MANAGEMENT		\$					\$33.91 \$0.00
PART-A PART-B S,704,837.60 PRIVATE HOME ICF/ID PRIVATE HOME ICF/ID S138,189,40 PRIVATE S23,799,021.67 PRIVATE S140,393,71 PRIVATE S140,393,71 PARCETED CASE MANAGEMENT S597,620.16 PRIVATE PRIVATE S686,672,72 PRIVATE S686,672,72 PRIVATE PRIVATE PRIVATE PSYCH CARE UNDER AGE 22 S0.00 PRIVATE PSYCH CARE UNDER AGE 22 PRIVATE PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC PSYCH REHAB-PUBLIC S0.00 PSYCH REHAB-PUBLIC PSD. TARGETED CASE MANAGEMENT PSD. TARGETED CASE MANAGEMENT PSD.							\$39.12
PART-B	BUY-IN PREMIUMS	\$10,822,603.60	54,743 **	\$197.70	0	0.0	\$0.00
MENTAL HEALTH SERVICES   \$31,717,382.80	PART-A	\$1,117,766.00	2,248	\$497.23	0	0.0	\$0.00
PRIVATE HOME ICF/ID   \$138,189.40   8   \$17,273.68   431   53.9     ID/DD WAIVER   \$23,799,021.67   1,062   \$22,409.62   409,121   385.2     PSYCH REHAB-PRIVATE   \$739,476.35   318   \$2,225.40   30,195   95.0     CSTAR - PRIVATE   \$140,393.71   164   \$856.06   5,126   31.3     TARGETED CASE MANAGEMENT   \$597,620.16   1,146   \$521.48   69,169   60.4     COMMUNITY SUPPORT WAIVER   \$686,672.72   114   \$6,023.44   75,035   658.2     CERT COMM BEHAV HLTH CLINC   \$5,616,008.79   2,862   \$1,962.27   17,473   6.1     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0      STATE INSTITUTIONS   \$3,670,313.27   269 * \$13,644.29   11,263   41.9     ICF/INTELLECTUAL DISABILITIES   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$5.3     MENTAL HOSPITAL   \$0.00   0   \$0.00   0   0.0     PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0     PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.0     CSTAR - PUBLIC   \$0.00   0   \$0.00   0   0.0     TARGETED CASE MANAGEMENT   \$73,319.04   178   \$411.90   8,486   47.7     FSD CASE MANAGEMENT   \$73,319.04   178   \$411.90   8,486   47.7     FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0     EPSDT SCREENINGS   \$126,936.10   560   \$226.67   5,822   10.4     EPSDT SCREENINGS   \$126,936.10   560   \$226.67   5,822   10.4     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0     CSD CASE MGMT   \$0.00   0   \$0.00   0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0     CSD CASE MGMT   \$0.00   0   \$0.00   0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0     CSD CASE MGMT   \$0.00   0   \$0.00   0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00	PART-B	\$9,704,837.60	52,495	\$184.87	0	0.0	\$0.00
ID/DD WAIVER		<u> </u>					\$52.29
PSYCH REHAB-PRIVATE   \$739,476.35   318   \$2,325.40   30,195   95.0				***************************************			\$320.63
CSTAR - PRIVATE							\$58.17
TARGETED CASE MANAGEMENT \$597,620.16 1,146 \$521.48 69,169 60.4 COMMUNITY SUPPORT WAIVER \$686,672.72 1114 \$6,023.44 75,035 658.2 CERT COMM BEHAV HLTH CLINC \$5,616,008.79 2,862 \$1,962.27 17,473 6.1 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 0 0 0.0 COMMUNITY SUPPORT WAIVER AGE 22 \$0.00 COMMUNITY SUPP		1					\$24.49 \$27.39
COMMUNITY SUPPORT WAIVER \$686,672.72		†					\$8.64
CERT COMM BEHAV HLTH CLINC         \$5,616,008.79         2,862         \$1,962.27         17,473         6.1           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           STATE INSTITUTIONS         \$3,670,313.27         269 *         \$13,644.29         11,263         41.9           ICE/INTELLECTUAL DISABILITIES         \$3,596,994.23         91         \$39,527.41         2,777         30.5         \$3           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0         0         0           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0		·		***************************************	***************************************		\$9.15
PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00							\$321.41
ICF/INTELLECTUAL DISABILITIES   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3,000   0   0.0   \$0.00		·					\$0.00
ICF/INTELLECTUAL DISABILITIES   \$3,596,994.23   91   \$39,527.41   2,777   30.5   \$3.5   \$3.5   \$4.	STATE INSTITUTIONS	\$3,670,313,27	269 *	\$13,644.29	11.263	41 9	\$325.87
MENTAL HOSPITAL         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0							\$1,295.28
PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.00							\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.00           TARGETED CASE MANAGEMENT         \$73,319.04         178         \$411.90         8,486         47.7           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0         0         0           EPSDT SERVICES         \$126,936.10         560 *         \$226.67         5,822         10.4           EPSDT REFERRAL SERVICES         \$0.00         0         \$0.00         0         0           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0	PSYCH CARE UNDER AGE 22	<u> </u>					\$0.00
TARGETED CASE MANAGEMENT         \$73,319.04         178         \$411.90         8,486         47.7           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0				· · · · · · · · · · · · · · · · · · ·			\$0.00
FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           EPSDT SERVICES         \$126,936.10         560 *         \$226.67         5.822         10.4           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0           EPSDT REFERRAL SERVICES         \$126,936.10         560         \$226.67         5,822         10.4           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         0		· · · · · · · · · · · · · · · · · · ·					\$0.00
EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0           EPSDT REFERRAL SERVICES         \$126,936.10         560         \$226.67         5,822         10.4           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0							\$8.64 \$0.00
EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0           EPSDT REFERRAL SERVICES         \$126,936.10         560         \$226.67         5,822         10.4           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0	EPSDT SERVICES	\$126.026.10	560 *	\$226.67	5 922	10.4	\$21.80
EPSDT REFERRAL SERVICES         \$126,936.10         560         \$226.67         5,822         10.4           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0						·····	\$21.80
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0							\$21.80
MANAGED CARE PREMIUMS         \$0.00         0 *         \$0.00         0         0.0		I					\$0.00
	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL \$333,982,269.05 106,431 * \$3,138.02 0 0.0	TOTAL	\$333 982 269 05	106 431 *	\$3 138 02	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 204,071

