



Family Support Division
MO HealthNet Division

Monthly Management
Report
April 2024

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

| | |
|-------------|---|
| AIDS | Acquired Immune Deficiency Syndrome |
| BCCT | Breast & Cervical Cancer Treatment |
| BP | Blind Pension |
| CHIP, SCHIP | Children's Health Insurance Program |
| CRNA | Certified Registered Nurse Anesthetist |
| CSTAR | Comprehensive Substance Treatment and Rehabilitation |
| CWS | Child Welfare Services |
| DSS | Division of Social Services |
| DYS | Division of Youth Services |
| EPSDT | Early and Periodic Screening, Diagnosis and Treatment |
| FFM | Federally Facilitated Marketplace |
| FSD | Family Support Division |
| HDN | Homeless, Dependent, Neglected |
| ICF/ID | Intermediate Care Facilities for Individuals with Intellectual Disabilities |
| ID/DD | Intellectually Disabled/ Developmentally Disabled |
| MAGI | Modified Adjusted Gross Income |
| MHF | MO HealthNet for Families |
| MHABD | MO HealthNet for the Aged, Blind and Disabled |
| MHCC | MO HealthNet for Children in Care |
| MHD | MO HealthNet Division |
| MHK | MO HealthNet for Kids |
| MOCDD | Missouri Children with Developmental Disabilities |
| MPW | MO HealthNet for Pregnant Women |
| NC | Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately |
| PE | Presumptive Eligibility |
| QMB | Qualified Medicare Beneficiary |
| RCF | Residential Care Facility |
| SAB | Supplemental Aid to the Blind |
| SLMB | Specified Low-Income Medicare Beneficiary |
| SNAP | Supplemental Nutrition Assistance Program |
| SNF-ICF | Skilled Nursing Facility-Intermediate Care Facility |
| SSI-SP | Supplemental Security Income and State Supplementation |
| SP | State Supplementation Only |
| TEB | Transitional Employment Benefit |
| TMH | Transitional MO HealthNet |
| UWHS | Uninsured Women's Health Services |
| VENDOR | Nursing Home/Other Institutions directly reimbursed by MO HealthNet |

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

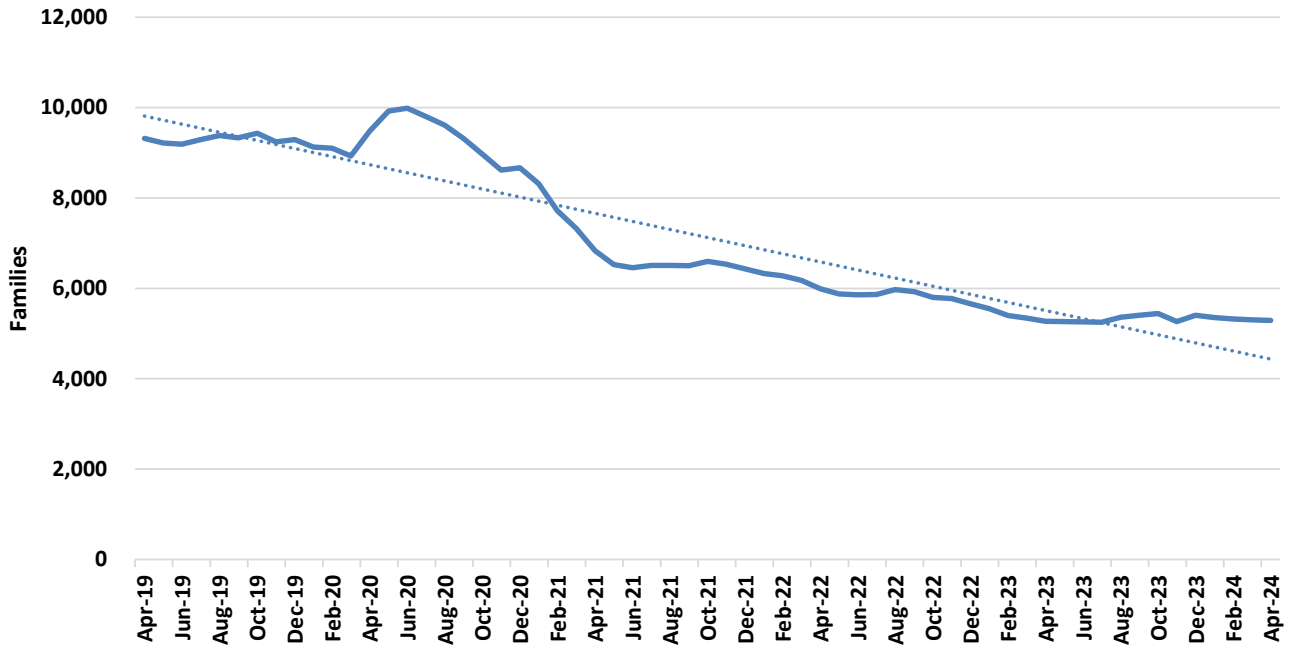
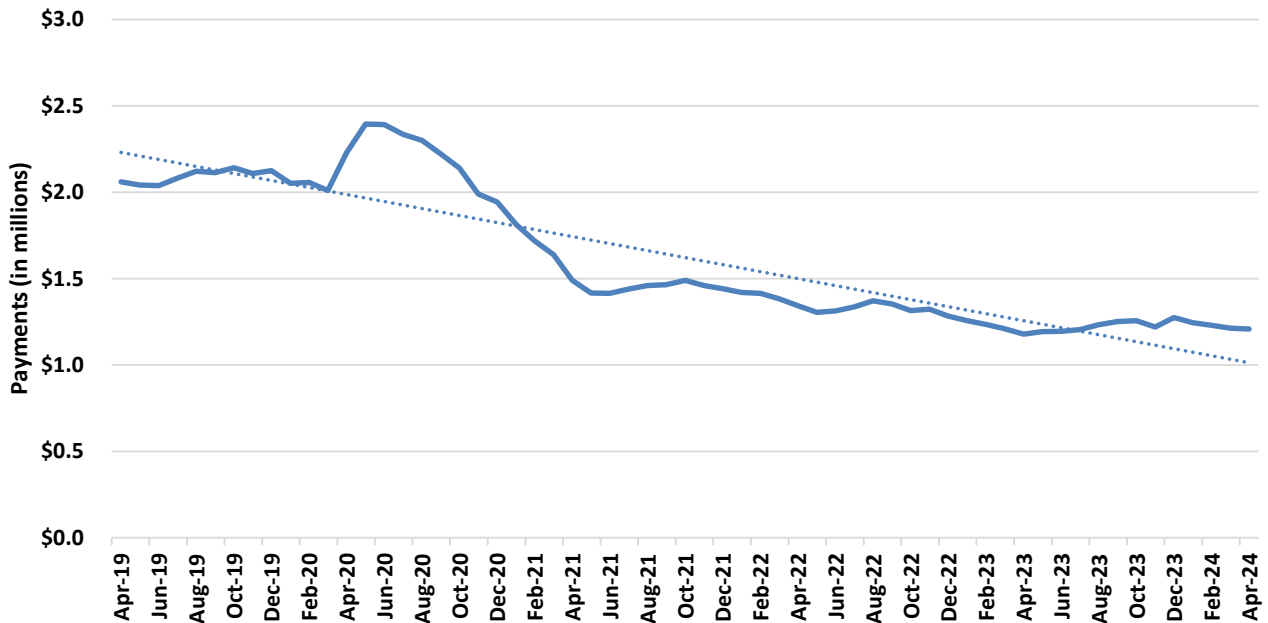


Figure 2
Temporary Assistance Payments



**TABLE 1
TEMPORARY ASSISTANCE
APRIL 2024**

| | Apr-2024 | Mar-2024 | Feb-2024 | Feb-2023 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|---------------------------------|-------------|-------------|-------------|-------------|---------------------------|-----------------------------|--------------------------|
| *** TEMPORARY ASSISTANCE | | | | | | | |
| APPLICATIONS RECEIVED | 1,631 | 1,506 | 1,500 | 1,537 | 8.3% | 8.7% | 6.1% |
| APPLICATIONS APPROVED | 493 | 372 | 355 | 451 | 32.5% | 38.9% | 9.3% |
| APPLICATIONS REJECTED | 1,010 | 918 | 893 | 874 | 10.0% | 13.1% | 15.6% |
| APPLICATIONS PENDING | 1,182 | 1,151 | 1,036 | 863 | 2.7% | 14.1% | 37.0% |
| AVERAGE DAYS TO PROCESS | 26 | 28 | 26 | 19 | -7.3% | -2.4% | 36.1% |
| REVIEWS COMPLETED | 307 | 351 | 383 | 313 | -12.5% | -19.8% | -1.9% |
| REVIEWS OVERDUE | 108 | 107 | 87 | 18 | 0.9% | 24.1% | 500.0% |
| CHILDREN ONLY | | | | | | | |
| FAMILIES | 2,445 | 2,465 | 2,479 | 2,747 | -0.8% | -1.4% | -11.0% |
| CHILDREN | 4,297 | 4,327 | 4,356 | 4,806 | -0.7% | -1.4% | -10.6% |
| PAYMENTS | \$482,176 | \$484,284 | \$486,114 | \$536,121 | -0.4% | -0.8% | -10.1% |
| ONE PARENT | | | | | | | |
| FAMILIES | 2,621 | 2,630 | 2,649 | 2,384 | -0.3% | -1.1% | 9.9% |
| CHILDREN | 4,864 | 4,837 | 4,870 | 4,416 | 0.6% | -0.1% | 10.1% |
| PARENTS/CARETAKERS | 2,621 | 2,633 | 2,649 | 2,387 | -0.5% | -1.1% | 9.8% |
| PERSONS | 7,485 | 7,470 | 7,519 | 6,803 | 0.2% | -0.5% | 10.0% |
| PAYMENTS | \$649,557 | \$657,968 | \$676,652 | \$598,377 | -1.3% | -4.0% | 8.6% |
| TWO PARENTS | | | | | | | |
| FAMILIES | 227 | 206 | 196 | 138 | 10.2% | 15.8% | 64.5% |
| CHILDREN | 646 | 563 | 536 | 348 | 14.7% | 20.5% | 85.6% |
| PARENTS/CARETAKERS | 452 | 410 | 389 | 273 | 10.2% | 16.2% | 65.6% |
| PERSONS | 1,098 | 973 | 925 | 621 | 12.8% | 18.7% | 76.8% |
| PAYMENTS | \$76,912 | \$70,385 | \$66,972 | \$44,027 | 9.3% | 14.8% | 74.7% |
| ALL | | | | | | | |
| TOTAL FAMILIES | 5,293 | 5,301 | 5,324 | 5,269 | -0.2% | -0.6% | 0.5% |
| TOTAL CHILDREN | 9,807 | 9,727 | 9,762 | 9,570 | 0.8% | 0.5% | 2.5% |
| TOTAL PARENTS/CARETAKERS | 3,073 | 3,043 | 3,038 | 2,660 | 1.0% | 1.2% | 15.5% |
| TOTAL PERSONS | 12,880 | 12,770 | 12,800 | 12,230 | 0.9% | 0.6% | 5.3% |
| TOTAL PAYMENTS | \$1,208,645 | \$1,212,637 | \$1,229,738 | \$1,178,525 | -0.3% | -1.7% | 2.6% |
| AVERAGE PER FAMILY | \$228.35 | \$228.76 | \$230.98 | \$223.67 | -0.2% | -1.1% | 2.1% |
| *** TEB | | | | | | | |
| APPLICATIONS APPROVED | 20 | 15 | 18 | 70 | 33.3% | 11.1% | -71.4% |
| APPLICATIONS REJECTED | 73 | 74 | 67 | 82 | -1.4% | 9.0% | -11.0% |
| FAMILIES | 136 | 171 | 213 | 300 | -20.5% | -36.2% | -54.7% |
| CHILDREN | 272 | 345 | 439 | 581 | -21.2% | -38.0% | -53.2% |
| PARENTS/CARETAKERS | 128 | 163 | 204 | 291 | -21.5% | -37.3% | -56.0% |
| PERSONS | 400 | 508 | 643 | 872 | -21.3% | -37.8% | -54.1% |
| PAYMENTS | \$6,850 | \$8,550 | \$10,700 | \$15,250 | -19.9% | -36.0% | -55.1% |
| *** TA DIVERSION | | | | | | | |
| FAMILIES | 0 | 1 | 0 | 0 | -100.0% | 0.0% | 0.0% |
| PAYMENTS | \$0 | \$702 | \$0 | \$0 | -100.0% | 0.0% | 0.0% |

