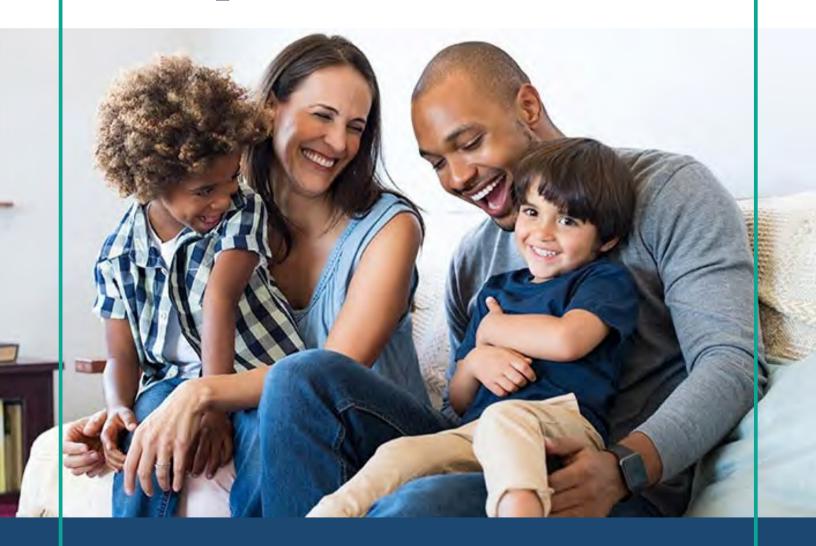


# Family Support Division MO HealthNet Division

# Monthly Management Report April 2024

# OUR MISSION

Empower Missourians to live safe, healthy, & productive lives





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#### Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

#### **GLOSSARY**

#### Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

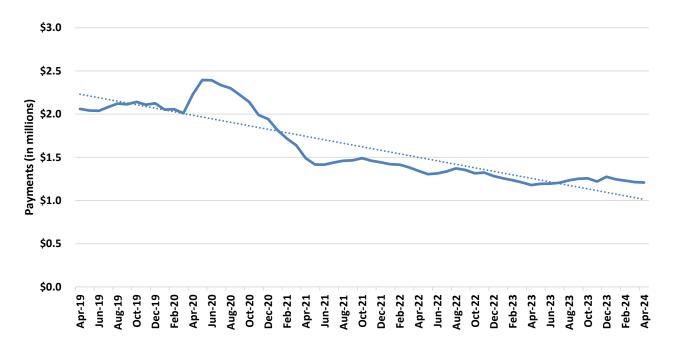
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## **TEMPORARY ASSISTANCE**

Figure 1
Temporary Assistance Families



Figure 2
Temporary Assistance Payments



## TABLE 1 TEMPORARY ASSISTANCE APRIL 2024

*** TEMPORARY ASSISTANCE APPLICATIONS RECEIVED	Apr-2024	Mar-2024	Feb-2024	Feb-2023	LAST MONTH		
					LAST WONT	2 MONTHS AGO	LAST YEAR
ALL ELECTRICATE RECEIVED	1,631	1,506	1,500	1,537	8.3%	8.7%	6.1%
APPLICATIONS APPROVED	493	372	355	451	32.5%	38.9%	9.3%
APPLICATIONS REJECTED	1,010	918	893	874	10.0%	13.1%	15.6%
APPLICATIONS REDECTED  APPLICATIONS PENDING	1,182	1,151	1,036	863	2.7%	14.1%	37.0%
AVERAGE DAYS TO PROCESS	26	28	26	19	-7.3%	-2.4%	36.1%
AVERAGE DATS TO PROCESS	20	28	20	19	-7.570	-2.4/0	30.176
REVIEWS COMPLETED	307	351	383	313	-12.5%	-19.8%	-1.9%
REVIEWS OVERDUE	108	107	87	18	0.9%	24.1%	500.0%
REVIEWS OVERBOE	100	107	67	10	0.570	24.170	300.076
CHILDREN ONLY							
FAMILIES	2,445	2,465	2,479	2,747	-0.8%	-1.4%	-11.0%
CHILDREN	4,297	4,327	4,356	4,806	-0.7%	-1.4%	-10.6%
PAYMENTS	\$482,176	\$484,284	\$486,114	\$536,121	-0.4%	-0.8%	-10.1%
TATMENTS	ψ <del>-102,170</del>	Ş+0+,20+	7400,114	<b>7550,121</b>	0.470	0.070	10.170
ONE PARENT							
FAMILIES	2,621	2,630	2,649	2,384	-0.3%	-1.1%	9.9%
CHILDREN	4,864	4,837	4,870	4,416	0.6%	-0.1%	10.1%
PARENTS/CARETAKERS	2,621	2,633	2,649	2,387	-0.5%	-1.1%	9.8%
PERSONS	7,485	7,470	7,519	6,803	0.2%	-0.5%	10.0%
PAYMENTS				\$598,377			8.6%
PAYIVIENTS	\$649,557	\$657,968	\$676,652	\$598,377	-1.3%	-4.0%	8.0%
TWO PARENTS							
FAMILIES	227	206	196	138	10.2%	15.8%	64.5%
CHILDREN	646	563	536	348	14.7%	20.5%	85.6%
PARENTS/CARETAKERS	452	410	389	273	10.2%	16.2%	65.6%
PERSONS	1,098	973	925	621	12.8%	18.7%	76.8%
PAYMENTS	\$76,912	\$70,385	\$66,972	\$44,027	9.3%	14.8%	74.7%
PATIVILIVIS	\$70,312	\$70,383	300,372	344,027	9.576	14.676	74.770
ALL							
TOTAL FAMILIES	5,293	5,301	5,324	5,269	-0.2%	-0.6%	0.5%
TOTAL CHILDREN	9,807	9,727	9,762	9,570	0.8%	0.5%	2.5%
TOTAL PARENTS/CARETAKERS	3,073	3,043	3,038	2,660	1.0%	1.2%	15.5%
TOTAL PERSONS	12,880	12,770	12,800	12,230	0.9%	0.6%	5.3%
TOTAL PAYMENTS	\$1,208,645	\$1,212,637	\$1,229,738	\$1,178,525	-0.3%	-1.7%	2.6%
AVERAGE PER FAMILY	\$228.35	\$228.76	\$230.98	\$223.67	-0.2%	-1.1%	2.1%
AVENAGE I EN L'AIVIET	Ş220.33	\$220.70	\$230.30	Ş223.07	0.270	1.170	2.170
*** TEB							
APPLICATIONS APPROVED	20	15	18	70	33.3%	11.1%	-71.4%
APPLICATIONS REJECTED	73	74	67	82	-1.4%	9.0%	-11.0%
FAMILIES	136	171	213	300	-20.5%	-36.2%	-54.7%
CHILDREN	272	345	439	581	-21.2%	-38.0%	-53.2%
PARENTS/CARETAKERS	128	163	204	291	-21.5%	-37.3%	-56.0%
PERSONS	400	508	643	872	-21.3%	-37.8%	-54.1%
PAYMENTS	\$6,850	\$8,550	\$10,700	\$15,250	-19.9%	-36.0%	-55.1%
*** TA DIVERSION							
FAMILIES	0	1	0	0	-100.0%	0.0%	0.0%
PAYMENTS	\$0	\$702	\$0	\$0	-100.0%	0.0%	0.0%

## TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,631	493	1,010	1,503
ADAIR	6	2	4	6
ANDREW	1	0	1	1
ATCHISON	0	0	0	0
AUDRAIN	1	1	1	2
BARRY	4	1	3	4
BARTON	3	4	2	6
BATES	3	0	1	1
BENTON	10	1	6	7
BOLLINGER	6	3	2	5
BOONE	46	16	28	44
BUCHANAN	40	11	27	38
BUTLER	16	6	8	14
CALDWELL	2	1	1	2
CALLAWAY	15	3	7	10
CAMDEN	6	4	4	8
CAPE GIRARDEAU	20	4	17	21
CARROLL	0	0	0	0
CARTER	3	0	2	2
CASS	11	3	14	17
CEDAR	4	1	3	4
CHARITON	2	1	0	1
CHRISTIAN	8	1	7	8
CLARK	0	0	0	0
CLAY	46	18	33	51
CLINTON	2	1	1	2
COLE	16	5	10	15
COOPER	1	1	10	2
CRAWFORD	6	0	0	0
DADE		1		2
	1		1	
DALLAS	3	0	2	2
DAVIESS	1	0	2	2
DE KALB	2	0	1	1
DENT	1	0	0	0
DOUGLAS	0	1	1	2
DUNKLIN	21	5	14	19
FRANKLIN	13	5	10	15
GASCONADE	7	2	1	3
GENTRY	0	0	1	1
GREENE	82	33	64	97
GRUNDY	1	1	0	1
HARRISON	3	1	0	1
HENRY	6	1	2	3
HICKORY	1	0	0	0
HOLT	1	0	0	0
HOWARD	2	0	0	0
HOWELL	12	2	11	13
IRON	1	1	1	2
JACKSON	264	97	177	274
JASPER	45	19	24	43
JEFFERSON	35	3	20	23
JOHNSON	10	2	9	11
KNOX	0	0	1	11
LACLEDE	11	1	4	5
LAFAYETTE	12	4	3	7
LAWRENCE	10	3	1	4
LEWIS	0	0	0	0
LINCOLN	10	2	5	7

## TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	8	0	6	6
LIVINGSTON	4	0	5	5
MACON	2	1	5	6
MADISON	2	1	0	1
MARIES	1	0	0	0
MARION	12	2	6	8
MCDONALD	8	2	4	6
MERCER	0	0	0	0
MILLER	3	0	5	5
MISSISSIPPI	7	1	5	6
MONITEAU	2	0	1	1
MONROE	1	0	0	0
MONTGOMERY	0	2	0	2
MORGAN	1	2	2	4
				6
NEW MADRID	6	7	4	17
NEWTON	17		10	
NODAWAY	3	1	1	2
OREGON	2	0	3	3
OSAGE	0	0	0	0
OZARK	6	0	2	2
PEMISCOT	13	5	5	10
PERRY	2	0	3	3
PETTIS	22	6	15	21
PHELPS	10	5	5	10
PIKE	0	0	1	1
PLATTE	13	4	7	11
POLK	6	2	2	4
PULASKI	16	4	9	13
PUTNAM	0	1	0	1
RALLS	1	2	0	2
RANDOLPH	5	2	11	13
RAY	6	0	4	4
REYNOLDS	3	1	1	2
RIPLEY	6	1	3	4
SALINE	9	0	8	8
SCHUYLER	0	0	0	0
SCOTLAND	1	0	0	0
SCOTT	21	5	13	18
SHANNON	6	0	1	1
SHELBY	3	1	1	2
ST CHARLES	30	6	28	34
ST CLAIR	1	0	2	2
ST FRANCOIS	21	9	12	21
ST LOUIS CITY	174	63	90	153
ST LOUIS COUNTY	271	68	147	215
STE GENEVIEVE	2	0	2	2
STODDARD	10	3	2	5
STONE	6	1	3	4
SULLIVAN	3	0	1	1
TANEY	11	1	9	10
TEXAS	3	2	4	6
VERNON	5	0	3	3
WARREN	6	1	6	7
WASHINGTON	5	1	3	4
WAYNE	3	0	2	2
WEBSTER	9	4	4	8
WORTH	0	0		0
		1	0	6
WRIGHT	7		5	
NOT AVAILABLE	3	1	1	2

## TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,445	2,621	227	5,293	\$1,208,645		136	\$6,850
ADAIR	11	4	0	15	\$3,443	\$229.53	0	\$0
ANDREW	5	4	0	9	\$2,084	\$231.56	0	\$0
ATCHISON	0	2	0	2	\$601	\$300.50	0	\$0
AUDRAIN	9	12	0	21	\$4,415	\$210.24	3	\$150
BARRY	15	7	1	23	\$5,372	\$233.57	1	\$50
BARTON	3	5	0	8	\$1,644	\$205.50	0	\$0
BATES	6	4	1	11	\$3,030	\$275.45	0	\$0
BENTON	15	1	1	17	\$3,610	\$212.35	0	\$0
BOLLINGER	4	5	0	9	\$2,092	\$232.44	1	\$50
BOONE	69	74	2	145	\$33,743	\$232.71	4	\$200
BUCHANAN	65	51	6	122	\$28,997	\$237.68	1	\$50
BUTLER	44	15	2	61	\$12,808	\$209.97	3	\$150
CALDWELL	2	3	0	5	\$1,039	\$207.80	0	\$0
CALLAWAY	21	15	1	37	\$8,403	\$227.11	0	\$0
CAMDEN	8	4	1	13	\$3,330	\$256.15	1	\$50
CAPE GIRARDEAU	34	34	3	71	\$15,453	\$217.65	4	\$200
CARROLL	4	0	0	4	\$700	\$175.00	0	\$0
CARTER	1	0	0	1	\$342	\$342.00	0	\$0
CASS	20	26	1	47	\$10,674	\$227.11	0	\$0
CEDAR	9	6	1	16	\$3,487	\$217.94	0	\$0
CHARITON	4	0	0	4	\$637	\$159.25	0	\$0
CHRISTIAN	22	11	2	35	\$7,904	\$225.83	0	\$0
CLARK	1	2	1	4	\$973	\$243.25	0	\$0
CLAY	40	74	11	125	\$30,281	\$242.25	7	\$350
CLINTON	3	4	0	7	\$1,560	\$222.86	0	\$0
COLE	39	32	2	73	\$16,165	\$221.44	2	\$100
COOPER	5	6	1	12	\$3,219	\$268.25	0	\$0
CRAWFORD	18	4	0	22	\$3,861	\$175.50	1	\$50
DADE	2	4	0	6	\$1,499	\$249.83	0	\$0
DALLAS	6	7	1	14	\$2,575	\$183.93	0	\$0
DAVIESS	0	0	0	0	\$0	\$0.00	0	\$0
DE KALB	1	3	1	5	\$944	\$188.80	1	\$50
DENT	11	3	0	14	\$2,363	\$168.79	1	\$50
DOUGLAS	6	6	0	12	\$2,484	\$207.00	0	\$0
DUNKLIN	62	42	1	105	\$22,552	\$214.78	1	\$50
FRANKLIN	36	27	3	66	\$14,449	\$218.92	1	\$50
GASCONADE	7	4	0	11	\$2,073	\$188.45	0	\$0
GENTRY	1	1	1	3	\$874	\$291.33	0	\$0
GREENE	105	141	22	268	\$63,599	\$237.31	8	\$400
GRUNDY	4	3	0	7	\$1,470	\$210.00	0	\$0
HARRISON	8	3	0	11	\$1,933	\$175.73	0	\$0
HENRY	16	5	2	23	\$5,019	\$218.22	2	\$100
HICKORY	5	3	1	9	\$1,837	\$204.11	0	\$0
HOLT	1	1	0	2	\$468	\$234.00	0	\$0
HOWARD	3	3	0	6	\$1,199	\$199.83	0	\$0
HOWELL	30	31	1	62	\$12,714		0	\$0
IRON	2	6	1	9	\$2,502	\$278.00	0	\$0
JACKSON	299	508	53	860	\$213,074	\$247.76	27	\$1,350
JASPER	65	73	13	151	\$36,883	\$244.26	5	\$250
JEFFERSON	29	37	1	67	\$15,132	\$225.85	1	\$50
JOHNSON	14	23	0	37	\$7,979	\$215.65	1	\$50
KNOX	1	2	0	3	\$575	\$191.67	0	\$0
LACLEDE	29	14	0	43	\$9,165	\$213.14	0	\$0
LAFAYETTE	12	9	0	21	\$4,356	\$207.43	1	\$100
LAWRENCE	9	12	1	22	\$5,196	\$236.18	0	\$0
LEWIS	3	2	0	5	\$1,152	\$230.40	0	\$0
LINCOLN	18	17	1	36	\$8,344	\$231.78	2	\$100

## TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	4	1	0	5	\$974	\$194.80	0	\$0
LIVINGSTON	4	2	1	7	\$1,485	\$212.14	0	\$0
MACON	1	2	0	3	\$662	\$220.67	0	\$0
MADISON	10	5	0	15	\$3,611	\$240.73	1	\$50
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	14	1	30	\$6,215	\$207.17	1	\$50
MCDONALD	16	10	4	30	\$7,615	\$253.83	0	\$0
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	16	10	0	26	\$6,102	\$234.69	0	\$0
MISSISSIPPI	16	12	1	29	\$6,724	\$231.86	0	\$0
MONITEAU	2	3	0	5	\$1,068	\$213.60	0	\$0
MONROE	2	5	1	8	\$1,761	\$220.13	0	\$0
MONTGOMERY	2	2	0	4	\$819	\$204.75	0	\$0
MORGAN	15	4	0	19	\$4,238	\$223.05	2	\$100
NEW MADRID	11	17	0	28	\$5,918	\$211.36	0	\$0
NEWTON	19	23	3	45	\$9,962	\$221.38	0	\$0
NODAWAY	3	3	0	6	\$1,168	\$194.67	0	\$0
OREGON	4	4	0	8	\$1,594	\$199.25	0	\$0
OSAGE	1	6	1	8	\$2,286	\$285.75	0	\$0 \$0
OZARK	5	3	0	8	\$1,450	\$181.25	0	\$0
PEMISCOT	29	23	2	54	\$1,430	\$221.72	1	\$50 \$50
PERRY	8	6	0	14	\$3,282	\$234.43	1	\$50 \$50
PETTIS	35	27	7	69	\$17,767	\$257.49	1	\$50
PHELPS	19	16	1	36	\$17,767	\$237.49	1	\$50 \$50
PIKE	19	3	1	14	\$3,120	\$222.86	0	\$30 \$0
PLATTE	10	29	3	46	\$12,051	\$261.98	0	\$0 \$0
				17		·		· ·
POLK	10	6	1 2	41	\$3,421	\$201.24	1	\$50
PULASKI	18	21			\$8,410	\$205.12	2	\$100
PUTNAM	0	2	0	2	\$526	\$263.00	0	\$0 ¢50
RALLS	2	3	0	5	\$973	\$194.60	1	\$50
RANDOLPH	10	10	2	22	\$5,285	\$240.23	0	\$0
RAY	8	7	1	16	\$3,134	\$195.88	0	\$0
REYNOLDS	5	2	0	7	\$1,455	\$207.86	0	\$0
RIPLEY	9	4	3	16	\$3,838	\$239.88	2	\$100
SALINE	27	4	0	31	\$6,628	\$213.81	0	\$0
SCHUYLER	1	0	0	1	\$234	\$234.00	0	\$0
SCOTLAND	0	1	0	1	\$234	\$234.00	0	\$0
SCOTT	44	28	1	73	\$16,320	·	1	\$50
SHANNON	7	4	0	11	\$1,980	\$180.00	0	\$0
SHELBY	0	1	0	1	\$234	\$234.00	1	\$50
ST CHARLES	39	30	1	70	\$15,794		4	-
ST CLAIR	4	1	1	6	\$1,463	·	0	\$0
ST FRANCOIS	51	42	1	94	\$20,766	· ·	0	\$0
ST LOUIS CITY	290	276	26	592	\$134,918		9	\$450
ST LOUIS COUNTY	291	425	15	731	\$156,331	\$213.86	26	\$1,300
STE GENEVIEVE	5	3	0	8	\$1,967	\$245.88	0	1 -
STODDARD	9	21	1	31	\$6,915	\$223.06	0	\$0
STONE	7	8	2	17	\$4,409	\$259.35	0	\$0
SULLIVAN	3	1	0	4	\$1,102	\$275.50	0	\$0
TANEY	11	11	2	24	\$5,499	\$229.13	1	\$50
TEXAS	7	7	1	15	\$3,742	\$249.47	0	\$0
VERNON	11	8	0	19	\$3,816		0	\$0
WARREN	14	12	0	26	\$5,399		0	\$0
WASHINGTON	19	13	0	32	\$6,490		1	\$50
WAYNE	4	6	0	10	\$2,178	·	0	\$0
WEBSTER	6	13	1	20	\$4,862		0	\$0
WORTH	0	13	0	1	\$171	· ·	0	\$0
WRIGHT	6	9	0	15	\$3,366	·	0	
	3	16	0	19	\$4,767	· ·	0	

## TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS APRIL 2024

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
CTATELAUDE	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,293	9,807	3,073	12,880	136	272	128	400	13,280
ADAIR	15	28	4	32	0	0	0	0	32
ANDREW	9	15	4	19	0	0	0	0	19
ATCHISON	2	4	2	6	0	0	0	0	6
AUDRAIN	21	32	12	44	3	9	3	12	56
BARRY	23	44	9	53	1	1	1	2	55
BARTON	8	9	5	14	0	0	0	0	14
BATES	11	26	6	32	0	0	0	0	32
BENTON	17	35	3	38	0	0	0	0	38
BOLLINGER	9	16	5	21	1	1	1	2	23
BOONE	145	257	78	335	4	7	3	10	345
BUCHANAN	122	246	63	309	1	2	1	3	312
BUTLER	61	106	19	125	3	4	3	7	132
CALDWELL	5	13	3	16	0	0	0	0	16
CALLAWAY	37	68	17	85	0	0	0	0	85
CAMDEN	13	28	6	34	1	4	1	5	39
CAPE GIRARDEAU	71	121	40	161	4	8	3	11	172
CARROLL	4	6	0	6	0	0	0	0	6
CARTER	1	4	0	4	0	0	0	0	4
CASS	47	83	28	111	0	0	0	0	111
CEDAR	16	27	8	35	0	0	0	0	35
CHARITON	4	5	0	5	0	0	0	0	5
CHRISTIAN	35	62	15	77	0	0	0	0	77
CLARK	4	10	4	14	0	0	0	0	14
CLAY	125	221	96	317	7	14	7	21	338
CLINTON	7	11	4	15	0	0	0	0	15
COLE	73	132	36	168	2	3	2	5	173
COOPER	12	29	8	37	0	0	0	0	37
CRAWFORD	22	30	4	34	1	1	1	2	36
DADE	6	11	4	15	0	0	0	0	15
DALLAS	14	21	8	29	0	0	0	0	29
DAVIESS	0	0	0	0	0	0	0	0	0
DE KALB	5	9	5	14	1	1	1	2	16
DENT	14	18	3	21	1	3	1	4	25
DOUGLAS	12	22	6	28	0	0	0	0	28
DUNKLIN	105	189	44	233	1	2	1	3	236
FRANKLIN	66	114	33	147	1	2	1	3	150
GASCONADE	11	17	4	21	0	0	0	0	21
GENTRY	3	6	3	9	0	0	0	0	9
GREENE	268	524	186	710	8	18	8	26	736
GRUNDY	7	11	3	14	0	0	0	0	14
HARRISON	11	17	3	20	0	0	0	0	20
HENRY	23	45	9	54	2	4	1	5	59
HICKORY	9	13	5	18	0	0	0	0	18
HOLT	2	3	1	4	0	0	0	0	4
HOWARD	6	9	3	12	0	0	0	0	12
HOWELL	62	105	33	138	0	0	0	0	138
IRON	9	20	8	28	0	0	0	0	28
JACKSON	860	1,733	612	2,345	27	51	25	76	2,421
	151	1,733 297			5			13	
JASPER			99	396		8	5		409
JEFFERSON	67	114	39	153	1	3	1	4	157
JOHNSON	37	62	23	85	1	3	1	4	89
KNOX	3	6	2	8	0	0	0	0	8
LACLEDE	43	79	14	93	0	0	0	0	93
LAFAYETTE	21	35	9	44	1	1	0	1	45
LAWRENCE	22	40	14	54	0	0	0	0	54
LEWIS	5	10	2	12	0	0	0	0	12
LINCOLN	36	68	19	87	2	3	2	5	92

## TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS APRIL 2024

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS	PERSONS RECEIVING	TA & TEB PERSONS
LINN	5	7	1	8	0	0	0	0	8
LIVINGSTON	7	15	4	19	0	0	0	0	19
MACON	3	4	2	6	0	0	0	0	6
MADISON	15	33	5	38	1	2	1	3	41
MARIES	1	3	0	3	0	0	0	0	3
MARION	30	43	16	59	1	4	1	5	64
MCDONALD	30	65	18	83	0	0	0	0	83
MERCER	0	0	0	0	0	0	0	0	0
MILLER	26	57	10	67	0	0	0	0	67
MISSISSIPPI	29	53	14	67	0	0	0	0	67
MONITEAU	5	7	3	10	0	0	0	0	10
MONROE	8	15	7	22	0	0	0	0	22
MONTGOMERY	4	6	2	8	0	0	0	0	8
MORGAN	19	34	4	38	2	2	1	3	41
NEW MADRID	28	49	17	66	0	0	0	0	66
NEWTON	45	84	29	113	0	0	0	0	113
NODAWAY	6	7	3	10	0	0	0	0	10
OREGON	8	11	4	15	0	0	0	0	15
OSAGE	8	21	8	29	0	0	0	0	29
OZARK	8	11	3	14	0	0	0	0	14
PEMISCOT	54	99	27	126	1	1	1	2	128
PERRY	14	25	6	31	1	1	1	2	33
PETTIS	69	152	41	193	1	1	1	2	195
PHELPS	36	52	18	70	1	3	1	4	74
PIKE	14	27	5	32	0	0	0	0	32
PLATTE	46	100	35	135	0	0	0	0	135
POLK	17	24	8	32	1	2	1	3	35
PULASKI	41	62	25	87	2	5	2	7	94
PUTNAM	2	3	2	5	0	0	0	0	5
RALLS	5	9	3	12	1	4	1	5	17
RANDOLPH	22	42	14	56	0	0	0	0	56
RAY	16	21	9	30	0	0	0	0	30
REYNOLDS	7	12	2	14	0	0	_	0	14
RIPLEY	16	27	10	37	2	3	2	5	42
SALINE	31	60	4	64	0	0	0	0	64
SCHUYLER	1	2	0	2	0	0	0	0	2
SCOTLAND	1	1	1	2	0	0		0	2
SCOTT	73	131	30	161	1	1	1	2	163
SHANNON	11	19	4	23	0	0	0	0	23
SHELBY	1	1	1	2	1	5			
ST CHARLES	70	125	32	157	4	6		10	167
ST CLAIR	6	12	3	15	0	0		0	15
ST FRANCOIS	94	171	44	215	0	0		0	215
ST LOUIS CITY	592	1,131	328	1,459	9	17	9	26	1,485
ST LOUIS COUNTY	731	1,268	455	1,723	26	59	25	84	1,807
STE GENEVIEVE	8	15	3	18	0	0		0	18
STODDARD	31	53	23	76	0	0		0	
STONE	17	37	12	49	0	0		0	
SULLIVAN	4	10	1	11	0	0		0	11
TANEY	24	39	15	54	1	1	1	2	56
TEXAS	15	27	9	36	0	0		0	36
VERNON	19	31	8	39	0	0		0	39
WARREN	26	40	12	52	0	0		0	52
WASHINGTON	32	64	13	77	1	2	1	3	80
WAYNE	10	16	6	22	0	0		0	
WEBSTER	20	39	15	54	0	0	-	0	54
WORTH	1	3	1	4	0	0		0	4
WRIGHT	15	30	9	39	0	0		0	39
NOT AVAILABLE	19	36	16	52	0	0	0	0	52

## TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF APRIL 30, 2024

STATEWIDE	TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC			JOB		
CTATEMUDE	FLIGUNO		AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
CTATEMUDE	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
	469	20	40	AVVLF 9	0	188	217	35
ADAIR	0	0	0	0	0	0	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
	0	0		0	0	0		0
AUDRAIN	_		0				0	
BARRY	0	0	0	0	0	0	0	0
BARTON	2	0	0	0	0	1	1	0
BATES	3	0	0	0	0	2	2	0
BENTON	2	0	0	0	0	2	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	18	1	2	0	0	7	7	4
BUCHANAN	6	0	0	0	0	2	3	1
BUTLER	8	0	1	0	0	5	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	5	0	0	0	0	3	2	1
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	8	0	1	0	0	1	5	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	1	0	0	0	0	0	1	0
CEDAR	1	0	0	0	0	1	0	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	0	0	0	0	0	0	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	24	0	4	1	0	3	15	3
CLINTON	0	0	0	0	0	0	0	0
COLE	11	0	0	0	0	4	5	2
COOPER	1	0	0	0	0	0	1	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
		0		0			1	0
DOUGLAS	1		0		0	0		
DUNKLIN	9	0	1	0	0	5	2	2
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	2	0	0	0	0	1	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	22	3	0	0			10	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0		0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	0	0	0	0		0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	4	0	0	0	0	2	3	0
IRON	0	0	0	0	0	0	0	0
JACKSON	131	3	12	6	0	48	67	3
JASPER	17	7	0	1	0	5	5	0
JEFFERSON	3	0	0	0	0	1	2	0
JOHNSON	8	0	2	0	0	4	4	0
KNOX	1	0	0	0	0	0	1	0
LACLEDE	3	1	0	0	0	1	2	0
LAFAYETTE	2	0	0	0	0	2	0	0
LAWRENCE	1	0	0	0		0	1	0
LEWIS	1	0	0	0	0	1	1	0
LINCOLN	5	0	1	0		1	2	1

## TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF APRIL 30, 2024

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	1	0	0	0	0	0	1	0
MADISON	1	0	0	0	0	1	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	4	0	0	0	0	2	1	1
MCDONALD	1	0	0	0	0	1	0	1
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	0	1	1
MISSISSIPPI	1	0	0	0	0	1	0	0
MONITEAU	1	0	0	0	0	1	0	0
MONROE	2	0	0	0	0	0	2	0
MONTGOMERY	1	0	0	0	0	1	1	0
MORGAN	2	0	0	0	0	1	2	0
NEW MADRID	3	0	1	0	0	0	1	1
NEWTON	2	0	0	0	0	1	1	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	4	0	1	0	0	2	1	1
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	5	0	0	0	0	3	3	0
PERRY	0	0	0	0	0	0	0	0
PETTIS	18	2	2	0	0	10	8	0
PHELPS	7	1	0	0	0	4	2	1
PIKE	2	0	0	0	0	2	0	0
PLATTE	4	0	0	0	0	1	2	1
POLK	1	0	0	0	0	0	1	0
PULASKI	0	0	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	1	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	1	0	0	0	0	0	0	1
REYNOLDS	1	0	0	0	0	1	0	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	0	0	0	0	0	0	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	1	0	0	0	4	0
SHANNON	0	0	0	0	0	0	0	0
SHELBY	0			0		0	0	0
	1	0	0	0	0	0	0	1
ST CHARLES	0	0	0	0	0	0	0	0
ST CLAIR	5	0			0			
ST FRANCOIS			0	1		2	3	0
ST LOUIS CITY	23	0	1	0	0	9	10	3
ST LOUIS COUNTY	51	1	7	0	0	22	21	4
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	5	0	2	0	0	2	2	0
STONE	2	1	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	0	0	0	1	0	0
TEXAS	2	0	0	0	0	1	0	1
VERNON	2	0	0	0	0	1	1	0
WARREN	1	0	0	0	0	0	1	0
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	2	0	0	0	0	2	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0

## TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING APRIL 2024

		CY 2024-				
	Apr-2024	TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	5	14	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	6	19	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	1	4	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	3	6	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	7	21	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	0	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	1	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	2	4	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	2	2	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	4	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	7	22	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	2	5	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	1	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

## **SNAP**

Figure 3
SNAP Households

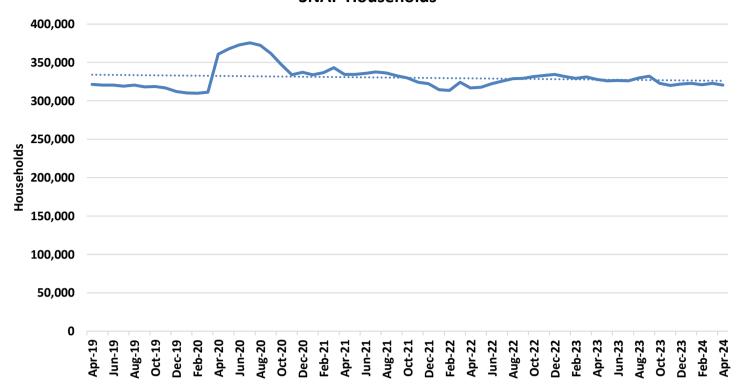


Figure 4
SNAP Benefits



# TABLE 7 SNAP PROGRAM PARTICIPATION APRIL 2024

	Apr-2024	Mar-2024	Feb-2024	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	48,549	51,087	51,309	44,696	-5.0%	-5.4%	8.6%
APPLICATIONS APPROVED	31,616	30,785	31,998	29,348	2.7%	-1.2%	7.7%
APPLICATIONS REJECTED	19,423	17,006	21,668	12,243	14.2%	-10.4%	58.6%
APPLICATIONS EXPEDITED	14,275	12,778	13,636	12,499	11.7%	4.7%	14.2%
AVERAGE DAYS TO PROCESS	16	15	18	12	3.3%	-10.2%	27.3%
HOUSEHOLDS RECEIVING	320,661	322,961	320,806	328,021	-0.7%	0.0%	-2.2%
PERSONS RECEIVING	650,613	655,670	- 1	660,096	-0.8%		-1.4%
CHILDREN	271,071	273,344	272,162	269,482	-0.8%	-0.4%	0.6%
DISABLED	87,509	87,840	87,956	92,624	-0.4%	-0.5%	-5.5%
ADULTS AGES 18-59	206,047	208,416	205,993	214,116	-1.1%	0.0%	-3.8%
ADULTS AGE 60+	85,986	86,070	85,781	83,874	-0.1%	0.2%	2.5%
TOTAL BENEFITS ISSUED	\$127,399,517	\$128,219,618	\$127,159,454	\$124,263,979	-0.6%	0.2%	2.5%
			опположения				
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$397.30	\$397.01	\$396.37	\$378.83	0.1%	0.2%	4.9%
PER PERSON	\$195.81	\$195.56	\$195.06	\$188.25	0.1%	0.4%	4.0%

# TABLE 8 SNAP APPLICATIONS APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	48,549	31,616	19,423	51,039	14,275
ADAIR	217	123	89	212	58
ANDREW	58	40	18	58	8
ATCHISON	23	15	15	30	6
AUDRAIN	184	120	64	184	38
BARRY	303	226	133	359	81
BARTON	92	52	29	81	23
BATES	92	62	32	94	22
BENTON	149	91	73	164	24
BOLLINGER	96	64	39	103	22
BOONE	1,144	693	515	1,208	327
BUCHANAN	1,060	721	392	1,113	358
BUTLER	560	382	220	602	156
CALDWELL	41	32	21	53	7
CALLAWAY	270	169	103	272	61
CAMDEN	215	142	119	261	53
CAPE GIRARDEAU	650	433	280	713	166
CARROLL	65	35	30	65	14
CARTER	50	34	26	60	13
CASS	535	324	272	596	143
CEDAR	129	87	48	135	35
CHARITON	35	18	13	31	2
CHRISTIAN	383	236	154	390	87
CLARK	34	22	23	45	8
CLAY	1,227	748	532	1,280	362
CLINTON	85	45	40	85	13
COLE	505	325	186	511	142
COOPER	84	52	34	86	17
CRAWFORD	206	129	93	222	48
DADE	53	30	19	49	11
DALLAS	102	65	45	110	27
DAVIESS	45	26	18	44	9
DE KALB	42	28	17	45	9
DENT	145	93	69	162	31
DOUGLAS	92	58	45	103	20
DUNKLIN	495	360	183	543	132
FRANKLIN	625	390	266	656	152
GASCONADE	81	41	43	84	13
GENTRY	40	21	16	37	8
GREENE	2,583	1,538	1,103	2,641	745
GRUNDY	79	50	37	87	12
HARRISON	49	34	13	47	11
HENRY	182	133	91	224	49
HICKORY	65	44	27	71	12
HOLT	19	11	9	20	7
HOWARD	54	31	26	57	10
HOWELL	388	263	157	420	92
IRON	109	70	45	115	24
JACKSON	7,724	5,156	2,902	8,058	2,685
JASPER	1,185	805	550	1,355	321
JEFFERSON	1,208	760	514	1,274	340
JOHNSON	297	177	161	338	73
KNOX	28	15	10	25	5
LACLEDE	333	199	149	348	60
LAFAYETTE	173	127	94	221	42
LAWRENCE	287	189	135	324	77
LEWIS	69	35	29	64	17
LINCOLN	350	235	171	406	89
LINN	88	57	39	96	20
LIVINGSTON	89	63	36	99	14

# TABLE 8 SNAP APPLICATIONS APRIL 2024

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	71	49	34	83	19
MADISON	104	74	45	119	25
MARIES	54	23	25	48	9
MARION	280	174	113	287	69
MCDONALD	221	149	81	230	57
MERCER	17	14	5	19	3
MILLER	197	124	92	216	47
MISSISSIPPI	181	114	75	189	44
MONITEAU	66	46	37	83	15
MONROE	56	34	22	56	17
MONTGOMERY	71	57	35	92	21
MORGAN	166	120	63	183	28
NEW MADRID	232	167	86	253	58
NEWTON	469	294	179	473	118
NODAWAY	104	56	37	93	21
OREGON	93				
	ļ	84	32	116	19
OSAGE	37	22	19	41	9
OZARK	70	47	23	70	17
PEMISCOT	313	204	119	323	91
PERRY	109	58	43	101	22
PETTIS	405	255	185	440	104
PHELPS	326	221	139	360	92
PIKE	113	63	43	106	25
PLATTE	412	235	147	382	118
POLK	240	168	98	266	66
PULASKI	325	190	134	324	66
PUTNAM	15	10	11	21	4
RALLS	40	26	21	47	7
RANDOLPH	212	123	101	224	46
RAY	126	81	55	136	35
REYNOLDS	55	37	30	67	8
RIPLEY	181	104	58	162	41
SALINE	169	117	65	182	39
SCHUYLER	23	14	10	24	10
SCOTLAND	22	16	7	23	2
SCOTT	516	319	205	524	121
SHANNON	82	65	29	94	20
SHELBY	30	22	8	30	4
ST CHARLES	1,176	676	493	1,169	303
ST CLAIR	78	45	27	72	16
ST FRANCOIS	726	495	286	781	197
ST LOUIS CITY	4,770	3,289	1,645	4,934	1,753
ST LOUIS COUNTY	7,459	4,993	2,777	7,770	2,459
STE GENEVIEVE	91	54	38	92	22
STODDARD	306	210	121	331	76
STONE	164	112	78	190	42
SULLIVAN	44	23	21	44	14
TANEY	556	337	247	584	141
TEXAS	166	114	73	187	39
VERNON	198	127	78	205	55
WARREN	177	112	76	188	44
WASHINGTON	289	174	103	277	59
WAYNE	144	86	53	139	34
WEBSTER	249	157	112	269	52
ļ	ł	7	7	14	
WORTH	13				0
WRIGHT	156	96	62	158	39
NOT AVAILABLE	13	9	3	12	2