MASSINE PROMISES   \$78,859.31   34   \$3,400.80   20   88   \$3,601.   \$4,000.   \$3,60		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
IRPORTERY	NURSING FACILITIES						\$361.23
IRPORTERY		1					
DUTATION							
PRAMERICA SERVICES   100	i de la companya del companya de la companya de la companya del companya de la co						
PRIMATOR   \$21,811,268,38	OUTATIENT	\$2,769,899.01	3,343	3232.17	43,473	4.0	304.10
PRISTICAM PRISTICATION STATE	DENTAL SERVICES	\$24,943.59	100 *	\$249.44	268	2.7	\$93.07
PRISIGNA RELATED  \$15,95,763,65  8.487   \$188,00   \$8,410   4.5   \$41.5   \$42.5   \$41.5   \$43.	PHARMACY	\$21,841,268.58	52,498 *	\$416.04	169,545	3.2	\$128.82
PPYSICAL SIZE SECTION STATES SECTION	PART D - COPAYS	\$555.42	147 *	\$3.78	1,118	7.6	\$0.50
PPYSICAL SIZE SECTION STATES SECTION	PHYSICIAN RELATED	\$1 595 763 65	8 487 *	\$188.02	38 410	4.5	\$41.55
CUNIC 1528/785/88   2.394   \$304.42   26.214   11.8   \$25.8   7.504.10   7.50							\$66.82
RAPATAND LAB   \$23,877.45   1.556   5.31.98   1.859   1.2   2224   MURISE PRECITIONER   \$71.75   1   571.75   1   10   571.75     PODIATEY   \$1.460.76   19   \$182.15   38   2.0   591.05     PODIATEY   \$1.460.76   19   \$182.15   38   2.0   591.05     PODIATEY   \$1.460.76   19   \$182.15   38   2.0   591.05     PODIATEY   \$1.400.76   19   \$1.87.71   1   51.77   1   1   51.77     COMMERCIAN CHINES   \$8.80   7.71   1   51.77   1   1   51.77   1   1   51.77     COMMERCIAN CHINES   \$3.800.06   4.30   51.71   1   51.77   1   1   51.77   1   1   51.77     COMMERCIAN CHINES   \$3.800.06   4.30   \$1.87.91   1.00   2.4   575.95     PENCHLOSIS SERVICES   \$5.080.04   4.3   \$1.87.91   1.00   2.4   575.95     PENCHLOSIS SERVICES   \$5.080.04   4.3   \$1.87.91   1.00   2.4   575.95     PENCHLOSIS SERVICES   \$3.00.181.85   168   \$1.17.81   9   55.48   2.0   2.2   2.2     PENCHLOSIS SERVICES   \$3.00.181.85   168   \$1.17.81   9   55.48   2.0   2.2	CLINIC			\$304.42	28,214	11.8	\$25.83
NUMBE FRACTITIONER  527.175  1 571.75  1 571.75  1 00 1571.77  FODDARY  53.460.76  19 5882.15  88 20  0 50.00  0 0 50.00  0 0 0 0 0 50.00  RUMAL RELATICIANIS  588.70.81  88 223.08.81  515.14  515.11  FIRE QUALIFEST HEALTH CARR  5935.02.82  FIRE QUALIFEST HEALTH CARR  5936.00  1 44  1 510.00  FIRE QUALIFEST HEALTH CARR  5936.00  1 43  1 518.91  FIRE QUALIFEST HEALTH CARR  5930.1818.56  1 69 51.788.91  53.42  FIRE QUALIFEST HEALTH CARR  5930.1818.56  1 69 51.788.91  53.42  FIRE QUALIFEST HEALTH CARR  5928.87  F	FAMILY PLANNING	\$315,769.70					\$98.40
PODIATAY   \$3,460.76							\$28.44
CRMA SERVICES   S.0.00							\$71.75
### RURAL HEALTH CLINICS   \$888,701.81   385   \$230,838   \$35   \$1.4   \$1.65.1   CASE MARAGEMENT   \$17.71   1   1.0   \$11.77.   FLO CUALUTED PEAULTH CARE   \$395,02842   1.956   \$201.96   4.066   2.3   \$82.66   PSYNCHOLOGIST SERVICES   \$308,000.4   43   \$287.91   10.5   2.4   \$75.99   INHOME REFUXES   \$300,818.56   169 * \$1.78.5.91   55.462   328.2   55.46   HIGHMERIATH SERVICES   \$301,818.56   169 * \$1.78.5.91   55.462   328.2   55.46   HIGHMERIATH SERVICES   \$301,818.56   169 * \$1.78.5.91   55.462   328.2   55.47   HOME HEALTH SERVICES   \$337.5.4.7   4   \$302.88.7   69   17.3   \$53.8   ADALT DAY HEALTH CARE   \$41,85.72   4   \$1.08.3.18   1.266   311.5   \$53.3   ADALT DAY HEALTH CARE   \$41,85.72   4   \$1.08.3.18   1.266   311.5   \$33.3   AGED AND DASABLED WARVER   \$1.823.36   1   \$1.823.36   1   \$1.823.36   1   \$24   \$24.0   \$81.1   PERSONAL CARE   \$278.71.96.79   160   \$1.079.98   \$7.299   330.8   \$5.4.4   ADRI WARVER   \$50.00   0   \$0.000   0   0   \$0.00   MARPHINISTE LINEAR WARVER   \$40.00   0   \$0.000   0   \$0.00   BRAIN HUBEN WARVER   \$40.00   0   \$50.00   0   \$0.00   BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$50.00   0   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00   0   \$0.00   \$0.00   \$0.00    BRAIN HUBEN WARVER   \$50.00		• • •					\$91.07
CASE MANAGEMENT						3	
FED QUALIFIED HEALTH CARE \$395,028.42							
PSYCHOLOGIST SERVICES							
NHOME SERVICES   \$301,818.56   109 * \$1,785.91   \$55,662   328.2   \$53.4   HOME HEALTH SERVICES   \$3,715.47   4   \$528.877   69   17.3   \$53.88   AGES AND DESARGE WAVER   \$4,136.72   4   \$10.418   1,246   311.5   \$53.81   AGES AND DESARGE WAVER   \$5,823.36   1   \$1,823.36   224   224.0   \$81.4   \$10.418   1,246   311.5   \$53.81   \$10.418   1,246   \$11.5   \$53.81   \$10.418   1,246   \$11.5   \$53.81   \$10.418   1,246   \$11.5   \$53.81   \$10.418   1,246   \$11.5   \$53.81   \$10.418   1,246   \$11.5   \$53.81   \$10.418   1,246   \$11.5   \$53.81   \$10.418   1,246   \$11.5   \$53.81   \$10.418   1,246   \$11.5   \$13.81   \$10.818   \$1							
HOME HALTH SERVICES \$3.715.47	F3TGTOLOGIST SERVICES	58,080.04	43	5187.91	105	2.4	5/6.95
HOME HALTH SERVICES \$3.715.47	IN-HOME SERVICES	\$301.818.56	169 *	\$1.785 91	55.462	328.2	\$5.44
ADUIT DAY HEALTH CARE  AGE AND DESBELD WAVER  \$1,823,36  1 \$1,823,36  24 242,0  83.1  PESSONAL CARE  \$287,196.79  160  \$1,794,98  \$2,229  330,8  \$54,4  ADIS WAVER  \$50,00  0 \$0,00  0 \$0,0  0 \$0,0  0 \$0,0  0 \$0,0  0 \$0,0  0 \$0,0  PHYSICAL DISABLED WAIVER  \$50,00  0 \$0,00  0 \$0,0  0 \$0,0  0 \$0,0  PHYSICAL DISABLED WAIVER  \$50,00  0 \$0,00  0 \$0,0  0 \$0,0  0 \$0,0  0 \$0,0  PHYSICAL DISABLED WAIVER  \$50,00  0 \$0,00  0 \$0,0  8EHARI RIVERY WAIVER  \$50,00  0 \$0,0  0 \$0,0  0 \$0,0  8EHARI RIVERY WAIVER  \$50,00  1 \$141  275,982  1 \$3  216,03  217,03  218,0							\$53.85
AGE AND DISABLED WAVER  \$1,823.96  100  \$1,794.98  \$2,929  330.8  \$5.4  AIDS WAVER  \$0.00  0  \$0.00  8ENAR INJURY WAVER  \$0.00  0  \$0.00  8ENAR INJURY WAVER  \$0.00  100  8ENAR AND SPECKES  \$0.00  120,611  4 \$51,53  100  2.5 \$20,63  AUDIOLOGY SERVICES  \$0.00  120,613  4 \$51,53  100  2.5 \$20,63  AUDIOLOGY SERVICES  \$0.00  4 \$0.00  8ENAR AND SPECKES  \$0.00  120,613  4 \$51,53  100  2.5 \$20,63  AUDIOLOGY SERVICES  \$0.00  4 \$0.00  8ENAR AND SPECKES  \$0.00  120,613  4 \$51,53  100  2.5 \$20,63  AUDIOLOGY SERVICES  \$0.00  4 \$0.00  8 \$0.00							\$3.32
PRESONAL CARE							\$8.14
PHYSICAL DISABLED WAIVER   \$0.00   0   \$0.00	PERSONAL CARE		160		52,929	330.8	\$5.43
INDEPENDENT LIVING WANVER	AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVINE WAIVER	PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER  \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  REHAB AND SPECIALTY SERVICES  \$300.334.40  212.617 * \$1.41  276.982  13 \$1.00  2.5 \$206. OPTOMETRIC SERVICES  \$8.423.86  62 \$135.87  163 2.6 \$53.66  OPTOMETRIC SERVICES  \$123.403.87  176 \$701.16  3.594  20.4 \$53.34  REHABULTATION CENTER  \$1,043.41  2 \$51.71  38 19.0 \$27.44  HOSPICE  \$9.90.10.81  **NON-EMBERGENCY TRANS  \$54,425.59  \$21.25.66  \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  0 \$0.00  PART:B  \$16,935.10  \$66 ** \$256.59  0 \$0.00  0 \$0.00  PART:B  \$16,935.10  \$67 428 \$1,340.94  \$16,3756  \$22.0  \$68.88  \$99.90.465.87  7.428 \$1,340.94  \$16,3756  \$22.0  \$60.88  **MINITAL HEALTH SERVICES  \$13,803.07  \$13,800.00  0 \$0.00  0 \$0.00  0 \$0.00  PART:B  \$16,935.10  \$66 ** \$256.59  0 \$0.00  0 \$0.00  PART:B  \$16,935.10  \$66 \$256.59  0 \$0.00  0 \$0.00  \$10,00  **MINITAL HEALTH SERVICES  \$13,808.67  \$40 \$2,409.74  \$31,800.77  \$52.74  **SPYNOR MERCHENTIC  \$10,00  \$10,00  \$10,00  **MINITAL HEALTH SERVICES  \$13,808.67  \$40 \$2,049.74  \$31,800.79  \$53,000  \$10,00  \$10,00  **MINITAL HEALTH SERVICES  \$13,808.67  \$40 \$2,049.74  \$31,800.77  \$53,000  \$10,00  \$10,00  **MINITAL HEALTH SERVICES  \$13,808.67  \$40 \$2,049.74  \$31,800.77  \$31,800.7	INDEPENDENT LIVING WAIVER	\$4,946.22	3	\$1,648.74	994	331.3	\$4.98
REHAB AND SPECIALTY SERVICES \$300.534.40 212.617 * \$1.41 276.992 1.3 \$1.00 AUDIOLOGY SERVICES \$206.13 4 \$51.53 10 2.5 \$20.6 COPTOMERIC SERVICES \$3.00.534 4 \$51.53 10 2.5 \$20.6 COPTOMERIC SERVICES \$8.42.86 62 \$133.87; 163 2.6 \$51.6 DURABLE MEDICAL EQUIPMENT \$53.380.17 1.25 \$431.84 3.940 31.5 \$13.7 AMBULANCE SERVICES \$123.40.87 176 \$701.16 3.594 2.04 \$34.3 AMBULANCE SERVICES \$12.34.08.27 176 \$701.16 3.594 2.04 \$34.3 AMBULANCE SERVICES \$1.043.41 2 \$521.71 38 1.90 \$527.4 HOSPICE \$9.501.08 3 \$3.167.03 \$6 18.7 \$159.6 NON-EMERGENCY TRANS \$64.129.59 212.546 \$0.30 \$268.242 1.3 \$0.0 \$0.0 0 0 0.0 \$0.0 0 0.0 \$0.0 0 \$0.0 0 0.0 \$0.0 \$0.0 \$0.0							\$0.00
AUDIOLOGY SERVICES	BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
AUDIOLOGY SERVICES	REHAB AND SPECIALTY SERVICES	\$300.534.40	212.617 *	\$1.41	276.982	1.3	\$1.09
DURABLE MEDICAL EQUIPMENT	AUDIOLOGY SERVICES	\$206.13	4	\$51.53	10	2.5	\$20.61
AMBULANCE SERVICES	OPTOMETRIC SERVICES	\$8,423.86	62	\$135.87	163	2.6	\$51.68
REHABILITATION CENTER  \$5,00.08  3 \$3,167.03  56 18,7  \$1519.66  NONE-MERGENCY TRANS  \$64,129.59  212,546  \$0.30  268,242  13  \$0.20  \$0.00  COMPREHENSIVE DAY REHAB  \$0.00  0 \$0.00  COMPREHENSIVE DAY REHAB  \$0.00  DISSASE MANAGEMENT  \$39,846,22  \$350  \$113,85  \$930  27, \$42.41  804-YI-PART-A  \$0.00  \$0.00  PART-A  \$0.00  \$0.00  \$0.00  PART-B  \$16,935,10  \$66  \$256,59  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	DURABLE MEDICAL EQUIPMENT	\$53,980.17	125	\$431.84	3,940	31.5	\$13.70
HOSPICE		\$123,403.87	176	\$701.16		20.4	\$34.34
NON-EMERGENCY TRANS							\$27.46
NON-PARTICIPATING PROV   S0.00   0   S0.00   0   O   S0.00   O   O   S0.00   O   S0.00   O   O   S0.00   O   O   S0.00							\$169.66
COMPREHENSVE DAY REHAB  S.0.0  DISEASE MANAGEMENT  \$39,846.29  350  \$113.85  \$939  2.7  \$42.43  BUY-IN PREMIUMS  \$16,935.10  66 ** \$256.59  0  0.0  0.0  \$0.00  PART-A  \$0.00  0  \$0.00  \$0.00  PART-B  \$16,935.10  66 *\$256.59  0  0  0  0  0  0  0  0  0  0  0  0  0						·····	\$0.24
DISEASE MANAGEMENT   \$39,846.29   350   \$113.85   939   2.7   \$42.41							
BUY-IN PREMIUMS   \$16,935.10   \$66 **   \$256.59   \$0   \$0.00							
PART-A  SO.00  PART-B  \$16,935.10  66  \$256.59  0  0.0  \$0.00  \$0.00  \$0.00  MENTAL HEALTH SERVICES  \$9,960,465.87  7,428 * \$1,340.94  163,756  22.0  \$60.83  PRIVATE HOME ICF/ID  \$0.00  0  \$0.00  0  \$0.00  10/DD WAIVER  \$81,989.67  PSYCH REHAB-PRIVATE  \$121,337.20  79  \$1,535.91  1,934  24.5  \$525.71  PSYCH REHAB-PRIVATE  \$312,337.20  79  \$1,535.91  1,934  24.5  \$527.7  PSYCH REHAB-PRIVATE  \$321,337.20  79  \$1,535.91  1,934  24.5  \$522.74  \$41.31  TARGETED CASE MANAGEMENT  \$335,059.20  1,266  \$264.66  \$3,8780  30.6  \$8.6  COMMUNITY SUPPORT WAIVER  \$41.31  CERT COMM BEHAV HLTH CLINC  \$41.27,794.38  \$44.8  \$1,490.97  \$25,389  4.7  \$319.91  PRIVATE PSYCH CARE UNDER AGE 22  \$0.00  0  \$0.00  0  \$0.00  \$0.00  \$50.00  PSYCH CARE UNDER AGE 22  \$0.00  0  \$0.00  0  \$0.00  \$0.00  PSYCH CARE UNDER AGE 22  \$0.00  0  \$0.00  0  \$0.00  \$0.00  PSYCH CARE UNDER AGE 22  \$0.00  0  \$0.00  0  \$0.00  \$0.00  \$0.00  PSYCH CARE UNDER AGE 22  \$0.00  0  \$0.00  0  \$0.00  \$0.00  \$0.00  PSYCH CARE UNDER AGE 22  \$0.00  0  \$0.00  0  \$0.00  0  \$0.00  \$0.00  \$0.00  PSYCH CARE UNDER AGE 22  \$0.00  0  \$0.00  \$0.00  0  \$0.00  \$0.00  \$0.00  CSTAR - PUBLIC  \$0.00  0  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  TARGETED CASE MANAGEMENT  \$84,886.40  361  \$239.57  10,010  27.7  \$8.64  15.85  10,010  27.7  \$8.67  FSD CASE MANAGEMENT  \$86,486.40  361  \$239.57  10,010  27.7  \$8.67  FSD CASE MANAGEMENT  \$80,00  0  \$0.00  0  \$0.00  0  0  \$0.00  0  0  0  0  0  0  0  0  0  0  0  0	DISEASE MANAGEMENT	\$39,846.29	350	\$113.85	939	2.7	\$42.43
PART-B	BUY-IN PREMIUMS	\$16,935.10	66 **	\$256.59	0	0.0	\$0.00
MENTAL HEALTH SERVICES   \$9,960,465.87   7,428 * \$1,340.94   163,756   22.0   \$60.81							\$0.00
PRIVATE HOME ICF/ID	PART-B	\$16,935.10	66	\$256.59	0	0.0	\$0.00
ID/DD WAIVER							\$60.83
PSYCH REHAB-PRIVATE   \$121,337.20   79   \$1,535.91   1,934   24.5   \$62.7							
CSTAR - PRIVATE   \$657,166.14   778   \$844.69   15,882   20.4   \$41.31     TARGETED CASE MANAGEMENT   \$335,059.20   1,266   \$264.66   38,780   30.6   \$8.6     COMMUNITY SUPPORT WAIVER   \$642,119.28   126   \$5,096.18   78,591   623.7   \$8.1     CERT COMM BEHAV HITH CLINC   \$8,122,794.38   5,448   \$1,490.97   25,389   4.7   \$3319.91     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0   \$0.00      STATE INSTITUTIONS   \$86,486.40   361 * \$239.57   10,010   27.7   \$8.6     ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   0.0   \$0.00     MENTAL HOSPITAL   \$0.00   0   \$0.00   0   0.0   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0   \$0.00     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.0   \$0.00     CSTAR - PUBLIC   \$0.00   0   \$0.00   0   0.0   \$0.00     TARGETED CASE MANAGEMENT   \$86,486.40   361   \$239.57   10,010   27.7   \$8.6     FSD CASE MANAGEMENT   \$80,486.40   361   \$239.57   10,010   27.7   \$8.6     FSD CASE MANAGEMENT   \$80,486.40   361   \$239.57   10,010   27.7   \$8.6     FSD T SCREENINGS   \$2,371,148.09   578   \$4,102.33   133,762   231.4   \$17.7     EPSDT SCREENINGS   \$2,371,148.09   578   \$4,102.33   133,762   231.4   \$17.7     EPSDT SCREENINGS   \$1,511,159.04   4,004   \$377.41   116,050   29.0   513.00     MANAGED CARE PREMIUMS   \$60,073,301.11   206,215 * \$291.31   0   0.0   \$0.00							
TARGETED CASE MANAGEMENT \$335,059.20 1,266 \$264.66 38,780 30.6 \$8.60 COMMUNITY SUPPORT WAIVER \$642,119.28 126 \$5,096.18 78,591 623.7 \$8.17 CERT COMM BEHAV HITH CLINC \$8,122,794.38 5,448 \$1,490.97 25,389 4.7 \$319.99 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$0.							
COMMUNITY SUPPORT WAIVER   \$642,119.28   126   \$5,096.18   78,591   623.7   \$8.1°							
CERT COMM BEHAV HLTH CLINC         \$8,122,794.38         5,448         \$1,490.97         25,389         4.7         \$319.93           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$86,486.40         361 *         \$239.57         10,010         27.7         \$8.6           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$86,486.40         361         \$239.57         10,010         27.7         \$8.6           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$3,882,307.13         4,430 *         \$87				· · · · · · · · · · · · · · · · · · ·			
PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00							
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   \$0.00   \$0.00							\$0.00
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   \$0.00   \$0.00	STATE INSTITUTIONS	400.455.55	22: *	4000 ==	10.015	25 -	4
MENTAL HOSPITAL   \$0.00   0   \$0.00   0   0.0   \$0.00							\$8.64
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 \$0							
PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         \$0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         \$0.00           TARGETED CASE MANAGEMENT         \$86,486.40         361         \$239.57         10,010         27.7         \$8.66           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00           EPSDT SERVICES         \$3,882,307.13         4,430 *         \$876.37         249,812         56.4         \$15.56           EPSDT SCREENINGS         \$2,371,148.09         578         \$4,102.33         133,762         231.4         \$17.73           EPSDT REFERRAL SERVICES         \$1,511,159.04         4,004         \$377.41         116,050         29.0         \$13.03           EPSDT TARGETED CASE MIGMT         \$0.00         0         \$0.00         0         0         \$0.00         \$0.00           MANAGED CARE PREMIUMS         \$60,073,301.11         206,215 *         \$291.31         0         0.0         \$0.00							
CSTAR - PUBLIC         \$0.00         \$0.00         \$0.00         \$0.00           TARGETED CASE MANAGEMENT         \$86,486.40         361         \$239.57         10,010         27.7         \$8.64           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           EPSDT SERVICES         \$3,882,307.13         4,430 *         \$876.37         249,812         56.4         \$15.54           EPSDT SCREENINGS         \$2,371,148.09         578         \$4,102.33         133,762         231.4         \$17.73           EPSDT REFERRAL SERVICES         \$1,511,159.04         4,004         \$377.41         116,050         29.0         \$13.03           EPSDT TARGETED CASE MIGMT         \$0.00         0         \$0.00         0         0         \$0.00           MANAGED CARE PREMIUMS         \$60,073,301.11         206,215 *         \$291.31         0         0.0         \$0.00				***************************************			
TARGETED CASE MANAGEMENT         \$86,486.40         361         \$239.57         10,010         27.7         \$8.64           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           EPSDT SERVICES         \$3,882.307.13         4,430 *         \$876.37         249.812         56.4         \$15.54           EPSDT SCREENINGS         \$2,371,148.09         578         \$4,102.33         133,762         231.4         \$17.73           EPSDT REFERRAL SERVICES         \$1,511,159.04         4,004         \$377.41         116,050         29.0         \$13.03           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         \$0.00           MANAGED CARE PREMIUMS         \$60,073,301.11         206,215 *         \$291.31         0         0.0         \$0.00							\$0.00
EPSDT SERVICES         \$3,882,307.13         4,430 *         \$876.37         249,812         56.4         \$15.56           EPSDT SCREENINGS         \$2,371,148.09         578         \$4,102.33         133,762         231.4         \$17.73           EPSDT REFERRAL SERVICES         \$1,511,159.04         4,004         \$377.41         116,050         29.0         \$13.03           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         0         \$0.00           MANAGED CARE PREMIUMS         \$60,073,301.11         206,215 *         \$291.31         0         0.0         \$0.00	TARGETED CASE MANAGEMENT	\$86,486.40	361	\$239.57	10,010	27.7	\$8.64
EPSDT SCREENINGS         \$2,371,148.09         578         \$4,102.33         133,762         231.4         \$17.73           EPSDT REFERRAL SERVICES         \$1,511,159.04         4,004         \$377.41         116,050         29.0         \$13.03           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         0         \$0.00           MANAGED CARE PREMIUMS         \$60,073,301.11         206,215 *         \$291.31         0         0.0         \$0.00		30.00	U	<b>50.00</b>	J	0.0	50.00
EPSDT REFERRAL SERVICES         \$1,511,159.04         4,004         \$377.41         116,050         29.0         \$13.0           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         \$0.00         0         \$0.00           MANAGED CARE PREMIUMS         \$60,073,301.11         206,215 *         \$291.31         0         0.0         \$0.00			4,430 *	\$876.37	249,812	56.4	\$15.54
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         \$0.00           MANAGED CARE PREMIUMS         \$60,073,301.11         206,215 *         \$291.31         0         0.0         \$0.00							\$17.73
MANAGED CARE PREMIUMS \$60,073,301.11 206,215 * \$291.31 0 0.0 \$0.00							\$13.02
	EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL \$104.500.500.00 215.042 \$ \$404.20 0 00 \$00.00	MANAGED CARE PREMIUMS	\$60,073,301.11	206,215 *	\$291.31	0	0.0	\$0.00
1 3 H D D D D D D D D D D D D D D D D D D	TOTAL	\$104.608.589.85	216,043 *	\$484.20	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 67,197

	EVDENIDITUDES	DECIDIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$69,450.75	RECIPIENTS  23 *	\$3,019.60	180	7.8	\$385.84
	<b>303,130.73</b>		\$3,013.00	100	,	, , , , , , , , , , , , , , , , , , ,
HOSPITALS	\$4,072,753.34	5,685 *	\$716.40	32,129	5.7	\$126.76
INPATIENT OUTPATIENT	\$2,140,545.94 \$1,932,207.40	105 5,642	\$20,386.15 \$342.47	1,777 30,352	16.9 5.4	\$1,204.58 \$63.66
CONTANENT	\$1,932,207.40	3,042	\$34Z.47	30,332	5.4	303.00
DENTAL SERVICES	\$12,006.51	64 *	\$187.60	115	1.8	\$104.40
PHARMACY	\$14,742,211.97	26,481 *	\$556.71	114,185	4.3	\$129.11
PART D - COPAYS	\$523.14	139 *	\$3.76	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,259,652.68	5,933 *	\$212.31	29,613	5.0	\$42.54
PHYSICIAN	\$2,175.67	26	\$83.68	34	1.3	\$63.99
CLINIC	\$548,562.27	1,759	\$311.86	21,816	12.4	\$25.14
FAMILY PLANNING	\$249,375.19	2,210	\$112.84	2,256	1.0	\$110.54
X-RAY AND LAB NURSE PRACTITIONER	\$64,142.80	1,125	\$57.02	1,629	1.5	\$39.38 \$71.75
PODIATRY	\$71.75 \$3,127.76	1 16	\$71.75 \$195.49	34	1.0	\$71.75 \$91.99
CRNA SERVICES	\$3,127.70	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$52,888.86	220	\$240.40	323	1.5	\$163.74
CASE MANAGEMENT	\$17.71	1	\$17.71	1	1.0	\$17.71
FED QUALIFIED HEALTH CARE	\$334,303.38	1,412	\$236.76	3,445	2.4	\$97.04
PSYCHOLOGIST SERVICES	\$4,987.29	35	\$142.49	74	2.1	\$67.40
IN-HOME SERVICES	\$282,156.39	158 *	\$1,785.80	51,910	328.5	\$5.44
HOME HEALTH SERVICES	\$2,752.20	2	\$1,376.10	24	12.0	\$114.68
ADULT DAY HEALTH CARE	\$73.04	2	\$36.52	22	11.0	\$3.32
AGED AND DISABLED WAIVER	\$1,823.36	1	\$1,823.36	224	224.0	\$8.14
PERSONAL CARE	\$272,561.57	152	\$1,793.17	50,646	333.2	\$5.38
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$4.946.22	3	\$0.00 \$1,648.74	994	331.3	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$147.591.72	71.355 *	\$2.07	99,891	1.4	\$1.48
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$4,443.41	37	\$120.09	85	2.3	\$52.28
DURABLE MEDICAL EQUIPMENT	\$10,435.02	72	\$144.93	1,286	17.9	\$8.11
AMBULANCE SERVICES	\$75,511.25	139	\$543.25	2,412	17.3	\$31.31
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$1,054.73 \$30,085.64	71,297	\$1,054.73 \$0.42	95,477	1.0	\$1,054.73 \$0.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.42	93,477	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$26,061.67	194	\$134.34	630	3.3	\$41.37
BUY-IN PREMIUMS	\$16,935.10	66 **	\$256.59	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$16,935.10	66	\$256.59	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,055,869.41	2,686 *	\$1,137.70	27,827	10.4	\$109.82
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE  CSTAR - PRIVATE	\$120,385.93 \$519,224.05	78	\$1,543.41	1,933 14.959	24.8	\$62.28 \$34.71
TARGETED CASE MANAGEMENT	\$10,039.68	738	\$703.56 \$334.66	1,162	38.7	\$34.71
COMMUNITY SUPPORT WAIVER	\$23,228.51	6	\$3,871.42	2,250	375.0	\$10.32
CERT COMM BEHAV HLTH CLINC	\$2,382,991.24	1,880	\$1,267.55	7,523	4.0	\$316.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,296.00	7 *	\$185.14	150	21.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	Ó	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$1,296.00	<u> </u>	\$0.00 \$185.14	0 150	0.0 21.4	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$1,296.00	0	\$185.14	0	0.0	\$8.64 \$0.00
EPSDT SERVICES	\$19,582.02	74 *	\$264.62	96	1.3	\$203.98
EPSDT SCREENINGS	\$0.00	0	\$264.62	0	0.0	\$203.98
EPSDT REFERRAL SERVICES	\$19,582.02	74	\$264.62	96	1.3	\$203.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$27,098,219.95	68,246 *	\$397.07	0	0.0	\$0.00
TOTAL						
TOTAL	\$50,778,248.98	72,965 *	\$695.93	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 136,874