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2024

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|------------------|--------------|------------|--------------|--------------|
| STATEWIDE | 1,631 | 493 | 1,010 | 1,503 |
| ADAIR | 6 | 2 | 4 | 6 |
| ANDREW | 1 | 0 | 1 | 1 |
| ATCHISON | 0 | 0 | 0 | 0 |
| AUDRAIN | 1 | 1 | 1 | 2 |
| BARRY | 4 | 1 | 3 | 4 |
| BARTON | 3 | 4 | 2 | 6 |
| BATES | 3 | 0 | 1 | 1 |
| BENTON | 10 | 1 | 6 | 7 |
| BOLLINGER | 6 | 3 | 2 | 5 |
| BOONE | 46 | 16 | 28 | 44 |
| BUCHANAN | 40 | 11 | 27 | 38 |
| BUTLER | 16 | 6 | 8 | 14 |
| CALDWELL | 2 | 1 | 1 | 2 |
| CALLAWAY | 15 | 3 | 7 | 10 |
| CAMDEN | 6 | 4 | 4 | 8 |
| CAPE GIRARDEAU | 20 | 4 | 17 | 21 |
| CARROLL | 0 | 0 | 0 | 0 |
| CARTER | 3 | 0 | 2 | 2 |
| CASS | 11 | 3 | 14 | 17 |
| CEDAR | 4 | 1 | 3 | 4 |
| CHARITON | 2 | 1 | 0 | 1 |
| CHRISTIAN | 8 | 1 | 7 | 8 |
| CLARK | 0 | 0 | 0 | 0 |
| CLAY | 46 | 18 | 33 | 51 |
| CLINTON | 2 | 1 | 1 | 2 |
| COLE | 16 | 5 | 10 | 15 |
| COOPER | 1 | 1 | 1 | 2 |
| CRAWFORD | 6 | 0 | 0 | 0 |
| DADE | 1 | 1 | 1 | 2 |
| DALLAS | 3 | 0 | 2 | 2 |
| DAVISS | 1 | 0 | 2 | 2 |
| DE KALB | 2 | 0 | 1 | 1 |
| DENT | 1 | 0 | 0 | 0 |
| DOUGLAS | 0 | 1 | 1 | 2 |
| DUNKLIN | 21 | 5 | 14 | 19 |
| FRANKLIN | 13 | 5 | 10 | 15 |
| GASCONADE | 7 | 2 | 1 | 3 |
| GENTRY | 0 | 0 | 1 | 1 |
| GREENE | 82 | 33 | 64 | 97 |
| GRUNDY | 1 | 1 | 0 | 1 |
| HARRISON | 3 | 1 | 0 | 1 |
| HENRY | 6 | 1 | 2 | 3 |
| HICKORY | 1 | 0 | 0 | 0 |
| HOLT | 1 | 0 | 0 | 0 |
| HOWARD | 2 | 0 | 0 | 0 |
| HOWELL | 12 | 2 | 11 | 13 |
| IRON | 1 | 1 | 1 | 2 |
| JACKSON | 264 | 97 | 177 | 274 |
| JASPER | 45 | 19 | 24 | 43 |
| JEFFERSON | 35 | 3 | 20 | 23 |
| JOHNSON | 10 | 2 | 9 | 11 |
| KNOX | 0 | 0 | 1 | 1 |
| LACLEDE | 11 | 1 | 4 | 5 |
| LAFAYETTE | 12 | 4 | 3 | 7 |
| LAWRENCE | 10 | 3 | 1 | 4 |
| LEWIS | 0 | 0 | 0 | 0 |
| LINCOLN | 10 | 2 | 5 | 7 |

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
APRIL 2024

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|-----------------|----------|----------|----------|-----------|
| LINN | 8 | 0 | 6 | 6 |
| LIVINGSTON | 4 | 0 | 5 | 5 |
| MACON | 2 | 1 | 5 | 6 |
| MADISON | 2 | 1 | 0 | 1 |
| MARIES | 1 | 0 | 0 | 0 |
| MARION | 12 | 2 | 6 | 8 |
| MCDONALD | 8 | 2 | 4 | 6 |
| MERCER | 0 | 0 | 0 | 0 |
| MILLER | 3 | 0 | 5 | 5 |
| MISSISSIPPI | 7 | 1 | 5 | 6 |
| MONITEAU | 2 | 0 | 1 | 1 |
| MONROE | 1 | 0 | 0 | 0 |
| MONTGOMERY | 0 | 2 | 0 | 2 |
| MORGAN | 1 | 2 | 2 | 4 |
| NEW MADRID | 6 | 2 | 4 | 6 |
| NEWTON | 17 | 7 | 10 | 17 |
| NODAWAY | 3 | 1 | 1 | 2 |
| OREGON | 2 | 0 | 3 | 3 |
| OSAGE | 0 | 0 | 0 | 0 |
| OZARK | 6 | 0 | 2 | 2 |
| PEMISCOT | 13 | 5 | 5 | 10 |
| PERRY | 2 | 0 | 3 | 3 |
| PETTIS | 22 | 6 | 15 | 21 |
| PHELPS | 10 | 5 | 5 | 10 |
| PIKE | 0 | 0 | 1 | 1 |
| PLATTE | 13 | 4 | 7 | 11 |
| POLK | 6 | 2 | 2 | 4 |
| PULASKI | 16 | 4 | 9 | 13 |
| PUTNAM | 0 | 1 | 0 | 1 |
| RALLS | 1 | 2 | 0 | 2 |
| RANDOLPH | 5 | 2 | 11 | 13 |
| RAY | 6 | 0 | 4 | 4 |
| REYNOLDS | 3 | 1 | 1 | 2 |
| RIPLEY | 6 | 1 | 3 | 4 |
| SALINE | 9 | 0 | 8 | 8 |
| SCHUYLER | 0 | 0 | 0 | 0 |
| SCOTLAND | 1 | 0 | 0 | 0 |
| SCOTT | 21 | 5 | 13 | 18 |
| SHANNON | 6 | 0 | 1 | 1 |
| SHELBY | 3 | 1 | 1 | 2 |
| ST CHARLES | 30 | 6 | 28 | 34 |
| ST CLAIR | 1 | 0 | 2 | 2 |
| ST FRANCOIS | 21 | 9 | 12 | 21 |
| ST LOUIS CITY | 174 | 63 | 90 | 153 |
| ST LOUIS COUNTY | 271 | 68 | 147 | 215 |
| STE GENEVIEVE | 2 | 0 | 2 | 2 |
| STODDARD | 10 | 3 | 2 | 5 |
| STONE | 6 | 1 | 3 | 4 |
| SULLIVAN | 3 | 0 | 1 | 1 |
| TANEY | 11 | 1 | 9 | 10 |
| TEXAS | 3 | 2 | 4 | 6 |
| VERNON | 5 | 0 | 3 | 3 |
| WARREN | 6 | 1 | 6 | 7 |
| WASHINGTON | 5 | 1 | 3 | 4 |
| WAYNE | 3 | 0 | 2 | 2 |
| WEBSTER | 9 | 4 | 4 | 8 |
| WORTH | 0 | 0 | 0 | 0 |
| WRIGHT | 7 | 1 | 5 | 6 |
| NOT AVAILABLE | 3 | 1 | 1 | 2 |

**TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
APRIL 2024**

| | CHILD ONLY FAMILIES | ONE PARENT FAMILIES | TWO PARENT FAMILIES | TOTAL FAMILIES | TOTAL PAYMENTS | AVE PAYMENT PER FAMILY | TEB FAMILIES | TEB PAYMENTS |
|------------------|---------------------|---------------------|---------------------|----------------|--------------------|------------------------|--------------|----------------|
| STATEWIDE | 2,445 | 2,621 | 227 | 5,293 | \$1,208,645 | \$228.35 | 136 | \$6,850 |
| ADAIR | 11 | 4 | 0 | 15 | \$3,443 | \$229.53 | 0 | \$0 |
| ANDREW | 5 | 4 | 0 | 9 | \$2,084 | \$231.56 | 0 | \$0 |
| ATCHISON | 0 | 2 | 0 | 2 | \$601 | \$300.50 | 0 | \$0 |
| AUDRAIN | 9 | 12 | 0 | 21 | \$4,415 | \$210.24 | 3 | \$150 |
| BARRY | 15 | 7 | 1 | 23 | \$5,372 | \$233.57 | 1 | \$50 |
| BARTON | 3 | 5 | 0 | 8 | \$1,644 | \$205.50 | 0 | \$0 |
| BATES | 6 | 4 | 1 | 11 | \$3,030 | \$275.45 | 0 | \$0 |
| BENTON | 15 | 1 | 1 | 17 | \$3,610 | \$212.35 | 0 | \$0 |
| BOLLINGER | 4 | 5 | 0 | 9 | \$2,092 | \$232.44 | 1 | \$50 |
| BOONE | 69 | 74 | 2 | 145 | \$33,743 | \$232.71 | 4 | \$200 |
| BUCHANAN | 65 | 51 | 6 | 122 | \$28,997 | \$237.68 | 1 | \$50 |
| BUTLER | 44 | 15 | 2 | 61 | \$12,808 | \$209.97 | 3 | \$150 |
| CALDWELL | 2 | 3 | 0 | 5 | \$1,039 | \$207.80 | 0 | \$0 |
| CALLAWAY | 21 | 15 | 1 | 37 | \$8,403 | \$227.11 | 0 | \$0 |
| CAMDEN | 8 | 4 | 1 | 13 | \$3,330 | \$256.15 | 1 | \$50 |
| CAPE GIRARDEAU | 34 | 34 | 3 | 71 | \$15,453 | \$217.65 | 4 | \$200 |
| CARROLL | 4 | 0 | 0 | 4 | \$700 | \$175.00 | 0 | \$0 |
| CARTER | 1 | 0 | 0 | 1 | \$342 | \$342.00 | 0 | \$0 |
| CASS | 20 | 26 | 1 | 47 | \$10,674 | \$227.11 | 0 | \$0 |
| CEDAR | 9 | 6 | 1 | 16 | \$3,487 | \$217.94 | 0 | \$0 |
| CHARITON | 4 | 0 | 0 | 4 | \$637 | \$159.25 | 0 | \$0 |
| CHRISTIAN | 22 | 11 | 2 | 35 | \$7,904 | \$225.83 | 0 | \$0 |
| CLARK | 1 | 2 | 1 | 4 | \$973 | \$243.25 | 0 | \$0 |
| CLAY | 40 | 74 | 11 | 125 | \$30,281 | \$242.25 | 7 | \$350 |
| CLINTON | 3 | 4 | 0 | 7 | \$1,560 | \$222.86 | 0 | \$0 |
| COLE | 39 | 32 | 2 | 73 | \$16,165 | \$221.44 | 2 | \$100 |
| COOPER | 5 | 6 | 1 | 12 | \$3,219 | \$268.25 | 0 | \$0 |
| CRAWFORD | 18 | 4 | 0 | 22 | \$3,861 | \$175.50 | 1 | \$50 |
| DADE | 2 | 4 | 0 | 6 | \$1,499 | \$249.83 | 0 | \$0 |
| DALLAS | 6 | 7 | 1 | 14 | \$2,575 | \$183.93 | 0 | \$0 |
| DAVISS | 0 | 0 | 0 | 0 | \$0 | \$0.00 | 0 | \$0 |
| DE KALB | 1 | 3 | 1 | 5 | \$944 | \$188.80 | 1 | \$50 |
| DENT | 11 | 3 | 0 | 14 | \$2,363 | \$168.79 | 1 | \$50 |
| DOUGLAS | 6 | 6 | 0 | 12 | \$2,484 | \$207.00 | 0 | \$0 |
| DUNKLIN | 62 | 42 | 1 | 105 | \$22,552 | \$214.78 | 1 | \$50 |
| FRANKLIN | 36 | 27 | 3 | 66 | \$14,449 | \$218.92 | 1 | \$50 |
| GASCONADE | 7 | 4 | 0 | 11 | \$2,073 | \$188.45 | 0 | \$0 |
| GENTRY | 1 | 1 | 1 | 3 | \$874 | \$291.33 | 0 | \$0 |
| GREENE | 105 | 141 | 22 | 268 | \$63,599 | \$237.31 | 8 | \$400 |
| GRUNDY | 4 | 3 | 0 | 7 | \$1,470 | \$210.00 | 0 | \$0 |
| HARRISON | 8 | 3 | 0 | 11 | \$1,933 | \$175.73 | 0 | \$0 |
| HENRY | 16 | 5 | 2 | 23 | \$5,019 | \$218.22 | 2 | \$100 |
| HICKORY | 5 | 3 | 1 | 9 | \$1,837 | \$204.11 | 0 | \$0 |
| HOLT | 1 | 1 | 0 | 2 | \$468 | \$234.00 | 0 | \$0 |
| HOWARD | 3 | 3 | 0 | 6 | \$1,199 | \$199.83 | 0 | \$0 |
| HOWELL | 30 | 31 | 1 | 62 | \$12,714 | \$205.06 | 0 | \$0 |
| IRON | 2 | 6 | 1 | 9 | \$2,502 | \$278.00 | 0 | \$0 |
| JACKSON | 299 | 508 | 53 | 860 | \$213,074 | \$247.76 | 27 | \$1,350 |
| JASPER | 65 | 73 | 13 | 151 | \$36,883 | \$244.26 | 5 | \$250 |
| JEFFERSON | 29 | 37 | 1 | 67 | \$15,132 | \$225.85 | 1 | \$50 |
| JOHNSON | 14 | 23 | 0 | 37 | \$7,979 | \$215.65 | 1 | \$50 |
| KNOX | 1 | 2 | 0 | 3 | \$575 | \$191.67 | 0 | \$0 |
| LACLEDE | 29 | 14 | 0 | 43 | \$9,165 | \$213.14 | 0 | \$0 |
| LAFAYETTE | 12 | 9 | 0 | 21 | \$4,356 | \$207.43 | 1 | \$100 |
| LAWRENCE | 9 | 12 | 1 | 22 | \$5,196 | \$236.18 | 0 | \$0 |
| LEWIS | 3 | 2 | 0 | 5 | \$1,152 | \$230.40 | 0 | \$0 |
| LINCOLN | 18 | 17 | 1 | 36 | \$8,344 | \$231.78 | 2 | \$100 |

**TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
APRIL 2024**

| | CHILD ONLY FAMILIES | ONE PARENT FAMILIES | TWO PARENT FAMILIES | TOTAL FAMILIES | TOTAL PAYMENTS | AVE PAYMENT PER FAMILY | TEB FAMILIES | TEB PAYMENTS |
|-----------------|---------------------|---------------------|---------------------|----------------|----------------|------------------------|--------------|--------------|
| LINN | 4 | 1 | 0 | 5 | \$974 | \$194.80 | 0 | \$0 |
| LIVINGSTON | 4 | 2 | 1 | 7 | \$1,485 | \$212.14 | 0 | \$0 |
| MACON | 1 | 2 | 0 | 3 | \$662 | \$220.67 | 0 | \$0 |
| MADISON | 10 | 5 | 0 | 15 | \$3,611 | \$240.73 | 1 | \$50 |
| MARIES | 1 | 0 | 0 | 1 | \$292 | \$292.00 | 0 | \$0 |
| MARION | 15 | 14 | 1 | 30 | \$6,215 | \$207.17 | 1 | \$50 |
| MCDONALD | 16 | 10 | 4 | 30 | \$7,615 | \$253.83 | 0 | \$0 |
| MERCER | 0 | 0 | 0 | 0 | \$0 | \$0.00 | 0 | \$0 |
| MILLER | 16 | 10 | 0 | 26 | \$6,102 | \$234.69 | 0 | \$0 |
| MISSISSIPPI | 16 | 12 | 1 | 29 | \$6,724 | \$231.86 | 0 | \$0 |
| MONITEAU | 2 | 3 | 0 | 5 | \$1,068 | \$213.60 | 0 | \$0 |
| MONROE | 2 | 5 | 1 | 8 | \$1,761 | \$220.13 | 0 | \$0 |
| MONTGOMERY | 2 | 2 | 0 | 4 | \$819 | \$204.75 | 0 | \$0 |
| MORGAN | 15 | 4 | 0 | 19 | \$4,238 | \$223.05 | 2 | \$100 |
| NEW MADRID | 11 | 17 | 0 | 28 | \$5,918 | \$211.36 | 0 | \$0 |
| NEWTON | 19 | 23 | 3 | 45 | \$9,962 | \$221.38 | 0 | \$0 |
| NODAWAY | 3 | 3 | 0 | 6 | \$1,168 | \$194.67 | 0 | \$0 |
| OREGON | 4 | 4 | 0 | 8 | \$1,594 | \$199.25 | 0 | \$0 |
| OSAGE | 1 | 6 | 1 | 8 | \$2,286 | \$285.75 | 0 | \$0 |
| OZARK | 5 | 3 | 0 | 8 | \$1,450 | \$181.25 | 0 | \$0 |
| PEMISCOT | 29 | 23 | 2 | 54 | \$11,973 | \$221.72 | 1 | \$50 |
| PERRY | 8 | 6 | 0 | 14 | \$3,282 | \$234.43 | 1 | \$50 |
| PETTIS | 35 | 27 | 7 | 69 | \$17,767 | \$257.49 | 1 | \$50 |
| PHELPS | 19 | 16 | 1 | 36 | \$7,604 | \$211.22 | 1 | \$50 |
| PIKE | 10 | 3 | 1 | 14 | \$3,120 | \$222.86 | 0 | \$0 |
| PLATTE | 14 | 29 | 3 | 46 | \$12,051 | \$261.98 | 0 | \$0 |
| POLK | 10 | 6 | 1 | 17 | \$3,421 | \$201.24 | 1 | \$50 |
| PULASKI | 18 | 21 | 2 | 41 | \$8,410 | \$205.12 | 2 | \$100 |
| PUTNAM | 0 | 2 | 0 | 2 | \$526 | \$263.00 | 0 | \$0 |
| RALLS | 2 | 3 | 0 | 5 | \$973 | \$194.60 | 1 | \$50 |
| RANDOLPH | 10 | 10 | 2 | 22 | \$5,285 | \$240.23 | 0 | \$0 |
| RAY | 8 | 7 | 1 | 16 | \$3,134 | \$195.88 | 0 | \$0 |
| REYNOLDS | 5 | 2 | 0 | 7 | \$1,455 | \$207.86 | 0 | \$0 |
| RIPLEY | 9 | 4 | 3 | 16 | \$3,838 | \$239.88 | 2 | \$100 |
| SALINE | 27 | 4 | 0 | 31 | \$6,628 | \$213.81 | 0 | \$0 |
| SCHUYLER | 1 | 0 | 0 | 1 | \$234 | \$234.00 | 0 | \$0 |
| SCOTLAND | 0 | 1 | 0 | 1 | \$234 | \$234.00 | 0 | \$0 |
| SCOTT | 44 | 28 | 1 | 73 | \$16,320 | \$223.56 | 1 | \$50 |
| SHANNON | 7 | 4 | 0 | 11 | \$1,980 | \$180.00 | 0 | \$0 |
| SHELBY | 0 | 1 | 0 | 1 | \$234 | \$234.00 | 1 | \$50 |
| ST CHARLES | 39 | 30 | 1 | 70 | \$15,794 | \$225.63 | 4 | \$200 |
| ST CLAIR | 4 | 1 | 1 | 6 | \$1,463 | \$243.83 | 0 | \$0 |
| ST FRANCOIS | 51 | 42 | 1 | 94 | \$20,766 | \$220.91 | 0 | \$0 |
| ST LOUIS CITY | 290 | 276 | 26 | 592 | \$134,918 | \$227.90 | 9 | \$450 |
| ST LOUIS COUNTY | 291 | 425 | 15 | 731 | \$156,331 | \$213.86 | 26 | \$1,300 |
| STE GENEVIEVE | 5 | 3 | 0 | 8 | \$1,967 | \$245.88 | 0 | \$0 |
| STODDARD | 9 | 21 | 1 | 31 | \$6,915 | \$223.06 | 0 | \$0 |
| STONE | 7 | 8 | 2 | 17 | \$4,409 | \$259.35 | 0 | \$0 |
| SULLIVAN | 3 | 1 | 0 | 4 | \$1,102 | \$275.50 | 0 | \$0 |
| TANEY | 11 | 11 | 2 | 24 | \$5,499 | \$229.13 | 1 | \$50 |
| TEXAS | 7 | 7 | 1 | 15 | \$3,742 | \$249.47 | 0 | \$0 |
| VERNON | 11 | 8 | 0 | 19 | \$3,816 | \$200.84 | 0 | \$0 |
| WARREN | 14 | 12 | 0 | 26 | \$5,399 | \$207.65 | 0 | \$0 |
| WASHINGTON | 19 | 13 | 0 | 32 | \$6,490 | \$202.81 | 1 | \$50 |
| WAYNE | 4 | 6 | 0 | 10 | \$2,178 | \$217.80 | 0 | \$0 |
| WEBSTER | 6 | 13 | 1 | 20 | \$4,862 | \$243.10 | 0 | \$0 |
| WORTH | 0 | 1 | 0 | 1 | \$171 | \$171.00 | 0 | \$0 |
| WRIGHT | 6 | 9 | 0 | 15 | \$3,366 | \$224.40 | 0 | \$0 |
| NOT AVAILABLE | 3 | 16 | 0 | 19 | \$4,767 | \$250.89 | 0 | \$0 |

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
APRIL 2024

| | FAMILIES RECEIVING | CHILDREN RECEIVING | PARENTS/ CARETAKERS RECEIVING | PERSONS RECEIVING | TEB FAMILIES RECEIVING | TEB CHILDREN RECEIVING | TEB PARENTS/ CARETAKERS RECEIVING | TEB PERSONS RECEIVING | TOTAL TA & TEB PERSONS |
|------------------|--------------------|--------------------|-------------------------------|-------------------|------------------------|------------------------|-----------------------------------|-----------------------|------------------------|
| STATEWIDE | 5,293 | 9,807 | 3,073 | 12,880 | 136 | 272 | 128 | 400 | 13,280 |
| ADAIR | 15 | 28 | 4 | 32 | 0 | 0 | 0 | 0 | 32 |
| ANDREW | 9 | 15 | 4 | 19 | 0 | 0 | 0 | 0 | 19 |
| ATCHISON | 2 | 4 | 2 | 6 | 0 | 0 | 0 | 0 | 6 |
| AUDRAIN | 21 | 32 | 12 | 44 | 3 | 9 | 3 | 12 | 56 |
| BARRY | 23 | 44 | 9 | 53 | 1 | 1 | 1 | 2 | 55 |
| BARTON | 8 | 9 | 5 | 14 | 0 | 0 | 0 | 0 | 14 |
| BATES | 11 | 26 | 6 | 32 | 0 | 0 | 0 | 0 | 32 |
| BENTON | 17 | 35 | 3 | 38 | 0 | 0 | 0 | 0 | 38 |
| BOLLINGER | 9 | 16 | 5 | 21 | 1 | 1 | 1 | 2 | 23 |
| BOONE | 145 | 257 | 78 | 335 | 4 | 7 | 3 | 10 | 345 |
| BUCHANAN | 122 | 246 | 63 | 309 | 1 | 2 | 1 | 3 | 312 |
| BUTLER | 61 | 106 | 19 | 125 | 3 | 4 | 3 | 7 | 132 |
| CALDWELL | 5 | 13 | 3 | 16 | 0 | 0 | 0 | 0 | 16 |
| CALLAWAY | 37 | 68 | 17 | 85 | 0 | 0 | 0 | 0 | 85 |
| CAMDEN | 13 | 28 | 6 | 34 | 1 | 4 | 1 | 5 | 39 |
| CAPE GIRARDEAU | 71 | 121 | 40 | 161 | 4 | 8 | 3 | 11 | 172 |
| CARROLL | 4 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| CARTER | 1 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| CASS | 47 | 83 | 28 | 111 | 0 | 0 | 0 | 0 | 111 |
| CEDAR | 16 | 27 | 8 | 35 | 0 | 0 | 0 | 0 | 35 |
| CHARITON | 4 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| CHRISTIAN | 35 | 62 | 15 | 77 | 0 | 0 | 0 | 0 | 77 |
| CLARK | 4 | 10 | 4 | 14 | 0 | 0 | 0 | 0 | 14 |
| CLAY | 125 | 221 | 96 | 317 | 7 | 14 | 7 | 21 | 338 |
| CLINTON | 7 | 11 | 4 | 15 | 0 | 0 | 0 | 0 | 15 |
| COLE | 73 | 132 | 36 | 168 | 2 | 3 | 2 | 5 | 173 |
| COOPER | 12 | 29 | 8 | 37 | 0 | 0 | 0 | 0 | 37 |
| CRAWFORD | 22 | 30 | 4 | 34 | 1 | 1 | 1 | 2 | 36 |
| DADE | 6 | 11 | 4 | 15 | 0 | 0 | 0 | 0 | 15 |
| DALLAS | 14 | 21 | 8 | 29 | 0 | 0 | 0 | 0 | 29 |
| DAVISS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DE KALB | 5 | 9 | 5 | 14 | 1 | 1 | 1 | 2 | 16 |
| DENT | 14 | 18 | 3 | 21 | 1 | 3 | 1 | 4 | 25 |
| DOUGLAS | 12 | 22 | 6 | 28 | 0 | 0 | 0 | 0 | 28 |
| DUNKLIN | 105 | 189 | 44 | 233 | 1 | 2 | 1 | 3 | 236 |
| FRANKLIN | 66 | 114 | 33 | 147 | 1 | 2 | 1 | 3 | 150 |
| GASCONADE | 11 | 17 | 4 | 21 | 0 | 0 | 0 | 0 | 21 |
| GENTRY | 3 | 6 | 3 | 9 | 0 | 0 | 0 | 0 | 9 |
| GREENE | 268 | 524 | 186 | 710 | 8 | 18 | 8 | 26 | 736 |
| GRUNDY | 7 | 11 | 3 | 14 | 0 | 0 | 0 | 0 | 14 |
| HARRISON | 11 | 17 | 3 | 20 | 0 | 0 | 0 | 0 | 20 |
| HENRY | 23 | 45 | 9 | 54 | 2 | 4 | 1 | 5 | 59 |
| HICKORY | 9 | 13 | 5 | 18 | 0 | 0 | 0 | 0 | 18 |
| HOLT | 2 | 3 | 1 | 4 | 0 | 0 | 0 | 0 | 4 |
| HOWARD | 6 | 9 | 3 | 12 | 0 | 0 | 0 | 0 | 12 |
| HOWELL | 62 | 105 | 33 | 138 | 0 | 0 | 0 | 0 | 138 |
| IRON | 9 | 20 | 8 | 28 | 0 | 0 | 0 | 0 | 28 |
| JACKSON | 860 | 1,733 | 612 | 2,345 | 27 | 51 | 25 | 76 | 2,421 |
| JASPER | 151 | 297 | 99 | 396 | 5 | 8 | 5 | 13 | 409 |
| JEFFERSON | 67 | 114 | 39 | 153 | 1 | 3 | 1 | 4 | 157 |
| JOHNSON | 37 | 62 | 23 | 85 | 1 | 3 | 1 | 4 | 89 |
| KNOX | 3 | 6 | 2 | 8 | 0 | 0 | 0 | 0 | 8 |
| LACLEDE | 43 | 79 | 14 | 93 | 0 | 0 | 0 | 0 | 93 |
| LAFAYETTE | 21 | 35 | 9 | 44 | 1 | 1 | 0 | 1 | 45 |
| LAWRENCE | 22 | 40 | 14 | 54 | 0 | 0 | 0 | 0 | 54 |
| LEWIS | 5 | 10 | 2 | 12 | 0 | 0 | 0 | 0 | 12 |
| LINCOLN | 36 | 68 | 19 | 87 | 2 | 3 | 2 | 5 | 92 |