## TABLE 9 SNAP PARTICIPATION APRIL 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	320,661	650,613	\$127,399,517	\$397.30	\$195.81
ADAIR	1,221	2,344	\$429,418	\$351.69	\$183.20
ANDREW	440	943	\$179,247	\$407.38	\$190.08
ATCHISON	182	391	\$67,342	\$370.01	\$172.23
AUDRAIN	1,250	2,608	\$491,064	\$392.85	\$188.29
BARRY	2,286	5,008	\$932,860	\$408.08	\$186.27
BARTON	645	1,403	\$255,001	\$395.35	\$181.75
BATES	755	1,542	\$293,253	\$388.41	\$190.18
BENTON	1,181	2,267	\$413,231	\$349.90	\$182.28
BOLLINGER	802	1,776	\$321,846	\$401.30	\$181.22
BOONE	7,204	14,411	\$2,818,785	\$391.28	\$195.60
BUCHANAN	6,458	12,817	\$2,538,649	\$393.10	\$198.07
BUTLER	4,317	8,320	\$1,556,083	\$360.45	\$187.03
CALDWELL	325	688	\$127,731	\$393.02	\$185.66
CALLAWAY	1,729	3,698	\$694,603	\$401.74	\$187.83
CAMDEN	1,691	3,492	\$658,757	\$389.57	\$188.65
CAPE GIRARDEAU	4,320	8,701	\$1,699,937	\$393.50	\$195.37
CARROLL	379	723	\$127,378	\$336.09	\$176.18
CARTER	494	1,107	\$195,949	\$396.66	\$177.01
CASS	3,220	6,858	\$1,339,555	\$416.01	\$195.33
CEDAR	943	1,905	\$343,868	\$364.65	\$180.51
CHARITON	259	546	\$96,302	\$371.82	\$176.38
CHRISTIAN	2,708	6,206	\$1,166,849	\$430.89	\$188.02
CLARK	310	705	\$122,749	\$395.96	\$174.11
CLAY	7,236	15,576	\$3,090,118	\$427.05	\$198.39
CLINTON	599	1,294	\$248,734	\$415.25	\$192.22
COLE	3,200	6,600	\$1,287,008	\$402.19	\$195.00
COOPER	662	1,300	\$234,415	\$354.10	\$180.32
CRAWFORD	1,525	3,099	\$564,333	\$370.05	\$182.10
DADE	342	699	\$120,478	\$352.27	\$172.36
DALLAS	998	2,112	\$376,103	\$376.86	\$178.08
DAVIESS	324	749	\$128,983	\$398.09	\$172.21
DE KALB	335	616	\$110,263	\$329.14	\$179.00
DENT	1,143	2,256	\$393,319	\$344.11	\$174.34
DOUGLAS	820	1,788	\$317,056	\$386.65	\$177.32
DUNKLIN	3,711	7,532	\$1,431,662	\$385.79	\$190.08
FRANKLIN	4,113	8,398	\$1,606,674	\$390.63	\$191.32
GASCONADE	548	1,170	\$198,667	\$362.53	\$169.80
GENTRY	241	508	\$89,182	\$370.05	\$175.55
GREENE	15,947	30,987	\$6,089,965	\$381.89	\$196.53
GRUNDY	526	1,099	\$192,398	\$365.77	\$175.07
HARRISON	465	999	\$169,152	\$363.77	\$169.32
HENRY	1,547	2,921	\$539,451	\$348.71	\$184.68
HICKORY	524	1,055	\$188,280	\$359.31	\$178.46
HOLT	147	328	\$55,603	\$378.25	\$169.52
HOWARD	350	705	\$122,390	\$349.68	\$173.60
HOWELL	3,470	7,398	\$1,322,858	\$381.23	\$178.81
IRON	875	1,733	\$317,977	\$363.40	\$183.48
JACKSON	45,419	92,715	\$19,043,549	\$419.29	\$205.40
JASPER	8,238	17,047	\$3,289,422	\$399.30	\$192.96
JEFFERSON	7,903	16,456	\$3,260,173	\$412.52	\$198.11
JOHNSON	1,755	3,614	\$710,698	\$404.96	\$196.65
KNOX	138	294	\$50,140	\$363.33	\$170.54
LACLEDE	2,453	5,467	\$1,007,423	\$410.69	\$184.27
LAFAYETTE	1,378	2,845	\$538,204	\$390.57	\$189.18
LAWRENCE	2,118	4,596	\$847,271	\$400.03	\$184.35
LEWIS	331	688	\$125,222	\$378.31	\$182.01
LINCOLN	2,338	5,015	\$975,864	\$417.39	\$194.59
LINN	650	1,308	\$227,913	\$350.64	\$174.25
LIVINGSTON	660	1,341	\$242,572	\$367.53	\$180.89

## TABLE 9 SNAP PARTICIPATION APRIL 2024

	HOUSEHOLDS	DEDCOMO	TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
MACON	HOUSEHOLDS 619	PERSONS 1,228	\$215,822	PER HOUSEHOLD	<b>PER PERSON</b> \$175.75
MADISON	960	1,766	\$314,997	\$348.66 \$328.12	\$173.73
MARIES	304	594	\$106,257	\$349.53	\$178.88
MARION	1,807	3,503	\$663,061	\$366.94	\$178.88
MCDONALD	1,379	3,230	\$614,617	\$445.70	\$199.28
MERCER	1,379	214			\$169.41
MILLER	1,314	2,791	\$36,254	\$335.69 \$386.80	\$182.11
MISSISSIPPI	1,314	2,633	\$508,258 \$573,253	\$416.91	\$182.11
	-	-		· · · · · · · · · · · · · · · · · · ·	
MONITEAU	428	990	\$169,540	\$396.12	\$171.25
MONROE	355	739	\$133,525	\$376.13	\$180.68
MONTGOMERY	554	1,038	\$192,637	\$347.72	\$185.59
MORGAN	1,272	2,668	\$484,813	\$381.14	\$181.71
NEW MADRID	1,604	3,112	\$593,152	\$369.80	\$190.60
NEWTON	3,132	7,006	\$1,322,278	\$422.18	\$188.74
NODAWAY	595	1,177	\$201,160	\$338.08	\$170.91
OREGON	1,090	2,143	\$377,487	\$346.32	\$176.15
OSAGE	279	566	\$103,776	\$371.96	\$183.35
OZARK	716	1,493	\$273,454	\$381.92	\$183.16
PEMISCOT	2,224	4,494	\$883,616	\$397.31	\$196.62
PERRY	672	1,381	\$263,540	\$392.17	\$190.83
PETTIS	2,693	5,921	\$1,128,654	\$419.11	\$190.62
PHELPS	2,471	4,735	\$898,331	\$363.55	\$189.72
PIKE	894	1,836	\$330,938	\$370.18	\$180.25
PLATTE	1,985	4,436	\$899,625	\$453.21	\$202.80
POLK	1,715	3,563	\$658,398	\$383.91	\$184.79
PULASKI	2,236	4,870	\$924,558	\$413.49	\$189.85
PUTNAM	191	358	\$62,061	\$324.93	\$173.36
RALLS	345	720	\$125,671	\$364.26	\$174.54
RANDOLPH	1,596	3,176	\$594,057	\$372.22	\$187.05
RAY	916	1,976	\$376,692	\$411.24	\$190.63
REYNOLDS	568	1,096	\$196,571	\$346.08	\$179.35
RIPLEY	1,315	2,733	\$492,832	\$374.78	\$180.33
SALINE	1,267	2,620	\$483,247	\$381.41	\$184.45
SCHUYLER	177	328	\$55,866	\$315.63	\$170.32
SCOTLAND	144	280	\$52,147	\$362.13	\$186.24
SCOTT	3,526	7,050	\$1,349,444	\$382.71	\$191.41
SHANNON	780	1,683	\$300,750	\$385.58	\$178.70
SHELBY	251	565	\$94,335	\$375.84	\$166.96
ST CHARLES	7,266	15,034	\$2,989,224	\$411.40	\$198.83
ST CLAIR	626	1,237	\$234,877	\$375.20	\$189.88
ST FRANCOIS	5,277	10,343	\$1,951,785	\$369.87	\$188.71
ST LOUIS CITY	31,921	56,809	\$11,736,618	\$367.68	\$206.60
ST LOUIS COUNTY	46,727	96,638	\$19,757,614	\$422.83	\$204.45
STE GENEVIEVE	595	1,198	\$213,860	\$359.43	\$178.51
STODDARD	2,291	4,482	\$823,994	\$359.67	\$183.85
STONE	1,310	2,894	\$552,363	\$421.65	\$190.86
SULLIVAN	291	608	\$111,552	\$383.34	\$183.47
TANEY	3,458	7,094	\$1,367,533	\$395.47	\$192.77
TEXAS	1,548	3,252	\$577,007	\$372.74	\$177.43
VERNON	1,499	2,951	\$555,411	\$370.52	\$188.21
WARREN	1,273	2,676	\$518,697	\$407.46	\$193.83
WASHINGTON	2,203	4,405	\$836,499	\$379.71	\$189.90
WAYNE	1,114	2,178	\$395,672	\$355.18	\$181.67
WEBSTER	1,658	3,813	\$694,469	\$418.86	\$182.13
WORTH	75	142	\$25,469	\$339.58	\$179.36
WRIGHT	1,382	3,002	\$540,508	\$391.11	\$180.05
NOT AVAILABLE	1,302	3,002	75 <del>7</del> 0,500	7371.11	7100.03

#### TABLE 10 SNAP PERSONS APRIL 2024

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
STATEWIDE	271,071	87,509	206,047	85,986	650,613
ADAIR	872	433	729	310	2,344
ANDREW	408	109	297	129	943
ATCHISON	157	54	111	69	391
AUDRAIN	1,111	422	765	310	2,608
BARRY	2,082	609	1,604	713	5,008
BARTON	574	185	450	194	1,403
BATES	608	191	498	245	1,542
BENTON	798	354	686	429	2,267
BOLLINGER	731	248	534	263	1,776
BOONE	6,095	2,274	4,317	1,725	14,411
BUCHANAN	5,277	1,774	4,233	1,533	12,817
BUTLER	3,133	1,398	2,558	1,231	8,320
CALDWELL	273	87	227	101	688
CALLAWAY	1,594	572 430	1,116 1,169	416 527	3,698 3,492
CAPE GIRARDEAU	1,366 3,650	1,288	2.783	980	8,701
CARROLL	262	,	,		723
CARTER	449	136 159	215 342	110 157	1,107
CASS	3,022	805	2,230	801	6,858
CEDAR	710	291	602	302	1,905
CHARITON	229	81	154	82	546
CHRISTIAN	2,726	646	2,013	821	6,206
CLARK	317	88	2,013	90	705
CLAY	6,981	1,746	4,984	1,865	15,576
CLINTON	550	147	427	170	1,294
COLE	2,892	970	2,036	702	6,600
COOPER	504	198	369	229	1,300
CRAWFORD	1,200	510	947	442	3,099
DADE	246	111	206	136	699
DALLAS	808	330	633	341	2,112
DAVIESS	317	97	221	114	749
DE KALB	207	96	186	127	616
DENT	811	407	661	377	2,256
DOUGLAS	719	242	552	275	1,788
DUNKLIN	3,080	1,263	2,178	1,011	7,532
FRANKLIN	3,401	1,203	2,690	1,104	8,398
GASCONADE	459	183	363	165	1,170
GENTRY	214	77	149	68	508
GREENE	11,966	4,889	10,130	4,002	30,987
GRUNDY	423	169	327	180	1,099
HARRISON	387	148	281	183	999
HENRY	1,034	504	876	507	2,921
HICKORY	364	145	322	224	1,055
HOLT	137	39	106	46	328
HOWARD	274	127	206	98	705
HOWELL	2,976	1,085	2,289		7,398
IRON	608	321	540	264	1,733
JACKSON	41,379	10,105	30,751	10,480	92,715
JASPER	7,286	2,386	5,362	2,013	17,047
JEFFERSON	6,990	2,181	5,341	1,944	16,456
JOHNSON	1,495	514	1,192		3,614
KNOX	124	38	87	45	294
LACLEDE	2,313	716	1,734	704	5,467
LAFAYETTE	1,188	415	870		2,845
LAWRENCE	1,945	622	1,423		4,596
LEWIS	270	109	202		688
LINCOLN	2,197	715	1,573		5,015
LINN	484	208	392	224	1,308
LIVINGSTON	552	208	380	201	1,341

#### TABLE 10 SNAP PERSONS APRIL 2024

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	465	205	383	175	1,228
MADISON	593	310	524	339	1,766
MARIES	219	120	160	95	594
MARION	1,345	599	1,057	502	3,503
MCDONALD	1,520	316	1,010	384	3,230
MERCER	77	34	63	40	214
MILLER	1,143	367	855	426	2,791
MISSISSIPPI	1,058	399	731	445	2,633
MONITEAU	458	111	291	130	990
MONROE	306	115	208	110	739
MONTGOMERY	381	185	309	163	1,038
MORGAN	1,035	391	804	438	2,668
NEW MADRID	1,237	483	919	473	3,112
NEWTON	3,094	746	2,325	841	7,006
NODAWAY	472	196	324	185	1,177
OREGON	739	388	613	403	2,143
OSAGE	226	90	174	76	566
OZARK	531	213	479	270	1,493
PEMISCOT	1,898	706	1,306	584	4,494
PERRY	579	193	413	196	1,381
PETTIS	2,672	741	1,735	773	5,921
PHELPS	1,740	796	1,517	682	4,735
PIKE	766	264	521	285	1,836
PLATTE	2,110	421	1,481	424	4,436
POLK	1,378	577	1,059	549	3,563
PULASKI	2,060	663	1,588	559	4,870
PUTNAM	118	56	99	85	358
RALLS	294	97	215	114	720
RANDOLPH	1,257	514	987	418	3,176
RAY	857	254	626	239	1,976
REYNOLDS	390	175	330	201	1,096
RIPLEY	1,077	402	848	406	2,733
SALINE	1,162	432	701	325	2,620
SCHUYLER	114	56	90	68	328
SCOTLAND	97	51	96	36	280
SCOTT	2,934	1,131	2,005	980	7,050
SHANNON	647	199	539	298	1,683
SHELBY	238	81	172	74	565
ST CHARLES	6,559	2,005	4,662	1,808	15,034
ST CLAIR	455	192	361	229	1,237
ST FRANCOIS	3,952	1,753	3,155	1,483	
ST LOUIS CITY	21,425	7,682	18,125	9,577	56,809
ST LOUIS COUNTY	42,781	11,277	30,986	11,594	
STE GENEVIEVE	470	169	384	175	1,198
STODDARD	1,684	720	1,358	720	4,482
STONE	1,192	330	975	397	2,894
SULLIVAN	262	84	175	87	608
TANEY	2,752	868	2,447	1,027	7,094
TEXAS	1,279	505	973	495	3,252
VERNON	1,096	537	960	358	2,951
WARREN	1,148	386	776	366	2,676
WASHINGTON	1,634	695	1,464	612	4,405
WAYNE	730	385	650	413	2,178
WEBSTER	1,672	484	1,174	483	3,813
WORTH	55	17	44	26	142
WRIGHT	1,205	433	890	474	3,002
NOT AVAILABLE	208	52	102	16	378

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## **MO HEALTHNET**

## TABLE 11 MO HEALTHNET ELIGIBILITY APRIL 2024

	Apr-2024	Mar-2024	Feb-2024	Apr-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	Apr 2024	11101 2024	100 2024	Apr 2023	LAST MORTH	2 MONTHS AGO	EAST TEAK
MAGI							
APPLICATIONS RECEIVED	23,983	22,314	21,349	14,690	7.5%	12.3%	63.3%
APPLICATIONS APPROVED	6,561	18,482	13,977	6,594	-64.5%		-0.5%
APPLICATIONS REJECTED	6,437	9,047	7,709	2,692	-28.8%		139.1%
APPLICATIONS WITHDRAWN	8,715	12,417	16,712	2,767	-29.8%		215.0%
APPLICATIONS PENDING	17,884	16,112	35,833	5,778	11.0%		209.5%
AVERAGE DAYS TO PROCESS	33	53	57	10	-37.9%		212.4%
NON-MAGI							
APPLICATIONS RECEIVED	6,848	8,315	7,309	5,454	-17.6%	-6.3%	25.6%
APPLICATIONS APPROVED	2,257	1,994	1,720	1,898	13.2%	31.2%	18.9%
APPLICATIONS REJECTED	4,258	5,549	4,644	3,383	-23.3%	-8.3%	25.9%
APPLICATIONS PENDING	13,408	13,108	12,400	7,766	2.3%	8.1%	72.7%
AVERAGE DAYS TO PROCESS	69	70	72	45	-1.8%	-4.0%	54.2%
мнсс							
APPLICATIONS RECEIVED	81	85	89	59	-4.7%	-9.0%	37.3%
APPLICATIONS APPROVED	79	86	81	65	-8.1%	-2.5%	21.5%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	37	27	24	19	37.0%	54.2%	94.7%
DIV. OF YOUTH SERVICES	42	59	57	46	-28.8%	-26.3%	-8.7%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	5	3	4	3	66.7%	25.0%	66.7%
APPLICATIONS PENDING	6	9	13	3	-33.3%	-53.8%	100.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	322,043	325,788	327,016	335,271	-1.1%	-1.5%	-3.9%
MHK CHIP NO COST CHILDREN	113	146	176	379	-22.6%	-35.8%	-70.2%
MHK CHIP PREMIUM CHILDREN	51,542	48,636	44,246	28,853	6.0%	16.5%	78.6%
MHF PARENTS/CARETAKERS	90,201	94,082	95,825	118,566	-4.1%	-5.9%	-23.9%
MHF CHILDREN	162,234	172,888	180,186	231,689	-6.2%	-10.0%	-30.0%
TMH PARENTS/CARETAKERS	1,239	1,296	836	125	-4.4%	48.2%	891.2%
TMH CHILDREN	13,009	12,350	8,149	887	5.3%	59.6%	366.6%
MHK/MHF/TMH FAMILIES	295,217	301,985	304,335	339,124	-2.2%	-3.0%	-12.9%
MHK/MHF/TMH PARENTS/CARETAKERS	91,440	95,378	96,661	118,691	-4.1%	-5.4%	-23.0%
MHK/MHF/TMH CHILDREN	548,941	559,808	559,773	597,079	-1.9%	-1.9%	-8.1%
NEWBORNS	55,851	58,673	68,144	120,166	-4.8%	-18.0%	-53.5%
SHOW ME HEALTHY BABIES	5,477	5,631	5,948	6,464	-2.7%	-7.9%	-15.3%
PE FOR KIDS	1,012	1,237	875	171	-18.2%	15.7%	491.8%
MO HEALTHNET FOR PREG WOMEN	29,344	29,535	30,495	38,869	-0.6%	-3.8%	-24.5%
ADULT EXPANSION	342,977	345,315	338,924	348,855	-0.7%	1.2%	-1.7%

## TABLE 11 MO HEALTHNET ELIGIBILITY APRIL 2024

					CHANGE FROM	CHANGE FROM	CHANGE FROM
** DEDCOME FUCIDLE (DAVAGNITE	Apr-2024	Mar-2024	Feb-2024	Apr-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	3,833	4,135	4,420	4,422	-7.3%		-13.3%
UNINSURED WOMEN'S HEALTH	19,759	17,975	15,109	9,271	9.9%	30.8%	113.1%
ВССТ	2,184	2,192	2,199	2,219	-0.4%	-0.7%	-1.6%
BCCT-PRESUMPTIVE ELIGIBILITYS	20	13	6	19	53.8%	233.3%	5.3%
MHCC	1,526	1,513	1,480	1,731	0.9%	3.1%	-11.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	208	195	179	162	6.7%	16.2%	28.4%
DIV. OF YOUTH SERVICES	1,318	1,318	1,301	1,569	0.0%	1.3%	-16.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,285	2,304	2,323	2,432	-0.8%	-1.6%	-6.0%
BLIND PENSIONS PAYMENTS	\$1,800,780	\$1,813,296	\$1,830,108	\$1,823,490	-0.7%	-1.6%	-1.2%
SUPPLEMENTAL AID TO BLIND	841	868	884	975	-3.1%	-4.9%	-13.7%
SUPPLEMENTAL AID TO BLIND PYMTS	\$532,239	\$549,350	\$560,443	\$615,849	-3.1%	-5.0%	-13.6%
SPENDDOWN	31,463	30,544	30,215	29,909	3.0%	4.1%	5.2%
NON-SPENDDOWN	148,057	155,486	158,113	182,610	-4.8%	-6.4%	-18.9%
TICKET TO WORK NON-PREMIUM	305	266	291	386	14.7%	4.8%	-21.0%
TICKET TO WORK PREMIUM	1,342	1,466	1,473	1,605	-8.5%	-8.9%	-16.4%
NURSING CARE	5,877	5,941	5,976	6,325	-1.1%	-1.7%	-7.1%
RCF-II	4,151	4,217	4,246	4,433	-1.6%	-2.2%	-6.4%
RCF-I	1,636	1,634	1,640	1,773	0.1%	-0.2%	-7.7%
SNF-ICF	90	90	90	119	0.0%	0.0%	-24.4%
NURSING CARE PAYMENTS	\$1,754,773	\$1,775,629	\$1,786,931	\$1,873,447	-1.2%	-1.8%	-6.3%
RCF-II	\$1,392,065	\$1,413,992	\$1,424,666	\$1,479,626	-1.6%	-2.3%	-5.9%
RCF-I	\$327,619	\$326,548	\$327,468	\$347,027	0.3%	0.0%	-5.6%
SNF-ICF	\$35,089	\$35,089	\$34,797	\$46,794	0.0%	0.8%	-25.0%
QMB	14,694	14,549	14,497	13,409	1.0%	1.4%	9.6%
SLMB	24,873	24,271	24,369	23,176	2.5%	2.1%	7.3%
VENDOR	33,888	33,872	33,859	36,048	0.0%	0.1%	-6.0%

# TABLE 12 MAGI APPLICATIONS HOW RECEIVED APRIL 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	5,095	13,382	880	4,626	23,983
ADAIR	18	67	19	41	145
ANDREW	6	16	5	8	35
ATCHISON	4	9		2	16
AUDRAIN	21	77	4	19	121
BARRY	36	92	4	45	
		32			177
BARTON	5	25	0	11	48
BATES	11		0	12	48
BENTON	16	45	6	24	91
BOLLINGER	17	22	3	19	61
BOONE	108	297	13	153	571
BUCHANAN	95	202	8	147	452
BUTLER	51	141	8	75	275
CALDWELL	10	24	2	2	38
CALLAWAY	30	78	7	36	151
CAMDEN	35	88	7	19	149
CAPE GIRARDEAU	52	129	10	90	281
CARROLL	7	19	1	5	32
CARTER	8	24	0	8	40
CASS	88	206	16	39	349
CEDAR	8	32	1	15	56
CHARITON	5	10	1	12	28
CHRISTIAN	59	158	9	53	279
CLARK	4	12	1	9	26
CLAY	157	409	25	127	718
CLINTON	13	35	5	10	63
COLE	50	155	5	48	258
COOPER	12	20	2	7	41
CRAWFORD	20	61	3	17	101
DADE	1	18	1	6	26
DALLAS	13	35	3	15	66
DAVIESS	2	18	0	11	31
DE KALB	8	11	0	12	31
DENT	12	49	2	21	84
DOUGLAS	9	23	1	17	50
DUNKLIN	34	58	7	71	170
FRANKLIN	79	223	12	44	358
GASCONADE	8	34	1	14	57
GENTRY	3	8	0	2	13
GREENE	255	814	31	228	1,328
GRUNDY	10	13	4	19	46
HARRISON	14	12	0	13	39
HENRY	16	53	6	14	89
HICKORY	9	23	0	6	38
HOLT	1	11	1	2	15
HOWARD	10	16	1	10	37
HOWELL	34	93	4	39	170
IRON	8	27	4	8	47
JACKSON	748	2,152	118	627	3,645
JASPER	87	369	22	132	610
JEFFERSON	161	397	27	63	648
JOHNSON	29	89	10	21	149
KNOX	2	2	0	3	7
LACLEDE	28	126	8	31	193
LAFAYETTE	17	50	5	18	90
LAWRENCE	46	84	4	46	180
LEWIS	13	19	1	3	36
LINCOLN	39	120	8	31	198
LINN	7	25	4	16	52
LIVINGSTON	13	39	1	19	72
MACON	12	39	0	19	61
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MADISON	12	22	1	17	52

# TABLE 12 MAGI APPLICATIONS HOW RECEIVED APRIL 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	4	17	2	2	25
MARION	26	57	3	34	120
MCDONALD	21	79	7	24	131
MERCER	2	6	0	4	12
MILLER	20	70	2	28	120
MISSISSIPPI	9	32	2	20	63
MONITEAU	6	19	2	13	40
MONROE	6	14	0	12	32
MONTGOMERY	10	30	2	2	44
MORGAN	15	46	3	18	82
NEW MADRID	22	45	1	28	96
NEWTON	51	153	7	43	254
NODAWAY	19	36	1	10	66
OREGON	3	27	3	18	51
OSAGE	8	18	0	1	27
OZARK	2	26	4	3	35
PEMISCOT	27	43	1	55	126
PERRY	10	22	3	24	59
PETTIS	36	92	4	50	182
PHELPS	32	124	5	31	192
PIKE	7	21	3	17	48
PLATTE	65	138	13	41	257
POLK	15	56	4	29	104
PULASKI	29	122	2	39	192
PUTNAM	1	5	0	5 7	11
RALLS	5	21	0		33
RANDOLPH	12	58	3	16	89
RAY	8	41	5	10	64
REYNOLDS	2	15	0	9	26
RIPLEY	7	40	6	19	72
SALINE	18	45	1	16	80
SCHUYLER	3	5	0	4	12
SCOTLAND	7	4	1	3	15
SCOTT	55	79	10	53	197
SHANNON	12	18	2	4	36
SHELBY	6	10	0	4	20
ST CHARLES	208	427	35	98	768
ST CLAIR	3	26	1	13	43
ST FRANCOIS	74	138	15	67	294
ST LOUIS CITY	360	822	59		1,503
ST LOUIS COUNTY	829	1,647	146	530	3,152
STE GENEVIEVE	9	22	4	10	45
STODDARD	25	71	7	25	128
STONE	36	77	5	13	131
SULLIVAN	4	6	2	10	22
TANEY	89	173	20	34	316
TEXAS	11	66	3	20	100
VERNON	20	40	2	20	82
WARREN	25	68	3	20	116
WASHINGTON	24	61	3	38	126
WAYNE	12	30	4	25	71
WEBSTER	26	95	3	33	157
WORTH	5	4	0	1	10
WRIGHT	8	49	3	29	89
NOT AVAILABLE	60	376	10	33	479

# TABLE 13 MAGI APPLICATIONS APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	23,983	6,561	6,437	12,998	8,715
ADAIR	145	34	46	80	66
ANDREW	35	13	15	28	8
ATCHISON	16	7	6	13	4
AUDRAIN	121	24	27	51	48
BARRY	177	42	43	85	83
BARTON	48	10	15	25	17
BATES	48	17	16	33	25
BENTON	91	27	31	58	39
BOLLINGER	61	20	13	33	17
BOONE	571	131	153	284	215
BUCHANAN	452	140	103	243	153
BUTLER	275	73	68	141	101
CALDWELL	38	14	6	20	13
CALLAWAY	151	43	38	81	57
CAMDEN	149	48	28	76	60
CAPE GIRARDEAU	281	85	77	162	101
CARROLL	32	9	6	15	10
CARTER	40	12	10	22	18
CASS	349	106	86	192	135
CEDAR	56	14	17	31	14
CHARITON	28	7	9	16	5
CHRISTIAN	279	71	75	146	114
CLARK	26	4	5	9	9
CLAY	718	255	226	481	269
CLINTON	63	15	17	32	20
COLE	258	62	61	123	80
COOPER	41	14	12	26	23
CRAWFORD	101	24	19	43	40
DADE	26	10	11	21	5
DALLAS	66	23	15	38	24
DAVIESS	31	9	11	20	7
DE KALB	31	14	5	19	4
DENT	84	20	31	51	24
DOUGLAS	50	22	13	35	16
DUNKLIN	170	43	41	84	83
FRANKLIN	358	91	91	182	140
GASCONADE	57	15	20	35	17
GENTRY	13	1	6	7	6
GREENE	1,328	418	326	744	492
GRUNDY	46	12	11	23	11
HARRISON	39	6	13	19	16
HENRY	89	25	21	46	34
HICKORY	38	16	5	21	6
HOLT	15	4	2	6	4
HOWARD	37	12	11	23	11
HOWELL	170	35	40	75	55
IRON	47	10	10	20	20
JACKSON			951		
	3,645	1,036		1,987	1,276
JASPER	610	157	184	341	198
JEFFERSON	648	180	174	354	271
JOHNSON	149	47	38	85	63
KNOX	7	3	4	7	4
LACLEDE	193	41	48	89	73
LAFAYETTE	90	34	23	57	38
LAWRENCE	180	42	51	93	82
LEWIS	36	6	10	16	18
LINCOLN	198	46	59	105	78
LINN	52	12	20	32	12
LIVINGSTON	72	15	17	32	30
MACON	61	15	19	34	22
MADISON	52	20	17	37	18

# TABLE 13 MAGI APPLICATIONS APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	25	9	11	20	10
MARION	120	37	30	67	46
MCDONALD	131	33	43	76	47
MERCER	12	5	2	7	3
MILLER	120	26	30	56	40
MISSISSIPPI	63	23	8	31	25
MONITEAU	40	13	13	26	15
MONROE	32	8	11	19	8
MONTGOMERY	44	11	7	18	15
MORGAN	82	20	26	46	35
NEW MADRID	96	24	23	47	44
NEWTON	254	71	68	139	101
NODAWAY	66	21	17	38	31
OREGON	51	15	14	29	14
OSAGE	27	9	6	15	5
OZARK	35	13	10	23	15
PEMISCOT	126	24	40	64	48
PERRY	59	19	20	39	20
PETTIS	182	54	46	100	60
PHELPS	192	58	56	114	87
PIKE	48	17	11	28	11
PLATTE	257	67	94	161	83
	104		34	68	
POLK	192	34 48	47	95	37
PULASKI				7	56
PUTNAM	11	4	3		2
RALLS	33	5	6	11	13
RANDOLPH	89	22	28	50	28
RAY	64	15	16	31	22
REYNOLDS	26	13	10	23	6
RIPLEY	72	25	18	43	34
SALINE	80	20	28	48	28
SCHUYLER	12	5	3	8	5
SCOTLAND	15	2	6	8	6
SCOTT	197	46	51	97	80
SHANNON	36	10	6	16	10
SHELBY	20	4	5	9	7
ST CHARLES	768	215	223	438	280
ST CLAIR	43	12	8	20	7
ST FRANCOIS	294	83	60	143	124
ST LOUIS CITY	1,503	471	373	844	597
ST LOUIS COUNTY	3,152	789	924	1,713	1,144
STE GENEVIEVE	45	7	11	18	14
STODDARD	128	28	29	57	57
STONE	131	45	26	71	62
SULLIVAN	22	12	6	18	9
TANEY	316	85	87	172	91
TEXAS	100	29	23	52	34
VERNON	82	21	22	43	26
WARREN	116	38	30	68	44
WASHINGTON	126	36	30	66	44
WAYNE	71	17	13	30	22
WEBSTER	157	40	41	81	62
WORTH	10	1	2	3	1
WRIGHT	89	22	20	42	38
NOT AVAILABLE	479	19	136	155	60

#### TABLE 14 NON-MAGI APPLICATIONS APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,848	2,257	4,258	6,515
ADAIR	24	8	13	21
ANDREW	13	5	6	11
ATCHISON	4	4	3	7
AUDRAIN	36	10	13	23
BARRY	48	21	40	61
BARTON	25	4	14	18
BATES	20	4	13	17
BENTON	40	18	26	44
BOLLINGER	18	2	11	13
BOONE	159	49	107	156
BUCHANAN	130	41	83	130
BUTLER	93		48	
-	14	38	12	86
CALDWELL		2		14
CALLAWAY	47	18	35	53
CAMDEN	43	21	34	55
CAPE GIRARDEAU	77	37	52	89
CARROLL	10	4	5	9
CARTER	14	4	4	8
CASS	98	28	66	94
CEDAR	19	14	15	29
CHARITON	7	4	9	13
CHRISTIAN	80	30	53	83
CLARK	7	1	5	6
CLAY	175	49	127	176
CLINTON	19	6	8	14
COLE	68	21	39	60
COOPER	21	8	12	20
CRAWFORD	35	11	16	27
DADE	8	3	5	8
DALLAS	26	7	9	16
DAVIESS	12	4	7	11
DE KALB	14	4	7	11
DENT	23	9	16	25
DOUGLAS	17	11	10	21
DUNKLIN	49	19	39	58
FRANKLIN	87	26	61	87
GASCONADE	17	7	13	20
GENTRY	7	6	7	13
GREENE	369	117	210	327
GRUNDY	18	5	8	13
	17	5		
HARRISON			14	19
HENRY	42	11	24	35
HICKORY	18	6	5	11
HOLT	1	0	3	3
HOWARD	10	3	7	10
HOWELL	61	23	33	56
IRON	16	8	8	16
JACKSON	832	249	546	795
JASPER	186	49	114	163
JEFFERSON	202	61	121	182
JOHNSON	51	15	28	43
KNOX	8	1	6	7
LACLEDE	55	18	35	53
LAFAYETTE	39	14	21	35
LAWRENCE	48	16	25	41
LEWIS	13	4	10	14
LINCOLN	54	13	38	51
LINN	16	7	9	16
LIVINGSTON	29	13	19	32
MACON	21	4	9	13
MADISON	21	8	14	22