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,408.56	1 *	\$6,408.56	30	30.0	\$213.62
HOSPITALS	\$2,375,597.39	3,960 *	\$599.90	13,882	3.5	\$171.13
INPATIENT OUTPATIENT	\$1,517,905.78 \$857,691.61	3,907	\$17,248.93 \$219.53	761 13,121	8.7 3.4	\$1,994.62 \$65.37
OUTPATIENT	\$857,091.01	3,907	\$219.53	13,121	3.4	\$65.37
DENTAL SERVICES	\$12,937.08	36 *	\$359.36	153	4.3	\$84.56
PHARMACY	\$7,099,056.61	26,017 *	\$272.86	55,360	2.1	\$128.23
PART D - COPAYS	\$32.28	8 *	\$4.04	0	0.0	\$0.00
PHYSICIAN RELATED	\$336,110.97	2,554 *	\$131.60	8,797	3.4	\$38.21
PHYSICIAN	\$630.66	10	\$63.07	8	0.8	\$78.83
CLINIC	\$180,223.41	635	\$283.82	6,398	10.1	\$28.17
FAMILY PLANNING	\$66,394.51	923	\$71.93	953	1.0	\$69.67
X-RAY AND LAB	\$11,270.35	431	\$26.15	230	0.5	\$49.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$333.00	3	\$111.00	4	1.3	\$83.25
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$35,981.95	165	\$218.07	212	1.3	\$169.73
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$60,725.04	544	\$111.63	961	1.8 3.9	\$63.19
F31G10LOGI31 3ERVICE3	\$3,092.75	8	\$386.59	31	3.9	\$99.77
IN-HOME SERVICES	\$19,662.17	11 *	\$1,787.47	3,552	322.9	\$5.54
HOME HEALTH SERVICES	\$963.27	2	\$481.64	45	22.5	\$21.41
ADULT DAY HEALTH CARE	\$4,063.68	2	\$2,031.84	1,224	612.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$14,635.22	8	\$1,829.40	2,283	285.4	\$6.41
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$152,942.68	141,262 *	\$1.08	177,091	1.3	\$0.86
AUDIOLOGY SERVICES	\$206.13	4	\$51.53	10	2.5	\$20.61
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$3,980.45	25	\$159.22	78	3.1	\$51.03
AMBULANCE SERVICES	\$43,545.15 \$47,892.62	53 37	\$821.61 \$1,294.40	2,654 1,182	50.1 32.0	\$16.41 \$40.52
REHABILITATION CENTER	\$1,043.41	2	\$521.71	38	19.0	\$27.46
HOSPICE	\$8,446.35	2	\$4,223.18	55	27.5	\$153.57
NON-EMERGENCY TRANS	\$34.043.95	141,249	\$0.24	172,765	1.2	\$0.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$13,784.62	156	\$88.36	309	2.0	\$44.61
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$6,904,596.46	4,742 *	\$1,456.05	135,929	28.7	\$50.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$81,989.67	40	\$2,049.74	3,180	79.5	\$25.78
PSYCH REHAB-PRIVATE	\$951.27	1	\$951.27	1	1.0	\$951.27
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$137,942.09	40	\$3,448.55	923	23.1	\$149.45
COMMUNITY SUPPORT WAIVER	\$325,019.52 \$618,890.77	1,236 120	\$262.96 \$5,157.42	37,618 76,341	30.4 636.2	\$8.64 \$8.11
CERT COMM BEHAV HLTH CLINC	\$5,739,803.14	3,568	\$1,608.69	17,866	5.0	\$321.27
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$85,190.40	354 *	\$240.65	9,860	27.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$85,190.40 \$0.00	354 0	\$240.65 \$0.00	9,860 0	27.8 0.0	\$8.64 \$0.00
EDCDT CEDVICEC		4.256.*	6006.76	240.746	F7.0	
EPSDT SERVICES  EPSDT SCREENINGS	\$3,862,725.11 \$2,371,148.09	4,356 * 578	\$886.76 \$4,102.33	249,716	57.3 231.4	\$15.47 \$17.73
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,371,148.09	578 3,930	\$4,102.33 \$379.54	133,762 115,954	231.4	\$17.73 \$12.86
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,491,577.02	3,930	\$379.54	0	0.0	\$12.86
MANAGED CARE PREMIUMS	\$32,975,081.16	137,969 *	\$239.00	0	0.0	\$0.00
TOTAL	\$53,830,340.87	143,078 *	\$376.23	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 116,549

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$65,691,878.48	7,135 *	\$9,206.99	176,837	24.8	\$371.48
	¥00/002/0.10	.,,	¥5,200.00			
HOSPITALS	\$69,477,548.89	42,202 *	\$1,646.31	562,050	13.3	\$123.61
INPATIENT OUTPATIENT	\$41,944,047.56 \$27,533,501.33	2,502 41,797	\$16,764.21 \$658.74	29,321 532,729	11.7 12.8	\$1,430.51 \$51.68
OOTFATIENT	\$27,555,501.55	41,797	\$036.74	552,729	12.0	\$31.00
DENTAL SERVICES	\$891,817.01	3,309 *	\$269.51	7,888	2.4	\$113.06
PHARMACY	\$58,551,029.02	51,499 *	\$1,136.94	838,453	16.3	\$69.83
PART D - COPAYS	\$94,321.51	17,028 *	\$5.54	161,129	9.5	\$0.59
PHYSICIAN RELATED	\$26,391,847.28	76,547 *	\$344.78	913,053	11.9	\$28.91
PHYSICIAN	\$169,810.17	1,069	\$158.85	2,253	2.1	\$75.37
CLINIC	\$16,050,948.66	58,367	\$275.00	774,463	13.3	\$20.73
FAMILY PLANNING	\$147,394.38	1,409	\$104.61	2,390	1.7	\$61.67
X-RAY AND LAB NURSE PRACTITIONER	\$3,372,533.04 \$4,673.89	23,025 43	\$146.47 \$108.70	71,094 78	3.1	\$47.44 \$59.92
PODIATRY	\$313,207.20	2,897	\$108.70	5,810	2.0	\$53.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,896,970.60	13,449	\$215.40	24,031	1.8	\$120.55
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$3,121,753.06 \$314,556.28	10,451 2,264	\$298.70 \$138.94	27,196 5,738	2.6	\$114.79 \$54.82
	2314,230.20	Z,ZUH	7130.74	2,730	2.3	JJ4.0Z
IN-HOME SERVICES	\$60,270,576.03	29,531 *	\$2,040.93	10,183,103	344.8	\$5.92
HOME HEALTH SERVICES	\$242,577.42	257	\$943.88	5,794	22.5	\$41.87
ADULT DAY HEALTH CARE	\$1,955,172.00	1,080	\$1,810.34	603,648	558.9	\$3.24
AGED AND DISABLED WAIVER PERSONAL CARE	\$620,455.81 \$53,042,530.24	995 27,797	\$623.57 \$1,908.21	102,058 9,047,456	102.6 325.5	\$6.08 \$5.86
AIDS WAIVER	\$160,686.95	41	\$3,919.19	4,589	111.9	\$35.02
PHYSICAL DISABLED WAIVER	\$3,106,565.29	168	\$18,491.46	205,800	1,225.0	\$15.10
INDEPENDENT LIVING WAIVER	\$1,135,385.92	671	\$1,692.08	213,518	318.2	\$5.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$7,202.40	5	\$1,440.48	240	48.0	\$30.01
REHAB AND SPECIALTY SERVICES	\$12,584,808.87	143.223 *	\$87.87	1,343,424	9.4	\$9.37
AUDIOLOGY SERVICES	\$6,317.84	175	\$36.10	257	1.5	\$24.58
OPTOMETRIC SERVICES	\$359,887.99	2,689	\$133.84	6,762	2.5	\$53.22
DURABLE MEDICAL EQUIPMENT	\$3,601,235.95	12,589	\$286.06	873,202	69.4	\$4.12
AMBULANCE SERVICES	\$3,233,264.47	6,295	\$513.62	138,821	22.0	\$23.29
REHABILITATION CENTER HOSPICE	\$42,863.47 \$2.086.559.45	50 314	\$857.27 \$6,645.09	1,338 10,137	26.8 32.3	\$32.04 \$205.84
NON-EMERGENCY TRANS	\$3,091,105.76	142,683	\$21.66	308,398	2.2	\$10.02
NON-PARTICIPATING PROV	\$3,994.50	22	\$181.57	115	5.2	\$34.73
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$159,579.44	1,090	\$146.40	4,394	4.0	\$36.32
BUY-IN PREMIUMS	\$14,067,805.20	76,633 **	\$183.57	0	0.0	\$0.00
PART-A	\$15,515.00	34	\$456.32	0	0.0	\$0.00
PART-B	\$14,052,290.20	76,599	\$183.45	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$237,077,685.46	34,127 *	\$6,946.92	7,663,036	224.5	\$30.94
PRIVATE HOME ICF/ID	\$286,986.63	22	\$13,044.85	874	39.7	\$328.36
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$162,599,291.64 \$3.023.603.72	7,203	\$22,573.83 \$2.256.42	3,480,643 132,031	483.2 98.5	\$46.72 \$22.90
CSTAR - PRIVATE	\$999,990.55	1,340 1,046	\$956.01	24,422	23.3	\$22.90 \$40.95
TARGETED CASE MANAGEMENT	\$6,001,439.04	13,691	\$438.35	694,611	50.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$30,004,627.47	4,742	\$6,327.42	3,223,694	679.8	\$9.31
CERT COMM BEHAV HLTH CLINC	\$34,161,746.41	17,783	\$1,921.03	106,761	6.0	\$319.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,067,208.26	2,182 *	\$2,780.57	103,226	47.3	\$58.78
ICF/INTELLECTUAL DISABILITIES	\$5,208,824.26	116	\$44,903.66	3,876	33.4	\$1,343.87
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$858,384.00	2,066	\$415.48	99,350	48.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,189,760.23	3,525 *	\$1,188.58	422,336	119.8	\$9.92
EPSDT SCREENINGS	\$248,884.60	129	\$1,929.34	14,817	114.9	\$16.80
EPSDT REFERRAL SERVICES	\$3,940,875.63	3,485	\$1,130.81	407,519	116.9	\$9.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$555,356,286,24	148.192 *	\$3,747.55	0	0.0	\$0.00
TOTAL	\$555,356,286.24	148,192 *	\$3,747.55	0	0.0	

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: AID TO THE BLIND** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 1,011

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$402,422.00	41 *	\$9,815.17	1,008	24.6	\$399.23
HOSPITALS	\$315,331.11	315 *	\$1,001.05	3,313	10.5	\$95.18
INPATIENT OUTPATIENT	\$215,637.33 \$99,693.78	5 313	\$43,127.47 \$318.51	3,031	56.4 9.7	\$764.67 \$32.89
OUTPATIENT	\$99,693.78	313	\$318.51	3,031	9.7	\$32.89
DENTAL SERVICES	\$8,953.31	42 *	\$213.17	83	2.0	\$107.87
PHARMACY	\$123,831.70	230 *	\$538.40	1,528	6.6	\$81.04
PART D - COPAYS	\$554.53	185 *	\$3.00	1,467	7.9	\$0.38
PHYSICIAN RELATED	\$117,721.04	574 *	\$205.09	22,183	38.7	\$5.31
PHYSICIAN	\$639.11	6	\$106.52	6	1.0	\$106.52
CLINIC	\$87,890.58	466	\$188.61	21,645	46.5	\$4.06
FAMILY PLANNING	\$46.70	2	\$23.35	3	1.5	\$15.57
X-RAY AND LAB	\$4,210.67	79	\$53.30	200	2.5	\$21.05
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,349.78	32	\$73.43	70	2.2	\$33.57
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,317.21	84	\$146.63	124	1.5	\$99.33
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$8,802.97	49	\$179.65	99	2.0	\$88.92 \$40.67
F31CHOLOGISH SERVICES	\$1,464.02	14	\$104.57	36	2.6	\$40.67
IN-HOME SERVICES	\$1,154,760.64	550 *	\$2,099.56	194,733	354.1	\$5.93
HOME HEALTH SERVICES	\$4,128.30	1	\$4,128.30	30	30.0	\$137.61
ADULT DAY HEALTH CARE	\$16,430.48	10	\$1,643.05	4,949	494.9	\$3.32
AGED AND DISABLED WAIVER	\$53,402.48	57	\$936.89	7,844	137.6	\$6.81
PERSONAL CARE	\$1,043,902.11	524	\$1,992.18	178,247	340.2	\$5.86
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$23,757.53	2	\$11,878.77	1,548	774.0	\$15.35
INDEPENDENT LIVING WAIVER	\$13,139.74	13	\$1,010.75	2,115	162.7	\$6.21
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
			1			
REHAB AND SPECIALTY SERVICES	\$68,071.81	1,190 *	\$57.20	10,566	8.9	\$6.44
AUDIOLOGY SERVICES	\$172.17	5	\$34.43	8	1.6	\$21.52
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$1,999.58	25	\$79.98	38	1.5	\$52.62 \$2.90
AMBULANCE SERVICES	\$20,686.64 \$15,050.71	122 51	\$169.56 \$295.11	7,133 885	58.5 17.3	\$2.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,610.60	3	\$1,203.53	4	1.3	\$902.65
NON-EMERGENCY TRANS	\$25.158.72	1,181	\$21.30	2,464	2.1	\$10.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	2,101	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,393.39	8	\$174.17	34	4.3	\$40.98
BUY-IN PREMIUMS	\$140,558.60	760 **	\$184.95	0	0.0	\$0.00
PART-A	\$1,839.00	4	\$459.75	0	0.0	\$0.00
PART-B	\$138,719.60	756	\$183.49	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,177,603.01	190 *	\$6,197.91	63,681	335.2	\$18.49
PRIVATE HOME ICF/ID	\$17,172.80	2	\$8,586.40	52	26.0	\$330.25
ID/DD WAIVER	\$641,555.33	36	\$17,820.98	21,033	584.3	\$30.50
PSYCH REHAB-PRIVATE	\$14,993.59	10	\$1,499.36	532	53.2	\$28.18
CSTAR - PRIVATE	\$5,078.89	5	\$1,015.78	221	44.2	\$22.98
TARGETED CASE MANAGEMENT	\$38,465.28	91	\$422.70	4,452	48.9	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$323,399.25	48	\$6,737.48	36,968	770.2	\$8.75
PRIVATE PSYCH CARE UNDER AGE 22	\$136,937.87 \$0.00	77 0	\$1,778.41 \$0.00	423	5.5	\$323.73 \$0.00
	\$0.00		\$0.00		0.0	\$0.00
STATE INSTITUTIONS	\$51,614.86	9 *	\$5,734.98	205	22.8	\$251.78
ICF/INTELLECTUAL DISABILITIES	\$50,111.50	1	\$50,111.50	31	31.0	\$1,616.50
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,503.36 \$0.00	8 0	\$187.92 \$0.00	174 0	21.8 0.0	\$8.64 \$0.00
EDCDT CERVICES	46.42.65	- ±	400.55			400 -
EPSDT SCREENINGS	\$648.65	7 *	\$92.66	23	3.3	\$28.20
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$648.65	7	\$0.00 \$92.66	23	0.0 3.3	\$0.00 \$28.20
EPSDT TARGETED CASE MGMT	\$0.00	0	\$92.66	0	0.0	\$28.20 \$0.00
EL SOL TAMOETED CASE IVICIVIT	30.00	U	JO.00	U	0.0	ŞU.UU
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 NECIPIENTS	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
	70.00		\$0.00		0.0	70.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0 0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00		0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,563,842.10	8,468 **	\$184.68	0	0.0	\$0.00
PART-A	\$22,636.80	44	\$514.47	0	0.0	\$0.00
PART-B	\$1,541,205.30	8,424	\$182.95	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00		0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	40.00		40.00			<b>*</b> 0.00
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00 \$0.00		0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
INAMAGED CARE FREINIUNIS	\$0.00	U	\$0.00	U	0.0	\$0.00
TOTAL	\$1,563,842.10	0	\$0.00	0	0.0	\$0.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 14,172

