



Family Support Division MO HealthNet Division

Monthly Management Report April 2024

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



Missouri Department of
Social Services

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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

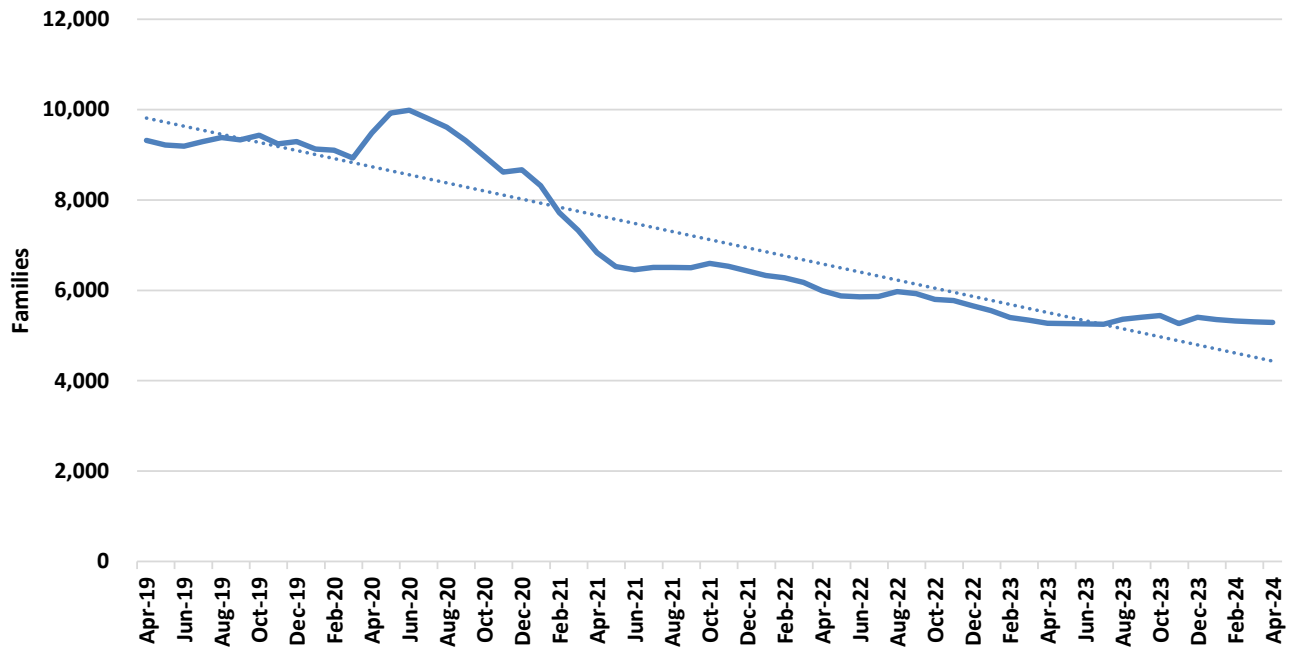


Figure 2
Temporary Assistance Payments

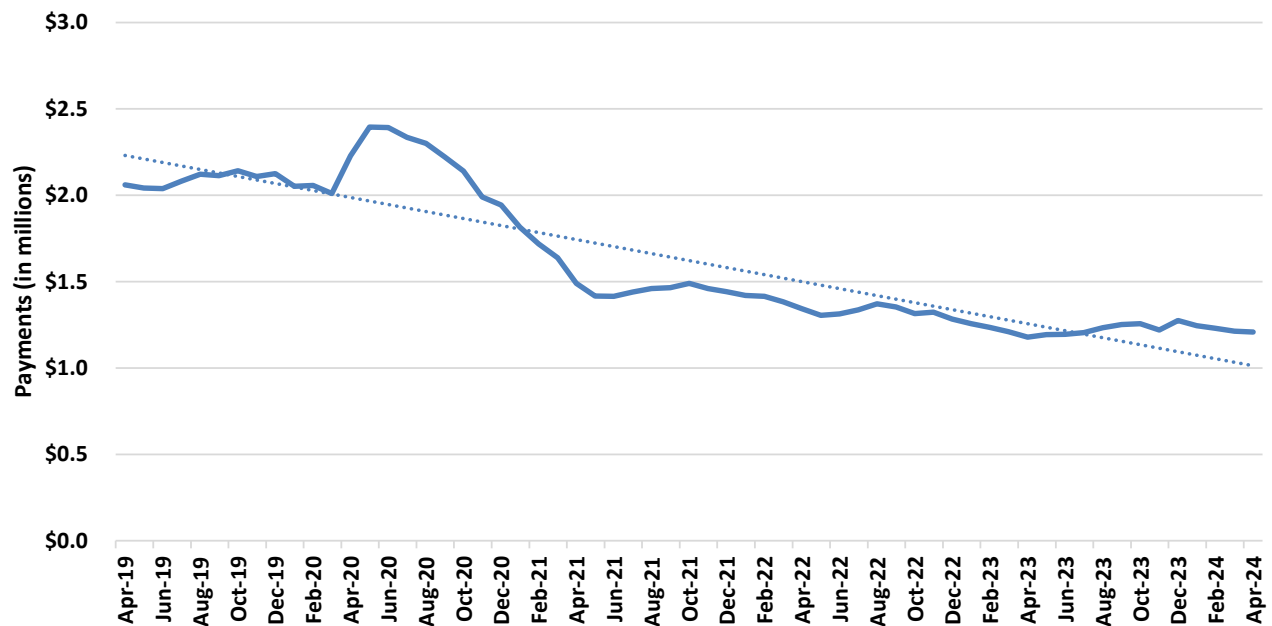


TABLE 1
TEMPORARY ASSISTANCE
APRIL 2024

	Apr-2024	Mar-2024	Feb-2024	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,631	1,506	1,500	1,537	8.3%	8.7%	6.1%
APPLICATIONS APPROVED	493	372	355	451	32.5%	38.9%	9.3%
APPLICATIONS REJECTED	1,010	918	893	874	10.0%	13.1%	15.6%
APPLICATIONS PENDING	1,182	1,151	1,036	863	2.7%	14.1%	37.0%
AVERAGE DAYS TO PROCESS	26	28	26	19	-7.3%	-2.4%	36.1%
REVIEWS COMPLETED	307	351	383	313	-12.5%	-19.8%	-1.9%
REVIEWS OVERDUE	108	107	87	18	0.9%	24.1%	500.0%
CHILDREN ONLY							
FAMILIES	2,445	2,465	2,479	2,747	-0.8%	-1.4%	-11.0%
CHILDREN	4,297	4,327	4,356	4,806	-0.7%	-1.4%	-10.6%
PAYMENTS	\$482,176	\$484,284	\$486,114	\$536,121	-0.4%	-0.8%	-10.1%
ONE PARENT							
FAMILIES	2,621	2,630	2,649	2,384	-0.3%	-1.1%	9.9%
CHILDREN	4,864	4,837	4,870	4,416	0.6%	-0.1%	10.1%
PARENTS/CARETAKERS	2,621	2,633	2,649	2,387	-0.5%	-1.1%	9.8%
PERSONS	7,485	7,470	7,519	6,803	0.2%	-0.5%	10.0%
PAYMENTS	\$649,557	\$657,968	\$676,652	\$598,377	-1.3%	-4.0%	8.6%
TWO PARENTS							
FAMILIES	227	206	196	138	10.2%	15.8%	64.5%
CHILDREN	646	563	536	348	14.7%	20.5%	85.6%
PARENTS/CARETAKERS	452	410	389	273	10.2%	16.2%	65.6%
PERSONS	1,098	973	925	621	12.8%	18.7%	76.8%
PAYMENTS	\$76,912	\$70,385	\$66,972	\$44,027	9.3%	14.8%	74.7%
ALL							
TOTAL FAMILIES	5,293	5,301	5,324	5,269	-0.2%	-0.6%	0.5%
TOTAL CHILDREN	9,807	9,727	9,762	9,570	0.8%	0.5%	2.5%
TOTAL PARENTS/CARETAKERS	3,073	3,043	3,038	2,660	1.0%	1.2%	15.5%
TOTAL PERSONS	12,880	12,770	12,800	12,230	0.9%	0.6%	5.3%
TOTAL PAYMENTS	\$1,208,645	\$1,212,637	\$1,229,738	\$1,178,525	-0.3%	-1.7%	2.6%
AVERAGE PER FAMILY	\$228.35	\$228.76	\$230.98	\$223.67	-0.2%	-1.1%	2.1%
*** TEB							
APPLICATIONS APPROVED	20	15	18	70	33.3%	11.1%	-71.4%
APPLICATIONS REJECTED	73	74	67	82	-1.4%	9.0%	-11.0%
FAMILIES	136	171	213	300	-20.5%	-36.2%	-54.7%
CHILDREN	272	345	439	581	-21.2%	-38.0%	-53.2%
PARENTS/CARETAKERS	128	163	204	291	-21.5%	-37.3%	-56.0%
PERSONS	400	508	643	872	-21.3%	-37.8%	-54.1%
PAYMENTS	\$6,850	\$8,550	\$10,700	\$15,250	-19.9%	-36.0%	-55.1%
*** TA DIVERSION							
FAMILIES	0	1	0	0	-100.0%	0.0%	0.0%
PAYMENTS	\$0	\$702	\$0	\$0	-100.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,631	493	1,010	1,503
ADAIR	6	2	4	6
ANDREW	1	0	1	1
ATCHISON	0	0	0	0
AUDRAIN	1	1	1	2
BARRY	4	1	3	4
BARTON	3	4	2	6
BATES	3	0	1	1
BENTON	10	1	6	7
BOLLINGER	6	3	2	5
BOONE	46	16	28	44
BUCHANAN	40	11	27	38
BUTLER	16	6	8	14
CALDWELL	2	1	1	2
CALLAWAY	15	3	7	10
CAMDEN	6	4	4	8
CAPE GIRARDEAU	20	4	17	21
CARROLL	0	0	0	0
CARTER	3	0	2	2
CASS	11	3	14	17
CEDAR	4	1	3	4
CHARITON	2	1	0	1
CHRISTIAN	8	1	7	8
CLARK	0	0	0	0
CLAY	46	18	33	51
CLINTON	2	1	1	2
COLE	16	5	10	15
COOPER	1	1	1	2
CRAWFORD	6	0	0	0
DADE	1	1	1	2
DALLAS	3	0	2	2
DAVIESS	1	0	2	2
DE KALB	2	0	1	1
DENT	1	0	0	0
DOUGLAS	0	1	1	2
DUNKLIN	21	5	14	19
FRANKLIN	13	5	10	15
GASCONADE	7	2	1	3
GENTRY	0	0	1	1
GREENE	82	33	64	97
GRUNDY	1	1	0	1
HARRISON	3	1	0	1
HENRY	6	1	2	3
HICKORY	1	0	0	0
HOLT	1	0	0	0
HOWARD	2	0	0	0
HOWELL	12	2	11	13
IRON	1	1	1	2
JACKSON	264	97	177	274
JASPER	45	19	24	43
JEFFERSON	35	3	20	23
JOHNSON	10	2	9	11
KNOX	0	0	1	1
LACLEDE	11	1	4	5
LAFAYETTE	12	4	3	7
LAWRENCE	10	3	1	4
LEWIS	0	0	0	0
LINCOLN	10	2	5	7

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	8	0	6	6
LIVINGSTON	4	0	5	5
MACON	2	1	5	6
MADISON	2	1	0	1
MARIES	1	0	0	0
MARION	12	2	6	8
MCDONALD	8	2	4	6
MERCER	0	0	0	0
MILLER	3	0	5	5
MISSISSIPPI	7	1	5	6
MONITEAU	2	0	1	1
MONROE	1	0	0	0
MONTGOMERY	0	2	0	2
MORGAN	1	2	2	4
NEW MADRID	6	2	4	6
NEWTON	17	7	10	17
NODAWAY	3	1	1	2
OREGON	2	0	3	3
OSAGE	0	0	0	0
OZARK	6	0	2	2
PEMISCOT	13	5	5	10
PERRY	2	0	3	3
PETTIS	22	6	15	21
PHELPS	10	5	5	10
PIKE	0	0	1	1
PLATTE	13	4	7	11
POLK	6	2	2	4
PULASKI	16	4	9	13
PUTNAM	0	1	0	1
RALLS	1	2	0	2
RANDOLPH	5	2	11	13
RAY	6	0	4	4
REYNOLDS	3	1	1	2
RIPLEY	6	1	3	4
SALINE	9	0	8	8
SCHUYLER	0	0	0	0
SCOTLAND	1	0	0	0
SCOTT	21	5	13	18
SHANNON	6	0	1	1
SHELBY	3	1	1	2
ST CHARLES	30	6	28	34
ST CLAIR	1	0	2	2
ST FRANCOIS	21	9	12	21
ST LOUIS CITY	174	63	90	153
ST LOUIS COUNTY	271	68	147	215
STE GENEVIEVE	2	0	2	2
STODDARD	10	3	2	5
STONE	6	1	3	4
SULLIVAN	3	0	1	1
TANEY	11	1	9	10
TEXAS	3	2	4	6
VERNON	5	0	3	3
WARREN	6	1	6	7
WASHINGTON	5	1	3	4
WAYNE	3	0	2	2
WEBSTER	9	4	4	8
WORTH	0	0	0	0
WRIGHT	7	1	5	6
NOT AVAILABLE	3	1	1	2

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
APRIL 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,445	2,621	227	5,293	\$1,208,645	\$228.35	136	\$6,850
ADAIR	11	4	0	15	\$3,443	\$229.53	0	\$0
ANDREW	5	4	0	9	\$2,084	\$231.56	0	\$0
ATCHISON	0	2	0	2	\$601	\$300.50	0	\$0
AUDRAIN	9	12	0	21	\$4,415	\$210.24	3	\$150
BARRY	15	7	1	23	\$5,372	\$233.57	1	\$50
BARTON	3	5	0	8	\$1,644	\$205.50	0	\$0
BATES	6	4	1	11	\$3,030	\$275.45	0	\$0
BENTON	15	1	1	17	\$3,610	\$212.35	0	\$0
BOLLINGER	4	5	0	9	\$2,092	\$232.44	1	\$50
BOONE	69	74	2	145	\$33,743	\$232.71	4	\$200
BUCHANAN	65	51	6	122	\$28,997	\$237.68	1	\$50
BUTLER	44	15	2	61	\$12,808	\$209.97	3	\$150
CALDWELL	2	3	0	5	\$1,039	\$207.80	0	\$0
CALLAWAY	21	15	1	37	\$8,403	\$227.11	0	\$0
CAMDEN	8	4	1	13	\$3,330	\$256.15	1	\$50
CAPE GIRARDEAU	34	34	3	71	\$15,453	\$217.65	4	\$200
CARROLL	4	0	0	4	\$700	\$175.00	0	\$0
CARTER	1	0	0	1	\$342	\$342.00	0	\$0
CASS	20	26	1	47	\$10,674	\$227.11	0	\$0
CEDAR	9	6	1	16	\$3,487	\$217.94	0	\$0
CHARITON	4	0	0	4	\$637	\$159.25	0	\$0
CHRISTIAN	22	11	2	35	\$7,904	\$225.83	0	\$0
CLARK	1	2	1	4	\$973	\$243.25	0	\$0
CLAY	40	74	11	125	\$30,281	\$242.25	7	\$350
CLINTON	3	4	0	7	\$1,560	\$222.86	0	\$0
COLE	39	32	2	73	\$16,165	\$221.44	2	\$100
COOPER	5	6	1	12	\$3,219	\$268.25	0	\$0
CRAWFORD	18	4	0	22	\$3,861	\$175.50	1	\$50
DADE	2	4	0	6	\$1,499	\$249.83	0	\$0
DALLAS	6	7	1	14	\$2,575	\$183.93	0	\$0
DAVIESS	0	0	0	0	\$0	\$0.00	0	\$0
DE KALB	1	3	1	5	\$944	\$188.80	1	\$50
DENT	11	3	0	14	\$2,363	\$168.79	1	\$50
DOUGLAS	6	6	0	12	\$2,484	\$207.00	0	\$0
DUNKLIN	62	42	1	105	\$22,552	\$214.78	1	\$50
FRANKLIN	36	27	3	66	\$14,449	\$218.92	1	\$50
GASCONADE	7	4	0	11	\$2,073	\$188.45	0	\$0
GENTRY	1	1	1	3	\$874	\$291.33	0	\$0
GREENE	105	141	22	268	\$63,599	\$237.31	8	\$400
GRUNDY	4	3	0	7	\$1,470	\$210.00	0	\$0
HARRISON	8	3	0	11	\$1,933	\$175.73	0	\$0
HENRY	16	5	2	23	\$5,019	\$218.22	2	\$100
HICKORY	5	3	1	9	\$1,837	\$204.11	0	\$0
HOLT	1	1	0	2	\$468	\$234.00	0	\$0
HOWARD	3	3	0	6	\$1,199	\$199.83	0	\$0
HOWELL	30	31	1	62	\$12,714	\$205.06	0	\$0
IRON	2	6	1	9	\$2,502	\$278.00	0	\$0
JACKSON	299	508	53	860	\$213,074	\$247.76	27	\$1,350
JASPER	65	73	13	151	\$36,883	\$244.26	5	\$250
JEFFERSON	29	37	1	67	\$15,132	\$225.85	1	\$50
JOHNSON	14	23	0	37	\$7,979	\$215.65	1	\$50
KNOX	1	2	0	3	\$575	\$191.67	0	\$0
LACLEDE	29	14	0	43	\$9,165	\$213.14	0	\$0
LAFAYETTE	12	9	0	21	\$4,356	\$207.43	1	\$100
LAWRENCE	9	12	1	22	\$5,196	\$236.18	0	\$0
LEWIS	3	2	0	5	\$1,152	\$230.40	0	\$0
LINCOLN	18	17	1	36	\$8,344	\$231.78	2	\$100

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
APRIL 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	4	1	0	5	\$974	\$194.80	0	\$0
LIVINGSTON	4	2	1	7	\$1,485	\$212.14	0	\$0
MACON	1	2	0	3	\$662	\$220.67	0	\$0
MADISON	10	5	0	15	\$3,611	\$240.73	1	\$50
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	14	1	30	\$6,215	\$207.17	1	\$50
MCDONALD	16	10	4	30	\$7,615	\$253.83	0	\$0
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	16	10	0	26	\$6,102	\$234.69	0	\$0
MISSISSIPPI	16	12	1	29	\$6,724	\$231.86	0	\$0
MONITEAU	2	3	0	5	\$1,068	\$213.60	0	\$0
MONROE	2	5	1	8	\$1,761	\$220.13	0	\$0
MONTGOMERY	2	2	0	4	\$819	\$204.75	0	\$0
MORGAN	15	4	0	19	\$4,238	\$223.05	2	\$100
NEW MADRID	11	17	0	28	\$5,918	\$211.36	0	\$0
NEWTON	19	23	3	45	\$9,962	\$221.38	0	\$0
NODAWAY	3	3	0	6	\$1,168	\$194.67	0	\$0
OREGON	4	4	0	8	\$1,594	\$199.25	0	\$0
OSAGE	1	6	1	8	\$2,286	\$285.75	0	\$0
OZARK	5	3	0	8	\$1,450	\$181.25	0	\$0
PEMISCOT	29	23	2	54	\$11,973	\$221.72	1	\$50
PERRY	8	6	0	14	\$3,282	\$234.43	1	\$50
PETTIS	35	27	7	69	\$17,767	\$257.49	1	\$50
PHELPS	19	16	1	36	\$7,604	\$211.22	1	\$50
PIKE	10	3	1	14	\$3,120	\$222.86	0	\$0
PLATTE	14	29	3	46	\$12,051	\$261.98	0	\$0
POLK	10	6	1	17	\$3,421	\$201.24	1	\$50
PULASKI	18	21	2	41	\$8,410	\$205.12	2	\$100
PUTNAM	0	2	0	2	\$526	\$263.00	0	\$0
RALLS	2	3	0	5	\$973	\$194.60	1	\$50
RANDOLPH	10	10	2	22	\$5,285	\$240.23	0	\$0
RAY	8	7	1	16	\$3,134	\$195.88	0	\$0
REYNOLDS	5	2	0	7	\$1,455	\$207.86	0	\$0
RIPLEY	9	4	3	16	\$3,838	\$239.88	2	\$100
SALINE	27	4	0	31	\$6,628	\$213.81	0	\$0
SCHUYLER	1	0	0	1	\$234	\$234.00	0	\$0
SCOTLAND	0	1	0	1	\$234	\$234.00	0	\$0
SCOTT	44	28	1	73	\$16,320	\$223.56	1	\$50
SHANNON	7	4	0	11	\$1,980	\$180.00	0	\$0
SHELBY	0	1	0	1	\$234	\$234.00	1	\$50
ST CHARLES	39	30	1	70	\$15,794	\$225.63	4	\$200
ST CLAIR	4	1	1	6	\$1,463	\$243.83	0	\$0
ST FRANCOIS	51	42	1	94	\$20,766	\$220.91	0	\$0
ST LOUIS CITY	290	276	26	592	\$134,918	\$227.90	9	\$450
ST LOUIS COUNTY	291	425	15	731	\$156,331	\$213.86	26	\$1,300
STE GENEVIEVE	5	3	0	8	\$1,967	\$245.88	0	\$0
STODDARD	9	21	1	31	\$6,915	\$223.06	0	\$0
STONE	7	8	2	17	\$4,409	\$259.35	0	\$0
SULLIVAN	3	1	0	4	\$1,102	\$275.50	0	\$0
TANEY	11	11	2	24	\$5,499	\$229.13	1	\$50
TEXAS	7	7	1	15	\$3,742	\$249.47	0	\$0
VERNON	11	8	0	19	\$3,816	\$200.84	0	\$0
WARREN	14	12	0	26	\$5,399	\$207.65	0	\$0
WASHINGTON	19	13	0	32	\$6,490	\$202.81	1	\$50
WAYNE	4	6	0	10	\$2,178	\$217.80	0	\$0
WEBSTER	6	13	1	20	\$4,862	\$243.10	0	\$0
WORTH	0	1	0	1	\$171	\$171.00	0	\$0
WRIGHT	6	9	0	15	\$3,366	\$224.40	0	\$0
NOT AVAILABLE	3	16	0	19	\$4,767	\$250.89	0	\$0

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
APRIL 2024

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,293	9,807	3,073	12,880	136	272	128	400	13,280
ADAIR	15	28	4	32	0	0	0	0	32
ANDREW	9	15	4	19	0	0	0	0	19
ATCHISON	2	4	2	6	0	0	0	0	6
AUDRAIN	21	32	12	44	3	9	3	12	56
BARRY	23	44	9	53	1	1	1	2	55
BARTON	8	9	5	14	0	0	0	0	14
BATES	11	26	6	32	0	0	0	0	32
BENTON	17	35	3	38	0	0	0	0	38
BOLLINGER	9	16	5	21	1	1	1	2	23
BOONE	145	257	78	335	4	7	3	10	345
BUCHANAN	122	246	63	309	1	2	1	3	312
BUTLER	61	106	19	125	3	4	3	7	132
CALDWELL	5	13	3	16	0	0	0	0	16
CALLAWAY	37	68	17	85	0	0	0	0	85
CAMDEN	13	28	6	34	1	4	1	5	39
CAPE GIRARDEAU	71	121	40	161	4	8	3	11	172
CARROLL	4	6	0	6	0	0	0	0	6
CARTER	1	4	0	4	0	0	0	0	4
CASS	47	83	28	111	0	0	0	0	111
CEDAR	16	27	8	35	0	0	0	0	35
CHARITON	4	5	0	5	0	0	0	0	5
CHRISTIAN	35	62	15	77	0	0	0	0	77
CLARK	4	10	4	14	0	0	0	0	14
CLAY	125	221	96	317	7	14	7	21	338
CLINTON	7	11	4	15	0	0	0	0	15
COLE	73	132	36	168	2	3	2	5	173
COOPER	12	29	8	37	0	0	0	0	37
CRAWFORD	22	30	4	34	1	1	1	2	36
DADE	6	11	4	15	0	0	0	0	15
DALLAS	14	21	8	29	0	0	0	0	29
DAVISS	0	0	0	0	0	0	0	0	0
DE KALB	5	9	5	14	1	1	1	2	16
DENT	14	18	3	21	1	3	1	4	25
DOUGLAS	12	22	6	28	0	0	0	0	28
DUNKLIN	105	189	44	233	1	2	1	3	236
FRANKLIN	66	114	33	147	1	2	1	3	150
GASCONADE	11	17	4	21	0	0	0	0	21
GENTRY	3	6	3	9	0	0	0	0	9
GREENE	268	524	186	710	8	18	8	26	736
GRUNDY	7	11	3	14	0	0	0	0	14
HARRISON	11	17	3	20	0	0	0	0	20
HENRY	23	45	9	54	2	4	1	5	59
HICKORY	9	13	5	18	0	0	0	0	18
HOLT	2	3	1	4	0	0	0	0	4
HOWARD	6	9	3	12	0	0	0	0	12
HOWELL	62	105	33	138	0	0	0	0	138
IRON	9	20	8	28	0	0	0	0	28
JACKSON	860	1,733	612	2,345	27	51	25	76	2,421
JASPER	151	297	99	396	5	8	5	13	409
JEFFERSON	67	114	39	153	1	3	1	4	157
JOHNSON	37	62	23	85	1	3	1	4	89
KNOX	3	6	2	8	0	0	0	0	8
LACLEDE	43	79	14	93	0	0	0	0	93
LAFAYETTE	21	35	9	44	1	1	0	1	45
LAWRENCE	22	40	14	54	0	0	0	0	54
LEWIS	5	10	2	12	0	0	0	0	12
LINCOLN	36	68	19	87	2	3	2	5	92