### TABLE 14 NON-MAGI APPLICATIONS APRIL 2024

ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35<		RECEIVED	APPROVED	REJECTED	PROCESSED
MCDONALD         45         23         16         39           MERCER         5         0         4         4         4           MILLER         36         16         28         44           MISSISSIPPI         23         9         9         18           MONTGOL         12         3         9         12           MONTGOMERY         8         2         9         11           MORGAN         34         14         13         27           NEWTON         98         24         43         67           NEWTON         17         7         13         20           OSAGE         6         2         2         2         4           PERMSCOT	MARIES	9	0	9	9
MERCER         S         0         4         4           MILLER         36         16         28         44           MISSISSIPPI         23         9         9         18           MONROE         12         3         9         12           MONTGOMEY         8         2         9         11           MORGAN         34         14         13         27           NEW MADRID         26         9         15         24           NEW TON         98         24         43         57           NODAWAY         17         7         13         20           OREGON         36         18         20         38           OZARK         22         5         12         17           PEMISCOT         41         15         17         32           PERRY         21         9         12         21           PETTIS         61         17         38         55           PHELPS         61         24         29         53           PIKE         16         9         10         19           PLIATE         66         15	MARION	45	13	30	43
MERCER         5         0         4         4         4           MILLER         36         16         28         44           MISSISSIPPI         23         9         9         18           MONTGOMEY         8         2         9         11           MONTGOMEY         8         2         9         11           MORGAN         34         14         13         27           NEW MADRID         26         9         15         24           NEWTON         98         24         43         67           NODAWAY         17         7         13         20           OREGON         36         18         20         38           OSAGE         6         2         2         2         4           OZARK         22         5         12         17           PEMISCOT         41         15         17         38         55           PHELPS         61         24         29         53           PIKE         16         9         10         19           PIKE         16         9         10         19           PULASK	MCDONALD	45	23	16	39
MILLER		5	0	4	4
MISSISSIPPI         23         9         9         18           MONITEAU         6         3         5         8           MONROE         12         3         9         12           MONTGOMERY         8         2         9         11           MORGAN         34         14         13         27           NEW MADRID         26         9         15         24           NEWTON         98         24         43         67           NODAWAY         17         7         13         20           OREGON         36         18         20         38           OSAGE         6         2         2         2         4           OZARK         22         5         12         17           PEMISCOT         41         15         17         38         55           PERRY         21         9         12         21         2           PETTIS         61         17         38         55         PHELPS         61         24         29         53           PIKE         16         9         10         19         9         10         19<				28	44
MONROE         12         3         9         12           MONROE         12         3         9         12           MONTGOMEY         8         2         9         11           MORGAN         34         14         13         27           NEW MADRID         26         9         15         24           NEWTON         98         24         43         67           NODAWAY         17         7         13         20           OREGON         36         18         20         38           OSAGE         6         2         2         2         4           OZARK         22         5         12         17         32           PERRY         21         9         12         21         21           PERRY         21         9         12         21         21         22         2         4         4         22         2         4         4         22         2         4         4         22         13         4         12         12         12         12         12         12         12         12         13         4         12					
MONROE         12         3         9         12           MONTGOMERY         8         2         9         11           MORGAN         34         14         13         27           NEW MADRID         26         9         15         24           NEWTON         98         24         43         67           NODAWAY         17         7         13         20           OREGON         36         18         20         38           OSAGE         6         2         2         2         4           OZARK         22         5         12         17         7         32         17         17         32         17         17         32         17         17         32         17         22         12         4         4         20         2A         4         4         20         2A         12         4         4         20         2A         12         17         17         38         55         12         17         7         33         3         55         PHEIPS         61         17         38         55         PHELPS         61         24         29					
MONTGOMERY         8         2         9         111           MORGAN         34         14         13         27           NEW MADRID         26         9         15         24           NEWTON         98         24         43         67           NODAWAY         17         7         13         20           OREGON         36         18         20         38           OSAGE         6         2         2         2         4           OZARK         22         5         12         17           PEMISCOT         41         15         17         32           PERRY         21         9         12         21           PERRY         21         9         12         21           PETIS         61         17         38         55           PHELPS         61         24         29         53           PIKE         16         9         10         19           PLATTE         66         15         59         74           POLK         39         16         26         42           PULASKI         49         1					
MORGAN         34         14         13         27           NEW MADRID         26         9         15         24           NEWTON         98         24         43         67           NODAWAY         17         7         13         20           OREGON         36         18         20         38           OSAGE         6         2         2         2         4           OSAGE         6         2         2         2         4           PERMISCOT         41         15         17         32         2           PERRY         21         9         12         21         7           PERRY         21         9         12         21         7           PERTY         61         17         38         55         7         7         13         3         5         7         12         12         17         7         32         2         2         4         4         32         2         2         4         4         32         2         2         4         4         32         2         5         7         7         3         4					
NEW MADRID         26         9         15         24           NEWTON         98         24         43         67           NDDAWAY         17         7         13         20           OREGON         36         18         20         38           OSAGE         6         2         2         2         4           OZARK         22         5         12         117         32           PERMISCOT         41         15         17         32           PERRY         21         9         12         21           PERTIS         61         17         38         55           PIKE         16         9         10         19           PLATTE         66         15         59         74           POLK         39         16         26         42           PULASKI         49         14         30         44           PUTNAM         4         3         6         9           RALLS         10         4         9         13           RANDOLPH         43         14         29         43           RAY         22 <td></td> <td></td> <td></td> <td></td> <td></td>					
NEWTON 98 24 43 67 NODAWAY 17 7 13 20 NOBAWAY 17 7 13 20 OREGON 36 18 20 38 OSAGE 6 2 2 2 4 OZARK 22 5 12 17 PEMISCOT 41 15 17 32 PERRY 21 9 12 21 PETTIS 61 17 38 55 PHELPS 61 24 29 53 PHELPS 61 24 29 53 PHELPS 66 15 59 74 POLK 39 16 26 26 42 PULASKI 49 14 30 44 PULASKI 49 14 30 6 9 RALLS 10 4 9 13 RANDOLPH 43 14 29 43 RAY 22 3 14 17 REYNOLDS 13 4 10 14 RIPLEY 25 7 21 28 SALINE 21 11 18 29 SCOTLAND 4 0 7 7 7 SCOTT 67 27 42 69 STOLAND 11 5 17 SCOTT 67 27 42 69 ST CHARLES 170 49 126 175 ST CLAIR 11 4 6 10 ST F GRANCOIS 98 42 51 93 ST LOUIS CITY 443 150 263 413 ST LOUIS CITY 443 150 263 413 ST LOUIS COUNTY 933 307 576 883 ST LOUIS CITY 443 150 263 489 ST CLAIR 11 4 6 10 ST ST GRANCOIS 98 42 51 93 ST LOUIS COUNTY 933 307 576 883 ST LOUIS COUNTY 933 307 576 883 ST CLAIR 11 4 6 10 ST CARREN 19 8 17 ST LANCE 19 8 19 17 ST LOUIS COUNTY 933 307 576 883 ST LOUIS COUNTY 934 94 94 94 94 94 94					
NODAWAY 17 7 13 20 OREGON 36 18 20 38 OSAGE 6 2 2 2 4 OSAGE 6 2 2 2 4 PEMISCOT 41 15 17 32 PERRY 21 9 12 21 PERTIS 61 17 38 55 PHELPS 61 24 29 53 PIKE 16 9 10 19 PLATTE 66 15 59 74 PULASKI 49 14 30 44 PUTNAM 4 3 6 9 13 RANDOLPH 43 14 29 43 RAY 22 3 14 29 43 RAY 22 3 14 10 14 REYNOLDS 13 4 10 14 REYNOLDS 13 4 10 14 SCHUYLER 7 21 18 29 SCHUYLER 7 3 2 5 SCOTLAND 4 0 7 7 SCOTLAND 4 0 7 7 SCOTLAND 4 0 7 7 SCOTLAND 4 1 6 10 STEGRARY 7 3 3 6 6 10 STEGRARY 7 5 11 14 STEGRARY 7 1 3 10 STEGRARY 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
OREGON         36         18         20         38           OSAGE         6         2         2         2         4           OZARK         22         5         12         17           PERMISCOT         41         15         17         32           PERRY         21         9         12         21           PETTIS         61         17         38         55           PHELPS         61         24         29         53           PIKE         16         9         10         19           PLATTE         66         15         59         74           POLK         39         16         26         42           PULASKI         49         14         30         44           PULASKI         49         14         30         44           PULASKI         49         14         30         49           PULASKI         49         14         30         49           PULASKI         49         14         30         44           PUTNAM         4         3         16         29         13           RALIS         1					
OSAGE         6         2         2         4           OZARK         22         5         12         17           PEMISCOT         41         15         17         32           PERRY         21         9         12         21           PERTIS         61         17         38         55           PHELPS         61         24         29         53           PIKE         16         9         10         19           POLK         16         9         10         19           POLK         39         16         26         42           PULASKI         49         14         30         44           PULTAM         4         3         16         9         13           RALLS         10         4 <td></td> <td></td> <td></td> <td></td> <td></td>					
OZARK         22         5         12         17           PEMISCOT         41         15         17         32           PERRY         21         9         12         21           PETTIS         61         17         38         55           PHELPS         61         24         29         53           PIKE         16         9         10         19           PLATTE         66         15         59         74           POLK         39         16         26         42           PULASKI         49         14         30         44           PUTNAM         4         3         6         9         13           RANDOLPH         43         14         29         43           RAY         22         3         14         17           REYNOLDS         13         4         10         14           RIPLEY         25         7         21         28           SALINE         21         11         18         29           SALINE         21         11         18         29           SCOTLAND         4         0<					
PERMISCOT         41         15         17         32           PERRY         21         9         12         21           PETTIS         61         17         38         55           PHELPS         61         124         29         53           PIKE         16         9         10         19           PLATTE         66         15         59         74           POLK         39         16         26         42           PULASKI         49         14         30         44           PUTNAM         4         3         6         9           RALLS         10         4         9         13           RANDOLPH         43         14         29         43           RAY         22         3         14         17           REYNOLDS         13         4         10         14           RIPLEY         25         7         21         28           SALINE         21         11         18         29           SCOTLAND         4         0         7         7         3         2         5           SHANNON <td></td> <td></td> <td></td> <td></td> <td></td>					
PERRY         21         9         12         21           PETTIS         61         17         38         55           PHELPS         61         24         29         53           PIKE         16         9         10         19           PLATTE         66         15         59         74           POLK         39         16         26         42           PULASKI         49         14         30         44           PUTNAM         4         3         6         9         13           RALLS         10         4         9         13           RANDOLPH         43         14         29         43           RAY         22         3         14         17           REYNOLDS         13         4         10         14           RPLEY         25         7         21         28           SALINE         21         11         18         29           SALINE         21         11         18         29           SCOTLAND         4         0         7         7         7           SCOTLAND         4					
PETTIS 61 17 38 55 PHELPS 61 24 29 53 PIKE 16 9 10 19 PLATTE 66 15 59 74 POLK 39 16 26 42 PULASKI 49 14 30 44 PUTNAM 4 3 6 9 13 RANDOLPH 43 14 29 43 RAY 22 3 14 17 REYNOLDS 13 4 10 14 29 43 RIPLEY 25 7 21 28 SCHUYLER 7 3 2 55 SCHUYLER 7 3 2 55 SCHUYLER 7 3 2 55 SCHUYLER 7 3 3 3 66 SHANNON 11 5 11 16 SHELBY 7 3 3 3 66 SHANNON 11 4 6 10 ST CHARLES 170 49 126 ST CHARLES 170 12 12 12 12 12 12 12 12 12 12 12 12 12					
PHELPS         61         24         29         53           PIKE         16         9         10         19           PLATTE         66         15         59         74           POLK         39         16         26         42           PULASKI         49         14         30         44           PUTNAM         4         3         6         9           RALLS         10         4         9         13           RANDOLPH         43         14         29         43           RAY         22         3         14         10         14           REYNOLDS         13         4         10         14           RIPLEY         25         7         21         28           SALINE         21         11         18         29           SCHUYLER         7         3         2         5           SCOTTAND         4         0         7         7           SCOTTAND         4         0         7         7           ST CHARLES         170         49         126         175           ST CHARLES         170 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
PIKE         16         9         10         19           PLATTE         66         15         59         74           POLK         39         16         26         42           PULASKI         49         14         30         44           PUTNAM         4         3         6         9           RALLS         10         4         9         13           RANDOLPH         43         14         29         43           RAY         22         3         14         17           REYNOLDS         13         4         10         14           REYNOLDS         13         4         10         17           SCOTLAND         20         7         7         7           SCOTLAND         4         0 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
PLATTE         66         15         59         74           POLK         39         16         26         42           PULASKI         49         14         30         44           PUTNAM         4         3         6         9           RALLS         10         4         9         13           RANDOLPH         43         14         29         43           RAY         22         3         14         17           REYNOLDS         13         4         10         14           RIPLEY         25         7         21         28           SALINE         21         11         18         29           SCHUYLER         7         3         2         5           SCOTLAND         4         0         7         7           SCOTT         67         27         42         69           SHANNON         11         5         11         16           SHELBY         7         3         3         3         6           ST CHARLES         170         49         126         175           ST CLAIR         11         4<					
POLK         39         16         26         42           PULASKI         49         14         30         44           PUTNAM         4         3         6         9           RALLS         10         4         9         13           RANDOLPH         43         14         29         43           RAY         22         3         14         17           REYNOLDS         13         4         10         14           RIPLEY         25         7         21         28           SALINE         21         11         18         29           SCHUYLER         7         3         2         5           SCOTTAND         4         0         7         7         7           SCOTT         67         27         42         69           SHANNON         11         5         11         16           SHELBY         7         3         3         3         6           ST CHARLES         170         49         126         175           ST CHARLES         170         49         126         175           ST CHARLES					
PULASKI         49         14         30         44           PUTNAM         4         3         6         9           RALLS         10         4         9         13           RANDOLPH         43         14         29         43           RAY         22         3         14         17           REYNOLDS         13         4         10         14           RIPLEY         25         7         21         28           SALINE         21         11         18         29           SCOTLAND         4         0         7         7           SCOTT         67         27         42         69           SHANNON         11         5         11         16           SHELBY         7         3         3         3         6           ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY			_		
PUTNAM         4         3         6         9           RALLS         10         4         9         13           RANDOLPH         43         14         29         43           RAY         22         3         14         17           REYNOLDS         13         4         10         14           SALINE         21         11         18         29           SALINE         21         11         18         29           SCHUYLER         7         3         2         5           SCOTLAND         4         0         7         7         7         7           SCOTT         67         27         42         69         9         11         16         16         16         9         11         16         17					
RALLS 10 4 9 13 RANDOLPH 43 14 29 43 RAY 22 3 14 17 REYNOLDS 13 4 10 14 RIPLEY 25 7 21 28 SALINE 21 11 18 29 SCHUYLER 7 3 2 5 SCOTLAND 4 0 7 7 7 SCOTT 67 27 42 69 SHANNON 11 5 11 16 SHELBY 7 3 3 3 6 ST CHARLES 170 49 126 175 ST CLAIR 11 4 6 10 ST FRANCOIS 98 42 51 93 ST LOUIS CITY 443 150 263 413 ST LOUIS COUNTY 933 307 576 883 STE GENEVIEVE 14 3 11 14 STODDARD 69 24 32 56 STONE 31 12 19 31 SULLIVAN 7 5 4 99 TANEY 86 23 68 91 TEXAS 37 14 12 26 VERNON 30 11 19 30 WARREN 29 8 17 WASHINGTON 44 15 15 30 WAYNE 16 9 8 17 WEBSTER 44 14 26 40 WORTH 3 1 1 2 3 WRIGHT 35 6 18 24 WORTH 3 11 2 3 WRIGHT 35 6 18 24 WORTH 3 11 2 3 WRIGHT 35 6 18					
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REYNOLDS         13         4         10         14           RIPLEY         25         7         21         28           SALINE         21         11         18         29           SCHUYLER         7         3         2         5           SCOTLAND         4         0         7         7           SCOTT         67         27         42         69           SHANNON         11         5         11         16           SHELBY         7         3         3         6           ST CHARLES         170         49         126         175           ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE					
RIPLEY         25         7         21         28           SALINE         21         11         18         29           SCHUYLER         7         3         2         5           SCOTLAND         4         0         7         7           SCOTT         67         27         42         69           SHANNON         11         5         11         16           SHELBY         7         3         3         6           ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TEXAS         3					
SALINE         21         11         18         29           SCHUYLER         7         3         2         5           SCOTLAND         4         0         7         7           SCOTT         67         27         42         69           SHANNON         11         5         11         16           SHELBY         7         3         3         6           ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TEXAS         37         14         12         26           VERNON					
SCHUYLER         7         3         2         5           SCOTLAND         4         0         7         7           SCOTT         67         27         42         69           SHANNON         11         5         11         16           SHELBY         7         3         3         6           ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         3					
SCOTLAND         4         0         7         7           SCOTT         67         27         42         69           SHANNON         11         5         11         16           SHELBY         7         3         3         6           ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
SCOTT         67         27         42         69           SHANNON         11         5         11         16           SHELBY         7         3         3         6           ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON					
SHANNON         11         5         11         16           SHELBY         7         3         3         6           ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE					
SHELBY         7         3         3         6           ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER				42	69
ST CHARLES         170         49         126         175           ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH			5		16
ST CLAIR         11         4         6         10           ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35<		7		3	6
ST FRANCOIS         98         42         51         93           ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	ST CHARLES	170	49	126	175
ST LOUIS CITY         443         150         263         413           ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24		11	4	6	10
ST LOUIS COUNTY         933         307         576         883           STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	ST FRANCOIS	98	42	51	93
STE GENEVIEVE         14         3         11         14           STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	ST LOUIS CITY	443	150	263	413
STODDARD         69         24         32         56           STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	ST LOUIS COUNTY	933	307	576	883
STONE         31         12         19         31           SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	STE GENEVIEVE	14	3	11	14
SULLIVAN         7         5         4         9           TANEY         86         23         68         91           TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	STODDARD		24	32	56
TANEY     86     23     68     91       TEXAS     37     14     12     26       VERNON     30     11     19     30       WARREN     29     8     19     27       WASHINGTON     44     15     15     30       WAYNE     16     9     8     17       WEBSTER     44     14     26     40       WORTH     3     1     2     3       WRIGHT     35     6     18     24	STONE	31	12	19	31
TEXAS         37         14         12         26           VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	SULLIVAN	7	5	4	9
VERNON         30         11         19         30           WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	TANEY	86	23	68	91
WARREN         29         8         19         27           WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	TEXAS	37	14	12	26
WASHINGTON         44         15         15         30           WAYNE         16         9         8         17           WEBSTER         44         14         26         40           WORTH         3         1         2         3           WRIGHT         35         6         18         24	VERNON	30	11	19	30
WAYNE     16     9     8     17       WEBSTER     44     14     26     40       WORTH     3     1     2     3       WRIGHT     35     6     18     24	WARREN	29	8	19	27
WEBSTER     44     14     26     40       WORTH     3     1     2     3       WRIGHT     35     6     18     24	WASHINGTON	44	15	15	30
WEBSTER     44     14     26     40       WORTH     3     1     2     3       WRIGHT     35     6     18     24	WAYNE	16	9	8	17
WORTH         3         1         2         3           WRIGHT         35         6         18         24	WEBSTER	44	14	26	40
WRIGHT 35 6 18 24		3	1		3
					24
	NOT AVAILABLE	1	1	3	4

### TABLE 15 MAGI FAMILIES APRIL 2024

STATEWIDE  ADAIR  ANDREW  ATCHISON  AUDRAIN  BARRY  BARTON  BATES  BENTON  BOLLINGER  BOONE  BUCHANAN  BUTLER  CALDWELL  CALLAWAY  CAMDEN  CAPE GIRARDEAU  CARROLL  CARROLL  CARROLL  CHRISTIAN  CLARK  CLAY  CLINTON  COLE  COOPER  CRAWFORD  DADE  DALLAS  DAVIESS  DE KALB  DENT  DOUGLAS  DUNKLIN  FRANKLIN  GASCONADE  GENTRY  HARRISON  HARRISON  HENRY  HICKORY  HOLT  HOWARD	FAMILIES           82,467           317           151           49           433           549           174           216           274           1,906           1,459           909           105           558           480           929           82           117           1,179           238           79           1,060           83           2,600           234           944	FAMILIES  181,788  775  372  155  891  1,468  533  523  671  443  4,216  3,058  2,027  245  1,306  1,335  2,365  296  315  2,592  567  182  2,800  209  5,529	## FAMILIES  28,158  154  62  30  139  163  64  81  99  69  730  404  268  34  219  251  400  45  29  499  949  43  673  37	PARENT FAMILIES           1,035           6           2           0           4           7           2           6           6           14           21           6           1           4           6           8           4           0           19           1           4	## FAMILIES  1,769  15  1  4  8  100  7  6  7  6  37  34  22  0  18  10  23  3  1  37  5  1	### Table 1  ### T
ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	317 151 49 433 549 174 216 274 194 1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	775 372 155 891 1,468 533 523 671 443 4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	154 62 30 139 163 64 81 99 69 730 404 268 34 219 251 400 45 29 499 94	6 2 0 4 7 2 6 6 6 14 21 6 1 4 6 8 8 4 0 19	15 1 4 8 10 7 6 7 6 37 34 22 0 18 10 23 3 3	1,267 588 238 1,475 2,197 780 832 1,057 718 6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326 905
ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	151 49 433 549 174 216 274 194 1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	372 155 891 1,468 533 523 671 443 4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	62 30 139 163 64 81 99 69 730 404 268 34 219 251 400 45 29 499 94 43 673	2 0 4 7 2 6 6 6 14 21 6 1 4 6 8 8 4 0 19	1 4 8 10 7 6 7 6 37 34 22 0 18 10 23 3 1	588 238 1,475 2,197 780 832 1,057 718 6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326
ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	49 433 549 174 216 274 194 1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	155 891 1,468 533 523 671 443 4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	30 139 163 64 81 99 69 730 404 268 34 219 251 400 45 29 499 94	0 4 7 2 6 6 6 14 21 6 1 4 6 8 8 4 0 19	4 8 10 7 6 7 6 37 34 22 0 18 10 23 3 1	238 1,475 2,197 780 832 1,057 718 6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326 905
AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	433 549 174 216 274 194 1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	891 1,468 533 523 671 443 4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	139 163 64 81 99 69 730 404 268 34 219 251 400 45 29 499 94 43 673	4 77 2 6 6 6 14 21 6 1 4 6 8 8 4 0 0 19	8 10 7 6 7 6 37 34 22 0 18 10 23 3 1 37 5	1,475 2,197 780 832 1,057 718 6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326 905
BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	549 174 216 274 194 1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	1,468 533 523 671 443 4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	163 64 81 99 69 730 404 268 34 219 251 400 45 29 499 94	77 22 66 66 14 21 66 1 4 66 88 4 00 19	10 7 6 7 6 37 34 22 0 18 10 23 3 1	2,197 780 832 1,057 718 6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326 905
BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	174 216 274 194 1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600	533 523 671 443 4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	64 81 99 69 730 404 268 34 219 251 400 45 29 499 94	2 6 6 6 14 21 6 1 4 6 8 8 4 0 19	7 6 7 6 37 34 22 0 18 10 23 3 1	780 832 1,057 718 6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326
BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	216 274 194 1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600	523 671 443 4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	81 99 69 730 404 268 34 219 251 400 45 29 499 94	6 6 6 14 21 6 1 4 6 8 8 4 0 19	6 7 6 37 34 22 0 18 10 23 3 1	832 1,057 718 6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326
BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	274 194 1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	671 443 4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	99 69 730 404 268 34 219 251 400 45 29 499 94 43 673	6 6 14 21 6 1 4 6 8 8 4 0 19	7 6 37 34 22 0 18 10 23 3 1 37	1,057 718 6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326 905
BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	194 1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	443 4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	69 730 404 268 34 219 251 400 45 29 499 94	6 14 21 6 1 4 6 8 8 4 0 19	6 37 34 22 0 18 10 23 3 1 37	718 6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326
BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	1,906 1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	4,216 3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	730 404 268 34 219 251 400 45 29 499 94 43 673	14 21 6 1 4 6 8 8 4 0 19	37 34 22 0 18 10 23 3 1 37	6,903 4,976 3,232 385 2,105 2,082 3,725 430 462 4,326
BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	1,459 909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	3,058 2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	404 268 34 219 251 400 45 29 499 94 43 673	21 6 1 4 6 8 8 4 0 19	34 22 0 18 10 23 3 1 37	4,976 3,232 385 2,105 2,082 3,725 430 462 4,326
BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY CAMPON CALLAWAY CLINTON COLE COOPER CRAWFORD CR	909 105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	2,027 245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	268 34 219 251 400 45 29 499 94 43	6 1 4 6 8 4 0 19	22 0 18 10 23 3 1 37 5	3,232 385 2,105 2,082 3,725 430 462 4,326 905
CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY CARROLL C	105 558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	245 1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	34 219 251 400 45 29 499 94 43 673	1 4 6 8 4 0 19 1	0 18 10 23 3 1 37	385 2,105 2,082 3,725 430 462 4,326
CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY CARSS  CARROLL CAR	558 480 929 82 117 1,179 238 79 1,060 83 2,600 234	1,306 1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	219 251 400 45 29 499 94 43 673	4 6 8 4 0 19 1	18 10 23 3 1 37 5	2,105 2,082 3,725 430 462 4,326 905
CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY CASS  CARROLL  CARROLL  CARROLL  COOPER CRAWFORD  CRAWFOR	480 929 82 117 1,179 238 79 1,060 83 2,600 234	1,335 2,365 296 315 2,592 567 182 2,800 209 5,529	251 400 45 29 499 94 43 673	6 8 4 0 19 1	10 23 3 1 37 5	2,082 3,725 430 462 4,326 905
CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY CASS  CASS CEDAR CHARITON CHARITON CHARITON CHARITON CHARITON CHARITON CHARITON CASS CONDADE CROWN CROWN CROWN CASS CONDADE CROWN	929 82 117 1,179 238 79 1,060 83 2,600 234	2,365 296 315 2,592 567 182 2,800 209 5,529	400 45 29 499 94 43 673	8 4 0 19 1 4	23 3 1 37 5	3,725 430 462 4,326 905
CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY CASS CEDAR CRAWFORD CASS COMMENT COMMENT COMMENT COMMENT COMMENT COMMENT CASS COMMENT COM	82 117 1,179 238 79 1,060 83 2,600 234	296 315 2,592 567 182 2,800 209 5,529	45 29 499 94 43 673	4 0 19 1 4	3 1 37 5	430 462 4,326 905
CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	117 1,179 238 79 1,060 83 2,600 234	315 2,592 567 182 2,800 209 5,529	29 499 94 43 673	0 19 1 4	1 37 5	462 4,326 905
CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	1,179 238 79 1,060 83 2,600 234	2,592 567 182 2,800 209 5,529	499 94 43 673	19 1 4	37 5	4,326 905
CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY	238 79 1,060 83 2,600 234	567 182 2,800 209 5,529	94 43 673	1 4	5	905
CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY	79 1,060 83 2,600 234	182 2,800 209 5,529	43 673	4		
CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY	1,060 83 2,600 234	2,800 209 5,529	673		1	300
CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	2,600 234	209 5,529				309
CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY	2,600 234	5,529	27	21	25	4,579
CLINTON  COLE  COOPER  CRAWFORD  DADE  DALLAS  DAVIESS  DE KALB  DENT  DOUGLAS  DUNKLIN  FRANKLIN  GASCONADE  GENTRY  GREENE  GRUNDY  HARRISON  HENRY  HICKORY  HOLT	234	· · ·	3/	0	1	330
COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY		534	1,022	49	67	9,267
COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	944		85	7	6	866
CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT		2,040	282	10	25	3,301
DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	179	505	100	4	5	793
DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	400	933	127	2	7	1,469
DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	99	255	44	0	1	399
DE KALB  DENT  DOUGLAS  DUNKLIN  FRANKLIN  GASCONADE  GENTRY  GREENE  GRUNDY  HARRISON  HENRY  HICKORY  HOLT	256	633	92	5	6	992
DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT	96	264	54	0	5	419
DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY	94	224	58	1	2	379
DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY	261	665	97	3	4	1,030
FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY	211	571	94	2	5	883
GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY	760	1,504	164	2	10	2,440
GENTRY GREENE GRUNDY HARRISON HENRY HICKORY	1,280	2,805	444	16	33	4,578
GREENE GRUNDY HARRISON HENRY HICKORY HOLT	156	434	82	2	2	676
GRUNDY HARRISON HENRY HICKORY HOLT	72	222	41	0	0	335
HARRISON HENRY HICKORY HOLT	3,967	9,194	1,522	48	94	14,825
HENRY HICKORY HOLT	123	340	48	0	6	517
HENRY HICKORY HOLT	115	303	40		5	464
HICKORY HOLT	376	807	137	2	14	1,336
HOLT	141	300	40	2	3	486
	46	114	24	1	0	185
	110	309	51	2	5	477
HOWELL	795	1,965	306	11	12	3,089
IRON	173	414	50		4	642
JACKSON	11,775	22,740	3,123	137	199	37,974
JASPER	2,072	5,252	711	34	59	8,128
JEFFERSON	2,629	5,351	989	54	49	9,072
JOHNSON	573	1,181	226	11	14	2,005
KNOX	42	147	20	2	0	211
LACLEDE	680	1,500	276	5	15	2,476
LAFAYETTE	452	952	198	11	19	1,632
LAWRENCE				11		
		1,625	228		18	2,476
LEWIS	593	266	43	2	1	427
LINCOLN	593 115	1,585	310	18	16	2,768
LINN	593 115 839	467	67	0	3	698
LIVINGSTON	593 115 839 161		74		3	700
MACON MADISON	593 115 839	453 516	104	0 4	5	794 829

### TABLE 15 MAGI FAMILIES APRIL 2024

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARIES	91	232	42	1	4	370
MARION	442	966	152	6	14	1,580
MCDONALD	456	1,096	109	3	8	1,672
MERCER	30	79	21	2	0	132
MILLER	383	963	193	4	13	1,556
MISSISSIPPI	266	553	65	2	3	889
MONITEAU	144	466	87	3	6	706
MONROE	119	310	51	1	2	483
MONTGOMERY	145	354	62	3	5	569
MORGAN	323	765	166	4	12	1,270
NEW MADRID	309	687	72	3	1	1,072
NEWTON	922	2,381	337	17	11	3,668
NODAWAY	156	414	96	3	7	676
OREGON	236	526	77	1	6	846
OSAGE	93	243	51	2	2	391
OZARK	195	372	48	2	3	620
PEMISCOT	473	828	70	4	3	1,378
PERRY	207	532	88	4	6	837
PETTIS	696	1.882	278	11	14	2,881
PHELPS	589	1,454	238	7	21	2,309
PIKE	254	606	75	3	6	944
PLATTE	921	1,875	326	18	12	3,152
POLK	420	1,131	169	7	18	1,745
PULASKI	644	1,347	183	5	8	2,187
PUTNAM	45	1,347	27	1	1	2,187
RALLS	123	266	44	1	3	437
RANDOLPH	394	897	117	9	16	1,433
RAY	307	666	128	1	8	1,433
REYNOLDS	107	286	26	1	2	422
RIPLEY	290	676	84	3	2	1,055
<u> </u>					6	
SALINE	336	830	119	6	4	1,297
SCHUYLER	39	118	24			186
SCOTLAND	55	134	32	0	2	223
SCOTT	733	1,730	227	7	8	2,705
SHANNON	148	424	47	0	4	623
SHELBY	76	254	41	1	2	374
ST CHARLES	2,687	5,950	1,230	41	63	9,971
ST CLAIR	132	349	50	4	6	541
ST FRANCOIS	1,124	2,377	342	11	17	3,871
ST LOUIS CITY	5,403	10,038	1,020	49	88	16,598
ST LOUIS COUNTY	11,649	24,167	3,693	116	221	39,846
STE GENEVIEVE	175	418	56		2	654
STODDARD	493	1,172	188		11	1,871
STONE	410	956	150		8	1,526
SULLIVAN	79	223	28		4	335
TANEY	836	2,355	381		20	3,599
TEXAS	369	895	122		7	1,398
VERNON	314	767	139		15	1,237
WARREN	479	1,025	165		11	1,685
WASHINGTON	493	980	103		9	1,590
WAYNE	216	491	54		2	765
WEBSTER	531	1,440	258		18	2,258
WORTH	20	42	8			72
WRIGHT	390	885	136		17	1,433
NOT AVAILABLE	9	7	0	0	0	16

### TABLE 16 MAGI CHILDREN APRIL 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	322,043	113	51,542	162,234	13,009	55,851	5,477	1,012	611,281
ADAIR	1,356	2	304	647	38	33,831	38	4	2,703
ANDREW	657	0	100	293	22	99	5	0	1,176
ATCHISON	281	0	62	96	6	30	2	0	477
AUDRAIN	1,648	4	245	683	71	258	22	21	2,952
BARRY	2,846	0	297	1,086	75	436	36	2	4,778
BARTON	989	1	115	348	31	163	11	4	1,662
BATES	953	0	155	382	28	150	6	27	1,701
BENTON	1,221	0	194	521	35	184	9	1	2,165
BOLLINGER	817	0	133	416	25	158	13	2	1,564
BOONE	7,464	4	1,264	3,680	360	1,318	174	41	14,305
BUCHANAN	5,245	3	755	2,955	222	1,045	84	34	10,343
BUTLER	3,477	0	472	1,671	139	711	18	1	6,489
CALDWELL	474	0	70	213	15	85	6	1	864
CALLAWAY	2,361	0	405	1,019	94	415	24	18	4,336
CAMDEN	2,368	0	468	825	78	341	18	4	4,102
CAPE GIRARDEAU	4,078	0	685	1,899	144	779	60	5	7,650
CARROLL	479	0	72	172	6	71	0	0	800
CARTER	597	0	56	207	21	95	7	0	983
CASS	4,587	7	935	2,252	115	703	68	13	8,680
CEDAR	1,115	0	195	445	30	185	14	14	1,998
CHARITON	336	0	81	149	6	67	2	0	641
CHRISTIAN	5,400	1	1,273	1,972	133	852	81	9	9,721
CLARK	398	1	64	166	4	54	2	0	689
CLAY	9,739	3	1,956	4,993	369	1,743	162	20	18,985
CLINTON	920	0	169	466	29	163	6	1	1,754
COLE	3,619	2	523	1,926	166	630	40	17	6,923
COOPER	871	0	177	363	33	168	1	0	1,613
CRAWFORD	1,662	0	226	676	59	283	13	5	2,924
DADE	473	0	77	185	15	77	2	3	832
DALLAS	1,151	0	172	488	46	189	9	2	2,057
DAVIESS	531	0	113	205	12	70	3	0	934
DE KALB	413	0	102	188	8	66	3	0	780
DENT	1,278	1	169	518	27	175	4	4	2,176
DOUGLAS	1,109	0	177	413	40	162	14	6	1,921
DUNKLIN	2,545	0	309	1,775	107	459	27	0	5,222
FRANKLIN	5,075	1	807	2,244	172	923	29	32	9,283
GASCONADE	789	3	135	272	17	127	4	8	1,355
GENTRY	468	0	76	119	17	50	1	0	731
GREENE	16,461	5	2,746	7,306	614	3,294	294	71	30,791
GRUNDY	658	0	87	216	31	105	6	1	1,104
HARRISON	583		76	233	7	70			
HENRY	1,475	0	250	672	45	247	11	15	2,715
HICKORY	569 247	0	68 43	254 75	8 4	109 13	7	0	1,015 382
HOUNT	583	0	107	172	22	85	9	_	978
HOWELL	3,796	1	576	1,500	106	560	21	1	6,561
IRON	733	0	93	317	33	119	4	0	1,299
JACKSON	39,508	16	5,807	24,939	1,997	6,910	1,220	132	80,529
JASPER	9,283	10	1,341	4,222	351	1,621	217	8	17,044
JEFFERSON	9,352	0	1,738	4,222	321	1,757	78	19	17,044
JOHNSON	2,096	0	428	1,019	77	384	29	21	4,054
KNOX	2,030	0	35	86	3	23	3	1	4,034
LACLEDE	2,773	3	544	1,274	65	586	14	17	5,276
LAFAYETTE	1,667	0	379	804	59	305	33	7	3,254
LAWRENCE	3,142	0	454	1,213	91	557	44	6	5,507
LEWIS	488	0	69	234	5	73	1	1	871
LINCOLN	2,824	0	588	1,530	111	501	23	18	5,595
LINN	808	0	127	275	29	151	9	5	1,404
LIVINGSTON	851	0	143	329	19	158	6	3	1,509
MACON	930	0	188	320	18	138	10	2	1,606
MADISON	934		180	368	21	143			1,657
	1 234		100	300	-1	143	U		

### TABLE 16 MAGI CHILDREN APRIL 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	409	0	71	159	11	63	1	4	718
MARION	1,705	0	296	803	53	292	20	2	3,171
MCDONALD	2,095	4	206	983	64	314	61	11	3,738
MERCER	137	0	38	83	1	22	2	0	283
MILLER	1,820	0	358	716	55	293	16	5	3,263
MISSISSIPPI	920	0	103	538	58	179	5	0	1,803
MONITEAU	924	3	157	280	17	134	19	5	1,539
MONROE	544	0	101	213	12	89	7	2	968
MONTGOMERY	619	0	128	288	24	96	6	2	1,163
MORGAN	1,494	0	340	631	42	236	12	4	2,759
NEW MADRID	1,178	0	116	612	51	204	5	0	2,166
NEWTON	4,403	0	667	1,835	131	718	79	3	7,836
NODAWAY	815	2	172	256	21	104	11	0	1,381
OREGON	1,019	0	127	440	43	121	6	0	1,756
OSAGE	447	1	99	180	7	89	2	1	826
OZARK	678	0	104	348	13	89	4	8	1,244
PEMISCOT	1,440	0	112	1,043	72	216	8	0	2,891
PERRY	928	0	151	413	30	177	18	1	1,718
PETTIS	3,635	0	530	1,559	153	613	96	3	6,589
PHELPS	2,508	0	452	1,039	94	428	51	15	4,587
PIKE	1,115	0	142	479	24	165	7	0	1,932
PLATTE	3,295	5	563	1,685	141	518	93	5	6,305
POLK	2,150	0	354	818	61	348	19	3	3,753
PULASKI	2,306	0	324	1,218	102	448	17	6	4,421
PUTNAM	257	0	53	85	8	46	5	0	454
RALLS	530	0	78	218	25	69	5	0	925
RANDOLPH	1,582	0	234	733	64	280	11	0	2,904
RAY	1,143	0	232	601	35	217	17	2	2,247
REYNOLDS	524	0	58	187	14	82	5	0	870
RIPLEY	1,222	0	146	513	53	192	6	0	2,132
SALINE	1,492	1	205	713	38	220	25	3	2,697
SCHUYLER	218	0	51	67	4	37	4	0	381
SCOTLAND	223	1	57	95	12	29	3	0	420
SCOTT	3,011	1	407	1,416	145	559	36	0	5,575
SHANNON	811	0	95	312	22	90	0	1	1,331
SHELBY	450	0	75	145	10	79	13	3	775
ST CHARLES	10,054	7	2,217	4,950	324	1,558	232	42	19,384
ST CLAIR	629	0	115	238	21	107	1	4	1,115
ST FRANCOIS	4,062	0	588	2,042	186	805	22	3	7,708
ST LOUIS CITY	16,650	3	1,759	11,690	1,053	3,205	369	63	34,792
ST LOUIS COUNTY	41,365	13	6,368	23,745	2,194	6,998	807	72	81,562
STE GENEVIEVE	786	0	108	282	41	101	4	2	1,324
STODDARD	2,046	1	340	870	90	366	24	0	3,737
STONE	1,764	3	274	742	62	281	23	1	3,150
SULLIVAN	371	0	52	184	11	94	13	0	725
TANEY	4,158	2	681	1,506	118	711	86	14	7,276
TEXAS	1,701	0	231	701	38	268	20	11	2,970
VERNON	1,415		292	606	44	247	6	11	2,621
WARREN	1,791	4	312	993	38	270	39	11	3,458
WASHINGTON	1,715	1	210	916	55	321	8	20	3,246
WAYNE	909	0	97	399	37	138	4	1	1,585
WEBSTER	2,850	1	541	1,039	82	505	34	11	5,063
WORTH	80	0	13	27	3	15	0	0	138
WRIGHT	1,817	0	287	744	50	295	21	24	3,238
NOT AVAILABLE	11	0	0	11	0	3	0	0	25

# TABLE 17 MAGI PARENTS/ADULTS APRIL 2024

	MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	90,201	1,239	29,344	3,833	19,759	342,977	487,353
ADAIR	354	<b>1,239</b>	186	22	72	1,479	2,118
ANDREW	167	3	54	10	42	633	909
		0		3		241	341
ATCHISON AUDRAIN	56 472	4	25 156	21	16 85	1,702	
		-			+		2,440
BARRY	649	9	200	33	129	2,440	3,460
BARTON	183	2	73	9	48	837	1,152
BATES	249	0	89	12	56	943	1,349
BENTON	308	4	81	8	69	1,419	1,889
BOLLINGER	220	7	74	9	47	733	1,090
BOONE	2,086	27	660	102	546	8,501	11,922
BUCHANAN	1,597	26	618	79	344	5,931	8,595
BUTLER	990	10	311	33	201	3,759	5,304
CALDWELL	121	0	40	5	26	453	645
CALLAWAY	625	8	213	24	135	3,036	4,041
CAMDEN	544	6	182	15	142	2,697	3,586
CAPE GIRARDEAU	986	12	386	52	252	4,138	5,826
CARROLL	91	1	38	5	29	462	626
CARTER	131	0	49	6	26	559	771
CASS	1,288	15	381	52	288	4,324	6,348
CEDAR	272	1	84	10	50	1,078	1,495
CHARITON	91	1	34	4	26	298	454
CHRISTIAN	1,240	9	487	60	286	4,369	6,451
CLARK	89	0	33	4	9	327	462
CLAY	2,877	42	1,075	141	598	9,550	14,283
CLINTON	258	4	99	14	44	907	1,326
COLE	992	13	335	53	224	3,466	5,083
COOPER	198	2	67	10	53	800	1,130
CRAWFORD	444	8	126	20	98	1,738	2,434
DADE	105	1	34	4	28	457	629
DALLAS	293	2	93	13	56	1.143	1,600
DAVIESS	115	0	45	7	28	447	642
DE KALB	107	1	41	7	18	405	579
DENT	306	2	88	9	66	1,334	1,805
DOUGLAS	248	5	94	10	57	1,008	1,422
DUNKLIN	813	6	207	19	165	2,641	3,851
FRANKLIN	1,411	19	464	52	282	5,511	7,739
GASCONADE	169	4	60	10	37	815	1,095
GENTRY	81	1	27	6	18	298	431
GREENE	4,430	61	2,000	255	1,112	18,708	26,566
GRUNDY	133	1	40	5	34	568	781
HARRISON	127	1	47	5	24	467	671
HENRY	404	10	110	13	74	1,484	2,095
HICKORY	169	0	43	5	33	683	933
HOLT	48	1	15	1	11	220	296
HOWARD	118	4	38	4	37	502	703
HOWELL	898	5	338	30	211	3,324	4,806
IRON	198	1	64	50	-	799	
		182		445	52		1,119
JACKSON	12,612		3,640		2,588	44,858	64,325
JASPER	2,322	30	783	120	471	8,131	11,857
JEFFERSON	2,850	33	837	118	599	9,850	14,287
JOHNSON	653	7	222	18	156	2,247	3,303
KNOX	52	1	17	1	16	247	334
LACLEDE	750	6	266	41	165	2,642	3,870
LAFAYETTE	506	7	154	21	98	1,565	2,351
LAWRENCE	679	9	255	38	187	2,595	3,763
LEWIS	128	1	26	3	20	449	627
LINCOLN	918	14	240	33	168	2,746	4,119
LINN	175	2	68	10	38	761	1,054
LIVINGSTON	201	1	103	11	49	907	1,272
MACON	188	2	80	18	55	845	1,188
MADISON	227	2	67	13	58	900	1,267