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
APRIL 2024

| | FAMILIES RECEIVING | CHILDREN RECEIVING | PARENTS/ CARETAKERS RECEIVING | PERSONS RECEIVING | TEB FAMILIES RECEIVING | TEB CHILDREN RECEIVING | TEB PARENTS/ CARETAKERS | TEB PERSONS RECEIVING | TOTAL TA & TEB PERSONS |
|-----------------|--------------------|--------------------|-------------------------------|-------------------|------------------------|------------------------|-------------------------|-----------------------|------------------------|
| LINN | 5 | 7 | 1 | 8 | 0 | 0 | 0 | 0 | 8 |
| LIVINGSTON | 7 | 15 | 4 | 19 | 0 | 0 | 0 | 0 | 19 |
| MACON | 3 | 4 | 2 | 6 | 0 | 0 | 0 | 0 | 6 |
| MADISON | 15 | 33 | 5 | 38 | 1 | 2 | 1 | 3 | 41 |
| MARIES | 1 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| MARION | 30 | 43 | 16 | 59 | 1 | 4 | 1 | 5 | 64 |
| MCDONALD | 30 | 65 | 18 | 83 | 0 | 0 | 0 | 0 | 83 |
| MERCER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILLER | 26 | 57 | 10 | 67 | 0 | 0 | 0 | 0 | 67 |
| MISSISSIPPI | 29 | 53 | 14 | 67 | 0 | 0 | 0 | 0 | 67 |
| MONITEAU | 5 | 7 | 3 | 10 | 0 | 0 | 0 | 0 | 10 |
| MONROE | 8 | 15 | 7 | 22 | 0 | 0 | 0 | 0 | 22 |
| MONTGOMERY | 4 | 6 | 2 | 8 | 0 | 0 | 0 | 0 | 8 |
| MORGAN | 19 | 34 | 4 | 38 | 2 | 2 | 1 | 3 | 41 |
| NEW MADRID | 28 | 49 | 17 | 66 | 0 | 0 | 0 | 0 | 66 |
| NEWTON | 45 | 84 | 29 | 113 | 0 | 0 | 0 | 0 | 113 |
| NODAWAY | 6 | 7 | 3 | 10 | 0 | 0 | 0 | 0 | 10 |
| OREGON | 8 | 11 | 4 | 15 | 0 | 0 | 0 | 0 | 15 |
| OSAGE | 8 | 21 | 8 | 29 | 0 | 0 | 0 | 0 | 29 |
| OZARK | 8 | 11 | 3 | 14 | 0 | 0 | 0 | 0 | 14 |
| PEMISCOT | 54 | 99 | 27 | 126 | 1 | 1 | 1 | 2 | 128 |
| PERRY | 14 | 25 | 6 | 31 | 1 | 1 | 1 | 2 | 33 |
| PETTIS | 69 | 152 | 41 | 193 | 1 | 1 | 1 | 2 | 195 |
| PHELPS | 36 | 52 | 18 | 70 | 1 | 3 | 1 | 4 | 74 |
| PIKE | 14 | 27 | 5 | 32 | 0 | 0 | 0 | 0 | 32 |
| PLATTE | 46 | 100 | 35 | 135 | 0 | 0 | 0 | 0 | 135 |
| POLK | 17 | 24 | 8 | 32 | 1 | 2 | 1 | 3 | 35 |
| PULASKI | 41 | 62 | 25 | 87 | 2 | 5 | 2 | 7 | 94 |
| PUTNAM | 2 | 3 | 2 | 5 | 0 | 0 | 0 | 0 | 5 |
| RALLS | 5 | 9 | 3 | 12 | 1 | 4 | 1 | 5 | 17 |
| RANDOLPH | 22 | 42 | 14 | 56 | 0 | 0 | 0 | 0 | 56 |
| RAY | 16 | 21 | 9 | 30 | 0 | 0 | 0 | 0 | 30 |
| REYNOLDS | 7 | 12 | 2 | 14 | 0 | 0 | 0 | 0 | 14 |
| RIPLEY | 16 | 27 | 10 | 37 | 2 | 3 | 2 | 5 | 42 |
| SALINE | 31 | 60 | 4 | 64 | 0 | 0 | 0 | 0 | 64 |
| SCHUYLER | 1 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| SCOTLAND | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 2 |
| SCOTT | 73 | 131 | 30 | 161 | 1 | 1 | 1 | 2 | 163 |
| SHANNON | 11 | 19 | 4 | 23 | 0 | 0 | 0 | 0 | 23 |
| SHELBY | 1 | 1 | 1 | 2 | 1 | 5 | 1 | 6 | 8 |
| ST CHARLES | 70 | 125 | 32 | 157 | 4 | 6 | 4 | 10 | 167 |
| ST CLAIR | 6 | 12 | 3 | 15 | 0 | 0 | 0 | 0 | 15 |
| ST FRANCOIS | 94 | 171 | 44 | 215 | 0 | 0 | 0 | 0 | 215 |
| ST LOUIS CITY | 592 | 1,131 | 328 | 1,459 | 9 | 17 | 9 | 26 | 1,485 |
| ST LOUIS COUNTY | 731 | 1,268 | 455 | 1,723 | 26 | 59 | 25 | 84 | 1,807 |
| STE GENEVIEVE | 8 | 15 | 3 | 18 | 0 | 0 | 0 | 0 | 18 |
| STODDARD | 31 | 53 | 23 | 76 | 0 | 0 | 0 | 0 | 76 |
| STONE | 17 | 37 | 12 | 49 | 0 | 0 | 0 | 0 | 49 |
| SULLIVAN | 4 | 10 | 1 | 11 | 0 | 0 | 0 | 0 | 11 |
| TANEY | 24 | 39 | 15 | 54 | 1 | 1 | 1 | 2 | 56 |
| TEXAS | 15 | 27 | 9 | 36 | 0 | 0 | 0 | 0 | 36 |
| VERNON | 19 | 31 | 8 | 39 | 0 | 0 | 0 | 0 | 39 |
| WARREN | 26 | 40 | 12 | 52 | 0 | 0 | 0 | 0 | 52 |
| WASHINGTON | 32 | 64 | 13 | 77 | 1 | 2 | 1 | 3 | 80 |
| WAYNE | 10 | 16 | 6 | 22 | 0 | 0 | 0 | 0 | 22 |
| WEBSTER | 20 | 39 | 15 | 54 | 0 | 0 | 0 | 0 | 54 |
| WORTH | 1 | 3 | 1 | 4 | 0 | 0 | 0 | 0 | 4 |
| WRIGHT | 15 | 30 | 9 | 39 | 0 | 0 | 0 | 0 | 39 |
| NOT AVAILABLE | 19 | 36 | 16 | 52 | 0 | 0 | 0 | 0 | 52 |

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2024**

| | TOTAL PERSONS ENROLLED | EDUCATION RELATED TO EMPLOYMENT | VOC EDUC AND TRAINING | CWEP/AWEP | ON-THE-JOB TRAINING | JOB SEARCH/ READINESS | JOB ENTRY | OTHER |
|------------------|------------------------|---------------------------------|-----------------------|-----------|---------------------|-----------------------|------------|-----------|
| STATEWIDE | 469 | 20 | 40 | 9 | 0 | 188 | 217 | 35 |
| ADAIR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDREW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUDRAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARTON | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| BATES | 3 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| BENTON | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| BOLLINGER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOONE | 18 | 1 | 2 | 0 | 0 | 7 | 7 | 4 |
| BUCHANAN | 6 | 0 | 0 | 0 | 0 | 2 | 3 | 1 |
| BUTLER | 8 | 0 | 1 | 0 | 0 | 5 | 2 | 0 |
| CALDWELL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALLAWAY | 5 | 0 | 0 | 0 | 0 | 3 | 2 | 1 |
| CAMDEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CAPE GIRARDEAU | 8 | 0 | 1 | 0 | 0 | 1 | 5 | 1 |
| CARROLL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CARTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CASS | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| CEDAR | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| CHARITON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHRISTIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 24 | 0 | 4 | 1 | 0 | 3 | 15 | 3 |
| CLINTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLE | 11 | 0 | 0 | 0 | 0 | 4 | 5 | 2 |
| COOPER | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| CRAWFORD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| DALLAS | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| DAVISS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DE KALB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOUGLAS | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| DUNKLIN | 9 | 0 | 1 | 0 | 0 | 5 | 2 | 2 |
| FRANKLIN | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| GASCONADE | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| GENTRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENE | 22 | 3 | 0 | 0 | 0 | 10 | 10 | 0 |
| GRUNDY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARRISON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HENRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HICKORY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOWARD | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| HOWELL | 4 | 0 | 0 | 0 | 0 | 2 | 3 | 0 |
| IRON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 131 | 3 | 12 | 6 | 0 | 48 | 67 | 3 |
| JASPER | 17 | 7 | 0 | 1 | 0 | 5 | 5 | 0 |
| JEFFERSON | 3 | 0 | 0 | 0 | 0 | 1 | 2 | 0 |
| JOHNSON | 8 | 0 | 2 | 0 | 0 | 4 | 4 | 0 |
| KNOX | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| LACLEDE | 3 | 1 | 0 | 0 | 0 | 1 | 2 | 0 |
| LAFAYETTE | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| LAWRENCE | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| LEWIS | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| LINCOLN | 5 | 0 | 1 | 0 | 0 | 1 | 2 | 1 |

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF APRIL 30, 2024**

| | TOTAL PERSONS ENROLLED | EDUCATION RELATED TO EMPLOYMENT | VOC EDUC AND TRAINING | CWEP/AWEP | ON-THE-JOB TRAINING | JOB SEARCH/ READINESS | JOB ENTRY | OTHER |
|-----------------|------------------------|---------------------------------|-----------------------|-----------|---------------------|-----------------------|-----------|-------|
| LINN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LIVINGSTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MACON | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| MADISON | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MARIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 4 | 0 | 0 | 0 | 0 | 2 | 1 | 1 |
| MCDONALD | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MERCER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILLER | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MISSISSIPPI | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| MONITEAU | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| MONROE | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| MONTGOMERY | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MORGAN | 2 | 0 | 0 | 0 | 0 | 1 | 2 | 0 |
| NEW MADRID | 3 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| NEWTON | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| NODAWAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OREGON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OSAGE | 4 | 0 | 1 | 0 | 0 | 2 | 1 | 1 |
| OZARK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEMISCOT | 5 | 0 | 0 | 0 | 0 | 3 | 3 | 0 |
| PERRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PETTIS | 18 | 2 | 2 | 0 | 0 | 10 | 8 | 0 |
| PHELPS | 7 | 1 | 0 | 0 | 0 | 4 | 2 | 1 |
| PIKE | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| PLATTE | 4 | 0 | 0 | 0 | 0 | 1 | 2 | 1 |
| POLK | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| PULASKI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RALLS | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| RANDOLPH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAY | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| REYNOLDS | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| RIPLEY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SALINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHUYLER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTLAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCOTT | 5 | 0 | 1 | 0 | 0 | 0 | 4 | 0 |
| SHANNON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHELBY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST CHARLES | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ST CLAIR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST FRANCOIS | 5 | 0 | 0 | 1 | 0 | 2 | 3 | 0 |
| ST LOUIS CITY | 23 | 0 | 1 | 0 | 0 | 9 | 10 | 3 |
| ST LOUIS COUNTY | 51 | 1 | 7 | 0 | 0 | 22 | 21 | 4 |
| STE GENEVIEVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STODDARD | 5 | 0 | 2 | 0 | 0 | 2 | 2 | 0 |
| STONE | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| SULLIVAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TANEY | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| TEXAS | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| VERNON | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| WARREN | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WAYNE | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| WEBSTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WORTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WRIGHT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
APRIL 2024**

| | Apr-2024 | CY 2024- TO-DATE | CY2023 | CY 2022 | CY 2021 | CY 2020 |
|--|----------|---------------------|--------|---------|---------|---------|
| DRUG TESTING | | | | | | |
| # OF DRUG TEST REFERRALS DUE TO SCREENING | 5 | 14 | 31 | 52 | 55 | 57 |
| # OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH | 6 | 19 | 42 | 60 | 109 | 125 |
| COUNT OF POSITIVE DRUG TESTS | 1 | 4 | 0 | 0 | 3 | 2 |
| COUNT OF NEGATIVE DRUG TESTS | 3 | 6 | 15 | 15 | 13 | 36 |
| COUNT OF DID NOT COOPERATE | 0 | 0 | 0 | 0 | 1 | 0 |
| COUNT OF NO SHOWS | 7 | 21 | 54 | 78 | 141 | 203 |
| COUNT OF UNABLE TO LOCATE | 0 | 0 | 0 | 1 | 0 | 0 |
| # PENDING TESTS BUT TA CASE CLOSES | 0 | 0 | 1 | 5 | 1 | 4 |
| TREATMENT | | | | | | |
| # THAT WAIVED DRUG TEST AND IN TREATMENT | 0 | 1 | 7 | 14 | 15 | 31 |
| # IN TREATMENT FROM SCREENING & TESTED POSITIVE | 2 | 4 | 0 | 6 | 4 | 6 |
| # IN TREATMENT FROM HP MATCH & TESTED POSITIVE | 0 | 1 | 0 | 1 | 1 | 1 |
| # REFERRED THAT COMPLETED TREATMENT (CMP) | 0 | 0 | 0 | 0 | 1 | 1 |
| # REFERRED THAT DID NOT NEED TREATMENT (ACM) | 0 | 0 | 1 | 0 | 0 | 0 |
| # REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC) | 0 | 0 | 5 | 1 | 8 | 14 |
| # REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO) | 2 | 2 | 3 | 13 | 6 | 21 |
| DISQUALIFICATIONS | | | | | | |
| FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ) | 0 | 4 | 8 | 8 | 28 | 27 |
| FAILED TO PROVIDE A VALID SAMPLE (DNC) | 0 | 0 | 0 | 1 | 1 | 0 |
| DID NOT SHOW-UP FOR DRUG TEST (DNS) | 7 | 22 | 52 | 98 | 139 | 196 |
| DRUG TEST RETURNED POSITIVE RESULT (DTP) | 0 | 0 | 0 | 0 | 0 | 0 |
| FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP) | 2 | 5 | 9 | 6 | 12 | 9 |
| FAILURE TO COMPLETE MANDATORY TREATMENT (TRC) | 0 | 0 | 0 | 0 | 0 | 1 |
| DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6) | 0 | 1 | 0 | 0 | 0 | 0 |
| DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS) | 0 | 0 | 0 | 0 | 2 | 11 |
| FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC) | 0 | 0 | 0 | 0 | 0 | 0 |
| VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV) | 0 | 0 | 1 | 0 | 0 | 0 |