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
APRIL 2024

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	5	7	1	8	0	0	0	0	8
LIVINGSTON	7	15	4	19	0	0	0	0	19
MACON	3	4	2	6	0	0	0	0	6
MADISON	15	33	5	38	1	2	1	3	41
MARIES	1	3	0	3	0	0	0	0	3
MARION	30	43	16	59	1	4	1	5	64
MCDONALD	30	65	18	83	0	0	0	0	83
MERCER	0	0	0	0	0	0	0	0	0
MILLER	26	57	10	67	0	0	0	0	67
MISSISSIPPI	29	53	14	67	0	0	0	0	67
MONITEAU	5	7	3	10	0	0	0	0	10
MONROE	8	15	7	22	0	0	0	0	22
MONTGOMERY	4	6	2	8	0	0	0	0	8
MORGAN	19	34	4	38	2	2	1	3	41
NEW MADRID	28	49	17	66	0	0	0	0	66
NEWTON	45	84	29	113	0	0	0	0	113
NODAWAY	6	7	3	10	0	0	0	0	10
OREGON	8	11	4	15	0	0	0	0	15
OSAGE	8	21	8	29	0	0	0	0	29
OZARK	8	11	3	14	0	0	0	0	14
PEMISCOT	54	99	27	126	1	1	1	2	128
PERRY	14	25	6	31	1	1	1	2	33
PETTIS	69	152	41	193	1	1	1	2	195
PHELPS	36	52	18	70	1	3	1	4	74
PIKE	14	27	5	32	0	0	0	0	32
PLATTE	46	100	35	135	0	0	0	0	135
POLK	17	24	8	32	1	2	1	3	35
PULASKI	41	62	25	87	2	5	2	7	94
PUTNAM	2	3	2	5	0	0	0	0	5
RALLS	5	9	3	12	1	4	1	5	17
RANDOLPH	22	42	14	56	0	0	0	0	56
RAY	16	21	9	30	0	0	0	0	30
REYNOLDS	7	12	2	14	0	0	0	0	14
RIPLEY	16	27	10	37	2	3	2	5	42
SALINE	31	60	4	64	0	0	0	0	64
SCHUYLER	1	2	0	2	0	0	0	0	2
SCOTLAND	1	1	1	2	0	0	0	0	2
SCOTT	73	131	30	161	1	1	1	2	163
SHANNON	11	19	4	23	0	0	0	0	23
SHELBY	1	1	1	2	1	5	1	6	8
ST CHARLES	70	125	32	157	4	6	4	10	167
ST CLAIR	6	12	3	15	0	0	0	0	15
ST FRANCOIS	94	171	44	215	0	0	0	0	215
ST LOUIS CITY	592	1,131	328	1,459	9	17	9	26	1,485
ST LOUIS COUNTY	731	1,268	455	1,723	26	59	25	84	1,807
STE GENEVIEVE	8	15	3	18	0	0	0	0	18
STODDARD	31	53	23	76	0	0	0	0	76
STONE	17	37	12	49	0	0	0	0	49
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	24	39	15	54	1	1	1	2	56
TEXAS	15	27	9	36	0	0	0	0	36
VERNON	19	31	8	39	0	0	0	0	39
WARREN	26	40	12	52	0	0	0	0	52
WASHINGTON	32	64	13	77	1	2	1	3	80
WAYNE	10	16	6	22	0	0	0	0	22
WEBSTER	20	39	15	54	0	0	0	0	54
WORTH	1	3	1	4	0	0	0	0	4
WRIGHT	15	30	9	39	0	0	0	0	39
NOT AVAILABLE	19	36	16	52	0	0	0	0	52

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2024

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	469	20	40	9	0	188	217	35
ADAIR	0	0	0	0	0	0	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	0	0	0	0	0	0	0	0
BARRY	0	0	0	0	0	0	0	0
BARTON	2	0	0	0	0	1	1	0
BATES	3	0	0	0	0	2	2	0
BENTON	2	0	0	0	0	2	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	18	1	2	0	0	7	7	4
BUCHANAN	6	0	0	0	0	2	3	1
BUTLER	8	0	1	0	0	5	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	5	0	0	0	0	3	2	1
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	8	0	1	0	0	1	5	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	1	0	0	0	0	0	1	0
CEDAR	1	0	0	0	0	1	0	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	0	0	0	0	0	0	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	24	0	4	1	0	3	15	3
CLINTON	0	0	0	0	0	0	0	0
COLE	11	0	0	0	0	4	5	2
COOPER	1	0	0	0	0	0	1	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	1	0	0	0	0	1	0	0
DAVISS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	1	0	0	0	0	0	1	0
DUNKLIN	9	0	1	0	0	5	2	2
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	2	0	0	0	0	1	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	22	3	0	0	0	10	10	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	4	0	0	0	0	2	3	0
IRON	0	0	0	0	0	0	0	0
JACKSON	131	3	12	6	0	48	67	3
JASPER	17	7	0	1	0	5	5	0
JEFFERSON	3	0	0	0	0	1	2	0
JOHNSON	8	0	2	0	0	4	4	0
KNOX	1	0	0	0	0	0	1	0
LACLEDE	3	1	0	0	0	1	2	0
LAFAYETTE	2	0	0	0	0	2	0	0
LAWRENCE	1	0	0	0	0	0	1	0
LEWIS	1	0	0	0	0	1	1	0
LINCOLN	5	0	1	0	0	1	2	1

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2024

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	1	0	0	0	0	0	1	0
MADISON	1	0	0	0	0	1	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	4	0	0	0	0	2	1	1
MCDONALD	1	0	0	0	0	1	0	1
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	0	1	1
MISSISSIPPI	1	0	0	0	0	1	0	0
MONITEAU	1	0	0	0	0	1	0	0
MONROE	2	0	0	0	0	0	2	0
MONTGOMERY	1	0	0	0	0	1	1	0
MORGAN	2	0	0	0	0	1	2	0
NEW MADRID	3	0	1	0	0	0	1	1
NEWTON	2	0	0	0	0	1	1	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	4	0	1	0	0	2	1	1
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	5	0	0	0	0	3	3	0
PERRY	0	0	0	0	0	0	0	0
PETTIS	18	2	2	0	0	10	8	0
PHELPS	7	1	0	0	0	4	2	1
PIKE	2	0	0	0	0	2	0	0
PLATTE	4	0	0	0	0	1	2	1
POLK	1	0	0	0	0	0	1	0
PULASKI	0	0	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	1	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	1	0	0	0	0	0	0	1
REYNOLDS	1	0	0	0	0	1	0	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	0	0	0	0	0	0	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	1	0	0	0	4	0
SHANNON	0	0	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	1	0	0	0	0	0	0	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	5	0	0	1	0	2	3	0
ST LOUIS CITY	23	0	1	0	0	9	10	3
ST LOUIS COUNTY	51	1	7	0	0	22	21	4
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	5	0	2	0	0	2	2	0
STONE	2	1	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	0	0	0	1	0	0
TEXAS	2	0	0	0	0	1	0	1
VERNON	2	0	0	0	0	1	1	0
WARREN	1	0	0	0	0	0	1	0
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	2	0	0	0	0	2	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	0	0	0	0	0	0	0	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
APRIL 2024

	Apr-2024	CY 2024- TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	5	14	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	6	19	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	1	4	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	3	6	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	7	21	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	0	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	1	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	2	4	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	2	2	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	4	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	7	22	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	2	5	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	1	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

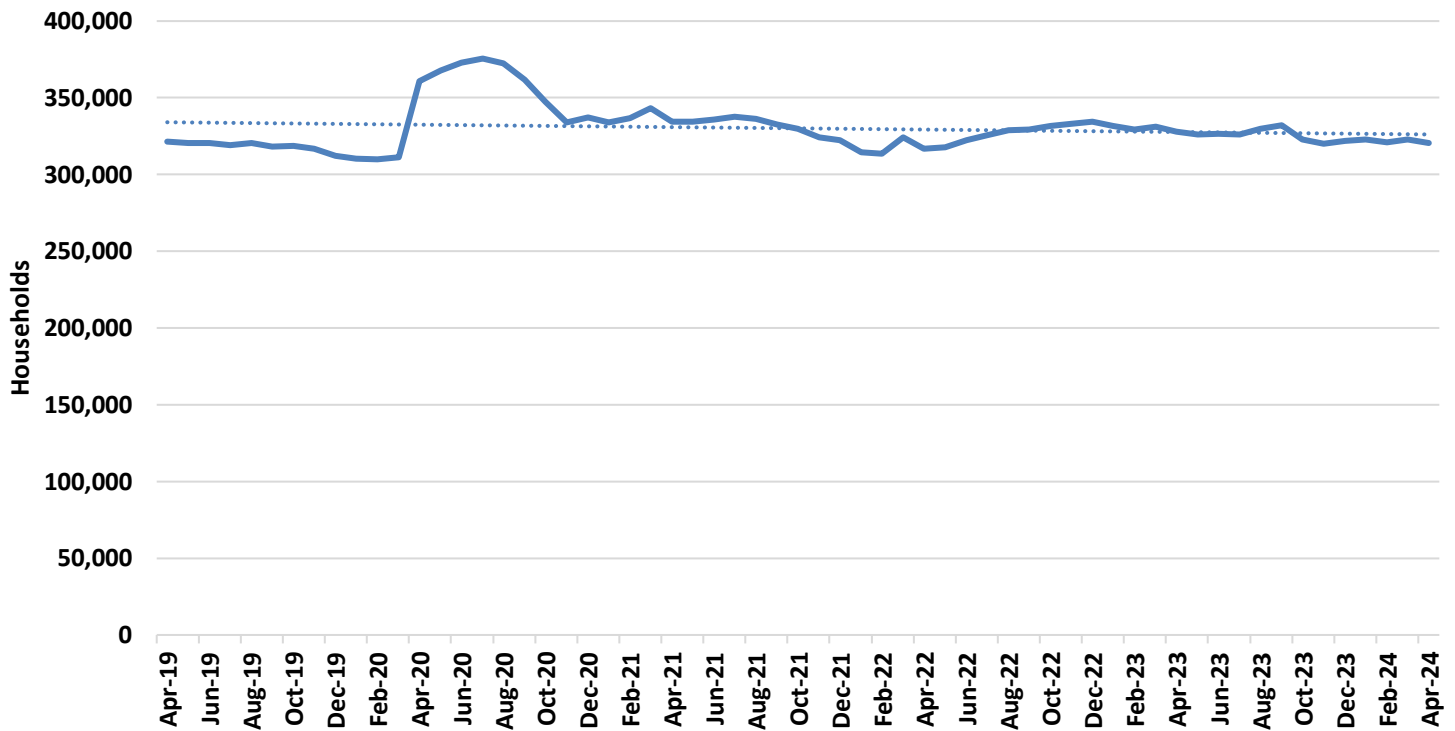


Figure 4
SNAP Benefits

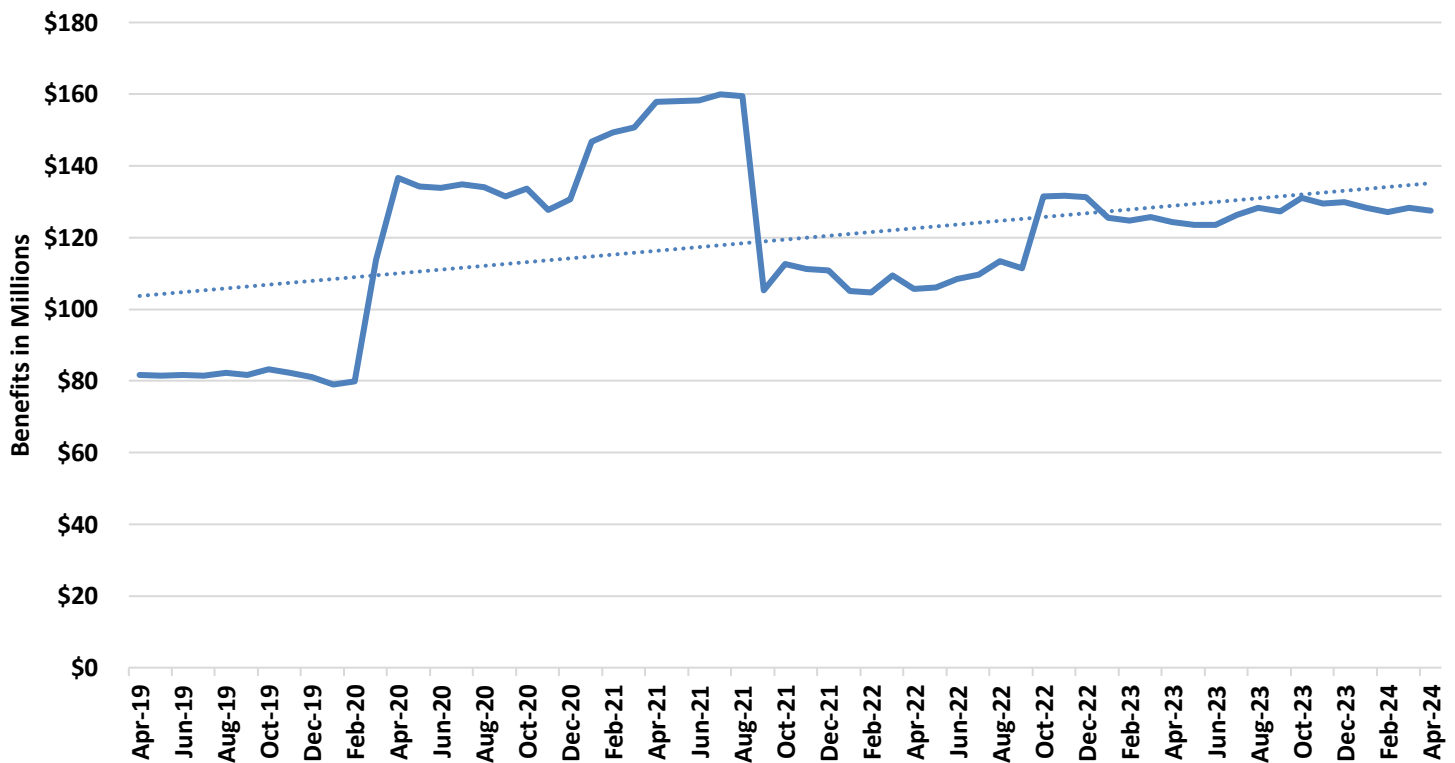


TABLE 7
SNAP PROGRAM PARTICIPATION
APRIL 2024

	Apr-2024	Mar-2024	Feb-2024	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	48,549	51,087	51,309	44,696	-5.0%	-5.4%	8.6%
APPLICATIONS APPROVED	31,616	30,785	31,998	29,348	2.7%	-1.2%	7.7%
APPLICATIONS REJECTED	19,423	17,006	21,668	12,243	14.2%	-10.4%	58.6%
APPLICATIONS EXPEDITED	14,275	12,778	13,636	12,499	11.7%	4.7%	14.2%
AVERAGE DAYS TO PROCESS	16	15	18	12	3.3%	-10.2%	27.3%
HOUSEHOLDS RECEIVING	320,661	322,961	320,806	328,021	-0.7%	0.0%	-2.2%
PERSONS RECEIVING	650,613	655,670	651,892	660,096	-0.8%	-0.2%	-1.4%
CHILDREN	271,071	273,344	272,162	269,482	-0.8%	-0.4%	0.6%
DISABLED	87,509	87,840	87,956	92,624	-0.4%	-0.5%	-5.5%
ADULTS AGES 18-59	206,047	208,416	205,993	214,116	-1.1%	0.0%	-3.8%
ADULTS AGE 60+	85,986	86,070	85,781	83,874	-0.1%	0.2%	2.5%
TOTAL BENEFITS ISSUED	\$127,399,517	\$128,219,618	\$127,159,454	\$124,263,979	-0.6%	0.2%	2.5%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$397.30	\$397.01	\$396.37	\$378.83	0.1%	0.2%	4.9%
PER PERSON	\$195.81	\$195.56	\$195.06	\$188.25	0.1%	0.4%	4.0%

TABLE 8
SNAP APPLICATIONS
APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	48,549	31,616	19,423	51,039	14,275
ADAIR	217	123	89	212	58
ANDREW	58	40	18	58	8
ATCHISON	23	15	15	30	6
AUDRAIN	184	120	64	184	38
BARRY	303	226	133	359	81
BARTON	92	52	29	81	23
BATES	92	62	32	94	22
BENTON	149	91	73	164	24
BOLLINGER	96	64	39	103	22
BOONE	1,144	693	515	1,208	327
BUCHANAN	1,060	721	392	1,113	358
BUTLER	560	382	220	602	156
CALDWELL	41	32	21	53	7
CALLAWAY	270	169	103	272	61
CAMDEN	215	142	119	261	53
CAPE GIRARDEAU	650	433	280	713	166
CARROLL	65	35	30	65	14
CARTER	50	34	26	60	13
CASS	535	324	272	596	143
CEDAR	129	87	48	135	35
CHARITON	35	18	13	31	2
CHRISTIAN	383	236	154	390	87
CLARK	34	22	23	45	8
CLAY	1,227	748	532	1,280	362
CLINTON	85	45	40	85	13
COLE	505	325	186	511	142
COOPER	84	52	34	86	17
CRAWFORD	206	129	93	222	48
DADE	53	30	19	49	11
DALLAS	102	65	45	110	27
DAVIESS	45	26	18	44	9
DE KALB	42	28	17	45	9
DENT	145	93	69	162	31
DOUGLAS	92	58	45	103	20
DUNKLIN	495	360	183	543	132
FRANKLIN	625	390	266	656	152
GASCONADE	81	41	43	84	13
GENTRY	40	21	16	37	8
GREENE	2,583	1,538	1,103	2,641	745
GRUNDY	79	50	37	87	12
HARRISON	49	34	13	47	11
HENRY	182	133	91	224	49
HICKORY	65	44	27	71	12
HOLT	19	11	9	20	7
HOWARD	54	31	26	57	10
HOWELL	388	263	157	420	92
IRON	109	70	45	115	24
JACKSON	7,724	5,156	2,902	8,058	2,685
JASPER	1,185	805	550	1,355	321
JEFFERSON	1,208	760	514	1,274	340
JOHNSON	297	177	161	338	73
KNOX	28	15	10	25	5
LACLEDE	333	199	149	348	60
LAFAYETTE	173	127	94	221	42
LAWRENCE	287	189	135	324	77
LEWIS	69	35	29	64	17
LINCOLN	350	235	171	406	89
LINN	88	57	39	96	20
LIVINGSTON	89	63	36	99	14

TABLE 8
SNAP APPLICATIONS
APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	71	49	34	83	19
MADISON	104	74	45	119	25
MARIES	54	23	25	48	9
MARION	280	174	113	287	69
MCDONALD	221	149	81	230	57
MERCER	17	14	5	19	3
MILLER	197	124	92	216	47
MISSISSIPPI	181	114	75	189	44
MONITEAU	66	46	37	83	15
MONROE	56	34	22	56	17
MONTGOMERY	71	57	35	92	21
MORGAN	166	120	63	183	28
NEW MADRID	232	167	86	253	58
NEWTON	469	294	179	473	118
NODAWAY	104	56	37	93	21
OREGON	93	84	32	116	19
OSAGE	37	22	19	41	9
OZARK	70	47	23	70	17
PEMISCOT	313	204	119	323	91
PERRY	109	58	43	101	22
PETTIS	405	255	185	440	104
PHELPS	326	221	139	360	92
PIKE	113	63	43	106	25
PLATTE	412	235	147	382	118
POLK	240	168	98	266	66
PULASKI	325	190	134	324	66
PUTNAM	15	10	11	21	4
RALLS	40	26	21	47	7
RANDOLPH	212	123	101	224	46
RAY	126	81	55	136	35
REYNOLDS	55	37	30	67	8
RIPLEY	181	104	58	162	41
SALINE	169	117	65	182	39
SCHUYLER	23	14	10	24	10
SCOTLAND	22	16	7	23	2
SCOTT	516	319	205	524	121
SHANNON	82	65	29	94	20
SHELBY	30	22	8	30	4
ST CHARLES	1,176	676	493	1,169	303
ST CLAIR	78	45	27	72	16
ST FRANCOIS	726	495	286	781	197
ST LOUIS CITY	4,770	3,289	1,645	4,934	1,753
ST LOUIS COUNTY	7,459	4,993	2,777	7,770	2,459
STE GENEVIEVE	91	54	38	92	22
STODDARD	306	210	121	331	76
STONE	164	112	78	190	42
SULLIVAN	44	23	21	44	14
TANEY	556	337	247	584	141
TEXAS	166	114	73	187	39
VERNON	198	127	78	205	55
WARREN	177	112	76	188	44
WASHINGTON	289	174	103	277	59
WAYNE	144	86	53	139	34
WEBSTER	249	157	112	269	52
WORTH	13	7	7	14	0
WRIGHT	156	96	62	158	39
NOT AVAILABLE	13	9	3	12	2

TABLE 9
SNAP PARTICIPATION
APRIL 2024

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	320,661	650,613	\$127,399,517	\$397.30	\$195.81
ADAIR	1,221	2,344	\$429,418	\$351.69	\$183.20
ANDREW	440	943	\$179,247	\$407.38	\$190.08
ATCHISON	182	391	\$67,342	\$370.01	\$172.23
AUDRAIN	1,250	2,608	\$491,064	\$392.85	\$188.29
BARRY	2,286	5,008	\$932,860	\$408.08	\$186.27
BARTON	645	1,403	\$255,001	\$395.35	\$181.75
BATES	755	1,542	\$293,253	\$388.41	\$190.18
BENTON	1,181	2,267	\$413,231	\$349.90	\$182.28
BOLLINGER	802	1,776	\$321,846	\$401.30	\$181.22
BOONE	7,204	14,411	\$2,818,785	\$391.28	\$195.60
BUCHANAN	6,458	12,817	\$2,538,649	\$393.10	\$198.07
BUTLER	4,317	8,320	\$1,556,083	\$360.45	\$187.03
CALDWELL	325	688	\$127,731	\$393.02	\$185.66
CALLAWAY	1,729	3,698	\$694,603	\$401.74	\$187.83
CAMDEN	1,691	3,492	\$658,757	\$389.57	\$188.65
CAPE GIRARDEAU	4,320	8,701	\$1,699,937	\$393.50	\$195.37
CARROLL	379	723	\$127,378	\$336.09	\$176.18
CARTER	494	1,107	\$195,949	\$396.66	\$177.01
CASS	3,220	6,858	\$1,339,555	\$416.01	\$195.33
CEDAR	943	1,905	\$343,868	\$364.65	\$180.51
CHARITON	259	546	\$96,302	\$371.82	\$176.38
CHRISTIAN	2,708	6,206	\$1,166,849	\$430.89	\$188.02
CLARK	310	705	\$122,749	\$395.96	\$174.11
CLAY	7,236	15,576	\$3,090,118	\$427.05	\$198.39
CLINTON	599	1,294	\$248,734	\$415.25	\$192.22
COLE	3,200	6,600	\$1,287,008	\$402.19	\$195.00
COOPER	662	1,300	\$234,415	\$354.10	\$180.32
CRAWFORD	1,525	3,099	\$564,333	\$370.05	\$182.10
DADE	342	699	\$120,478	\$352.27	\$172.36
DALLAS	998	2,112	\$376,103	\$376.86	\$178.08
DAVIESS	324	749	\$128,983	\$398.09	\$172.21
DE KALB	335	616	\$110,263	\$329.14	\$179.00
DENT	1,143	2,256	\$393,319	\$344.11	\$174.34
DOUGLAS	820	1,788	\$317,056	\$386.65	\$177.32
DUNKLIN	3,711	7,532	\$1,431,662	\$385.79	\$190.08
FRANKLIN	4,113	8,398	\$1,606,674	\$390.63	\$191.32
GASCONADE	548	1,170	\$198,667	\$362.53	\$169.80
GENTRY	241	508	\$89,182	\$370.05	\$175.55
GREENE	15,947	30,987	\$6,089,965	\$381.89	\$196.53
GRUNDY	526	1,099	\$192,398	\$365.77	\$175.07
HARRISON	465	999	\$169,152	\$363.77	\$169.32
HENRY	1,547	2,921	\$539,451	\$348.71	\$184.68
HICKORY	524	1,055	\$188,280	\$359.31	\$178.46
HOLT	147	328	\$55,603	\$378.25	\$169.52
HOWARD	350	705	\$122,390	\$349.68	\$173.60
HOWELL	3,470	7,398	\$1,322,858	\$381.23	\$178.81
IRON	875	1,733	\$317,977	\$363.40	\$183.48
JACKSON	45,419	92,715	\$19,043,549	\$419.29	\$205.40
JASPER	8,238	17,047	\$3,289,422	\$399.30	\$192.96
JEFFERSON	7,903	16,456	\$3,260,173	\$412.52	\$198.11
JOHNSON	1,755	3,614	\$710,698	\$404.96	\$196.65
KNOX	138	294	\$50,140	\$363.33	\$170.54
LACLEDE	2,453	5,467	\$1,007,423	\$410.69	\$184.27
LAFAYETTE	1,378	2,845	\$538,204	\$390.57	\$189.18
LAWRENCE	2,118	4,596	\$847,271	\$400.03	\$184.35
LEWIS	331	688	\$125,222	\$378.31	\$182.01
LINCOLN	2,338	5,015	\$975,864	\$417.39	\$194.59
LINN	650	1,308	\$227,913	\$350.64	\$174.25
LIVINGSTON	660	1,341	\$242,572	\$367.53	\$180.89

TABLE 9
SNAP PARTICIPATION
APRIL 2024

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	619	1,228	\$215,822	\$348.66	\$175.75
MADISON	960	1,766	\$314,997	\$328.12	\$178.37
MARIES	304	594	\$106,257	\$349.53	\$178.88
MARION	1,807	3,503	\$663,061	\$366.94	\$189.28
MCDONALD	1,379	3,230	\$614,617	\$445.70	\$190.28
MERCER	108	214	\$36,254	\$335.69	\$169.41
MILLER	1,314	2,791	\$508,258	\$386.80	\$182.11
MISSISSIPPI	1,375	2,633	\$573,253	\$416.91	\$217.72
MONITEAU	428	990	\$169,540	\$396.12	\$171.25
MONROE	355	739	\$133,525	\$376.13	\$180.68
MONTGOMERY	554	1,038	\$192,637	\$347.72	\$185.59
MORGAN	1,272	2,668	\$484,813	\$381.14	\$181.71
NEW MADRID	1,604	3,112	\$593,152	\$369.80	\$190.60
NEWTON	3,132	7,006	\$1,322,278	\$422.18	\$188.74
NODAWAY	595	1,177	\$201,160	\$338.08	\$170.91
OREGON	1,090	2,143	\$377,487	\$346.32	\$176.15
OSAGE	279	566	\$103,776	\$371.96	\$183.35
OZARK	716	1,493	\$273,454	\$381.92	\$183.16
PEMISCOT	2,224	4,494	\$883,616	\$397.31	\$196.62
PERRY	672	1,381	\$263,540	\$392.17	\$190.83
PETTIS	2,693	5,921	\$1,128,654	\$419.11	\$190.62
PHELPS	2,471	4,735	\$898,331	\$363.55	\$189.72
PIKE	894	1,836	\$330,938	\$370.18	\$180.25
PLATTE	1,985	4,436	\$899,625	\$453.21	\$202.80
POLK	1,715	3,563	\$658,398	\$383.91	\$184.79
PULASKI	2,236	4,870	\$924,558	\$413.49	\$189.85
PUTNAM	191	358	\$62,061	\$324.93	\$173.36
RALLS	345	720	\$125,671	\$364.26	\$174.54
RANDOLPH	1,596	3,176	\$594,057	\$372.22	\$187.05
RAY	916	1,976	\$376,692	\$411.24	\$190.63
REYNOLDS	568	1,096	\$196,571	\$346.08	\$179.35
RIPLEY	1,315	2,733	\$492,832	\$374.78	\$180.33
SALINE	1,267	2,620	\$483,247	\$381.41	\$184.45
SCHUYLER	177	328	\$55,866	\$315.63	\$170.32
SCOTLAND	144	280	\$52,147	\$362.13	\$186.24
SCOTT	3,526	7,050	\$1,349,444	\$382.71	\$191.41
SHANNON	780	1,683	\$300,750	\$385.58	\$178.70
SHELBY	251	565	\$94,335	\$375.84	\$166.96
ST CHARLES	7,266	15,034	\$2,989,224	\$411.40	\$198.83
ST CLAIR	626	1,237	\$234,877	\$375.20	\$189.88
ST FRANCOIS	5,277	10,343	\$1,951,785	\$369.87	\$188.71
ST LOUIS CITY	31,921	56,809	\$11,736,618	\$367.68	\$206.60
ST LOUIS COUNTY	46,727	96,638	\$19,757,614	\$422.83	\$204.45
STE GENEVIEVE	595	1,198	\$213,860	\$359.43	\$178.51
STODDARD	2,291	4,482	\$823,994	\$359.67	\$183.85
STONE	1,310	2,894	\$552,363	\$421.65	\$190.86
SULLIVAN	291	608	\$111,552	\$383.34	\$183.47
TANEY	3,458	7,094	\$1,367,533	\$395.47	\$192.77
TEXAS	1,548	3,252	\$577,007	\$372.74	\$177.43
VERNON	1,499	2,951	\$555,411	\$370.52	\$188.21
WARREN	1,273	2,676	\$518,697	\$407.46	\$193.83
WASHINGTON	2,203	4,405	\$836,499	\$379.71	\$189.90
WAYNE	1,114	2,178	\$395,672	\$355.18	\$181.67
WEBSTER	1,658	3,813	\$694,469	\$418.86	\$182.13
WORTH	75	142	\$25,469	\$339.58	\$179.36
WRIGHT	1,382	3,002	\$540,508	\$391.11	\$180.05
NOT AVAILABLE	142	378	\$76,717	\$540.26	\$202.96