# TABLE 17 MAGI PARENTS/ADULTS APRIL 2024

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	тмн	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARIES	100	0	33	3	24	504	664
MARION	476	7	144	14	105	1,879	2,625
MCDONALD	536	9	169	22	83	1,618	2,437
MERCER	37	1	12	1	9	167	227
MILLER	428	4	130	27	93	1,804	2,486
MISSISSIPPI	285	2	84	12	65	979	1,427
MONITEAU	157	3	60	23	52	684	979
MONROE	128	3	41	5	23	475	675
MONTGOMERY	165	0	44	7	30	662	908
MORGAN	372	2	117	16	81	1,515	2,103
NEW MADRID	319	7	98	9	75	1,203	1,711
NEWTON	1,047	10	364	49	222	3,821	5,513
NODAWAY	172	0	82	7	59	742	1,062
OREGON	273	2	82	9	51	935	1,352
OSAGE	106	1	38	5	24	418	592
OZARK	234	3	61	6	29	782	1,115
PEMISCOT	505	2	119	12	86	1,505	2,229
PERRY	223	4	94	6	52	797	1,176
PETTIS	776	14	298	30	171	2,737	4,026
PHELPS	633	22	243	33	172	3,191	4,294
PIKE	285	2	84	7	51	1,032	1,461
PLATTE	1,029	12	309	50	205	3,215	4,820
POLK	492	3	167	32	132	1,881	2,707
PULASKI	720	6	231	30	142	2,603	3,732
PUTNAM	51	2	24	5	13	277	372
RALLS	136	2	45	6	24	550	763
RANDOLPH	432	5	149	18	105	1,793	2,502
RAY	337	7	112	17	60	1,057	1,590
REYNOLDS	117	0	38	5	27	598	785
RIPLEY	325	8	112	14	71	1,192	1,722
SALINE	370	6	122	12	68	1,214	1,792
SCHUYLER	43	0	27	4	16	197	287
SCOTLAND	69	4	16	1	9	199	298
SCOTT	771	15	292	39	192	2,692	4,001
SHANNON	185	0	50	12	27	798	1,072
SHELBY	88	1	43	5	20	355	512
ST CHARLES	2,920	39	814	118	611	10,726	15,228
ST CLAIR	163	1	47	13	34	720	978
ST FRANCOIS	1,250	6	399	53	255	5,275	7,238
ST LOUIS CITY	5,713	89	1,588	194	1,242	25,426	34,252
ST LOUIS COUNTY	12,305	221	3,544	461	2,847	46,750	66,128
STE GENEVIEVE	191	4	53	6	43	797	1,094
STODDARD	557	6	196	24	127	1,954	2,864
STONE	453	11	188	22	94	1,919	2,687
SULLIVAN	90	0	57	3	13	328	491
TANEY	922	18	444	66	230	4,434	6,114
TEXAS	425	3	160	13	74	1,722	2,397
VERNON	356	8	135	14	72	1,433	2,018
WARREN	518	6	132	20	111	1,772	2,559
WASHINGTON	553	8	148	16	100	2,117	2,942
WAYNE	256	0	69	10	48	1,037	1,420
WEBSTER	631	6	270	47	140	2,424	3,518
WORTH	20	2	8	2	9	97	138
WRIGHT	439	1	192	32	87	1,519	2,270
NOT AVAILABLE	5	0	4	0	2	79	90

### TABLE 18 NON-MAGI AGED, BLIND AND DISABLED APRIL 2024

NATION   SPINS   SPI		SSI-SP,		NON-		TICKET TO		TOTAL
STATEWINDE  19   3,126   148,057   3,1463   1,467   3,765   224,070    NORIRW   1   15   743   147   24   134   1,66    NORIRW   0   3   199   72   2   80   35    STATEMON   0   2   96   36   5   41   188    LUDRAIN   0   16   752   175   11   143   1,096    ABARTY   0   17   1,116   220   4   188   1,54    BARTON   0   4   315   76   5   117   5    SARTS   0   6   447   146   3   113   588    SENTON   0   17   704   168   0   180   1,00    SENTON   0   17   704   168   0   180   1,00    SENTON   0   17   704   168   0   180   1,00    SENTON   0   4   418   104   2   227   755    SOLINGER   0   5   3,397   778   73   480   4,788    SULICER   1   34   2,224   470   14   792   3,353    SULITER   1   34   2,224   470   14   792   3,353    SULIDANAN   1   7   1,040   224   16   200   1,40    SAMEON   0   14   1,153   251   13   173   1,60    SAMEON   0   14   1,153   251   13   173   1,60    SAMEON   0   14   1,153   251   13   173   1,60    SAMEON   0   3   2,774   415   24   634   2,89    SARROLL   0   3   227   69   3   95   466    SAS   0   45   1,339   345   18   507   2,255    SAS   0   45   1,339   345   18   507   2,255    SAS   0   45   1,339   345   18   507   2,255    SAS   0   4   1,47   38   0   48    SANEON   0   10   3   1,174   48   1   136   344    SANEON   0   4   1,174   38   0   48    SANEON   0   10   3   1,272   41   4   173    SANEON   0   10   3   1,272   4   4   4   4    SANEON   0   10   3   1,272   4   4   4   4    SANEON   0   10   3   1,272   4   4   4   4    SANEON   0   10   3   1,272   4   4   4   4    SANEON   0   10   3   1,272   4   4   4   4    SANEON   0   10   3   1,272   4   4   4    SANEON   0   10   3   1,272   4   4   4    SANEON   0   10   3   1,272   4   4    SANEON   0   10   3   1,272   4   4    SANEON   0   10		-	BP. SAB		SPENDDOWN		NC. VENDOR	
ADAIR 1 15 7.43 147 24 134 1.06 ANDREW 0 3 3 199 72 2 80 155 ATCHISON 0 0 2 95 36 5 41 151 ATCHISON 0 16 75 175 11 143 1.00 ADAIR 1 1.116 72 175 11 143 1.00 ABARTY 0 17 1.116 720 4 188 1.54 ABARTON 0 0 4 315 76 5 117 138 1.54 ABARTON 0 0 16 417 1.116 720 4 188 1.54 ABARTON 0 0 17 7 74 168 0 130 133 1.63 BENTON 0 0 17 7 74 168 0 130 1.00 BOLLINGER 0 16 417 146 3 113 1.63 BOLLINGER 0 15 4 418 104 2 227 75 BOLLINGER 0 15 5 3.397 778 73 490 4.78 BUCHANAN 0 1 44 1.81 104 2 227 75 BUCHANAN 0 1 44 1.77 1.04 168 0 180 1.00 BUCHANAN 0 1 44 1.77 1.07 1.07 1.07 1.07 1.07 1.07 1.07	STATEWIDE		,					224.077
NAMBREW 0 2 3 199 72 2 80 155 ALL TABLES TO THE PROPERTY OF TH	ADAIR	l		-				1,064
NICHSONN 0 16 752 175 11 143 1818 1.09.  ARREY 0 17 1.116 220 4 188 1.54  ARREY 0 0 17 1.116 220 4 188 1.54  ARREY 0 0 17 1.116 220 4 188 1.54  ARREY 0 0 17 704 168 0 180 180 1.00  BENTON 0 0 17 704 168 0 180 1.00  BOLINGER 0 1 4 418 104 2 227 172  BUCHANNN 0 0 44 2.745 584 28 537 3.93  BUCHANN 0 0 44 2.745 584 28 537 3.93  BUCHANN 0 0 44 2.745 584 28 537 3.93  BUCHANN 0 0 6 108 51 1 67 29  ALLOWELL 0 6 108 51 1 67 29  ALLOWELL 0 6 108 51 1 67 29  ALLOWELL 0 0 6 108 51 1 67 29  ALLOWELL 0 0 6 108 51 1 67 29  ALLOWELL 0 0 6 108 51 1 67 29  ALLOWELL 0 0 6 108 51 1 67 29  ALLOWELL 0 0 6 108 51 1 70 29  ALLOWELL 0 0 6 108 51 1 70 29  ALLOWELL 0 0 6 108 51 1 70 29  ALLOWELL 0 0 6 108 51 1 8 20 9 1.99  APRENDE 0 14 1.133 251 13 173 1.00  APRED 13 1 158 2 2 79 38  ARRER 0 3 3 211 58 2 2 79  ARRER 0 3 3 211 58 2 2 79  ARRER 0 3 3 211 58 2 2 79  ARRER 0 4 13.33 345 18 507  ALREY 0 4 154 48 1 136 34  ALREY 0 5 1.33 3 345 18 507  ALREY 0 6 539 112 4 173 33  ALREY 0 6 539 112 4 173 33  ALREY 0 7 104 114 28 1 136 34  ALREY 0 0 104 3.112 825 56 6 631 4.722  LAY 0 0 104 3.112 825 56 6 631 4.722  LAY 0 0 104 3.112 825 56 6 631 4.722  LAY 0 0 104 3.112 825 56 6 631 4.722  LAY 0 0 104 3.112 825 56 6 631 4.722  LAY 0 0 104 3.112 825 56 6 631 4.722  LAY 0 0 104 3.112 825 56 6 631 4.722  LAY 0 0 104 3.112 825 56 6 631 4.722  LAY 0 0 104 3.114 48 1 1 16 23  ALAK 0 0 4 147 38 0 48 34 339 2.33  ALAK 0 0 4 147 38 0 48 34 339 2.33  ALAY 0 0 104 3.112 825 56 6 631 4.722  ALAK 0 0 1 1 174 39 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ANDREW							356
AUDRAIN   0	ATCHISON							180
ABATON 0 4 315 76 5 117 518  ARTS 0 6 6 417 146 3 1113 88  BENTON 0 1 17 704 168 0 180 1.06  BENTON 0 2 17 704 168 0 180 1.06  BENTON 0 2 4 418 1010 2 227 75  BOONE 0 59 3,397 778 73 480 4,78  BUCHANAN 0 444 2,745 584 28 537 3.938  BUTHER 1 34 2,224 470 14 792 3.53  ALDWELL 0 6 6 168 51 1 6 79 293  ALDWELL 0 7 1,000 224 16 20 1.49  CALLAWAY 1 7 7,000 224 16 20 1.49  CAMDEN 0 34 1,782 415 24 534 28 28 37 3.538  ALDWELL 0 0 43 1,782 415 24 534 3.38  CARROLL 0 0 34 1,782 415 24 534 28 3.38  CARROLL 0 0 3 227 69 3 3 95 46  CASS 0 0 45 1,339 345 18 507 2,255  CEDAR 0 0 6 539 112 4 173 38  CHARITON 0 1 4 154 48 1 136 34  CHARITON 0 1 4 154 48 1 136 34  CHARITON 0 1 4 147 38 0 0 48 23  CLARK 0 0 4 147 38 50 6 63 1 4,228  CLARK 0 1 4 147 38 50 6 63 1 4,228  CLARK 0 1 4 147 38 50 6 63 1 4,228  CLARK 0 0 10 3.12 855 1 19 6 136 344  CLARK 0 1 4 147 38 50 6 63 1 4,228  CLARK 0 0 10 3.12 855 1 19 6 163 344  CLARK 0 1 4 174 38 10 6 48 23  CLARK 0 1 5 1 147 1 2,08  CLARK 0 1 6 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AUDRAIN			752		11		1,097
ABATON 0 0 4 315 76 5 117 51 SENTON 0 6 6 417 146 3 1113 688 SENTON 0 0 17 704 168 0 180 1,056 SENTON 0 17 704 168 0 180 1,056 SENTON 0 0 17 704 168 0 180 1,056 SENTON 0 0 4 4 18 104 2 227 75 SEQUENCE 0 0 4 4 18 104 2 227 75 SEQUENCE 0 0 59 3,397 778 73 480 4,78 SEQUENCE 1 34 2,745 586 2 25 537 3,83 SULTER 1 34 2,226 470 14 792 3,33 SULTER 1 34 2,226 470 14 792 3,33 SULTER 1 7 1,040 224 16 20 1,49 SEQUENCE 0 14 1,153 251 13 173 1,00 SEQUENCE 0 3 3 277 69 3 3 95 SEQUENCE 0 3 3 277 69 3 3 95 SEQUENCE 0 3 3 271 58 2 2 79 355 SEQUENCE 0 3 3 277 69 3 3 95 SEQUENCE 0 0 3 277 69 3 3 95 SEQUENCE 0 0 45 1,339 345 18 507 2,255 SEDAR 0 0 6 539 112 4 173 83 SELARITON 0 14 154 48 1 1 136 344 SELARITON 0 14 14 1,43 3 5 112 4 173 83 SELARITON 0 14 154 48 1 1 136 344 SELARITON 0 14 154 48 1 1 136 344 SELARITON 0 15 114 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	BARRY							1,545
SENTON   O	BARTON	0	4	315	76	5	117	517
BOLINGER 0 0 59 3.397 778 73 480 4.785 BUCHANAN 0 0 44 2.745 584 28 557 3.98 BUCHANAN 0 0 44 2.745 584 28 557 3.98 BUCHANAN 1 1 34 2.224 470 14 792 3.53 ZALDWELL 0 0 6 188 51 1 6 7 293 ZALDWELL 0 0 14 1,133 251 13 173 1,000 ZAPE GIRADEAU 0 43 1,782 415 24 63 2.89 ZARDRU 0 0 3 2.11 58 2 79 335 ZARTER 0 0 3 271 58 2 79 335 ZARTER 0 0 3 297 69 3 95 46 ZASS 0 0 45 1,339 345 18 507 2,255 ZEDAR 0 0 6 539 112 4 173 83 CHARITON 0 0 4 1154 48 1 136 34 ZHAY 0 0 10 4 3,145 253 17 441 2,08 ZLARK 0 0 4 147 38 0 0 48 233 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 1 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 56 631 4,72 ZLAY 0 0 104 3,112 825 82 82 9 163 84 ZLAY 0 0 104 3,112 825 82 82 9 163 84 ZLAY 0 0 104 3,112 825 82 82 9 163 84 ZLAY 0 0 104 3,112 825 82 82 9 163 84 ZLAY 0 0 104 3,112 825 82 82 9 163 84 ZLAY 0 0 104 3,112 825 82 82 9 163 84 ZLAY 0 0 104 3,112 825 82 82 9 163 84 ZLAY 0 0 104 3,112 825 82 82 9 163 84 ZLAY 0 0 104 3,112 825 82 82 82 9 163 84 ZLAY 0 0 104 3,112 825 82 82 82 9 163 84 ZLAY 0 0 104 83 117 7 7 80 80 80 80 80 80 80 80 80 80 80 80 80	BATES	0	6	417	146	3	113	685
SOONE   0   59   3.397   778   73   480   4.788   327   3.398   3.39	BENTON	0	17	704	168	0	180	1,069
BUCHANAN  0	BOLLINGER	0	4	418	104	2	227	755
BUTLER 1 34 2.224 470 14 792 3.535 CALDWELL 0 6 6 168 51 1 1 67 295 CALLAWAY 1 7 1,040 224 16 299 1,497 CAMDEN 0 14 1,153 251 13 173 173 1,600 CAMDEN 0 14 1,153 251 13 173 173 1,600 CAMDEN 0 0 14 1,153 251 13 173 173 1,600 CAMDEN 0 0 3 211 58 2 79 69 3 595 466 CASS 0 0 3 227 69 3 595 466 CASS 0 0 45 1,339 345 18 507 2,255 CEDAR 0 0 6 539 112 4 173 83 CHARITON 0 0 4 154 48 1 136 345 CHARISTIAN 0 0 28 13,45 253 172 441 2,208 CLARK 0 0 4 147 338 0 4 41 1,208 CLARK 0 0 4 147 338 0 4 41 2,208 CLARK 0 0 4 147 338 0 4 48 232 CLAY 0 0 100 3,112 825 56 631 4,722 CLINTON 0 0 8 256 66 9 163 544 COLE 0 0 36 1,578 348 34 339 2,333 COUPER 0 0 9 365 119 6 145 646 CARAVFORD 0 19 856 194 7 262 1,333 CADDES 0 0 3 212 44 1 1 16 27 CADAVES 0 0 1 1 165 129 3 166 94 CARAVFORD 0 0 3 212 44 1 1 16 27 CADAVES 0 0 1 1 174 39 1 1 37 CADAVES 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BOONE	0	59	3,397	778	73	480	4,787
CALDWELL O  6  168  51  1  7  1,040  224  16  209  1,49?  CARLAWAWAY 1  1  7  1,040  1,153  251  13  173  1,500  CAPE GIRADEAU 0  0  43  1,752  415  24  634  2,898  CARROLL 0  0  33  227  69  3  59  46  57  CARROLL 3  58  CARTER 0  3  297  69  3  59  46  57  CARSS 0  45  1,339  345  18  507  2,252  CEDAR 0  6  6  539  112  4  173  833  CHRISTIAN 0  6  6  539  112  4  173  834  CHRISTIAN 0  6  6  539  112  4  173  834  CHRISTIAN 0  18  19  10  28  1,345  CHRISTIAN 0  18  19  10  28  1,345  CHRISTIAN 0  10  28  1,345  CHRISTIAN 0  10  28  1,345  CHRISTIAN 0  10  28  1,347  1,348  10  48  11  136  344  CHRISTIAN 0  10  28  1,345  COLE 0  36  1,578  348  34  34  339  2,335  COOPER 0  36  36  37  37  38  ADADE 0  37  38  ADADE 0  38  39  ADADE 0  39  30  41  11  16  27  ADALLAS 0  11  16  17  39  11  11  16  27  ADALLAS 0  11  16  17  39  11  17  17  19  10  ADALLAS 0  11  16  17  39  11  17  17  19  10  ADALLAS 0  11  16  17  39  11  37  255  BERALB 0  11  11  16  17  39  11  17  19  10  10  10  10  10  10  10  10  10	BUCHANAN	0	44	2,745	584	28	537	3,938
CALLAWAY	BUTLER	1	34	2,224	470	14	792	3,535
CAMPORN   0	CALDWELL	0	6	168	51	1	67	293
CAPE GIRADEAU 0 43 1.782 415 24 634 2.898 CARROLL 0 3 211 58 2 79 35: CARTER 0 0 3 211 58 2 79 35: CASTER 0 0 3 297 69 3 95 46: CASS 0 45 1.339 345 18 507 2.25 CEDAR 0 0 6 539 112 4 173 83: CHARITON 0 4 154 48 1 136 34: CHARISTIAN 0 0 28 1.345 253 17 441 2.88 CLIAYY 0 104 3.112 825 56 631 4.728 CLIAYY 0 104 3.112 825 56 631 4.728 CLIAYY 0 0 104 3.112 825 56 631 4.728 CLIAYY 0 0 36 1.578 348 34 39 2.33 COJEE 0 0 36 1.578 348 34 39 2.33 COJEE 0 0 36 1.578 348 34 39 2.33 COJEE 0 0 36 1.578 348 34 39 2.33 COJEE 0 0 19 856 194 7 262 1.33 DADE DAVIESS 0 11 635 129 3 166 94 DAVIESS 0 11 635 129 3 166 94 DAVIESS 0 1 1 74 39 1 7 7 62 1.33 DAVIESS 0 1 1 74 39 1 7 7 7 25 DE KALB 0 0 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	CALLAWAY	1	7	1,040	224	16	209	1,497
CARROLL  O  3  211  58  2  79  355  CARTER  O  3  227  639  3  95  466  CASS  O  0  45  1,339  345  18  507  2,255  CEDAR  O  O  6  539  1112  4  173  833  CHARITON  O  O  4  154  48  1 136  344  CHRISTIAN  O  O  28  1,345  CHARITON  O  O  4  144  38  O  CHARITON  O  O  A  147  383  O  CHARITON  O  O  A  147  383  O  CHARITON  O  O  A  147  383  O  CHARITON  O  O  B  CLAPK  O  O  O  O  O  O  S  CLAPK  O  O  O  O  O  S  CLOP  O  O  O  O  O  O  O  S  COLE  O  O  O  O  O  O  O  O  O  O  O  O  O	CAMDEN	0	14	1,153	251	13	173	1,604
CARTER  0 3 297 69 3 95 46.6  CASS 0 45 1,339 345 18 507 2,255  EEDAR 0 0 6 539 1112 4 173 83  CHARITION 0 0 4 154 48 1 136 34  CHARITION 0 0 4 154 48 1 136 34  CHARITION 0 0 4 154 48 1 136 34  CLARK 0 0 4 177 38 0 0 48 23  CLARK 0 0 104 3,112 825 56 631 4,228  CLARY 0 104 3,112 825 56 631 4,228  CLARY 0 0 36 1,578 348 34 339 2,333  COLE 0 0 36 1,578 348 34 339 2,333  COLE 0 0 36 1,578 348 34 339 2,333  COLE 0 0 36 1,578 348 34 339 2,333  COLE 0 0 3 3 212 41 1 1 16 27.  CRANFORD 0 0 19 856 194 7 262 1,338  DAULAS 0 0 11 655 129 3 166 94  DAVIESS 0 0 1 174 39 1 37 255  DENT 0 0 10 655 150 4 157 97.  DUNKLIN 1 1 29 1,890 266 6 6 6 62 2,80  CHARININ 0 37 1,931 467 33 528 2,990  CHARININ 0 1 5 28 28 81 4 54 42  CHARLY 0 0 10 863 161 9 173 115 158  CHARININ 0 37 1,931 467 33 528 2,990  CHARININ 0 1 5 282 81 4 54 42  CHARLY 0 1 1 14 4 14 1 14 1 14 1 14 1 14 1	CAPE GIRARDEAU	0	43	1,782	415	24	634	2,898
CASS 0 0 45 1.339 345 18 507 2.255   LEBAR 0 0 6 539 1112 4 173 834   LHARITON 0 0 4 154 48 1 136 344   LHARITON 0 0 28 1.345 253 17 441 2.08   LHARITON 0 0 44 147 38 0 0 48 2.33   LLAY 0 0 104 3.112 825 56 631 4.72   LLAY 0 0 104 3.112 825 56 631 4.72   LLAY 0 0 104 3.112 825 56 631 4.72   LLAY 0 0 36 1.578 348 34 339 2.33   LOLE 0 0 36 1.578 348 34 339 2.33   LOLE 0 0 36 1.578 348 34 339 2.33   LOLE 0 0 3 1.578 348 34 339 2.33   LOLE 0 0 3 2 21 41 1 1 16 27   LOLE 0 0 3 3 212 41 1 1 16 27   LOLE 0 0 3 3 212 41 1 1 16 27   LOLE 0 0 3 3 212 41 1 1 16 27   LOLE 0 0 3 3 212 41 1 1 10 17   LOLE 0 0 3 1 1 174 39 1 3 166 94   LOLE 0 0 3 1 1 174 39 1 1 37 255   LOLE 0 0 1 1 655 150 4 157   LOLE 0 0 1 1 655 150 4 157   LOLE 0 0 1 1 655 150 4 157   LOLE 0 0 1 1 655 150 4 157   LOLE 0 0 1 1 655 150 4 157   LOLE 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CARROLL	0	3	211	58	2	79	353
CEDAR	CARTER	0	3	297	69	3	95	467
CHARITION 0 4 154 48 1 136 345 CHRISTIAN 0 28 1,345 253 17 441 2,08 CLARK 0 0 4 147 38 0 48 233 CLAY 0 104 3,112 825 56 631 4,728 CLAY 0 0 104 3,112 825 56 631 4,728 CLINTON 0 8 296 68 9 163 544 COLE 0 36 1,578 348 34 34 339 2,333 COOPER 0 9 365 119 6 145 644 COLE 0 3 3 212 41 1 1 16 273 CALLAS 0 111 635 129 3 166 944 DAVIESS 0 0 11 1635 129 3 166 944 DAVIESS 0 0 1 174 39 1 37 255 DE KALB 0 4 226 57 4 95 388 DOUGLAS 1 4 470 91 1 109 677 COUGLAS 1 5 4 470 91 1 109 677 COUGLAS 1 5 4 470 91 1 109 677 COUGLAS 1 6 4 7,708 1,464 104 1,730 1,155 CRANKIN 0 0 37 1,931 467 33 528 2,999 CASCONADE 0 10 321 79 3 126 533 CRETRY 0 0 2 134 63 5 37 244 CRETRY 0 0 2 134 63 5 37 244 CRETRY 0 0 3 3 316 83 3 3 130 533 CRETRY 0 0 3 3 316 83 3 3 130 533 CRETRY 0 0 2 305 66 1 1 4 54 44 CHARRISON 1 1 5 282 81 4 5 4 42 CHENRY 0 1 0 863 161 9 173 1,214 CHENRY 0 1 0 863 161 9 173 1,214 CHENRY 0 1 0 863 161 9 173 1,214 CHENRY 0 0 1 863 161 9 173 1,214 CHENRY 0 0 2 305 66 1 1 41 41 CHOWELL 0 0 15 5,282 81 4 54 42 CHENRY 0 0 2 305 66 1 1 41 41 CHOWELL 0 0 15 8,848 317 7 490 2,677 CHOWELL 0 0 15 8,848 317 7 490 2,677 CHOWELL 0 0 15 8,848 317 7 490 2,677 CHOWELL 0 0 15 8,848 317 7 490 2,677 CHOWELL 0 0 19 788 184 13 231 1,231 CHEPTERSON 0 19 788 184 13 231 1,231 CHEPTERSON 0 19 788 184 13 231 1,231 CHAPPETER 0 9 9 725 200 7 488 1,438 CHAPTERE 0 9 9 725 200 7 488 1,438 CHAPTERE 0 9 9 725 200 7 488 1,438 CHAPTERE 0 9 9 725 200 7 488 1,438 CHAPTERE 0 9 9 352 133 8 105 600	CASS	0	45	1,339	345	18	507	2,254
CHRISTIAN  O  28  1,345  253  17  441  2,084  CLARK  O  4  117  38  O  48  23: CLAV  O  104  3,112  825  566  631  4,722  CLINTON  O  8  296  68  9  163  542  CLINTON  O  36  1,578  348  34  339  2,333  COOPER  O  19  365  119  6  145  6  644  CRAWFORD  O  19  886  194  7  262  1,338  DAUES  DAUES  O  O  11  1635  129  3  166  944  256  DAVIESS  O  11  174  39  11  37  255  DE KALB  O  11  164  177  0  100  655  150  4  157  97  DOUGLAS  1  1  4  470  91  1  1  109  67  GRANKLIN  O  37  1,931  467  33  528  CAPPER  CAP	CEDAR	0	6	539	112		173	834
CLARK  O	CHARITON	0	4	154	48		136	343
CLAY  O  104  3,112  825  56  631  4,728  CLINTON  O  8  296  68  9  163  544  COLE  O  36  1,578  348  34  339  2,333  COOPER  O  O  9  365  119  6  145  644  CRAWFORD  O  19  856  194  7  7  262  1,338  CADADE  O  O  11  635  129  3  166  944  DAVIESS  O  O  11  174  39  11  37  255  DE KALB  O  O  10  655  150  4  157  977  DOUGLAS  DOUGLAS  DOUGLAS  1  1  4  470  91  1  109  677  DOUGLAS  DOUGLAS  DOUGLAS  1  1  4  470  91  1  109  677  DOUGLAS  CHANKLIN  O  37  1,931  467  33  528  CASCONADE  O  O  O  O  3  3121  7  312  7  312  633  644  7  7  7  7  7  7  7  7  7  7  7  7	CHRISTIAN		_	1,345			441	2,084
CLINTON	CLARK		4				48	237
COLE 0 36 1,578 348 34 339 2,335 COOPER 0 0 9 365 119 6 145 644 COOPER 0 0 9 365 119 6 145 644 644 644 645 644 646 6 944 7 7 262 13.38 COOPER 0 0 19 856 194 7 7 262 13.38 COOPER 0 0 19 856 194 7 7 262 13.38 COOPER 0 0 11 655 129 3 166 944 11 1 16 27.30 COOPER 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CLAY							4,728
COOPER         0         9         365         119         6         145         644           CRAWFORD         0         19         856         194         7         262         1,33           DALES         0         11         635         129         3         166         944           DALIAS         0         11         635         129         3         166         944           DANIESS         0         1         174         39         1         37         255           DERIT         0         10         655         150         4         157         976           DOUGLAS         1         4         470         91         1         109         677           PRANKLIN         1         29         1,890         266         6         612         2,800           GERTRY         0         37         1,931         467         33         528         2,996           GASCONADE         0         10         321         79         3         126         533           GENTRY         0         2         134         63         5         37         244	CLINTON	-						544
CRAWFORD 0 19 856 194 7 262 1,338 2DADE 0 3 212 41 1 1 16 275 DADE 0 0 3 212 41 1 1 16 275 DADE 0 0 11 635 129 3 166 944 DAVIESS 0 0 11 174 39 1 37 255 DE KALB 0 0 4 226 57 4 95 388 DENT 0 0 10 655 150 4 157 976 DOUGLAS 1 4 470 91 1 109 676 DOUGLAS 1 4 470 91 1 109 676 DOUGLAS 1 4 4 70 91 1 109 676 DOUGLAS 1 4 4 70 91 1 109 676 GASCONADE 0 10 37 1,931 467 33 528 2,996 GASCONADE 0 10 371 1,931 467 33 528 2,996 GASCONADE 0 10 321 79 3 126 538 GENTRY 0 2 2 134 63 5 37 244 GREENE 1 164 7,708 1,446 104 1,730 11,155 GREENE 1 164 7,708 1,446 104 1,730 11,155 GREENE 1 1 64 7,708 1,446								2,335
DADE 0 0 3 212 41 1 1 16 273 DALLAS 0 0 11 635 129 3 166 944 DALLAS 0 0 1 1 174 39 1 37 255 DE KALB 0 0 4 226 57 4 95 386 DENT 0 10 655 150 4 157 97 DOUGLAS 1 4 470 91 1 10 9 67 DUNKIN 1 29 1,890 266 6 6 612 2,800 DENT 0 0 10 37 1,931 467 33 528 2,999 GASCONADE 0 10 321 79 3 126 538 DENTY 0 0 2 134 63 5 37 244 SREENE 1 164 7,708 1,446 104 1,730 11,155 SREENE 1 1 164 7,708 1,446 104 1,730 11,155 SREENE 1 1 64 7,708 1,446 104 1,730 11,155 SREENE 1 1 64 7,708 1,446 104 1,730 11,155 SREENE 1 1 64 7,708 1,446 104 1,730 11,155 SREENE 1 1 64 7,708 1,446 104 1,730 11,155 SREENE 1 1 75 282 81 4 54 422 HENRY 0 1 0 863 161 9 173 1,214 HICKORY 0 2 305 66 1 41 41 41 HOWARD 0 1 7 5 21 2 42 144 HOWARD 0 0 1 75 21 2 42 144 HOWARD 0 0 1 1 75 21 2 42 144 HOWARD 0 0 8 524 97 2 270 900 JACKSON 2 476 17,143 3,332 152 3,687 24,793 JASPER 0 59 3,786 828 32 714 5,415 EFFERSON 0 0 77 3,384 927 36 11,77 5,600 JACKSON 0 1 9 788 184 13 231 1,233 LAWRENCE 0 18 1,121 274 3 251 1,667 LAFAYETTE 0 9 7725 200 7 498 1,433 LAWRENCE 0 18 1,121 274 3 251 1,667 LAFAYETTE 0 9 7725 200 7 498 1,433 LAWRENCE 0 18 1,121 274 3 251 1,667 LAFAYETTE 0 9 9 725 200 7 498 1,433 LAWRENCE 0 18 1,121 274 3 251 1,667 LAFAYETTE 0 9 9 725 200 7 498 1,433 LAWRENCE 0 18 1,121 274 3 251 1,667 LAFAYETTE 0 9 9 725 200 7 498 1,433 LAWRENCE 0 18 1,121 274 3 251 1,667 LAFAYETTE 0 9 9 755 5 125 633 LINING 0 4 404 95 5 5 125 633 LINING 0 0 9 9 352 133 8 105 600		-						644
DALLAS 0 11 635 129 3 166 944 DAVIESS 0 1 1 174 39 1 37 255 DAVIESS 0 1 1 174 39 1 37 255 DE KALB 0 0 4 226 57 4 95 386 DENT 0 10 655 150 4 157 976 DOUGLAS 1 1 4 470 91 1 109 677 DOUGLAS 1 1 29 1,890 266 6 6 6 612 2,800 FRANKLIN 0 37 1,931 467 33 528 2,999 GRANKLIN 0 0 37 1,931 467 33 528 2,999 GRANKLIN 0 0 37 1,931 467 33 528 2,999 GRANKLIN 0 0 37 1,931 467 33 126 538 GRITTY 0 0 2 134 63 5 37 24 GREENE 1 1 164 7,708 1,446 104 1,730 11,155 GRUNDY 0 3 316 83 3 130 538 HARRISON 1 1 5 282 81 4 54 54 42 HICKORY 0 10 863 161 9 173 1,216 HICKORY 0 2 305 66 1 41 41 415 HOUT 0 1 1 75 21 2 42 14 HOWARD 0 3 3 245 70 3 44 366 HOWELL 0 15 1,848 317 7 490 2,677 RRON 0 8 524 97 2 270 901 ACKSON 2 476 17,143 3,332 152 3,687 24,791 ALAPERSON 0 19 788 184 13 231 1,231 ALAPERSON 0 19 788 184 13 231 1,231 ALAPER 0 0 59 3,786 828 32 714 5,411 ALAPER 0 0 9 77 3,384 927 36 1,177 5,601 ALAPERSON 0 19 788 184 13 231 1,231 ALAPER 0 0 9 725 200 7 498 1,432 ALAPERT 0 0 9 725 200 7 498 1,433 ALAWRENCE 0 18 1,121 274 3 251 1,665 ALACLEDE 0 29 1,190 227 4 212 1,665 ALACLEDE 0 9 725 200 7 498 1,433 ALAWRENCE 0 18 1,121 274 3 251 1,665 ALINOLN 1 13 1,021 260 13 367 1,675 ALINOLN 0 10 466 79 10 466 6 96 351 ALINOLN 0 9 9 352 133 8 105 663								
DAVIESS 0 1 1 174 39 1 1 37 255 DE KALB 0 0 4 226 57 4 95 386 DENT 0 0 10 655 150 4 157 976 DOUGLAS 1 4 4 470 91 1 109 676 DOUGLAS 1 1 4 4 470 91 1 109 676 DOURLIN 1 29 1,890 266 6 6 612 2,800 FRANKLIN 0 37 1,931 467 33 528 2,996 GASCONADE 0 10 321 79 3 126 533 GENTRY 0 2 2 134 63 5 37 244 GREENE 1 164 7,708 1,446 104 1,730 11,155 GRUNDY 0 3 3 316 83 3 3 130 538 HARRISON 1 1 5 282 81 4 54 54 422 HENRY 0 10 863 161 9 173 1,216 HICKORY 0 2 2 305 66 1 1 41 41 HOLT 0 1 75 21 2 42 142 HOWARD 0 3 3 245 70 3 44 366 HOWARD 0 15 1,848 317 7 490 2,677 RON 0 8 524 97 2 270 990 IACKSON 2 476 17,143 3,332 152 3,687 24,793 IASPER 0 59 3,786 828 32 714 5,412 IEFFERSON 0 1 9 788 184 13 231 1,233 KNOX 0 1 9 788 184 13 231 1,233 KNOX 0 1 9 778 1,910 277 498 1,436 LACLEDE 0 9 9 7,75 200 7 498 1,436 LACLEDE 0 9 9 7,75 200 7 498 1,436 LACAPTETE 0 9 9 7,25 200 7 498 1,436 LACLEDE 0 9 9 7,25 200 7 498 1,436 LAWRENCE 0 18 1,121 274 3 251 1,666 LAFAYETTE 0 9 9 7,25 200 7 498 1,436 LAWRENCE 0 18 1,121 274 3 251 1,666 LAFAYETTE 0 9 9 7,25 200 7 498 1,436 LAWRENCE 0 18 1,121 274 3 251 1,666 LAFAYETTE 0 9 9 7,25 200 7 498 1,436 LAWRENCE 0 18 1,121 274 3 251 1,666 LAFAYETTE 0 9 9 7,25 200 7 498 1,436 LINING 0 4 404 95 5 5 125 633 LINING 0 4 646 79 10 466 6 1,033								
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DOUGLAS         1         4         470         91         1         109         676           DUNKLIN         1         29         1,890         266         6         612         2,800           FRANKLIN         0         37         1,931         467         33         528         2,996           GASCONADE         0         10         321         79         3         126         533           GENTRY         0         2         134         63         5         37         243           GREENE         1         164         7,708         1,446         104         1,730         11,153           GRENDY         0         3         316         83         3         130         533           HARRISON         1         5         282         81         4         54         422           HENRY         0         10         863         161         9         173         1,216           HICKORY         0         2         305         66         1         41         41         415           HOWARD         0         3         245         70         3         44								
DUNKLIN         1         29         1,890         266         6         612         2,804           CRANKLIN         0         37         1,931         467         33         528         2,996           GASCONADE         0         10         321         79         3         126         53           GENTRY         0         2         134         63         5         37         244           GREENE         1         164         7,708         1,446         104         1,730         11,155           GRUNDY         0         3         316         83         3         130         533           HARRISON         1         5         282         81         4         54         427           HEINRY         0         10         863         161         9         173         1,216           HICKORY         0         2         305         66         1         41         41         415           HOLT         0         1         75         21         2         42         144           HOWARD         0         3         245         70         3         44 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
FRANKLIN 0 37 1,931 467 33 528 2,996 6ASCONADE 0 10 321 79 3 126 536 6ASCONADE 0 10 321 79 3 126 536 6ASCONADE 0 2 134 63 5 37 24 6ASCONADE 1 164 7,708 1,446 104 1,730 11,153 6ASCONADE 1 1 164 7,708 1,446 104 1,730 11,153 6ASCONADE 1 1 165 7,708 1,446 104 1,730 11,153 6ASCONADE 1 1 5 282 81 4 54 54 427 6ASCONADE 1 1 5 282 81 4 54 54 427 6ASCONADE 1 1 5 282 81 4 54 54 62 64 64 6 96 355 146 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
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GREENE         1         164         7,708         1,446         104         1,730         11,155           GRUNDY         0         3         316         83         3         130         533           HARRISON         1         5         282         81         4         54         427           HENRY         0         10         863         161         9         173         1,216           HEICKORY         0         2         305         66         1         41         415           HOUT         0         1         75         21         2         42         141           HOWARD         0         3         245         70         3         44         365           HOWELL         0         15         1,848         317         7         490         2,677           RON         0         8         524         97         2         270         90           IACKSON         2         476         17,143         3,332         152         3,687         24,79           IASPER         0         59         3,786         828         32         714         5,419			_					
GRUNDY         0         3         316         83         3         130         535           HARRISON         1         5         282         81         4         54         427           HENRY         0         10         863         161         9         173         1,216           HEICKORY         0         2         305         66         1         41         415           HOLT         0         1         75         21         2         42         144           HOWARD         0         3         245         70         3         44         365           HOWELL         0         15         1,848         317         7         490         2,677           RON         0         8         524         97         2         270         90           IACKSON         2         476         17,143         3,332         152         3,687         24,79           IASPER         0         59         3,786         828         32         714         5,419           IEFFERSON         0         77         3,384         927         36         1,177         5,601     <								
HARRISON 1 5 282 81 4 54 427 HENRY 0 10 863 161 9 173 1,216 HICKORY 0 2 305 66 1 41 41 415 HOLT 0 1 75 21 2 42 144 HOWARD 0 3 245 70 3 44 365 HOWELL 0 15 1,848 317 7 490 2,677 HACKSON 0 8 524 97 2 270 990 HACKSON 2 476 17,143 3,332 152 3,687 24,792 HASPER 0 59 3,786 828 32 714 5,415 HEFFERSON 0 77 3,384 927 36 1,177 5,601 HOHNSON 0 19 788 184 13 231 1,235 HANDX 0 3 82 19 0 56 160 HACKEDE 0 29 1,190 227 4 212 1,662 HACKEDE 0 18 1,121 274 3 251 1,662 HARVETTE 0 9 725 200 7 498 1,435 HASPER 0 18 1,121 274 3 251 1,662 HARVETTE 0 18 1,121 274 1,672 HARVETTE 0 18 1,121					·			
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HOWELL 0 15 1,848 317 7 490 2,677 RON 0 8 524 97 2 270 901 ACKSON 2 476 17,143 3,332 152 3,687 24,792 ASPER 0 59 3,786 828 32 714 5,415 EFFERSON 0 19 77 3,384 927 36 1,177 5,601 ACKSON 0 19 788 184 13 231 1,235 AKNOX 0 19 788 184 13 231 1,235 AKNOX 0 0 3 82 19 0 56 160 ACKLEDE 0 29 1,190 227 4 212 1,662 ALAFAYETTE 0 9 9 725 200 7 498 1,435 ALAWRENCE 0 18 1,121 274 3 251 1,667 ALAWRENCE 0 18 1,121 274 3 251 1,667 ALAWRENCE 0 18 1,121 274 3 251 1,667 ALAWRENCE 0 19 10 466 1,031 ALAWRENCE 0 19 4 404 95 5 5 125 633 ALAWRENCE 0 10 466 79 10 466 1,031 AMACON 0 9 352 133 8 105 607		-						365
RON         0         8         524         97         2         270         900           IACKSON         2         476         17,143         3,332         152         3,687         24,792           IASPER         0         59         3,786         828         32         714         5,419           IEFFERSON         0         77         3,384         927         36         1,177         5,600           IOHNSON         0         19         788         184         13         231         1,235           KNOX         0         3         82         19         0         56         160           LACLEDE         0         29         1,190         227         4         212         1,662           LAFAYETTE         0         9         725         200         7         498         1,439           LEWIS         0         18         1,121         274         3         251         1,667           LINCOLN         1         13         1,021         260         13         367         1,675           LINN         0         4         404         95         5         125								
JACKSON         2         476         17,143         3,332         152         3,687         24,792           JASPER         0         59         3,786         828         32         714         5,419           JEFFERSON         0         77         3,384         927         36         1,177         5,601           JOHNSON         0         19         788         184         13         231         1,235           KNOX         0         3         82         19         0         56         160           LACLEDE         0         29         1,190         227         4         212         1,662           LAFAYETTE         0         9         725         200         7         498         1,439           LEWIS         0         18         1,121         274         3         251         1,667           LINCOLN         1         13         1,021         260         13         367         1,675           LINN         0         4         404         95         5         125         633           LIVINGSTON         0         9         352         133         8         105 </td <td>IRON</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>901</td>	IRON							901
ASPER   0   59   3,786   828   32   714   5,415     EFFERSON   0   77   3,384   927   36   1,177   5,601     OHNSON   0   19   788   184   13   231   1,235     KNOX   0   3   82   19   0   56   160     LACLEDE   0   29   1,190   227   4   212   1,662     LAFAYETTE   0   9   725   200   7   498   1,435     LAWRENCE   0   18   1,121   274   3   251   1,667     LEWIS   0   5   204   46   6   96   357     LINCOLN   1   13   1,021   260   13   367   1,675     LINN   0   4   404   95   5   125   633     LIVINGSTON   0   9   352   133   8   105   607     MACON   0   9   352   133   8   105   607     MACON   0   9   352   133   8   105   607     MACON   0   10   466   79   10   466   1,031     MACON   0   9   352   133   8   105   607     MACON   0   9   352   133   8   105   607     MACON   10   10   10   10   10   10   10   1	JACKSON							
FFFERSON   0	JASPER							
OHNSON         0         19         788         184         13         231         1,235           KNOX         0         3         82         19         0         56         160           LACLEDE         0         29         1,190         227         4         212         1,662           LAFAYETTE         0         9         725         200         7         498         1,439           LAWRENCE         0         18         1,121         274         3         251         1,667           LEWIS         0         5         204         46         6         96         357           LINCOLN         1         13         1,021         260         13         367         1,675           LINN         0         4         404         95         5         125         633           LIVINGSTON         0         10         466         79         10         466         1,031           MACON         0         9         352         133         8         105         607	JEFFERSON	0	77				1,177	5,601
NOX	JOHNSON	0	19		184			1,235
LACLEDE     0     29     1,190     227     4     212     1,662       LAFAYETTE     0     9     725     200     7     498     1,439       LAWRENCE     0     18     1,121     274     3     251     1,667       LEWIS     0     5     204     46     6     96     357       LINCOLN     1     13     1,021     260     13     367     1,675       LINN     0     4     404     95     5     125     633       LIVINGSTON     0     10     466     79     10     466     1,031       MACON     0     9     352     133     8     105     607	KNOX							160
LAFAYETTE         0         9         725         200         7         498         1,438           LAWRENCE         0         18         1,121         274         3         251         1,667           LEWIS         0         5         204         46         6         96         357           LINCOLN         1         13         1,021         260         13         367         1,675           LINN         0         4         404         95         5         125         633           LIVINGSTON         0         10         466         79         10         466         1,031           MACON         0         9         352         133         8         105         607	LACLEDE							1,662
LAWRENCE     0     18     1,121     274     3     251     1,667       LEWIS     0     5     204     46     6     96     357       LINCOLN     1     13     1,021     260     13     367     1,675       LINN     0     4     404     95     5     125     633       LIVINGSTON     0     10     466     79     10     466     1,031       MACON     0     9     352     133     8     105     607	LAFAYETTE							1,439
LEWIS         0         5         204         46         6         96         357           LINCOLN         1         13         1,021         260         13         367         1,675           LINN         0         4         404         95         5         125         633           LIVINGSTON         0         10         466         79         10         466         1,031           MACON         0         9         352         133         8         105         607	LAWRENCE	-						1,667
LINCOLN     1     13     1,021     260     13     367     1,675       LINN     0     4     404     95     5     125     633       LIVINGSTON     0     10     466     79     10     466     1,033       MACON     0     9     352     133     8     105     607	LEWIS				46			357
LINN     0     4     404     95     5     125     633       LIVINGSTON     0     10     466     79     10     466     1,033       MACON     0     9     352     133     8     105     607	LINCOLN							1,675
LIVINGSTON         0         10         466         79         10         466         1,031           MACON         0         9         352         133         8         105         607	LINN		4				125	633
MACON 0 9 352 133 8 105 607	LIVINGSTON	0	10	466	79	10		1,031
	MACON		9		133	8		607
	MADISON	0	13		135		350	1,030