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

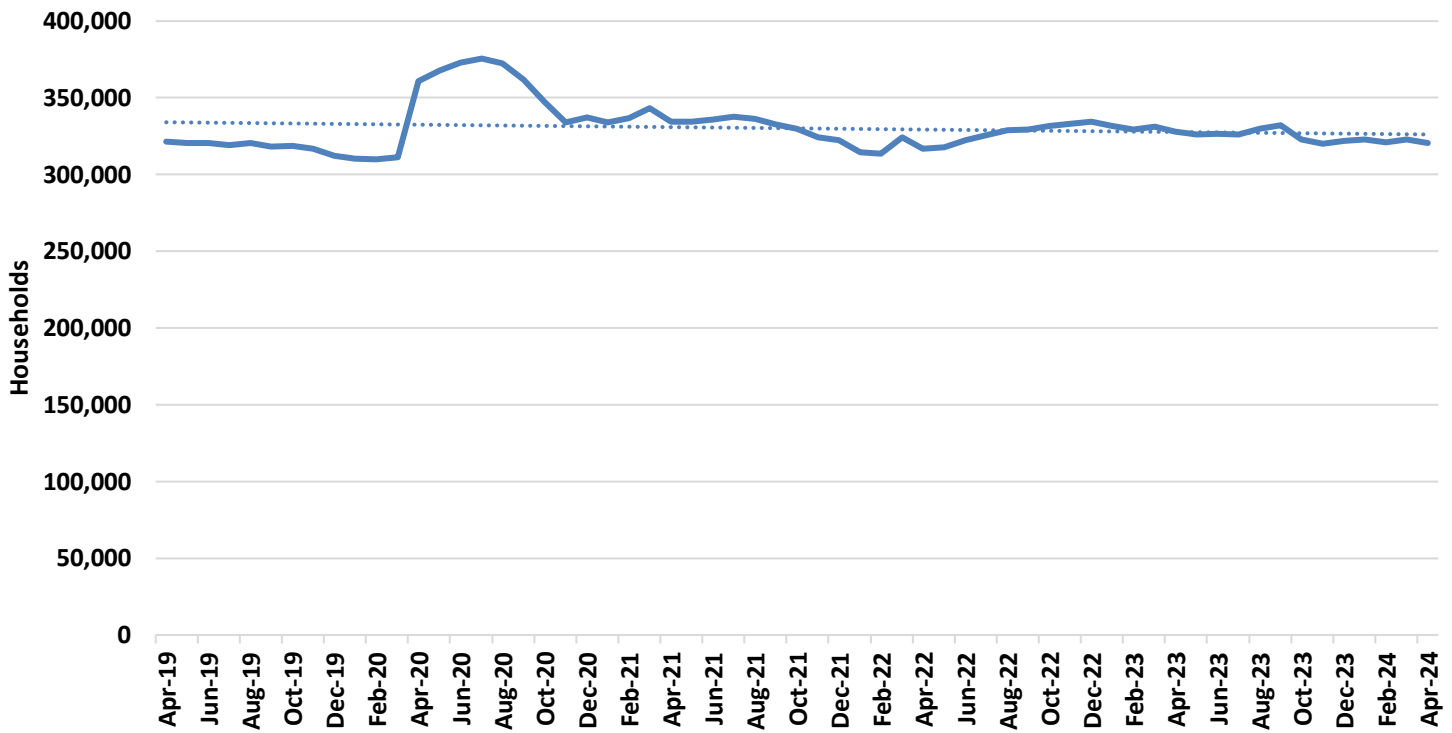


Figure 4
SNAP Benefits

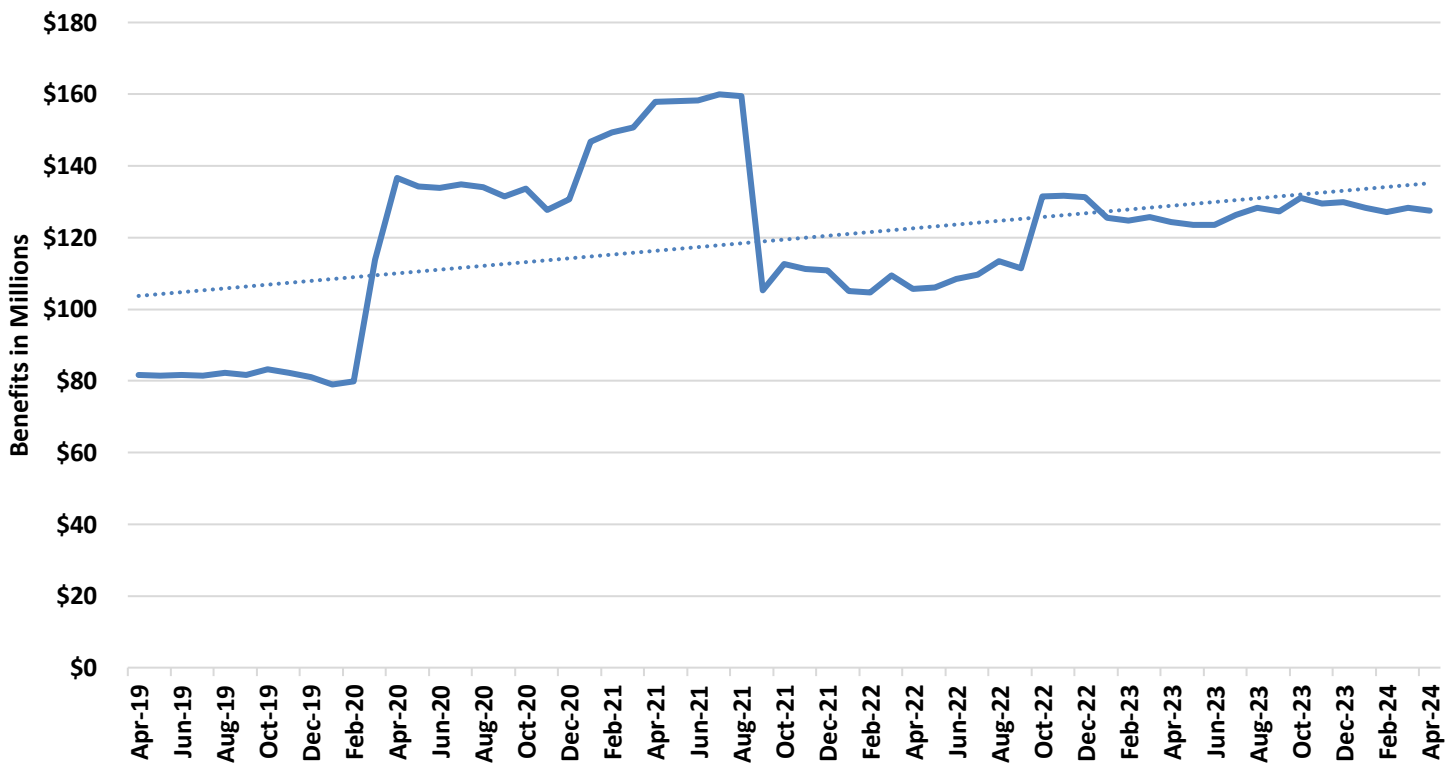


TABLE 7
SNAP PROGRAM PARTICIPATION
APRIL 2024

| | Apr-2024 | Mar-2024 | Feb-2024 | Feb-2023 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|---|---------------|---------------|---------------|---------------|------------------------|--------------------------|-----------------------|
| APPLICATIONS RECEIVED | 48,549 | 51,087 | 51,309 | 44,696 | -5.0% | -5.4% | 8.6% |
| APPLICATIONS APPROVED | 31,616 | 30,785 | 31,998 | 29,348 | 2.7% | -1.2% | 7.7% |
| APPLICATIONS REJECTED | 19,423 | 17,006 | 21,668 | 12,243 | 14.2% | -10.4% | 58.6% |
| APPLICATIONS EXPEDITED | 14,275 | 12,778 | 13,636 | 12,499 | 11.7% | 4.7% | 14.2% |
| AVERAGE DAYS TO PROCESS | 16 | 15 | 18 | 12 | 3.3% | -10.2% | 27.3% |
| HOUSEHOLDS RECEIVING | 320,661 | 322,961 | 320,806 | 328,021 | -0.7% | 0.0% | -2.2% |
| PERSONS RECEIVING | 650,613 | 655,670 | 651,892 | 660,096 | -0.8% | -0.2% | -1.4% |
| CHILDREN | 271,071 | 273,344 | 272,162 | 269,482 | -0.8% | -0.4% | 0.6% |
| DISABLED | 87,509 | 87,840 | 87,956 | 92,624 | -0.4% | -0.5% | -5.5% |
| ADULTS AGES 18-59 | 206,047 | 208,416 | 205,993 | 214,116 | -1.1% | 0.0% | -3.8% |
| ADULTS AGE 60+ | 85,986 | 86,070 | 85,781 | 83,874 | -0.1% | 0.2% | 2.5% |
| TOTAL BENEFITS ISSUED | \$127,399,517 | \$128,219,618 | \$127,159,454 | \$124,263,979 | -0.6% | 0.2% | 2.5% |
| AVERAGE VALUE OF BENEFITS PER HOUSEHOLD | \$397.30 | \$397.01 | \$396.37 | \$378.83 | 0.1% | 0.2% | 4.9% |
| PER PERSON | \$195.81 | \$195.56 | \$195.06 | \$188.25 | 0.1% | 0.4% | 4.0% |

**TABLE 8
SNAP APPLICATIONS
APRIL 2024**

| | RECEIVED | APPROVED | REJECTED | PROCESSED | EXPEDITED APPLICATIONS |
|------------------|---------------|---------------|---------------|---------------|------------------------|
| STATEWIDE | 48,549 | 31,616 | 19,423 | 51,039 | 14,275 |
| ADAIR | 217 | 123 | 89 | 212 | 58 |
| ANDREW | 58 | 40 | 18 | 58 | 8 |
| ATCHISON | 23 | 15 | 15 | 30 | 6 |
| AUDRAIN | 184 | 120 | 64 | 184 | 38 |
| BARRY | 303 | 226 | 133 | 359 | 81 |
| BARTON | 92 | 52 | 29 | 81 | 23 |
| BATES | 92 | 62 | 32 | 94 | 22 |
| BENTON | 149 | 91 | 73 | 164 | 24 |
| BOLLINGER | 96 | 64 | 39 | 103 | 22 |
| BOONE | 1,144 | 693 | 515 | 1,208 | 327 |
| BUCHANAN | 1,060 | 721 | 392 | 1,113 | 358 |
| BUTLER | 560 | 382 | 220 | 602 | 156 |
| CALDWELL | 41 | 32 | 21 | 53 | 7 |
| CALLAWAY | 270 | 169 | 103 | 272 | 61 |
| CAMDEN | 215 | 142 | 119 | 261 | 53 |
| CAPE GIRARDEAU | 650 | 433 | 280 | 713 | 166 |
| CARROLL | 65 | 35 | 30 | 65 | 14 |
| CARTER | 50 | 34 | 26 | 60 | 13 |
| CASS | 535 | 324 | 272 | 596 | 143 |
| CEDAR | 129 | 87 | 48 | 135 | 35 |
| CHARITON | 35 | 18 | 13 | 31 | 2 |
| CHRISTIAN | 383 | 236 | 154 | 390 | 87 |
| CLARK | 34 | 22 | 23 | 45 | 8 |
| CLAY | 1,227 | 748 | 532 | 1,280 | 362 |
| CLINTON | 85 | 45 | 40 | 85 | 13 |
| COLE | 505 | 325 | 186 | 511 | 142 |
| COOPER | 84 | 52 | 34 | 86 | 17 |
| CRAWFORD | 206 | 129 | 93 | 222 | 48 |
| DADE | 53 | 30 | 19 | 49 | 11 |
| DALLAS | 102 | 65 | 45 | 110 | 27 |
| DAVISS | 45 | 26 | 18 | 44 | 9 |
| DE KALB | 42 | 28 | 17 | 45 | 9 |
| DENT | 145 | 93 | 69 | 162 | 31 |
| DOUGLAS | 92 | 58 | 45 | 103 | 20 |
| DUNKLIN | 495 | 360 | 183 | 543 | 132 |
| FRANKLIN | 625 | 390 | 266 | 656 | 152 |
| GASCONADE | 81 | 41 | 43 | 84 | 13 |
| GENTRY | 40 | 21 | 16 | 37 | 8 |
| GREENE | 2,583 | 1,538 | 1,103 | 2,641 | 745 |
| GRUNDY | 79 | 50 | 37 | 87 | 12 |
| HARRISON | 49 | 34 | 13 | 47 | 11 |
| HENRY | 182 | 133 | 91 | 224 | 49 |
| HICKORY | 65 | 44 | 27 | 71 | 12 |
| HOLT | 19 | 11 | 9 | 20 | 7 |
| HOWARD | 54 | 31 | 26 | 57 | 10 |
| HOWELL | 388 | 263 | 157 | 420 | 92 |
| IRON | 109 | 70 | 45 | 115 | 24 |
| JACKSON | 7,724 | 5,156 | 2,902 | 8,058 | 2,685 |
| JASPER | 1,185 | 805 | 550 | 1,355 | 321 |
| JEFFERSON | 1,208 | 760 | 514 | 1,274 | 340 |
| JOHNSON | 297 | 177 | 161 | 338 | 73 |
| KNOX | 28 | 15 | 10 | 25 | 5 |
| LACLEDE | 333 | 199 | 149 | 348 | 60 |
| LAFAYETTE | 173 | 127 | 94 | 221 | 42 |
| LAWRENCE | 287 | 189 | 135 | 324 | 77 |
| LEWIS | 69 | 35 | 29 | 64 | 17 |
| LINCOLN | 350 | 235 | 171 | 406 | 89 |
| LINN | 88 | 57 | 39 | 96 | 20 |
| LIVINGSTON | 89 | 63 | 36 | 99 | 14 |