TABLE 10
SNAP PERSONS
APRIL 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	271,071	87,509	206,047	85,986	650,613
ADAIR	872	433	729	310	2,344
ANDREW	408	109	297	129	943
ATCHISON	157	54	111	69	391
AUDRAIN	1,111	422	765	310	2,608
BARRY	2,082	609	1,604	713	5,008
BARTON	574	185	450	194	1,403
BATES	608	191	498	245	1,542
BENTON	798	354	686	429	2,267
BOLLINGER	731	248	534	263	1,776
BOONE	6,095	2,274	4,317	1,725	14,411
BUCHANAN	5,277	1,774	4,233	1,533	12,817
BUTLER	3,133	1,398	2,558	1,231	8,320
CALDWELL	273	87	227	101	688
CALLAWAY	1,594	572	1,116	416	3,698
CAMDEN	1,366	430	1,169	527	3,492
CAPE GIRARDEAU	3,650	1,288	2,783	980	8,701
CARROLL	262	136	215	110	723
CARTER	449	159	342	157	1,107
CASS	3,022	805	2,230	801	6,858
CEDAR	710	291	602	302	1,905
CHARITON	229	81	154	82	546
CHRISTIAN	2,726	646	2,013	821	6,206
CLARK	317	88	210	90	705
CLAY	6,981	1,746	4,984	1,865	15,576
CLINTON	550	147	427	170	1,294
COLE	2,892	970	2,036	702	6,600
COOPER	504	198	369	229	1,300
CRAWFORD	1,200	510	947	442	3,099
DADE	246	111	206	136	699
DALLAS	808	330	633	341	2,112
DAVISS	317	97	221	114	749
DE KALB	207	96	186	127	616
DENT	811	407	661	377	2,256
DOUGLAS	719	242	552	275	1,788
DUNKLIN	3,080	1,263	2,178	1,011	7,532
FRANKLIN	3,401	1,203	2,690	1,104	8,398
GASCONADE	459	183	363	165	1,170
GENTRY	214	77	149	68	508
GREENE	11,966	4,889	10,130	4,002	30,987
GRUNDY	423	169	327	180	1,099
HARRISON	387	148	281	183	999
HENRY	1,034	504	876	507	2,921
HICKORY	364	145	322	224	1,055
HOLT	137	39	106	46	328
HOWARD	274	127	206	98	705
HOWELL	2,976	1,085	2,289	1,048	7,398
IRON	608	321	540	264	1,733
JACKSON	41,379	10,105	30,751	10,480	92,715
JASPER	7,286	2,386	5,362	2,013	17,047
JEFFERSON	6,990	2,181	5,341	1,944	16,456
JOHNSON	1,495	514	1,192	413	3,614
KNOX	124	38	87	45	294
LACLEDE	2,313	716	1,734	704	5,467
LAFAYETTE	1,188	415	870	372	2,845
LAWRENCE	1,945	622	1,423	606	4,596
LEWIS	270	109	202	107	688
LINCOLN	2,197	715	1,573	530	5,015
LINN	484	208	392	224	1,308
LIVINGSTON	552	208	380	201	1,341

TABLE 10
SNAP PERSONS
APRIL 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	465	205	383	175	1,228
MADISON	593	310	524	339	1,766
MARIES	219	120	160	95	594
MARION	1,345	599	1,057	502	3,503
MCDONALD	1,520	316	1,010	384	3,230
MERCER	77	34	63	40	214
MILLER	1,143	367	855	426	2,791
MISSISSIPPI	1,058	399	731	445	2,633
MONITEAU	458	111	291	130	990
MONROE	306	115	208	110	739
MONTGOMERY	381	185	309	163	1,038
MORGAN	1,035	391	804	438	2,668
NEW MADRID	1,237	483	919	473	3,112
NEWTON	3,094	746	2,325	841	7,006
NODAWAY	472	196	324	185	1,177
OREGON	739	388	613	403	2,143
OSAGE	226	90	174	76	566
OZARK	531	213	479	270	1,493
PEMISCOT	1,898	706	1,306	584	4,494
PERRY	579	193	413	196	1,381
PETTIS	2,672	741	1,735	773	5,921
PHELPS	1,740	796	1,517	682	4,735
PIKE	766	264	521	285	1,836
PLATTE	2,110	421	1,481	424	4,436
POLK	1,378	577	1,059	549	3,563
PULASKI	2,060	663	1,588	559	4,870
PUTNAM	118	56	99	85	358
RALLS	294	97	215	114	720
RANDOLPH	1,257	514	987	418	3,176
RAY	857	254	626	239	1,976
REYNOLDS	390	175	330	201	1,096
RIPLEY	1,077	402	848	406	2,733
SALINE	1,162	432	701	325	2,620
SCHUYLER	114	56	90	68	328
SCOTLAND	97	51	96	36	280
SCOTT	2,934	1,131	2,005	980	7,050
SHANNON	647	199	539	298	1,683
SHELBY	238	81	172	74	565
ST CHARLES	6,559	2,005	4,662	1,808	15,034
ST CLAIR	455	192	361	229	1,237
ST FRANCOIS	3,952	1,753	3,155	1,483	10,343
ST LOUIS CITY	21,425	7,682	18,125	9,577	56,809
ST LOUIS COUNTY	42,781	11,277	30,986	11,594	96,638
STE GENEVIEVE	470	169	384	175	1,198
STODDARD	1,684	720	1,358	720	4,482
STONE	1,192	330	975	397	2,894
SULLIVAN	262	84	175	87	608
TANEY	2,752	868	2,447	1,027	7,094
TEXAS	1,279	505	973	495	3,252
VERNON	1,096	537	960	358	2,951
WARREN	1,148	386	776	366	2,676
WASHINGTON	1,634	695	1,464	612	4,405
WAYNE	730	385	650	413	2,178
WEBSTER	1,672	484	1,174	483	3,813
WORTH	55	17	44	26	142
WRIGHT	1,205	433	890	474	3,002
NOT AVAILABLE	208	52	102	16	378

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MO HEALTHNET

TABLE 11
MO HEALTHNET ELIGIBILITY
APRIL 2024

	Apr-2024	Mar-2024	Feb-2024	Apr-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	23,983	22,314	21,349	14,690	7.5%	12.3%	63.3%
APPLICATIONS APPROVED	6,561	18,482	13,977	6,594	-64.5%	-53.1%	-0.5%
APPLICATIONS REJECTED	6,437	9,047	7,709	2,692	-28.8%	-16.5%	139.1%
APPLICATIONS WITHDRAWN	8,715	12,417	16,712	2,767	-29.8%	-47.9%	215.0%
APPLICATIONS PENDING	17,884	16,112	35,833	5,778	11.0%	-50.1%	209.5%
AVERAGE DAYS TO PROCESS	33	53	57	10	-37.9%	-43.0%	212.4%
NON-MAGI							
APPLICATIONS RECEIVED	6,848	8,315	7,309	5,454	-17.6%	-6.3%	25.6%
APPLICATIONS APPROVED	2,257	1,994	1,720	1,898	13.2%	31.2%	18.9%
APPLICATIONS REJECTED	4,258	5,549	4,644	3,383	-23.3%	-8.3%	25.9%
APPLICATIONS PENDING	13,408	13,108	12,400	7,766	2.3%	8.1%	72.7%
AVERAGE DAYS TO PROCESS	69	70	72	45	-1.8%	-4.0%	54.2%
MHCC							
APPLICATIONS RECEIVED	81	85	89	59	-4.7%	-9.0%	37.3%
APPLICATIONS APPROVED	79	86	81	65	-8.1%	-2.5%	21.5%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	37	27	24	19	37.0%	54.2%	94.7%
DIV. OF YOUTH SERVICES	42	59	57	46	-28.8%	-26.3%	-8.7%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	5	3	4	3	66.7%	25.0%	66.7%
APPLICATIONS PENDING	6	9	13	3	-33.3%	-53.8%	100.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	322,043	325,788	327,016	335,271	-1.1%	-1.5%	-3.9%
MHK CHIP NO COST CHILDREN	113	146	176	379	-22.6%	-35.8%	-70.2%
MHK CHIP PREMIUM CHILDREN	51,542	48,636	44,246	28,853	6.0%	16.5%	78.6%
MHF PARENTS/CARETAKERS	90,201	94,082	95,825	118,566	-4.1%	-5.9%	-23.9%
MHF CHILDREN	162,234	172,888	180,186	231,689	-6.2%	-10.0%	-30.0%
TMH PARENTS/CARETAKERS	1,239	1,296	836	125	-4.4%	48.2%	891.2%
TMH CHILDREN	13,009	12,350	8,149	887	5.3%	59.6%	366.6%
MHK/MHF/TMH FAMILIES	295,217	301,985	304,335	339,124	-2.2%	-3.0%	-12.9%
MHK/MHF/TMH PARENTS/CARETAKERS	91,440	95,378	96,661	118,691	-4.1%	-5.4%	-23.0%
MHK/MHF/TMH CHILDREN	548,941	559,808	559,773	597,079	-1.9%	-1.9%	-8.1%
NEWBORNS	55,851	58,673	68,144	120,166	-4.8%	-18.0%	-53.5%
SHOW ME HEALTHY BABIES	5,477	5,631	5,948	6,464	-2.7%	-7.9%	-15.3%
PE FOR KIDS	1,012	1,237	875	171	-18.2%	15.7%	491.8%
MO HEALTHNET FOR PREG WOMEN	29,344	29,535	30,495	38,869	-0.6%	-3.8%	-24.5%
ADULT EXPANSION	342,977	345,315	338,924	348,855	-0.7%	1.2%	-1.7%

TABLE 11
MO HEALTHNET ELIGIBILITY
APRIL 2024

	Apr-2024	Mar-2024	Feb-2024	Apr-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	3,833	4,135	4,420	4,422	-7.3%	-13.3%	-13.3%
UNINSURED WOMEN'S HEALTH	19,759	17,975	15,109	9,271	9.9%	30.8%	113.1%
BCCT	2,184	2,192	2,199	2,219	-0.4%	-0.7%	-1.6%
BCCT-PRESUMPTIVE ELIGIBILITYS	20	13	6	19	53.8%	233.3%	5.3%
MHCC	1,526	1,513	1,480	1,731	0.9%	3.1%	-11.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	208	195	179	162	6.7%	16.2%	28.4%
DIV. OF YOUTH SERVICES	1,318	1,318	1,301	1,569	0.0%	1.3%	-16.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,285	2,304	2,323	2,432	-0.8%	-1.6%	-6.0%
BLIND PENSIONS PAYMENTS	\$1,800,780	\$1,813,296	\$1,830,108	\$1,823,490	-0.7%	-1.6%	-1.2%
SUPPLEMENTAL AID TO BLIND	841	868	884	975	-3.1%	-4.9%	-13.7%
SUPPLEMENTAL AID TO BLIND PYMTS	\$532,239	\$549,350	\$560,443	\$615,849	-3.1%	-5.0%	-13.6%
SPENDDOWN	31,463	30,544	30,215	29,909	3.0%	4.1%	5.2%
NON-SPENDDOWN	148,057	155,486	158,113	182,610	-4.8%	-6.4%	-18.9%
TICKET TO WORK NON-PREMIUM	305	266	291	386	14.7%	4.8%	-21.0%
TICKET TO WORK PREMIUM	1,342	1,466	1,473	1,605	-8.5%	-8.9%	-16.4%
NURSING CARE	5,877	5,941	5,976	6,325	-1.1%	-1.7%	-7.1%
RCF-II	4,151	4,217	4,246	4,433	-1.6%	-2.2%	-6.4%
RCF-I	1,636	1,634	1,640	1,773	0.1%	-0.2%	-7.7%
SNF-ICF	90	90	90	119	0.0%	0.0%	-24.4%
NURSING CARE PAYMENTS	\$1,754,773	\$1,775,629	\$1,786,931	\$1,873,447	-1.2%	-1.8%	-6.3%
RCF-II	\$1,392,065	\$1,413,992	\$1,424,666	\$1,479,626	-1.6%	-2.3%	-5.9%
RCF-I	\$327,619	\$326,548	\$327,468	\$347,027	0.3%	0.0%	-5.6%
SNF-ICF	\$35,089	\$35,089	\$34,797	\$46,794	0.0%	0.8%	-25.0%
QMB	14,694	14,549	14,497	13,409	1.0%	1.4%	9.6%
SLMB	24,873	24,271	24,369	23,176	2.5%	2.1%	7.3%
VENDOR	33,888	33,872	33,859	36,048	0.0%	0.1%	-6.0%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
APRIL 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	5,095	13,382	880	4,626	23,983
ADAIR	18	67	19	41	145
ANDREW	6	16	5	8	35
ATCHISON	4	9	1	2	16
AUDRAIN	21	77	4	19	121
BARRY	36	92	4	45	177
BARTON	5	32	0	11	48
BATES	11	25	0	12	48
BENTON	16	45	6	24	91
BOLLINGER	17	22	3	19	61
BOONE	108	297	13	153	571
BUCHANAN	95	202	8	147	452
BUTLER	51	141	8	75	275
CALDWELL	10	24	2	2	38
CALLAWAY	30	78	7	36	151
CAMDEN	35	88	7	19	149
CAPE GIRARDEAU	52	129	10	90	281
CARROLL	7	19	1	5	32
CARTER	8	24	0	8	40
CASS	88	206	16	39	349
CEDAR	8	32	1	15	56
CHARITON	5	10	1	12	28
CHRISTIAN	59	158	9	53	279
CLARK	4	12	1	9	26
CLAY	157	409	25	127	718
CLINTON	13	35	5	10	63
COLE	50	155	5	48	258
COOPER	12	20	2	7	41
CRAWFORD	20	61	3	17	101
DADE	1	18	1	6	26
DALLAS	13	35	3	15	66
DAVISS	2	18	0	11	31
DE KALB	8	11	0	12	31
DENT	12	49	2	21	84
DOUGLAS	9	23	1	17	50
DUNKLIN	34	58	7	71	170
FRANKLIN	79	223	12	44	358
GASCONADE	8	34	1	14	57
GENTRY	3	8	0	2	13
GREENE	255	814	31	228	1,328
GRUNDY	10	13	4	19	46
HARRISON	14	12	0	13	39
HENRY	16	53	6	14	89
HICKORY	9	23	0	6	38
HOLT	1	11	1	2	15
HOWARD	10	16	1	10	37
HOWELL	34	93	4	39	170
IRON	8	27	4	8	47
JACKSON	748	2,152	118	627	3,645
JASPER	87	369	22	132	610
JEFFERSON	161	397	27	63	648
JOHNSON	29	89	10	21	149
KNOX	2	2	0	3	7
LACLEDE	28	126	8	31	193
LAFAYETTE	17	50	5	18	90
LAWRENCE	46	84	4	46	180
LEWIS	13	19	1	3	36
LINCOLN	39	120	8	31	198
LINN	7	25	4	16	52
LIVINGSTON	13	39	1	19	72
MACON	12	32	0	17	61
MADISON	12	22	1	17	52

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
APRIL 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	4	17	2	2	25
MARION	26	57	3	34	120
MCDONALD	21	79	7	24	131
MERCER	2	6	0	4	12
MILLER	20	70	2	28	120
MISSISSIPPI	9	32	2	20	63
MONITEAU	6	19	2	13	40
MONROE	6	14	0	12	32
MONTGOMERY	10	30	2	2	44
MORGAN	15	46	3	18	82
NEW MADRID	22	45	1	28	96
NEWTON	51	153	7	43	254
NODAWAY	19	36	1	10	66
OREGON	3	27	3	18	51
OSAGE	8	18	0	1	27
OZARK	2	26	4	3	35
PEMISCOT	27	43	1	55	126
PERRY	10	22	3	24	59
PETTIS	36	92	4	50	182
PHELPS	32	124	5	31	192
PIKE	7	21	3	17	48
PLATTE	65	138	13	41	257
POLK	15	56	4	29	104
PULASKI	29	122	2	39	192
PUTNAM	1	5	0	5	11
RALLS	5	21	0	7	33
RANDOLPH	12	58	3	16	89
RAY	8	41	5	10	64
REYNOLDS	2	15	0	9	26
RIPLEY	7	40	6	19	72
SALINE	18	45	1	16	80
SCHUYLER	3	5	0	4	12
SCOTLAND	7	4	1	3	15
SCOTT	55	79	10	53	197
SHANNON	12	18	2	4	36
SHELBY	6	10	0	4	20
ST CHARLES	208	427	35	98	768
ST CLAIR	3	26	1	13	43
ST FRANCOIS	74	138	15	67	294
ST LOUIS CITY	360	822	59	262	1,503
ST LOUIS COUNTY	829	1,647	146	530	3,152
STE GENEVIEVE	9	22	4	10	45
STODDARD	25	71	7	25	128
STONE	36	77	5	13	131
SULLIVAN	4	6	2	10	22
TANEY	89	173	20	34	316
TEXAS	11	66	3	20	100
VERNON	20	40	2	20	82
WARREN	25	68	3	20	116
WASHINGTON	24	61	3	38	126
WAYNE	12	30	4	25	71
WEBSTER	26	95	3	33	157
WORTH	5	4	0	1	10
WRIGHT	8	49	3	29	89
NOT AVAILABLE	60	376	10	33	479

TABLE 13
MAGI APPLICATIONS
APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	23,983	6,561	6,437	12,998	8,715
ADAIR	145	34	46	80	66
ANDREW	35	13	15	28	8
ATCHISON	16	7	6	13	4
AUDRAIN	121	24	27	51	48
BARRY	177	42	43	85	83
BARTON	48	10	15	25	17
BATES	48	17	16	33	25
BENTON	91	27	31	58	39
BOLLINGER	61	20	13	33	17
BOONE	571	131	153	284	215
BUCHANAN	452	140	103	243	153
BUTLER	275	73	68	141	101
CALDWELL	38	14	6	20	13
CALLAWAY	151	43	38	81	57
CAMDEN	149	48	28	76	60
CAPE GIRARDEAU	281	85	77	162	101
CARROLL	32	9	6	15	10
CARTER	40	12	10	22	18
CASS	349	106	86	192	135
CEDAR	56	14	17	31	14
CHARITON	28	7	9	16	5
CHRISTIAN	279	71	75	146	114
CLARK	26	4	5	9	9
CLAY	718	255	226	481	269
CLINTON	63	15	17	32	20
COLE	258	62	61	123	80
COOPER	41	14	12	26	23
CRAWFORD	101	24	19	43	40
DADE	26	10	11	21	5
DALLAS	66	23	15	38	24
DAVIESS	31	9	11	20	7
DE KALB	31	14	5	19	4
DENT	84	20	31	51	24
DOUGLAS	50	22	13	35	16
DUNKLIN	170	43	41	84	83
FRANKLIN	358	91	91	182	140
GASCONADE	57	15	20	35	17
GENTRY	13	1	6	7	6
GREENE	1,328	418	326	744	492
GRUNDY	46	12	11	23	11
HARRISON	39	6	13	19	16
HENRY	89	25	21	46	34
HICKORY	38	16	5	21	6
HOLT	15	4	2	6	4
HOWARD	37	12	11	23	11
HOWELL	170	35	40	75	55
IRON	47	10	10	20	20
JACKSON	3,645	1,036	951	1,987	1,276
JASPER	610	157	184	341	198
JEFFERSON	648	180	174	354	271
JOHNSON	149	47	38	85	63
KNOX	7	3	4	7	4
LACLEDE	193	41	48	89	73
LAFAYETTE	90	34	23	57	38
LAWRENCE	180	42	51	93	82
LEWIS	36	6	10	16	18
LINCOLN	198	46	59	105	78
LINN	52	12	20	32	12
LIVINGSTON	72	15	17	32	30
MACON	61	15	19	34	22
MADISON	52	20	17	37	18

TABLE 13
MAGI APPLICATIONS
APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	25	9	11	20	10
MARION	120	37	30	67	46
MCDONALD	131	33	43	76	47
MERCER	12	5	2	7	3
MILLER	120	26	30	56	40
MISSISSIPPI	63	23	8	31	25
MONITEAU	40	13	13	26	15
MONROE	32	8	11	19	8
MONTGOMERY	44	11	7	18	15
MORGAN	82	20	26	46	35
NEW MADRID	96	24	23	47	44
NEWTON	254	71	68	139	101
NODAWAY	66	21	17	38	31
OREGON	51	15	14	29	14
OSAGE	27	9	6	15	5
OZARK	35	13	10	23	15
PEMISCOT	126	24	40	64	48
PERRY	59	19	20	39	20
PETTIS	182	54	46	100	60
PHELPS	192	58	56	114	87
PIKE	48	17	11	28	11
PLATTE	257	67	94	161	83
POLK	104	34	34	68	37
PULASKI	192	48	47	95	56
PUTNAM	11	4	3	7	2
RALLS	33	5	6	11	13
RANDOLPH	89	22	28	50	28
RAY	64	15	16	31	22
REYNOLDS	26	13	10	23	6
RIPLEY	72	25	18	43	34
SALINE	80	20	28	48	28
SCHUYLER	12	5	3	8	5
SCOTLAND	15	2	6	8	6
SCOTT	197	46	51	97	80
SHANNON	36	10	6	16	10
SHELBY	20	4	5	9	7
ST CHARLES	768	215	223	438	280
ST CLAIR	43	12	8	20	7
ST FRANCOIS	294	83	60	143	124
ST LOUIS CITY	1,503	471	373	844	597
ST LOUIS COUNTY	3,152	789	924	1,713	1,144
STE GENEVIEVE	45	7	11	18	14
STODDARD	128	28	29	57	57
STONE	131	45	26	71	62
SULLIVAN	22	12	6	18	9
TANEY	316	85	87	172	91
TEXAS	100	29	23	52	34
VERNON	82	21	22	43	26
WARREN	116	38	30	68	44
WASHINGTON	126	36	30	66	44
WAYNE	71	17	13	30	22
WEBSTER	157	40	41	81	62
WORTH	10	1	2	3	1
WRIGHT	89	22	20	42	38
NOT AVAILABLE	479	19	136	155	60

TABLE 14
NON-MAGI APPLICATIONS
APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,848	2,257	4,258	6,515
ADAIR	24	8	13	21
ANDREW	13	5	6	11
ATCHISON	4	4	3	7
AUDRAIN	36	10	13	23
BARRY	48	21	40	61
BARTON	25	4	14	18
BATES	20	4	13	17
BENTON	40	18	26	44
BOLLINGER	18	2	11	13
BOONE	159	49	107	156
BUCHANAN	130	41	83	124
BUTLER	93	38	48	86
CALDWELL	14	2	12	14
CALLAWAY	47	18	35	53
CAMDEN	43	21	34	55
CAPE GIRARDEAU	77	37	52	89
CARROLL	10	4	5	9
CARTER	14	4	4	8
CASS	98	28	66	94
CEDAR	19	14	15	29
CHARITON	7	4	9	13
CHRISTIAN	80	30	53	83
CLARK	7	1	5	6
CLAY	175	49	127	176
CLINTON	19	6	8	14
COLE	68	21	39	60
COOPER	21	8	12	20
CRAWFORD	35	11	16	27
DADE	8	3	5	8
DALLAS	26	7	9	16
DAVISS	12	4	7	11
DE KALB	14	4	7	11
DENT	23	9	16	25
DOUGLAS	17	11	10	21
DUNKLIN	49	19	39	58
FRANKLIN	87	26	61	87
GASCONADE	17	7	13	20
GENTRY	7	6	7	13
GREENE	369	117	210	327
GRUNDY	18	5	8	13
HARRISON	17	5	14	19
HENRY	42	11	24	35
HICKORY	18	6	5	11
HOLT	1	0	3	3
HOWARD	10	3	7	10
HOWELL	61	23	33	56
IRON	16	8	8	16
JACKSON	832	249	546	795
JASPER	186	49	114	163
JEFFERSON	202	61	121	182
JOHNSON	51	15	28	43
KNOX	8	1	6	7
LACLEDE	55	18	35	53
LAFAYETTE	39	14	21	35
LAWRENCE	48	16	25	41
LEWIS	13	4	10	14
LINCOLN	54	13	38	51
LINN	16	7	9	16
LIVINGSTON	29	13	19	32
MACON	21	4	9	13
MADISON	21	8	14	22

TABLE 14
NON-MAGI APPLICATIONS
APRIL 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	9	0	9	9
MARION	45	13	30	43
MCDONALD	45	23	16	39
MERCER	5	0	4	4
MILLER	36	16	28	44
MISSISSIPPI	23	9	9	18
MONITEAU	6	3	5	8
MONROE	12	3	9	12
MONTGOMERY	8	2	9	11
MORGAN	34	14	13	27
NEW MADRID	26	9	15	24
NEWTON	98	24	43	67
NODAWAY	17	7	13	20
OREGON	36	18	20	38
OSAGE	6	2	2	4
OZARK	22	5	12	17
PEMISCOT	41	15	17	32
PERRY	21	9	12	21
PETTIS	61	17	38	55
PHELPS	61	24	29	53
PIKE	16	9	10	19
PLATTE	66	15	59	74
POLK	39	16	26	42
PULASKI	49	14	30	44
PUTNAM	4	3	6	9
RALLS	10	4	9	13
RANDOLPH	43	14	29	43
RAY	22	3	14	17
REYNOLDS	13	4	10	14
RIPLEY	25	7	21	28
SALINE	21	11	18	29
SCHUYLER	7	3	2	5
SCOTLAND	4	0	7	7
SCOTT	67	27	42	69
SHANNON	11	5	11	16
SHELBY	7	3	3	6
ST CHARLES	170	49	126	175
ST CLAIR	11	4	6	10
ST FRANCOIS	98	42	51	93
ST LOUIS CITY	443	150	263	413
ST LOUIS COUNTY	933	307	576	883
STE GENEVIEVE	14	3	11	14
STODDARD	69	24	32	56
STONE	31	12	19	31
SULLIVAN	7	5	4	9
TANEY	86	23	68	91
TEXAS	37	14	12	26
VERNON	30	11	19	30
WARREN	29	8	19	27
WASHINGTON	44	15	15	30
WAYNE	16	9	8	17
WEBSTER	44	14	26	40
WORTH	3	1	2	3
WRIGHT	35	6	18	24
NOT AVAILABLE	1	1	3	4