### TABLE 18 NON-MAGI AGED, BLIND AND DISABLED APRIL 2024

MARIES		SSI-SP,		NON-		TICKET TO		TOTAL
MARISS 1 1 4 192 466 1 643 308 MARISM 1 1 11 1.011 2-11 18 515 1.797 MCDONALD 0 0 5 628 140 1 76 850 MCRCER 0 0 0 77 15 1 1 3-4 127 MILER 0 0 9 727 188 9 9 185 1.118 MISSSSPP 0 0 11 684 119 5 140 185 1.118 MISSSSPP 0 0 11 664 119 5 140 185 1.118 MONITGOMERY 0 10 313 88 2 2 121 528 MONITGOMERY 0 10 313 88 2 2 121 528 MONROE 1 1 4 211 77 3 8 44 330 MONROE 1 1 5 777 162 1 2 270 1.155 NEWTORN 0 1 10 331 88 0 2 121 528 MORAGAN 0 9 750 168 13 127 1.007 NEW MAGRID 0 15 777 162 1 2 70 1.155 NEWTORN 0 0 24 1.419 340 20 323 2.126 NEW MAGRID 0 1 681 98 3 102 885 ORAGE 0 9 175 27 3 29 243 ORAGAK 0 0 5 608 67 1 4 23 990 MORACAK 0 0 5 608 67 1 4 23 990 MORACAK 0 0 5 608 67 1 4 23 990 MORACAK 0 0 5 608 67 1 4 23 990 MORACAK 0 0 5 608 67 1 4 23 990 MORACAK 0 0 5 70 1.355 MERTOR 0 1 1 5 1.061 1.44 5 312 1.557 PERMY 0 8 8 333 138 19 167 715 PERMY 0 8 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 333 138 19 167 715 PERMY 0 1 8 134 14 15 582 PULASKI 0 1 3 496 133 7 152 801 PULASKI 0 1 3 496 133 7 152 801 PULASKI 0 1 3 496 133 7 152 801 PULASKI 0 1 3 496 133 7 152 801 PULASKI 0 1 3 496 133 7 152 801 PULASKI 0 1 3 885 189 11 370 166 160 165 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 168 PULASKI 0 1 3 885 189 11 3 70 189 PULASKI 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			BP. SAB		SPENDDOWN		NC. VENDOR	
MARION 1 1 11 1,011 241 18 515 1,797 MCDONALD 0 0 5 628 140 1 1 6 850 MERCER 0 0 0 9 77 15 1 1 34 127 MILLER 0 0 9 9 727 188 9 9 185 1,118 MISSISSIPPI 0 0 11 684 179 5 140 968 MONTEQU 0 0 5 274 66 1 1 52 388 MONTEQU 0 1 4 211 77 3 9 4 380 MONTEQU 1 1 4 211 77 3 9 4 380 MONTEQU 1 1 4 211 77 3 9 4 380 MONTEQU 1 0 10 313 80 2 121 52 86 MONTEQU 0 10 313 80 2 121 52 86 MONTEQU 0 15 747 162 1 270 1,195 NEW MADRID 0 15 747 162 1 270 273 3,195 NEW MADRID 0 1 15 747 162 1 270 273 3,195 NEW MADRID 0 1 16 864 191 4 102 85 85 MONEGON 0 0 15 747 162 1 270 273 3,195 NODAWAY 0 1 10 364 101 4 102 85 85 OSAGE 0 0 9 175 27 3 29 243 OSAGE 0 0 9 175 27 3 29 243 OSAGE 0 0 9 175 27 3 29 243 PERRY 0 0 8 383 188 19 107 715 PETTIS 0 0 24 1,322 314 19 588 2,267 PIELER 0 0 13 496 133 7 209 PIELER 0 0 13 496 133 7 209 PIELER 0 0 13 496 133 7 192 PIELER 0 0 1	MARIES		•				,	
MCDONALO         0         5         6.28         140         1         76         850           MERCER         0         0         0         77         15         1         34         127           MILLER         0         9         727         188         9         185         1,118           MISSISSISPIPI         0         11         684         119         5         149         968           MONTGOMERY         0         1         4         2211         77         3         94         390           MONTGOMERY         0         10         313         80         2         121         526           MORGAN         0         9         750         168         13         127         1,067           NEWTON         0         24         1,419         340         20         333         2,126           ORGON         0         1         681         98         3         102         88           OSAGE         0         9         175         27         3         29         243           OZAGE         0         9         175         27         3         22 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
MRECER 0 0 9 772 158 9 185 1.118 MISSISSIPPI 0 0 11 684 119 5 149 968 MONITEAU 0 0 9 772 188 9 185 1.118 MISSISSIPPI 0 0 11 684 119 5 149 968 MONITEAU 0 0 5 774 66 1 1 52 388 MONITEAU 0 1 0 313 80 2 111 576 MONITEAU 0 1 0 313 80 2 111 576 MONITEAU 0 1 0 313 80 2 111 576 MONITEAU 0 1 1 4 211 77 3 9 94 390 MONITEAU 0 1 0 313 80 2 111 576 MORGAN 0 0 99 750 168 13 127 1,067 NEW MADRID 0 15 747 162 1 270 1,195 NEWTON 0 0 24 1,149 340 20 333 2,126 NODAWAY 0 1 10 364 101 4 102 81 NODAWAY 0 1 10 364 101 4 102 881 NODAWAY 0 0 10 364 101 4 102 881 NOSAGE 0 0 9 175 27 3 2 9 2 33 NOSAGE 0 0 9 175 27 3 2 9 2 43 NOSAGE 0 0 9 175 27 3 2 9 2 43 NOSAGE 0 0 9 175 177 30 29 143 NOSAGE 0 0 15 1,081 144 5 3 312 1,557 PERRY 0 8 8 383 18 19 167 715 PERRY 0 8 8 383 18 19 167 715 PERRY 0 1 8 383 188 19 167 715 PERRY 0 1 8 383 188 19 167 715 PERRY 0 1 8 383 188 19 167 715 PERRY 0 1 8 383 188 19 167 715 PERRY 0 1 8 383 188 19 167 715 PERRY 0 1 8 383 188 19 167 715 PERRY 0 1 8 383 188 19 167 715 PERRY 0 1 8 383 188 19 167 715 PERRY 0 1 8 383 188 19 167 715 PERRY 0 1 13 496 133 77 152 801 PLATTE 0 0 20 836 177 30 299 1,362 POLK 1 1 33 994 222 10 328 1,568 PULAKN 0 1 13 1,026 166 10 123 1,338 PULAKN 0 1 13 1,026 166 10 123 1,338 PULAKN 0 0 13 1,026 166 10 123 1,338 PULTAKN 0 0 4 112 47 1 1 28 192 RALLS 0 0 4 207 69 0 1 1 3 385 PULTAKN 0 0 13 885 199 11 370 1,468 RAY 0 0 10 409 134 6 106 6 195 1,076 SCHUYLER 0 0 10 3 3 1,070 30 16 552 2,621 SHANDOLPH 0 0 13 885 199 11 370 1,468 RAY 0 0 10 3 6 43 77 22 2 1 11 7 80 6567 STEARNOUS 0 0 10 3 76 3 1 1 77 78 16 165 STEARNOUS 0 0 10 3 76 3 1 1 7 7 9 1 10 8 80 8 7 1 7 1 1 1 8 8 8 7 1 1 1 1 1 1 1 1 1								•
MILER 0 9 9 727 188 9 185 1.118 MISSSSPPI 0 0 11 664 119 5 149 968 MOMITAGU 0 0 5 274 666 1 1 52 398 MOMITAGU 0 1 0 313 80 2 1121 528 MOMRGOMERY 0 10 313 80 2 1121 528 MORGAN 0 9 750 168 13 127 1,067 MORONDO 1 15 747 162 1 1 20 1,057 NEWTON 0 0 24 1,419 340 20 323 2,126 NOROMAN 0 0 10 344 101 4 102 581 NEWTON 0 1 10 364 101 4 102 581 NEWTON 0 1 1681 98 3 102 885 OSAGE 0 0 9 175 27 3 29 243 OZARK 0 0 5 408 67 1 423 994 PEMISCOT 0 0 15 1081 144 5 312 1,557 PERRY 0 0 15 1081 144 5 312 1,557 PERRY 0 0 8 3 33 188 19 167 175 PERRY 0 0 8 3 33 188 19 167 775 PERRY 0 0 8 3 33 138 19 167 775 PERRY 0 0 1 13 496 133 7 152 885 PUINAM 0 0 1 13 496 133 7 152 885 PUINAM 0 0 1 13 496 133 7 1 152 885 PUINAM 0 0 1 1 13 994 222 10 328 1,568 PULASK 0 0 13 496 133 7 1 152 800 PULASK 0 0 13 1,066 166 10 12 123 1,388 PUINAM 0 0 4 112 47 1 1 28 192 PULASK 0 0 13 885 139 11 370 128 1,588 PUINAM 0 0 4 112 47 1 1 28 192 PULASK 0 0 13 885 139 11 370 146 666 665 REYNOLOPH 0 13 885 149 149 149 149 149 149 149 14								
MSSISSIPPI         0         11         684         119         5         149         968           MONTGOU         1         4         274         66         1         52         398           MONROE         1         4         211         77         3         94         390           MONGGAN         0         19         730         168         13         127         1,067           NEW MADRIO         0         15         747         162         1         270         1,195           NEWTON         0         24         1,419         340         20         2323         2,150           NODAWAY         0         10         364         101         4         102         581           ORGON         0         1         681         98         3         102         885           OSAGE         0         9         175         27         3         29         243           OSAGE         0         9         175         27         3         29         243           PERRY         0         15         1,081         1,44         5         312         1,557								
MONROE			11					
MONTGOMERY   0   10   313   80   2   121   526	MONITEAU	0	5	274	66	1	52	398
MONTGOMERY   0   10   313   80   2   121   526	MONROE	1	4	211	77	3	94	390
NEW MADRID  NEWTON  O  24  1,419  340  20  323  2,126  NEONDAWAY  O  O  O  10  364  1011  4  102  858  OREGON  O  O  11  681  98  3  102  885  OREGON  O  SAGGE  O  O  9  175  277  3  29  243  QZARK  O  O  15  1,081  1,444  5  1,557  PERRY  O  O  15  1,081  1,444  5  1,122  1,1557  PERRY  O  O  16  1,322  314  19  19  188  2,267  PERRY  O  O  10  13  144  15  15  17  17  18  19  16  17  15  17  17  18  19  19  18  18  19  16  17  17  17  18  19  17  18  19  18  19  16  17  17  17  17  18  19  19  18  18  2,267  19  18  19  19  19  18  19  19  18  19  19	MONTGOMERY	0	10	313		2	121	526
NEWTON  NODAWAY  NODAWAY  NODAWAY  NODAWAY  NODEON  NO	MORGAN	0	9	750	168	13	127	1,067
NODAWAY	NEW MADRID	0	15	747	162	1	270	1,195
OREGON         0         1         681         98         3         102         885           OSAGE         0         9         175         27         3         29         243           OSARK         0         5         408         67         1         423         904           PEMISCOT         0         15         1,081         144         5         312         1,557           PERRY         0         8         833         138         19         167         715           PETTIS         0         24         1,322         314         19         588         2,267           PHELPS         0         20         1,338         309         13         337         2,057           PIKE         0         13         496         133         7         152         801           POLK         1         13         984         322         10         38         1,568           PULASKI         1         13         984         322         10         38         1,588           PULASKI         0         4         207         69         0         81         361	NEWTON	0	24	1,419	340	20	323	2,126
OSAGE         0         9         175         27         3         29         243           OZARK         0         5         408         67         1         443         904           PERMISCOT         0         15         1,081         144         5         312         1,557           PERRY         0         8         383         138         19         167         715           PERTIS         0         24         1,322         314         19         588         2,267           PHELPS         0         13         496         133         7         152         801           PILATE         0         0         20         836         177         30         299         1,362           POLK         1         13         1946         232         10         328         1,568           PULASKI         0         13         1,026         166         10         123         1,338           PULASKI         0         4         207         69         0         81         361           RALLS         0         4         207         69         0         81	NODAWAY	0	10	364	101	4	102	581
OZARK         0         5         408         67         1         423         994           PEMISCOT         0         15         1,061         144         5         332         1,557           PERTY         0         8         333         138         19         167         77.5           PETTIS         0         24         1,322         314         19         588         2,267           PHELPS         0         0         20         1,352         309         13         357         2,267           PIKER         0         13         496         133         7         152         801           PLATTE         0         20         836         177         30         299         1,362           PULX         1         13         984         232         10         328         1,562           PULX         1         13         984         232         10         328         1,562           PULYAM         0         13         1,026         166         10         123         1,338           PUTAM         0         13         8.85         189         11         370 <td>OREGON</td> <td>0</td> <td>1</td> <td>681</td> <td>98</td> <td>3</td> <td>102</td> <td>885</td>	OREGON	0	1	681	98	3	102	885
PEMISCOT         0         15         1,081         144         5         312         1,557           PERRY         0         8         383         138         19         167         715           PERTIS         0         24         1,322         314         19         588         2,267           PHELPS         0         20         1,358         309         13         357         2,057           PIKE         0         13         496         133         7         152         801           PLATTE         0         20         836         177         30         299         1,362           POLK         1         133         984         232         10         328         1,568           PULASKI         0         13         1,006         166         10         123         1,388           PUTNAM         0         0         13         885         189         11         370         1,468           RANDOLPH         0         13         885         189         11         370         1,468           RAY         0         10         499         134         6         1	OSAGE	0	9	175	27	3	29	243
PERRY         0         8         383         138         19         167         715           PETTIS         0         24         1,322         314         19         588         2,267           PHELPS         0         20         1,332         339         13         357         2,057           PIKE         0         0         13         496         133         7         152         801           PLATTE         0         20         836         177         30         299         1,362           POLK         1         13         984         232         10         328         1,568           PULNAM         0         4         1,026         166         10         123         1,338           PUTNAM         0         4         207         69         0         81         361           RALIS         0         4         207         69         0         81         361           RANDOLPH         0         13         885         189         11         370         1,468           REYNOLDS         0         12         326         71         3         6         <	OZARK	0	5	408	67	1	423	904
PETTIS	PEMISCOT	0	15	1,081	144	5	312	1,557
PHELPS	PERRY	0	8	383	138	19	167	715
PIKE         0         13         496         133         7         152         801           PLATIE         0         20         836         177         30         299         1,362           POLK         1         13         984         232         10         328         1,568           PULASKI         0         13         1,026         166         10         123         1,338           PUTNAM         0         4         112         47         1         28         192           RALIS         0         4         207         69         0         81         361           RANDOLPH         0         13         885         189         11         370         1,468           RAY         0         10         409         134         6         106         655           REYNOLDS         0         12         326         71         3         97         499           RIPLEY         0         12         762         141         1         191         1,076           SCHUYUER         0         0         13         1,670         350         16         552 <td< td=""><td>PETTIS</td><td>0</td><td>24</td><td>1,322</td><td>314</td><td>19</td><td>588</td><td>2,267</td></td<>	PETTIS	0	24	1,322	314	19	588	2,267
PLATTE	PHELPS	0	20	1,358	309	13	357	2,057
POLK         1         13         984         232         10         328         1,568           PULASKI         0         13         1,026         166         10         123         1,338           PUTNAM         0         4         112         47         1         28         192           RALLS         0         4         207         69         0         81         361           RANDOUTH         0         13         885         189         11         370         1,468           RAY         0         10         409         134         6         106         665           REYNOLDS         0         12         326         71         3         97         499           RIPLEY         0         12         762         141         1         191         1,107           SALINE         0         0         13         67         22         2         111         105           SCHUYLER         0         3         67         22         2         111         105           SCOTTAMD         3         3         67         22         2         111         105	PIKE	0	13	496	133	7	152	801
PULASKI         0         13         1,026         166         10         123         1,338           PUTNAM         0         4         112         47         1         28         192           RALIS         0         4         207         69         0         81         361           RANDOLPH         0         13         885         189         11         370         1,468           RAY         0         10         409         134         6         106         665           REYNOLDS         0         2         326         771         3         97         499           RIPLEY         0         12         762         141         1         191         1,107           SALINE         0         8         701         166         6         195         1,076           SCHUKER         0         0         133         1,167         22         2         11         105           SCOTT         0         33         1,670         350         16         552         2,621           SHAINON         0         8         433         73         2         115	PLATTE	0	20	836	177	30	299	1,362
PUTNAM         0         4         112         47         1         28         192           RALLS         0         4         207         69         0         81         361           RANDOLPH         0         13         885         189         11         370         1,468           RAY         0         10         409         134         6         106         665           REYNOLDS         0         2         326         71         3         97         499           RPLEY         0         12         762         141         1         191         1,107           SALINE         0         8         701         166         6         195         1,076           SCHUKER         0         0         103         31         1         22         11         105           SCOTTAND         0         33         1,670         350         16         552         2,621           SHANNON         0         8         433         73         2         115         631           SHELBY         0         1         143         46         3         41         234	POLK	1	13	984	232	10	328	1,568
RALLS         0         4         207         69         0         81         361           RANDOLPH         0         13         885         189         11         370         1,468           RAY         0         10         409         134         6         106         665           REYNOLDS         0         2         326         71         3         97         499           RIPLEY         0         12         762         141         1         191         1,107           SALINE         0         0         103         31         1         22         157           SCOTLAND         0         0         3         67         22         2         11         105           SCOTT         0         33         1,670         350         16         552         2,621           SHANNON         0         8         433         73         2         115         631           SHELBY         0         1         143         46         3         41         234           ST CHARLES         0         0         9         3,589         1,042         111         789	PULASKI	0	13	1,026	166	10	123	1,338
RANDOLPH         0         13         885         189         11         370         1,468           RAY         0         10         409         134         6         106         665           REYNOLDS         0         2         326         71         3         97         499           RIPLEY         0         12         762         141         1         191         1,076           SCHUYLER         0         0         0         103         31         1         22         157           SCOTLAND         0         3         67         22         2         11         105           SCOTT         0         33         1,670         350         16         552         2,621           SHANNON         0         1         143         46         3         41         234           ST CHARLES         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST LOUIS CITY         2         275         13,755         2,156         100         2	PUTNAM	0	4	112	47	1	28	192
RAY 0 0 10 409 134 6 106 665 REYNOLDS 0 2 326 71 3 97 499 RIPLEY 0 12 762 141 1 1 191 1,107 SALINE 0 0 8 701 166 6 6 195 1,1076 SCHUYLER 0 0 0 3 67 22 2 2 11 105 SCOTLAND 0 0 3 1,670 350 16 552 2,621 SHANNON 0 0 8 433 73 2 115 631 SHELBY 0 0 1 1 143 46 3 41 234 ST CHARLES 0 0 96 3,589 1,042 111 789 5,627 ST CLAIR 0 0 10 376 83 1 767 83 1 767 6 366 ST FRANCOIS 1 6 552 2,621 ST CLAIR 0 0 10 376 83 1 776 83 1 776 6 366 ST FRANCOIS 1 6 552 1,036 5 16 5 552 ST CLOUS CITY 2 2 275 13,755 2,156 100 2,624 18,912 ST CLOUIS COUNTY 1 541 18,211 3,807 215 5,774 28,549 ST GENEVEVE 0 2 2 325 108 77 173 615 STODDARD 0 0 8 629 145 1 84 867 STOLUS CITY 0 2 2 1,211 285 5 5 436 1,959 STONE 0 0 8 629 145 1 84 867 STONE 0 0 8 889 178 4 196 178 84 867 SULLIVAN 0 0 11 789 163 7 199 1,169 WASHINGTON 0 0 28 1,198 222 5 5 245 1,698 WAYNE 1 1 14 14 680 152 44 145 196 WRIGHT 0 0 0 0 30 14 1 1 15 16 60 WRIGHT 0 0 0 11 806 138 5 5 163 1,123	RALLS	0	4	207	69	0	81	361
REYNOLDS         0         2         326         71         3         97         499           RIPLEY         0         12         762         141         1         191         1,107           SALINE         0         8         701         166         6         195         1,076           SCHUYLER         0         0         103         31         1         122         157           SCOTLAND         0         33         67         222         2         11         105           SCOTT         0         33         1,670         350         16         552         2,621           SHANNON         0         8         433         73         2         115         631           SHELBY         0         1         143         46         3         41         234           ST CHARLES         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,56	RANDOLPH	0	13	885	189	11	370	1,468
REYNOLDS         0         2         326         71         3         97         499           RIPLEY         0         12         762         141         1         191         1,107           SALINE         0         8         701         166         6         195         1,076           SCHUYLER         0         0         103         31         1         122         157           SCOTLAND         0         33         67         222         2         11         105           SCOTT         0         33         1,670         350         16         552         2,621           SHANNON         0         8         433         73         2         115         631           SHELBY         0         1         143         46         3         41         234           ST CHARLES         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,56	RAY	0	10	409	134	6	106	665
SALINE         0         8         701         166         6         195         1,076           SCHUYLER         0         0         103         31         1         22         157           SCOTLAND         0         3         67         22         2         11         105           SCOTT         0         33         1,670         350         16         552         2,621           SHANNON         0         8         433         73         2         115         631           SHELBY         0         1         143         46         3         41         234           ST CLAIR         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,565           ST LOUIS CITY         2         275         13,755         2,156         100         2,624         18,912           ST CODDARD         0         2         325         108         7         173 <td>REYNOLDS</td> <td></td> <td>2</td> <td>326</td> <td></td> <td></td> <td>97</td> <td></td>	REYNOLDS		2	326			97	
SCHUYLER         0         0         103         31         1         22         157           SCOTLAND         0         3         67         22         2         11         105           SCOTT         0         33         1,670         350         16         552         2,621           SHANNON         0         8         433         73         2         115         631           SHELBY         0         1         143         46         3         41         234           ST CHARLES         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,565           ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           STE GENEVIEVE         0         2         325         108         7         173         615           STODD AD         0         2         12,21         285         5         <		0	12		141	1	191	1,107
SCOTLAND         0         3         67         22         2         11         10S           SCOTT         0         33         1,670         350         16         552         2,621           SHANNON         0         8         433         73         2         115         631           SHELBY         0         1         143         46         3         41         234           ST CHARLES         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,565           ST LOUIS COUNTY         2         275         13,755         2,156         100         2,624         18,912           ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           ST GEREVIEVE         0         2         325         108         7         173         615           STODDARD         0         22         1,211         285	SALINE	0	8	701	166	6	195	1,076
SCOTT         0         33         1,670         350         16         552         2,621           SHANNON         0         8         433         73         2         115         631           SHELBY         0         1         143         46         3         41         234           ST CHARLES         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,565           ST LOUIS CITY         2         275         13,755         2,156         100         2,624         18,912           ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           STE GENEVIEVE         0         2         325         108         7         173         615           STONE         0         8         629         145         1         84         867           STOLIVAN         0         27         1,478         286	SCHUYLER	0	0	103	31	1	22	157
SHANNON         0         8         433         73         2         115         631           SHELBY         0         1         143         46         3         41         234           ST CHARLES         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,565           ST LOUIS COUNTY         2         275         13,755         2,156         100         2,624         18,912           ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           STE GENEVIEVE         0         2         325         108         7         173         615           STONE         0         2         325         108         7         173         615           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1 </td <td>SCOTLAND</td> <td>0</td> <td>3</td> <td>67</td> <td>22</td> <td>2</td> <td>11</td> <td>105</td>	SCOTLAND	0	3	67	22	2	11	105
SHELBY         0         1         143         46         3         41         234           ST CHARLES         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,565           ST LOUIS CITY         2         275         13,755         2,156         100         2,624         18,912           ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           STE GENEVIEVE         0         2         325         108         7         173         615           STODDARD         0         22         1,211         285         5         436         1,959           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286	SCOTT	0	33	1,670	350	16	552	2,621
ST CHARLES         0         96         3,589         1,042         111         789         5,627           ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,565           ST LOUIS CITY         2         275         13,755         2,156         100         2,624         18,912           ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           STE GENEVIEVE         0         2         325         108         7         173         615           STODDARD         0         22         1,211         285         5         436         1,959           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178	SHANNON	0	8	433	73	2	115	631
ST CLAIR         0         10         376         83         1         76         546           ST FRANCOIS         1         62         2,885         552         29         1,036         4,565           ST LOUIS CITY         2         275         13,755         2,156         100         2,624         18,912           ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           STE GENEVIEVE         0         2         325         108         7         173         615           STODDARD         0         22         1,211         285         5         436         1,959           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178         4         196         1,275           VERNON         0         16         635         163         7	SHELBY	0	1	143	46	3	41	234
ST FRANCOIS         1         62         2,885         552         29         1,036         4,565           ST LOUIS CITY         2         275         13,755         2,156         100         2,624         18,912           ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           STE GENEVIEVE         0         2         325         108         7         173         615           STODDARD         0         22         1,211         285         5         436         1,959           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WASHINGTON         0         28         1,198         222	ST CHARLES	0	96	3,589	1,042	111	789	5,627
ST LOUIS CITY         2         275         13,755         2,156         100         2,624         18,912           ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           STE GENEVIEVE         0         2         325         108         7         173         615           STODDARD         0         22         1,211         285         5         436         1,959           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4 <td>ST CLAIR</td> <td>0</td> <td>10</td> <td>376</td> <td>83</td> <td>1</td> <td>76</td> <td>546</td>	ST CLAIR	0	10	376	83	1	76	546
ST LOUIS COUNTY         1         541         18,211         3,807         215         5,774         28,549           STE GENEVIEVE         0         2         325         108         7         173         615           STODDARD         0         22         1,211         285         5         436         1,959           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WARREN         0         16         635         163         7         105         926           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202	ST FRANCOIS	1	62	2,885	552	29	1,036	4,565
STE GENEVIEVE         0         2         325         108         7         173         615           STODDARD         0         22         1,211         285         5         436         1,959           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WARREN         0         16         635         163         7         105         926           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270	ST LOUIS CITY	2	275	13,755	2,156	100	2,624	18,912
STODDARD         0         22         1,211         285         5         436         1,959           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WARREN         0         16         635         163         7         105         926           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60 </td <td>ST LOUIS COUNTY</td> <td>1</td> <td>541</td> <td>18,211</td> <td>3,807</td> <td>215</td> <td>5,774</td> <td>28,549</td>	ST LOUIS COUNTY	1	541	18,211	3,807	215	5,774	28,549
STODDARD         0         22         1,211         285         5         436         1,959           STONE         0         8         629         145         1         84         867           SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WARREN         0         16         635         163         7         105         926           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60 </td <td>STE GENEVIEVE</td> <td>0</td> <td>2</td> <td>325</td> <td>108</td> <td>7</td> <td>173</td> <td>615</td>	STE GENEVIEVE	0	2	325	108	7	173	615
SULLIVAN         0         2         180         43         1         108         334           TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WARREN         0         16         635         163         7         105         926           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60           WRIGHT         0         11         806         138         5         163         1,123		0			285	5	436	
TANEY         0         27         1,478         286         15         267         2,073           TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WARREN         0         16         635         163         7         105         926           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60           WRIGHT         0         11         806         138         5         163         1,123	STONE	0	8	629	145	1	84	867
TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WARREN         0         16         635         163         7         105         926           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60           WRIGHT         0         11         806         138         5         163         1,123	SULLIVAN	0	2	180	43	1	108	334
TEXAS         0         8         889         178         4         196         1,275           VERNON         0         11         789         163         7         199         1,169           WARREN         0         16         635         163         7         105         926           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60           WRIGHT         0         11         806         138         5         163         1,123	TANEY	0	27	1,478	286	15	267	2,073
VERNON         0         11         789         163         7         199         1,169           WARREN         0         16         635         163         7         105         926           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60           WRIGHT         0         11         806         138         5         163         1,123	TEXAS	0	8		178	4	196	1,275
WARREN         0         16         635         163         7         105         926           WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60           WRIGHT         0         11         806         138         5         163         1,123	VERNON	0	11		163	7	199	
WASHINGTON         0         28         1,198         222         5         245         1,698           WAYNE         1         14         680         152         4         145         996           WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60           WRIGHT         0         11         806         138         5         163         1,123		0	16			7		
WAYNE     1     14     680     152     4     145     996       WEBSTER     0     11     872     177     8     202     1,270       WORTH     0     0     30     14     1     15     60       WRIGHT     0     11     806     138     5     163     1,123								
WEBSTER         0         11         872         177         8         202         1,270           WORTH         0         0         30         14         1         15         60           WRIGHT         0         11         806         138         5         163         1,123								-
WORTH         0         0         30         14         1         15         60           WRIGHT         0         11         806         138         5         163         1,123								
WRIGHT 0 11 806 138 5 163 1,123								
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					5			

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	14,694	93,440	108,134	24,873	16,937	41,810
ADAIR	68	491	559	100	76	176
ANDREW	21	157	178	48	37	85
ATCHISON	9	73	82	32	19	51
AUDRAIN	78	453	531	119	91	210
BARRY	150	682	832	245	109	354
BARTON	48	234	282	102	25	127
BATES	57	293	350	105	59	164
BENTON	93	499	592	177	76	253
BOLLINGER	31	327	358	47	66	113
BOONE	302	1,915	2,217	431	347	778
BUCHANAN	309	1,545	1,854	427	288	715
BUTLER	165	1,548	1,713	281	373	654
CALDWELL	32	111	143	39	24	63
CALLAWAY	183	612	795	180	100	280
CAMDEN	126	581	707	193	97	290
CAPE GIRARDEAU	165	1,234	1,399	311	244	555
CARROLL	24	161	1,333	43	32	75
CARTER	22	218	240	43	41	88
CASS	163	836	999	317	181	498
	70		424		72	
CEDAR		354		117		189
CHARITON	13	145	158	35	26	61
CHRISTIAN	156	865	1,021	332	168	500
CLARK	17	109	126	32	17	49
CLAY	317	1,773	2,090	598	363	961
CLINTON	35	190	225	73	43	116
COLE	141	928	1,069	238	201	439
COOPER	33	268	301	86	67	153
CRAWFORD	87	571	658	178	121	299
DADE	32	108	140	67	21	88
DALLAS	85	386	471	155	70	225
DAVIESS	17	115	132	46	17	63
DE KALB	26	176	202	58	42	100
DENT	59	443	502	114	71	185
DOUGLAS	66	312	378	122	50	172
DUNKLIN	128	1,279	1,407	226	200	426
FRANKLIN	229	1,241	1,470	508	227	735
GASCONADE	34	214	248	67	45	112
GENTRY	21	100	121	32	29	61
GREENE	824	4,548	5,372	1,441	749	2,190
GRUNDY	34	241	275	54	39	93
HARRISON	38	186	224	53	52	105
HENRY	94	522	616	165	86	251
HICKORY	52	204	256	92	35	127
HOLT	10	55	65	24	16	40
HOWARD	23	165	188	45	25	70
HOWELL	242	1,257	1,499	428	213	641
IRON	36	395	431	67	57	124
JACKSON	1,579	9,814	11,393	2,682	1,622	4,304
JASPER	434	2,281	2,715	657	420	1,077
JEFFERSON	391	2,172	2,563	719	443	1,162
JOHNSON	71	438	509	145	109	254
KNOX	12	72	84	20	14	34
LACLEDE	163	728	891	262	114	376
LAFAYETTE	67	556	623	155	129	284
LAWRENCE	147	728	875	246	122	368
LEWIS	22	144	166	38	26	64
LINCOLN	117	678	795	211	132	343
LINN	45	260	305	60	60	120
LIVINGSTON	41	407	448	85	72	157
MACON	39	231	270	62	60	122
IVIACON						