TABLE 8
SNAP APPLICATIONS
APRIL 2024

| | RECEIVED | APPROVED | REJECTED | PROCESSED | EXPEDITED APPLICATIONS |
|-----------------|----------|----------|----------|-----------|------------------------|
| MACON | 71 | 49 | 34 | 83 | 19 |
| MADISON | 104 | 74 | 45 | 119 | 25 |
| MARIES | 54 | 23 | 25 | 48 | 9 |
| MARION | 280 | 174 | 113 | 287 | 69 |
| MCDONALD | 221 | 149 | 81 | 230 | 57 |
| MERCER | 17 | 14 | 5 | 19 | 3 |
| MILLER | 197 | 124 | 92 | 216 | 47 |
| MISSISSIPPI | 181 | 114 | 75 | 189 | 44 |
| MONITEAU | 66 | 46 | 37 | 83 | 15 |
| MONROE | 56 | 34 | 22 | 56 | 17 |
| MONTGOMERY | 71 | 57 | 35 | 92 | 21 |
| MORGAN | 166 | 120 | 63 | 183 | 28 |
| NEW MADRID | 232 | 167 | 86 | 253 | 58 |
| NEWTON | 469 | 294 | 179 | 473 | 118 |
| NODAWAY | 104 | 56 | 37 | 93 | 21 |
| OREGON | 93 | 84 | 32 | 116 | 19 |
| OSAGE | 37 | 22 | 19 | 41 | 9 |
| OZARK | 70 | 47 | 23 | 70 | 17 |
| PEMISCOT | 313 | 204 | 119 | 323 | 91 |
| PERRY | 109 | 58 | 43 | 101 | 22 |
| PETTIS | 405 | 255 | 185 | 440 | 104 |
| PHELPS | 326 | 221 | 139 | 360 | 92 |
| PIKE | 113 | 63 | 43 | 106 | 25 |
| PLATTE | 412 | 235 | 147 | 382 | 118 |
| POLK | 240 | 168 | 98 | 266 | 66 |
| PULASKI | 325 | 190 | 134 | 324 | 66 |
| PUTNAM | 15 | 10 | 11 | 21 | 4 |
| RALLS | 40 | 26 | 21 | 47 | 7 |
| RANDOLPH | 212 | 123 | 101 | 224 | 46 |
| RAY | 126 | 81 | 55 | 136 | 35 |
| REYNOLDS | 55 | 37 | 30 | 67 | 8 |
| RIPLEY | 181 | 104 | 58 | 162 | 41 |
| SALINE | 169 | 117 | 65 | 182 | 39 |
| SCHUYLER | 23 | 14 | 10 | 24 | 10 |
| SCOTLAND | 22 | 16 | 7 | 23 | 2 |
| SCOTT | 516 | 319 | 205 | 524 | 121 |
| SHANNON | 82 | 65 | 29 | 94 | 20 |
| SHELBY | 30 | 22 | 8 | 30 | 4 |
| ST CHARLES | 1,176 | 676 | 493 | 1,169 | 303 |
| ST CLAIR | 78 | 45 | 27 | 72 | 16 |
| ST FRANCOIS | 726 | 495 | 286 | 781 | 197 |
| ST LOUIS CITY | 4,770 | 3,289 | 1,645 | 4,934 | 1,753 |
| ST LOUIS COUNTY | 7,459 | 4,993 | 2,777 | 7,770 | 2,459 |
| STE GENEVIEVE | 91 | 54 | 38 | 92 | 22 |
| STODDARD | 306 | 210 | 121 | 331 | 76 |
| STONE | 164 | 112 | 78 | 190 | 42 |
| SULLIVAN | 44 | 23 | 21 | 44 | 14 |
| TANEY | 556 | 337 | 247 | 584 | 141 |
| TEXAS | 166 | 114 | 73 | 187 | 39 |
| VERNON | 198 | 127 | 78 | 205 | 55 |
| WARREN | 177 | 112 | 76 | 188 | 44 |
| WASHINGTON | 289 | 174 | 103 | 277 | 59 |
| WAYNE | 144 | 86 | 53 | 139 | 34 |
| WEBSTER | 249 | 157 | 112 | 269 | 52 |
| WORTH | 13 | 7 | 7 | 14 | 0 |
| WRIGHT | 156 | 96 | 62 | 158 | 39 |
| NOT AVAILABLE | 13 | 9 | 3 | 12 | 2 |

**TABLE 9
SNAP PARTICIPATION
APRIL 2024**

| | HOUSEHOLDS | PERSONS | TOTAL BENEFITS ISSUED | AVERAGE BENEFITS PER HOUSEHOLD | AVERAGE BENEFITS PER PERSON |
|------------------|-------------------|----------------|--------------------------------------|---|--|
| STATEWIDE | 320,661 | 650,613 | \$127,399,517 | \$397.30 | \$195.81 |
| ADAIR | 1,221 | 2,344 | \$429,418 | \$351.69 | \$183.20 |
| ANDREW | 440 | 943 | \$179,247 | \$407.38 | \$190.08 |
| ATCHISON | 182 | 391 | \$67,342 | \$370.01 | \$172.23 |
| AUDRAIN | 1,250 | 2,608 | \$491,064 | \$392.85 | \$188.29 |
| BARRY | 2,286 | 5,008 | \$932,860 | \$408.08 | \$186.27 |
| BARTON | 645 | 1,403 | \$255,001 | \$395.35 | \$181.75 |
| BATES | 755 | 1,542 | \$293,253 | \$388.41 | \$190.18 |
| BENTON | 1,181 | 2,267 | \$413,231 | \$349.90 | \$182.28 |
| BOLLINGER | 802 | 1,776 | \$321,846 | \$401.30 | \$181.22 |
| BOONE | 7,204 | 14,411 | \$2,818,785 | \$391.28 | \$195.60 |
| BUCHANAN | 6,458 | 12,817 | \$2,538,649 | \$393.10 | \$198.07 |
| BUTLER | 4,317 | 8,320 | \$1,556,083 | \$360.45 | \$187.03 |
| CALDWELL | 325 | 688 | \$127,731 | \$393.02 | \$185.66 |
| CALLAWAY | 1,729 | 3,698 | \$694,603 | \$401.74 | \$187.83 |
| CAMDEN | 1,691 | 3,492 | \$658,757 | \$389.57 | \$188.65 |
| CAPE GIRARDEAU | 4,320 | 8,701 | \$1,699,937 | \$393.50 | \$195.37 |
| CARROLL | 379 | 723 | \$127,378 | \$336.09 | \$176.18 |
| CARTER | 494 | 1,107 | \$195,949 | \$396.66 | \$177.01 |
| CASS | 3,220 | 6,858 | \$1,339,555 | \$416.01 | \$195.33 |
| CEDAR | 943 | 1,905 | \$343,868 | \$364.65 | \$180.51 |
| CHARITON | 259 | 546 | \$96,302 | \$371.82 | \$176.38 |
| CHRISTIAN | 2,708 | 6,206 | \$1,166,849 | \$430.89 | \$188.02 |
| CLARK | 310 | 705 | \$122,749 | \$395.96 | \$174.11 |
| CLAY | 7,236 | 15,576 | \$3,090,118 | \$427.05 | \$198.39 |
| CLINTON | 599 | 1,294 | \$248,734 | \$415.25 | \$192.22 |
| COLE | 3,200 | 6,600 | \$1,287,008 | \$402.19 | \$195.00 |
| COOPER | 662 | 1,300 | \$234,415 | \$354.10 | \$180.32 |
| CRAWFORD | 1,525 | 3,099 | \$564,333 | \$370.05 | \$182.10 |
| DADE | 342 | 699 | \$120,478 | \$352.27 | \$172.36 |
| DALLAS | 998 | 2,112 | \$376,103 | \$376.86 | \$178.08 |
| DAVISS | 324 | 749 | \$128,983 | \$398.09 | \$172.21 |
| DE KALB | 335 | 616 | \$110,263 | \$329.14 | \$179.00 |
| DENT | 1,143 | 2,256 | \$393,319 | \$344.11 | \$174.34 |
| DOUGLAS | 820 | 1,788 | \$317,056 | \$386.65 | \$177.32 |
| DUNKLIN | 3,711 | 7,532 | \$1,431,662 | \$385.79 | \$190.08 |
| FRANKLIN | 4,113 | 8,398 | \$1,606,674 | \$390.63 | \$191.32 |
| GASCONADE | 548 | 1,170 | \$198,667 | \$362.53 | \$169.80 |
| GENTRY | 241 | 508 | \$89,182 | \$370.05 | \$175.55 |
| GREENE | 15,947 | 30,987 | \$6,089,965 | \$381.89 | \$196.53 |
| GRUNDY | 526 | 1,099 | \$192,398 | \$365.77 | \$175.07 |
| HARRISON | 465 | 999 | \$169,152 | \$363.77 | \$169.32 |
| HENRY | 1,547 | 2,921 | \$539,451 | \$348.71 | \$184.68 |
| HICKORY | 524 | 1,055 | \$188,280 | \$359.31 | \$178.46 |
| HOLT | 147 | 328 | \$55,603 | \$378.25 | \$169.52 |
| HOWARD | 350 | 705 | \$122,390 | \$349.68 | \$173.60 |
| HOWELL | 3,470 | 7,398 | \$1,322,858 | \$381.23 | \$178.81 |
| IRON | 875 | 1,733 | \$317,977 | \$363.40 | \$183.48 |
| JACKSON | 45,419 | 92,715 | \$19,043,549 | \$419.29 | \$205.40 |
| JASPER | 8,238 | 17,047 | \$3,289,422 | \$399.30 | \$192.96 |
| JEFFERSON | 7,903 | 16,456 | \$3,260,173 | \$412.52 | \$198.11 |
| JOHNSON | 1,755 | 3,614 | \$710,698 | \$404.96 | \$196.65 |
| KNOX | 138 | 294 | \$50,140 | \$363.33 | \$170.54 |
| LACLEDE | 2,453 | 5,467 | \$1,007,423 | \$410.69 | \$184.27 |
| LAFAYETTE | 1,378 | 2,845 | \$538,204 | \$390.57 | \$189.18 |
| LAWRENCE | 2,118 | 4,596 | \$847,271 | \$400.03 | \$184.35 |
| LEWIS | 331 | 688 | \$125,222 | \$378.31 | \$182.01 |
| LINCOLN | 2,338 | 5,015 | \$975,864 | \$417.39 | \$194.59 |
| LINN | 650 | 1,308 | \$227,913 | \$350.64 | \$174.25 |
| LIVINGSTON | 660 | 1,341 | \$242,572 | \$367.53 | \$180.89 |

**TABLE 9
SNAP PARTICIPATION
APRIL 2024**

| | HOUSEHOLDS | PERSONS | TOTAL BENEFITS ISSUED | AVERAGE BENEFITS PER HOUSEHOLD | AVERAGE BENEFITS PER PERSON |
|-----------------|------------|---------|-----------------------------|--------------------------------------|-----------------------------------|
| MACON | 619 | 1,228 | \$215,822 | \$348.66 | \$175.75 |
| MADISON | 960 | 1,766 | \$314,997 | \$328.12 | \$178.37 |
| MARIES | 304 | 594 | \$106,257 | \$349.53 | \$178.88 |
| MARION | 1,807 | 3,503 | \$663,061 | \$366.94 | \$189.28 |
| MCDONALD | 1,379 | 3,230 | \$614,617 | \$445.70 | \$190.28 |
| MERCER | 108 | 214 | \$36,254 | \$335.69 | \$169.41 |
| MILLER | 1,314 | 2,791 | \$508,258 | \$386.80 | \$182.11 |
| MISSISSIPPI | 1,375 | 2,633 | \$573,253 | \$416.91 | \$217.72 |
| MONITEAU | 428 | 990 | \$169,540 | \$396.12 | \$171.25 |
| MONROE | 355 | 739 | \$133,525 | \$376.13 | \$180.68 |
| MONTGOMERY | 554 | 1,038 | \$192,637 | \$347.72 | \$185.59 |
| MORGAN | 1,272 | 2,668 | \$484,813 | \$381.14 | \$181.71 |
| NEW MADRID | 1,604 | 3,112 | \$593,152 | \$369.80 | \$190.60 |
| NEWTON | 3,132 | 7,006 | \$1,322,278 | \$422.18 | \$188.74 |
| NODAWAY | 595 | 1,177 | \$201,160 | \$338.08 | \$170.91 |
| OREGON | 1,090 | 2,143 | \$377,487 | \$346.32 | \$176.15 |
| OSAGE | 279 | 566 | \$103,776 | \$371.96 | \$183.35 |
| OZARK | 716 | 1,493 | \$273,454 | \$381.92 | \$183.16 |
| PEMISCOT | 2,224 | 4,494 | \$883,616 | \$397.31 | \$196.62 |
| PERRY | 672 | 1,381 | \$263,540 | \$392.17 | \$190.83 |
| PETTIS | 2,693 | 5,921 | \$1,128,654 | \$419.11 | \$190.62 |
| PHELPS | 2,471 | 4,735 | \$898,331 | \$363.55 | \$189.72 |
| PIKE | 894 | 1,836 | \$330,938 | \$370.18 | \$180.25 |
| PLATTE | 1,985 | 4,436 | \$899,625 | \$453.21 | \$202.80 |
| POLK | 1,715 | 3,563 | \$658,398 | \$383.91 | \$184.79 |
| PULASKI | 2,236 | 4,870 | \$924,558 | \$413.49 | \$189.85 |
| PUTNAM | 191 | 358 | \$62,061 | \$324.93 | \$173.36 |
| RALLS | 345 | 720 | \$125,671 | \$364.26 | \$174.54 |
| RANDOLPH | 1,596 | 3,176 | \$594,057 | \$372.22 | \$187.05 |
| RAY | 916 | 1,976 | \$376,692 | \$411.24 | \$190.63 |
| REYNOLDS | 568 | 1,096 | \$196,571 | \$346.08 | \$179.35 |
| RIPLEY | 1,315 | 2,733 | \$492,832 | \$374.78 | \$180.33 |
| SALINE | 1,267 | 2,620 | \$483,247 | \$381.41 | \$184.45 |
| SCHUYLER | 177 | 328 | \$55,866 | \$315.63 | \$170.32 |
| SCOTLAND | 144 | 280 | \$52,147 | \$362.13 | \$186.24 |
| SCOTT | 3,526 | 7,050 | \$1,349,444 | \$382.71 | \$191.41 |
| SHANNON | 780 | 1,683 | \$300,750 | \$385.58 | \$178.70 |
| SHELBY | 251 | 565 | \$94,335 | \$375.84 | \$166.96 |
| ST CHARLES | 7,266 | 15,034 | \$2,989,224 | \$411.40 | \$198.83 |
| ST CLAIR | 626 | 1,237 | \$234,877 | \$375.20 | \$189.88 |
| ST FRANCOIS | 5,277 | 10,343 | \$1,951,785 | \$369.87 | \$188.71 |
| ST LOUIS CITY | 31,921 | 56,809 | \$11,736,618 | \$367.68 | \$206.60 |
| ST LOUIS COUNTY | 46,727 | 96,638 | \$19,757,614 | \$422.83 | \$204.45 |
| STE GENEVIEVE | 595 | 1,198 | \$213,860 | \$359.43 | \$178.51 |
| STODDARD | 2,291 | 4,482 | \$823,994 | \$359.67 | \$183.85 |
| STONE | 1,310 | 2,894 | \$552,363 | \$421.65 | \$190.86 |
| SULLIVAN | 291 | 608 | \$111,552 | \$383.34 | \$183.47 |
| TANEY | 3,458 | 7,094 | \$1,367,533 | \$395.47 | \$192.77 |
| TEXAS | 1,548 | 3,252 | \$577,007 | \$372.74 | \$177.43 |
| VERNON | 1,499 | 2,951 | \$555,411 | \$370.52 | \$188.21 |
| WARREN | 1,273 | 2,676 | \$518,697 | \$407.46 | \$193.83 |
| WASHINGTON | 2,203 | 4,405 | \$836,499 | \$379.71 | \$189.90 |
| WAYNE | 1,114 | 2,178 | \$395,672 | \$355.18 | \$181.67 |
| WEBSTER | 1,658 | 3,813 | \$694,469 | \$418.86 | \$182.13 |
| WORTH | 75 | 142 | \$25,469 | \$339.58 | \$179.36 |
| WRIGHT | 1,382 | 3,002 | \$540,508 | \$391.11 | \$180.05 |
| NOT AVAILABLE | 142 | 378 | \$76,717 | \$540.26 | \$202.96 |