TABLE 15
MAGI FAMILIES
APRIL 2024

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	82,467	181,788	28,158	1,035	1,769	295,217
ADAIR	317	775	154	6	15	1,267
ANDREW	151	372	62	2	1	588
ATCHISON	49	155	30	0	4	238
AUDRAIN	433	891	139	4	8	1,475
BARRY	549	1,468	163	7	10	2,197
BARTON	174	533	64	2	7	780
BATES	216	523	81	6	6	832
BENTON	274	671	99	6	7	1,057
BOLLINGER	194	443	69	6	6	718
BOONE	1,906	4,216	730	14	37	6,903
BUCHANAN	1,459	3,058	404	21	34	4,976
BUTLER	909	2,027	268	6	22	3,232
CALDWELL	105	245	34	1	0	385
CALLAWAY	558	1,306	219	4	18	2,105
CAMDEN	480	1,335	251	6	10	2,082
CAPE GIRARDEAU	929	2,365	400	8	23	3,725
CARROLL	82	296	45	4	3	430
CARTER	117	315	29	0	1	462
CASS	1,179	2,592	499	19	37	4,326
CEDAR	238	567	94	1	5	905
CHARITON	79	182	43	4	1	309
CHRISTIAN	1,060	2,800	673	21	25	4,579
CLARK	83	209	37	0	1	330
CLAY	2,600	5,529	1,022	49	67	9,267
CLINTON	234	534	85	7	6	866
COLE	944	2,040	282	10	25	3,301
COOPER	179	505	100	4	5	793
CRAWFORD	400	933	127	2	7	1,469
DADE	99	255	44	0	1	399
DALLAS	256	633	92	5	6	992
DAVIESS	96	264	54	0	5	419
DE KALB	94	224	58	1	2	379
DENT	261	665	97	3	4	1,030
DOUGLAS	211	571	94	2	5	883
DUNKLIN	760	1,504	164	2	10	2,440
FRANKLIN	1,280	2,805	444	16	33	4,578
GASCONADE	156	434	82	2	2	676
GENTRY	72	222	41	0	0	335
GREENE	3,967	9,194	1,522	48	94	14,825
GRUNDY	123	340	48	0	6	517
HARRISON	115	303	40	1	5	464
HENRY	376	807	137	2	14	1,336
HICKORY	141	300	40	2	3	486
HOLT	46	114	24	1	0	185
HOWARD	110	309	51	2	5	477
HOWELL	795	1,965	306	11	12	3,089
IRON	173	414	50	1	4	642
JACKSON	11,775	22,740	3,123	137	199	37,974
JASPER	2,072	5,252	711	34	59	8,128
JEFFERSON	2,629	5,351	989	54	49	9,072
JOHNSON	573	1,181	226	11	14	2,005
KNOX	42	147	20	2	0	211
LACLEDE	680	1,500	276	5	15	2,476
LAFAYETTE	452	952	198	11	19	1,632
LAWRENCE	593	1,625	228	12	18	2,476
LEWIS	115	266	43	2	1	427
LINCOLN	839	1,585	310	18	16	2,768
LINN	161	467	67	0	3	698
LIVINGSTON	167	453	74	3	3	700
MACON	169	516	104	0	5	794
MADISON	195	525	103	4	2	829

TABLE 15
MAGI FAMILIES
APRIL 2024

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARIES	91	232	42	1	4	370
MARION	442	966	152	6	14	1,580
MCDONALD	456	1,096	109	3	8	1,672
MERCER	30	79	21	2	0	132
MILLER	383	963	193	4	13	1,556
MISSISSIPPI	266	553	65	2	3	889
MONITEAU	144	466	87	3	6	706
MONROE	119	310	51	1	2	483
MONTGOMERY	145	354	62	3	5	569
MORGAN	323	765	166	4	12	1,270
NEW MADRID	309	687	72	3	1	1,072
NEWTON	922	2,381	337	17	11	3,668
NODAWAY	156	414	96	3	7	676
OREGON	236	526	77	1	6	846
OSAGE	93	243	51	2	2	391
OZARK	195	372	48	2	3	620
PEMISCOT	473	828	70	4	3	1,378
PERRY	207	532	88	4	6	837
PETTIS	696	1,882	278	11	14	2,881
PHELPS	589	1,454	238	7	21	2,309
PIKE	254	606	75	3	6	944
PLATTE	921	1,875	326	18	12	3,152
POLK	420	1,131	169	7	18	1,745
PULASKI	644	1,347	183	5	8	2,187
PUTNAM	45	140	27	1	1	214
RALLS	123	266	44	1	3	437
RANDOLPH	394	897	117	9	16	1,433
RAY	307	666	128	1	8	1,110
REYNOLDS	107	286	26	1	2	422
RIPLEY	290	676	84	3	2	1,055
SALINE	336	830	119	6	6	1,297
SCHUYLER	39	118	24	1	4	186
SCOTLAND	55	134	32	0	2	223
SCOTT	733	1,730	227	7	8	2,705
SHANNON	148	424	47	0	4	623
SHELBY	76	254	41	1	2	374
ST CHARLES	2,687	5,950	1,230	41	63	9,971
ST CLAIR	132	349	50	4	6	541
ST FRANCOIS	1,124	2,377	342	11	17	3,871
ST LOUIS CITY	5,403	10,038	1,020	49	88	16,598
ST LOUIS COUNTY	11,649	24,167	3,693	116	221	39,846
STE GENEVIEVE	175	418	56	3	2	654
STODDARD	493	1,172	188	7	11	1,871
STONE	410	956	150	2	8	1,526
SULLIVAN	79	223	28	1	4	335
TANEY	836	2,355	381	7	20	3,599
TEXAS	369	895	122	5	7	1,398
VERNON	314	767	139	2	15	1,237
WARREN	479	1,025	165	5	11	1,685
WASHINGTON	493	980	103	5	9	1,590
WAYNE	216	491	54	2	2	765
WEBSTER	531	1,440	258	11	18	2,258
WORTH	20	42	8	0	2	72
WRIGHT	390	885	136	5	17	1,433
NOT AVAILABLE	9	7	0	0	0	16

TABLE 16
MAGI CHILDREN
APRIL 2024

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	322,043	113	51,542	162,234	13,009	55,851	5,477	1,012	611,281
ADAIR	1,356	2	304	647	38	314	38	4	2,703
ANDREW	657	0	100	293	22	99	5	0	1,176
ATCHISON	281	0	62	96	6	30	2	0	477
AUDRAIN	1,648	4	245	683	71	258	22	21	2,952
BARRY	2,846	0	297	1,086	75	436	36	2	4,778
BARTON	989	1	115	348	31	163	11	4	1,662
BATES	953	0	155	382	28	150	6	27	1,701
BENTON	1,221	0	194	521	35	184	9	1	2,165
BOLLINGER	817	0	133	416	25	158	13	2	1,564
BOONE	7,464	4	1,264	3,680	360	1,318	174	41	14,305
BUCHANAN	5,245	3	755	2,955	222	1,045	84	34	10,343
BUTLER	3,477	0	472	1,671	139	711	18	1	6,489
CALDWELL	474	0	70	213	15	85	6	1	864
CALLAWAY	2,361	0	405	1,019	94	415	24	18	4,336
CAMDEN	2,368	0	468	825	78	341	18	4	4,102
CAPE GIRARDEAU	4,078	0	685	1,899	144	779	60	5	7,650
CARROLL	479	0	72	172	6	71	0	0	800
CARTER	597	0	56	207	21	95	7	0	983
CASS	4,587	7	935	2,252	115	703	68	13	8,680
CEDAR	1,115	0	195	445	30	185	14	14	1,998
CHARITON	336	0	81	149	6	67	2	0	641
CHRISTIAN	5,400	1	1,273	1,972	133	852	81	9	9,721
CLARK	398	1	64	166	4	54	2	0	689
CLAY	9,739	3	1,956	4,993	369	1,743	162	20	18,985
CLINTON	920	0	169	466	29	163	6	1	1,754
COLE	3,619	2	523	1,926	166	630	40	17	6,923
COOPER	871	0	177	363	33	168	1	0	1,613
CRAWFORD	1,662	0	226	676	59	283	13	5	2,924
DADE	473	0	77	185	15	77	2	3	832
DALLAS	1,151	0	172	488	46	189	9	2	2,057
DAVIESS	531	0	113	205	12	70	3	0	934
DE KALB	413	0	102	188	8	66	3	0	780
DENT	1,278	1	169	518	27	175	4	4	2,176
DOUGLAS	1,109	0	177	413	40	162	14	6	1,921
DUNKLIN	2,545	0	309	1,775	107	459	27	0	5,222
FRANKLIN	5,075	1	807	2,244	172	923	29	32	9,283
GASCONADE	789	3	135	272	17	127	4	8	1,355
GENTRY	468	0	76	119	17	50	1	0	731
GREENE	16,461	5	2,746	7,306	614	3,294	294	71	30,791
GRUNDY	658	0	87	216	31	105	6	1	1,104
HARRISON	583	1	76	233	7	70	6	1	977
HENRY	1,475	0	250	672	45	247	11	15	2,715
HICKORY	569	0	68	254	8	109	7	0	1,015
HOLT	247	0	43	75	4	13	0	0	382
HOWARD	583	0	107	172	22	85	9	0	978
HOWELL	3,796	1	576	1,500	106	560	21	1	6,561
IRON	733	0	93	317	33	119	4	0	1,299
JACKSON	39,508	16	5,807	24,939	1,997	6,910	1,220	132	80,529
JASPER	9,283	1	1,341	4,222	351	1,621	217	8	17,044
JEFFERSON	9,352	0	1,738	4,559	321	1,757	78	19	17,824
JOHNSON	2,096	0	428	1,019	77	384	29	21	4,054
KNOX	271	0	35	86	3	23	3	1	422
LACLEDE	2,773	3	544	1,274	65	586	14	17	5,276
LAFAYETTE	1,667	0	379	804	59	305	33	7	3,254
LAWRENCE	3,142	0	454	1,213	91	557	44	6	5,507
LEWIS	488	0	69	234	5	73	1	1	871
LINCOLN	2,824	0	588	1,530	111	501	23	18	5,595
LINN	808	0	127	275	29	151	9	5	1,404
LIVINGSTON	851	0	143	329	19	158	6	3	1,509
MACON	930	0	188	320	18	138	10	2	1,606
MADISON	934	0	180	368	21	143	6	5	1,657

TABLE 16
MAGI CHILDREN
APRIL 2024

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	409	0	71	159	11	63	1	4	718
MARION	1,705	0	296	803	53	292	20	2	3,171
MCDONALD	2,095	4	206	983	64	314	61	11	3,738
MERCER	137	0	38	83	1	22	2	0	283
MILLER	1,820	0	358	716	55	293	16	5	3,263
MISSISSIPPI	920	0	103	538	58	179	5	0	1,803
MONITEAU	924	3	157	280	17	134	19	5	1,539
MONROE	544	0	101	213	12	89	7	2	968
MONTGOMERY	619	0	128	288	24	96	6	2	1,163
MORGAN	1,494	0	340	631	42	236	12	4	2,759
NEW MADRID	1,178	0	116	612	51	204	5	0	2,166
NEWTON	4,403	0	667	1,835	131	718	79	3	7,836
NODAWAY	815	2	172	256	21	104	11	0	1,381
OREGON	1,019	0	127	440	43	121	6	0	1,756
OSAGE	447	1	99	180	7	89	2	1	826
OZARK	678	0	104	348	13	89	4	8	1,244
PEMISCOT	1,440	0	112	1,043	72	216	8	0	2,891
PERRY	928	0	151	413	30	177	18	1	1,718
PETTIS	3,635	0	530	1,559	153	613	96	3	6,589
PHELPS	2,508	0	452	1,039	94	428	51	15	4,587
PIKE	1,115	0	142	479	24	165	7	0	1,932
PLATTE	3,295	5	563	1,685	141	518	93	5	6,305
POLK	2,150	0	354	818	61	348	19	3	3,753
PULASKI	2,306	0	324	1,218	102	448	17	6	4,421
PUTNAM	257	0	53	85	8	46	5	0	454
RALLS	530	0	78	218	25	69	5	0	925
RANDOLPH	1,582	0	234	733	64	280	11	0	2,904
RAY	1,143	0	232	601	35	217	17	2	2,247
REYNOLDS	524	0	58	187	14	82	5	0	870
RIPLEY	1,222	0	146	513	53	192	6	0	2,132
SALINE	1,492	1	205	713	38	220	25	3	2,697
SCHUYLER	218	0	51	67	4	37	4	0	381
SCOTLAND	223	1	57	95	12	29	3	0	420
SCOTT	3,011	1	407	1,416	145	559	36	0	5,575
SHANNON	811	0	95	312	22	90	0	1	1,331
SHELBY	450	0	75	145	10	79	13	3	775
ST CHARLES	10,054	7	2,217	4,950	324	1,558	232	42	19,384
ST CLAIR	629	0	115	238	21	107	1	4	1,115
ST FRANCOIS	4,062	0	588	2,042	186	805	22	3	7,708
ST LOUIS CITY	16,650	3	1,759	11,690	1,053	3,205	369	63	34,792
ST LOUIS COUNTY	41,365	13	6,368	23,745	2,194	6,998	807	72	81,562
STE GENEVIEVE	786	0	108	282	41	101	4	2	1,324
STODDARD	2,046	1	340	870	90	366	24	0	3,737
STONE	1,764	3	274	742	62	281	23	1	3,150
SULLIVAN	371	0	52	184	11	94	13	0	725
TANEY	4,158	2	681	1,506	118	711	86	14	7,276
TEXAS	1,701	0	231	701	38	268	20	11	2,970
VERNON	1,415	0	292	606	44	247	6	11	2,621
WARREN	1,791	4	312	993	38	270	39	11	3,458
WASHINGTON	1,715	1	210	916	55	321	8	20	3,246
WAYNE	909	0	97	399	37	138	4	1	1,585
WEBSTER	2,850	1	541	1,039	82	505	34	11	5,063
WORTH	80	0	13	27	3	15	0	0	138
WRIGHT	1,817	0	287	744	50	295	21	24	3,238
NOT AVAILABLE	11	0	0	11	0	3	0	0	25

TABLE 17
MAGI PARENTS/ADULTS
APRIL 2024

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	90,201	1,239	29,344	3,833	19,759	342,977	487,353
ADAIR	354	5	186	22	72	1,479	2,118
ANDREW	167	3	54	10	42	633	909
ATCHISON	56	0	25	3	16	241	341
AUDRAIN	472	4	156	21	85	1,702	2,440
BARRY	649	9	200	33	129	2,440	3,460
BARTON	183	2	73	9	48	837	1,152
BATES	249	0	89	12	56	943	1,349
BENTON	308	4	81	8	69	1,419	1,889
BOLLINGER	220	7	74	9	47	733	1,090
BOONE	2,086	27	660	102	546	8,501	11,922
BUCHANAN	1,597	26	618	79	344	5,931	8,595
BUTLER	990	10	311	33	201	3,759	5,304
CALDWELL	121	0	40	5	26	453	645
CALLAWAY	625	8	213	24	135	3,036	4,041
CAMDEN	544	6	182	15	142	2,697	3,586
CAPE GIRARDEAU	986	12	386	52	252	4,138	5,826
CARROLL	91	1	38	5	29	462	626
CARTER	131	0	49	6	26	559	771
CASS	1,288	15	381	52	288	4,324	6,348
CEDAR	272	1	84	10	50	1,078	1,495
CHARITON	91	1	34	4	26	298	454
CHRISTIAN	1,240	9	487	60	286	4,369	6,451
CLARK	89	0	33	4	9	327	462
CLAY	2,877	42	1,075	141	598	9,550	14,283
CLINTON	258	4	99	14	44	907	1,326
COLE	992	13	335	53	224	3,466	5,083
COOPER	198	2	67	10	53	800	1,130
CRAWFORD	444	8	126	20	98	1,738	2,434
DADE	105	1	34	4	28	457	629
DALLAS	293	2	93	13	56	1,143	1,600
DAVIESS	115	0	45	7	28	447	642
DE KALB	107	1	41	7	18	405	579
DENT	306	2	88	9	66	1,334	1,805
DOUGLAS	248	5	94	10	57	1,008	1,422
DUNKLIN	813	6	207	19	165	2,641	3,851
FRANKLIN	1,411	19	464	52	282	5,511	7,739
GASCONADE	169	4	60	10	37	815	1,095
GENTRY	81	1	27	6	18	298	431
GREENE	4,430	61	2,000	255	1,112	18,708	26,566
GRUNDY	133	1	40	5	34	568	781
HARRISON	127	1	47	5	24	467	671
HENRY	404	10	110	13	74	1,484	2,095
HICKORY	169	0	43	5	33	683	933
HOLT	48	1	15	1	11	220	296
HOWARD	118	4	38	4	37	502	703
HOWELL	898	5	338	30	211	3,324	4,806
IRON	198	1	64	5	52	799	1,119
JACKSON	12,612	182	3,640	445	2,588	44,858	64,325
JASPER	2,322	30	783	120	471	8,131	11,857
JEFFERSON	2,850	33	837	118	599	9,850	14,287
JOHNSON	653	7	222	18	156	2,247	3,303
KNOX	52	1	17	1	16	247	334
LACLEDE	750	6	266	41	165	2,642	3,870
LAFAYETTE	506	7	154	21	98	1,565	2,351
LAWRENCE	679	9	255	38	187	2,595	3,763
LEWIS	128	1	26	3	20	449	627
LINCOLN	918	14	240	33	168	2,746	4,119
LINN	175	2	68	10	38	761	1,054
LIVINGSTON	201	1	103	11	49	907	1,272
MACON	188	2	80	18	55	845	1,188
MADISON	227	2	67	13	58	900	1,267

TABLE 17
MAGI PARENTS/ADULTS
APRIL 2024

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARIES	100	0	33	3	24	504	664
MARION	476	7	144	14	105	1,879	2,625
MCDONALD	536	9	169	22	83	1,618	2,437
MERCER	37	1	12	1	9	167	227
MILLER	428	4	130	27	93	1,804	2,486
MISSISSIPPI	285	2	84	12	65	979	1,427
MONITEAU	157	3	60	23	52	684	979
MONROE	128	3	41	5	23	475	675
MONTGOMERY	165	0	44	7	30	662	908
MORGAN	372	2	117	16	81	1,515	2,103
NEW MADRID	319	7	98	9	75	1,203	1,711
NEWTON	1,047	10	364	49	222	3,821	5,513
NODAWAY	172	0	82	7	59	742	1,062
OREGON	273	2	82	9	51	935	1,352
OSAGE	106	1	38	5	24	418	592
OZARK	234	3	61	6	29	782	1,115
PEMISCOT	505	2	119	12	86	1,505	2,229
PERRY	223	4	94	6	52	797	1,176
PETTIS	776	14	298	30	171	2,737	4,026
PHELPS	633	22	243	33	172	3,191	4,294
PIKE	285	2	84	7	51	1,032	1,461
PLATTE	1,029	12	309	50	205	3,215	4,820
POLK	492	3	167	32	132	1,881	2,707
PULASKI	720	6	231	30	142	2,603	3,732
PUTNAM	51	2	24	5	13	277	372
RALLS	136	2	45	6	24	550	763
RANDOLPH	432	5	149	18	105	1,793	2,502
RAY	337	7	112	17	60	1,057	1,590
REYNOLDS	117	0	38	5	27	598	785
RIPLEY	325	8	112	14	71	1,192	1,722
SALINE	370	6	122	12	68	1,214	1,792
SCHUYLER	43	0	27	4	16	197	287
SCOTLAND	69	4	16	1	9	199	298
SCOTT	771	15	292	39	192	2,692	4,001
SHANNON	185	0	50	12	27	798	1,072
SHELBY	88	1	43	5	20	355	512
ST CHARLES	2,920	39	814	118	611	10,726	15,228
ST CLAIR	163	1	47	13	34	720	978
ST FRANCOIS	1,250	6	399	53	255	5,275	7,238
ST LOUIS CITY	5,713	89	1,588	194	1,242	25,426	34,252
ST LOUIS COUNTY	12,305	221	3,544	461	2,847	46,750	66,128
STE GENEVIEVE	191	4	53	6	43	797	1,094
STODDARD	557	6	196	24	127	1,954	2,864
STONE	453	11	188	22	94	1,919	2,687
SULLIVAN	90	0	57	3	13	328	491
TANEY	922	18	444	66	230	4,434	6,114
TEXAS	425	3	160	13	74	1,722	2,397
VERNON	356	8	135	14	72	1,433	2,018
WARREN	518	6	132	20	111	1,772	2,559
WASHINGTON	553	8	148	16	100	2,117	2,942
WAYNE	256	0	69	10	48	1,037	1,420
WEBSTER	631	6	270	47	140	2,424	3,518
WORTH	20	2	8	2	9	97	138
WRIGHT	439	1	192	32	87	1,519	2,270
NOT AVAILABLE	5	0	4	0	2	79	90

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
APRIL 2024

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,126	148,057	31,463	1,647	39,765	224,077
ADAIR	1	15	743	147	24	134	1,064
ANDREW	0	3	199	72	2	80	356
ATCHISON	0	2	96	36	5	41	180
AUDRAIN	0	16	752	175	11	143	1,097
BARRY	0	17	1,116	220	4	188	1,545
BARTON	0	4	315	76	5	117	517
BATES	0	6	417	146	3	113	685
BENTON	0	17	704	168	0	180	1,069
BOLLINGER	0	4	418	104	2	227	755
BOONE	0	59	3,397	778	73	480	4,787
BUCHANAN	0	44	2,745	584	28	537	3,938
BUTLER	1	34	2,224	470	14	792	3,535
CALDWELL	0	6	168	51	1	67	293
CALLAWAY	1	7	1,040	224	16	209	1,497
CAMDEN	0	14	1,153	251	13	173	1,604
CAPE GIRARDEAU	0	43	1,782	415	24	634	2,898
CARROLL	0	3	211	58	2	79	353
CARTER	0	3	297	69	3	95	467
CASS	0	45	1,339	345	18	507	2,254
CEDAR	0	6	539	112	4	173	834
CHARITON	0	4	154	48	1	136	343
CHRISTIAN	0	28	1,345	253	17	441	2,084
CLARK	0	4	147	38	0	48	237
CLAY	0	104	3,112	825	56	631	4,728
CLINTON	0	8	296	68	9	163	544
COLE	0	36	1,578	348	34	339	2,335
COOPER	0	9	365	119	6	145	644
CRAWFORD	0	19	856	194	7	262	1,338
DADE	0	3	212	41	1	16	273
DALLAS	0	11	635	129	3	166	944
DAVIESS	0	1	174	39	1	37	252
DE KALB	0	4	226	57	4	95	386
DENT	0	10	655	150	4	157	976
DOUGLAS	1	4	470	91	1	109	676
DUNKLIN	1	29	1,890	266	6	612	2,804
FRANKLIN	0	37	1,931	467	33	528	2,996
GASCONADE	0	10	321	79	3	126	539
GENTRY	0	2	134	63	5	37	241
GREENE	1	164	7,708	1,446	104	1,730	11,153
GRUNDY	0	3	316	83	3	130	535
HARRISON	1	5	282	81	4	54	427
HENRY	0	10	863	161	9	173	1,216
HICKORY	0	2	305	66	1	41	415
HOLT	0	1	75	21	2	42	141
HOWARD	0	3	245	70	3	44	365
HOWELL	0	15	1,848	317	7	490	2,677
IRON	0	8	524	97	2	270	901
JACKSON	2	476	17,143	3,332	152	3,687	24,792
JASPER	0	59	3,786	828	32	714	5,419
JEFFERSON	0	77	3,384	927	36	1,177	5,601
JOHNSON	0	19	788	184	13	231	1,235
KNOX	0	3	82	19	0	56	160
LACLEDE	0	29	1,190	227	4	212	1,662
LAFAYETTE	0	9	725	200	7	498	1,439
LAWRENCE	0	18	1,121	274	3	251	1,667
LEWIS	0	5	204	46	6	96	357
LINCOLN	1	13	1,021	260	13	367	1,675
LINN	0	4	404	95	5	125	633
LIVINGSTON	0	10	466	79	10	466	1,031
MACON	0	9	352	133	8	105	607
MADISON	0	13	529	135	3	350	1,030

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
APRIL 2024

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	192	46	1	64	308
MARION	1	11	1,011	241	18	515	1,797
MCDONALD	0	5	628	140	1	76	850
MERCER	0	0	77	15	1	34	127
MILLER	0	9	727	188	9	185	1,118
MISSISSIPPI	0	11	684	119	5	149	968
MONITEAU	0	5	274	66	1	52	398
MONROE	1	4	211	77	3	94	390
MONTGOMERY	0	10	313	80	2	121	526
MORGAN	0	9	750	168	13	127	1,067
NEW MADRID	0	15	747	162	1	270	1,195
NEWTON	0	24	1,419	340	20	323	2,126
NODAWAY	0	10	364	101	4	102	581
OREGON	0	1	681	98	3	102	885
OSAGE	0	9	175	27	3	29	243
OZARK	0	5	408	67	1	423	904
PEMISCOT	0	15	1,081	144	5	312	1,557
PERRY	0	8	383	138	19	167	715
PETTIS	0	24	1,322	314	19	588	2,267
PHELPS	0	20	1,358	309	13	357	2,057
PIKE	0	13	496	133	7	152	801
PLATTE	0	20	836	177	30	299	1,362
POLK	1	13	984	232	10	328	1,568
PULASKI	0	13	1,026	166	10	123	1,338
PUTNAM	0	4	112	47	1	28	192
RALLS	0	4	207	69	0	81	361
RANDOLPH	0	13	885	189	11	370	1,468
RAY	0	10	409	134	6	106	665
REYNOLDS	0	2	326	71	3	97	499
RIPLEY	0	12	762	141	1	191	1,107
SALINE	0	8	701	166	6	195	1,076
SCHUYLER	0	0	103	31	1	22	157
SCOTLAND	0	3	67	22	2	11	105
SCOTT	0	33	1,670	350	16	552	2,621
SHANNON	0	8	433	73	2	115	631
SHELBY	0	1	143	46	3	41	234
ST CHARLES	0	96	3,589	1,042	111	789	5,627
ST CLAIR	0	10	376	83	1	76	546
ST FRANCOIS	1	62	2,885	552	29	1,036	4,565
ST LOUIS CITY	2	275	13,755	2,156	100	2,624	18,912
ST LOUIS COUNTY	1	541	18,211	3,807	215	5,774	28,549
STE GENEVIEVE	0	2	325	108	7	173	615
STODDARD	0	22	1,211	285	5	436	1,959
STONE	0	8	629	145	1	84	867
SULLIVAN	0	2	180	43	1	108	334
TANEY	0	27	1,478	286	15	267	2,073
TEXAS	0	8	889	178	4	196	1,275
VERNON	0	11	789	163	7	199	1,169
WARREN	0	16	635	163	7	105	926
WASHINGTON	0	28	1,198	222	5	245	1,698
WAYNE	1	14	680	152	4	145	996
WEBSTER	0	11	872	177	8	202	1,270
WORTH	0	0	30	14	1	15	60
WRIGHT	0	11	806	138	5	163	1,123
NOT AVAILABLE	0	0	37	5	0	1	43