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	29	143	172	48	25	73
MARION	72	757	829	125	145	270
MCDONALD	101	356	457	145	70	215
MERCER	12	54	66	18	9	27
MILLER	81	481	562	178	99	277
MISSISSIPPI	47	417	464	90	81	171
MONITEAU	22	161	183	51	40	91
MONROE	25	168	193	33	42	75
MONTGOMERY	36	215	251	54	47	101
MORGAN	92	487	579	138	91	229
NEW MADRID	54	543	597	87	96	183
NEWTON	201	842	1,043	323	169	492
NODAWAY	66	238	304	68	52	120
OREGON	58	470	528	111	43	154
OSAGE	15	102	117	35	19	54
OZARK	61	397	458	90	83	173
PEMISCOT	55	734	789	112	111	223
PERRY	22	276	298	65	76	141
PETTIS	153	1,006	1,159	227	172	399
PHELPS	130	874	1,004	228	165	393
PIKE	51	361	412	91	87	178
PLATTE	82	431	513	168	113	281
POLK	100	676	776	200	129	329
PULASKI	112	555	667	148	77	225
PUTNAM	17	92	109	32	18	50
RALLS	12		180	32	26	58
RANDOLPH	97	168 614	711	114	113	227
RAY	40	262	302	96	64	160
REYNOLDS	30	228	258	36	61	97
RIPLEY	59	485	544	88	107	195
	46	465		107		
SALINE			510		73	180
SCHUYLER	12	74	86	20	14	34
SCOTLAND	8	43	51	12	16	28
SCOTT	141	1,139	1,280	244	226	470
SHANNON	48	334	382	70	51	121
SHELBY	15	98	113	27	20	47
ST CHARLES	378	1,932	2,310	682	432	1,114
ST CLAIR	35	227	262	58	45	103
ST FRANCOIS	321	1,882	2,203	465	314	779
ST LOUIS CITY	1,008	8,440	9,448	1,305	1,206	2,511
ST LOUIS COUNTY	1,442	11,730	13,172	2,497	2,146	4,643
STE GENEVIEVE	34	253	287	48	61	109
STODDARD	124	892	1,016	180	179	359
STONE	99	399	498	186	66	252
SULLIVAN	17	157	174	35	32	67
TANEY	209	957	1,166	391	145	536
TEXAS	121	571	692	205	126	331
VERNON	84	499	583	127	91	218
WARREN	65	376	441	103	71	174
WASHINGTON	104	714	818	184	110	294
WAYNE	69	470	539	103	78	181
WEBSTER	137	561	698	258	76	334
WORTH	5	26	31	16	12	28
WRIGHT	104	520	624	186	88	274
NOT AVAILABLE	3	15	18	5	3	8

Figure 5
MO HealthNet Recipients

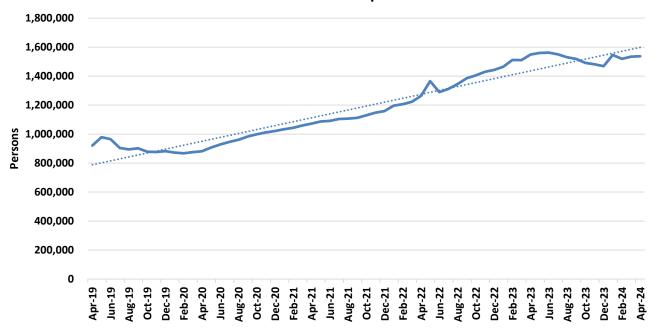


Figure 6
MO HealthNet Payments

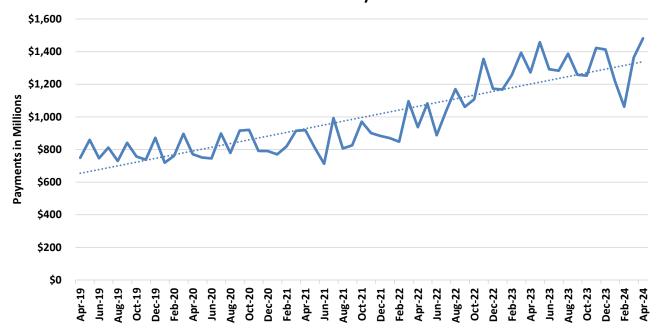
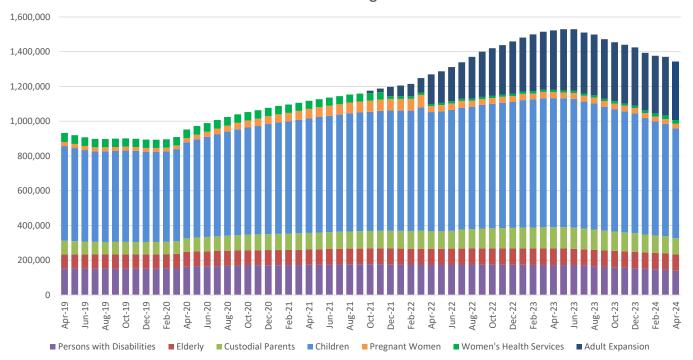


TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END APRIL 2024

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	Apr-30-2024	Mar-31-2024	Feb-29-2024	Apr-30-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	139,375	146,039	148,517	172,965	-4.6%	-6.2%	-19.4%
ELDERLY	93,846	94,620	94,537	95,408	-0.8%	-0.7%	-1.6%
CUSTODIAL PARENTS	93,194	97,925	99,578	121,242	-4.8%	-6.4%	-23.1%
CHILDREN	631,157	646,564	656,085	742,803	-2.4%	-3.8%	-15.0%
PREGNANT WOMEN	27,793	27,654	28,069	36,431	0.5%	-1.0%	-23.7%
ADULT EXPANSION	333,801	336,693	331,392	333,944	-0.9%	0.7%	0.0%
TOTAL	1,319,166	1,349,495	1,358,178	1,502,793	-2.2%	-2.9%	-12.2%
WOMEN'S HEALTH SERVICES (WHS)	22,179	20,849	18,210	12,143	6.4%	21.8%	82.6%
TOTAL+WHS	1,341,345	1,370,344	1,376,388	1,514,936	-2.1%	-0.4%	-9.1%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



## TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL APRIL 2024

**CAPITATION: 1,189,011** 

ELIGIBILITY CATEGORY: ALL CATEGORIES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 1,319,166

	EVDENDITUDES	RECIPIENTS	COST PER	UNITS OF	UNITS PER	COST PE
NURSING FACILITIES	\$179,384,465.56	30.213 *	\$5,937.33	SERVICE 097 F31	RECIPIENT	\$181.6
NORSING FACILITIES	\$179,364,403.30	30,213	\$5,957.55	987,531	32.7	\$181.0
HOSPITALS	\$149,417,270.88	125,695 *	\$1,188.73	1,272,738	10.1	\$117.4
OUTPATIENT	\$59,333,660.00	123,878	\$478.97	1,206,782	9.7	\$49.1
	4		*			
DENTAL SERVICES	\$1,580,214.33	6,013 *	\$262.80	14,038	2.3	\$112.5
PHARMACY	\$189,761,099.55	374,914 *	\$506.15	1,663,929	4.4	\$114.0
PART D - COPAYS	\$187,827.59	36,690 *	\$5.12	326,371	8.9	\$0.5
PHYSICIAN RELATED	\$49,328,462.25	179,028 *	\$275.53	1,753,990	9.8	\$28.1
PHYSICIAN	\$353,635.91	2,410	\$146.74	5,930	2.5	\$59.6
CLINIC	\$30,905,428.68	119,332	\$258.99	1,485,125	12.5	\$20.8
FAMILY PLANNING	\$2,147,904.91	20,152	\$106.59	22,781	1.1	\$94.2
X-RAY AND LAB	\$2,970,577.31	21,015	\$141.36	100,792	4.8	\$29.4
NURSE PRACTITIONER	\$10,009.09	88	\$113.74	221	2.5	\$45.2
PODIATRY	\$505,158.56	7,137	\$70.78	13,513	1.9	\$37.3
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$4,236,725.82	26,875	\$157.65	41,182	1.5	\$102.8
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$10,149.83 \$7,739,738.62	90 24,739	\$112.78 \$312.86	94 75,455	1.0 3.1	\$107.93 \$102.5
PSYCHOLOGIST SERVICES	\$449,133.52	3,501	\$128.29	8,897	2.5	\$50.4
IN HOME SERVICES	¢122.007.054.40	C4 C02 *	¢4.000.74	20 204 700	220 =	AC -
IN-HOME SERVICES HOME HEALTH SERVICES	\$123,087,054.18	61,893 *	\$1,988.71	20,394,799	329.5	\$6.0
ADULT DAY HEALTH CARE	\$302,288.07 \$2,023,647.02	368 1,102	\$821.43 \$1.836.34	11,936 636,218	32.4 577.3	\$25.3 \$3.1
AGED AND DISABLED WAIVER	\$2,023,647.02	12,854	\$1,836.34	1.624.887	126.4	\$6.7
PERSONAL CARE	\$105,024,620.59	58,309	\$1,801.17	17,613,088	302.1	\$5.9
AIDS WAIVER	\$283,555.47	61	\$4,648.45	7,114	116.6	\$39.8
PHYSICAL DISABLED WAIVER	\$3,105,402.87	172	\$18,054.67	224,592	1,305.8	\$13.8
INDEPENDENT LIVING WAIVER	\$1,415,137.26	805	\$1,757.93	276,728	343.8	\$5.1
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
BRAIN INJURY WAIVER	\$7,082.36	6	\$1,180.39	236	39.3	\$30.0
REHAB AND SPECIALTY SERVICES	\$29,108,697.24	1,364,249 *	\$21.34	5,557,290	4.1	\$5.2
AUDIOLOGY SERVICES	\$14,357.01	457	\$31.42	388	0.9	\$37.0
OPTOMETRIC SERVICES	\$636,468.50	5,681	\$112.03	13,254	2.3	\$48.0
DURABLE MEDICAL EQUIPMENT	\$5,161,238.67	19,755	\$261.26	2,688,821	136.1	\$1.9
AMBULANCE SERVICES	\$5,108,438.76	12,713	\$401.83	280,383	22.0	\$18.2
REHABILITATION CENTER	\$16,010.67	98	\$163.37	1,816	18.5	\$8.8
HOSPICE	\$12,093,852.41	2,304	\$5,249.07	68,569	29.8	\$176.3
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$5,433,210.22 \$3,913.98	1,361,175 42	\$3.99 \$93.19	2,487,107 176	1.8 4.2	\$2.13 \$22.24
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$641,207.02	2,511	\$255.36	16,776	6.7	\$38.2
DUM IN DESAULAG	627.744.640.40	455 002 **	6170.00	2	2.0	<b>†</b> 0.0
BUY-IN PREMIUMS PART-A	\$27,714,610.40	155,003 **	\$178.80	0	0.0	\$0.0
PART-B	\$1,073,595.80 \$26,641,014.60	2,172 152,831	\$494.29 \$174.32	0	0.0	\$0.0 \$0.0
MENTAL HEALTH SERVICES	\$307,275,501.57	78,732 *	\$3,902.80	9,300,437	118.1	\$33.0
PRIVATE HOME ICF/ID	\$592,867.33	45	\$13,174.83	2,556	56.8	\$231.9
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$183,298,524.59 \$4,262,080.19	9,683 2,120	\$18,929.93 \$2,010.42	4,180,491 179,508	431.7 84.7	\$43.8 \$23.7
CSTAR - PRIVATE	\$6,696,100.26	6,736	\$994.08	156,392	23.2	\$42.8
TARGETED CASE MANAGEMENT	\$8,552,831.04	21,691	\$394.30	989,911	45.6	\$8.6
COMMUNITY SUPPORT WAIVER	\$32,921,777.97	5,658	\$5,818.62	3,563,538	629.8	\$9.2
CERT COMM BEHAV HLTH CLINC	\$70,715,143.99	48,134	\$1,469.13	227,519	4.7	\$310.8
PRIVATE PSYCH CARE UNDER AGE 22	\$236,176.20	0	\$47,235.24	522	104.4	\$452.4
STATE INSTITUTIONS	\$13,411,344.29	4,484 *	\$2,990.93	169,078	37.7	\$79.3
ICF/INTELLECTUAL DISABILITIES	\$7,095,002.31	219	\$32,397.27	6,364	29.1	\$1,114.8
MENTAL HOSPITAL	\$27,335.40	1	\$27,335.40	29	29.0	\$942.6
PSYCH CARE UNDER AGE 22	\$201,574.00	6	\$33,595.67	245	40.8	\$822.7
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,325,324.16 \$4,762,108.42	3,971 324	\$333.75 \$14,697.87	153,394 9,046	38.6 27.9	\$8.6 \$526.4
					_	
EPSDT SERVICES	\$19,455,093.45	26,059 *	\$746.58	1,468,676	56.4	\$13.2
EPSDT SCREENINGS	\$4,591,695.19	1,928	\$2,381.58	277,730	144.1	\$16.5
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$14,863,398.26 \$0.00	24,880	\$597.40 \$0.00	1,190,946 0	47.9 0.0	\$12.4 \$0.0
				0		
MANAGED CARE PREMIUMS	\$391,724,228.64	1,189,011 *	\$329.45	0	0.0	\$0.0
		1,537,086 *	\$963.80	0	0.0	\$0.0

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$664,485.63

<sup>2)</sup> The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

<sup>3)</sup> Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

<sup>46</sup> Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may app 265 ig 50 /MHD Worth worth what age ment Report prior period adjustments in the Managed Care rates.

#### **ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 79,731

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$120,950,385.98	20,909 *	\$5,784.61	651,902	31.2	\$185.53
HOSPITALS	\$15,837,500.81	20,667 *	\$766.32	271,736	13.2	\$58.28
INPATIENT	\$8,696,617.81	657	\$13,236.86	8,496	12.9	\$1,023.61
OUTPATIENT	\$7,140,883.00	20,399	\$350.06	263,240	12.9	\$27.13
	4		4			4
DENTAL SERVICES	\$367,314.72	1,548 *	\$237.28	2,590	1.7	\$141.82
PHARMACY	\$4,916,974.61	11,929 *	\$412.19	107,302	9.0	\$45.82
PART D - COPAYS	\$76,081.24	15,529 *	\$4.90	135,116	8.7	\$0.56
PHYSICIAN RELATED	\$7,635,105.56	42,630 *	\$179.10	393,862	9.2	\$19.39
PHYSICIAN	\$70,504.53	757	\$93.14	2,172	2.9	\$32.46
CLINIC	\$5,357,327.06	34,361	\$155.91	344,193	10.0	\$15.56
FAMILY PLANNING X-RAY AND LAB	\$255.81	3 2 2 2 2	\$85.27	4	1.3	\$63.95
NURSE PRACTITIONER	\$516,064.95 \$2,585.90	3,917 37	\$131.75 \$69.89	19,695 84	5.0 2.3	\$26.20 \$30.78
PODIATRY	\$128,922.04	3,288	\$39.21	6,004	1.8	\$21.47
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$915,739.28	8,436	\$108.55	13,566	1.6	\$67.50
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$596,966.41	2,566	\$232.64	6,331	2.5	\$94.29
PSYCHOLOGIST SERVICES	\$46,739.58	734	\$63.68	1,813	2.5	\$25.78
IN-HOME SERVICES	\$52,975,101.89	25,810 *	\$2,052.50	8,414,252	326.0	\$6.30
HOME HEALTH SERVICES	\$50,196.71	51	\$984.25	2,915	57.2	\$17.22
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$10,174,134.63	11,821	\$860.68	1,500,196	126.9	\$6.78
PERSONAL CARE	\$42,569,078.82	24,106	\$1,765.91	6,893,974	286.0	\$6.17
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$99,135.31 \$0.00	19 0	\$5,217.65 \$0.00	1,253	66.0 0.0	\$79.12 \$0.00
INDEPENDENT LIVING WAIVER	\$82,556,42	44	\$1,876.28	15,914	361.7	\$5.19
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,092,139.63	84,768 *	\$166.24	1,462,932	17.3	\$9.63
AUDIOLOGY SERVICES	\$5,102.04	191	\$26.71	295	1.5	\$17.30
OPTOMETRIC SERVICES	\$144,367.24	1,822	\$79.24	3,243	1.8	\$44.52
DURABLE MEDICAL EQUIPMENT	\$980,804.09	6,586	\$148.92	1,039,394	157.8	\$0.94
AMBULANCE SERVICES REHABILITATION CENTER	\$1,215,726.28 \$7,289.56	4,650 60	\$261.45 \$121.49	102,179 1,113	22.0 18.5	\$11.90 \$6.55
HOSPICE	\$9,928,075.36	1,974	\$5,029.42	56,794	28.8	\$174.81
NON-EMERGENCY TRANS	\$1,750,343.37	83,841	\$20.88	258,213	3.1	\$6.78
NON-PARTICIPATING PROV	\$1,593.93	17	\$93.76	70	4.1	\$22.77
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$58,837.76	247	\$238.21	1,631	6.6	\$36.07
BUY-IN PREMIUMS	\$10,067,844.10	53,668 **	\$187.59			
PART-A	\$1,030,743.30	2,086	\$494.12			
PART-B	\$9,037,100.80	51,582	\$175.20			
MENTAL HEALTH SERVICES	\$25,909,893.05	4,040 *	\$6,413.34	477,029	118.1	\$54.32
PRIVATE HOME ICF/ID	\$146,161.25	10	\$14,616.13	750	75.0	\$194.88
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$20,035,822.44 \$536,024.71	989 260	\$20,258.67 \$2,061.63	321,489 21,943	325.1 84.4	\$62.32 \$24.43
CSTAR - PRIVATE	\$151,503.63	168	\$901.81	6,186	36.8	\$24.49
TARGETED CASE MANAGEMENT	\$456,563.52	999	\$457.02	52,843	52.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$571,843.52	101	\$5,661.82	60,965	603.6	\$9.38
CERT COMM BEHAV HLTH CLINC	\$4,011,973.98	2,439	\$1,644.93	12,853	5.3	\$312.14
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,790,401.37	258 *	\$10,815.51	10,043	38.9	\$277.85
ICF/INTELLECTUAL DISABILITIES	\$2,698,136.37	87	\$31,013.06	2,499	28.7	\$1,079.69
MENTAL HOSPITAL	\$27,335.40	1	\$27,335.40	29	29.0	\$942.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$64,929.60	0 170	\$0.00 \$381.94	7,515	0.0 44.2	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$102,282.36	531 *	\$192.62	3,360	6.3	\$30.44
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$102,282.36	531	\$192.62	3,360	6.3	\$30.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$255,721,025.32	92,444 *	\$2,766.23			
				•	*	

## ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 253,963

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$234,049.76	46 *	\$5,088.04	1,149	25.0	\$203.70
HOSPITALS	\$6,895,315.33	12,538 *	\$549.95	62,484	5.0	\$110.35
INPATIENT	\$3,490,956.04	225	\$15,515.36	2,079	9.2	\$1,679.15
OUTPATIENT	\$3,404,359.29	12,433	\$273.82	60,405	4.9	\$56.36
250501 0501050	4=1.015.00	100 #	4004.40	= 40		400.4
DENTAL SERVICES	\$51,916.28	160 *	\$324.48	540	3.4	\$96.14
PHARMACY	\$24,893,599.99	68,705 *	\$362.33	206,231	3.0	\$120.71
	¥= 1/0000/000100	30,700	¥			,
PART D - COPAYS	\$1,182.93	259 *	\$4.57	2,048	7.9	\$0.58
DIIVCICIANI DEL ATED	Ć1 045 012 F0	10.102 *	Ć100.00	FF F24		ć2F 02
PHYSICIAN RELATED PHYSICIAN	\$1,945,012.50 \$11,097.40	10,193 * 46	\$190.82 \$241.25	55,521 131	5.5 2.9	\$35.03 \$84.71
CLINIC	\$819,031.63	3,017	\$271.47	41,287	13.7	\$19.84
FAMILY PLANNING	\$478,674.07	4,433	\$107.98	4,796	1.1	\$99.81
X-RAY AND LAB	\$102,377.55	1,080	\$94.79	3,603	3.3	\$28.41
NURSE PRACTITIONER	\$71.75	1	\$71.75	1	1.0	\$71.75
PODIATRY	\$4,492.76	33	\$136.14	65	2.0	\$69.12
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0 1.4	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$134,814.09 \$411.23	651 4	\$207.09 \$102.81	898 4	1.4	\$150.13 \$102.81
FED QUALIFIED HEALTH CARE	\$383,774.66	1,882	\$203.92	4,579	2.4	\$83.81
PSYCHOLOGIST SERVICES	\$10,267.36	58	\$177.02	157	2.7	\$65.40
IN-HOME SERVICES	\$415,258.16	216 *	\$1,922.49	73,678	341.1	\$5.64
HOME HEALTH SERVICES	\$7,512.54	6	\$1,252.09	100	16.7	\$75.13
ADULT DAY HEALTH CARE	\$3,954.12	2	\$1,977.06	1,191	595.5	\$3.32
AGED AND DISABLED WAIVER PERSONAL CARE	\$4,615.38 \$367,313.39	3 205	\$1,538.46 \$1,791.77	567 67,529	189.0 329.4	\$8.14 \$5.44
AIDS WAIVER	\$0.00	0	\$0.00	07,329	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$17,406.40	1	\$17,406.40	1,265	1,265.0	\$13.76
INDEPENDENT LIVING WAIVER	\$14,456.33	7	\$2,065.19	3,026	432.3	\$4.78
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	4000.000.00	202.442.#	44.00	400 550		40.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$382,373.76 \$210.28	288,143 *	\$1.33 \$52.57	429,578 6	1.5 1.5	\$0.89 \$35.05
OPTOMETRIC SERVICES	\$13,892.65	98	\$141.76	278	2.8	\$49.97
DURABLE MEDICAL EQUIPMENT	\$83,458.00	173	\$482.42	5,036	29.1	\$16.57
AMBULANCE SERVICES	\$86,911.87	158	\$550.08	3,443	21.8	\$25.24
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$114,329.31	288,037	\$0.40	418,737	1.5	\$0.27
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$83,571.65	355	\$0.00 \$235.41	2,078	0.0 5.9	\$0.00 \$40.22
DISEASE IVIAINAGEIVIENT	\$65,571.05	333	\$233.41	2,078	5.5	Ş40.22
BUY-IN PREMIUMS	\$13,102.50	74 **	\$177.06			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,102.50	74	\$177.06			
	40.005.004.50	2 222 #	44 472 27	242.000		4.5.45
MENTAL HEALTH SERVICES	\$9,825,321.72	8,383 *	\$1,172.05	213,023	25.4	\$46.12
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$195,655.26	61	\$0.00 \$3,207.46	7,456	0.0 122.2	\$0.00 \$26.24
PSYCH REHAB-PRIVATE	\$52,105.86	66	\$789.48	1,366	20.7	\$38.14
CSTAR - PRIVATE	\$944,066.33	1,034	\$913.02	23,298	22.5	\$40.52
TARGETED CASE MANAGEMENT	\$433,753.92	1,444	\$300.38	50,203	34.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$885,374.08	180	\$4,918.74	107,090	594.9	\$8.27
CERT COMM BEHAV HLTH CLINC	\$7,314,366.27	5,954	\$1,228.48	23,610	4.0	\$309.80
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$200.802.51	400 *	\$502.01	10,822	27.1	\$18.56
ICF/INTELLECTUAL DISABILITIES	\$200,802.51	0	\$0.00	10,822	0.0	\$18.56
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$50,649.95	1	\$50,649.95	29	29.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$92,482.56	396	\$233.54	10,704	27.0	\$8.64
FSD CASE MANAGEMENT	\$57,670.00	3	\$19,223.33	89	29.7	\$647.98
EPSDT SERVICES	\$3,578,297.18	5,355 *	\$668.22	240,860	45.0	\$14.86
EPSDT SCREENINGS	\$1,241,313.09	389	\$3,191.04	75,463	194.0	\$14.86
EPSDT REFERRAL SERVICES	\$2,336,984.09	5,086	\$459.49	165,397	32.5	\$14.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$71,347,900.89	297,884 *	\$239.52			
TOTAL	¢110 704 122 F1	210 225 *	¢276.40			
TOTAL	\$119,784,133.51	318,235 *	\$376.40			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 86,490

	EVENIDITUES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NUIDCING FACILITIES	\$224,092.59	RECIPIENTS 44 *	\$5,093.01	1,090	RECIPIENT 24.8	\$205.59
NURSING FACILITIES	\$224,092.59	44 *	\$5,093.01	1,090	24.8	\$205.59
HOSPITALS	\$3,674,797.82	7,353 *	\$499.77	40,812	5.6	\$90.04
INPATIENT	\$1,401,037.65	115	\$12,182.94	881	7.7	\$1,590.28
OUTPATIENT	\$2,273,760.17	7,306	\$311.22	39,931	5.5	\$56.94
DENTAL SERVICES	\$18,163.31	77 *	\$235.89	174	2.3	\$104.39
PHARMACY	\$15,515,069.30	34,410 *	\$450.89	134,007	3.9	\$115.78
PART D - COPAYS	\$1,127.42	247 *	\$4.56	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$1,311,079.06 \$7,961.93	6,452 * 25	\$203.21 \$318.48	36,365 97	5.6 3.9	\$36.05 \$82.08
CLINIC	\$558,473.09	1,836	\$304.18	27,070	14.7	\$20.63
FAMILY PLANNING	\$329,172.76	2,878	\$114.38	3,026	1.0	\$108.78
X-RAY AND LAB	\$69,970.86	704	\$99.39	2,281	3.2	\$30.68
NURSE PRACTITIONER	\$71.75	1 20	\$71.75	1	1.0	\$71.75
PODIATRY CRNA SERVICES	\$4,005.64 \$0.00	28	\$143.06 \$0.00	60	2.1 0.0	\$66.76 \$0.00
RURAL HEALTH CLINICS	\$65,323.38	321	\$203.50	465	1.5	\$140.48
CASE MANAGEMENT	\$206.66	2	\$103.33	2	1.0	\$103.33
FED QUALIFIED HEALTH CARE	\$268,171.23	1,293	\$207.40	3,239	2.5	\$82.79
PSYCHOLOGIST SERVICES	\$7,721.76	42	\$183.85	124	3.0	\$62.27
IN-HOME SERVICES	\$381,852.85	207 *	\$1,844.70	70,007	338.2	\$5.45
HOME HEALTH SERVICES	\$5,508.36	3	\$1,836.12	44	14.7	\$125.19
ADULT DAY HEALTH CARE	\$3,954.12	2	\$1,977.06	1,191	595.5	\$3.32
AGED AND DISABLED WAIVER	\$4,615.38	3	\$1,538.46	567	189.0	\$8.14
PERSONAL CARE	\$353,318.66	200	\$1,766.59	65,179	325.9	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$14,456.33 \$0.00	7 0	\$2,065.19 \$0.00	3,026	432.3 0.0	\$4.78 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$166,407.74	98,493 *	\$1.69	153,953	1.6	\$1.08
AUDIOLOGY SERVICES	\$0.00	98,493	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,564.24	39	\$142.67	110	2.8	\$50.58
DURABLE MEDICAL EQUIPMENT	\$15,419.98	93	\$165.81	2,505	26.9	\$6.16
AMBULANCE SERVICES	\$53,676.79	106	\$506.38	2,307	21.8	\$23.27
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$44,076.97	98,437	\$0.45	147,836	1.5	\$0.30
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$47,669.76	174	\$273.96	1,195	6.9	\$39.89
BUY-IN PREMIUMS	\$13,102.50	74 **	\$177.06			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,102.50	74	\$177.06			
MENTAL HEALTH SERVICES	\$3,361,061.20	3,161 *	\$1,063.29	35,082	11.1	\$95.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$800.89	2	\$400.45	86	43.0	\$9.31
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$50,866.77 \$775,627.76	64 952	\$794.79 \$814.74	1,356	21.2 22.9	\$37.51 \$35.55
TARGETED CASE MANAGEMENT	\$13,011.84	40	\$325.30	21,818 1,506	37.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,019.77	6	\$4.003.30	2,297	382.8	\$10.46
CERT COMM BEHAV HLTH CLINC	\$2,496,734.17	2,168	\$1,151.63	8,019	3.7	\$311.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,304.64	6 *	\$217.44	151	25.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,304.64 \$0.00	6 0	\$217.44 \$0.00	151 0	25.2 0.0	\$8.64 \$0.00
EDCDT CEDWICEC	620 445 54	22.*		225	2.7	
EPSDT SERVICES EPSDT SCREENINGS	\$20,445.51 \$0.00	82 *	\$249.34 \$0.00	225	2.7 0.0	\$90.87 \$0.00
EPSDT REFERRAL SERVICES	\$20,445.51	82	\$249.34	225	2.7	\$90.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$34,471,353.16	101,324 *	\$340.21			
TOTAL	\$59,159,857.10	108,521 *	\$545.15			
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<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

## ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 167,473

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$9,957.17	RECIPIENTS 2 *	\$4,978.59	SERVICE 59	RECIPIENT 29.5	\$168.77
NORSING FACILITIES	\$9,957.17	2 '	\$4,978.59	59	29.5	\$108.77
HOSPITALS	\$3,220,517.51	5,185 *	\$621.12	21,672	4.2	\$148.60
INPATIENT	\$2,089,918.39	110	\$18,999.26	1,198	10.9	\$1,744.51
OUTPATIENT	\$1,130,599.12	5,127	\$220.52	20,474	4.0	\$55.22
DENTAL SERVICES	\$33,752.97	83 *	\$406.66	366	4.4	\$92.22
PHARMACY	\$9,378,530.69	34,295 *	\$273.47	72,224	2.1	\$129.85
PART D - COPAYS	\$55.51	12 *	\$4.63	0	0.0	\$0.00
PHYSICIAN RELATED	\$633.933.44	3.741 *	\$169.46	19,156	5.1	\$33.09
PHYSICIAN	\$3,135.47	21	\$149.31	34	1.6	\$92.22
CLINIC	\$260,558.54	1,181	\$220.63	14,217	12.0	\$18.33
FAMILY PLANNING	\$149,501.31	1,555	\$96.14	1,770	1.1	\$84.46
X-RAY AND LAB	\$32,406.69	376	\$86.19	1,322	3.5	\$24.51
NURSE PRACTITIONER PODIATRY	\$0.00 \$487.12	5	\$0.00 \$97.42	<u>0</u> 5	0.0 1.0	\$0.00 \$97.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$97.42
RURAL HEALTH CLINICS	\$69,490.71	330	\$210.58	433	1.3	\$160.49
CASE MANAGEMENT	\$204.57	2	\$102.29	2	1.0	\$102.29
FED QUALIFIED HEALTH CARE	\$115,603.43	589	\$196.27	1,340	2.3	\$86.27
PSYCHOLOGIST SERVICES	\$2,545.60	16	\$159.10	33	2.1	\$77.14
IN-HOME SERVICES	\$33,405.31	9 *	\$3,711.70	3,671	407.9	\$9.10
HOME HEALTH SERVICES	\$2,004.18	3	\$668.06	56	18.7	\$35.79
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$13,994.73 \$0.00	5	\$2,798.95	2,350	470.0 0.0	\$5.96 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$17,406.40	1	\$0.00 \$17,406.40	1,265	1,265.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$215,966.02	189,650 *	\$1.14	275,625	1.5	\$0.78
AUDIOLOGY SERVICES	\$210.28	4	\$52.57	6	1.5	\$35.05
OPTOMETRIC SERVICES	\$8,328.41	59	\$141.16	168	2.9	\$49.57
DURABLE MEDICAL EQUIPMENT	\$68,038.02	80	\$850.48	2,531	31.6	\$26.88
AMBULANCE SERVICES REHABILITATION CENTER	\$33,235.08 \$0.00	52 0	\$639.14 \$0.00	1,136	21.8 0.0	\$29.26 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$70,252.34	189,600	\$0.37	270,901	1.4	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$35,901.89	0 181	\$0.00 \$198.35	0 883	0.0 4.9	\$0.00 \$40.66
				803	4.5	Ş+0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$6,464,260.52	5,222 *	\$1,237.89	177,941	34.1	\$36.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$194,854.37	59	\$3,302.62	7,370	124.9	\$26.44
PSYCH REHAB-PRIVATE	\$1,239.09	2	\$619.55	10	5.0	\$123.91
CSTAR - PRIVATE	\$168,438.57	82	\$2,054.13	1,480	18.0	\$113.81
TARGETED CASE MANAGEMENT	\$420,742.08	1,404	\$299.67	48,697	34.7	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$861,354.31	174	\$4,950.31	104,793 15,591	602.3	\$8.22
PRIVATE PSYCH CARE UNDER AGE 22	\$4,817,632.10 \$0.00	3,786 0	\$1,272.49 \$0.00	15,591	4.1 0.0	\$309.00 \$0.00
STATE INICTITUTIONIC	\$199.497.87	204 *		10 674	27.4	
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$199,497.87	394 *	\$506.34 \$0.00	10,671	27.1 0.0	\$18.70 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$50,649.95	1	\$50,649.95	29	29.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$91,177.92 \$57,670.00	390 3	\$233.79 \$19,223.33	10,553 89	27.1 29.7	\$8.64 \$647.98
EPSDT SCREENINGS	\$3,557,851.67	5,273 *	\$674.73	240,635	45.6	\$14.79
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,241,313.09 \$2,316,538.58	389 5,004	\$3,191.04 \$462.94	75,463 165,172	194.0 33.0	\$16.45 \$14.03
EPSDT TARGETED CASE MGMT	\$2,316,538.58	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$36,876,547.73	196,560 *	\$187.61			
TOTAL	\$60,624,276.41	209,714 *	\$289.08			
-	Ç00,027,270.71	200,7 17	7203.00		1	

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 134,397

	F10711212	DECISION -	COST PER	UNITS OF	UNITS PER	COST PER
NUIDCING FACILITIES	EXPENDITURES	RECIPIENTS 8.699 *	\$6,299,77	SERVICE	RECIPIENT	\$170.16
NURSING FACILITIES	\$54,801,688.74	8,699 **	\$6,299.77	322,051	37.0	\$170.16
HOSPITALS	\$73,466,835.60	44,078 *	\$1,666.75	604,668	13.7	\$121.50
INPATIENT	\$43,894,441.92	2,795	\$15,704.63	31,592	11.3	\$1,389.42
OUTPATIENT	\$29,572,393.68	43,661	\$677.32	573,076	13.1	\$51.60
DENTAL SERVICES	\$910,831.68	3,451 *	\$263.93	8,605	2.5	\$105.85
PHARMACY	\$60,261,905.45	57,301 *	\$1,051.67	557,770	9.7	\$108.04
PART D - COPAYS	\$97,519.45	18.326 *	\$5.32	173,461	9.5	\$0.56
PHYSICIAN RELATED	\$26,274,902.47	77,501 *	\$339.03	903,042	11.7	\$29.10
PHYSICIAN	\$216,123.85	1,316	\$164.23	3,013	2.3	\$71.73
CLINIC	\$17,169,551.29	61,756	\$278.02	775,496	12.6	\$22.14
FAMILY PLANNING X-RAY AND LAB	\$149,411.03	1,343	\$111.25	2,218	1.6	\$67.36
NURSE PRACTITIONER	\$1,756,760.38 \$6,334.40	10,787 41	\$162.86 \$154.50	56,473 105	5.2 2.6	\$31.11 \$60.33
PODIATRY	\$314,634.11	3,353	\$93.84	6,460	1.9	\$48.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,549,427.89	14,412	\$176.90	22,020	1.5	\$115.78
CASE MANAGEMENT	\$125.84	2	\$62.92	4	2.0	\$31.46
FED QUALIFIED HEALTH CARE	\$3,790,182.01	10,050	\$377.13	31,433	3.1	\$120.58
PSYCHOLOGIST SERVICES	\$322,351.67	2,325	\$138.65	5,820	2.5	\$55.39
IN-HOME SERVICES	\$60,988,849.91	31,198 *	\$1,954.90	10,342,505	331.5	\$5.90
HOME HEALTH SERVICES	\$228,275.10	288	\$792.62	8,679	30.1	\$26.30
ADULT DAY HEALTH CARE	\$1,984,731.30	1,079	\$1,839.42	623,787	578.1	\$3.18
AGED AND DISABLED WAIVER PERSONAL CARE	\$660,148.23	951 29,461	\$694.16 \$1,824.49	111,771	117.5 310.0	\$5.91
AIDS WAIVER	\$53,751,414.52 \$184,420.16	42	\$4,390.96	9,133,571 5,861	139.6	\$5.89 \$31.47
PHYSICAL DISABLED WAIVER	\$2,900,926.04	161	\$18.018.17	209,799	1,303.1	\$13.83
INDEPENDENT LIVING WAIVER	\$1,271,852.20	719	\$1,768.92	248,801	346.0	\$5.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$7,082.36	6	\$1,180.39	236	39.3	\$30.01
REHAB AND SPECIALTY SERVICES	\$12,151,253.92	147,566 *	\$82.34	2,012,827	13.6	\$6.04
AUDIOLOGY SERVICES	\$5,197.42	178	\$29.20	-36	0.0	\$0.00
OPTOMETRIC SERVICES	\$397,236.96	3,119	\$127.36	8,028	2.6	\$49.48 \$2.64
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$3,719,830.48 \$2,790,431.16	11,634 6,352	\$319.74 \$439.30	1,407,293 134,727	121.0 21.2	\$2.64
REHABILITATION CENTER	\$7,073.59	31	\$228.18	483	15.6	\$14.65
HOSPICE	\$1,980,436.37	302	\$6,557.74	10,817	35.8	\$183.09
NON-EMERGENCY TRANS	\$3,037,975.20	146,780	\$20.70	445,508	3.0	\$6.82
NON-PARTICIPATING PROV	\$2,254.05	23	\$98.00	95	4.1	\$23.73
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$210,818.69	0 806	\$0.00 \$261.56	0 5,912	0.0 7.3	\$0.00 \$35.66
BUY-IN PREMIUMS	\$13,390,112.80	76,933 **	\$174.05			
PART-A	\$13,561.00	70,933	\$484.32			
PART-B	\$13,376,551.80	76,905	\$173.94			
MENTAL HEALTH SERVICES	\$217,362,938.51	35,376 *	\$6,144.36	7,323,663	207.0	\$29.68
PRIVATE HOME ICF/ID	\$425,723.28	33	\$12,900.71	1,744	52.9	\$244.11
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$147,876,346.20 \$3.106.091.17	7,407 1,408	\$19,964.40 \$2,206.03	3,408,655 142,301	460.2 101.1	\$43.38 \$21.83
CSTAR - PRIVATE	\$1,115,974.38	1,174	\$950.57	30,977	26.4	\$36.03
TARGETED CASE MANAGEMENT	\$5,749,799.04	13,395	\$429.25	665,486	49.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$27,818,748.00	4,558	\$6,103.28	2,973,858	652.5	\$9.35
CERT COMM BEHAV HLTH CLINC	\$31,270,256.44	18,990	\$1,646.67	100,642	5.3	\$310.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,164,214.47	2,189 *	\$2,359.17	95,821	43.8	\$53.89
ICF/INTELLECTUAL DISABILITIES	\$4,358,596.38	131	\$33,271.73	3,836	29.3	\$1,136.23
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$13,556.00	1 0	\$13,556.00	124	124.0 0.0	\$109.32
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$793,679.04	2,061	\$385.09	91,861	44.6	\$8.64
FSD CASE MANAGEMENT	\$1,616.95	1	\$1,616.95	0	0.0	\$0.00
EPSDT SERVICES	\$4,154,381.12	3,343 *	\$1,242.71	409,636	122.5	\$10.14
EPSDT SCREENINGS	\$111,481.97	93	\$1,198.73	8,099	87.1	\$13.76
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$4,042,899.15 \$0.00	3,317 0	\$1,218.84 \$0.00	401,537	121.1 0.0	\$10.07 \$0.00
				O O	0.0	50.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$529,025,434.12	155,165 *	\$3,409.44			