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$16,004.24	2 *	\$8,002.12	19	9.5	\$842.33
HOCDITALS	64 025 400 10	4.000 #	4644.44	0.000		A
HOSPITALS INPATIENT	\$1,025,499.43 \$627,701.44	1,669 * 98	\$614.44 \$6,405.12	8,982 286	5.4	\$114.17 \$2,194.76
OUTPATIENT	\$397,797.99	1,622	\$245.25	8,696	5.4	\$2,194.76 \$45.74
DENTAL SERVICES	\$1,399.69	6 *	\$233.28	15	2.5	\$93.31
PHARMACY	\$890,962.15	4,791 *	\$185.97	12,015	2.5	\$74.15
PART D - COPAYS	\$22.72	9 *	\$2.52	36	4.0	\$0.63
PHYSICIAN RELATED	\$491,521.36	2,445 *	\$201.03	16,970	6.9	\$28.96
PHYSICIAN	\$3,650.77	26	\$140.41	29	1.1	\$125.89
CLINIC FAMILY PLANNING	\$191,814.78 \$162,685.48	895 872	\$214.32 \$186.57	13,802 955	15.4 1.1	\$13.90 \$170.35
X-RAY AND LAB	\$43,222.50	568	\$76.10	1,261	2.2	\$34.28
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0 70	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$29,396.61 \$393.96	79 9	\$372.11 \$43.77	163	2.1	\$180.35 \$43.77
FED QUALIFIED HEALTH CARE	\$60,299.36	462	\$130.52	750	1.6	\$45.77 \$80.40
PSYCHOLOGIST SERVICES	\$57.90	2	\$28.95	1	0.5	\$57.90
IN-HOME SERVICES	\$14,356.19	13 *	\$1,104.32	2,480	190.8	\$5.79
HOME HEALTH SERVICES	\$275.22	1	\$275.22	2	2.0	\$137.61
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$14,080.97	12	\$1,173.41	2,478	206.5	\$5.68 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$31,794.27	13,964 *	\$2.28	23,386	1.7	\$1.36
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,105.40	5	\$221.08	20	4.0	\$55.27
DURABLE MEDICAL EQUIPMENT	\$428.74	3	\$142.91	4	1.3	\$107.19
AMBULANCE SERVICES REHABILITATION CENTER	\$20,643.30 \$0.00	43	\$480.08 \$0.00	477	11.1	\$43.28 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,980.10	13,950	\$0.43	22,744	1.6	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$3,636.73	0 29	\$0.00 \$125.40	0 141	0.0 4.9	\$0.00 \$25.79
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$615,675.01	460 *	\$1,338.42	4,984	10.8	\$123.53
PRIVATE HOME ICF/ID	\$0.00	0	\$1,338.42	4,984	0.0	\$123.53
ID/DD WAIVER	\$120.70	1	\$120.70	10	10.0	\$12.07
PSYCH REHAB-PRIVATE	\$10,253.47	11	\$932.13	301	27.4	\$34.06
CSTAR - PRIVATE	\$165,797.38	153	\$1,083.64	3,002	19.6	\$55.23
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$2,540.16	10	\$254.02	294	29.4	\$8.64
CERT COMM BEHAV HLTH CLINC	\$0.00 \$436,963.30	299	\$0.00 \$1,461.42	1,377	0.0 4.6	\$0.00 \$317.33
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,892.16	2 *	\$946.08	219	109.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,892.16	2	\$946.08	219	109.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$29,433.04	148 *	\$198.87	242	1.6	\$121.62
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$29,433.04	148	\$198.87 \$0.00	242	1.6 0.0	\$121.62 \$0.00
LESUT TANGETED CASE INIGINIT	\$0.00	0	\$0.00	0		\$0.00
MANAGED CARE PREMIUMS	\$5,950,572.93	13,413 *	\$443.64	0	0.0	\$0.00
TOTAL	\$9,069,133.19	14.528 *	\$624.25	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: BLIND PENSION** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 2,205

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$126,210.77	13 *	\$9,708.52	216	16.6	\$584.31
HOSPITALS	\$270,331.27	483 *	\$559.69	4,091	8.5	\$66.08
INPATIENT OUTPATIENT	\$136,369.57 \$133,961.70	13 474	\$10,489.97 \$282.62	3,939	11.7 8.3	\$897.17 \$34.01
OUTPATIENT	\$133,961.70	474	\$282.02	3,939	8.3	\$34.01
DENTAL SERVICES	\$14,152.80	63 *	\$224.65	121	1.9	\$116.97
PHARMACY	\$164,799.95	792 *	\$208.08	7,040	8.9	\$23.41
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$148,766.03	922 *	\$161.35	9,468	10.3	\$15.71
PHYSICIAN	\$1,793.58	16	\$112.10	40	2.5	\$44.84
CLINIC	\$118,325.54	814	\$145.36	8,758	10.8	\$13.51
FAMILY PLANNING	\$66.58	4	\$16.65	3	0.8	\$22.19
X-RAY AND LAB	\$2,642.64	99	\$26.69	314	3.2	\$8.42
NURSE PRACTITIONER	\$0.00	0 52	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$2,425.45 \$0.00	53	\$45.76 \$0.00	94	1.8 0.0	\$25.80 \$0.00
RURAL HEALTH CLINICS	\$10,679.11	75	\$142.39	109	1.5	\$0.00 \$97.97
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,847.30	53	\$204.67	103	1.9	\$105.31
PSYCHOLOGIST SERVICES	\$1,985.83	19	\$104.52	47	2.5	\$42.25
IN-HOME SERVICES	\$1,661,891.85	880 *	\$1,888.51	280,815	319.1	\$5.92
HOME HEALTH SERVICES	\$352.27	1	\$352.27	31	31.0	\$11.36
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$4,364.82	7	\$623.55	577	82.4	\$7.56
PERSONAL CARE	\$1,656,627.95	851	\$1,946.68	280,122	329.2	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$546.81 \$0.00	1 0	\$546.81 \$0.00	85 0	85.0 0.0	\$6.43 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$92,729.62	287 *	\$323.10	23,223	80.9	\$3.99
AUDIOLOGY SERVICES	\$10.28	1	\$10.28	25,225	2.0	\$5.14
OPTOMETRIC SERVICES	\$2,034.18	24	\$84.76	56	2.3	\$36.32
DURABLE MEDICAL EQUIPMENT	\$25,848.38	188	\$137.49	21,718	115.5	\$1.19
AMBULANCE SERVICES	\$26,780.69	78	\$343.34	1,246	16.0	\$21.49
REHABILITATION CENTER	\$444.69	1	\$444.69	48	48.0	\$9.26
HOSPICE	\$36,138.08	3	\$12,046.03	112	37.3	\$322.66
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,473.32	12	\$122.78	41	3.4	\$35.93
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$119,521.66	76 *	\$1,572.65	767	10.1	\$155.83
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$3,412.80	9	\$379.20	395	43.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$116,108.86	67	\$1,732.97	372	5.6	\$312.12
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
EDEDT SERVICES	42.442.22		4202 =2			A
EPSDT SCREENINGS	\$3,413.20 \$0.00	17 * 0	\$200.78 \$0.00	66 0	3.9 0.0	\$51.72 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$3,413.20	17	\$0.00	66	3.9	\$0.00 \$51.72
EPSDT TARGETED CASE MGMT	\$3,413.20	0	\$200.78	0	0.0	\$51.72 \$0.00
	·					
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,601,817.15	1,615 *	\$1,611.03	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: FOSTER CARE** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 23,566

0 * 626 * 14 621 56 * 9,093 *  1 * 800 * 5 151 346 153 0 3 0 137 16 1 * 1	\$0.00 \$556.44 \$17,187.74 \$173.44 \$321.93 \$295.61 \$10.23 \$172.49 \$80.79 \$314.47 \$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	2,681 115 2,566 241 25,517 11 2,901 5 1,776 377 216 0	0.0 4.3 8.2 4.1 4.3 2.8 11.0 3.6 1.0 11.8	\$0.00 \$129.93 \$2,092.42 \$41.97 \$74.80 \$105.34 \$0.93 \$47.57 \$80.79
14 621 56 *  9,093 *  1 *  800 * 5 151 346 153 0 3 0 83 0 137 16	\$17,187.74 \$173.44 \$321.93 \$295.61 \$10.23 \$172.49 \$80.79 \$314.47 \$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	115 2,566 241 25,517 11 2,901 5 1,776 377 216 0	8.2 4.1 4.3 2.8 11.0 3.6 1.0 11.8	\$2,092.42 \$41.97 \$74.80 \$105.34 \$0.93
56 *  9,093 *  1 *  800 *  5  151  346  153  0  83  0  137  16	\$173.44 \$321.93 \$295.61 \$10.23 \$172.49 \$80.79 \$314.47 \$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	2,566  241  25,517  11  2,901  5 1,776 377 216 0	4.1 4.3 2.8 11.0 3.6 1.0 11.8	\$41.97 \$74.80 \$105.34 \$0.93 \$47.57
56 *  9,093 *  1 *  800 *  5  151  346  153  0  83  0  137  16  1 *	\$321.93 \$295.61 \$10.23 \$172.49 \$80.79 \$314.47 \$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	241 25,517 11 2,901 5 1,776 377 216 0	2.8 11.0 3.6 1.0 11.8	\$74.80 \$105.34 \$0.93 \$47.57
9,093 *  1 *  800 *  5  151  346  153  0  83  0  137  16  1 *	\$295.61 \$10.23 \$172.49 \$80.79 \$314.47 \$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	25,517 11 2,901 5 1,776 377 216 0	2.8 11.0 3.6 1.0 11.8	\$105.34 \$0.93 \$47.57
1 *  800 * 5 151 346 153 0 3 0 83 0 137 16	\$10.23 \$172.49 \$80.79 \$314.47 \$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	2,901 5 1,776 377 216	11.0 3.6 1.0 11.8	\$0.93 \$47.57
800 * 5 151 346 153 0 3 0 83 0 137 16	\$172.49 \$80.79 \$314.47 \$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	2,901 5 1,776 377 216	3.6 1.0 11.8	\$47.57
5 151 346 153 0 3 0 83 0 137 16	\$80.79 \$314.47 \$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	5 1,776 377 216	1.0 11.8	
151 346 153 0 3 0 83 0 137 16	\$314.47 \$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	1,776 377 216 0	11.8	\$80.79
346 153 0 3 0 83 0 137 16	\$66.42 \$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	377 216 0		
153 0 3 0 83 0 137 16	\$40.43 \$0.00 \$177.67 \$0.00 \$284.77 \$0.00	216 0		\$26.74
0 3 0 83 0 137 16	\$0.00 \$177.67 \$0.00 \$284.77 \$0.00	0	1.1	\$60.96
3 0 83 0 137 16	\$177.67 \$0.00 \$284.77 \$0.00		1.4	\$28.63
0 83 0 137 16	\$0.00 \$284.77 \$0.00	0	0.0	\$0.00
83 0 137 16	\$284.77 \$0.00	0	2.7 0.0	\$66.63 \$0.00
0 137 16	\$0.00	117	1.4	\$202.02
137 16 1 *		0	0.0	\$0.00
16	\$237.79	352	2.6	\$92.55
1 *	\$261.93	50	3.1	\$83.82
1_	\$1,032.01	31	31.0	\$33.29
	\$1,032.01	31	31.0	\$33.29
0	\$0.00	0	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
0	\$0.00	0	0.0	\$0.00
23,995 *	\$2.48	27,643	1.1	\$2.16
2	\$30.29	3	1.5	\$20.19
29	\$132.92	87	3.0	\$44.31
48	\$331.05	689	14.4	\$23.06
6	\$2,855.28	736	122.7	\$23.28
1	\$5,771.08	172	172.0	\$33.55
23,995	\$4,446.40 \$0.25	28 25,773	28.0	\$158.80 \$0.23
23,993	\$0.23	25,775	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
82	\$78.75	155	1.9	\$41.66
0 **	\$0.00	0	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
2,206 *	\$1,689.12	99,054	44.9	\$37.62
0	\$0.00 \$3.030.40	0	0.0	\$0.00
29	\$3,030.40	5,092 96	175.6 48.0	\$17.26 \$74.32
32	\$5,605.59	810	25.3	\$221.46
583	\$302.89	20,438	35.1	\$8.64
99	\$5,565.69	64,168	648.2	\$8.59
1,656	\$1,645.06	8,450	5.1	\$322.39
0	\$0.00	0	0.0	\$0.00
175 *	\$2,990.66	6,151	35.2	\$85.09
0	\$0.00	0,151	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
1	\$80,269.85	31	31.0	\$2,589.35
0	\$0.00	0	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
160 14	\$304.83 \$28,165.87	5,645 475	35.3 33.9	\$8.64 \$830.15
	\$1.014.94	104.568	80.2	\$12.66
1.304 *	\$2,823.61	21,565	162.1	\$17.41
1,304 * 133	\$777.00	83,003	68.0	\$11.42
	\$0.00	0	0.0	\$0.00
133	\$714.37	0	0.0	\$0.00
	133 1,220	133 \$2,823.61 1,220 \$777.00 0 \$0.00	133     \$2,823.61     21,565       1,220     \$777.00     83,003       0     \$0.00     0       22,985 *     \$714.37     0	133     \$2,823.61     21,565     162.1       1,220     \$777.00     83,003     68.0       0     \$0.00     0     0.0

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 228

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$261.16	10 *	\$26.12	19	1.9	\$13.75
INPATIENT OUTPATIENT	\$0.00 \$261.16	0 10	\$0.00 \$26.12	0 19	0.0 1.9	\$0.00 \$13.75
OUTPATIENT	\$201.10	10	\$20.12	19	1.9	\$13.75
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,470.21	75 *	\$72.94	186	2.5	\$29.41
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,360.62	10 *	\$136.06	12	1.2	\$113.39
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$53.73	2	\$26.87	1	0.5	\$53.73
FAMILY PLANNING	\$613.53	3	\$204.51	3	1.0	\$204.51
X-RAY AND LAB	\$10.12	2	\$5.06	2	1.0	\$5.06
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$163.81	1	\$163.81	1	1.0	\$163.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$42.61	2	\$21.31	1	0.5	\$42.61
PSYCHOLOGIST SERVICES	\$476.82	1	\$476.82	4	4.0	\$119.21
			7			
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$376.14	2 *	\$188.07	8	4.0	\$47.02
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$376.14	2	\$188.07	8	4.0	\$47.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$12,186.80	9 *	\$1,354.09	35	3.9	\$348.19
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$12,186.80	9	\$1,354.09	35	3.9	\$348.19
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDODY SERVICES						
EPSDT SERVICES	\$2,163.70	3 *	\$721.23	1,267	422.3	\$1.71
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	1,267	0.0	\$0.00 \$1.71
EPSDT TARGETED CASE MGMT	\$2,163.70 \$0.00	3 0	\$721.23 \$0.00	1,267	422.3 0.0	\$1.71 \$0.00
MANAGED CARE PREMIUMS	\$181,780.39	266 *	\$683.38	0	0.0	\$0.00
TOTAL	\$203,599.02	283 *	\$719.43	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: TITLE XIX - HDN** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 12,336

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$628,319.82	603 *	\$1,041.99	3,184	5.3	\$197.34
INPATIENT OUTPATIENT	\$516,542.66 \$111,777.16	38 569	\$13,593.23 \$196.44	361 2,823	9.5 5.0	\$1,430.87 \$39.60
OUTPATIENT	\$111,///.16	509	\$196.44	2,823	5.0	\$39.60
DENTAL SERVICES	\$3,695.55	18 *	\$205.31	65	3.6	\$56.85
						<b>.</b>
PHARMACY	\$1,670,314.67	5,454 *	\$306.25	19,622	3.6	\$85.12
PART D - COPAYS	\$35.43	7 *	\$5.06	87	12.4	\$0.41
PHYSICIAN RELATED	\$109,327.37	658 *	\$166.15	1,985	3.0	\$55.08
PHYSICIAN	\$70.00	1	\$70.00	1	1.0	\$70.00
CLINIC	\$49,933.94	144	\$346.76	1,024	7.1	\$48.76
FAMILY PLANNING	\$24,057.20	314	\$76.62	326	1.0	\$73.80
X-RAY AND LAB	\$5,430.06	142	\$38.24	245	1.7	\$22.16
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$8,782.95	37	\$237.38	51	1.4	\$172.21
CASE MANAGEMENT	\$8,782.95	0	\$237.38	0	0.0	\$172.21 \$0.00
FED QUALIFIED HEALTH CARE	\$19,587.42	78	\$251.12	322	4.1	\$60.83
PSYCHOLOGIST SERVICES	\$1,465.80	6	\$244.30	16	2.7	\$91.61
	91,709.00		y <u>_</u> ¬¬.yu		۷./	991.01
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
DELLAD AND CDECIALTY CEDIVICES	Ó54 724 04	42.260.*	¢2.07	46.533	4.2	<u> </u>
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$51,721.81 \$155.88	13,368 *	\$3.87 \$38.97	16,533 5	1.2	\$3.13 \$31.18
OPTOMETRIC SERVICES	\$1,950.73	12	\$162.56	37	3.1	\$52.72
DURABLE MEDICAL EQUIPMENT	\$9,352.13	21	\$445.34	611	29.1	\$15.31
AMBULANCE SERVICES	\$28,816.06	17	\$1,695.06	891	52.4	\$32.34
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,341.36	1	\$4,341.36	28	28.0	\$155.05
NON-EMERGENCY TRANS	\$3,754.66	13,358	\$0.28	14,881	1.1	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,350.99	33	\$101.55	80	2.4	\$41.89
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$5,467,636.93 \$0.00	1,945 * 0	\$2,811.12 \$0.00	97,058 0	49.9 0.0	\$56.33 \$0.00
ID/DD WAIVER	\$2,772,112.41	127	\$21,827.66	39,754	313.0	\$69.73
PSYCH REHAB-PRIVATE	\$2,539.11	3	\$846.37	42	14.0	\$60.46
CSTAR - PRIVATE	\$288,376.76	65	\$4,436.57	1,466	22.5	\$196.71
TARGETED CASE MANAGEMENT	\$261,601.92	682	\$383.58	30,278	44.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$169,273.59	49	\$3,454.56	19,352	394.9	\$8.75
CERT COMM BEHAV HLTH CLINC	\$1,973,733.14	1,254	\$1,573.95	6,166	4.9	\$320.10
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$9,631,850.24	506 *	\$19,035.28	17,787	35.2	\$541.51
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$32,486.40 \$9,599,363.84	138 399	\$235.41 \$24,058.56	3,760 14,027	27.3 35.2	\$8.64 \$684.35
EDEDT SERVICES	6724 402 20	720 *	6007.00	64.560	04.3	¢44 = -
EPSDT SERVICES  EPSDT SCREENINGS	\$721,182.39 \$216,264.97	730 * 75	\$987.92 \$2,883.53	61,568 12,189	84.3 162.5	\$11.71 \$17.74
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$504,917.42	673	\$750.25	49,379	73.4	\$17.74
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	49,379	0.0	\$10.23
MANAGED CARE PREMIUMS	\$9,007,244.95	12,921 *	\$697.10	0	0.0	\$0.00
TOTAL	\$27,291,329.16	13,936 *	\$1,958.33	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

## ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 16,093

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,805.09	16 *	\$237.82	413	25.8	\$9.21
HOSPITALS	\$273,920.09	1,398 *	\$195.94	16,933	12.1	\$16.18
INPATIENT	\$26.69	0	\$0.00	10,933	0.0	\$4.45
OUTPATIENT	\$273,946.78	1,398	\$195.96	16,939	12.1	\$16.17
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$814.53	9 *	\$90.50	1,729	192.1	\$0.47
PART D - COPAYS	\$3,962.03	561 *	\$7.06	3,609	6.4	\$1.10
PART D - COPATS	\$3,502.03	301	\$7.00	3,009	0.4	\$1.10
PHYSICIAN RELATED	\$265,900.26	2,087 *	\$127.41	17,031	8.2	\$15.61
PHYSICIAN	\$1,362.37	18	\$75.69	31	1.7	\$43.95
CLINIC	\$213,537.00	1,762	\$121.19	15,884	9.0	\$13.44
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$3,427.23	89	\$38.51	173	1.9	\$19.81
NURSE PRACTITIONER PODIATRY	\$50.65 ¢5.073.03	2	\$25.33	2	1.0	\$25.33
CRNA SERVICES	\$5,073.92 \$0.00	89	\$57.01 \$0.00	197 0	2.2 0.0	\$25.76 \$0.00
RURAL HEALTH CLINICS	\$37,088.15	321	\$115.54	564	1.8	\$65.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,073.15	102	\$39.93	131	1.3	\$31.09
PSYCHOLOGIST SERVICES	\$1,287.79	17	\$75.75	49	2.9	\$26.28
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,260.78	477 *	\$132.62	47,230	99.0	\$1.34
AUDIOLOGY SERVICES	\$35.37	3	\$11.79	5	1.7	\$7.07
OPTOMETRIC SERVICES	\$4,481.92	47	\$95.36	80	1.7	\$56.02
DURABLE MEDICAL EQUIPMENT	\$33,195.07	332	\$99.99	45,092	135.8	\$0.74
AMBULANCE SERVICES	\$25,180.89	112	\$224.83	2,027	18.1	\$12.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$367.53	7	\$52.50	0 26	3.7	\$14.14
DISEASE WANAGEMENT			332.30	20	3.7	214.14
BUY-IN PREMIUMS	\$2,538,622.90	13,468 **	\$188.49	0	0.0	\$0.00
PART-A PART-B	\$15,022.00 \$2,523,600.90	29 13,439	\$518.00 \$187.78	0	0.0	\$0.00 \$0.00
MATNITAL LIFALTH CERVICES		447 *	6057.07	1 266	2.4	¢242.40
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$428,214.29 \$0.00	447 *	\$957.97 \$0.00	1,366	3.1	\$313.48 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$428,214.29	447	\$957.97	1,366	3.1	\$313.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS	\$1,785.72	12 *	\$148.81	254	21.2	\$7.03
EPSDT SCREENINGS  EDSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,785.72 \$0.00	12 0	\$148.81 \$0.00	254	21.2 0.0	\$7.03 \$0.00
	·					
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$3,580,285.69	3,408 *	\$1,050.55	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 115

MISSING PACIFIES   S.D.D.D.D.D.D.D.D.D.D.D.D.D.D.D.D.D.D.D		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
IMPARIENT	NURSING FACILITIES						\$0.00
MANURENT							
DUTATION							
PRIMATAL SERVICES   \$50.00	i de la companya de				<del></del>		
PART D	OUTPATIENT	\$924.17		\$462.09	30	15.0	\$30.81
PART D - COPAYS  \$0.00	DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PART D - COPAYS  \$0.00							
PROSIGN RELATED  \$1,470.76  \$5,00  \$0	PHARMACY	\$15,688.22	71 *	\$220.96	236	3.3	\$66.48
PIPSGOAM	PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PIPSGOAM	PHYSICIAN RELATED	\$1 470 76	5 *	\$294 15	20	4.0	\$73.54
FAMILY PLANNING							\$0.00
REMAY AND LAB  NUISE PROCEITIONER  \$0.00  0 \$0.0	CLINIC	\$671.24	2	\$335.62	10	5.0	\$67.12
NUMBER PRACTITIONIER   50.00	FAMILY PLANNING				0		\$0.00
PODIATRY ORNA SERVICES S 50.00 0 0 50.00 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 5220,00 1 \$120,00 1 1 1.0 S 50.00 RIBAL HEATH-LEINICS S 5220,00 1 \$120,00 1 1 1.0 S 50.00 0 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 50.00 0 0 50.00 0 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 50.00 0 0 50.00 0 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 50.00 0 0 50.00 0 0 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 50.00 0 0 50.00 0 0 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 50.00 0 0 50.00 0 0 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 50.00 0 0 0 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 50.00 0 0 0 0 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 50.00 0 0 0 0 0 0 0 0 0 50.00 RIBAL HEATH-LEINICS S 50.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
CRIAN SERVICES \$0.00 0 \$0.00 0 0.0 \$50.00 0 0.0 \$50.00 1 \$1.00 \$120.00 \$1 1 \$120.00 \$1 1 1 \$120.00 \$1 1 1 \$120.00 \$1 1 1 \$120.00 \$1 1 1 \$120.00 \$1 1 1 1 \$120.00 \$1 1 1 1 \$120.00 \$1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
RURNAL HEALTH CLINICS   \$120.00   1   \$120.00   1   \$120.00   0   \$0.00   0   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$1.00						-	
CASE MANAGEMENT   \$0,000   0   \$0,000   0   \$0,000						3	
FOO GUALIFIED HATHT CARE							
PSYCHOLOGIS LERVICES   \$30,00   0   \$50,00   0   0   \$0.00							
N-HOME SERVICES   \$0.00   0 * \$0.00   0   \$0.00   \$0							
HOME HEALTH SERVICES	FOIGHOLOGIOL SERVICES	\$360.37	1	\$360.37	ь	6.0	>60.06
HOME HEALTH SERVICES	IN-HOME SERVICES	\$0.00	n *	¢n nn	0	0.0	\$0.00
ADULT DAY HEALTH CARE							
ACED AND DISABILED WAVER \$0.00 0 \$0.00 0 \$0.00 \$		i					
PERSONAL CARE							
AIDS WAVER \$0.00 0 \$0.00 0 \$0.00 \$0.							\$0.00
PHYSICAL DISABLED WAIVER	AIDS WAIVER	\$0.00	0	\$0.00			\$0.00
FAMILY CARE GIVINIO MAINER   \$0.00   0   \$0.00   0   \$0.00	PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
BRAIN INJURY WAIVER         \$0.00         \$0.00         \$0.00         \$0.00           REHAB AND SPECIALTY SERVICES         \$0.00         0         \$0.00         0         0.0         \$0.00           AUDIOLOGY SERVICES         \$0.00         0         \$0.00         0         0.0         \$0.00           OPTOMETRIC SERVICES         \$0.00         0         \$0.00         0         0.0         \$0.00           AUBIOLANCE SERVICES         \$0.00         0         \$0.00         0         0.0         \$0.00           ARHABULATON CENTER         \$0.00         0         \$0.00         0         0.0         \$0.00           HOSPICE         \$0.00         0         \$0.00         0         \$0.00         0         0.0         \$0.00           NON-HERBERICY THANS         \$0.00         0         \$0.00         0         \$0.00         0         0         0         0         \$0.00         0	INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES				4			
OPTOMETRIC SERVICES							
DURABLE MEDICAL EQUIPMENT							
AMBULANCE SERVICES \$0.00 0 \$0.00 0 0.00 \$0.00   REHABULATION CENTER \$0.00 0 \$0.00 0 0 0.00 \$0.00   HOSPICE \$0.00 0 \$0.00 0 \$0.00 0 0 0.00 \$0.00   NON-MERGENCY TRANS \$0.00 0 \$0.00 0 \$0.00 0 \$0.00   NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 \$0.00 0 0 0.00 \$0.00   NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0							
REHABILITATION CENTER  \$0.00  HOSPICE  \$0.00  0  \$0.00							
HOSPICE							
NON-EMBRICIPATIVE PROV   \$0.00   0   \$0.00   0   \$0.00   \$0.							
NON-PARTICIPATING PROV							
COMPREHENSIVE DAY REHAB							
DISEASE MANAGEMENT   \$0.00   0   \$0.00   \$0.00   \$0.00							
PART-A	DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A							
PART-B   \$0.00   0   \$0.00   0   \$0.00   \$0.							
MENTAL HEALTH SERVICES   \$1,093.05   3 * \$364.35   12							
PRIVATE HOME ICF/ID	PAKI-B	\$0.00	U	\$0.00	U	0.0	\$0.00
ID/DD WAIVER	MENTAL HEALTH SERVICES	\$1,093.05	3 *	\$364.35	12	4.0	\$91.09
PSYCH REHAB-PRIVATE						0.0	\$0.00
CSTAR - PRIVATE							\$0.00
TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0							\$0.00
COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 \$0.							\$44.53
CERT COMM BEHAV HLTH CLINC         \$647.75         2         \$323.88         2         1.0         \$323.88           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         0.0         \$0.00           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00           EPSDT SERVICES         \$216.55         8*         \$27.07         6				· · · · · · · · · · · · · · · · · · ·			
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$0							
STATE INSTITUTIONS							
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   \$0.00   \$0.00	PRIVATE PSTCH CARE UNDER AGE 22	\$0.00	U	\$0.00	U	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   \$0.00   \$0.00	STATE INSTITUTIONS	\$0.00	n *	\$0.00	n	0.0	\$0.00
MENTAL HOSPITAL   \$0.00   0 \$0.00   0 \$0.00   \$0.00							\$0.00
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.0							\$0.00
PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.00   \$0.00	PSYCH CARE UNDER AGE 22						\$0.00
TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         \$0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         \$0.00           EPSDT SERVICES         \$216.55         8 *         \$27.07         6         1.0         \$36.09           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$216.55         8         \$27.07         6         1.0         \$36.09           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         \$0.00           MANAGED CARE PREMIUMS         \$72,459.58         119 *         \$608.90         0         0.0         \$0.00	PSYCH REHAB-PUBLIC						\$0.00
FSD CASE MANAGEMENT         \$0.00         0         \$0.00           EPSDT SERVICES         \$216.55         8 *         \$27.07         6         1.0         \$36.09           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.00         \$0.00           EPSDT REFERRAL SERVICES         \$216.55         8         \$27.07         6         1.0         \$36.09           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.00         \$0.00           MANAGED CARE PREMIUMS         \$72,459.58         119 *         \$608.90         0         0.0         \$0.00							\$0.00
EPSDT SCREENINGS         \$0.00         0         \$0.00         \$0.00         \$0.00           EPSDT REFERRAL SERVICES         \$216.55         8         \$27.07         6         1.0         \$36.09           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         \$0.00           MANAGED CARE PREMIUMS         \$72,459.58         119 *         \$608.90         0         0.0         \$0.00							\$0.00 \$0.00
EPSDT SCREENINGS         \$0.00         0         \$0.00         \$0.00         \$0.00           EPSDT REFERRAL SERVICES         \$216.55         8         \$27.07         6         1.0         \$36.09           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         \$0.00           MANAGED CARE PREMIUMS         \$72,459.58         119 *         \$608.90         0         0.0         \$0.00							
EPSDT REFERRAL SERVICES         \$216.55         8         \$27.07         6         1.0         \$36.09           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.00         \$0.00           MANAGED CARE PREMIUMS         \$72,459.58         119 *         \$608.90         0         0.0         \$0.00							
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.00         \$0.00           MANAGED CARE PREMIUMS         \$72,459.58         119 *         \$608.90         0         0.0         \$0.00							
MANAGED CARE PREMIUMS \$72,459.58 119 * \$608.90 0 0.0 \$0.00							
	EFOUT TANGETED CASE IVIGIVIT	\$0.00	Ü	\$0.00	U	0.0	\$0.00
TOTAL \$402.200.07 425 * \$625.45 0 62.00	MANAGED CARE PREMIUMS	\$72,459.58	119 *	\$608.90	0	0.0	\$0.00
THE PROPERTY OF THE PROPERTY O	TOTAL	\$103,269.97	125 *	\$826.16	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 17,752

	EVDENDITUDES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$0.00	0 *	\$0.00	SERVICE 0	0.0	\$0.00
	90.00		90.00		0.0	
HOSPITALS	\$959,174.03	1,814 *	\$528.76	9,368	5.2	\$102.39
INPATIENT OUTPATIENT	\$550,577.18	95	\$5,795.55	295	3.1 5.2	\$1,866.36
OUTPATIENT	\$408,596.85	1,762	\$231.89	9,073	5.2	\$45.03
DENTAL SERVICES	\$7,001.50	17 *	\$411.85	42	2.5	\$166.70
PHARMACY	\$997.783.77	5,825 *	\$171.29	13,373	2.3	\$74.61
PART D - COPAYS	\$112.72	33 *	\$3.42	194	5.9	\$0.58
PHYSICIAN RELATED	\$526,818.30	3,056 *	\$172.39	23,654	7.7	\$22.27
PHYSICIAN CLINIC	\$7,152.51	32	\$223.52	48	1.5	\$149.01
FAMILY PLANNING	\$147,433.41 \$167,714.99	1,167 1,037	\$126.34 \$161.73	19,692 1,319	16.9	\$7.49 \$127.15
X-RAY AND LAB	\$64,004.62	706	\$90.66	1,562	2.2	\$40.98
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$31,942.42	115	\$277.76	185	1.6	\$172.66
CASE MANAGEMENT	\$456.12	15	\$30.41	9	0.6	\$50.68
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$107,344.99	492	\$218.18	828	1.7	\$129.64
F31CHOLOGIST SERVICES	\$769.24	5	\$153.85	11	2.2	\$69.93
IN-HOME SERVICES	\$24,373.79	14 *	\$1,740.99	4,123	294.5	\$5.91
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$24,373.79	14	\$1,740.99	4,123	294.5	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELLAR AND COECIALTY CERVICES	¢20.402.00	47.042 *	ć4.C2	20.025	4.7	<u> </u>
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$29,102.90 \$0.00	17,913 * 0	\$1.62 \$0.00	30,935	1.7 0.0	\$0.94 \$0.00
OPTOMETRIC SERVICES	\$1,162.26	11	\$105.66	27	2.5	\$43.05
DURABLE MEDICAL EQUIPMENT	\$1,336.23	9	\$148.47	227	25.2	\$5.89
AMBULANCE SERVICES	\$15.362.63	27	\$568.99	782	29.0	\$19.65
REHABILITATION CENTER	\$93.63	2	\$46.82	18	9.0	\$5.20
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$9,830.52	17,910	\$0.55	29,850	1.7	\$0.33
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,317.63	0 17	\$0.00 \$77.51	0 31	0.0	\$0.00 \$42.50
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$337,901.19	282 *	\$1,198.23	3,758	13.3	\$89.92
ID/DD WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$9,415.65	11	\$855.97	189	17.2	\$49.82
CSTAR - PRIVATE	\$48,943.67	65	\$752.98	1,532	23.6	\$31.95
TARGETED CASE MANAGEMENT	\$5,218.56	16	\$326.16	604	37.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$5,869.50	1	\$5,869.50	602	602.0	\$9.75
CERT COMM BEHAV HLTH CLINC	\$268,453.81	194	\$1,383.78	831	4.3	\$323.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,615.68	4 *	\$403.92	187	46.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,615.68	4	\$403.92	187	46.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,818.72	106 *	\$177.54	182	1.7	\$103.40
EPSDT SCREENINGS	\$10,010.72	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$18,818.72	106	\$177.54	182	1.7	\$103.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,653,385.12	17,134 *	\$446.68	0	0.0	\$0.00
TOTAL	\$10,556,087.72	18,558 *	\$568.82	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 335,696