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2024

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,694	93,440	108,134	24,873	16,937	41,810
ADAIR	68	491	559	100	76	176
ANDREW	21	157	178	48	37	85
ATCHISON	9	73	82	32	19	51
AUDRAIN	78	453	531	119	91	210
BARRY	150	682	832	245	109	354
BARTON	48	234	282	102	25	127
BATES	57	293	350	105	59	164
BENTON	93	499	592	177	76	253
BOLLINGER	31	327	358	47	66	113
BOONE	302	1,915	2,217	431	347	778
BUCHANAN	309	1,545	1,854	427	288	715
BUTLER	165	1,548	1,713	281	373	654
CALDWELL	32	111	143	39	24	63
CALLAWAY	183	612	795	180	100	280
CAMDEN	126	581	707	193	97	290
CAPE GIRARDEAU	165	1,234	1,399	311	244	555
CARROLL	24	161	185	43	32	75
CARTER	22	218	240	47	41	88
CASS	163	836	999	317	181	498
CEDAR	70	354	424	117	72	189
CHARITON	13	145	158	35	26	61
CHRISTIAN	156	865	1,021	332	168	500
CLARK	17	109	126	32	17	49
CLAY	317	1,773	2,090	598	363	961
CLINTON	35	190	225	73	43	116
COLE	141	928	1,069	238	201	439
COOPER	33	268	301	86	67	153
CRAWFORD	87	571	658	178	121	299
DADE	32	108	140	67	21	88
DALLAS	85	386	471	155	70	225
DAVIESS	17	115	132	46	17	63
DE KALB	26	176	202	58	42	100
DENT	59	443	502	114	71	185
DOUGLAS	66	312	378	122	50	172
DUNKLIN	128	1,279	1,407	226	200	426
FRANKLIN	229	1,241	1,470	508	227	735
GASCONADE	34	214	248	67	45	112
GENTRY	21	100	121	32	29	61
GREENE	824	4,548	5,372	1,441	749	2,190
GRUNDY	34	241	275	54	39	93
HARRISON	38	186	224	53	52	105
HENRY	94	522	616	165	86	251
HICKORY	52	204	256	92	35	127
HOLT	10	55	65	24	16	40
HOWARD	23	165	188	45	25	70
HOWELL	242	1,257	1,499	428	213	641
IRON	36	395	431	67	57	124
JACKSON	1,579	9,814	11,393	2,682	1,622	4,304
JASPER	434	2,281	2,715	657	420	1,077
JEFFERSON	391	2,172	2,563	719	443	1,162
JOHNSON	71	438	509	145	109	254
KNOX	12	72	84	20	14	34
LACLEDE	163	728	891	262	114	376
LAFAYETTE	67	556	623	155	129	284
LAWRENCE	147	728	875	246	122	368
LEWIS	22	144	166	38	26	64
LINCOLN	117	678	795	211	132	343
LINN	45	260	305	60	60	120
LIVINGSTON	41	407	448	85	72	157
MACON	39	231	270	62	60	122
MADISON	40	445	485	89	96	185

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2024

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	29	143	172	48	25	73
MARION	72	757	829	125	145	270
MCDONALD	101	356	457	145	70	215
MERCER	12	54	66	18	9	27
MILLER	81	481	562	178	99	277
MISSISSIPPI	47	417	464	90	81	171
MONITEAU	22	161	183	51	40	91
MONROE	25	168	193	33	42	75
MONTGOMERY	36	215	251	54	47	101
MORGAN	92	487	579	138	91	229
NEW MADRID	54	543	597	87	96	183
NEWTON	201	842	1,043	323	169	492
NODAWAY	66	238	304	68	52	120
OREGON	58	470	528	111	43	154
OSAGE	15	102	117	35	19	54
OZARK	61	397	458	90	83	173
PEMISCOT	55	734	789	112	111	223
PERRY	22	276	298	65	76	141
PETTIS	153	1,006	1,159	227	172	399
PHELPS	130	874	1,004	228	165	393
PIKE	51	361	412	91	87	178
PLATTE	82	431	513	168	113	281
POLK	100	676	776	200	129	329
PULASKI	112	555	667	148	77	225
PUTNAM	17	92	109	32	18	50
RALLS	12	168	180	32	26	58
RANDOLPH	97	614	711	114	113	227
RAY	40	262	302	96	64	160
REYNOLDS	30	228	258	36	61	97
RIPLEY	59	485	544	88	107	195
SALINE	46	464	510	107	73	180
SCHUYLER	12	74	86	20	14	34
SCOTLAND	8	43	51	12	16	28
SCOTT	141	1,139	1,280	244	226	470
SHANNON	48	334	382	70	51	121
SHELBY	15	98	113	27	20	47
ST CHARLES	378	1,932	2,310	682	432	1,114
ST CLAIR	35	227	262	58	45	103
ST FRANCOIS	321	1,882	2,203	465	314	779
ST LOUIS CITY	1,008	8,440	9,448	1,305	1,206	2,511
ST LOUIS COUNTY	1,442	11,730	13,172	2,497	2,146	4,643
STE GENEVIEVE	34	253	287	48	61	109
STODDARD	124	892	1,016	180	179	359
STONE	99	399	498	186	66	252
SULLIVAN	17	157	174	35	32	67
TANEY	209	957	1,166	391	145	536
TEXAS	121	571	692	205	126	331
VERNON	84	499	583	127	91	218
WARREN	65	376	441	103	71	174
WASHINGTON	104	714	818	184	110	294
WAYNE	69	470	539	103	78	181
WEBSTER	137	561	698	258	76	334
WORTH	5	26	31	16	12	28
WRIGHT	104	520	624	186	88	274
NOT AVAILABLE	3	15	18	5	3	8

Figure 5
MO HealthNet Recipients

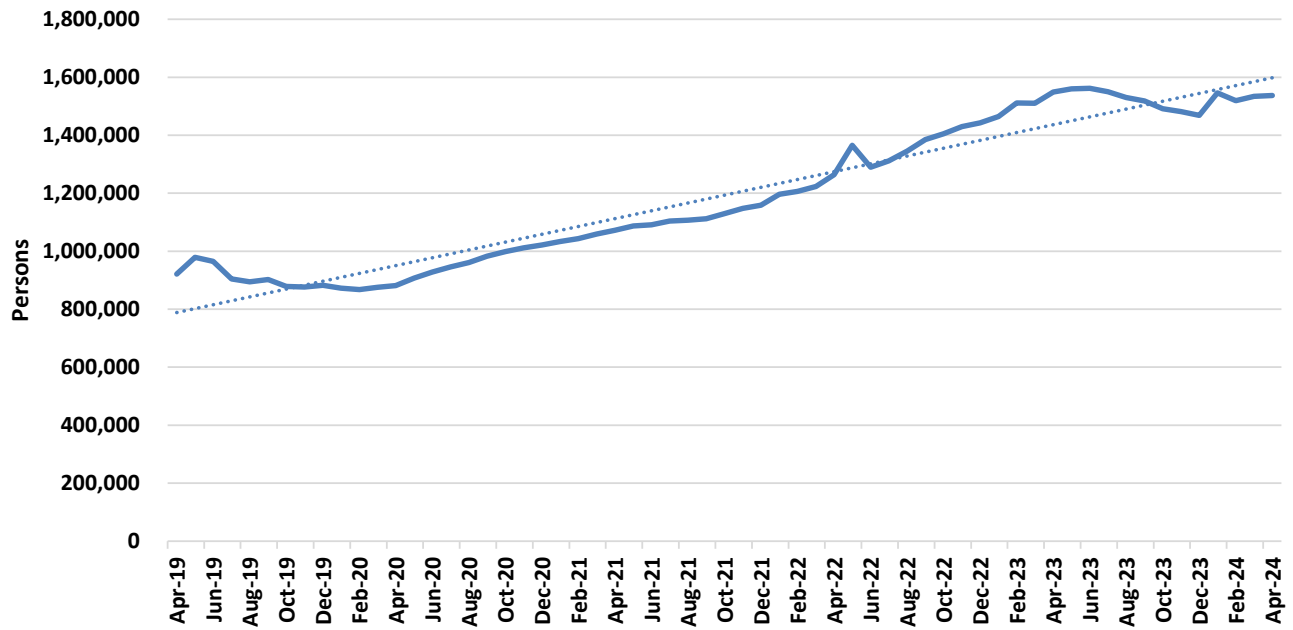


Figure 6
MO HealthNet Payments

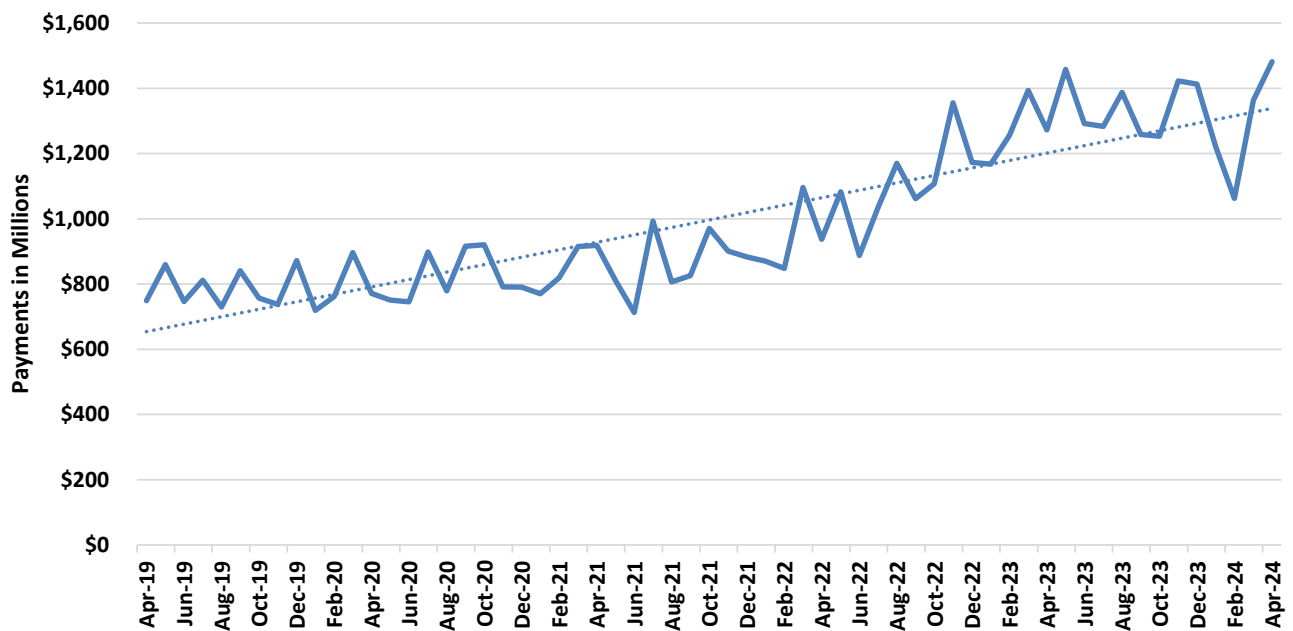


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
APRIL 2024

	Apr-30-2024	Mar-31-2024	Feb-29-2024	Apr-30-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	139,375	146,039	148,517	172,965	-4.6%	-6.2%	-19.4%
ELDERLY	93,846	94,620	94,537	95,408	-0.8%	-0.7%	-1.6%
CUSTODIAL PARENTS	93,194	97,925	99,578	121,242	-4.8%	-6.4%	-23.1%
CHILDREN	631,157	646,564	656,085	742,803	-2.4%	-3.8%	-15.0%
PREGNANT WOMEN	27,793	27,654	28,069	36,431	0.5%	-1.0%	-23.7%
ADULT EXPANSION	333,801	336,693	331,392	333,944	-0.9%	0.7%	0.0%
TOTAL	1,319,166	1,349,495	1,358,178	1,502,793	-2.2%	-2.9%	-12.2%
WOMEN'S HEALTH SERVICES (WHS)	22,179	20,849	18,210	12,143	6.4%	21.8%	82.6%
TOTAL+WHS	1,341,345	1,370,344	1,376,388	1,514,936	-2.1%	-0.4%	-9.1%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

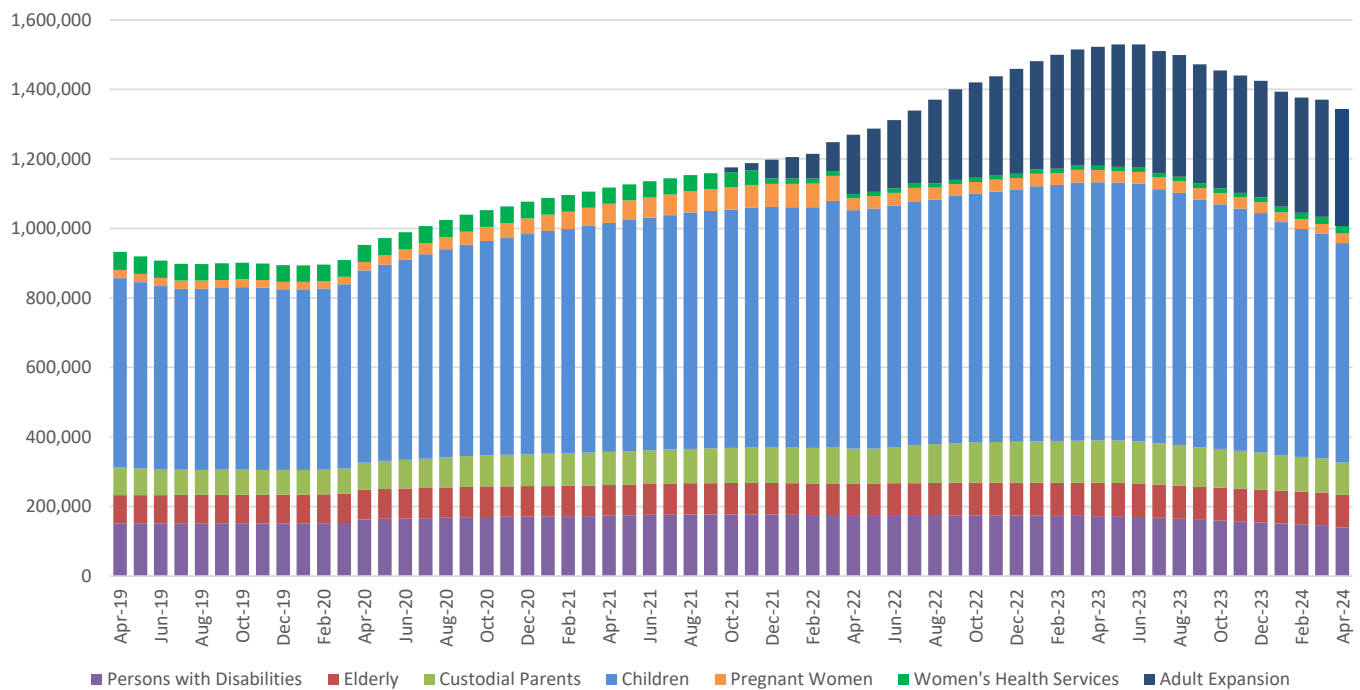


TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
APRIL 2024

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 1,319,166

CAPITATION: 1,189,011

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$179,384,465.56	30,213 *	\$5,937.33	987,531	32.7	\$181.65
HOSPITALS	\$149,417,270.88	125,695 *	\$1,188.73	1,272,738	10.1	\$117.40
OUTPATIENT	\$59,333,660.00	123,878	\$478.97	1,206,782	9.7	\$49.17
DENTAL SERVICES	\$1,580,214.33	6,013 *	\$262.80	14,038	2.3	\$112.57
PHARMACY	\$189,761,099.55	374,914 *	\$506.15	1,663,929	4.4	\$114.04
PART D - COPAYS	\$187,827.59	36,690 *	\$5.12	326,371	8.9	\$0.58
PHYSICIAN RELATED	\$49,328,462.25	179,028 *	\$275.53	1,753,990	9.8	\$28.12
PHYSICIAN	\$353,635.91	2,410	\$146.74	5,930	2.5	\$59.64
CLINIC	\$30,905,428.68	119,332	\$258.99	1,485,125	12.5	\$20.81
FAMILY PLANNING	\$2,147,904.91	20,152	\$106.59	22,781	1.1	\$94.28
X-RAY AND LAB	\$2,970,577.31	21,015	\$141.36	100,792	4.8	\$29.47
NURSE PRACTITIONER	\$10,009.09	88	\$113.74	221	2.5	\$45.29
PODIATRY	\$505,158.56	7,137	\$70.78	13,513	1.9	\$37.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,236,725.82	26,875	\$157.65	41,182	1.5	\$102.88
CASE MANAGEMENT	\$10,149.83	90	\$112.78	94	1.0	\$107.98
FED QUALIFIED HEALTH CARE	\$7,739,738.62	24,739	\$312.86	75,455	3.1	\$102.57
PSYCHOLOGIST SERVICES	\$449,133.52	3,501	\$128.29	8,897	2.5	\$50.48
IN-HOME SERVICES	\$123,087,054.18	61,893 *	\$1,988.71	20,394,799	329.5	\$6.04
HOME HEALTH SERVICES	\$302,288.07	368	\$821.43	11,936	32.4	\$25.33
ADULT DAY HEALTH CARE	\$2,023,647.02	1,102	\$1,836.34	636,218	577.3	\$3.18
AGED AND DISABLED WAIVER	\$10,925,320.54	12,854	\$849.95	1,624,887	126.4	\$6.72
PERSONAL CARE	\$105,024,620.59	58,309	\$1,801.17	17,613,088	302.1	\$5.96
AIDS WAIVER	\$283,555.47	61	\$4,648.45	7,114	116.6	\$39.86
PHYSICAL DISABLED WAIVER	\$3,105,402.87	172	\$18,054.67	224,592	1,305.8	\$13.83
INDEPENDENT LIVING WAIVER	\$1,415,137.26	805	\$1,757.93	276,728	343.8	\$5.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$7,082.36	6	\$1,180.39	236	39.3	\$30.01
REHAB AND SPECIALTY SERVICES	\$29,108,697.24	1,364,249 *	\$21.34	5,557,290	4.1	\$5.24
AUDIOLOGY SERVICES	\$14,357.01	457	\$31.42	388	0.9	\$37.00
OPTOMETRIC SERVICES	\$636,468.50	5,681	\$112.03	13,254	2.3	\$48.02
DURABLE MEDICAL EQUIPMENT	\$5,161,238.67	19,755	\$261.26	2,688,821	136.1	\$1.92
AMBULANCE SERVICES	\$5,108,438.76	12,713	\$401.83	280,383	22.0	\$18.22
REHABILITATION CENTER	\$16,010.67	98	\$163.37	1,816	18.5	\$8.82
HOSPICE	\$12,093,852.41	2,304	\$5,249.07	68,569	29.8	\$176.37
NON-EMERGENCY TRANS	\$5,433,210.22	1,361,175	\$3.99	2,487,107	1.8	\$2.18
NON-PARTICIPATING PROV	\$3,913.98	42	\$93.19	176	4.2	\$22.24
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$641,207.02	2,511	\$255.36	16,776	6.7	\$38.22
BUY-IN PREMIUMS	\$27,714,610.40	155,003 **	\$178.80	0	0.0	\$0.00
PART-A	\$1,073,595.80	2,172	\$494.29	0	0.0	\$0.00
PART-B	\$26,641,014.60	152,831	\$174.32	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$307,275,501.57	78,732 *	\$3,902.80	9,300,437	118.1	\$33.04
PRIVATE HOME ICF/ID	\$592,867.33	45	\$13,174.83	2,556	56.8	\$231.95
ID/DD WAIVER	\$183,298,524.59	9,683	\$18,929.93	4,180,491	431.7	\$43.85
PSYCH REHAB-PRIVATE	\$4,262,080.19	2,120	\$2,010.42	179,508	84.7	\$23.74
CSTAR - PRIVATE	\$6,696,100.26	6,736	\$994.08	156,392	23.2	\$42.82
TARGETED CASE MANAGEMENT	\$8,552,831.04	21,691	\$394.30	989,911	45.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$32,921,777.97	5,658	\$5,818.62	3,563,538	629.8	\$9.24
CERT COMM BEHAV HLTH CLINC	\$70,715,143.99	48,134	\$1,469.13	227,519	4.7	\$310.81
PRIVATE PSYCH CARE UNDER AGE 22	\$236,176.20	0	\$47,235.24	522	104.4	\$452.44
STATE INSTITUTIONS	\$13,411,344.29	4,484 *	\$2,990.93	169,078	37.7	\$79.32
ICF/INTELLECTUAL DISABILITIES	\$7,095,002.31	219	\$32,397.27	6,364	29.1	\$1,114.87
MENTAL HOSPITAL	\$27,335.40	1	\$27,335.40	29	29.0	\$942.60
PSYCH CARE UNDER AGE 22	\$201,574.00	6	\$33,595.67	245	40.8	\$822.75
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,325,324.16	3,971	\$333.75	153,394	38.6	\$8.64
FSD CASE MANAGEMENT	\$4,762,108.42	324	\$14,697.87	9,046	27.9	\$526.43
EPSDT SERVICES	\$19,455,093.45	26,059 *	\$746.58	1,468,676	56.4	\$13.25
EPSDT SCREENINGS	\$4,591,695.19	1,928	\$2,381.58	277,730	144.1	\$16.53
EPSDT REFERRAL SERVICES	\$14,863,398.26	24,880	\$597.40	1,190,946	47.9	\$12.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$391,724,228.64	1,189,011 *	\$329.45	0	0.0	\$0.00
TOTAL	\$1,481,435,869.93	1,537,086 *	\$963.80	0	0.0	\$0.00

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$664,485.63

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear in the Managed Care rates. Enrollment may appear in the Managed Care rates.

5) EPSDT/MH/D Monthly Management Report

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 79,731

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$120,950,385.98	20,909 *	\$5,784.61	651,902	31.2	\$185.53
HOSPITALS	\$15,837,500.81	20,667 *	\$766.32	271,736	13.2	\$58.28
INPATIENT	\$8,696,617.81	657	\$13,236.86	8,496	12.9	\$1,023.61
OUTPATIENT	\$7,140,883.00	20,399	\$350.06	263,240	12.9	\$27.13
DENTAL SERVICES	\$367,314.72	1,548 *	\$237.28	2,590	1.7	\$141.82
PHARMACY	\$4,916,974.61	11,929 *	\$412.19	107,302	9.0	\$45.82
PART D - COPAYS	\$76,081.24	15,529 *	\$4.90	135,116	8.7	\$0.56
PHYSICIAN RELATED	\$7,635,105.56	42,630 *	\$179.10	393,862	9.2	\$19.39
PHYSICIAN	\$70,504.53	757	\$93.14	2,172	2.9	\$32.46
CLINIC	\$5,357,327.06	34,361	\$155.91	344,193	10.0	\$15.56
FAMILY PLANNING	\$255.81	3	\$85.27	4	1.3	\$63.95
X-RAY AND LAB	\$516,064.95	3,917	\$131.75	19,695	5.0	\$26.20
NURSE PRACTITIONER	\$2,585.90	37	\$69.89	84	2.3	\$30.78
PODIATRY	\$128,922.04	3,288	\$39.21	6,004	1.8	\$21.47
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$915,739.28	8,436	\$108.55	13,566	1.6	\$67.50
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$596,966.41	2,566	\$232.64	6,331	2.5	\$94.29
PSYCHOLOGIST SERVICES	\$46,739.58	734	\$63.68	1,813	2.5	\$25.78
IN-HOME SERVICES	\$52,975,101.89	25,810 *	\$2,052.50	8,414,252	326.0	\$6.30
HOME HEALTH SERVICES	\$50,196.71	51	\$984.25	2,915	57.2	\$17.22
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$10,174,134.63	11,821	\$860.68	1,500,196	126.9	\$6.78
PERSONAL CARE	\$42,569,078.82	24,106	\$1,765.91	6,893,974	286.0	\$6.17
AIDS WAIVER	\$99,135.31	19	\$5,217.65	1,253	66.0	\$79.12
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$82,556.42	44	\$1,876.28	15,914	361.7	\$5.19
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,092,139.63	84,768 *	\$166.24	1,462,932	17.3	\$9.63
AUDIOLOGY SERVICES	\$5,102.04	191	\$26.71	295	1.5	\$17.30
OPTOMETRIC SERVICES	\$144,367.24	1,822	\$79.24	3,243	1.8	\$44.52
DURABLE MEDICAL EQUIPMENT	\$980,804.09	6,586	\$148.92	1,039,394	157.8	\$0.94
AMBULANCE SERVICES	\$1,215,726.28	4,650	\$261.45	102,179	22.0	\$11.90
REHABILITATION CENTER	\$7,289.56	60	\$121.49	1,113	18.5	\$6.55
HOSPICE	\$9,928,075.36	1,974	\$5,029.42	56,794	28.8	\$174.81
NON-EMERGENCY TRANS	\$1,750,343.37	83,841	\$20.88	258,213	3.1	\$6.78
NON-PARTICIPATING PROV	\$1,593.93	17	\$93.76	70	4.1	\$22.77
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$58,837.76	247	\$238.21	1,631	6.6	\$36.07
BUY-IN PREMIUMS	\$10,067,844.10	53,668 **	\$187.59			
PART-A	\$1,030,743.30	2,086	\$494.12			
PART-B	\$9,037,100.80	51,582	\$175.20			
MENTAL HEALTH SERVICES	\$25,909,893.05	4,040 *	\$6,413.34	477,029	118.1	\$54.32
PRIVATE HOME ICF/ID	\$146,161.25	10	\$14,616.13	750	75.0	\$194.88
ID/DD WAIVER	\$20,035,822.44	989	\$20,258.67	321,489	325.1	\$62.32
PSYCH REHAB-PRIVATE	\$536,024.71	260	\$2,061.63	21,943	84.4	\$24.43
CSTAR - PRIVATE	\$151,503.63	168	\$901.81	6,186	36.8	\$24.49
TARGETED CASE MANAGEMENT	\$456,563.52	999	\$457.02	52,843	52.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$571,843.52	101	\$5,661.82	60,965	603.6	\$9.38
CERT COMM BEHAV HLTH CLINC	\$4,011,973.98	2,439	\$1,644.93	12,853	5.3	\$312.14
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,790,401.37	258 *	\$10,815.51	10,043	38.9	\$277.85
ICF/INTELLECTUAL DISABILITIES	\$2,698,136.37	87	\$31,013.06	2,499	28.7	\$1,079.69
MENTAL HOSPITAL	\$27,335.40	1	\$27,335.40	29	29.0	\$942.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$64,929.60	170	\$381.94	7,515	44.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$102,282.36	531 *	\$192.62	3,360	6.3	\$30.44
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$102,282.36	531	\$192.62	3,360	6.3	\$30.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$255,721,025.32	92,444 *	\$2,766.23			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 253,963