**TABLE 10
SNAP PERSONS
APRIL 2024**

| | CHILDREN | DISABLED | ADULTS AGE 18-59 | ADULTS AGE 60+ | TOTAL PERSONS |
|------------------|----------------|---------------|---------------------|-------------------|------------------|
| STATEWIDE | 271,071 | 87,509 | 206,047 | 85,986 | 650,613 |
| ADAIR | 872 | 433 | 729 | 310 | 2,344 |
| ANDREW | 408 | 109 | 297 | 129 | 943 |
| ATCHISON | 157 | 54 | 111 | 69 | 391 |
| AUDRAIN | 1,111 | 422 | 765 | 310 | 2,608 |
| BARRY | 2,082 | 609 | 1,604 | 713 | 5,008 |
| BARTON | 574 | 185 | 450 | 194 | 1,403 |
| BATES | 608 | 191 | 498 | 245 | 1,542 |
| BENTON | 798 | 354 | 686 | 429 | 2,267 |
| BOLLINGER | 731 | 248 | 534 | 263 | 1,776 |
| BOONE | 6,095 | 2,274 | 4,317 | 1,725 | 14,411 |
| BUCHANAN | 5,277 | 1,774 | 4,233 | 1,533 | 12,817 |
| BUTLER | 3,133 | 1,398 | 2,558 | 1,231 | 8,320 |
| CALDWELL | 273 | 87 | 227 | 101 | 688 |
| CALLAWAY | 1,594 | 572 | 1,116 | 416 | 3,698 |
| CAMDEN | 1,366 | 430 | 1,169 | 527 | 3,492 |
| CAPE GIRARDEAU | 3,650 | 1,288 | 2,783 | 980 | 8,701 |
| CARROLL | 262 | 136 | 215 | 110 | 723 |
| CARTER | 449 | 159 | 342 | 157 | 1,107 |
| CASS | 3,022 | 805 | 2,230 | 801 | 6,858 |
| CEDAR | 710 | 291 | 602 | 302 | 1,905 |
| CHARITON | 229 | 81 | 154 | 82 | 546 |
| CHRISTIAN | 2,726 | 646 | 2,013 | 821 | 6,206 |
| CLARK | 317 | 88 | 210 | 90 | 705 |
| CLAY | 6,981 | 1,746 | 4,984 | 1,865 | 15,576 |
| CLINTON | 550 | 147 | 427 | 170 | 1,294 |
| COLE | 2,892 | 970 | 2,036 | 702 | 6,600 |
| COOPER | 504 | 198 | 369 | 229 | 1,300 |
| CRAWFORD | 1,200 | 510 | 947 | 442 | 3,099 |
| DADE | 246 | 111 | 206 | 136 | 699 |
| DALLAS | 808 | 330 | 633 | 341 | 2,112 |
| DAVISS | 317 | 97 | 221 | 114 | 749 |
| DE KALB | 207 | 96 | 186 | 127 | 616 |
| DENT | 811 | 407 | 661 | 377 | 2,256 |
| DOUGLAS | 719 | 242 | 552 | 275 | 1,788 |
| DUNKLIN | 3,080 | 1,263 | 2,178 | 1,011 | 7,532 |
| FRANKLIN | 3,401 | 1,203 | 2,690 | 1,104 | 8,398 |
| GASCONADE | 459 | 183 | 363 | 165 | 1,170 |
| GENTRY | 214 | 77 | 149 | 68 | 508 |
| GREENE | 11,966 | 4,889 | 10,130 | 4,002 | 30,987 |
| GRUNDY | 423 | 169 | 327 | 180 | 1,099 |
| HARRISON | 387 | 148 | 281 | 183 | 999 |
| HENRY | 1,034 | 504 | 876 | 507 | 2,921 |
| HICKORY | 364 | 145 | 322 | 224 | 1,055 |
| HOLT | 137 | 39 | 106 | 46 | 328 |
| HOWARD | 274 | 127 | 206 | 98 | 705 |
| HOWELL | 2,976 | 1,085 | 2,289 | 1,048 | 7,398 |
| IRON | 608 | 321 | 540 | 264 | 1,733 |
| JACKSON | 41,379 | 10,105 | 30,751 | 10,480 | 92,715 |
| JASPER | 7,286 | 2,386 | 5,362 | 2,013 | 17,047 |
| JEFFERSON | 6,990 | 2,181 | 5,341 | 1,944 | 16,456 |
| JOHNSON | 1,495 | 514 | 1,192 | 413 | 3,614 |
| KNOX | 124 | 38 | 87 | 45 | 294 |
| LACLEDE | 2,313 | 716 | 1,734 | 704 | 5,467 |
| LAFAYETTE | 1,188 | 415 | 870 | 372 | 2,845 |
| LAWRENCE | 1,945 | 622 | 1,423 | 606 | 4,596 |
| LEWIS | 270 | 109 | 202 | 107 | 688 |
| LINCOLN | 2,197 | 715 | 1,573 | 530 | 5,015 |
| LINN | 484 | 208 | 392 | 224 | 1,308 |
| LIVINGSTON | 552 | 208 | 380 | 201 | 1,341 |

**TABLE 10
SNAP PERSONS
APRIL 2024**

| | CHILDREN | DISABLED | ADULTS AGE 18-59 | ADULTS AGE 60+ | TOTAL PERSONS |
|-----------------|----------|----------|---------------------|-------------------|------------------|
| MACON | 465 | 205 | 383 | 175 | 1,228 |
| MADISON | 593 | 310 | 524 | 339 | 1,766 |
| MARIES | 219 | 120 | 160 | 95 | 594 |
| MARION | 1,345 | 599 | 1,057 | 502 | 3,503 |
| MCDONALD | 1,520 | 316 | 1,010 | 384 | 3,230 |
| MERCER | 77 | 34 | 63 | 40 | 214 |
| MILLER | 1,143 | 367 | 855 | 426 | 2,791 |
| MISSISSIPPI | 1,058 | 399 | 731 | 445 | 2,633 |
| MONITEAU | 458 | 111 | 291 | 130 | 990 |
| MONROE | 306 | 115 | 208 | 110 | 739 |
| MONTGOMERY | 381 | 185 | 309 | 163 | 1,038 |
| MORGAN | 1,035 | 391 | 804 | 438 | 2,668 |
| NEW MADRID | 1,237 | 483 | 919 | 473 | 3,112 |
| NEWTON | 3,094 | 746 | 2,325 | 841 | 7,006 |
| NODAWAY | 472 | 196 | 324 | 185 | 1,177 |
| OREGON | 739 | 388 | 613 | 403 | 2,143 |
| OSAGE | 226 | 90 | 174 | 76 | 566 |
| OZARK | 531 | 213 | 479 | 270 | 1,493 |
| PEMISCOT | 1,898 | 706 | 1,306 | 584 | 4,494 |
| PERRY | 579 | 193 | 413 | 196 | 1,381 |
| PETTIS | 2,672 | 741 | 1,735 | 773 | 5,921 |
| PHELPS | 1,740 | 796 | 1,517 | 682 | 4,735 |
| PIKE | 766 | 264 | 521 | 285 | 1,836 |
| PLATTE | 2,110 | 421 | 1,481 | 424 | 4,436 |
| POLK | 1,378 | 577 | 1,059 | 549 | 3,563 |
| PULASKI | 2,060 | 663 | 1,588 | 559 | 4,870 |
| PUTNAM | 118 | 56 | 99 | 85 | 358 |
| RALLS | 294 | 97 | 215 | 114 | 720 |
| RANDOLPH | 1,257 | 514 | 987 | 418 | 3,176 |
| RAY | 857 | 254 | 626 | 239 | 1,976 |
| REYNOLDS | 390 | 175 | 330 | 201 | 1,096 |
| RIPLEY | 1,077 | 402 | 848 | 406 | 2,733 |
| SALINE | 1,162 | 432 | 701 | 325 | 2,620 |
| SCHUYLER | 114 | 56 | 90 | 68 | 328 |
| SCOTLAND | 97 | 51 | 96 | 36 | 280 |
| SCOTT | 2,934 | 1,131 | 2,005 | 980 | 7,050 |
| SHANNON | 647 | 199 | 539 | 298 | 1,683 |
| SHELBY | 238 | 81 | 172 | 74 | 565 |
| ST CHARLES | 6,559 | 2,005 | 4,662 | 1,808 | 15,034 |
| ST CLAIR | 455 | 192 | 361 | 229 | 1,237 |
| ST FRANCOIS | 3,952 | 1,753 | 3,155 | 1,483 | 10,343 |
| ST LOUIS CITY | 21,425 | 7,682 | 18,125 | 9,577 | 56,809 |
| ST LOUIS COUNTY | 42,781 | 11,277 | 30,986 | 11,594 | 96,638 |
| STE GENEVIEVE | 470 | 169 | 384 | 175 | 1,198 |
| STODDARD | 1,684 | 720 | 1,358 | 720 | 4,482 |
| STONE | 1,192 | 330 | 975 | 397 | 2,894 |
| SULLIVAN | 262 | 84 | 175 | 87 | 608 |
| TANEY | 2,752 | 868 | 2,447 | 1,027 | 7,094 |
| TEXAS | 1,279 | 505 | 973 | 495 | 3,252 |
| VERNON | 1,096 | 537 | 960 | 358 | 2,951 |
| WARREN | 1,148 | 386 | 776 | 366 | 2,676 |
| WASHINGTON | 1,634 | 695 | 1,464 | 612 | 4,405 |
| WAYNE | 730 | 385 | 650 | 413 | 2,178 |
| WEBSTER | 1,672 | 484 | 1,174 | 483 | 3,813 |
| WORTH | 55 | 17 | 44 | 26 | 142 |
| WRIGHT | 1,205 | 433 | 890 | 474 | 3,002 |
| NOT AVAILABLE | 208 | 52 | 102 | 16 | 378 |