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$11,006.16	1 *	\$11,006.16	3	3.0	\$3,668.72
HOSPITALS	\$10,621,988.44	9,676 *	\$1,097.77	36,867	3.8	\$288.12
INPATIENT OUTPATIENT	\$9,274,468.98 \$1,347,519.46	557 9,285	\$16,650.75 \$145.13	6,552 30,315	3.3	\$1,415.52 \$44.45
COTTATIENT	31,347,313.40	9,263	\$145.15	30,313	3.3	Ş44.43
DENTAL SERVICES	\$29,130.54	93 *	\$313.23	378	4.1	\$77.06
PHARMACY	\$18,409,768.97	70,777 *	\$260.11	146,585	2.1	\$125.59
PART D - COPAYS	\$51.54	20 *	\$2.58	96	4.8	\$0.54
PHYSICIAN RELATED	\$1,522,485.84	9,252 *	\$164.56	27,439	3.0	\$55.49
PHYSICIAN	\$4,273.18	23	\$185.79	41	1.8	\$104.22
CLINIC	\$960,420.87	1,862	\$515.80	15,174	8.2	\$63.29
FAMILY PLANNING  X-RAY AND LAB	\$258,583.90 \$98,578.45	3,450 2,825	\$74.95 \$34.90	3,603 5,919	1.0	\$71.77 \$16.65
NURSE PRACTITIONER	\$98,578.45	2,825	\$34.90	5,919	0.0	\$10.00
PODIATRY	\$354.58	5	\$70.92	5	1.0	\$70.92
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$83,728.40	341	\$245.54	483	1.4	\$173.35
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$111,680.71	1,180	\$94.64	2,129	1.8	\$52.46
PSYCHOLOGIST SERVICES	\$4,865.75	26	\$187.14	85	3.3	\$57.24
IN-HOME SERVICES	\$58,274.15	22 *	\$2,648.83	7,269	330.4	\$8.02
HOME HEALTH SERVICES	\$309.61	2	\$154.81	6	3.0	\$51.60
ADULT DAY HEALTH CARE	\$1,531.20	1	\$1,531.20	660	660.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$28,343.74	19	\$1,491.78	4,755	250.3	\$5.96
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$28,089.60	1 0	\$28,089.60	1,848	1,848.0	\$15.20 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$303,773.44	350,902 *	\$0.87	436,500	1.2	\$0.70
AUDIOLOGY SERVICES	\$3,036.94	79	\$38.44	86	1.1	\$35.31
OPTOMETRIC SERVICES	\$6,243.88	47	\$132.85	120	2.6	\$52.03
DURABLE MEDICAL EQUIPMENT	\$93,603.13	106	\$883.05	2,188	20.6	\$42.78
AMBULANCE SERVICES	\$104,924.94	72	\$1,457.29	3,045	42.3	\$34.46
REHABILITATION CENTER	\$394.02	2	\$197.01	6	3.0	\$65.67
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$64,141.19	350,856	\$0.18	430,334	1.2	\$0.15
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$31,429.34	390	\$80.59	721	1.8	\$43.59
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$15,632,674.07	10,807 *	\$1,446.53	318,715	29.5	\$49.05
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$521,739.90	102	\$5,115.10	12,217	119.8	\$42.71
PSYCH REHAB-PRIVATE	\$4,895.02	5	\$979.00	94	18.8	\$52.07
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$511,314.31	118	\$4,333.17	3,045	25.8	\$167.92
COMMUNITY SUPPORT WAIVER	\$713,862.72 \$1,476,565.89	2,781 324	\$256.69 \$4,557.30	82,623 181,888	29.7 561.4	\$8.64 \$8.12
CERT COMM BEHAV HLTH CLINC	\$12,404,296.23	8,106	\$1,530.26	38,848	4.8	\$319.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$432,668.25	599 *	\$722.32	18,314	30.6	\$23.63
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	18,314	0.0	\$23.63
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$194,201.25	3	\$64,733.75	75	25.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$156,816.00 \$81,651.00	594 2	\$264.00 \$40,825.50	18,150 89	30.6 44.5	\$8.64 \$917.43
EPSDT SERVICES  EPSDT SCREENINGS	\$7,340,259.36 \$4,360,581.55	9,736 *	\$753.93	449,793	46.2	\$16.32 \$17.54
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$4,360,581.55	1,445 8,825	\$3,017.70 \$337.64	248,599 201,194	172.0 22.8	\$17.54 \$14.81
EPSDT TARGETED CASE MGMT	\$2,979,677.81	0	\$0.00	201,194	0.0	\$14.81
MANAGED CARE PREMIUMS	\$125,873,872.89	343,151 *	\$366.82	0	0.0	\$0.00
TOTAL						
TOTAL	\$180,235,953.65	353,897 *	\$509.29	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 332

NUMBER FORCHTONER  NUMBER S  1312,611.41  137		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
HOSPITALS	ING FACILITIES						\$0.00
DPATRIENT							
DUTATIENT   \$132,651.41   297   \$446.50   2,335   7.9							\$56.79
PHARMACY						<del>-</del>	\$0.00
PHARMACY \$12,632.45   187   \$67,55   399   2.1   PART D - COPAYS   \$52.10   1	OUTPATIENT	\$132,611.41	297	\$446.50	2,335	7.9	\$56.79
PHARMACY \$12,632.45   187   \$67,55   399   2.1   PART D - COPAYS   \$52.10   1	AL SERVICES	\$295.32	2 *	\$147.66	2	1.0	\$147.66
PART D - COPAYS  \$2.10  \$1	THE SERVICES	3233.32		3147.00		1.0	3147.00
PHYSICIAN RELATED	MACY	\$12,632.45	187 *	\$67.55	399	2.1	\$31.66
PRYSICIAN RELATED  S.\$3,18.83  995 * \$5,35							
PHYSICAN   \$466.57   6   \$77.76   7   1.2	D - COPAYS	\$2.10	1 *	\$2.10	4	4.0	\$0.53
PHYSICAN   \$466.57   6   \$77.76   7   1.2	CIAN PELATED	¢E 210 02	005 *	¢E 2E	697	1.0	\$7.74
CLINC   \$33,38.14   347   \$101.97   488   1.4   FAMILY PLANNING   \$598,24   11   \$81,66   27   0.0							\$66.65
FAMILY PLANNING							\$72.51
NINSE PRACTITIONER	FAMILY PLANNING						\$33.27
PODIATRY	X-RAY AND LAB	\$84,474.54	529	\$159.69	1,361	0.0	\$62.07
RINAL REATH CLINICS \$12,173,06 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00							\$0.00
RURAL HEALTH CLINICS		·					\$0.00
CASE MANAGEMENT   \$1,194,93							\$0.00
FED QUALIFIED HEATH CARE							\$202.88 \$66.39
PSYCHOLOGIST SERVICES							\$66.39
IN-HOME SERVICES							\$324.01
HOME HEALTH SERVICES		<u> </u>		99.00		<u> </u>	
HOME HEALTH SERVICES	OME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER \$ 0.00 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE							\$0.00
AIDS WAIVER				·			\$0.00
PHYSICAL DISABLED WAIVER							\$0.00
INDEPENDENT LIVING WAIVER							\$0.00
FAMILY CARE GIVING WAIVER							\$0.00 \$0.00
BRAIN INJURY WAIVER							\$0.00
REHAB AND SPECIALTY SERVICES  AUDIOLOGY SERVICES  SO.00  OPTOMETRIC SERVICES  SO.00  O							\$0.00
AUDIOLOGY SERVICES   S0.00					-		
OPTOMETRIC SERVICES         \$0.00         0         \$0.00         0         0.0           DURABLE MEDICAL EQUIPMENT         \$0.00         0         \$0.00         0         0         0           AMBULANCE SERVICES         \$2,288.13         2         \$1,144.07         80         40.0           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.0           HOSPICE         \$0.00         0         \$0.00         0         0.0         0           NON-HARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         0           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0         0         0           DISEASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0         0 </td <td>B AND SPECIALTY SERVICES</td> <td>\$2,697.49</td> <td>648 *</td> <td>\$4.16</td> <td>2,445</td> <td>3.8</td> <td>\$1.10</td>	B AND SPECIALTY SERVICES	\$2,697.49	648 *	\$4.16	2,445	3.8	\$1.10
DURABLE MEDICAL EQUIPMENT							\$0.00
AMBULANCE SERVICES \$2.288.13 2 \$1,144.07 80 40.0 REHABILITATION CENTER \$0.00 0 \$50.00 0 0.0 ROBERGENCY TRANS \$50.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$409.36 647 \$0.63 2,365 3.7 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$50.00 0 \$0.00 0 0.0  BUY-IN PREMIUMS \$0.00 0 \$0.00 0 \$0.00 0 0.0  BUY-IN PREMIUMS \$0.00 0 \$0.00 0 0.00  PART-A \$0.00 0 \$0.00 0 \$0.00 0 0.00  PART-B \$0.00 0 \$0.00 0 0.00  MENTAL HEALTH SERVICES \$0.00 0 \$0.00 0 0.00  PRIVATE HOME ICE/ID \$0.00 0 \$0.00 0 0.00  PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.00  PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.00  CSTAR - PRIVATE \$0.00 0 \$0.00 0 0.00  CCHARLE BENAMAGEMENT \$0.00 0 \$0.00 0 0.00  COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 0.00  CERT COMM BEHAV HITH CLINC \$0.00 0 \$0.00 0 0.00  PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00  STATE INSTITUTIONS \$0.00 0 \$0.00 0 0.00  STATE INSTITUTIONS \$0.00 0 \$0.00 0 0.00  PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00  CSTAR FUBLIC \$0.00 0 \$0.00 0 0.00  PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00  TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00  PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00  TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00  PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00  TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00  PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00  TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00  TARGETED CA							\$0.00
REHABILITATION CENTER							\$0.00
HOSPICE							\$28.60 \$0.00
NON-EMERGENCY TRANS   \$409.36   647   \$0.63   2,365   3.7     NON-PARTICIPATING PROV   \$50.00   0   \$50.00   0   0.0     COMPREHENSIVE DAY REHAB   \$50.00   0   \$50.00   0   0.0     DISEASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0     BUY-IN PREMIUMS   \$50.00   0   \$50.00   0   0.0     PART-A   \$50.00   0   \$50.00   0   0.0     PART-B   \$50.00   0   \$50.00   0   0.0     PART-B   \$50.00   0   \$50.00   0   0.0     PRIVATE HOME ICF/ID   \$50.00   0   \$50.00   0   0.0     PSYCH REHAB-PRIVATE   \$50.00   0   \$50.00   0   0.0     CSTAR - PRIVATE   \$50.00   0   \$50.00   0   0.0     CCTAR - PRIVATE   \$50.00   0   \$50.00   0   0.0     CCMMUNITY SUPPORT WAIVER   \$50.00   0   \$50.00   0   0.0     CERT COMM BEHAV HITH CLINC   \$50.00   0   \$50.00   0   0.0     CRIT COMM BEHAV HITH CLINC   \$50.00   0   \$50.00   0   0.0     PRIVATE PSYCH CARE UNDER AGE 22   \$50.00   0   \$50.00   0   0.0     DESTAL PRIVATE   \$50.00   0   \$50.00   0   0.0     CRIT COMM BEHAV HITH CLINC   \$50.00   0   \$50.00   0   0.0     CRIT COMM BEHAV HITH CLINC   \$50.00   0   \$50.00   0   0.0     PRIVATE PSYCH CARE UNDER AGE 22   \$50.00   0   \$50.00   0   0.0     PSYCH REHAB-PUBLIC   \$50.00   0   \$50.00   0   0.0     PSYCH CARE UNDER AGE 22   \$50.00   0   \$50.00   0   0.0     PSYCH REHAB-PUBLIC   \$50.00							\$0.00
NON-PARTICIPATING PROV   \$0.00   0   \$0.00   0   0.0							\$0.17
DISEASE MANAGEMENT   \$0.00   0   \$0.00   0   0.00	NON-PARTICIPATING PROV						\$0.00
BUY-IN PREMIUMS   \$0.00   0 ** \$0.00   0   0.0	COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A	DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A	N. DDFAAULAG	40.00	0.44	40.00			40.00
PART-B   \$0.00   0 \$0.00   0   0.00							\$0.00
MENTAL HEALTH SERVICES   \$0.00   0 * \$0.00   0   0.00     PRIVATE HOME ICF/ID   \$0.00   0   \$0.00   0   0.00     ID/DD WAIVER   \$0.00   0   \$0.00   0   0.00     PSYCH REHAB-PRIVATE   \$0.00   0   \$0.00   0   0.00     CSTAR - PRIVATE   \$0.00   0   \$0.00   0   0.00     TARGETED CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.00     COMMUNITY SUPPORT WAIVER   \$0.00   0   \$0.00   0   0.00     CERT COMM BEHAV HLTH CLINC   \$0.00   0   \$0.00   0   0.00     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.00     STATE INSTITUTIONS   \$0.00   0   \$0.00   0   0.00     MENTAL HOSPITAL   \$0.00   0   \$0.00   0   0.00     PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.00     PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.00     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.00     CSTAR - PUBLIC   \$0.00   0   \$0.00   0   0.00     TARGETED CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.00     FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.00     FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.00     O.00   \$0.00   0   \$0.00   0   0.00     CSD CASE MANAGEMENT   \$0.00   0   0.00     CSD CASE MANA							\$0.00 \$0.00
PRIVATE HOME ICF/ID  \$0.00  ID/DD WAIVER  \$0.00  PSYCH REHAB-PRIVATE  \$0.00  CSTAR - PRIVATE  \$0.00  COMMUNITY SUPPORT WAIVER  \$0.00  PRIVATE PSYCH CARE UNDER AGE 22  \$0.00  STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES  \$0.00  PSYCH CARE UNDER AGE 22  \$0.00  PSYCH REHAB-PUBLIC  \$0.00  PSYCH REHAB-PUBLIC  \$0.00	171111111111111111111111111111111111111	30.00	<u> </u>	50.00		0.0	30.00
PRIVATE HOME ICF/ID  \$0.00  ID/DD WAIVER  \$0.00  PSYCH REHAB-PRIVATE  \$0.00  CSTAR - PRIVATE  \$0.00  COMMUNITY SUPPORT WAIVER  \$0.00  PRIVATE PSYCH CARE UNDER AGE 22  \$0.00  STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES  \$0.00  PSYCH CARE UNDER AGE 22  \$0.00  PSYCH REHAB-PUBLIC  \$0.00  PSYCH REHAB-PUBLIC  \$0.00	AL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ID/DD WAIVER				\$0.00			\$0.00
CSTAR - PRIVATE							\$0.00
TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.00           CERT COMM BEHAV HLTH CLINC         \$0.00         0         \$0.00         0         0         0.00           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0							\$0.00
COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.00           CERT COMM BEHAV HLTH CLINC         \$0.00         0         \$0.00         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td></td<>							\$0.00
CERT COMM BEHAV HLTH CLINC         \$0.00         \$							\$0.00
PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.00							\$0.00 \$0.00
STATE INSTITUTIONS   \$0.00   0 * \$0.00   0   0.00							\$0.00 \$0.00
CEF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   0.00		Ş0.00		50.00		0.0	0.00
CEF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   0.00	INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00							\$0.00
PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00	MENTAL HOSPITAL			\$0.00			\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.00           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0							\$0.00
TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0						1	\$0.00
FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00							\$0.00
							\$0.00 \$0.00
FORD SERVICES	The state of the s	Ş0.00	J	Ş0.00		0.0	\$0.00
EPSDT SERVICES         \$179.63         62 *         \$2.90         4         0.0	r services	\$179.63	62 *	\$2.90	4	0.0	\$44.91
EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0							\$0.00
EPSDT REFERRAL SERVICES         \$179.63         62         \$2.90         4         0.0							\$44.91
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0	EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0	AGED CADE DEEMILING	¢0.00	O *	¢0.00		0.0	ć0.00
MANAGED CARE PREMIUMS         \$0.00         0 *         \$0.00         0.0	AGED CARE PREIVIIUIVIS	\$0.00	U T	\$0.00	U	0.0	\$0.00
TOTAL \$153,377.97 1,347 * \$113.87 0 0.0	L	\$153 377 97	1 3/17 *	¢113	n	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MOCDD** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 316