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$234,049.76	46 *	\$5,088.04	1,149	25.0	\$203.70
HOSPITALS	\$6,895,315.33	12,538 *	\$549.95	62,484	5.0	\$110.35
INPATIENT	\$3,490,956.04	225	\$15,515.36	2,079	9.2	\$1,679.15
OUTPATIENT	\$3,404,359.29	12,433	\$273.82	60,405	4.9	\$56.36
DENTAL SERVICES	\$51,916.28	160 *	\$324.48	540	3.4	\$96.14
PHARMACY	\$24,893,599.99	68,705 *	\$362.33	206,231	3.0	\$120.71
PART D - COPAYS	\$1,182.93	259 *	\$4.57	2,048	7.9	\$0.58
PHYSICIAN RELATED	\$1,945,012.50	10,193 *	\$190.82	55,521	5.5	\$35.03
PHYSICIAN	\$11,097.40	46	\$241.25	131	2.9	\$84.71
CLINIC	\$819,031.63	3,017	\$271.47	41,287	13.7	\$19.84
FAMILY PLANNING	\$478,674.07	4,433	\$107.98	4,796	1.1	\$99.81
X-RAY AND LAB	\$102,377.55	1,080	\$94.79	3,603	3.3	\$28.41
NURSE PRACTITIONER	\$71.75	1	\$71.75	1	1.0	\$71.75
PODIATRY	\$4,492.76	33	\$136.14	65	2.0	\$69.12
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$134,814.09	651	\$207.09	898	1.4	\$150.13
CASE MANAGEMENT	\$411.23	4	\$102.81	4	1.0	\$102.81
FED QUALIFIED HEALTH CARE	\$383,774.66	1,882	\$203.92	4,579	2.4	\$83.81
PSYCHOLOGIST SERVICES	\$10,267.36	58	\$177.02	157	2.7	\$65.40
IN-HOME SERVICES	\$415,258.16	216 *	\$1,922.49	73,678	341.1	\$5.64
HOME HEALTH SERVICES	\$7,512.54	6	\$1,252.09	100	16.7	\$75.13
ADULT DAY HEALTH CARE	\$3,954.12	2	\$1,977.06	1,191	595.5	\$3.32
AGED AND DISABLED WAIVER	\$4,615.38	3	\$1,538.46	567	189.0	\$8.14
PERSONAL CARE	\$367,313.39	205	\$1,791.77	67,529	329.4	\$5.44
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$17,406.40	1	\$17,406.40	1,265	1,265.0	\$13.76
INDEPENDENT LIVING WAIVER	\$14,456.33	7	\$2,065.19	3,026	432.3	\$4.78
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$382,373.76	288,143 *	\$1.33	429,578	1.5	\$0.89
AUDIOLOGY SERVICES	\$210.28	4	\$52.57	6	1.5	\$35.05
OPTOMETRIC SERVICES	\$13,892.65	98	\$141.76	278	2.8	\$49.97
DURABLE MEDICAL EQUIPMENT	\$83,458.00	173	\$482.42	5,036	29.1	\$16.57
AMBULANCE SERVICES	\$86,911.87	158	\$550.08	3,443	21.8	\$25.24
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$114,329.31	288,037	\$0.40	418,737	1.5	\$0.27
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$83,571.65	355	\$235.41	2,078	5.9	\$40.22
BUY-IN PREMIUMS	\$13,102.50	74 **	\$177.06			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,102.50	74	\$177.06			
MENTAL HEALTH SERVICES	\$9,825,321.72	8,383 *	\$1,172.05	213,023	25.4	\$46.12
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$195,655.26	61	\$3,207.46	7,456	122.2	\$26.24
PSYCH REHAB-PRIVATE	\$52,105.86	66	\$789.48	1,366	20.7	\$38.14
CSTAR - PRIVATE	\$944,066.33	1,034	\$913.02	23,298	22.5	\$40.52
TARGETED CASE MANAGEMENT	\$433,753.92	1,444	\$300.38	50,203	34.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$885,374.08	180	\$4,918.74	107,090	594.9	\$8.27
CERT COMM BEHAV HLTH CLINC	\$7,314,366.27	5,954	\$1,228.48	23,610	4.0	\$309.80
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$200,802.51	400 *	\$502.01	10,822	27.1	\$18.56
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$50,649.95	1	\$50,649.95	29	29.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$92,482.56	396	\$233.54	10,704	27.0	\$8.64
FSD CASE MANAGEMENT	\$57,670.00	3	\$19,223.33	89	29.7	\$647.98
EPSDT SERVICES	\$3,578,297.18	5,355 *	\$668.22	240,860	45.0	\$14.86
EPSDT SCREENINGS	\$1,241,313.09	389	\$3,191.04	75,463	194.0	\$16.45
EPSDT REFERRAL SERVICES	\$2,336,984.09	5,086	\$459.49	165,397	32.5	\$14.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$71,347,900.89	297,884 *	\$239.52			
TOTAL	\$119,784,133.51	318,235 *	\$376.40			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 86,490

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$224,092.59	44 *	\$5,093.01	1,090	24.8	\$205.59
HOSPITALS	\$3,674,797.82	7,353 *	\$499.77	40,812	5.6	\$90.04
INPATIENT	\$1,401,037.65	115	\$12,182.94	881	7.7	\$1,590.28
OUTPATIENT	\$2,273,760.17	7,306	\$311.22	39,931	5.5	\$56.94
DENTAL SERVICES	\$18,163.31	77 *	\$235.89	174	2.3	\$104.39
PHARMACY	\$15,515,069.30	34,410 *	\$450.89	134,007	3.9	\$115.78
PART D - COPAYS	\$1,127.42	247 *	\$4.56	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,311,079.06	6,452 *	\$203.21	36,365	5.6	\$36.05
PHYSICIAN	\$7,961.93	25	\$318.48	97	3.9	\$82.08
CLINIC	\$558,473.09	1,836	\$304.18	27,070	14.7	\$20.63
FAMILY PLANNING	\$329,172.76	2,878	\$114.38	3,026	1.0	\$108.78
X-RAY AND LAB	\$69,970.86	704	\$99.39	2,281	3.2	\$30.68
NURSE PRACTITIONER	\$71.75	1	\$71.75	1	1.0	\$71.75
PODIATRY	\$4,005.64	28	\$143.06	60	2.1	\$66.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$65,323.38	321	\$203.50	465	1.5	\$140.48
CASE MANAGEMENT	\$206.66	2	\$103.33	2	1.0	\$103.33
FED QUALIFIED HEALTH CARE	\$268,171.23	1,293	\$207.40	3,239	2.5	\$82.79
PSYCHOLOGIST SERVICES	\$7,721.76	42	\$183.85	124	3.0	\$62.27
IN-HOME SERVICES	\$381,852.85	207 *	\$1,844.70	70,007	338.2	\$5.45
HOME HEALTH SERVICES	\$5,508.36	3	\$1,836.12	44	14.7	\$125.19
ADULT DAY HEALTH CARE	\$3,954.12	2	\$1,977.06	1,191	595.5	\$3.32
AGED AND DISABLED WAIVER	\$4,615.38	3	\$1,538.46	567	189.0	\$8.14
PERSONAL CARE	\$353,318.66	200	\$1,766.59	65,179	325.9	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$14,456.33	7	\$2,065.19	3,026	432.3	\$4.78
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$166,407.74	98,493 *	\$1.69	153,953	1.6	\$1.08
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,564.24	39	\$142.67	110	2.8	\$50.58
DURABLE MEDICAL EQUIPMENT	\$15,419.98	93	\$165.81	2,505	26.9	\$6.16
AMBULANCE SERVICES	\$53,676.79	106	\$506.38	2,307	21.8	\$23.27
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$44,076.97	98,437	\$0.45	147,836	1.5	\$0.30
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$47,669.76	174	\$273.96	1,195	6.9	\$39.89
BUY-IN PREMIUMS	\$13,102.50	74 **	\$177.06			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,102.50	74	\$177.06			
MENTAL HEALTH SERVICES	\$3,361,061.20	3,161 *	\$1,063.29	35,082	11.1	\$95.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$800.89	2	\$400.45	86	43.0	\$9.31
PSYCH REHAB-PRIVATE	\$50,866.77	64	\$794.79	1,356	21.2	\$37.51
CSTAR - PRIVATE	\$775,627.76	952	\$814.74	21,818	22.9	\$35.55
TARGETED CASE MANAGEMENT	\$13,011.84	40	\$325.30	1,506	37.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,019.77	6	\$4,003.30	2,297	382.8	\$10.46
CERT COMM BEHAV HLTH CLINC	\$2,496,734.17	2,168	\$1,151.63	8,019	3.7	\$311.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,304.64	6 *	\$217.44	151	25.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,304.64	6	\$217.44	151	25.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$20,445.51	82 *	\$249.34	225	2.7	\$90.87
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$20,445.51	82	\$249.34	225	2.7	\$90.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$34,471,353.16	101,324 *	\$340.21			
TOTAL	\$59,159,857.10	108,521 *	\$545.15			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 167,473

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$9,957.17	2 *	\$4,978.59	59	29.5	\$168.77
HOSPITALS	\$3,220,517.51	5,185 *	\$621.12	21,672	4.2	\$148.60
INPATIENT	\$2,089,918.39	110	\$18,999.26	1,198	10.9	\$1,744.51
OUTPATIENT	\$1,130,599.12	5,127	\$220.52	20,474	4.0	\$55.22
DENTAL SERVICES	\$33,752.97	83 *	\$406.66	366	4.4	\$92.22
PHARMACY	\$9,378,530.69	34,295 *	\$273.47	72,224	2.1	\$129.85
PART D - COPAYS	\$55.51	12 *	\$4.63	0	0.0	\$0.00
PHYSICIAN RELATED	\$633,933.44	3,741 *	\$169.46	19,156	5.1	\$33.09
PHYSICIAN	\$3,135.47	21	\$149.31	34	1.6	\$92.22
CLINIC	\$260,558.54	1,181	\$220.63	14,217	12.0	\$18.33
FAMILY PLANNING	\$149,501.31	1,555	\$96.14	1,770	1.1	\$84.46
X-RAY AND LAB	\$32,406.69	376	\$86.19	1,322	3.5	\$24.51
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$487.12	5	\$97.42	5	1.0	\$97.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$69,490.71	330	\$210.58	433	1.3	\$160.49
CASE MANAGEMENT	\$204.57	2	\$102.29	2	1.0	\$102.29
FED QUALIFIED HEALTH CARE	\$115,603.43	589	\$196.27	1,340	2.3	\$86.27
PSYCHOLOGIST SERVICES	\$2,545.60	16	\$159.10	33	2.1	\$77.14
IN-HOME SERVICES	\$33,405.31	9 *	\$3,711.70	3,671	407.9	\$9.10
HOME HEALTH SERVICES	\$2,004.18	3	\$668.06	56	18.7	\$35.79
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$13,994.73	5	\$2,798.95	2,350	470.0	\$5.96
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$17,406.40	1	\$17,406.40	1,265	1,265.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$215,966.02	189,650 *	\$1.14	275,625	1.5	\$0.78
AUDIOLOGY SERVICES	\$210.28	4	\$52.57	6	1.5	\$35.05
OPTOMETRIC SERVICES	\$8,328.41	59	\$141.16	168	2.9	\$49.57
DURABLE MEDICAL EQUIPMENT	\$68,038.02	80	\$850.48	2,531	31.6	\$26.88
AMBULANCE SERVICES	\$33,235.08	52	\$639.14	1,136	21.8	\$29.26
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$70,252.34	189,600	\$0.37	270,901	1.4	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$35,901.89	181	\$198.35	883	4.9	\$40.66
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,464,260.52	5,222 *	\$1,237.89	177,941	34.1	\$36.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$194,854.37	59	\$3,302.62	7,370	124.9	\$26.44
PSYCH REHAB-PRIVATE	\$1,239.09	2	\$619.55	10	5.0	\$123.91
CSTAR - PRIVATE	\$168,438.57	82	\$2,054.13	1,480	18.0	\$113.81
TARGETED CASE MANAGEMENT	\$420,742.08	1,404	\$299.67	48,697	34.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$861,354.31	174	\$4,950.31	104,793	602.3	\$8.22
CERT COMM BEHAV HLTH CLINC	\$4,817,632.10	3,786	\$1,272.49	15,591	4.1	\$309.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$199,497.87	394 *	\$506.34	10,671	27.1	\$18.70
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$50,649.95	1	\$50,649.95	29	29.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$91,177.92	390	\$233.79	10,553	27.1	\$8.64
FSD CASE MANAGEMENT	\$57,670.00	3	\$19,223.33	89	29.7	\$647.98
EPSDT SERVICES	\$3,557,851.67	5,273 *	\$674.73	240,635	45.6	\$14.79
EPSDT SCREENINGS	\$1,241,313.09	389	\$3,191.04	75,463	194.0	\$16.45
EPSDT REFERRAL SERVICES	\$2,316,538.58	5,004	\$462.94	165,172	33.0	\$14.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$36,876,547.73	196,560 *	\$187.61			
TOTAL	\$60,624,276.41	209,714 *	\$289.08			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 134,397

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$54,801,688.74	8,699 *	\$6,299.77	322,051	37.0	\$170.16
HOSPITALS	\$73,466,835.60	44,078 *	\$1,666.75	604,668	13.7	\$121.50
INPATIENT	\$43,894,441.92	2,795	\$15,704.63	31,592	11.3	\$1,389.42
OUTPATIENT	\$29,572,393.68	43,661	\$677.32	573,076	13.1	\$51.60
DENTAL SERVICES	\$910,831.68	3,451 *	\$263.93	8,605	2.5	\$105.85
PHARMACY	\$60,261,905.45	57,301 *	\$1,051.67	557,770	9.7	\$108.04
PART D - COPAYS	\$97,519.45	18,326 *	\$5.32	173,461	9.5	\$0.56
PHYSICIAN RELATED	\$26,274,902.47	77,501 *	\$339.03	903,042	11.7	\$29.10
PHYSICIAN	\$216,123.85	1,316	\$164.23	3,013	2.3	\$71.73
CLINIC	\$17,169,551.29	61,756	\$278.02	775,496	12.6	\$22.14
FAMILY PLANNING	\$149,411.03	1,343	\$111.25	2,218	1.6	\$67.36
X-RAY AND LAB	\$1,756,760.38	10,787	\$162.86	56,473	5.2	\$31.11
NURSE PRACTITIONER	\$6,334.40	41	\$154.50	105	2.6	\$60.33
PODIATRY	\$314,634.11	3,353	\$93.84	6,460	1.9	\$48.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,549,427.89	14,412	\$176.90	22,020	1.5	\$115.78
CASE MANAGEMENT	\$125.84	2	\$62.92	4	2.0	\$31.46
FED QUALIFIED HEALTH CARE	\$3,790,182.01	10,050	\$377.13	31,433	3.1	\$120.58
PSYCHOLOGIST SERVICES	\$322,351.67	2,325	\$138.65	5,820	2.5	\$55.39
IN-HOME SERVICES	\$60,988,849.91	31,198 *	\$1,954.90	10,342,505	331.5	\$5.90
HOME HEALTH SERVICES	\$228,275.10	288	\$792.62	8,679	30.1	\$26.30
ADULT DAY HEALTH CARE	\$1,984,731.30	1,079	\$1,839.42	623,787	578.1	\$3.18
AGED AND DISABLED WAIVER	\$660,148.23	951	\$694.16	111,771	117.5	\$5.91
PERSONAL CARE	\$53,751,414.52	29,461	\$1,824.49	9,133,571	310.0	\$5.89
AIDS WAIVER	\$184,420.16	42	\$4,390.96	5,861	139.6	\$31.47
PHYSICAL DISABLED WAIVER	\$2,900,926.04	161	\$18,018.17	209,799	1,303.1	\$13.83
INDEPENDENT LIVING WAIVER	\$1,271,852.20	719	\$1,768.92	248,801	346.0	\$5.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$7,082.36	6	\$1,180.39	236	39.3	\$30.01
REHAB AND SPECIALTY SERVICES	\$12,151,253.92	147,566 *	\$82.34	2,012,827	13.6	\$6.04
AUDIOLOGY SERVICES	\$5,197.42	178	\$29.20	-36	0.0	\$0.00
OPTOMETRIC SERVICES	\$397,236.96	3,119	\$127.36	8,028	2.6	\$49.48
DURABLE MEDICAL EQUIPMENT	\$3,719,830.48	11,634	\$319.74	1,407,293	121.0	\$2.64
AMBULANCE SERVICES	\$2,790,431.16	6,352	\$439.30	134,727	21.2	\$20.71
REHABILITATION CENTER	\$7,073.59	31	\$228.18	483	15.6	\$14.65
HOSPICE	\$1,980,436.37	302	\$6,557.74	10,817	35.8	\$183.09
NON-EMERGENCY TRANS	\$3,037,975.20	146,780	\$20.70	445,508	3.0	\$6.82
NON-PARTICIPATING PROV	\$2,254.05	23	\$98.00	95	4.1	\$23.73
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$210,818.69	806	\$261.56	5,912	7.3	\$35.66
BUY-IN PREMIUMS	\$13,390,112.80	76,933 **	\$174.05			
PART-A	\$13,561.00	28	\$484.32			
PART-B	\$13,376,551.80	76,905	\$173.94			
MENTAL HEALTH SERVICES	\$217,362,938.51	35,376 *	\$6,144.36	7,323,663	207.0	\$29.68
PRIVATE HOME ICF/ID	\$425,723.28	33	\$12,900.71	1,744	52.9	\$244.11
ID/DD WAIVER	\$147,876,346.20	7,407	\$19,964.40	3,408,655	460.2	\$43.38
PSYCH REHAB-PRIVATE	\$3,106,091.17	1,408	\$2,206.03	142,301	101.1	\$21.83
CSTAR - PRIVATE	\$1,115,974.38	1,174	\$950.57	30,977	26.4	\$36.03
TARGETED CASE MANAGEMENT	\$5,749,799.04	13,395	\$429.25	665,486	49.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$27,818,748.00	4,558	\$6,103.28	2,973,858	652.5	\$9.35
CERT COMM BEHAV HLTH CLINC	\$31,270,256.44	18,990	\$1,646.67	100,642	5.3	\$310.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,164,214.47	2,189 *	\$2,359.17	95,821	43.8	\$53.89
ICF/INTELLECTUAL DISABILITIES	\$4,358,596.38	131	\$33,271.73	3,836	29.3	\$1,136.23
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$13,556.00	1	\$13,556.00	124	124.0	\$109.32
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$793,679.04	2,061	\$385.09	91,861	44.6	\$8.64
FSD CASE MANAGEMENT	\$1,616.95	1	\$1,616.95	0	0.0	\$0.00
EPSDT SERVICES	\$4,154,381.12	3,343 *	\$1,242.71	409,636	122.5	\$10.14
EPSDT SCREENINGS	\$111,481.97	93	\$1,198.73	8,099	87.1	\$13.76
EPSDT REFERRAL SERVICES	\$4,042,899.15	3,317	\$1,218.84	401,537	121.1	\$10.07
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$529,025,434.12	155,165 *	\$3,409.44			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 1,101

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$220,095.45	46 *	\$4,784.68	1,247	27.1	\$176.50
HOSPITALS	\$216,031.10	286 *	\$755.35	2,491	8.7	\$86.72
INPATIENT	\$122,371.53	11	\$11,124.68	82	7.5	\$1,492.34
OUTPATIENT	\$93,659.57	282	\$332.13	2,409	8.5	\$38.88
DENTAL SERVICES	\$8,698.46	30 *	\$289.95	48	1.6	\$181.22
PHARMACY	\$234,126.34	246 *	\$951.73	1,403	5.7	\$166.88
PART D - COPAYS	\$783.17	204 *	\$3.84	1,802	8.8	\$0.43
PHYSICIAN RELATED	\$128,868.30	579 *	\$222.57	6,336	10.9	\$20.34
PHYSICIAN	\$839.82	12	\$69.99	27	2.3	\$31.10
CLINIC	\$102,433.83	486	\$210.77	5,795	11.9	\$17.68
FAMILY PLANNING	\$285.39	5	\$57.08	6	1.2	\$47.57
X-RAY AND LAB	\$2,956.29	35	\$84.47	156	4.5	\$18.95
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,135.66	37	\$57.72	72	2.0	\$29.66
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,237.37	80	\$102.97	124	1.5	\$66.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,487.71	46	\$249.73	134	2.9	\$85.73
PSYCHOLOGIST SERVICES	\$492.23	10	\$49.22	22	2.2	\$22.37
IN-HOME SERVICES	\$1,174,208.45	536 *	\$2,190.69	196,829	367.2	\$5.97
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$20,775.52	12	\$1,731.29	6,567	547.3	\$3.16
AGED AND DISABLED WAIVER	\$61,238.69	53	\$1,155.45	8,634	162.9	\$7.09
PERSONAL CARE	\$1,049,614.83	515	\$2,038.09	177,157	344.0	\$5.92
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$30,261.60	3	\$10,087.20	2,161	720.3	\$14.00
INDEPENDENT LIVING WAIVER	\$12,317.81	14	\$879.84	2,310	165.0	\$5.33
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,445.32	1,271 *	\$45.98	13,380	10.5	\$4.37
AUDIOLOGY SERVICES	\$84.69	3	\$28.23	5	1.7	\$16.94
OPTOMETRIC SERVICES	\$2,731.72	32	\$85.37	58	1.8	\$47.10
DURABLE MEDICAL EQUIPMENT	\$14,112.00	108	\$130.67	8,197	75.9	\$1.72
AMBULANCE SERVICES	\$13,953.57	54	\$258.40	1,213	22.5	\$11.50
REHABILITATION CENTER	\$170.47	1	\$170.47	32	32.0	\$5.33
HOSPICE	\$397.75	1	\$397.75	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$25,358.39	1,261	\$20.11	3,833	3.0	\$6.62
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,636.73	6	\$272.79	42	7.0	\$38.97
BUY-IN PREMIUMS	\$155,529.20	826 **	\$188.29			
PART-A	\$1,793.00	4	\$448.25			
PART-B	\$153,736.20	822	\$187.03			
MENTAL HEALTH SERVICES	\$1,255,959.18	196 *	\$6,407.96	53,923	275.1	\$23.29
PRIVATE HOME ICF/ID	\$20,982.80	2	\$10,491.40	62	31.0	\$338.43
ID/DD WAIVER	\$789,715.25	36	\$21,936.53	19,984	555.1	\$39.52
PSYCH REHAB-PRIVATE	\$17,022.65	9	\$1,891.41	746	82.9	\$22.82
CSTAR - PRIVATE	\$8,522.84	7	\$1,217.55	375	53.6	\$22.73
TARGETED CASE MANAGEMENT	\$41,964.48	93	\$451.23	4,857	52.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$239,266.02	44	\$5,437.86	27,457	624.0	\$8.71
CERT COMM BEHAV HLTH CLINC	\$138,485.14	82	\$1,688.84	442	5.4	\$313.31
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$40,792.44	9 *	\$4,532.49	321	35.7	\$127.08
ICF/INTELLECTUAL DISABILITIES	\$38,269.56	1	\$38,269.56	29	29.0	\$1,319.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,522.88	9	\$280.32	292	32.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,498.00	5 *	\$499.60	83	16.6	\$30.10
EPSDT SCREENINGS	\$1,522.80	1	\$1,522.80	81	81.0	\$18.80
EPSDT REFERRAL SERVICES	\$975.20	4	\$243.80	2	0.5	\$487.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,496,035.41	1,301 *	\$2,687.19			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,545,617.40	9,234 **	\$167.38			
PART-A	\$15,355.50	28	\$548.41			
PART-B	\$1,530,261.90	9,206	\$166.22			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,545,617.40					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 11,199

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,825.92	4 *	\$1,956.48	229	57.3	\$34.17
HOSPITALS	\$1,113,977.17	1,573 *	\$708.19	8,665	5.5	\$128.56
INPATIENT	\$736,975.81	112	\$6,580.14	467	4.2	\$1,578.11
OUTPATIENT	\$377,001.36	1,522	\$247.70	8,198	5.4	\$45.99
DENTAL SERVICES	\$4,351.72	16 *	\$271.98	33	2.1	\$131.87
PHARMACY	\$627,610.61	3,955 *	\$158.69	9,714	2.5	\$64.61
PART D - COPAYS	\$96.80	10 *	\$9.68	71	7.1	\$1.36
PHYSICIAN RELATED	\$501,576.42	1,814 *	\$276.50	24,367	13.4	\$20.58
PHYSICIAN	\$4,868.73	37	\$131.59	64	1.7	\$76.07
CLINIC	\$210,632.59	706	\$298.35	21,613	30.6	\$9.75
FAMILY PLANNING	\$133,246.41	716	\$186.10	823	1.1	\$161.90
X-RAY AND LAB	\$26,939.21	250	\$107.76	1,009	4.0	\$26.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$168.14	2	\$84.07	2	1.0	\$84.07
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$29,430.48	113	\$260.45	179	1.6	\$164.42
CASE MANAGEMENT	\$1,183.48	13	\$91.04	14	1.1	\$84.53
FED QUALIFIED HEALTH CARE	\$94,460.56	288	\$327.99	655	2.3	\$144.21
PSYCHOLOGIST SERVICES	\$646.82	5	\$129.36	8	1.6	\$80.85
IN-HOME SERVICES	\$29,328.62	16 *	\$1,833.04	4,970	310.6	\$5.90
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$29,328.62	16	\$1,833.04	4,970	310.6	\$5.90
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$32,043.49	12,814 *	\$2.50	33,004	2.6	\$0.97
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$798.98	6	\$133.16	15	2.5	\$53.27
DURABLE MEDICAL EQUIPMENT	\$267.82	3	\$89.27	152	50.7	\$1.76
AMBULANCE SERVICES	\$14,539.19	33	\$440.58	421	12.8	\$34.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$12,326.92	12,805	\$0.96	32,316	2.5	\$0.38
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$4,110.58	20	\$205.53	100	5.0	\$41.11
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$408,239.48	358 *	\$1,140.33	4,486	12.5	\$91.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$32,009.96	1	\$32,009.96	848	848.0	\$37.75
PSYCH REHAB-PRIVATE	\$6,120.67	7	\$874.38	156	22.3	\$39.24
CSTAR - PRIVATE	\$90,077.39	110	\$818.89	1,987	18.1	\$45.33
TARGETED CASE MANAGEMENT	\$4,613.76	15	\$307.58	534	35.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$838.80	1	\$838.80	60	60.0	\$13.98
CERT COMM BEHAV HLTH CLINC	\$274,578.90	236	\$1,163.47	901	3.8	\$304.75
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$734.40	3 *	\$244.80	85	28.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$734.40	3	\$244.80	85	28.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$28,205.29	111 *	\$254.10	262	2.4	\$107.65
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$28,205.29	111	\$254.10	262	2.4	\$107.65
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$3,924,668.61	12,300 *	\$319.08			
TOTAL	\$6,678,658.53	14,317 *	\$466.48			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 2,278