**ELIGIBILITY CATEGORY: AID TO THE BLIND** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 1,101

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$220,095.45	46 *	\$4,784.68	1,247	27.1	\$176.50
HOSPITALS	\$216,031.10	286 *	\$755.35	2,491	8.7	\$86.72
INPATIENT	\$122,371.53	11	\$11,124.68	82	7.5	\$1,492.34
OUTPATIENT	\$93,659.57	282	\$332.13	2,409	8.5	\$38.88
75.174. 657. 11656	40.000.40	20.4	4000.05			4.0
DENTAL SERVICES	\$8,698.46	30 *	\$289.95	48	1.6	\$181.22
PHARMACY	\$234,126.34	246 *	\$951.73	1,403	5.7	\$166.88
PART D - COPAYS	\$783.17	204 *	\$3.84	1,802	8.8	\$0.43
FART D-COPATS	\$763.17	204	\$5.04	1,802	0.0	50.45
PHYSICIAN RELATED	\$128,868.30	579 *	\$222.57	6,336	10.9	\$20.34
PHYSICIAN	\$839.82	12	\$69.99	27	2.3	\$31.10
CLINIC FAMILY PLANNING	\$102,433.83 \$285.39	<u>486</u> 5	\$210.77 \$57.08	5,795 6	11.9 1.2	\$17.68 \$47.57
X-RAY AND LAB	\$2,956.29	35	\$84.47	156	4.5	\$18.95
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,135.66	37	\$57.72	72	2.0	\$29.66
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,237.37	80	\$102.97	124	1.5	\$66.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$11,487.71 \$492.23	46 10	\$249.73 \$49.22	134 22	2.9 2.2	\$85.73 \$22.37
1 STOTOLOGIST SERVICES	3432.23	10	343.22		2.2	\$22.37
IN-HOME SERVICES	\$1,174,208.45	536 *	\$2,190.69	196,829	367.2	\$5.97
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$20,775.52	12	\$1,731.29	6,567	547.3	\$3.16
AGED AND DISABLED WAIVER	\$61,238.69	53	\$1,155.45	8,634	162.9	\$7.09
PERSONAL CARE	\$1,049,614.83	515 0	\$2,038.09	177,157 0	344.0	\$5.92 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$30,261.60	3	\$0.00 \$10,087.20	2,161	0.0 720.3	\$14.00
INDEPENDENT LIVING WAIVER	\$12,317.81	14	\$879.84	2,310	165.0	\$5.33
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,445.32	1,271 *	\$45.98	13,380	10.5	\$4.37
AUDIOLOGY SERVICES	\$84.69	3	\$28.23	5	1.7	\$16.94
OPTOMETRIC SERVICES	\$2,731.72	32	\$85.37	58	1.8	\$47.10
DURABLE MEDICAL EQUIPMENT	\$14,112.00	108	\$130.67	8,197	75.9	\$1.72
AMBULANCE SERVICES	\$13,953.57	54	\$258.40	1,213	22.5	\$11.50
REHABILITATION CENTER	\$170.47	1	\$170.47	32	32.0	\$5.33
HOSPICE	\$397.75	1 254	\$397.75	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$25,358.39 \$0.00	1,261	\$20.11 \$0.00	3,833 0	3.0 0.0	\$6.62 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,636.73	6	\$272.79	42	7.0	\$38.97
DLIV IN DDENGLING	\$155.529.20	026 **	\$188.29			
PART-A	\$155,529.20	826 **	\$188.29			
PART-B	\$153,736.20	822	\$187.03			
MENTAL HEALTH SERVICES	\$1,255,959.18	196 *	\$6,407.96	F2 022	275.1	ć22.20
PRIVATE HOME ICF/ID	\$1,255,959.18	190	\$10,491.40	53,923 62	31.0	\$23.29 \$338.43
ID/DD WAIVER	\$789,715.25	36	\$21,936.53	19,984	555.1	\$39.52
PSYCH REHAB-PRIVATE	\$17,022.65	9	\$1,891.41	746	82.9	\$22.82
CSTAR - PRIVATE	\$8,522.84	7	\$1,217.55	375	53.6	\$22.73
TARGETED CASE MANAGEMENT	\$41,964.48	93	\$451.23	4,857	52.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$239,266.02	44	\$5,437.86	27,457	624.0	\$8.71
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$138,485.14 \$0.00	82	\$1,688.84 \$0.00	442 0	5.4 0.0	\$313.31 \$0.00
FRIVATE FSTCTI CARE UNDER AGE 22	\$0.00	U	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$40,792.44	9 *	\$4,532.49	321	35.7	\$127.08
ICF/INTELLECTUAL DISABILITIES	\$38,269.56	1	\$38,269.56	29	29.0	\$1,319.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$2,522.88	9	\$0.00 \$280.32	292	32.4	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$2,322.88	0	\$0.00	0	0.0	\$0.00
	A		* :		. :	
EPSDT SERVICES  EPSDT SCREENINGS	\$2,498.00 \$1,522.80	5 *	\$499.60 \$1,522.80	83 81	16.6 81.0	\$30.10 \$18.80
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,522.80	4	\$1,522.80	2	0.5	\$18.80
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMANAGED CARE DEFAULTS	40.00		40.5-			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,496,035.41	1,301 *	\$2,687.19			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

## ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 0

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NORSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES						
POTCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
DLIV IN DREMILING	Ć1 F4F C17 40	0.224 **	\$167.38			
BUY-IN PREMIUMS PART-A	\$1,545,617.40 \$15,355.50	9,234 ** 28	\$167.38			
PART-B	\$1,530,261.90	9,206	\$166.22			
	12,223,202.00	3,200	- 100.22			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						<u> </u>
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22						
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SCREENINGS						
EPSDT SCREENINGS EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,545,617.40					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

## ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 11,199

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,825.92	4 *	\$1,956.48	229	57.3	\$34.17
HOSPITALS	\$1,113,977.17	1,573 *	\$708.19	8,665	5.5	\$128.56
INPATIENT	\$736,975.81	112	\$6,580.14	467	4.2	\$1,578.11
OUTPATIENT	\$377,001.36	1,522	\$247.70	8,198	5.4	\$45.99
DENTAL SERVICES	\$4,351.72	16 *	\$271.98	33	2.1	\$131.87
PHARMACY	\$627,610.61	3,955 *	\$158.69	9,714	2.5	\$64.61
PART D - COPAYS	\$96.80	10 *	\$9.68	71	7.1	\$1.36
PHYSICIAN RELATED	\$501,576.42	1,814 *	\$276.50	24,367	13.4	\$20.58
PHYSICIAN	\$4,868.73	37	\$131.59	64	1.7	\$76.07
CLINIC	\$210,632.59	706	\$298.35	21,613	30.6	\$9.75
FAMILY PLANNING	\$133,246.41	716	\$186.10	823	1.1	\$161.90
X-RAY AND LAB	\$26,939.21	250	\$107.76	1,009	4.0	\$26.70
NURSE PRACTITIONER PODIATRY	\$0.00 \$168.14	0 2	\$0.00 \$84.07	0	0.0 1.0	\$0.00 \$84.07
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$29,430.48	113	\$260.45	179	1.6	\$164.42
CASE MANAGEMENT	\$1,183.48	13	\$91.04	14	1.1	\$84.53
FED QUALIFIED HEALTH CARE	\$94,460.56	288	\$327.99	655	2.3	\$144.21
PSYCHOLOGIST SERVICES	\$646.82	5	\$129.36	8	1.6	\$80.85
IN-HOME SERVICES	\$29,328.62	16 *	\$1,833.04	4,970	310.6	\$5.90
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$29,328.62	16	\$1,833.04	4,970	310.6	\$5.90
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$32,043.49	12,814 *	\$2.50	33,004	2.6	\$0.97
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$798.98	6	\$133.16	15	2.5	\$53.27
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$267.82 \$14,539.19	3 33	\$89.27 \$440.58	152 421	50.7 12.8	\$1.76 \$34.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$12,326.92	12,805	\$0.96	32,316	2.5	\$0.38
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$4,110.58	20	\$205.53	100	5.0	\$41.11
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
		250 *		4.406	42.5	¢04.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$408,239.48 \$0.00	358 *	\$1,140.33 \$0.00	4,486 0	12.5 0.0	\$91.00 \$0.00
ID/DD WAIVER	\$32,009.96	1	\$32,009.96	848	848.0	\$37.75
PSYCH REHAB-PRIVATE	\$6,120.67	7	\$874.38	156	22.3	\$39.24
CSTAR - PRIVATE	\$90,077.39	110	\$818.89	1,987	18.1	\$45.33
TARGETED CASE MANAGEMENT	\$4,613.76	15	\$307.58	534	35.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$838.80	1	\$838.80	60	60.0	\$13.98
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$274,578.90 \$0.00	236	\$1,163.47 \$0.00	901	3.8	\$304.75 \$0.00
				-		
STATE INSTITUTIONS	\$734.40	3 *	\$244.80	85	28.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$734.40	3	\$244.80	85	28.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$28,205.29	111 *	\$254.10	262	2.4	\$107.65
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$28,205.29 \$0.00	111	\$254.10 \$0.00	262 0	2.4	\$107.65 \$0.00
				0	0.0	50.00
MANAGED CARE PREMIUMS	\$3,924,668.61	12,300 *	\$319.08			
TOTAL	\$6,678,658.53	14,317 *	\$466.48			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: BLIND PENSION** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 2,278

	EVERIBITION	DECIDIES:=0	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$26,908.83	RECIPIENTS 17 *	\$1.582.87	SERVICE 330	RECIPIENT 19.4	\$81.54
NORSING FACILITIES	\$26,908.83	1/ *	\$1,582.87	330	19.4	\$81.54
HOSPITALS	\$151,698.19	460 *	\$329.78	7,081	15.4	\$21.42
INPATIENT	\$2,626.69	3	\$875.56	8	2.7	\$328.34
OUTPATIENT	\$149,071.50	458	\$325.48	7,073	15.4	\$21.08
DENTAL SERVICES	\$10,977.68	42 *	\$261.37	81	1.9	\$135.53
PHARMACY	\$166,082.99	848 *	\$195.85	8,701	10.3	\$19.09
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
				-		
PHYSICIAN RELATED PHYSICIAN	\$139,590.81 \$5,135.09	909 *	\$153.57 \$244.53	8,869 125	9.8 6.0	\$15.74 \$41.08
CLINIC	\$88,500.33	783	\$113.03	7,965	10.2	\$11.11
FAMILY PLANNING	\$84.55	3	\$28.18	4	1.3	\$21.14
X-RAY AND LAB	\$3,580.07	52	\$68.85	177	3.4	\$20.23
NURSE PRACTITIONER	\$291.57	1	\$291.57	20	20.0	\$14.58
PODIATRY	\$7,677.02	79	\$97.18	269	3.4	\$28.54
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$11,498.67	0 107	\$0.00	0 129	0.0 1.2	\$0.00 \$89.14
CASE MANAGEMENT	\$11,498.67	0	\$107.46 \$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,116.01	51	\$414.04	142	2.8	\$148.70
PSYCHOLOGIST SERVICES	\$1,707.50	14	\$121.96	38	2.7	\$44.93
IN-HOME SERVICES	\$1,707,076.74	877 *	\$1,946.50	289,203	329.8	\$5.90
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$8,277.30	0 9	\$0.00 \$919.70	0 1,042	0.0	\$0.00
PERSONAL CARE	\$1,697,021.05	861	\$1,970.99	287,810	115.8 334.3	\$7.94 \$5.90
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,778.39	2	\$889.20	351	175.5	\$5.07
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,921.35	309 *	\$187.45	39,320	127.3	\$1.47
AUDIOLOGY SERVICES	\$79.00	4	\$19.75	6	1.5	\$13.17
OPTOMETRIC SERVICES	\$4,032.31	39	\$103.39	134	3.4	\$30.09
DURABLE MEDICAL EQUIPMENT	\$28,735.14	185	\$155.33	37,721	203.9	\$0.76
AMBULANCE SERVICES	\$18,962.10	82	\$231.25	1,360	16.6	\$13.94
REHABILITATION CENTER HOSPICE	\$0.00 \$2,877.44	0	\$0.00 \$2,877.44	0 14	0.0 14.0	\$0.00 \$205.53
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,235.36	19	\$170.28	85	4.5	\$38.06
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$127,298.99	67 *	\$1,899.98	2,211	33.0	\$57.58
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$26,805.68	0 2	\$0.00 \$13,402.84	0 605	0.0 302.5	\$0.00 \$44.31
PSYCH REHAB-PRIVATE	\$0.00	0	\$13,402.84	003	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,326.40	6	\$554.40	385	64.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$6,929.19	1	\$6,929.19	928	928.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$90,237.72	60	\$1,503.96	293	4.9	\$307.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$432.00	3 *	\$144.00	50	16.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$432.00	3	\$0.00	50	16.7	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,632.70	13 *	\$202.52	44	3.4	\$59.83
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,632.70	13	\$202.52	44	3.4	\$59.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,336,802.62	1,655 *	\$1,411.97			
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**ELIGIBILITY CATEGORY: FOSTER CARE** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 23,711

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$23,833.95	1 *	\$23,833.95	90	90.0	\$264.82
HOSPITALS	\$483,128.72	838 *	\$576.53	3,355	4.0	\$144.00
INPATIENT	\$355,510.17	20	\$17,775.51	248	12.4	\$1,433.51
OUTPATIENT	\$127,618.55	828	\$154.13	3,107	3.8	\$41.07
DENTAL SERVICES	\$14,533.50	43 *	\$337.99	188	4.4	\$77.31
PHARMACY	\$3,348,312.79	9,603 *	\$348.67	25,576	2.7	\$130.92
PART D - COPAYS	\$66.91	7 *	\$9.56	92	13.1	\$0.73
PHYSICIAN RELATED	\$186,574.35	864 *	\$215.94	4,351	5.0	\$42.88
PHYSICIAN	\$680.66	6	\$113.44	8	1.3	\$85.08
CLINIC	\$73,067.29	179	\$408.20	2,963	16.5	\$24.66
FAMILY PLANNING	\$33,929.95	436	\$77.82	466	1.1	\$72.81
X-RAY AND LAB	\$5,283.73	81	\$65.23	251	3.1	\$21.05
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$190.01 \$0.00	3 0	\$63.34 \$0.00	3 0	1.0 0.0	\$63.34 \$0.00
RURAL HEALTH CLINICS	\$26,114.73	112	\$233.17	155	1.4	\$168.48
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$34,592.58	111	\$311.64	376	3.4	\$92.00
PSYCHOLOGIST SERVICES	\$12,715.40	29	\$438.46	129	4.5	\$98.57
	40		40 :			4
IN-HOME SERVICES	\$24,550.06	3 *	\$8,183.35	1,866	622.0	\$13.16
HOME HEALTH SERVICES	\$751.17	1	\$751.17	28	28.0	\$26.83
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$1,599.45	0	\$0.00 \$1,599.45	190	0.0 190.0	\$0.00 \$8.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,199.44	1	\$22,199.44	1,648	1,648.0	\$13.47
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$87,051.93	27,250 *	\$3.19	34,505	1.3	\$2.52
AUDIOLOGY SERVICES	\$106.95	3	\$35.65	5-1,505	1.7	\$21.39
OPTOMETRIC SERVICES	\$4,265.66	32	\$133.30	91	2.8	\$46.88
DURABLE MEDICAL EQUIPMENT	\$52,015.26	48	\$1,083.65	1,292	26.9	\$40.26
AMBULANCE SERVICES	\$7,374.03	6	\$1,229.01	295	49.2	\$25.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$1,546.78	1	\$1,546.78	-2	0.0	-\$773.39
NON-EMERGENCY TRANS	\$7,358.49	27,246	\$0.27	32,382	1.2	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$17,478.32	70	\$0.00 \$249.69	442	6.3	\$0.00 \$39.54
	40.00		40.00			
PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
AAFAITAL HEALTH CEDVICES	¢2 444 200 00	2.050 *	Ć1 672 01	00.400	40.2	¢24.62
MENTAL HEALTH SERVICES	\$3,444,308.88	2,059 *	\$1,672.81	99,498	48.3	\$34.62
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$309,782.23	44	\$0.00 \$7,040.51	9,254	0.0 210.3	\$0.00 \$33.48
PSYCH REHAB-PRIVATE	\$15,483.61	3	\$5,161.20	261	87.0	\$59.32
CSTAR - PRIVATE	\$89,272.34	40	\$2,231.81	750	18.8	\$119.03
TARGETED CASE MANAGEMENT	\$169,845.12	587	\$289.34	19,658	33.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$558,723.03	121	\$4,617.55	62,319	515.0	\$8.97
CERT COMM BEHAV HLTH CLINC	\$2,065,969.27	1,475	\$1,400.66	6,736	4.6	\$306.71
PRIVATE PSYCH CARE UNDER AGE 22	\$235,233.28	4	\$58,808.32	520	130.0	\$452.37
STATE INSTITUTIONS	\$281,345.08	166 *	\$1,694.85	5,666	34.1	\$49.65
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$8,732.75	1	\$8,732.75	5	5.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$46,604.16	0 157	\$0.00 \$296.84	0 5,394	0.0 34.4	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$226,008.17	8	\$296.84	5,394 267	33.4	\$8.64 \$846.47
EDCDT CEDWICEC	44.262.422.22			110.0		
EPSDT SERVICES  EPSDT SCREENINGS	\$1,363,425.97 \$210,114.96	1,447 *	\$942.24 \$3,001.64	118,303	81.8 193.1	\$11.52 \$15.54
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$210,114.96	70 1,402	\$3,001.64	13,518 104,785	193.1 74.7	\$15.54
EPSDT TARGETED CASE MGMT	\$1,153,311.01	0	\$0.00	104,785	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,956,863.85	25,840 *	\$617.53			
TOTAL	\$25,213,995.99	27,480 *	\$917.54			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 230

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$22,809.31	30 *	\$760.31	89	3.0	\$256.28
INPATIENT	\$21,127.25	1	\$21,127.25	25	25.0	\$845.09
OUTPATIENT	\$1,682.06	29	\$58.00	64	2.2	\$26.28
	4=4.00		4=+ 00			4=+ 00
DENTAL SERVICES	\$71.20	1 *	\$71.20	1	1.0	\$71.20
PHARMACY	\$13,841.21	129 *	\$107.30	323	2.5	\$42.85
	¥ = 0,0 · ==		¥ = 0.1.00			* -=
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,208.86	24 *	\$92.04	49	2.0	\$45.08
PHYSICIAN RELATED  PHYSICIAN	\$2,208.86	0	\$0.00	0	0.0	\$45.08
CLINIC	\$1,081.09	7	\$154.44	15	2.1	\$72.07
FAMILY PLANNING	\$525.99	13	\$40.46	12	0.9	\$43.83
X-RAY AND LAB	\$78.83	2	\$39.42	3	1.5	\$26.28
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$154.31	2	\$77.16	3	1.5	\$51.44
PSYCHOLOGIST SERVICES	\$368.64	2	\$184.32	16	8.0	\$23.04
		_				
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	4		44 40 4 00	400	100.0	45.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$1,134.00	1 *	\$1,134.00 \$0.00	189 0	189.0	\$6.00 \$0.00
OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00	0	0.0 0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,134.00	1	\$1,134.00	189	189.0	\$6.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	U	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$23,772.96	13 *	\$1,828.69	81	6.2	\$293.49
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$4,048.99	1	\$4,048.99	11	11.0	\$368.09
TARGETED CASE MANAGEMENT	\$69.12	1	\$69.12	8	8.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$19,654.85	12	\$1,637.90	62	5.2	\$317.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INISTITUTIONS	\$53,800.00	3 *	\$17,933.33	81	27.0	\$664.20
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$53,800.00	0	\$17,933.33	81	0.0	\$664.20
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$53,800.00	3	\$17,933.33	81	27.0	\$664.20
EPSDT SERVICES	\$5,618.00	15 *	\$374.53	1,429	95.3	\$3.93
EPSDT SCREENINGS	\$5,618.00	0	\$374.53	1,429	95.3	\$3.93
EPSDT REFERRAL SERVICES	\$5,618.00	15	\$374.53	1,429	95.3	\$3.93
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$315,806.23	516 *	\$612.03			
TOTAL	¢420.004.77	F42 *	6040.00			
TOTAL	\$439,061.77	542 *	\$810.08			

**ELIGIBILITY CATEGORY: TITLE XIX - HDN** 

NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 13,561

NURSING FACILITIES			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
	\$18,694.57	5 *	\$3,738.91	147	29.4	\$127.17
HOSPITALS	\$1,624,820.88	910 *	\$1,785.52	4,942	5.4	\$328.78
INPATIENT	\$1,494,804.45	56	\$26,692.94	907	16.2	\$1,648.08
OUTPATIENT	\$130,016.43	874	\$148.76	4,035	4.6	\$32.22
7-1-1-1-1-1-1-1	440.000.00		4105.00			40.00
DENTAL SERVICES	\$10,936.50	27 *	\$405.06	116	4.3	\$94.28
PHARMACY	\$2,501,330.80	7,053 *	\$354.65	23,476	3.3	\$106.55
PART D - COPAYS	\$127.36	24 *	\$5.31	214	8.9	\$0.60
PHYSICIAN RELATED	\$212,616.45	957 *	\$222.17	3,846	4.0	\$55.28
PHYSICIAN	\$552.44	8	\$69.06	11	1.4	\$50.22
CLINIC	\$104,856.97	256	\$409.60	2,421	9.5	\$43.31
FAMILY PLANNING	\$44,348.52	480	\$92.39	508	1.1	\$87.30
X-RAY AND LAB	\$12,125.60	109	\$111.24	317	2.9	\$38.25
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$129.92	3	\$43.31	3	1.0	\$43.31
CRNA SERVICES	\$0.00	0 85	\$0.00	131	0.0 1.5	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$16,451.42 \$0.00	0	\$193.55 \$0.00	0	0.0	\$125.58 \$0.00
FED QUALIFIED HEALTH CARE	\$28.081.21	113	\$248.51	351	3.1	\$80.00
PSYCHOLOGIST SERVICES	\$6,070.37	17	\$357.08	104	6.1	\$58.37
IN-HOME SERVICES	\$117,669.51	14 *	\$8,404.97	9,164	654.6	\$12.84
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$13,494.38 \$0.00	10	\$1,349.44 \$0.00	1,632	163.2 0.0	\$8.27 \$0.00
PHYSICAL DISABLED WAIVER	\$104,175.13	4	\$26,043.78	7,532	1,883.0	\$13.83
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	7,532	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$61,992.13	21,110 *	\$2.94	28,278	1.3	\$2.19
AUDIOLOGY SERVICES	\$78.55	3	\$26.18	4	1.3	\$19.64
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$3,023.45 \$12,436.46	21 25	\$143.97 \$497.46	68	3.2 50.6	\$44.46 \$9.84
AMBULANCE SERVICES	\$12,436.46	24	\$1,294.17	1,264 1,041	43.4	\$29.84
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$6,354.73	21,100	\$0.30	25,677	1.2	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$9,038.85	33	\$273.90	224	6.8	\$40.35
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,537,360.80	2,298 *	\$3,715.13	217,519	94.7	\$39.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,550,940.54	276	\$20,112.10	135,861	492.3	\$40.86
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$11,989.55 \$180,677.28	5	\$2,397.91 \$3,115.13	164 811	32.8 14.0	\$73.11 \$222.78
TARGETED CASE MANAGEMENT	\$309,009.60	58 828	\$3,115.13	35,765	43.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$357,648.18	91	\$3,930.20	38,074	418.4	\$9.39
CERT COMM BEHAV HLTH CLINC	\$2,126,152.73	1,450	\$1,466.31	6,842	4.7	\$310.75
PRIVATE PSYCH CARE UNDER AGE 22	\$942.92	1	\$942.92	2	2.0	\$471.46
	4		4-			
STATE INSTITUTIONS	\$4,600,779.74	502 *	\$9,164.90	17,143	34.2	\$268.38
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$101.299.90	0 2	\$0.00 \$50,649.95	58	0.0 29.0	\$0.00 \$1,746.55
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$1,746.55
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$73,232.64	222	\$329.88	8,476	38.2	\$8.64
TARGETED CASE MANAGEMENT	\$4,426,247.20	309	\$14,324.42	8,609	27.9	\$514.14
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT			4			
FSD CASE MANAGEMENT	4		\$865.63	77,471	83.3	\$10.39
FSD CASE MANAGEMENT  EPSDT SERVICES	\$805,038.98	930 *			121 2	647 45
FSD CASE MANAGEMENT  EPSDT SERVICES  EPSDT SCREENINGS	\$181,838.53	86	\$2,114.40	10,422	121.2	\$17.45
FSD CASE MANAGEMENT  EPSDT SERVICES  EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$181,838.53 \$623,200.45	86 865	\$2,114.40 \$720.46	10,422 67,049	77.5	\$9.29
FSD CASE MANAGEMENT  EPSDT SERVICES  EPSDT SCREENINGS	\$181,838.53	86	\$2,114.40	10,422		
FSD CASE MANAGEMENT  EPSDT SERVICES  EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$181,838.53 \$623,200.45	86 865	\$2,114.40 \$720.46	10,422 67,049	77.5	\$9.29
FSD CASE MANAGEMENT  EPSDT SERVICES  EPSDT SCREENINGS  EPSDT REFERRAL SERVICES  EPSDT TARGETED CASE MGMT	\$181,838.53 \$623,200.45 \$0.00	86 865 0	\$2,114.40 \$720.46 \$0.00	10,422 67,049	77.5	\$9.29

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

## ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 14,115

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$1,887.92	12 *	\$157.33	358	29.8	\$5.27
HOSPITALS	\$255,378.73	1,263 *	\$202.20	18,991	15.0	\$13.45
INPATIENT	\$196.25	1,203	\$196.25	19	19.0	\$10.33
OUTPATIENT	\$255,182.48	1,263	\$202.04	18,972	15.0	\$13.45
DENTAL SERVICES	\$260.20	3 *	\$86.73	3	1.0	\$86.73
PHARMACY	\$1,134.82	11 *	\$103.17	5,038	458.0	\$0.23
PART D - COPAYS	\$3,822.30	632 *	\$6.05	3,798	6.0	\$1.01
PHYSICIAN RELATED	\$273,454.49	2,295 *	\$119.15	22,422	9.8	\$12.20
PHYSICIAN	\$1,633.75	19	\$85.99	43	2.3	\$37.99
CLINIC	\$219,873.04	1,893	\$116.15	20,789	11.0	\$10.58
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,448.26	74	\$33.08	542	7.3	\$4.52
NURSE PRACTITIONER	\$42.86	1	\$42.86	2	2.0	\$21.43
PODIATRY CRNA SERVICES	\$6,128.11 \$0.00	90	\$68.09 \$0.00	196 0	2.2	\$31.27 \$0.00
RURAL HEALTH CLINICS	\$33,866.85	393	\$86.18	583	1.5	\$58.09
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,102.38	113	\$71.70	217	1.9	\$37.34
PSYCHOLOGIST SERVICES	\$1,359.24	25	\$54.37	50	2.0	\$27.18
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
BIOTH WOOM WATER	\$0.00	0	\$0.00	Ü	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$63,789.76	472 *	\$135.15	171,622	363.6	\$0.37
AUDIOLOGY SERVICES	\$406.64	11	\$36.97	26	2.4	\$15.64
OPTOMETRIC SERVICES	\$3,529.62	50	\$70.59	74	1.5	\$47.70
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$29,285.26 \$30,137.75	275 141	\$106.49 \$213.74	168,870 2,586	614.1 18.3	\$0.17 \$11.65
REHABILITATION CENTER	\$133.64	2	\$66.82	2,580	15.5	\$4.31
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$12.00	1	\$12.00	2	2.0	\$6.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$284.85	11	\$25.90	33	3.0	\$8.63
BUY-IN PREMIUMS	\$2,542,404.40	14,268 **	\$178.19			
PART-A	\$12,143.00	26	\$467.04			
PART-B	\$2,530,261.40	14,242	\$177.66			
MENTAL HEALTH CERVICES	40.00	0 *	40.00		0.0	40.00
PRIVATE HOME ICF/ID	\$0.00 \$0.00		\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
I MIVALE I STOIL CARE DIVIDER AGE 22	\$0.00	U	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	·		·			
EPSDT SERVICES	\$1,891.47	18 *	\$105.08	235	13.1	\$8.05
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0 18	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,891.47 \$0.00	18	\$105.08 \$0.00	235	13.1 0.0	\$8.05 \$0.00
E. S. D. W. SETED CASE MIGHT	50.00	U	50.00	0	0.0	30.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	Ac					
TOTAL	\$3,144,024.09	3,163 *	\$994.00			

## ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 105

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$202.51	3 *	\$67.50	8	2.7	\$25.31
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$202.51	3	\$67.50	8	2.7	\$25.31
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$79,369.62	77 *	\$1,030.77	232	3.0	\$342.11
THERMACI	\$75,505.02	,,	\$1,030.77	232	5.0	JJ42.11
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$553.23	4 *	\$138.31	10	2.5	\$55.32
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$146.64	1	\$146.64	1	1.0	\$146.64
FAMILY PLANNING	\$20.16	1	\$20.16	2	2.0	\$10.08
X-RAY AND LAB	\$49.71	1	\$49.71	1	1.0	\$49.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$336.72	1	\$336.72	6	6.0	\$56.12
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN HOME CERVICES	40.00		46			40
IN-HOME SERVICES HOME HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1.272.32	5 *	\$254.46	12	2.4	\$106.03
PRIVATE HOME ICF/ID	\$1,272.32	0	\$0.00	0		
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$290.24	2	\$145.12	9	4.5	\$32.25
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$982.08 \$0.00	3 0	\$327.36 \$0.00	3	1.0 0.0	\$327.36
PRIVATE PSTCH CARE UNDER AGE 22	\$0.00	U	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
EDCDT CEDVICES	6427.22	7 *	602.40	43		622.62
EPSDT SERVICES  EPSDT SCREENINGS	\$437.23 \$0.00	7 *	\$62.46 \$0.00	13 0	1.9 0.0	\$33.63 \$0.00
EPSDT SCREENINGS  EPSDT REFERRAL SERVICES	\$437.23	7	\$62.46	13	1.9	
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0		
MANAGED CARE PREMIUMS	\$60,927.33	147 *	\$414.47			
TOTAL	64.42.762.24	450 +	4007.00			
TOTAL	\$142,762.24	159 *	\$897.88			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

## ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 16,489

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$500.02	1 *	\$500.02	4	4.0	\$125.01
HOSPITALS	\$1,125,674.09	1,733 *	\$649.55	9,900	5.7	\$113.70
INPATIENT	\$704,391.44	106	\$6,645.20	438	4.1	\$1,608.20
OUTPATIENT	\$421,282.65	1,677	\$251.21	9,462	5.6	\$44.52
DENTAL SERVICES	\$4,034.51	14 *	\$288.18	55	3.9	\$73.35
PHARMACY	\$857,113.21	5,145 *	\$166.59	12,129	2.4	\$70.67
THEMPSET	\$057,115.21	5,145	3100.33	12,123	2.7	\$70.07
PART D - COPAYS	\$122.64	34 *	\$3.61	154	4.5	\$0.80
PHYSICIAN RELATED	\$553,998.33	2,227 *	\$248.76	29,020	13.0	\$19.09
PHYSICIAN	\$7,838.53	40	\$195.96	45	1.1	\$174.19
CLINIC	\$226,304.34	872	\$259.52	25,675	29.4	\$8.81
FAMILY PLANNING	\$184,775.17	885	\$208.79	1,360	1.5	\$135.86
X-RAY AND LAB	\$28,394.13	280	\$101.41	1,033	3.7	\$27.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$356.33	5	\$71.27	6	1.2	\$59.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$32,536.41	144	\$225.95	222	1.5	\$146.56
CASE MANAGEMENT	\$837.68	10	\$83.77	10	1.0	\$83.77
FED QUALIFIED HEALTH CARE	\$70,179.30	275	\$255.20	636	2.3	\$110.34
PSYCHOLOGIST SERVICES	\$2,776.44	13	\$213.57	33	2.5	\$84.13
IN-HOME SERVICES	\$36,687.13	19 *	\$1,930.90	6,212	327.0	\$5.91
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,603.56	1	\$1,603.56	483	483.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$34,925.68	18	\$1,940.32	5,728	318.2	\$6.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$157.89	1	\$157.89	1	1.0	\$157.89
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$44,885.77	19,959 *	\$2.25	48,356	2.4	\$0.93
AUDIOLOGY SERVICES	\$50.46	1 1	\$50.46	2	2.0	\$25.23
OPTOMETRIC SERVICES	\$630.01	6	\$105.00	13	2.2	\$48.46
DURABLE MEDICAL EQUIPMENT	\$3,127.79	9	\$347.53	852	94.7	\$3.67
AMBULANCE SERVICES	\$15,055.50	24	\$627.31	623	26.0	\$24.17
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$18,696.99	19,947	\$0.94	46,676	2.3	\$0.40
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7,325.02	30	\$244.17	190	6.3	\$38.55
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$226,306.72	235 *	\$963.01	2,427	10.3	\$93.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$799.50	3	\$266.50	25	8.3	\$31.98
CSTAR - PRIVATE	\$44,218.53	56	\$789.62	1,583	28.3	\$27.93
TARGETED CASE MANAGEMENT	\$1,944.00	9	\$216.00	225	25.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$179,344.69	169	\$1,061.21	594	3.5	\$301.93
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$164.16	1 *	\$164.16	19	19.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$164.16	1	\$164.16	19	19.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$17,008.17	91 *	\$186.90	253	2.8	\$67.23
EPSDT SCREENINGS	\$17,008.17	0	\$186.90	253	0.0	\$67.23
EPSDT REFERRAL SERVICES	\$17,008.17	91	\$186.90	253	2.8	\$67.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,757,174.47	19,862 *	\$289.86			
TOTAL	40.500.550.50	20.50= #	4221.12			
TOTAL	\$8,623,669.22	22,627 *	\$381.12			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 363,014

	EVDENDITUDES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$42.181.19	6 *	\$7.030.20	197	32.8	\$214.12
NONSING PACIENTES	342,101.13	0	\$7,030.20	197	32.8	3214.12
HOSPITALS	\$13,266,028.31	10,992 *	\$1,206.88	46,865	4.3	\$283.07
INPATIENT	\$10,939,073.65	602	\$18,171.22	7,396	12.3	\$1,479.05
OUTPATIENT	\$2,326,954.66	10,577	\$220.00	39,469	3.7	\$58.96
DENTAL SERVICES	\$58,767.56	169 *	\$347.74	552	3.3	\$106.46
PHARMACY	\$18,295,376.06	77,628 *	\$235.68	157,899	2.0	\$115.87
PART D - COPAYS	\$140.56	23 *	\$6.11	148	6.4	\$0.95
PHYSICIAN RELATED	\$2,044,168.30	9,139 *	\$223.68	45,678	5.0	\$44.75
PHYSICIAN	\$6,589.35	37	\$178.09	66	1.8	\$99.84
CLINIC	\$1,173,634.13	2,579	\$455.07	32,980	12.8	\$35.59
FAMILY PLANNING X-RAY AND LAB	\$369,627.46	4,115 1,179	\$89.82 \$89.53	4,341 4,494	1.0 3.8	\$85.15 \$23.49
NURSE PRACTITIONER	\$105,552.49 \$0.00	0	\$0.00	4,494	0.0	\$0.00
PODIATRY	\$1,273.15	10	\$127.32	15	1.5	\$84.88
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$125,197.19	648	\$193.21	851	1.3	\$147.12
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$254,388.57	1,194	\$213.06	2,816	2.4	\$90.34
PSYCHOLOGIST SERVICES	\$7,874.79	42	\$187.50	114	2.7	\$69.08
IN-HOME SERVICES	\$61,304.57	19 *	\$3,226.56	8,075	425.0	\$7.59
HOME HEALTH SERVICES	\$1,877.85	3	\$625.95	15	5.0	\$125.19
ADULT DAY HEALTH CARE	\$5,601.52	3	\$1,867.17	1,886	628.7	\$2.97
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$23,390.94	12	\$1,949.25	3,987	332.3	\$5.87
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$30,434.26 \$0.00	0	\$15,217.13 \$0.00	2,187 0	1,093.5 0.0	\$13.92 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$456,551.89	402,596 *	\$1.13	570,120	1.4	\$0.80
AUDIOLOGY SERVICES	\$1,701.60	32	\$53.18	41	1.3	\$41.50
OPTOMETRIC SERVICES	\$16,978.31	123	\$138.04	345	2.8	\$49.21
DURABLE MEDICAL EQUIPMENT	\$70,295.86	122	\$576.20	1,668	13.7	\$42.14
AMBULANCE SERVICES	\$137,977.86	103	\$1,339.59	5,090	49.4	\$27.11
REHABILITATION CENTER	\$318.40	2	\$159.20	10	5.0	\$31.84
HOSPICE	\$4,637.60	1 102.507	\$4,637.60	31	31.0	\$149.60
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$133,181.14	402,507	\$0.33	560,675	1.4 0.0	\$0.24 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$91,461.12	380	\$240.69	2,260	6.0	\$40.47
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$12,041,115.94	9,189 *	\$1,310.38	344,620	37.5	\$34.94
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$555,485.70	112 3	\$4,959.69 \$167.92	13,848	123.6	\$40.11 \$31.49
CSTAR - PRIVATE	\$503.77 \$311,350.23	151	\$2,061.92	16 2,508	5.3 16.6	\$31.49 \$124.14
TARGETED CASE MANAGEMENT	\$791,985.60	2,660	\$297.74	91,665	34.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,703,134.44	358	\$4.757.36	208.346	582.0	\$8.17
CERT COMM BEHAV HLTH CLINC	\$8,678,656.20	6,522	\$1,330.67	28,237	4.3	\$307.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$151,208.64	612 *	\$247.07	17,501	28.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$151,208.64	0 612	\$0.00 \$247.07	0 17.501	0.0 28.6	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$151,208.64	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,563,270.60	10,897 *	\$602.30	411,343	37.8	\$15.96
EPSDT SCREENINGS	\$2,348,668.58	1,035	\$2,269.25	139,557	134.8	\$16.83
EPSDT REFERRAL SERVICES	\$4,214,602.02	10,288	\$409.66	271,786	26.4	\$15.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$121,340,788.05	408,653 *	\$296.93			
TOTAL	\$174,320,901.67	435,476 *	\$400.30			
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<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

## ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 105

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$99,356.60	220 *	\$451.62	1,875	8.5	\$52.99
INPATIENT	\$0.00	0	\$0.00	1,873	0.0	\$0.00
OUTPATIENT	\$99,356.60	220	\$451.62	1,875	8.5	\$52.99
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$10,164.61	141 *	\$72.09	296	2.1	\$34.34
THAMMACI	\$10,104.01	141	372.09	230	2.1	234.34
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$131,186.29	406 *	\$323.12	1,896	4.7	\$69.19
PHYSICIAN	\$652.95	9	\$72.55	13	1.4	\$50.23
CLINIC	\$20,092.28	161	\$124.80	406	2.5	\$49.49
FAMILY PLANNING	\$1,492.98	12	\$124.42	17	1.4	\$87.82
X-RAY AND LAB	\$36,562.54	147	\$248.72	923	6.3	\$39.61
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$8,617.00 \$2,480.78	37 29	\$232.89 \$85.54	47 30	1.3 1.0	\$183.34 \$82.69
FED QUALIFIED HEALTH CARE	\$2,480.78	158	\$85.54	460	2.9	\$82.69
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	460	0.0	\$133.23
10101020001 SERVICES	\$0.00	U	50.00		0.0	50.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIAIN INJORT WAIVER	50.00	0	30.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,181.29	790 *	\$2.76	2,028	2.6	\$1.08
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,028.15	1	\$1,028.15	35	35.0	\$29.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$1,153.14	0 789	\$0.00	0 1,993	0.0 2.5	\$0.00 \$0.58
NON-PARTICIPATING PROV	\$1,153.14	789	\$1.46 \$0.00	1,993	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	40.00		40.00			
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	<b>\$0.00</b>		\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,594.27	39 *	\$322.93	115	3.0	\$109.52
EPSDT SCREENINGS	\$12,594.27	39 *	\$322.93	115	3.0 0.0	\$109.52
EPSDT REFERRAL SERVICES	\$12,594.27	39	\$322.93	115	3.0	\$109.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$255,602.66	939 *	\$272.21			
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**ELIGIBILITY CATEGORY: MOCDD** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 312

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$27,663.53	56 *	\$493.99	193	3.5	\$143.33
INPATIENT	\$34,067.40	3	\$11,355.80	10	3.3	\$3,406.74
OUTPATIENT	\$6,403.87	53	\$120.83	183	3.5	\$34.99
DENTAL SERVICES	\$1,427.19	5 *	\$285.44	21	4.2	\$67.96
PHARMACY	\$71,481.46	204 *	\$350.40	921	4.5	\$77.61
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$7,897.72	40 *	\$197.44	160	4.0	\$49.36
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,189.00	29	\$213.41	136	4.7	\$45.51
FAMILY PLANNING	\$41.94	2	\$20.97	3	1.5	\$13.98
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$704.51	5	\$140.90	9	1.8	\$78.28
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$537.28	2	\$268.64	7	3.5	\$76.75
PSYCHOLOGIST SERVICES	\$424.99	3	\$141.66	5	1.7	\$85.00
IN-HOME SERVICES	\$2,003.04	2 *	\$1,001.52	16	8.0	\$125.19
HOME HEALTH SERVICES	\$2,003.04	2	\$1,001.52	16	8.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,367.89	318 *	\$70.34	1,156	3.6	\$19.35
AUDIOLOGY SERVICES	\$51.52	1	\$51.52	2	2.0	\$25.76
OPTOMETRIC SERVICES	\$397.70	5	\$79.54	10	2.0	\$39.77
DURABLE MEDICAL EQUIPMENT	\$14,096.14	30	\$469.87	178	5.9	\$79.19
AMBULANCE SERVICES REHABILITATION CENTER	\$693.75 \$0.00	1 0	\$693.75 \$0.00	16	16.0 0.0	\$43.36 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$6,488.05	316	\$20.53	933	3.0	\$6.95
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$640.73	3	\$213.58	17	5.7	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
PRIVATE HOME ICF/ID	\$836,647.69 \$0.00	298 *	\$2,807.54 \$0.00	102,205	343.0 0.0	\$8.19 \$0.00
ID/DD WAIVER	\$753,387.03	256	\$2,942.92	92,640	361.9	\$8.13
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,385.60	189	\$361.83	7,915	41.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$10,153.50	7	\$1,450.50	1,632	233.1	\$6.22
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$4,721.56 \$0.00	5	\$944.31 \$0.00	18	3.6 0.0	\$262.31 \$0.00
THIVITE I STOTI CHILE STUDENTIGE 22	<del>-</del>	Ü	Ş0.00	U U	0.0	
STATE INSTITUTIONS	\$26,222.40	80 *	\$327.78	3,035	37.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$26,222.40	80	\$327.78	3,035	37.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,237,365.78	240 *	\$5,155.69	123,554	514.8	\$10.01
EPSDT SCREENINGS	\$8,949.05	10	\$894.91	1,165	116.5	\$7.68
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,228,416.73 \$0.00	240	\$5,118.40 \$0.00	122,389 0	510.0 0.0	\$10.04 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,177,749.64	331 *	\$6,579.30			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 57,573

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$288,081.51	1,079 *	\$266.99	4,128	3.8	\$69.79
INPATIENT	\$112,724.25	12	\$9,393.69	37	3.1	\$3,046.60
OUTPATIENT	\$175,357.26	1,070	\$163.89	4,091	3.8	\$42.86
DENTAL SERVICES	\$1,258.40	6 *	\$209.73	28	4.7	\$44.94
PHARMACY	\$3,671,552.23	11,550 *	\$317.88	23,537	2.0	\$155.99
PART D - COPAYS	\$25.47	1 *	\$25.47	9	9.0	\$2.83
PHYSICIAN RELATED	\$124,175.69	972 *	\$127.75	4,327	4.5	\$28.70
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$41,897.91	115	\$364.33	3,154	27.4	\$13.28
FAMILY PLANNING	\$54,243.46	716	\$75.76	773	1.1	\$70.17
X-RAY AND LAB	\$4,082.54	37	\$110.34	128	3.5	\$31.89
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,697.85	39	\$197.38	55	1.4	\$139.96
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$15,555.91	89	\$174.79	212	2.4	\$73.38
PSYCHOLOGIST SERVICES	\$698.02	5	\$139.60	5	1.0	\$139.60
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$24,538.35	236 *	\$103.98	987	4.2	\$24.86
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$487.06	3	\$162.35	11	3.7	\$44.28
DURABLE MEDICAL EQUIPMENT	\$9,970.60	12	\$830.88	323	26.9	\$30.87
AMBULANCE SERVICES	\$4,922.68	2	\$2,461.34	187	93.5	\$26.32
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$104.02	162	\$0.64	249	1.5	\$0.42
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$9,017.49	57	\$158.20	216	3.8	\$41.75
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,387,909.49	1,102 *	\$1,259.45	42,466	38.5	\$32.68
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,219.44	18	\$512.19	1,176	65.3	\$7.84
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$40,341.33	20	\$2,017.07	424	21.2	\$95.14
TARGETED CASE MANAGEMENT	\$109,572.48	393	\$278.81	12,682	32.3	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$189,268.41 \$1,039,507.83	45	\$4,205.96	24,824	551.6 4.8	\$7.62
PRIVATE PSYCH CARE UNDER AGE 22	\$1,039,507.83	696 0	\$1,493.55 \$0.00	3,360 0	0.0	\$309.38 \$0.00
STATE INSTITUTIONS	\$20,329.92	99 *	\$205.35	2,353	23.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$20,329.92	0 99	\$0.00 \$205.35	2,353	0.0 23.8	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$20,329.92	0	\$205.35	2,353	0.0	\$8.64
EPSDT SERVICES	\$1,085,732.62	1,298 *	\$836.47	70,840	54.6	\$15.33
EPSDT SCREENINGS	\$444,303.68	104	\$4,272.15	28,507	274.1	\$15.59
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$641,428.94 \$0.00	1,220 0	\$525.76 \$0.00	42,333 0	34.7 0.0	\$15.15 \$0.00
EL SOT TAMOETED CASE INICINIT	30.00	U	30.00	U	0.0	50.00
MANAGED CARE PREMIUMS	\$11,989,164.51	52,807 *	\$227.04			
TOTAL	¢10 F02 700 40	F4 204 *	6244.04			
TOTAL	\$18,592,768.19	54,391 *	\$341.84			

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 1,306

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$165.68	1 *	\$165.68	10	10.0	\$16.57
HOSPITALS	\$253,794.26	426 *	\$595.76	4,554	10.7	\$55.73
INPATIENT	\$64,388.39	8	\$8,048.55	55	6.9	\$1,170.70
OUTPATIENT	\$189,405.87	425	\$445.66	4,499	10.6	\$42.10
DENTAL SERVICES	\$7,476.49	27 *	\$276.91	85	3.2	\$87.96
PHARMACY	\$629,679.65	380 *	\$1,657.05	4,643	12.2	\$135.62
PART D - COPAYS	\$1,806.97	280 *	\$6.45	1,964	7.0	\$0.92
PHYSICIAN RELATED PHYSICIAN	\$171,003.57 \$2,524.78	824 * 11	\$207.53 \$229.53	5,455 24	6.6 2.2	\$31.35 \$105.20
CLINIC	\$106,062.50	689	\$153.94	4,722	6.9	\$22.46
FAMILY PLANNING	\$1,714.49	12	\$142.87	13	1.1	\$131.88
X-RAY AND LAB	\$8,007.28	46	\$174.07	183	4.0	\$43.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,027.36	42	\$72.08	71	1.7	\$42.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,850.83	89	\$166.86	129	1.5	\$115.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,821.40	100	\$308.21	216	2.2	\$142.69
PSYCHOLOGIST SERVICES	\$3,994.93	32	\$124.84	97	3.0	\$41.18
IN-HOME SERVICES	\$237,262.28	126 *	\$1,883.03	41,652	330.6	\$5.70
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,992.00	1	\$1,992.00	600	600.0	\$3.32
AGED AND DISABLED WAIVER	\$3,048.81	3	\$1,016.27	380	126.7	\$8.02
PERSONAL CARE	\$207,224.77	126	\$1,644.64	35,865	284.6	\$5.78
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$24,996.70 \$0.00	13	\$1,922.82 \$0.00	4,807 0	369.8 0.0	\$5.20 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CRECIALTY CERVICES	¢07.633.00	2 204 *	¢20.20	45.450		ćr 70
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$87,632.80 \$72.65	2,294 *	\$38.20 \$24.22	15,156 4	6.6 1.3	\$5.78 \$18.16
OPTOMETRIC SERVICES	\$4,512.38	43	\$104.94	120	2.8	\$37.60
DURABLE MEDICAL EQUIPMENT	\$28,667.56	119	\$240.90	8,056	67.7	\$3.56
AMBULANCE SERVICES	\$7,646.90	22	\$347.59	286	13.0	\$26.74
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$45,904.51	2,291	\$20.04	6,669	2.9	\$6.88
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$828.80	0 3	\$0.00 \$276.27	0 21	0.0 7.0	\$0.00 \$39.47
				21	7.0	<del> </del>
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$4,061,274.65	636 *	\$6,385.65	145,341	228.5	\$27.94
PRIVATE HOME ICF/ID	\$0.00	030	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,193,343.93	238	\$13,417.41	86,580	363.8	\$36.88
PSYCH REHAB-PRIVATE	\$38,419.73	14	\$2,744.27	747	53.4	\$51.43
CSTAR - PRIVATE	\$898.49	4	\$224.62	23	5.8	\$39.06
TARGETED CASE MANAGEMENT	\$161,542.08	389	\$415.28	18,697	48.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$393,457.86	105	\$3,747.22	38,419	365.9	\$10.24
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$273,612.56 \$0.00	189	\$1,447.69 \$0.00	875 0	4.6 0.0	\$312.70 \$0.00
STATE INSTITUTIONS	\$11,992.32	45 *	\$266.50	1,388	30.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,992.32	45	\$266.50	1,388	30.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,001.75	5 *	\$200.35	6	1.2	\$166.96
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,001.75 \$0.00	5	\$200.35 \$0.00	6 0	1.2 0.0	\$166.96 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
			·			
TOTAL	\$5,463,090.42	2,372 *	\$2,303.16			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 293

			COST PER	UNITS OF	UNITS PER	COST PER
NUIDSING FACILITIES	EXPENDITURES	RECIPIENTS  0 *	RECIPIENT	SERVICE 0	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$36,453.64	75 *	\$486.05	1,356	18.1	\$26.88
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$36,453.64	75	\$486.05	1,356	18.1	\$26.88
DENTAL SERVICES	\$823.65	7 *	\$117.66	11	1.6	\$74.88
PHARMACY	\$49,191.32	71 *	\$692.84	2,042	28.8	\$24.09
PART D - COPAYS	\$153.88	46 *	\$3.35	477	10.4	\$0.32
PHYSICIAN RELATED PHYSICIAN	\$23,170.40 \$460.41	131 *	\$176.87 \$92.08	1,023 9	7.8 1.8	\$22.65 \$51.16
CLINIC	\$12,511.99	99	\$126.38	856	8.7	\$14.62
FAMILY PLANNING	\$87.99	1	\$87.99	1	1.0	\$87.99
X-RAY AND LAB	\$2,037.76	11	\$185.25	52	4.7	\$39.19
NURSE PRACTITIONER	\$21.43	1	\$21.43	1	1.0	\$21.43
PODIATRY CRNA SERVICES	\$293.01 \$0.00	9	\$32.56 \$0.00	12 0	1.3 0.0	\$24.42 \$0.00
RURAL HEALTH CLINICS	\$2,731.91	25	\$109.28	34	1.4	\$80.35
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,410.96	16	\$275.69	40	2.5	\$110.27
PSYCHOLOGIST SERVICES	\$614.94	6	\$102.49	18	3.0	\$34.16
IN-HOME SERVICES	\$34,174.02	20 *	\$1,708.70	5,738	286.9	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,450.84	1	\$1,450.84	437	437.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$32,723.18 \$0.00	18 0	\$1,817.95 \$0.00	5,301 0	294.5 0.0	\$6.17 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,692.09	24 *	\$112.17	939	39.1	\$2.87
AUDIOLOGY SERVICES	\$10.09	1	\$10.09	2	2.0	\$5.05
OPTOMETRIC SERVICES	\$207.19	4	\$51.80	6	1.5	\$34.53
DURABLE MEDICAL EQUIPMENT	\$1,923.79	16	\$120.24	874	54.6	\$2.20
AMBULANCE SERVICES REHABILITATION CENTER	\$383.95 \$0.00	2 0	\$191.98 \$0.00	45 0	22.5 0.0	\$8.53 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$54.00	1	\$54.00	9	9.0	\$6.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$113.07	0	\$0.00 \$113.07	0	0.0 3.0	\$0.00 \$37.69
DISEASE IVIANAGEIVIENT	\$115.07		\$113.07	3	3.0	\$37.09
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$1,285,971.45	167 *	\$7,700.43	38,242	229.0	\$33.63
PRIVATE HOME ICF/ID	\$1,283,971.43	0	\$0.00		0.0	\$0.00
ID/DD WAIVER	\$1,134,346.17	90	\$12,603.85	25,484	283.2	\$44.51
PSYCH REHAB-PRIVATE	\$1,692.32	3	\$564.11	17	5.7	\$99.55
CSTAR - PRIVATE	\$2,533.23	3	\$844.41	35	11.7	\$72.38
TARGETED CASE MANAGEMENT	\$56,073.60	119	\$471.21	6,490	54.5	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$60,957.53	20 34	\$3,047.88	6,120 96	306.0	\$9.96
PRIVATE PSYCH CARE UNDER AGE 22	\$30,368.60 \$0.00	0	\$893.19 \$0.00	96	2.8 0.0	\$316.34 \$0.00
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$4,648.32	12 *	\$387.36	538 0	44.8	\$8.64
MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$4,648.32 \$0.00	12 0	\$387.36 \$0.00	538 0	44.8 0.0	\$8.64 \$0.00
	·					
EPSDT SCREENINGS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
		268 *	·			
TOTAL	\$1,437,278.77	∠08 *	\$5,362.98			

## ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 2,202

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$3,789.18	4 *	\$947.30	46	11.5	\$82.37
HOSPITALS	\$1,260,404.79	698 *	\$1,805.74	8,610	12.3	\$146.39
INPATIENT	\$354,418.29	24	\$14,767.43	316	13.2	\$1,121.58
OUTPATIENT	\$905,986.50	697	\$1,299.84	8,294	11.9	\$109.23
DENITAL CEDVICES	Ć4 040 00	26.*	Ć10F 20	40	1.0	Ć100.42
DENTAL SERVICES	\$4,819.98	26 *	\$185.38	48	1.8	\$100.42
PHARMACY	\$956,565.59	972 *	\$984.12	6,744	6.9	\$141.84
PART D - COPAYS	\$359.58	95 *	\$3.79	721	7.6	\$0.50
PHYSICIAN RELATED	\$443,576.99	1,018 *	\$435.73	12,632	12.4	\$35.12
PHYSICIAN	\$1,409.83	1,018	\$117.49	22	1.8	\$64.08
CLINIC	\$307,948.87	863	\$356.84	10,971	12.7	\$28.07
FAMILY PLANNING	\$911.74	10	\$91.17	15	1.5	\$60.78
X-RAY AND LAB	\$46,575.50	170	\$273.97	911	5.4	\$51.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY  CRNA SERVICES	\$3,898.86 \$0.00	22 0	\$177.22 \$0.00	34 0	1.5 0.0	\$114.67 \$0.00
RURAL HEALTH CLINICS	\$22,950.09	118	\$194.49	149	1.3	\$154.03
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$57,641.51	169	\$341.07	504	3.0	\$114.37
PSYCHOLOGIST SERVICES	\$2,240.59	14	\$160.04	26	1.9	\$86.18
IN HOME SERVICES	A254 022 24	404 #	A4 010 1-	2.22	2.5	A= c-
HOME HEALTH SERVICES	\$351,839.81 \$1,258.50	184 *	\$1,912.17 \$629.25	64,014 14	347.9 7.0	\$5.50 \$89.89
ADULT DAY HEALTH CARE	\$1,258.50	1	\$2,018.56	612	7.0 612.0	\$89.89
AGED AND DISABLED WAIVER	\$13,857.50	14	\$989.82	2,297	164.1	\$6.03
PERSONAL CARE	\$330,438.58	178	\$1,856.40	60,168	338.0	\$5.49
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,266.67	3	\$1,422.22	923	307.7	\$4.62
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$81,572.07	2,278 *	\$35.81	8,345	3.7	\$9.77
AUDIOLOGY SERVICES	\$70.25	3	\$23.42	3	1.0	\$23.42
OPTOMETRIC SERVICES	\$4,350.16	30	\$145.01	74	2.5	\$58.79
DURABLE MEDICAL EQUIPMENT	\$12,390.62	80	\$154.88	910	11.4	\$13.62
AMBULANCE SERVICES REHABILITATION CENTER	\$17,431.25 \$0.00	27 0	\$645.60 \$0.00	<u>574</u> 0	21.3 0.0	\$30.37 \$0.00
HOSPICE	\$37,021.78	2	\$18,510.89	192	96.0	\$192.82
NON-EMERGENCY TRANS	\$6,622.99	2,276	\$2.91	6,492	2.9	\$1.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,685.02	12	\$307.09	100	8.3	\$36.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$51,866.48	52 *	\$997.43	667	12.8	\$77.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$3,782.33	0	\$0.00 \$3,782.33	301	0.0 301.0	\$0.00 \$12.57
CSTAR - PRIVATE	\$5,407.68	8	\$675.96	220	27.5	\$24.58
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$42,676.47	44	\$969.92	146	3.3	\$292.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
I 3D CASE IVIAIVAGEIVIEN I	\$0.00	U	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,078.20	9 *	\$230.91	93	10.3	\$22.35
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,078.20	9	\$230.91	93	10.3	\$22.35
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
THE THE PROPERTY OF THE PROPER	ŞU.UU	U	50.00			
TOTAL	\$3,156,872.67	2,288 *	\$1,379.75			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

## ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 286

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$995,504.24	212 *	\$4,695.77	1,191	5.6	\$835.86
INPATIENT	\$912,713.71	27	\$33,804.21	204	7.6	\$4,474.09
OUTPATIENT	\$82,790.53	199	\$416.03	987	5.0	\$83.88
DENTAL SERVICES	\$12,461.95	19 *	\$655.89	140	7.4	\$89.01
PHARMACY	\$36,640.41	320 *	\$114.50	627	2.0	\$58.44
THERMACI	550,040.41	320	3114.30	027	2.0	<del></del>
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$308,444.86	480 *	\$642.59	5,214	10.9	\$59.16
PHYSICIAN	\$258.68	6	\$43.11	5,214	1.0	\$43.11
CLINIC	\$105,104.14	158	\$665.22	2,635	16.7	\$39.89
FAMILY PLANNING	\$4,812.73	25	\$192.51	29	1.2	\$165.96
X-RAY AND LAB	\$1,737.40	50	\$34.75	137	2.7	\$12.68
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$10,930.89 \$0.00	48	\$227.73 \$0.00	56 0	1.2 0.0	\$195.19 \$0.00
FED QUALIFIED HEALTH CARE	\$184,739.97	237	\$779.49	2,342	9.9	\$0.00 \$78.88
PSYCHOLOGIST SERVICES	\$184,739.97	4	\$215.26	2,342	2.3	\$95.67
1 ST ST SECOND SERVICES	J001.0J	4	J21J.20	3	2.3	333.07
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,674.00	3,025 *	\$6.83	7,761	2.6	\$2.66
AUDIOLOGY SERVICES	\$644.53	3	\$214.84	3	1.0	\$214.84
OPTOMETRIC SERVICES	\$1,931.95	13	\$148.61	36	2.8	\$53.67
DURABLE MEDICAL EQUIPMENT	\$3,195.23	4	\$798.81	51	12.8	\$62.65
AMBULANCE SERVICES	\$9,988.10	9	\$1,109.79	427	47.4	\$23.39
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,914.19	3,021	\$1.63	7,244	2.4	\$0.68
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$191,549.34	180 *	\$1.064.16	1,044	5.8	\$183.48
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$746.86	2	\$373.43	6	3.0	\$124.48
TARGETED CASE MANAGEMENT	\$3,939.84	5	\$787.97	456	91.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$186,862.64	173	\$1,080.13	582	3.4	\$321.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$153,036.99	497 *	\$307.92	3,415	6.9	\$44.81
EPSDT SCREENINGS	\$153,036.99	118	\$307.92	3,415 891	7.6	\$44.81
EPSDT REFERRAL SERVICES	\$113,482.39	425	\$267.02	2,524	5.9	\$44.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	¢1 710 211 70	2 422 *	ĆE 40. C2			
TOTAL	\$1,718,311.79	3,132 *	\$548.63			

## ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 4,502

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$21,121.54	1 *	\$21,121.54	11	11.0	\$1,920.14
HOSPITALS	\$384,508.16	301 *	\$1,277.44	2,134	7.1	\$180.18
INPATIENT	\$252,015.25	21	\$12,000.73	118	5.6	\$2,135.72
OUTPATIENT	\$132,492.91	296	\$447.61	2,016	6.8	\$65.72
750701 6570 8656	44.000.00	24 #	4004.00			4400.00
DENTAL SERVICES	\$4,869.83	21 *	\$231.90	45	2.1	\$108.22
PHARMACY	\$622,514.07	754 *	\$825.62	2,699	3.6	\$230.65
	*/		¥ 0 = 0 · 0 =	=,000		*====
PART D - COPAYS	\$69.81	20 *	\$3.49	145	7.3	\$0.48
DUVCICIAN DELATED	Ć422 24 4 4E	274 *	¢226.70	1 704	4.0	¢c0.42
PHYSICIAN RELATED PHYSICIAN	\$122,214.45 \$1.563.75	374 *	\$326.78 \$521.25	1,794 14	4.8 4.7	\$68.12 \$111.70
CLINIC	\$65,124.05	219	\$297.37	1,196	5.5	\$54.45
FAMILY PLANNING	\$10,143.14	85	\$119.33	83	1.0	\$122.21
X-RAY AND LAB	\$4,528.79	43	\$105.32	188	4.4	\$24.09
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$263.72	1	\$263.72	1	1.0	\$263.72
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$8,273.49	0 43	\$0.00 \$192.41	<u>0</u> 55	0.0 1.3	\$0.00 \$150.43
CASE MANAGEMENT	\$8,273.49	0	\$0.00	<u> </u>	0.0	\$150.43
FED QUALIFIED HEALTH CARE	\$29,662.62	68	\$436.22	232	3.4	\$127.86
PSYCHOLOGIST SERVICES	\$2,654.89	11	\$241.35	25	2.3	\$106.20
IN-HOME SERVICES	\$8,775.25	4 *	\$2,193.81	1,532	383.0	\$5.73
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00	0 4	\$0.00 \$2,193.81	1.533	0.0 383.0	\$0.00
AIDS WAIVER	\$8,775.25 \$0.00	0	\$2,193.81	1,532 0	0.0	\$5.73 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
25.142 44.2 42.2 42.2 42.2 42.2	400 500 50	4 040 #	445.00			4= 44
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$30,596.57 \$0.00	1,810 *	\$16.90 \$0.00	4,112 0	2.3	\$7.44 \$0.00
OPTOMETRIC SERVICES	\$2,098.06	13	\$161.39	46	3.5	\$45.61
DURABLE MEDICAL EQUIPMENT	\$6,045.37	8	\$755.67	152	19.0	\$39.77
AMBULANCE SERVICES	\$20,618.19	24	\$859.09	928	38.7	\$22.22
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,471.07	1,775	\$0.83	2,974	1.7	\$0.49
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$363.88	3	\$0.00 \$121.29	0 12	0.0 4.0	\$0.00 \$30.32
DISEASE IVIANAGEIVIENT	\$303.88	3	\$121.29	12	4.0	730.32
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
	4					
MENTAL HEALTH SERVICES	\$3,102,356.09	313 *	\$9,911.68	67,968	217.2	\$45.64
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$2,704,278.21	134	\$0.00 \$20,181.18	51,714	0.0 385.9	\$0.00 \$52.29
PSYCH REHAB-PRIVATE	\$31,297.84	5	\$6,259.57	145	29.0	\$215.85
CSTAR - PRIVATE	\$24,401.71	23	\$1,060.94	360	15.7	\$67.78
TARGETED CASE MANAGEMENT	\$73,992.96	138	\$536.18	8,564	62.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$55,534.41	8	\$6,941.80	6,519	814.9	\$8.52
CERT COMM BEHAV HLTH CLINC	\$212,850.96	141	\$1,509.58	666	4.7	\$319.60
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$46.058.28	33 *	\$1,395.71	2.100	66.6	\$20.97
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$46,058.28	0	\$1,395.71	2,196 0	0.0	\$20.97
MENTAL HOSPITAL	\$0.00	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$27,335.40	1	\$27,335.40	29	29.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,722.88	32	\$585.09	2,167	67.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,032.00	28 *	\$429.71	3,571	127.5	\$3.37
EPSDT SCREENINGS	\$12,032.00	0	\$429.71	3,5/1	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,032.00	28	\$429.71	3,571	127.5	\$3.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,253,792.83	1,972 *	\$635.80			
TOTAL	¢= ===================================	3.000 *	ć2 422 C4			
TOTAL	\$5,566,665.80	2,609 *	\$2,133.64			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 4,892

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$220,319.16	409 *	\$538.68	1,606	3.9	\$137.19
INPATIENT	\$157,817.75	27	\$5,845.10	89	3.3	\$1,773.23
OUTPATIENT	\$62,501.41	392	\$159.44	1,517	3.9	\$41.20
DENTAL SERVICES	\$230.92	2 *	\$115.46	2	1.0	\$115.46
PHARMACY	\$82,431.60	950 *	\$86.77	2,159	2.3	\$38.18
PART D - COPAYS	\$10.11	1 *	\$10.11	11	11.0	\$0.92
PHYSICIAN RELATED	\$174,697.35	608 *	\$287.33	5,226	8.6	\$33.43
PHYSICIAN	\$290.92	4	\$72.73	8	2.0	\$36.37
CLINIC	\$57,804.69	153	\$377.81	3,884	25.4	\$14.88
FAMILY PLANNING	\$27,350.70	125	\$218.81	185	1.5	\$147.84
X-RAY AND LAB	\$18,747.39	97	\$193.27	507	5.2	\$36.98
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,046.96	6	\$174.49	7	1.2	\$149.57
CASE MANAGEMENT	\$4,896.52	29	\$168.85	29	1.0	\$168.85
FED QUALIFIED HEALTH CARE	\$64,560.17	290	\$222.62	606	2.1	\$106.53
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,954.97	3,552 *	\$1.11	8,222	2.3	\$0.48
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$640.95	1	\$640.95	13	13.0	\$49.30
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,058.41	3,550	\$0.86	8,202	2.3	\$0.37
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$255.61	0 4	\$0.00 \$63.90	0 7	0.0 1.8	\$0.00 \$36.52
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,374.44	5 *	\$2,074.89	87	17.4	\$119.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE  CSTAR - PRIVATE	\$0.00	0	\$0.00 \$677.86	0 56	0.0	
TARGETED CASE MANAGEMENT	\$677.86 \$0.00	0	\$0.00	0	56.0 0.0	\$12.10 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$9,696.58	4	\$2,424.15	31	7.8	\$312.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
1 3D CASE IVIAINAGEIVIEIVI	ŞU.UU	U	30.00		0.0	50.00
EPSDT SERVICES	\$11,115.99	47 *	\$236.51	183	3.9	\$60.74
EPSDT SCREENINGS	\$2,209.49	7	\$315.64	12	1.7	\$184.12
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$8,906.50 \$0.00	43 0	\$207.13 \$0.00	171 0	4.0 0.0	\$52.08 \$0.00
EL SOT TANGETED CASE INIGINT	J0.00	U	<del>,0.00</del>		0.0	<del>50.00</del>
MANAGED CARE PREMIUMS	\$1,119,611.86	5,090 *	\$219.96			
TOTAL	\$1,622,746.40	5,697 *	\$284.84			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 333,801

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,127,397.57	461 *	\$6,783.94	9,760	21.2	\$320.43
HOSPITALS	\$31,447,111.30	26,848 *	\$1,171.30	205,816	7.7	\$152.79
INPATIENT	\$17,804,507.63	1,254	\$14,198.17	13,370	10.7 7.3	\$1,331.68
OUTPATIENT	\$13,642,603.67	26,445	\$515.89	192,446	7.3	\$70.89
DENTAL SERVICES	\$104,032.31	395 *	\$263.37	845	2.1	\$123.12
PHARMACY	\$67,434,100.11	116,942 *	\$576.65	504,467	4.3	\$133.67
PART D - COPAYS	\$5,458.41	1,199 *	\$4.55	8,188	6.8	\$0.67
PHYSICIAN RELATED	\$7,923,464.86	25,039 *	\$316.44	218,890	8.7	\$36.20
PHYSICIAN	\$20,610.44	61	\$337.88	129	2.1	\$159.77
CLINIC	\$4,636,253.02	9,950	\$465.96	175,972	17.7	\$26.35
FAMILY PLANNING	\$651,921.23	6,731	\$96.85	7,122	1.1	\$91.54
X-RAY AND LAB NURSE PRACTITIONER	\$285,686.91	2,567	\$111.29	10,009	3.9 1.3	\$28.54 \$82.65
PODIATRY	\$661.18 \$31,568.36	6 160	\$110.20 \$197.30	300	1.3	\$82.65 \$105.23
CRNA SERVICES	\$0.00	0	\$197.30	0	0.0	\$105.23
RURAL HEALTH CLINICS	\$275,607.91	1,284	\$214.65	1,783	1.4	\$154.58
CASE MANAGEMENT	\$183.13	2	\$91.57	2	1.0	\$91.57
FED QUALIFIED HEALTH CARE	\$1,996,698.61	6,918	\$288.62	23,157	3.4	\$86.22
PSYCHOLOGIST SERVICES	\$24,274.07	152	\$159.70	408	2.7	\$59.50
IN HOME SERVICES	64.000.001.71	2012 *	64 727 22	025 622	226.2	4=
IN-HOME SERVICES	\$4,922,964.74	2,849 *	\$1,727.96	935,093	328.2	\$5.26
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$10,413.16	15	\$694.21	169	11.3	\$61.62
AGED AND DISABLED WAIVER	\$1,519.60	0	\$759.80	655 0	327.5	\$2.32
PERSONAL CARE	\$0.00 \$4,908,277.13	2,778	\$0.00 \$1.766.84	933,674	0.0 336.1	\$0.00 \$5.26
AIDS WAIVER	\$4,908,277.13	2,778	\$1,766.84	933,674	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,754.85	2	\$1,377.43	595	297.5	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,342,904.26	343,663 *	\$3.91	664,473	1.9	\$2.02
AUDIOLOGY SERVICES	\$453.84	15	\$30.26	19	1.3	\$23.89
OPTOMETRIC SERVICES	\$30,997.09	222	\$139.63	604	2.7	\$51.32
DURABLE MEDICAL EQUIPMENT	\$90,581.20	318	\$284.85	6,538	20.6	\$13.85
AMBULANCE SERVICES	\$681,821.44	996	\$684.56	24,705	24.8	\$27.60
REHABILITATION CENTER	\$1,025.01	2	\$512.51	147	73.5	\$6.97
HOSPICE	\$141,952.89	22	\$6,452.40	723	32.9	\$196.34
NON-EMERGENCY TRANS	\$257,569.30	343,471	\$0.75	628,334	1.8	\$0.41
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$138,503.49	0 451	\$0.00 \$307.10	3,403	0.0 7.6	\$0.00 \$40.70
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$17,183,763.39	13,760 *	\$1,248.82	163,925	11.9	\$104.83
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$131,386.55	19	\$6,915.08	4,897	257.7	\$26.83
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$440,746.48	333	\$1,323.56	11,320	34.0	\$38.94
TARGETED CASE MANAGEMENT	\$3,681,090.92 \$116,449.92	3,874 421	\$950.20 \$276.60	86,773 13,478	22.4 32.0	\$42.42 \$8.64
COMMUNITY SUPPORT WAIVER	\$69,901.00	18	\$3,883.39	6,927	384.8	\$10.09
CERT COMM BEHAV HLTH CLINC	\$12,744,188.52	9,456	\$1,347.74	40,530	4.3	\$314.44
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$17,418.24	69 *	\$252.44	2,016	29.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$17,418.24 \$0.00	69 0	\$252.44 \$0.00	2,016 0	29.2 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$315,148.78	1,133 *	\$278.15	3,607	3.2	\$87.37
EPSDT SCREENINGS	\$1,738.44	1,133 *	\$115.90	3,607	1.0	\$87.37 \$115.90
EPSDT REFERRAL SERVICES	\$313,410.34	1,123	\$279.08	3,592	3.2	\$87.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$146,393,921.18	344,005 *	\$425.56			
TOTAL		270.004 *				
TOTAL	\$280,217,685.15	370,961 *	\$755.38			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 22,179

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,033.48	58 *	\$52.30	103	1.8	\$29.45
INPATIENT	\$3,033.48	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,033.48	58	\$52.30	103	1.8	\$29.45
	4		4	_		
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$15,532.76	786 *	\$19.76	884	1.1	\$17.57
PART D - COPAYS	\$29.94	14 *	\$2.14	17	1.2	\$1.76
PHYSICIAN RELATED	\$85,205.81	683 *	\$124.75	1,230	1.8	\$69.27
PHYSICIAN	\$0.00	083	\$0.00	0	0.0	\$0.00
CLINIC	\$3,916.06	50	\$78.32	73	1.5	\$53.64
FAMILY PLANNING	\$62,475.75	530	\$117.88	782	1.5	\$79.89
X-RAY AND LAB	\$6,915.45	78	\$88.66	284	3.6	\$24.35
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00 \$1,577.25	8	\$0.00 \$197.16	9	1.1	\$0.00 \$175.25
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,321.30	53	\$194.74	82	1.5	\$125.87
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	4			_		
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES  OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
AAFAITAL HEALTH CEDWICES	40.00	0 *	40.00		2.0	40.00
PRIVATE HOME ICF/ID	\$0.00		\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	¢0.00	0 *	¢0.00	0	0.0	ć0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	-\$169.56	0 *	\$0.00	-2	0.0	-\$84.78
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	-\$169.56	0	\$0.00	-2	0.0	-\$84.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	ć0.00	0 *	¢0.00			
INVIANCED CAVE LUCINIIOINI	\$0.00	0 *	\$0.00			
			\$72.67			

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.