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$124,814.77	64 *	\$1,950.23	585	9.1	\$213.36
INPATIENT OUTPATIENT	\$95,488.39 \$29,326.38	63	\$47,744.20 \$465.50	55 530	27.5 8.4	\$1,736.15 \$55.33
OUTPATIENT	\$29,320.36	03	\$405.50	530	0.4	\$33.33
DENTAL SERVICES	\$1,233.80	7 *	\$176.26	24	3.4	\$51.41
PHARMACY	\$98,371.22	215 *	\$457.54	1,015	4.7	\$96.92
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$12,269.07	66 *	\$185.90	573	8.7	\$21.41
PHYSICIAN	\$245.72	2	\$122.86	3	1.5	\$81.91
CLINIC	\$10,226.40	56	\$182.61	542	9.7	\$18.87
FAMILY PLANNING	\$25.10	1	\$25.10	2	2.0	\$12.55
X-RAY AND LAB	\$209.56	6	\$34.93	9	1.5	\$23.28
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$552.39	4	\$138.10	4	1.0	\$138.10
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$138.10
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$1,009.90	4	\$252.48	13	3.3	\$77.68
	Y ±1,000.20		<u> </u>		<b>J.</b> J.	<u> </u>
IN-HOME SERVICES	\$550.44	1 *	\$550.44	4	4.0	\$137.61
HOME HEALTH SERVICES	\$550.44	1	\$550.44	4	4.0	\$137.61
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INSORT WAIVER	Ş0.00	- U	Ş0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$67,647.36	320 *	\$211.40	1,385	4.3	\$48.84
AUDIOLOGY SERVICES	\$140.82	1	\$140.82	20	20.0	\$7.04
OPTOMETRIC SERVICES	\$869.65	8	\$108.71	18	2.3	\$48.31
DURABLE MEDICAL EQUIPMENT	\$50,186.61	47	\$1,067.80	400	8.5	\$125.47
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$9,033.08	2	\$4,516.54	271	135.5	\$33.33
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,191.06	320	\$22.47	670	2.1	\$10.73
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$226.14	2	\$113.07	6	3.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$962,413.99	294 *	\$3,273.52	118,342	402.5	\$8.13
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$868,141.18	248	\$3,500.57	107,727	434.4	\$8.06
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$67,979.52	188	\$361.59	7,868	41.9	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$18,142.81 \$8,150.48	<u>8</u> 5	\$2,267.85 \$1,630.10	2,710	338.8	\$6.69 \$220.28
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$1,630.10	0	7.4	\$220.28
STATE INSTITUTIONS	\$43,813.44	89 *	\$492.29	5,071	57.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$43,813.44	89	\$492.29	5,071	57.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,088,387.12	258 *	\$4,218.55	119,594	463.5	\$9.10
EPSDT SCREENINGS	\$15,474.36	258	\$1,406.76	1,521	138.3	\$10.17
EPSDT REFERRAL SERVICES	\$1,072,912.76	256	\$4,191.07	118,073	461.2	\$9.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
INDIVIDUE ONLE PREMIONIS	ŞU.UU	U ·		U	0.0	30.00
TOTAL	\$2,399,501.21	336 *	\$7.141.37	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

## ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 59,509

	EVERNOITURE	DECIDIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS  0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$548,016.19	1,158 *	\$473.24	3,592	3.1	\$152.57
INPATIENT OUTPATIENT	\$270,256.78 \$277,759.41	12 1,148	\$22,521.40 \$241.95	3,481	9.3	\$2,434.75 \$79.79
OUTFAILENT	\$277,759.41	1,140	\$241.95	3,461	3.0	\$79.75
DENTAL SERVICES	\$1,728.52	7 *	\$246.93	20	2.9	\$86.43
PHARMACY	\$4,236,142.92	12,610 *	\$335.94	25,871	2.1	\$163.74
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$104,605.41	1,060 *	\$98.68	3,415	3.2	\$30.63
PHYSICIAN	\$260.92	3	\$86.97	4	1.3	\$65.23
CLINIC	\$24,431.17	82	\$297.94	2,295	28.0	\$10.65
FAMILY PLANNING	\$63,068.49	780	\$80.86	881	1.1	\$71.59
X-RAY AND LAB NURSE PRACTITIONER	\$900.89 \$0.00	87 0	\$10.36 \$0.00	11 0	0.1	\$81.90 \$0.00
PODIATRY	\$168.12	2	\$84.06	2	1.0	\$84.06
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,493.97	14	\$249.57	22	1.6	\$158.82
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,133.60	114	\$97.66	186	1.6	\$59.86
PSYCHOLOGIST SERVICES	\$1,148.25	3	\$382.75	14	4.7	\$82.02
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$29.246.39	105 *	\$278.54	837	8.0	\$34.94
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$519.25	3	\$173.08	12	4.0	\$43.27
DURABLE MEDICAL EQUIPMENT	\$10,810.02	13	\$831.54	291	22.4	\$37.15
AMBULANCE SERVICES	\$11,890.36	5	\$2,378.07	332	66.4	\$35.81
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$42.03	0 25	\$0.00 \$1.68	0 64	0.0	\$0.00 \$0.66
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,984.73	60	\$99.75	138	2.3	\$43.37
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,072,844.43	1,716 *	\$1,207.95	56,832	33.1	\$36.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	1.0	\$2,396.88
ID/DD WAIVER	\$23,780.05	21	\$1,132.38	1,907	90.8	\$12.47
PSYCH REHAB-PRIVATE  CSTAR - PRIVATE	\$0.00 \$45,540.78	0 16	\$0.00 \$2,846.30	0 19	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$45,540.78	588	\$2,846.30	15,920	27.1	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	\$261,423.35	64	\$4,084.74	33,969	530.8	\$7.70
CERT COMM BEHAV HLTH CLINC	\$1,604,551.45	1,131	\$1,418.70	5,055	4.5	\$317.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$84,576.49	125 *	\$676.61	2,919	23.3	\$28.97
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$59,555.05	1	\$59,555.05	23	23.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$25,021.44	0 124	\$0.00 \$201.79	2,896	0.0 23.3	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$25,021.44	0	\$0.00	2,896	0.0	\$8.64 \$0.00
EPSDT SERVICES	\$1,419,432.44	1,583 *	\$896.67	87,474	55.3	\$16.23
EPSDT SCREENINGS	\$1,419,432.44	235	\$3,927.33	54,059	230.0	\$16.23 \$17.07
EPSDT REFERRAL SERVICES	\$496,508.72	1,399	\$354.90	33,415	23.9	\$14.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,478,166.32	60,350 *	\$273.04	0	0.0	\$0.00
TOTAL						
TOTAL	\$24,974,759.11	61,081 *	\$408.88	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 1,467

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$729.34	2 *	\$364.67	5	2.5	\$145.87
	4					<b>.</b>
HOSPITALS	\$417,031.50	508 *	\$820.93	6,539	12.9	\$63.78
INPATIENT OUTPATIENT	\$192,458.29 \$224,573.21	12 506	\$16,038.19 \$443.82	97 6,442	8.1 12.7	\$1,984.11 \$34.86
CONTAILEN	ŞZZ4,373.ZI	300	Ş443.8Z	0,442	12.7	\$34.80
DENTAL SERVICES	\$8,028.16	33 *	\$243.28	93	2.8	\$86.32
PHARMACY	\$373,198.09	397 *	\$940.05	8,906	22.4	\$41.90
PART D - COPAYS	\$2,511.98	350 *	\$7.18	2,594	7.4	\$0.97
PHYSICIAN RELATED	\$204,117.74	956 *	\$213.51	6,564	6.9	\$31.10
PHYSICIAN	\$854.87	11	\$77.72	14	1.3	\$61.06
CLINIC	\$129,371.44	773	\$167.36	5,699	7.4	\$22.70
FAMILY PLANNING	\$3,497.04	12	\$291.42	15	1.3	\$233.14
X-RAY AND LAB	\$11,204.79	133	\$84.25	251	1.9	\$44.64
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$2,141.18 \$0.00	38	\$56.35 \$0.00	61	1.6 0.0	\$35.10 \$0.00
RURAL HEALTH CLINICS	\$23,662.60	110	\$215.11	172	1.6	\$0.00 \$137.57
CASE MANAGEMENT	\$23,662.60	0	\$215.11	0	0.0	\$137.57 \$0.00
FED QUALIFIED HEALTH CARE	\$29,780.41	107	\$278.32	250	2.3	\$119.12
PSYCHOLOGIST SERVICES	\$3,605.41	46	\$78.38	102	2.2	\$35.35
	72.727.71	ΤΥ	<u> </u>	-02		
IN-HOME SERVICES	\$354,877.51	172 *	\$2,063.24	62,727	364.7	\$5.66
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,532.48	4	\$883.12	1,064	266.0	\$3.32
AGED AND DISABLED WAIVER	\$86.94	1	\$86.94	14	14.0	\$6.21
PERSONAL CARE	\$303,467.29	166	\$1,828.12	52,987	319.2	\$5.73
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$47,790.80	22	\$2,172.31	8,662	393.7	\$5.52
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	¢105 202 67	2 200 *	\$46.41	20 420	12.5	\$3.71
AUDIOLOGY SERVICES	\$105,302.67 \$216.79	2,269 * 6	\$36.13	28,420	12.5 1.5	\$24.09
OPTOMETRIC SERVICES	\$3.926.90	39	\$100.69	83	2.1	\$47.31
DURABLE MEDICAL EQUIPMENT	\$41,450.75	159	\$260.70	22,406	140.9	\$1.85
AMBULANCE SERVICES	\$12,833.09	37	\$346.84	617	16.7	\$20.80
REHABILITATION CENTER	\$22.24	1	\$22.24	4	4.0	\$5.56
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$45,892.16	2,261	\$20.30	5,274	2.3	\$8.70
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$960.74	9	\$106.75	27	3.0	\$35.58
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$5,596,189.51	801 *	\$6,986.50	197,877	247.0	\$28.28
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$4,297,243.50	0 270	\$0.00 \$15,915.72	103,746	0.0 384.2	\$0.00 \$41.42
PSYCH REHAB-PRIVATE	\$36,024.54	21	\$1,715.45	854	40.7	\$42.18
CSTAR - PRIVATE	\$789.72	2	\$394.86	32	16.0	\$24.68
TARGETED CASE MANAGEMENT	\$214,125.12	504	\$424.85	24,783	49.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$670,695.08	141	\$4,756.70	67,322	477.5	\$9.96
CERT COMM BEHAV HLTH CLINC	\$377,311.55	246	\$1,533.79	1,140	4.6	\$330.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$17,521.92	56 *	\$312.89	2,028	36.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$17,521.92 \$0.00	56 0	\$312.89 \$0.00	2,028 0	36.2 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$1,235.74	6 *	\$205.96	6	1.0	\$205.96
	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS			\$205.96	6	1.0	\$205.96
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,235.74	6	7203.30			
	\$1,235.74 \$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES						

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 761

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$299.75	1 *	\$299.75	20	20.0	\$14.99
HOSPITALS	\$123,134.21	216 *	\$570.07	2,192	10.2	\$56.17
INPATIENT	\$13,832.18	2	\$6,916.09	10	5.0	\$1,383.22
OUTPATIENT	\$109,302.03	216	\$506.03	2,182	10.1	\$50.09
DENTAL SERVICES	\$3,919.14	22 *	\$178.14	50	2.3	\$78.38
PHARMACY	\$151,460.34	211 *	\$717.82	975	4.6	\$155.34
PART D - COPAYS	\$423.32	102 *	\$4.15	932	9.1	\$0.45
PHYSICIAN RELATED	\$99,384.20	424 *	\$234.40	2,911	6.9	\$34.14
PHYSICIAN	\$805.31	5	\$161.06	20	4.0	\$40.27
CLINIC	\$50,493.77	322	\$156.81	2,444	7.6	\$20.66
FAMILY PLANNING	\$107.43	8	\$13.43	6	0.8	\$17.91
X-RAY AND LAB	\$15,300.39	62	\$246.78	131	2.1	\$116.80
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY  CRAIA CERVICES	\$970.99	19	\$51.10	23	1.2	\$42.22
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0 71	\$0.00	99	0.0	\$0.00
CASE MANAGEMENT	\$11,955.91 \$0.00	0	\$168.39 \$0.00	0	0.0	\$120.77 \$0.00
FED QUALIFIED HEALTH CARE	\$17,962.22	60	\$299.37	131	2.2	\$0.00 \$137.12
PSYCHOLOGIST SERVICES	\$1,788.18	19	\$94.11	57	3.0	\$31.37
				3.1	2.3	
IN-HOME SERVICES	\$75,336.17	50 *	\$1,506.72	12,555	251.1	\$6.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$262.28	1	\$262.28	79	79.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$74,113.39	48	\$1,544.03	12,296	256.2	\$6.03
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0 2	\$0.00	180	90.0	\$0.00
FAMILY CARE GIVING WAIVER	\$960.50 \$0.00	0	\$480.25 \$0.00	180	90.0	\$5.34 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,845.59	95 *	\$208.90	2,628	27.7	\$7.55
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	2,028	1.0	\$32.19
OPTOMETRIC SERVICES	\$2,172.03	21	\$103.43	47	2.2	\$46.21
DURABLE MEDICAL EQUIPMENT	\$9,439.25	53	\$178.10	2,346	44.3	\$4.02
AMBULANCE SERVICES	\$7,222.94	17	\$424.88	210	12.4	\$34.39
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$979.18	0 6	\$0.00 \$163.20	0 24	0.0 4.0	\$0.00 \$40.80
DISEASE IVIANAGEMENT	3973.18		<b>3103.20</b>	24	4.0	340.80
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,066,576.69	458 *	\$8,878.99	126,290	275.7	\$32.20
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	0 228	\$0.00	0 82 613	0.0	\$0.00 \$42.05
PSYCH REHAB-PRIVATE	\$3,473,906.14 \$3,765.73	3	\$15,236.43 \$1,255.24	82,612 118	362.3 39.3	\$42.05 \$31.91
CSTAR - PRIVATE	\$2,215.27	6	\$369.21	61	10.2	\$36.32
TARGETED CASE MANAGEMENT	\$141,747.84	333	\$425.67	16,406	49.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$283,428.29	77	\$3,680.89	26,578	345.2	\$10.66
CERT COMM BEHAV HLTH CLINC	\$161,513.42	92	\$1,755.58	515	5.6	\$313.62
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,525.76	42 *	\$274.42	1,334	31.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$11,525.76 \$0.00	42 0	\$274.42 \$0.00	1,334 0	31.8 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$824.38	3 *	\$274.79	12	4.0	\$68.70
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$824.38	3	\$274.79	12	4.0	\$68.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$4,552,729.55	755 *	\$6,030.11	0	0.0	\$0.00
IUIAL	\$4,552,729.55	/55 *	\$6,U3U.11	U]	U.U	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 2,173

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,424.85	1 *	\$3,424.85	1	1.0	\$3,424.85
	1		4			
HOSPITALS	\$1,337,320.71	671 *	\$1,993.03	9,175	13.7	\$145.76
INPATIENT OUTPATIENT	\$371,412.05 \$965,908.66	20 668	\$18,570.60 \$1,445.97	188 8,987	9.4	\$1,975.60 \$107.48
CONTAILENT	\$903,908.00	008	31,443.37	8,387	13.3	\$107.48
DENTAL SERVICES	\$7,656.64	24 *	\$319.03	60	2.5	\$127.61
PHARMACY	\$876,801.57	895 *	\$979.67	5,231	5.8	\$167.62
PART D - COPAYS	\$338.68	106 *	\$3.20	739	7.0	\$0.46
PHYSICIAN RELATED	\$372,362.37	1,139 *	\$326.92	10,268	9.0	\$36.26
PHYSICIAN	\$885.50	10	\$88.55	15	1.5	\$59.03
CLINIC	\$256,256.46	891	\$287.61	9,105	10.2	\$28.14
FAMILY PLANNING	\$30.14	5	\$6.03	4	0.8	<u>\$7.54</u>
X-RAY AND LAB	\$57,731.62	441	\$130.91	527	1.2	\$109.55
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$1,655.44 \$0.00	15 0	\$110.36 \$0.00	26	1.7 0.0	\$63.67 \$0.00
RURAL HEALTH CLINICS	\$26,234.15	106	\$247.49	146	1.4	\$179.69
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$27,037.83	191	\$141.56	416	2.2	\$64.99
PSYCHOLOGIST SERVICES	\$2,531.23	14	\$180.80	29	2.1	\$87.28
IN-HOME SERVICES	\$344,152.91	167 *	\$2,060.80	62,429	373.8	\$5.51
HOME HEALTH SERVICES	\$2,216.95	2	\$1,108.48	80	40.0	\$27.71
ADULT DAY HEALTH CARE	\$2,191.20	2	\$1,095.60	684	342.0	\$3.20
AGED AND DISABLED WAIVER	\$27,048.00	22	\$1,229.45	4,620	210.0	\$5.85
PERSONAL CARE	\$305,860.43	163	\$1,876.44	55,521	340.6	\$5.51
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$6,836.33 \$0.00	0	\$1,709.08 \$0.00	1,524	381.0	\$4.49 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,477.71	2.194 *	\$22.10	5,797	2.6	\$8.36
AUDIOLOGY SERVICES	\$98.31	3	\$32.77	3	1.0	\$32.77
OPTOMETRIC SERVICES	\$4,283.00	30	\$142.77	80	2.7	\$53.54
DURABLE MEDICAL EQUIPMENT	\$14,677.30	79	\$185.79	757	9.6	\$19.39
AMBULANCE SERVICES	\$15,280.66	25	\$611.23	505	20.2	\$30.26
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,090.46	2	\$2,045.23	22	11.0	\$185.93
NON-EMERGENCY TRANS	\$7,561.95	2,191	\$3.45	4,352	2.0	\$1.74
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$2,486.03	0 15	\$0.00 \$165.74	0 78	0.0 5.2	\$0.00 \$31.87
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$63,650.25	51 *	\$1,248.04	811	15.9	\$78.48
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,143.06	1	\$4,143.06	327	327.0	\$12.67
CSTAR - PRIVATE	\$6,374.44	12	\$531.20	316	26.3	\$20.17
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$53,132.75 \$0.00	39	\$1,362.38 \$0.00	168	4.3 0.0	\$316.27 \$0.00
STATE INSTITUTIONS		0.*	\$0.00		0.0	
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
		8 *				
EPSDT SERVICES  EPSDT SCREENINGS	\$2,110.44 \$0.00	0	\$263.81 \$0.00	8	1.0	\$263.81 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,110.44	8	\$263.81	8	1.0	\$263.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	¢2.0E6.206.12	2 220 *	¢1 265 02		0.0	
IUIAL	\$3,056,296.13	2,239 *	\$1,365.03	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 1,014