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$26,908.83	17 *	\$1,582.87	330	19.4	\$81.54
HOSPITALS	\$151,698.19	460 *	\$329.78	7,081	15.4	\$21.42
INPATIENT	\$2,626.69	3	\$875.56	8	2.7	\$328.34
OUTPATIENT	\$149,071.50	458	\$325.48	7,073	15.4	\$21.08
DENTAL SERVICES	\$10,977.68	42 *	\$261.37	81	1.9	\$135.53
PHARMACY	\$166,082.99	848 *	\$195.85	8,701	10.3	\$19.09
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$139,590.81	909 *	\$153.57	8,869	9.8	\$15.74
PHYSICIAN	\$5,135.09	21	\$244.53	125	6.0	\$41.08
CLINIC	\$88,500.33	783	\$113.03	7,965	10.2	\$11.11
FAMILY PLANNING	\$84.55	3	\$28.18	4	1.3	\$21.14
X-RAY AND LAB	\$3,580.07	52	\$68.85	177	3.4	\$20.23
NURSE PRACTITIONER	\$291.57	1	\$291.57	20	20.0	\$14.58
PODIATRY	\$7,677.02	79	\$97.18	269	3.4	\$28.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,498.67	107	\$107.46	129	1.2	\$89.14
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,116.01	51	\$414.04	142	2.8	\$148.70
PSYCHOLOGIST SERVICES	\$1,707.50	14	\$121.96	38	2.7	\$44.93
IN-HOME SERVICES	\$1,707,076.74	877 *	\$1,946.50	289,203	329.8	\$5.90
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$8,277.30	9	\$919.70	1,042	115.8	\$7.94
PERSONAL CARE	\$1,697,021.05	861	\$1,970.99	287,810	334.3	\$5.90
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,778.39	2	\$889.20	351	175.5	\$5.07
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,921.35	309 *	\$187.45	39,320	127.3	\$1.47
AUDIOLOGY SERVICES	\$79.00	4	\$19.75	6	1.5	\$13.17
OPTOMETRIC SERVICES	\$4,032.31	39	\$103.39	134	3.4	\$30.09
DURABLE MEDICAL EQUIPMENT	\$28,735.14	185	\$155.33	37,721	203.9	\$0.76
AMBULANCE SERVICES	\$18,962.10	82	\$231.25	1,360	16.6	\$13.94
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$2,877.44	1	\$2,877.44	14	14.0	\$205.53
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,235.36	19	\$170.28	85	4.5	\$38.06
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$127,298.99	67 *	\$1,899.98	2,211	33.0	\$57.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$26,805.68	2	\$13,402.84	605	302.5	\$44.31
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,326.40	6	\$554.40	385	64.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$6,929.19	1	\$6,929.19	928	928.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$90,237.72	60	\$1,503.96	293	4.9	\$307.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$432.00	3 *	\$144.00	50	16.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$432.00	3	\$144.00	50	16.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,632.70	13 *	\$202.52	44	3.4	\$59.83
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,632.70	13	\$202.52	44	3.4	\$59.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,336,802.62	1,655 *	\$1,411.97			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 23,711

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$23,833.95	1 *	\$23,833.95	90	90.0	\$264.82
HOSPITALS	\$483,128.72	838 *	\$576.53	3,355	4.0	\$144.00
INPATIENT	\$355,510.17	20	\$17,775.51	248	12.4	\$1,433.51
OUTPATIENT	\$127,618.55	828	\$154.13	3,107	3.8	\$41.07
DENTAL SERVICES	\$14,533.50	43 *	\$337.99	188	4.4	\$77.31
PHARMACY	\$3,348,312.79	9,603 *	\$348.67	25,576	2.7	\$130.92
PART D - COPAYS	\$66.91	7 *	\$9.56	92	13.1	\$0.73
PHYSICIAN RELATED	\$186,574.35	864 *	\$215.94	4,351	5.0	\$42.88
PHYSICIAN	\$680.66	6	\$113.44	8	1.3	\$85.08
CLINIC	\$73,067.29	179	\$408.20	2,963	16.5	\$24.66
FAMILY PLANNING	\$33,929.95	436	\$77.82	466	1.1	\$72.81
X-RAY AND LAB	\$5,283.73	81	\$65.23	251	3.1	\$21.05
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$190.01	3	\$63.34	3	1.0	\$63.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$26,114.73	112	\$233.17	155	1.4	\$168.48
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$34,592.58	111	\$311.64	376	3.4	\$92.00
PSYCHOLOGIST SERVICES	\$12,715.40	29	\$438.46	129	4.5	\$98.57
IN-HOME SERVICES	\$24,550.06	3 *	\$8,183.35	1,866	622.0	\$13.16
HOME HEALTH SERVICES	\$751.17	1	\$751.17	28	28.0	\$26.83
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,599.45	1	\$1,599.45	190	190.0	\$8.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,199.44	1	\$22,199.44	1,648	1,648.0	\$13.47
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$87,051.93	27,250 *	\$3.19	34,505	1.3	\$2.52
AUDIOLOGY SERVICES	\$106.95	3	\$35.65	5	1.7	\$21.39
OPTOMETRIC SERVICES	\$4,265.66	32	\$133.30	91	2.8	\$46.88
DURABLE MEDICAL EQUIPMENT	\$52,015.26	48	\$1,083.65	1,292	26.9	\$40.26
AMBULANCE SERVICES	\$7,374.03	6	\$1,229.01	295	49.2	\$25.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$1,546.78	1	\$1,546.78	-2	0.0	-\$773.39
NON-EMERGENCY TRANS	\$7,358.49	27,246	\$0.27	32,382	1.2	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,478.32	70	\$249.69	442	6.3	\$39.54
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,444,308.88	2,059 *	\$1,672.81	99,498	48.3	\$34.62
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$309,782.23	44	\$7,040.51	9,254	210.3	\$33.48
PSYCH REHAB-PRIVATE	\$15,483.61	3	\$5,161.20	261	87.0	\$59.32
CSTAR - PRIVATE	\$89,272.34	40	\$2,231.81	750	18.8	\$119.03
TARGETED CASE MANAGEMENT	\$169,845.12	587	\$289.34	19,658	33.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$558,723.03	121	\$4,617.55	62,319	515.0	\$8.97
CERT COMM BEHAV HLTH CLINC	\$2,065,969.27	1,475	\$1,400.66	6,736	4.6	\$306.71
PRIVATE PSYCH CARE UNDER AGE 22	\$235,233.28	4	\$58,808.32	520	130.0	\$452.37
STATE INSTITUTIONS	\$281,345.08	166 *	\$1,694.85	5,666	34.1	\$49.65
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$8,732.75	1	\$8,732.75	5	5.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$46,604.16	157	\$296.84	5,394	34.4	\$8.64
FSD CASE MANAGEMENT	\$226,008.17	8	\$28,251.02	267	33.4	\$846.47
EPSDT SERVICES	\$1,363,425.97	1,447 *	\$942.24	118,303	81.8	\$11.52
EPSDT SCREENINGS	\$210,114.96	70	\$3,001.64	13,518	193.1	\$15.54
EPSDT REFERRAL SERVICES	\$1,153,311.01	1,402	\$822.62	104,785	74.7	\$11.01
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,956,863.85	25,840 *	\$617.53			
TOTAL	\$25,213,995.99	27,480 *	\$917.54			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 230

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$22,809.31	30 *	\$760.31	89	3.0	\$256.28
INPATIENT	\$21,127.25	1	\$21,127.25	25	25.0	\$845.09
OUTPATIENT	\$1,682.06	29	\$58.00	64	2.2	\$26.28
DENTAL SERVICES	\$71.20	1 *	\$71.20	1	1.0	\$71.20
PHARMACY	\$13,841.21	129 *	\$107.30	323	2.5	\$42.85
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,208.86	24 *	\$92.04	49	2.0	\$45.08
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,081.09	7	\$154.44	15	2.1	\$72.07
FAMILY PLANNING	\$525.99	13	\$40.46	12	0.9	\$43.83
X-RAY AND LAB	\$78.83	2	\$39.42	3	1.5	\$26.28
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$154.31	2	\$77.16	3	1.5	\$51.44
PSYCHOLOGIST SERVICES	\$368.64	2	\$184.32	16	8.0	\$23.04
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,134.00	1 *	\$1,134.00	189	189.0	\$6.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,134.00	1	\$1,134.00	189	189.0	\$6.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$23,772.96	13 *	\$1,828.69	81	6.2	\$293.49
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$4,048.99	1	\$4,048.99	11	11.0	\$368.09
TARGETED CASE MANAGEMENT	\$69.12	1	\$69.12	8	8.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$19,654.85	12	\$1,637.90	62	5.2	\$317.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$53,800.00	3 *	\$17,933.33	81	27.0	\$664.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$53,800.00	3	\$17,933.33	81	27.0	\$664.20
EPSDT SERVICES	\$5,618.00	15 *	\$374.53	1,429	95.3	\$3.93
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,618.00	15	\$374.53	1,429	95.3	\$3.93
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$315,806.23	516 *	\$612.03			
TOTAL	\$439,061.77	542 *	\$810.08			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 13,561

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$18,694.57	5 *	\$3,738.91	147	29.4	\$127.17
HOSPITALS	\$1,624,820.88	910 *	\$1,785.52	4,942	5.4	\$328.78
INPATIENT	\$1,494,804.45	56	\$26,692.94	907	16.2	\$1,648.08
OUTPATIENT	\$130,016.43	874	\$148.76	4,035	4.6	\$32.22
DENTAL SERVICES	\$10,936.50	27 *	\$405.06	116	4.3	\$94.28
PHARMACY	\$2,501,330.80	7,053 *	\$354.65	23,476	3.3	\$106.55
PART D - COPAYS	\$127.36	24 *	\$5.31	214	8.9	\$0.60
PHYSICIAN RELATED	\$212,616.45	957 *	\$222.17	3,846	4.0	\$55.28
PHYSICIAN	\$552.44	8	\$69.06	11	1.4	\$50.22
CLINIC	\$104,856.97	256	\$409.60	2,421	9.5	\$43.31
FAMILY PLANNING	\$44,348.52	480	\$92.39	508	1.1	\$87.30
X-RAY AND LAB	\$12,125.60	109	\$111.24	317	2.9	\$38.25
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$129.92	3	\$43.31	3	1.0	\$43.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,451.42	85	\$193.55	131	1.5	\$125.58
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$28,081.21	113	\$248.51	351	3.1	\$80.00
PSYCHOLOGIST SERVICES	\$6,070.37	17	\$357.08	104	6.1	\$58.37
IN-HOME SERVICES	\$117,669.51	14 *	\$8,404.97	9,164	654.6	\$12.84
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$13,494.38	10	\$1,349.44	1,632	163.2	\$8.27
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$104,175.13	4	\$26,043.78	7,532	1,883.0	\$13.83
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$61,992.13	21,110 *	\$2.94	28,278	1.3	\$2.19
AUDIOLOGY SERVICES	\$78.55	3	\$26.18	4	1.3	\$19.64
OPTOMETRIC SERVICES	\$3,023.45	21	\$143.97	68	3.2	\$44.46
DURABLE MEDICAL EQUIPMENT	\$12,436.46	25	\$497.46	1,264	50.6	\$9.84
AMBULANCE SERVICES	\$31,060.09	24	\$1,294.17	1,041	43.4	\$29.84
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$6,354.73	21,100	\$0.30	25,677	1.2	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$9,038.85	33	\$273.90	224	6.8	\$40.35
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,537,360.80	2,298 *	\$3,715.13	217,519	94.7	\$39.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,550,940.54	276	\$20,112.10	135,861	492.3	\$40.86
PSYCH REHAB-PRIVATE	\$11,989.55	5	\$2,397.91	164	32.8	\$73.11
CSTAR - PRIVATE	\$180,677.28	58	\$3,115.13	811	14.0	\$222.78
TARGETED CASE MANAGEMENT	\$309,009.60	828	\$373.20	35,765	43.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$357,648.18	91	\$3,930.20	38,074	418.4	\$9.39
CERT COMM BEHAV HLTH CLINC	\$2,126,152.73	1,450	\$1,466.31	6,842	4.7	\$310.75
PRIVATE PSYCH CARE UNDER AGE 22	\$942.92	1	\$942.92	2	2.0	\$471.46
STATE INSTITUTIONS	\$4,600,779.74	502 *	\$9,164.90	17,143	34.2	\$268.38
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$101,299.90	2	\$50,649.95	58	29.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$73,232.64	222	\$329.88	8,476	38.2	\$8.64
FSD CASE MANAGEMENT	\$4,426,247.20	309	\$14,324.42	8,609	27.9	\$514.14
EPSDT SERVICES	\$805,038.98	930 *	\$865.63	77,471	83.3	\$10.39
EPSDT SCREENINGS	\$181,838.53	86	\$2,114.40	10,422	121.2	\$17.45
EPSDT REFERRAL SERVICES	\$623,200.45	865	\$720.46	67,049	77.5	\$9.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,263,608.83	19,935 *	\$615.18			
TOTAL	\$30,754,976.55	21,534 *	\$1,428.21			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 14,115

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,887.92	12 *	\$157.33	358	29.8	\$5.27
HOSPITALS	\$255,378.73	1,263 *	\$202.20	18,991	15.0	\$13.45
INPATIENT	\$196.25	1	\$196.25	19	19.0	\$10.33
OUTPATIENT	\$255,182.48	1,263	\$202.04	18,972	15.0	\$13.45
DENTAL SERVICES	\$260.20	3 *	\$86.73	3	1.0	\$86.73
PHARMACY	\$1,134.82	11 *	\$103.17	5,038	458.0	\$0.23
PART D - COPAYS	\$3,822.30	632 *	\$6.05	3,798	6.0	\$1.01
PHYSICIAN RELATED	\$273,454.49	2,295 *	\$119.15	22,422	9.8	\$12.20
PHYSICIAN	\$1,633.75	19	\$85.99	43	2.3	\$37.99
CLINIC	\$219,873.04	1,893	\$116.15	20,789	11.0	\$10.58
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,448.26	74	\$33.08	542	7.3	\$4.52
NURSE PRACTITIONER	\$42.86	1	\$42.86	2	2.0	\$21.43
PODIATRY	\$6,128.11	90	\$68.09	196	2.2	\$31.27
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$33,866.85	393	\$86.18	583	1.5	\$58.09
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,102.38	113	\$71.70	217	1.9	\$37.34
PSYCHOLOGIST SERVICES	\$1,359.24	25	\$54.37	50	2.0	\$27.18
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,789.76	472 *	\$135.15	171,622	363.6	\$0.37
AUDIOLOGY SERVICES	\$406.64	11	\$36.97	26	2.4	\$15.64
OPTOMETRIC SERVICES	\$3,529.62	50	\$70.59	74	1.5	\$47.70
DURABLE MEDICAL EQUIPMENT	\$29,285.26	275	\$106.49	168,870	614.1	\$0.17
AMBULANCE SERVICES	\$30,137.75	141	\$213.74	2,586	18.3	\$11.65
REHABILITATION CENTER	\$133.64	2	\$66.82	31	15.5	\$4.31
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$12.00	1	\$12.00	2	2.0	\$6.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$284.85	11	\$25.90	33	3.0	\$8.63
BUY-IN PREMIUMS	\$2,542,404.40	14,268 **	\$178.19			
PART-A	\$12,143.00	26	\$467.04			
PART-B	\$2,530,261.40	14,242	\$177.66			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,891.47	18 *	\$105.08	235	13.1	\$8.05
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,891.47	18	\$105.08	235	13.1	\$8.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,144,024.09	3,163 *	\$994.00			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 105

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$202.51	3 *	\$67.50	8	2.7	\$25.31
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$202.51	3	\$67.50	8	2.7	\$25.31
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$79,369.62	77 *	\$1,030.77	232	3.0	\$342.11
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$553.23	4 *	\$138.31	10	2.5	\$55.32
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$146.64	1	\$146.64	1	1.0	\$146.64
FAMILY PLANNING	\$20.16	1	\$20.16	2	2.0	\$10.08
X-RAY AND LAB	\$49.71	1	\$49.71	1	1.0	\$49.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$336.72	1	\$336.72	6	6.0	\$56.12
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,272.32	5 *	\$254.46	12	2.4	\$106.03
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$290.24	2	\$145.12	9	4.5	\$32.25
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$982.08	3	\$327.36	3	1.0	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$437.23	7 *	\$62.46	13	1.9	\$33.63
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$437.23	7	\$62.46	13	1.9	\$33.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$60,927.33	147 *	\$414.47			
TOTAL	\$142,762.24	159 *	\$897.88			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 16,489

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$500.02	1 *	\$500.02	4	4.0	\$125.01
HOSPITALS	\$1,125,674.09	1,733 *	\$649.55	9,900	5.7	\$113.70
INPATIENT	\$704,391.44	106	\$6,645.20	438	4.1	\$1,608.20
OUTPATIENT	\$421,282.65	1,677	\$251.21	9,462	5.6	\$44.52
DENTAL SERVICES	\$4,034.51	14 *	\$288.18	55	3.9	\$73.35
PHARMACY	\$857,113.21	5,145 *	\$166.59	12,129	2.4	\$70.67
PART D - COPAYS	\$122.64	34 *	\$3.61	154	4.5	\$0.80
PHYSICIAN RELATED	\$553,998.33	2,227 *	\$248.76	29,020	13.0	\$19.09
PHYSICIAN	\$7,838.53	40	\$195.96	45	1.1	\$174.19
CLINIC	\$226,304.34	872	\$259.52	25,675	29.4	\$8.81
FAMILY PLANNING	\$184,775.17	885	\$208.79	1,360	1.5	\$135.86
X-RAY AND LAB	\$28,394.13	280	\$101.41	1,033	3.7	\$27.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$356.33	5	\$71.27	6	1.2	\$59.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$32,536.41	144	\$225.95	222	1.5	\$146.56
CASE MANAGEMENT	\$837.68	10	\$83.77	10	1.0	\$83.77
FED QUALIFIED HEALTH CARE	\$70,179.30	275	\$255.20	636	2.3	\$110.34
PSYCHOLOGIST SERVICES	\$2,776.44	13	\$213.57	33	2.5	\$84.13
IN-HOME SERVICES	\$36,687.13	19 *	\$1,930.90	6,212	327.0	\$5.91
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,603.56	1	\$1,603.56	483	483.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$34,925.68	18	\$1,940.32	5,728	318.2	\$6.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$157.89	1	\$157.89	1	1.0	\$157.89
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$44,885.77	19,959 *	\$2.25	48,356	2.4	\$0.93
AUDIOLOGY SERVICES	\$50.46	1	\$50.46	2	2.0	\$25.23
OPTOMETRIC SERVICES	\$630.01	6	\$105.00	13	2.2	\$48.46
DURABLE MEDICAL EQUIPMENT	\$3,127.79	9	\$347.53	852	94.7	\$3.67
AMBULANCE SERVICES	\$15,055.50	24	\$627.31	623	26.0	\$24.17
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$18,696.99	19,947	\$0.94	46,676	2.3	\$0.40
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7,325.02	30	\$244.17	190	6.3	\$38.55
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$226,306.72	235 *	\$963.01	2,427	10.3	\$93.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$799.50	3	\$266.50	25	8.3	\$31.98
CSTAR - PRIVATE	\$44,218.53	56	\$789.62	1,583	28.3	\$27.93
TARGETED CASE MANAGEMENT	\$1,944.00	9	\$216.00	225	25.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$179,344.69	169	\$1,061.21	594	3.5	\$301.93
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$164.16	1 *	\$164.16	19	19.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$164.16	1	\$164.16	19	19.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$17,008.17	91 *	\$186.90	253	2.8	\$67.23
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$17,008.17	91	\$186.90	253	2.8	\$67.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,757,174.47	19,862 *	\$289.86			
TOTAL	\$8,623,669.22	22,627 *	\$381.12			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 363,014

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$42,181.19	6 *	\$7,030.20	197	32.8	\$214.12
HOSPITALS	\$13,266,028.31	10,992 *	\$1,206.88	46,865	4.3	\$283.07
INPATIENT	\$10,939,073.65	602	\$18,171.22	7,396	12.3	\$1,479.05
OUTPATIENT	\$2,326,954.66	10,577	\$220.00	39,469	3.7	\$58.96
DENTAL SERVICES	\$58,767.56	169 *	\$347.74	552	3.3	\$106.46
PHARMACY	\$18,295,376.06	77,628 *	\$235.68	157,899	2.0	\$115.87
PART D - COPAYS	\$140.56	23 *	\$6.11	148	6.4	\$0.95
PHYSICIAN RELATED	\$2,044,168.30	9,139 *	\$223.68	45,678	5.0	\$44.75
PHYSICIAN	\$6,589.35	37	\$178.09	66	1.8	\$99.84
CLINIC	\$1,173,634.13	2,579	\$455.07	32,980	12.8	\$35.59
FAMILY PLANNING	\$369,627.46	4,115	\$89.82	4,341	1.0	\$85.15
X-RAY AND LAB	\$105,552.49	1,179	\$89.53	4,494	3.8	\$23.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,273.15	10	\$127.32	15	1.5	\$84.88
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$125,197.19	648	\$193.21	851	1.3	\$147.12
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$254,388.57	1,194	\$213.06	2,816	2.4	\$90.34
PSYCHOLOGIST SERVICES	\$7,874.79	42	\$187.50	114	2.7	\$69.08
IN-HOME SERVICES	\$61,304.57	19 *	\$3,226.56	8,075	425.0	\$7.59
HOME HEALTH SERVICES	\$1,877.85	3	\$625.95	15	5.0	\$125.19
ADULT DAY HEALTH CARE	\$5,601.52	3	\$1,867.17	1,886	628.7	\$2.97
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$23,390.94	12	\$1,949.25	3,987	332.3	\$5.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$30,434.26	2	\$15,217.13	2,187	1,093.5	\$13.92
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$456,551.89	402,596 *	\$1.13	570,120	1.4	\$0.80
AUDIOLOGY SERVICES	\$1,701.60	32	\$53.18	41	1.3	\$41.50
OPTOMETRIC SERVICES	\$16,978.31	123	\$138.04	345	2.8	\$49.21
DURABLE MEDICAL EQUIPMENT	\$70,295.86	122	\$576.20	1,668	13.7	\$42.14
AMBULANCE SERVICES	\$137,977.86	103	\$1,339.59	5,090	49.4	\$27.11
REHABILITATION CENTER	\$318.40	2	\$159.20	10	5.0	\$31.84
HOSPICE	\$4,637.60	1	\$4,637.60	31	31.0	\$149.60
NON-EMERGENCY TRANS	\$133,181.14	402,507	\$0.33	560,675	1.4	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$91,461.12	380	\$240.69	2,260	6.0	\$40.47
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$12,041,115.94	9,189 *	\$1,310.38	344,620	37.5	\$34.94
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$555,485.70	112	\$4,959.69	13,848	123.6	\$40.11
PSYCH REHAB-PRIVATE	\$503.77	3	\$167.92	16	5.3	\$31.49
CSTAR - PRIVATE	\$311,350.23	151	\$2,061.92	2,508	16.6	\$124.14
TARGETED CASE MANAGEMENT	\$791,985.60	2,660	\$297.74	91,665	34.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,703,134.44	358	\$4,757.36	208,346	582.0	\$8.17
CERT COMM BEHAV HLTH CLINC	\$8,678,656.20	6,522	\$1,330.67	28,237	4.3	\$307.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$151,208.64	612 *	\$247.07	17,501	28.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$151,208.64	612	\$247.07	17,501	28.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,563,270.60	10,897 *	\$602.30	411,343	37.8	\$15.96
EPSDT SCREENINGS	\$2,348,668.58	1,035	\$2,269.25	139,557	134.8	\$16.83
EPSDT REFERRAL SERVICES	\$4,214,602.02	10,288	\$409.66	271,786	26.4	\$15.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$121,340,788.05	408,653 *	\$296.93			
TOTAL	\$174,320,901.67	435,476 *	\$400.30			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 105

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$99,356.60	220 *	\$451.62	1,875	8.5	\$52.99
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$99,356.60	220	\$451.62	1,875	8.5	\$52.99
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$10,164.61	141 *	\$72.09	296	2.1	\$34.34
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$131,186.29	406 *	\$323.12	1,896	4.7	\$69.19
PHYSICIAN	\$652.95	9	\$72.55	13	1.4	\$50.23
CLINIC	\$20,092.28	161	\$124.80	406	2.5	\$49.49
FAMILY PLANNING	\$1,492.98	12	\$124.42	17	1.4	\$87.82
X-RAY AND LAB	\$36,562.54	147	\$248.72	923	6.3	\$39.61
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,617.00	37	\$232.89	47	1.3	\$183.34
CASE MANAGEMENT	\$2,480.78	29	\$85.54	30	1.0	\$82.69
FED QUALIFIED HEALTH CARE	\$61,287.76	158	\$387.90	460	2.9	\$133.23
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,181.29	790 *	\$2.76	2,028	2.6	\$1.08
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,028.15	1	\$1,028.15	35	35.0	\$29.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,153.14	789	\$1.46	1,993	2.5	\$0.58
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,594.27	39 *	\$322.93	115	3.0	\$109.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,594.27	39	\$322.93	115	3.0	\$109.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$255,602.66	939 *	\$272.21			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 312

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$27,663.53	56 *	\$493.99	193	3.5	\$143.33
INPATIENT	\$34,067.40	3	\$11,355.80	10	3.3	\$3,406.74
OUTPATIENT	\$6,403.87	53	\$120.83	183	3.5	\$34.99
DENTAL SERVICES	\$1,427.19	5 *	\$285.44	21	4.2	\$67.96
PHARMACY	\$71,481.46	204 *	\$350.40	921	4.5	\$77.61
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$7,897.72	40 *	\$197.44	160	4.0	\$49.36
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,189.00	29	\$213.41	136	4.7	\$45.51
FAMILY PLANNING	\$41.94	2	\$20.97	3	1.5	\$13.98
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$704.51	5	\$140.90	9	1.8	\$78.28
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$537.28	2	\$268.64	7	3.5	\$76.75
PSYCHOLOGIST SERVICES	\$424.99	3	\$141.66	5	1.7	\$85.00
IN-HOME SERVICES	\$2,003.04	2 *	\$1,001.52	16	8.0	\$125.19
HOME HEALTH SERVICES	\$2,003.04	2	\$1,001.52	16	8.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,367.89	318 *	\$70.34	1,156	3.6	\$19.35
AUDIOLOGY SERVICES	\$51.52	1	\$51.52	2	2.0	\$25.76
OPTOMETRIC SERVICES	\$397.70	5	\$79.54	10	2.0	\$39.77
DURABLE MEDICAL EQUIPMENT	\$14,096.14	30	\$469.87	178	5.9	\$79.19
AMBULANCE SERVICES	\$693.75	1	\$693.75	16	16.0	\$43.36
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$6,488.05	316	\$20.53	933	3.0	\$6.95
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$640.73	3	\$213.58	17	5.7	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$836,647.69	298 *	\$2,807.54	102,205	343.0	\$8.19
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$753,387.03	256	\$2,942.92	92,640	361.9	\$8.13
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,385.60	189	\$361.83	7,915	41.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$10,153.50	7	\$1,450.50	1,632	233.1	\$6.22
CERT COMM BEHAV HLTH CLINC	\$4,721.56	5	\$944.31	18	3.6	\$262.31
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$26,222.40	80 *	\$327.78	3,035	37.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$26,222.40	80	\$327.78	3,035	37.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,237,365.78	240 *	\$5,155.69	123,554	514.8	\$10.01
EPSDT SCREENINGS	\$8,949.05	10	\$894.91	1,165	116.5	\$7.68
EPSDT REFERRAL SERVICES	\$1,228,416.73	240	\$5,118.40	122,389	510.0	\$10.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,177,749.64	331 *	\$6,579.30			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 57,573

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$288,081.51	1,079 *	\$266.99	4,128	3.8	\$69.79
INPATIENT	\$112,724.25	12	\$9,393.69	37	3.1	\$3,046.60
OUTPATIENT	\$175,357.26	1,070	\$163.89	4,091	3.8	\$42.86
DENTAL SERVICES	\$1,258.40	6 *	\$209.73	28	4.7	\$44.94
PHARMACY	\$3,671,552.23	11,550 *	\$317.88	23,537	2.0	\$155.99
PART D - COPAYS	\$25.47	1 *	\$25.47	9	9.0	\$2.83
PHYSICIAN RELATED	\$124,175.69	972 *	\$127.75	4,327	4.5	\$28.70
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$41,897.91	115	\$364.33	3,154	27.4	\$13.28
FAMILY PLANNING	\$54,243.46	716	\$75.76	773	1.1	\$70.17
X-RAY AND LAB	\$4,082.54	37	\$110.34	128	3.5	\$31.89
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,697.85	39	\$197.38	55	1.4	\$139.96
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$15,555.91	89	\$174.79	212	2.4	\$73.38
PSYCHOLOGIST SERVICES	\$698.02	5	\$139.60	5	1.0	\$139.60
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$24,538.35	236 *	\$103.98	987	4.2	\$24.86
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$487.06	3	\$162.35	11	3.7	\$44.28
DURABLE MEDICAL EQUIPMENT	\$9,970.60	12	\$830.88	323	26.9	\$30.87
AMBULANCE SERVICES	\$4,922.68	2	\$2,461.34	187	93.5	\$26.32
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$104.02	162	\$0.64	249	1.5	\$0.42
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$9,017.49	57	\$158.20	216	3.8	\$41.75
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,387,909.49	1,102 *	\$1,259.45	42,466	38.5	\$32.68
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,219.44	18	\$512.19	1,176	65.3	\$7.84
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$40,341.33	20	\$2,017.07	424	21.2	\$95.14
TARGETED CASE MANAGEMENT	\$109,572.48	393	\$278.81	12,682	32.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$189,268.41	45	\$4,205.96	24,824	551.6	\$7.62
CERT COMM BEHAV HLTH CLINC	\$1,039,507.83	696	\$1,493.55	3,360	4.8	\$309.38
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$20,329.92	99 *	\$205.35	2,353	23.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$20,329.92	99	\$205.35	2,353	23.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,085,732.62	1,298 *	\$836.47	70,840	54.6	\$15.33
EPSDT SCREENINGS	\$444,303.68	104	\$4,272.15	28,507	274.1	\$15.59
EPSDT REFERRAL SERVICES	\$641,428.94	1,220	\$525.76	42,333	34.7	\$15.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,989,164.51	52,807 *	\$227.04			
TOTAL	\$18,592,768.19	54,391 *	\$341.84			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 1,306

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$165.68	1 *	\$165.68	10	10.0	\$16.57
HOSPITALS	\$253,794.26	426 *	\$595.76	4,554	10.7	\$55.73
INPATIENT	\$64,388.39	8	\$8,048.55	55	6.9	\$1,170.70
OUTPATIENT	\$189,405.87	425	\$445.66	4,499	10.6	\$42.10
DENTAL SERVICES	\$7,476.49	27 *	\$276.91	85	3.2	\$87.96
PHARMACY	\$629,679.65	380 *	\$1,657.05	4,643	12.2	\$135.62
PART D - COPAYS	\$1,806.97	280 *	\$6.45	1,964	7.0	\$0.92
PHYSICIAN RELATED	\$171,003.57	824 *	\$207.53	5,455	6.6	\$31.35
PHYSICIAN	\$2,524.78	11	\$229.53	24	2.2	\$105.20
CLINIC	\$106,062.50	689	\$153.94	4,722	6.9	\$22.46
FAMILY PLANNING	\$1,714.49	12	\$142.87	13	1.1	\$131.88
X-RAY AND LAB	\$8,007.28	46	\$174.07	183	4.0	\$43.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,027.36	42	\$72.08	71	1.7	\$42.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,850.83	89	\$166.86	129	1.5	\$115.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,821.40	100	\$308.21	216	2.2	\$142.69
PSYCHOLOGIST SERVICES	\$3,994.93	32	\$124.84	97	3.0	\$41.18
IN-HOME SERVICES	\$237,262.28	126 *	\$1,883.03	41,652	330.6	\$5.70
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,992.00	1	\$1,992.00	600	600.0	\$3.32
AGED AND DISABLED WAIVER	\$3,048.81	3	\$1,016.27	380	126.7	\$8.02
PERSONAL CARE	\$207,224.77	126	\$1,644.64	35,865	284.6	\$5.78
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$24,996.70	13	\$1,922.82	4,807	369.8	\$5.20
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$87,632.80	2,294 *	\$38.20	15,156	6.6	\$5.78
AUDIOLOGY SERVICES	\$72.65	3	\$24.22	4	1.3	\$18.16
OPTOMETRIC SERVICES	\$4,512.38	43	\$104.94	120	2.8	\$37.60
DURABLE MEDICAL EQUIPMENT	\$28,667.56	119	\$240.90	8,056	67.7	\$3.56
AMBULANCE SERVICES	\$7,646.90	22	\$347.59	286	13.0	\$26.74
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$45,904.51	2,291	\$20.04	6,669	2.9	\$6.88
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$828.80	3	\$276.27	21	7.0	\$39.47
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,061,274.65	636 *	\$6,385.65	145,341	228.5	\$27.94
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,193,343.93	238	\$13,417.41	86,580	363.8	\$36.88
PSYCH REHAB-PRIVATE	\$38,419.73	14	\$2,744.27	747	53.4	\$51.43
CSTAR - PRIVATE	\$898.49	4	\$224.62	23	5.8	\$39.06
TARGETED CASE MANAGEMENT	\$161,542.08	389	\$415.28	18,697	48.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$393,457.86	105	\$3,747.22	38,419	365.9	\$10.24
CERT COMM BEHAV HLTH CLINC	\$273,612.56	189	\$1,447.69	875	4.6	\$312.70
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,992.32	45 *	\$266.50	1,388	30.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,992.32	45	\$266.50	1,388	30.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,001.75	5 *	\$200.35	6	1.2	\$166.96
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,001.75	5	\$200.35	6	1.2	\$166.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$5,463,090.42	2,372 *	\$2,303.16			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 293

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$36,453.64	75 *	\$486.05	1,356	18.1	\$26.88
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$36,453.64	75	\$486.05	1,356	18.1	\$26.88
DENTAL SERVICES	\$823.65	7 *	\$117.66	11	1.6	\$74.88
PHARMACY	\$49,191.32	71 *	\$692.84	2,042	28.8	\$24.09
PART D - COPAYS	\$153.88	46 *	\$3.35	477	10.4	\$0.32
PHYSICIAN RELATED	\$23,170.40	131 *	\$176.87	1,023	7.8	\$22.65
PHYSICIAN	\$460.41	5	\$92.08	9	1.8	\$51.16
CLINIC	\$12,511.99	99	\$126.38	856	8.7	\$14.62
FAMILY PLANNING	\$87.99	1	\$87.99	1	1.0	\$87.99
X-RAY AND LAB	\$2,037.76	11	\$185.25	52	4.7	\$39.19
NURSE PRACTITIONER	\$21.43	1	\$21.43	1	1.0	\$21.43
PODIATRY	\$293.01	9	\$32.56	12	1.3	\$24.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,731.91	25	\$109.28	34	1.4	\$80.35
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,410.96	16	\$275.69	40	2.5	\$110.27
PSYCHOLOGIST SERVICES	\$614.94	6	\$102.49	18	3.0	\$34.16
IN-HOME SERVICES	\$34,174.02	20 *	\$1,708.70	5,738	286.9	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,450.84	1	\$1,450.84	437	437.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$32,723.18	18	\$1,817.95	5,301	294.5	\$6.17
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,692.09	24 *	\$112.17	939	39.1	\$2.87
AUDIOLOGY SERVICES	\$10.09	1	\$10.09	2	2.0	\$5.05
OPTOMETRIC SERVICES	\$207.19	4	\$51.80	6	1.5	\$34.53
DURABLE MEDICAL EQUIPMENT	\$1,923.79	16	\$120.24	874	54.6	\$2.20
AMBULANCE SERVICES	\$383.95	2	\$191.98	45	22.5	\$8.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$54.00	1	\$54.00	9	9.0	\$6.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$113.07	1	\$113.07	3	3.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,285,971.45	167 *	\$7,700.43	38,242	229.0	\$33.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,134,346.17	90	\$12,603.85	25,484	283.2	\$44.51
PSYCH REHAB-PRIVATE	\$1,692.32	3	\$564.11	17	5.7	\$99.55
CSTAR - PRIVATE	\$2,533.23	3	\$844.41	35	11.7	\$72.38
TARGETED CASE MANAGEMENT	\$56,073.60	119	\$471.21	6,490	54.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$60,957.53	20	\$3,047.88	6,120	306.0	\$9.96
CERT COMM BEHAV HLTH CLINC	\$30,368.60	34	\$893.19	96	2.8	\$316.34
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,648.32	12 *	\$387.36	538	44.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,648.32	12	\$387.36	538	44.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,437,278.77	268 *	\$5,362.98			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 2,202

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,789.18	4 *	\$947.30	46	11.5	\$82.37
HOSPITALS	\$1,260,404.79	698 *	\$1,805.74	8,610	12.3	\$146.39
INPATIENT	\$354,418.29	24	\$14,767.43	316	13.2	\$1,121.58
OUTPATIENT	\$905,986.50	697	\$1,299.84	8,294	11.9	\$109.23
DENTAL SERVICES	\$4,819.98	26 *	\$185.38	48	1.8	\$100.42
PHARMACY	\$956,565.59	972 *	\$984.12	6,744	6.9	\$141.84
PART D - COPAYS	\$359.58	95 *	\$3.79	721	7.6	\$0.50
PHYSICIAN RELATED	\$443,576.99	1,018 *	\$435.73	12,632	12.4	\$35.12
PHYSICIAN	\$1,409.83	12	\$117.49	22	1.8	\$64.08
CLINIC	\$307,948.87	863	\$356.84	10,971	12.7	\$28.07
FAMILY PLANNING	\$911.74	10	\$91.17	15	1.5	\$60.78
X-RAY AND LAB	\$46,575.50	170	\$273.97	911	5.4	\$51.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,898.86	22	\$177.22	34	1.5	\$114.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$22,950.09	118	\$194.49	149	1.3	\$154.03
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$57,641.51	169	\$341.07	504	3.0	\$114.37
PSYCHOLOGIST SERVICES	\$2,240.59	14	\$160.04	26	1.9	\$86.18
IN-HOME SERVICES	\$351,839.81	184 *	\$1,912.17	64,014	347.9	\$5.50
HOME HEALTH SERVICES	\$1,258.50	2	\$629.25	14	7.0	\$89.89
ADULT DAY HEALTH CARE	\$2,018.56	1	\$2,018.56	612	612.0	\$3.30
AGED AND DISABLED WAIVER	\$13,857.50	14	\$989.82	2,297	164.1	\$6.03
PERSONAL CARE	\$330,438.58	178	\$1,856.40	60,168	338.0	\$5.49
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,266.67	3	\$1,422.22	923	307.7	\$4.62
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$81,572.07	2,278 *	\$35.81	8,345	3.7	\$9.77
AUDIOLOGY SERVICES	\$70.25	3	\$23.42	3	1.0	\$23.42
OPTOMETRIC SERVICES	\$4,350.16	30	\$145.01	74	2.5	\$58.79
DURABLE MEDICAL EQUIPMENT	\$12,390.62	80	\$154.88	910	11.4	\$13.62
AMBULANCE SERVICES	\$17,431.25	27	\$645.60	574	21.3	\$30.37
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$37,021.78	2	\$18,510.89	192	96.0	\$192.82
NON-EMERGENCY TRANS	\$6,622.99	2,276	\$2.91	6,492	2.9	\$1.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,685.02	12	\$307.09	100	8.3	\$36.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$51,866.48	52 *	\$997.43	667	12.8	\$77.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$3,782.33	1	\$3,782.33	301	301.0	\$12.57
CSTAR - PRIVATE	\$5,407.68	8	\$675.96	220	27.5	\$24.58
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$42,676.47	44	\$969.92	146	3.3	\$292.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,078.20	9 *	\$230.91	93	10.3	\$22.35
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,078.20	9	\$230.91	93	10.3	\$22.35
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,156,872.67	2,288 *	\$1,379.75			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 286

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$995,504.24	212 *	\$4,695.77	1,191	5.6	\$835.86
INPATIENT	\$912,713.71	27	\$33,804.21	204	7.6	\$4,474.09
OUTPATIENT	\$82,790.53	199	\$416.03	987	5.0	\$83.88
DENTAL SERVICES	\$12,461.95	19 *	\$655.89	140	7.4	\$89.01
PHARMACY	\$36,640.41	320 *	\$114.50	627	2.0	\$58.44
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$308,444.86	480 *	\$642.59	5,214	10.9	\$59.16
PHYSICIAN	\$258.68	6	\$43.11	6	1.0	\$43.11
CLINIC	\$105,104.14	158	\$665.22	2,635	16.7	\$39.89
FAMILY PLANNING	\$4,812.73	25	\$192.51	29	1.2	\$165.96
X-RAY AND LAB	\$1,737.40	50	\$34.75	137	2.7	\$12.68
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,930.89	48	\$227.73	56	1.2	\$195.19
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$184,739.97	237	\$779.49	2,342	9.9	\$78.88
PSYCHOLOGIST SERVICES	\$861.05	4	\$215.26	9	2.3	\$95.67
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,674.00	3,025 *	\$6.83	7,761	2.6	\$2.66
AUDIOLOGY SERVICES	\$644.53	3	\$214.84	3	1.0	\$214.84
OPTOMETRIC SERVICES	\$1,931.95	13	\$148.61	36	2.8	\$53.67
DURABLE MEDICAL EQUIPMENT	\$3,195.23	4	\$798.81	51	12.8	\$62.65
AMBULANCE SERVICES	\$9,988.10	9	\$1,109.79	427	47.4	\$23.39
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,914.19	3,021	\$1.63	7,244	2.4	\$0.68
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$191,549.34	180 *	\$1,064.16	1,044	5.8	\$183.48
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$746.86	2	\$373.43	6	3.0	\$124.48
TARGETED CASE MANAGEMENT	\$3,939.84	5	\$787.97	456	91.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$186,862.64	173	\$1,080.13	582	3.4	\$321.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$153,036.99	497 *	\$307.92	3,415	6.9	\$44.81
EPSDT SCREENINGS	\$39,554.60	118	\$335.21	891	7.6	\$44.39
EPSDT REFERRAL SERVICES	\$113,482.39	425	\$267.02	2,524	5.9	\$44.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,718,311.79	3,132 *	\$548.63			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 4,502

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$21,121.54	1 *	\$21,121.54	11	11.0	\$1,920.14
HOSPITALS	\$384,508.16	301 *	\$1,277.44	2,134	7.1	\$180.18
INPATIENT	\$252,015.25	21	\$12,000.73	118	5.6	\$2,135.72
OUTPATIENT	\$132,492.91	296	\$447.61	2,016	6.8	\$65.72
DENTAL SERVICES	\$4,869.83	21 *	\$231.90	45	2.1	\$108.22
PHARMACY	\$622,514.07	754 *	\$825.62	2,699	3.6	\$230.65
PART D - COPAYS	\$69.81	20 *	\$3.49	145	7.3	\$0.48
PHYSICIAN RELATED	\$122,214.45	374 *	\$326.78	1,794	4.8	\$68.12
PHYSICIAN	\$1,563.75	3	\$521.25	14	4.7	\$111.70
CLINIC	\$65,124.05	219	\$297.37	1,196	5.5	\$54.45
FAMILY PLANNING	\$10,143.14	85	\$119.33	83	1.0	\$122.21
X-RAY AND LAB	\$4,528.79	43	\$105.32	188	4.4	\$24.09
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$263.72	1	\$263.72	1	1.0	\$263.72
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,273.49	43	\$192.41	55	1.3	\$150.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$29,662.62	68	\$436.22	232	3.4	\$127.86
PSYCHOLOGIST SERVICES	\$2,654.89	11	\$241.35	25	2.3	\$106.20
IN-HOME SERVICES	\$8,775.25	4 *	\$2,193.81	1,532	383.0	\$5.73
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$8,775.25	4	\$2,193.81	1,532	383.0	\$5.73
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$30,596.57	1,810 *	\$16.90	4,112	2.3	\$7.44
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,098.06	13	\$161.39	46	3.5	\$45.61
DURABLE MEDICAL EQUIPMENT	\$6,045.37	8	\$755.67	152	19.0	\$39.77
AMBULANCE SERVICES	\$20,618.19	24	\$859.09	928	38.7	\$22.22
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,471.07	1,775	\$0.83	2,974	1.7	\$0.49
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$363.88	3	\$121.29	12	4.0	\$30.32
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,102,356.09	313 *	\$9,911.68	67,968	217.2	\$45.64
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,704,278.21	134	\$20,181.18	51,714	385.9	\$52.29
PSYCH REHAB-PRIVATE	\$31,297.84	5	\$6,259.57	145	29.0	\$215.85
CSTAR - PRIVATE	\$24,401.71	23	\$1,060.94	360	15.7	\$67.78
TARGETED CASE MANAGEMENT	\$73,992.96	138	\$536.18	8,564	62.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$55,534.41	8	\$6,941.80	6,519	814.9	\$8.52
CERT COMM BEHAV HLTH CLINC	\$212,850.96	141	\$1,509.58	666	4.7	\$319.60
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$46,058.28	33 *	\$1,395.71	2,196	66.6	\$20.97
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$27,335.40	1	\$27,335.40	29	29.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,722.88	32	\$585.09	2,167	67.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,032.00	28 *	\$429.71	3,571	127.5	\$3.37
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,032.00	28	\$429.71	3,571	127.5	\$3.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,253,792.83	1,972 *	\$635.80			
TOTAL	\$5,566,665.80	2,609 *	\$2,133.64			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 4,892

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$220,319.16	409 *	\$538.68	1,606	3.9	\$137.19
INPATIENT	\$157,817.75	27	\$5,845.10	89	3.3	\$1,773.23
OUTPATIENT	\$62,501.41	392	\$159.44	1,517	3.9	\$41.20
DENTAL SERVICES	\$230.92	2 *	\$115.46	2	1.0	\$115.46
PHARMACY	\$82,431.60	950 *	\$86.77	2,159	2.3	\$38.18
PART D - COPAYS	\$10.11	1 *	\$10.11	11	11.0	\$0.92
PHYSICIAN RELATED	\$174,697.35	608 *	\$287.33	5,226	8.6	\$33.43
PHYSICIAN	\$290.92	4	\$72.73	8	2.0	\$36.37
CLINIC	\$57,804.69	153	\$377.81	3,884	25.4	\$14.88
FAMILY PLANNING	\$27,350.70	125	\$218.81	185	1.5	\$147.84
X-RAY AND LAB	\$18,747.39	97	\$193.27	507	5.2	\$36.98
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,046.96	6	\$174.49	7	1.2	\$149.57
CASE MANAGEMENT	\$4,896.52	29	\$168.85	29	1.0	\$168.85
FED QUALIFIED HEALTH CARE	\$64,560.17	290	\$222.62	606	2.1	\$106.53
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,954.97	3,552 *	\$1.11	8,222	2.3	\$0.48
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$640.95	1	\$640.95	13	13.0	\$49.30
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,058.41	3,550	\$0.86	8,202	2.3	\$0.37
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$255.61	4	\$63.90	7	1.8	\$36.52
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,374.44	5 *	\$2,074.89	87	17.4	\$119.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$677.86	1	\$677.86	56	56.0	\$12.10
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$9,696.58	4	\$2,424.15	31	7.8	\$312.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,115.99	47 *	\$236.51	183	3.9	\$60.74
EPSDT SCREENINGS	\$2,209.49	7	\$315.64	12	1.7	\$184.12
EPSDT REFERRAL SERVICES	\$8,906.50	43	\$207.13	171	4.0	\$52.08
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,119,611.86	5,090 *	\$219.96			
TOTAL	\$1,622,746.40	5,697 *	\$284.84			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 333,801

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,127,397.57	461 *	\$6,783.94	9,760	21.2	\$320.43
HOSPITALS	\$31,447,111.30	26,848 *	\$1,171.30	205,816	7.7	\$152.79
INPATIENT	\$17,804,507.63	1,254	\$14,198.17	13,370	10.7	\$1,331.68
OUTPATIENT	\$13,642,603.67	26,445	\$515.89	192,446	7.3	\$70.89
DENTAL SERVICES	\$104,032.31	395 *	\$263.37	845	2.1	\$123.12
PHARMACY	\$67,434,100.11	116,942 *	\$576.65	504,467	4.3	\$133.67
PART D - COPAYS	\$5,458.41	1,199 *	\$4.55	8,188	6.8	\$0.67
PHYSICIAN RELATED	\$7,923,464.86	25,039 *	\$316.44	218,890	8.7	\$36.20
PHYSICIAN	\$20,610.44	61	\$337.88	129	2.1	\$159.77
CLINIC	\$4,636,253.02	9,950	\$465.96	175,972	17.7	\$26.35
FAMILY PLANNING	\$651,921.23	6,731	\$96.85	7,122	1.1	\$91.54
X-RAY AND LAB	\$285,686.91	2,567	\$111.29	10,009	3.9	\$28.54
NURSE PRACTITIONER	\$661.18	6	\$110.20	8	1.3	\$82.65
PODIATRY	\$31,568.36	160	\$197.30	300	1.9	\$105.23
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$275,607.91	1,284	\$214.65	1,783	1.4	\$154.58
CASE MANAGEMENT	\$183.13	2	\$91.57	2	1.0	\$91.57
FED QUALIFIED HEALTH CARE	\$1,996,698.61	6,918	\$288.62	23,157	3.4	\$86.22
PSYCHOLOGIST SERVICES	\$24,274.07	152	\$159.70	408	2.7	\$59.50
IN-HOME SERVICES	\$4,922,964.74	2,849 *	\$1,727.96	935,093	328.2	\$5.26
HOME HEALTH SERVICES	\$10,413.16	15	\$694.21	169	11.3	\$61.62
ADULT DAY HEALTH CARE	\$1,519.60	2	\$759.80	655	327.5	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,908,277.13	2,778	\$1,766.84	933,674	336.1	\$5.26
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,754.85	2	\$1,377.43	595	297.5	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,342,904.26	343,663 *	\$3.91	664,473	1.9	\$2.02
AUDIOLOGY SERVICES	\$453.84	15	\$30.26	19	1.3	\$23.89
OPTOMETRIC SERVICES	\$30,997.09	222	\$139.63	604	2.7	\$51.32
DURABLE MEDICAL EQUIPMENT	\$90,581.20	318	\$284.85	6,538	20.6	\$13.85
AMBULANCE SERVICES	\$681,821.44	996	\$684.56	24,705	24.8	\$27.60
REHABILITATION CENTER	\$1,025.01	2	\$512.51	147	73.5	\$6.97
HOSPICE	\$141,952.89	22	\$6,452.40	723	32.9	\$196.34
NON-EMERGENCY TRANS	\$257,569.30	343,471	\$0.75	628,334	1.8	\$0.41
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$138,503.49	451	\$307.10	3,403	7.6	\$40.70
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$17,183,763.39	13,760 *	\$1,248.82	163,925	11.9	\$104.83
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$131,386.55	19	\$6,915.08	4,897	257.7	\$26.83
PSYCH REHAB-PRIVATE	\$440,746.48	333	\$1,323.56	11,320	34.0	\$38.94
CSTAR - PRIVATE	\$3,681,090.92	3,874	\$950.20	86,773	22.4	\$42.42
TARGETED CASE MANAGEMENT	\$116,449.92	421	\$276.60	13,478	32.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$69,901.00	18	\$3,883.39	6,927	384.8	\$10.09
CERT COMM BEHAV HLTH CLINC	\$12,744,188.52	9,456	\$1,347.74	40,530	4.3	\$314.44
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$17,418.24	69 *	\$252.44	2,016	29.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$17,418.24	69	\$252.44	2,016	29.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$315,148.78	1,133 *	\$278.15	3,607	3.2	\$87.37
EPSDT SCREENINGS	\$1,738.44	15	\$115.90	15	1.0	\$115.90
EPSDT REFERRAL SERVICES	\$313,410.34	1,123	\$279.08	3,592	3.2	\$87.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$146,393,921.18	344,005 *	\$425.56			
TOTAL	\$280,217,685.15	370,961 *	\$755.38			

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 22,179

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,033.48	58 *	\$52.30	103	1.8	\$29.45
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,033.48	58	\$52.30	103	1.8	\$29.45
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$15,532.76	786 *	\$19.76	884	1.1	\$17.57
PART D - COPAYS	\$29.94	14 *	\$2.14	17	1.2	\$1.76
PHYSICIAN RELATED	\$85,205.81	683 *	\$124.75	1,230	1.8	\$69.27
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,916.06	50	\$78.32	73	1.5	\$53.64
FAMILY PLANNING	\$62,475.75	530	\$117.88	782	1.5	\$79.89
X-RAY AND LAB	\$6,915.45	78	\$88.66	284	3.6	\$24.35
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,577.25	8	\$197.16	9	1.1	\$175.25
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,321.30	53	\$194.74	82	1.5	\$125.87
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	-\$169.56	0 *	\$0.00	-2	0.0	-\$84.78
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	-\$169.56	0	\$0.00	-2	0.0	-\$84.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$103,632.43	1,426 *	\$72.67			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.