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,359,531.62	285 *	\$4,770.29	2,168	7.6	\$627.09
INPATIENT OUTPATIENT	\$1,210,872.41 \$148,659.21	37 265	\$32,726.28 \$560.98	655 1,513	17.7 5.7	\$1,848.66 \$98.25
OUTPATIENT	\$148,059.21	205	\$500.98	1,513	5.7	\$98.25
DENTAL SERVICES	\$11,676.71	22 *	\$530.76	101	4.6	\$115.61
PHARMACY	\$59,274.00	486 *	\$121.96	1,040	2.1	\$56.99
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$353,334.13	892 *	\$396.11	7,301	8.2	\$48.40
PHYSICIAN	\$1,216.46	7	\$173.78	8	1.1	\$152.06
CLINIC	\$85,007.93	273	\$311.38	4,044	14.8	\$21.02
FAMILY PLANNING	\$4,238.88	30	\$141.30	28	0.9	\$151.39
X-RAY AND LAB	\$5,337.87	272	\$19.62	175	0.6	\$30.50
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$23,467.27	80	\$293.34	95	1.2	\$247.02
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$233,600.24	348	\$671.27	2,938	8.4	\$79.51
PSYCHOLOGIST SERVICES	\$465.48	3	\$155.16	13	4.3	\$35.81
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$42.468.72	2,656 *	\$15.99	7,909	3.0	\$5.37
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$4,388.00	29	\$151.31	85	2.9	\$51.62
DURABLE MEDICAL EQUIPMENT	\$2,253.61	9	\$250.40	16	1.8	\$140.85
AMBULANCE SERVICES	\$31,014.92	21	\$1,476.90	1,192	56.8	\$26.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,436.05	2,646	\$1.68	6,608	2.5	\$0.67
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$376.14	3	\$0.00 \$125.38	0 8	0.0	\$0.00 \$47.02
DISEASE WAVAGEMENT	9370.14		3123.30		2.7	247.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$478,181.71	357 *	\$1,339.44	1,879	5.3	\$254.49
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	12	0.0 12.0	\$0.00
CSTAR - PRIVATE	\$1,303.05 \$0.00	1 0	\$1,303.05 \$0.00	0	0.0	\$108.59 \$0.00
TARGETED CASE MANAGEMENT	\$3,594.24	11	\$326.75	416	37.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$61.63	1	\$61.63	7	7.0	\$8.80
CERT COMM BEHAV HLTH CLINC	\$473,222.79	345	\$1,371.66	1,444	4.2	\$327.72
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$112.32	1 *	\$112.32	13	13.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$112.32 \$0.00	1 0	\$112.32 \$0.00	13	13.0 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$172,537.46	927 *	\$186.12	3,283	3.5	\$52.55
EPSDT SCREENINGS	\$28,713.01	191	\$150.33	179	0.9	\$52.55 \$160.41
EPSDT REFERRAL SERVICES	\$143,824.45	855	\$168.22	3,104	3.6	\$46.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,477,116.67	3,441 *	\$719.88	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 3,977

	EVDENDITUDES	DECIDIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS  0 *	\$0.00	SERVICE 0	0.0	\$0.00
	70.00		90.00		0.0	70.00
HOSPITALS	\$241,566.49	318 *	\$759.64	1,950	6.1	\$123.88
INPATIENT OUTPATIENT	\$137,995.82	13	\$10,615.06	105	8.1 5.9	\$1,314.25
OUTPATIENT	\$103,570.67	314	\$329.84	1,845	5.9	\$56.14
DENTAL SERVICES	\$6,102.81	17 *	\$358.99	56	3.3	\$108.98
PHARMACY	\$809,175.68	1,022 *	\$791.76	3,929	3.8	\$205.95
PART D - COPAYS	\$287.86	37 *	\$7.78	345	9.3	\$0.83
PHYSICIAN RELATED PHYSICIAN	\$116,525.41 \$1.66	448 *	\$260.10 \$1.66	2,602	5.8	\$44.78 \$0.00
CLINIC	\$66,627.18	247	\$269.75	1,997	8.1	\$33.36
FAMILY PLANNING	\$8,924.79	113	\$78.98	113	1.0	\$78.98
X-RAY AND LAB	\$2,096.89	125	\$16.78	167	1.3	\$12.56
NURSE PRACTITIONER	\$106.38	1	\$106.38	1	1.0	\$106.38
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0 89	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$12,509.09 \$0.00	56 0	\$223.38 \$0.00	89	1.6	\$140.55 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	72	\$350.77	220	3.1	\$0.00 \$114.80
PSYCHOLOGIST SERVICES	\$1,004.13	10	\$100.41	15	1.5	\$114.80
			X-33:11	***	***	
IN-HOME SERVICES	\$58,557.22	5 *	\$11,711.44	4,632	926.4	\$12.64
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,649.22	4	\$1,662.31	1,217	304.3	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$51,908.00	1	\$51,908.00	3,415	3,415.0	\$15.20
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,019.90	3.219 *	\$6.53	5.094	1.6	\$4.13
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1.429.98	10	\$143.00	30	3.0	\$47.67
DURABLE MEDICAL EQUIPMENT	\$1,163.42	8	\$145.43	694	86.8	\$1.68
AMBULANCE SERVICES	\$16,344.51	28	\$583.73	511	18.3	\$31.99
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,931.61	3,189	\$0.61	3,856	1.2	\$0.50
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$150.38	0 2	\$0.00 \$75.19	0 3	0.0 1.5	\$0.00 \$50.13
DLIV IN DDENII IMS	60.00	0 **	00.00	0	0.0	¢0.00
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$6,339,261.28	452 *	\$14,024.91	133,635	295.6	\$47.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	133,033	0.0	\$0.00
ID/DD WAIVER	\$5,729,058.44	238	\$24,071.67	104,013	437.0	\$55.08
PSYCH REHAB-PRIVATE	\$52,848.60	11	\$4,804.42	831	75.6	\$63.60
CSTAR - PRIVATE	\$25,209.42	21	\$1,200.45	340	16.2	\$74.15
TARGETED CASE MANAGEMENT	\$124,787.52	235	\$531.01	14,443	61.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$116,871.68	16	\$7,304.48	13,122	820.1	\$8.91
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$290,485.62 \$0.00	174	\$1,669.46 \$0.00	886	5.1	\$327.86 \$0.00
STATE INSTITUTIONS						
STATE INSTITUTIONS  ICE/INTELLECTION DISABILITIES	\$21,565.44	45 *	\$479.23	2,496	55.5	\$8.64 \$0.00
ICF/INTELLECTUAL DISABILITIES  MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$21,565.44	45	\$479.23	2,496	55.5	\$8.64
I 3D CA3L IVIAIVAGEIVIEIVI	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$8.579.80 \$0.00	25 *	\$343.19 \$0.00	103	4.1 0.0	\$83.30 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$8,579.80	25	\$343.19	103	4.1	\$83.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,126,813.51	2,932 *	\$725.38	0	0.0	\$0.00
TOTAL	\$9,749,455.40	3,643 *	\$2,676.22	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 7,279

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$310,000.26	523 *	\$592.73	2,453	4.7	\$126.38
INPATIENT OUTPATIENT	\$186,647.47 \$123,352.79	28 506	\$6,665.98 \$243.78	2,368	3.0 4.7	\$2,195.85 \$52.09
CONTAILEN	3123,332.79	300	3243.76	2,308	4.7	332.03
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$150,120.62	1,374 *	\$109.26	3,024	2.2	\$49.64
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$251,931.98	1,100 *	\$229.03	5,885	5.4	\$42.81
PHYSICIAN	\$1,266.63	10	\$126.66	14	1.4	\$90.47
CLINIC	\$58,792.65	309	\$190.27	3,267	10.6	\$18.00
FAMILY PLANNING X-RAY AND LAB	\$51,930.24	170	\$305.47	349	2.1	\$148.80 \$38.97
NURSE PRACTITIONER	\$57,950.75 \$0.00	390	\$148.59 \$0.00	1,487	3.8	\$38.97
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,357.74	15	\$290.52	23	1.5	\$189.47
CASE MANAGEMENT	\$668.72	10	\$66.87	9	0.9	\$74.30
FED QUALIFIED HEALTH CARE	\$76,965.25	460	\$167.32	736	1.6	\$104.57
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,124.53	4,045 *	\$1.27	7,042	1.7	\$0.73
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$113.87	1	\$113.87	2	2.0	\$56.94
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$2,694.52	5	\$538.90	131	26.2	\$20.57
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,962.44 \$0.00	4,042	\$0.49 \$0.00	6,902	1.7 0.0	\$0.28 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$317.20	4	\$79.30	6	1.5	\$52.87
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
171111	30.00		30.00		0.0	<b>50.00</b>
MENTAL HEALTH SERVICES	\$7,566.09	6 *	\$1,261.02	26	4.3	\$291.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$7,566.09	6	\$1,261.02	26	4.3	\$291.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$13,659.92	63 *	\$216.82	131	2.1	\$104.27
EPSDT SCREENINGS	\$994.38	8	\$124.30	10	1.3	\$99.44
EPSDT REFERRAL SERVICES	\$12,665.54	63	\$201.04	121	1.9	\$104.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,993,536.09	4,981 *	\$400.23	0	0.0	\$0.00
TOTAL	\$2 721 020 40	5,554 *	¢401.90		0.0	¢0.00
IUIAL	\$2,731,939.49	5,554 "	\$491.89	0	0.01	\$0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 349,924

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,505,034.65	594 *	\$10,951.24	10,274	17.3	\$633.16
HOCDITALC	¢20 F04 770 44	27 204 *	Ć1 112 F7	105 200	6.0	Ć1.C.1.E.2
HOSPITALS INPATIENT	\$30,501,778.41 \$16,789,132.00	27,391 *	\$1,113.57 \$17,452.32	185,399	6.8	\$164.52 \$1,379.78
OUTPATIENT	\$13,712,646.41	962 26,994	\$507.99	12,168 173,231	6.4	\$1,379.76
OGNITATIEN	313,712,040.41	20,007	3307.33	173,231	<u> </u>	373.10
DENTAL SERVICES	\$97,959.99	414 *	\$236.62	775	1.9	\$126.40
PHARMACY	\$84,264,129.87	129,938 *	\$648.49	592,250	4.6	\$142.28
PART D - COPAYS	\$8,311.45	1,679 *	\$4.95	11,922	7.1	\$0.70
PHYSICIAN RELATED	\$7,474,387.26	27,405 *	\$272.74	188,275	6.9	\$39.70
PHYSICIAN	\$19,074.97	80	\$238.44	297	3.7	\$64.23
CLINIC	\$3,613,543.14	10,127	\$356.82	149,870	14.8	\$24.11
FAMILY PLANNING	\$681,655.13	6,957	\$97.98	7,223	1.0	\$94.37
X-RAY AND LAB	\$319,784.98	4,943	\$64.69	5,875	1.2	\$54.43
NURSE PRACTITIONER	\$296.39	2	\$148.20	4	2.0	\$74.10
PODIATRY	\$26,914.96	177	\$152.06	358	2.0	\$75.18
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	1 043	\$0.00	1 522	0.0	\$0.00
CASE MANAGEMENT	\$250,635.62	1,043	\$240.30 \$4.28	1,532	1.5	\$163.60 \$8.56
FED QUALIFIED HEALTH CARE	\$8.56 \$2,535,636.14	7,746	\$327.35	22.725	0.5 2.9	\$8.56 \$111.58
PSYCHOLOGIST SERVICES	\$26,837.37	188	\$142.75	390	2.1	\$68.81
1 31 31 3 LIVELS	720,037.37	100	Ş142./J	390	2.1	200.01
IN-HOME SERVICES	\$7,308,369.02	4,035 *	\$1,811.24	1,390,151	344.5	\$5.26
HOME HEALTH SERVICES	\$3,343.02	6	\$557.17	77	12.8	\$43.42
ADULT DAY HEALTH CARE	\$3,768.20	2	\$1,884.10	1,135	567.5	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,275,899.12	3,952	\$1,841.07	1,387,277	351.0	\$5.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$25,358.68	1	\$25,358.68	1,662	1,662.0	\$15.26
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,336,222.83	348,107 *	\$3.84	508,269	1.5	\$2.63
AUDIOLOGY SERVICES	\$429.78	15	\$28.65	17	1.1	\$25.28
OPTOMETRIC SERVICES	\$28,244.87	203	\$139.14	566	2.8	\$49.90
DURABLE MEDICAL EQUIPMENT	\$144,777.04	433	\$334.36	19,965	46.1	\$7.25
AMBULANCE SERVICES	\$707,952.74	1,039	\$681.38	21,219	20.4	\$33.36
REHABILITATION CENTER	\$396.79	4	\$99.20	76	19.0	\$5.22
HOSPICE	\$157,223.32	26	\$6,047.05	672	25.8	\$233.96
NON-EMERGENCY TRANS	\$167,861.65	347,836	\$0.48	462,596	1.3	\$0.36
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$129,336.64	989	\$130.78	3,158	3.2	\$40.96
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$23,896,398.99	16,979 *	\$1,407.41	225,546	13.3	\$105.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$453,788.00	34	\$13,346.71	11,723	344.8	\$38.71
PSYCH REHAB-PRIVATE	\$841,534.78	587	\$1,433.62	18,545	31.6	\$45.38
CSTAR - PRIVATE  TARGETED CASE MANAGEMENT	\$4,797,423.49 \$167,538.24	4,533 636	\$1,058.33 \$263.42	103,870 19,391	22.9 30.5	\$46.19 \$8.64
COMMUNITY SUPPORT WAIVER	\$167,338.24	35	\$4,039.35	17,320	494.9	\$8.16
CERT COMM BEHAV HLTH CLINC	\$17,494,737.29	11,670	\$1,499.12	54,697	4.7	\$319.85
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$22,999.68	120 *	\$191.66	2,662	22.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$22,999.68 \$0.00	120	\$191.66 \$0.00	2,662	22.2 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$198,219.73	583 *	\$340.00	3,499	6.0	\$56.65
EPSDT SCREENINGS	\$6,379.50	4	\$1,594.88	337	84.3	\$18.93
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$191,840.23 \$0.00	579 0	\$331.33 \$0.00	3,162	5.5 0.0	\$60.67 \$0.00
MANAGED CARE PREMIUMS	\$168,849,713.38	334,543 *	\$504.72	0	0.0	\$0.00
TOTAL	\$330,463,525.26	355,275 *	\$930.16	729,118	2.1	\$453.24

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 03/31/25: 25,773

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$17,432.10	75 *	\$232.43	238	3.2	\$73.2
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$17,432.10	75	\$232.43	238	3.2	\$73.2
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	1		<b></b>			4
PHARMACY	\$20,347.27	1,015 *	\$20.05	1,154	1.1	\$17.63
PART D - COPAYS	\$47.72	22 *	\$2.17	36	1.6	\$1.3
PHYSICIAN RELATED	\$96,814.08	1,408 *	\$68.76	1,218	0.9	\$79.4
PHYSICIAN	\$84.44	1 125	\$84.44	1	1.0	\$84.4
CLINIC FAMILY PLANNING	\$3,624.30 \$69,676.42	125 832	\$28.99 \$83.75	55 871	0.4 1.0	\$65.9 \$80.0
X-RAY AND LAB		·	\$22.61	204	0.4	\$51.5
NURSE PRACTITIONER	\$10,511.53 \$0.00	465 0	\$0.00	0	0.4	\$0.0
PODIATRY	\$0.00			0		
CRNA SERVICES		0	\$0.00	·	0.0	\$0.0
	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$2,064.97	9	\$229.44	9	1.0	\$229.4
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
FED QUALIFIED HEALTH CARE	\$10,852.42	124	\$87.52	78	0.6	\$139.1
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
N-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	60.00	0 *	<u> </u>			<u> </u>
AUDIOLOGY SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.0
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	1			_		
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	¢0.00	0	0.0	ćo o
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	·	0.0	
	······································			0	······································	\$0.0
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
THE TOTAL CARE CADENAGE 22	50.00	, , , , , , , , , , , , , , , , , , ,	30.00	, o	0.0	ŞU.U
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.0
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
1 3D CASE IMANAGEIVIENT	50.00	U	\$0.00	U	0.0	\$0.0
EPSDT SERVICES	\$0.00	1 *	\$0.00	0	0.0	\$0.0
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT REFERRAL SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.0
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$134,641.17	2,343 *	\$57.47	0	0.0	\$0.0

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.