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MO HEALTHNET

**TABLE 11
MO HEALTHNET ELIGIBILITY
APRIL 2024**

| | Apr-2024 | Mar-2024 | Feb-2024 | Apr-2023 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|-------------------------------------|----------|----------|----------|----------|------------------------|--------------------------|-----------------------|
| ** APPLICATIONS | | | | | | | |
| MAGI | | | | | | | |
| APPLICATIONS RECEIVED | 23,983 | 22,314 | 21,349 | 14,690 | 7.5% | 12.3% | 63.3% |
| APPLICATIONS APPROVED | 6,561 | 18,482 | 13,977 | 6,594 | -64.5% | -53.1% | -0.5% |
| APPLICATIONS REJECTED | 6,437 | 9,047 | 7,709 | 2,692 | -28.8% | -16.5% | 139.1% |
| APPLICATIONS WITHDRAWN | 8,715 | 12,417 | 16,712 | 2,767 | -29.8% | -47.9% | 215.0% |
| APPLICATIONS PENDING | 17,884 | 16,112 | 35,833 | 5,778 | 11.0% | -50.1% | 209.5% |
| AVERAGE DAYS TO PROCESS | 33 | 53 | 57 | 10 | -37.9% | -43.0% | 212.4% |
| NON-MAGI | | | | | | | |
| APPLICATIONS RECEIVED | 6,848 | 8,315 | 7,309 | 5,454 | -17.6% | -6.3% | 25.6% |
| APPLICATIONS APPROVED | 2,257 | 1,994 | 1,720 | 1,898 | 13.2% | 31.2% | 18.9% |
| APPLICATIONS REJECTED | 4,258 | 5,549 | 4,644 | 3,383 | -23.3% | -8.3% | 25.9% |
| APPLICATIONS PENDING | 13,408 | 13,108 | 12,400 | 7,766 | 2.3% | 8.1% | 72.7% |
| AVERAGE DAYS TO PROCESS | 69 | 70 | 72 | 45 | -1.8% | -4.0% | 54.2% |
| MHCC | | | | | | | |
| APPLICATIONS RECEIVED | 81 | 85 | 89 | 59 | -4.7% | -9.0% | 37.3% |
| APPLICATIONS APPROVED | 79 | 86 | 81 | 65 | -8.1% | -2.5% | 21.5% |
| DEPT. OF MENTAL HEALTH | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| JUVENILE COURT | 37 | 27 | 24 | 19 | 37.0% | 54.2% | 94.7% |
| DIV. OF YOUTH SERVICES | 42 | 59 | 57 | 46 | -28.8% | -26.3% | -8.7% |
| VOLUNTARY PLACEMENTS | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| APPLICATIONS REJECTED | 5 | 3 | 4 | 3 | 66.7% | 25.0% | 66.7% |
| APPLICATIONS PENDING | 6 | 9 | 13 | 3 | -33.3% | -53.8% | 100.0% |
| ** PERSONS ELIGIBLE/PAYMENTS | | | | | | | |
| MHK NON-CHIP POVERTY CHILDREN | 322,043 | 325,788 | 327,016 | 335,271 | -1.1% | -1.5% | -3.9% |
| MHK CHIP NO COST CHILDREN | 113 | 146 | 176 | 379 | -22.6% | -35.8% | -70.2% |
| MHK CHIP PREMIUM CHILDREN | 51,542 | 48,636 | 44,246 | 28,853 | 6.0% | 16.5% | 78.6% |
| MHF PARENTS/CARETAKERS | 90,201 | 94,082 | 95,825 | 118,566 | -4.1% | -5.9% | -23.9% |
| MHF CHILDREN | 162,234 | 172,888 | 180,186 | 231,689 | -6.2% | -10.0% | -30.0% |
| TMH PARENTS/CARETAKERS | 1,239 | 1,296 | 836 | 125 | -4.4% | 48.2% | 891.2% |
| TMH CHILDREN | 13,009 | 12,350 | 8,149 | 887 | 5.3% | 59.6% | 366.6% |
| MHK/MHF/TMH FAMILIES | 295,217 | 301,985 | 304,335 | 339,124 | -2.2% | -3.0% | -12.9% |
| MHK/MHF/TMH PARENTS/CARETAKERS | 91,440 | 95,378 | 96,661 | 118,691 | -4.1% | -5.4% | -23.0% |
| MHK/MHF/TMH CHILDREN | 548,941 | 559,808 | 559,773 | 597,079 | -1.9% | -1.9% | -8.1% |
| NEWBORNS | 55,851 | 58,673 | 68,144 | 120,166 | -4.8% | -18.0% | -53.5% |
| SHOW ME HEALTHY BABIES | 5,477 | 5,631 | 5,948 | 6,464 | -2.7% | -7.9% | -15.3% |
| PE FOR KIDS | 1,012 | 1,237 | 875 | 171 | -18.2% | 15.7% | 491.8% |
| MO HEALTHNET FOR PREG WOMEN | 29,344 | 29,535 | 30,495 | 38,869 | -0.6% | -3.8% | -24.5% |
| ADULT EXPANSION | 342,977 | 345,315 | 338,924 | 348,855 | -0.7% | 1.2% | -1.7% |

**TABLE 11
MO HEALTHNET ELIGIBILITY
APRIL 2024**

| | Apr-2024 | Mar-2024 | Feb-2024 | Apr-2023 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|-------------------------------------|-------------|-------------|-------------|-------------|------------------------|--------------------------|-----------------------|
| ** PERSONS ELIGIBLE/PAYMENTS | | | | | | | |
| EXTENDED WOMEN'S HEALTH | 3,833 | 4,135 | 4,420 | 4,422 | -7.3% | -13.3% | -13.3% |
| UNINSURED WOMEN'S HEALTH | 19,759 | 17,975 | 15,109 | 9,271 | 9.9% | 30.8% | 113.1% |
| BCCT | 2,184 | 2,192 | 2,199 | 2,219 | -0.4% | -0.7% | -1.6% |
| BCCT-PRESUMPTIVE ELIGIBILITYS | 20 | 13 | 6 | 19 | 53.8% | 233.3% | 5.3% |
| MHCC | 1,526 | 1,513 | 1,480 | 1,731 | 0.9% | 3.1% | -11.8% |
| DEPT. OF MENTAL HEALTH | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| JUVENILE COURT | 208 | 195 | 179 | 162 | 6.7% | 16.2% | 28.4% |
| DIV. OF YOUTH SERVICES | 1,318 | 1,318 | 1,301 | 1,569 | 0.0% | 1.3% | -16.0% |
| VOLUNTARY PLACEMENTS | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| SSI-SP | 14 | 14 | 14 | 14 | 0.0% | 0.0% | 0.0% |
| SSI-SP PAYMENTS | \$355 | \$355 | \$355 | \$355 | 0.0% | 0.0% | 0.0% |
| SP ONLY | 5 | 5 | 5 | 5 | 0.0% | 0.0% | 0.0% |
| SP ONLY PAYMENTS | \$296 | \$296 | \$296 | \$296 | 0.0% | 0.0% | 0.0% |
| BLIND PENSION | 2,285 | 2,304 | 2,323 | 2,432 | -0.8% | -1.6% | -6.0% |
| BLIND PENSIONS PAYMENTS | \$1,800,780 | \$1,813,296 | \$1,830,108 | \$1,823,490 | -0.7% | -1.6% | -1.2% |
| SUPPLEMENTAL AID TO BLIND | 841 | 868 | 884 | 975 | -3.1% | -4.9% | -13.7% |
| SUPPLEMENTAL AID TO BLIND PYMTS | \$532,239 | \$549,350 | \$560,443 | \$615,849 | -3.1% | -5.0% | -13.6% |
| SPENDDOWN | 31,463 | 30,544 | 30,215 | 29,909 | 3.0% | 4.1% | 5.2% |
| NON-SPENDDOWN | 148,057 | 155,486 | 158,113 | 182,610 | -4.8% | -6.4% | -18.9% |
| TICKET TO WORK NON-PREMIUM | 305 | 266 | 291 | 386 | 14.7% | 4.8% | -21.0% |
| TICKET TO WORK PREMIUM | 1,342 | 1,466 | 1,473 | 1,605 | -8.5% | -8.9% | -16.4% |
| NURSING CARE | 5,877 | 5,941 | 5,976 | 6,325 | -1.1% | -1.7% | -7.1% |
| RCF-II | 4,151 | 4,217 | 4,246 | 4,433 | -1.6% | -2.2% | -6.4% |
| RCF-I | 1,636 | 1,634 | 1,640 | 1,773 | 0.1% | -0.2% | -7.7% |
| SNF-ICF | 90 | 90 | 90 | 119 | 0.0% | 0.0% | -24.4% |
| NURSING CARE PAYMENTS | \$1,754,773 | \$1,775,629 | \$1,786,931 | \$1,873,447 | -1.2% | -1.8% | -6.3% |
| RCF-II | \$1,392,065 | \$1,413,992 | \$1,424,666 | \$1,479,626 | -1.6% | -2.3% | -5.9% |
| RCF-I | \$327,619 | \$326,548 | \$327,468 | \$347,027 | 0.3% | 0.0% | -5.6% |
| SNF-ICF | \$35,089 | \$35,089 | \$34,797 | \$46,794 | 0.0% | 0.8% | -25.0% |
| QMB | 14,694 | 14,549 | 14,497 | 13,409 | 1.0% | 1.4% | 9.6% |
| SLMB | 24,873 | 24,271 | 24,369 | 23,176 | 2.5% | 2.1% | 7.3% |
| VENDOR | 33,888 | 33,872 | 33,859 | 36,048 | 0.0% | 0.1% | -6.0% |

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
APRIL 2024

| | FFM | ONLINE | PHONE | PAPER/FAX | TOTAL |
|------------------|--------------|---------------|------------|--------------|---------------|
| STATEWIDE | 5,095 | 13,382 | 880 | 4,626 | 23,983 |
| ADAIR | 18 | 67 | 19 | 41 | 145 |
| ANDREW | 6 | 16 | 5 | 8 | 35 |
| ATCHISON | 4 | 9 | 1 | 2 | 16 |
| AUDRAIN | 21 | 77 | 4 | 19 | 121 |
| BARRY | 36 | 92 | 4 | 45 | 177 |
| BARTON | 5 | 32 | 0 | 11 | 48 |
| BATES | 11 | 25 | 0 | 12 | 48 |
| BENTON | 16 | 45 | 6 | 24 | 91 |
| BOLLINGER | 17 | 22 | 3 | 19 | 61 |
| BOONE | 108 | 297 | 13 | 153 | 571 |
| BUCHANAN | 95 | 202 | 8 | 147 | 452 |
| BUTLER | 51 | 141 | 8 | 75 | 275 |
| CALDWELL | 10 | 24 | 2 | 2 | 38 |
| CALLAWAY | 30 | 78 | 7 | 36 | 151 |
| CAMDEN | 35 | 88 | 7 | 19 | 149 |
| CAPE GIRARDEAU | 52 | 129 | 10 | 90 | 281 |
| CARROLL | 7 | 19 | 1 | 5 | 32 |
| CARTER | 8 | 24 | 0 | 8 | 40 |
| CASS | 88 | 206 | 16 | 39 | 349 |
| CEDAR | 8 | 32 | 1 | 15 | 56 |
| CHARITON | 5 | 10 | 1 | 12 | 28 |
| CHRISTIAN | 59 | 158 | 9 | 53 | 279 |
| CLARK | 4 | 12 | 1 | 9 | 26 |
| CLAY | 157 | 409 | 25 | 127 | 718 |
| CLINTON | 13 | 35 | 5 | 10 | 63 |
| COLE | 50 | 155 | 5 | 48 | 258 |
| COOPER | 12 | 20 | 2 | 7 | 41 |
| CRAWFORD | 20 | 61 | 3 | 17 | 101 |
| DADE | 1 | 18 | 1 | 6 | 26 |
| DALLAS | 13 | 35 | 3 | 15 | 66 |
| DAVISS | 2 | 18 | 0 | 11 | 31 |
| DE KALB | 8 | 11 | 0 | 12 | 31 |
| DENT | 12 | 49 | 2 | 21 | 84 |
| DOUGLAS | 9 | 23 | 1 | 17 | 50 |
| DUNKLIN | 34 | 58 | 7 | 71 | 170 |
| FRANKLIN | 79 | 223 | 12 | 44 | 358 |
| GASCONADE | 8 | 34 | 1 | 14 | 57 |
| GENTRY | 3 | 8 | 0 | 2 | 13 |
| GREENE | 255 | 814 | 31 | 228 | 1,328 |
| GRUNDY | 10 | 13 | 4 | 19 | 46 |
| HARRISON | 14 | 12 | 0 | 13 | 39 |
| HENRY | 16 | 53 | 6 | 14 | 89 |
| HICKORY | 9 | 23 | 0 | 6 | 38 |
| HOLT | 1 | 11 | 1 | 2 | 15 |
| HOWARD | 10 | 16 | 1 | 10 | 37 |
| HOWELL | 34 | 93 | 4 | 39 | 170 |
| IRON | 8 | 27 | 4 | 8 | 47 |
| JACKSON | 748 | 2,152 | 118 | 627 | 3,645 |
| JASPER | 87 | 369 | 22 | 132 | 610 |
| JEFFERSON | 161 | 397 | 27 | 63 | 648 |
| JOHNSON | 29 | 89 | 10 | 21 | 149 |
| KNOX | 2 | 2 | 0 | 3 | 7 |
| LACLEDE | 28 | 126 | 8 | 31 | 193 |
| LAFAYETTE | 17 | 50 | 5 | 18 | 90 |
| LAWRENCE | 46 | 84 | 4 | 46 | 180 |
| LEWIS | 13 | 19 | 1 | 3 | 36 |
| LINCOLN | 39 | 120 | 8 | 31 | 198 |
| LINN | 7 | 25 | 4 | 16 | 52 |
| LIVINGSTON | 13 | 39 | 1 | 19 | 72 |
| MACON | 12 | 32 | 0 | 17 | 61 |
| MADISON | 12 | 22 | 1 | 17 | 52 |

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
APRIL 2024

| | FFM | ONLINE | PHONE | PAPER/FAX | TOTAL |
|-----------------|-----|--------|-------|-----------|-------|
| MARIES | 4 | 17 | 2 | 2 | 25 |
| MARION | 26 | 57 | 3 | 34 | 120 |
| MCDONALD | 21 | 79 | 7 | 24 | 131 |
| MERCER | 2 | 6 | 0 | 4 | 12 |
| MILLER | 20 | 70 | 2 | 28 | 120 |
| MISSISSIPPI | 9 | 32 | 2 | 20 | 63 |
| MONITEAU | 6 | 19 | 2 | 13 | 40 |
| MONROE | 6 | 14 | 0 | 12 | 32 |
| MONTGOMERY | 10 | 30 | 2 | 2 | 44 |
| MORGAN | 15 | 46 | 3 | 18 | 82 |
| NEW MADRID | 22 | 45 | 1 | 28 | 96 |
| NEWTON | 51 | 153 | 7 | 43 | 254 |
| NODAWAY | 19 | 36 | 1 | 10 | 66 |
| OREGON | 3 | 27 | 3 | 18 | 51 |
| OSAGE | 8 | 18 | 0 | 1 | 27 |
| OZARK | 2 | 26 | 4 | 3 | 35 |
| PEMISCOT | 27 | 43 | 1 | 55 | 126 |
| PERRY | 10 | 22 | 3 | 24 | 59 |
| PETTIS | 36 | 92 | 4 | 50 | 182 |
| PHELPS | 32 | 124 | 5 | 31 | 192 |
| PIKE | 7 | 21 | 3 | 17 | 48 |
| PLATTE | 65 | 138 | 13 | 41 | 257 |
| POLK | 15 | 56 | 4 | 29 | 104 |
| PULASKI | 29 | 122 | 2 | 39 | 192 |
| PUTNAM | 1 | 5 | 0 | 5 | 11 |
| RALLS | 5 | 21 | 0 | 7 | 33 |
| RANDOLPH | 12 | 58 | 3 | 16 | 89 |
| RAY | 8 | 41 | 5 | 10 | 64 |
| REYNOLDS | 2 | 15 | 0 | 9 | 26 |
| RIPLEY | 7 | 40 | 6 | 19 | 72 |
| SALINE | 18 | 45 | 1 | 16 | 80 |
| SCHUYLER | 3 | 5 | 0 | 4 | 12 |
| SCOTLAND | 7 | 4 | 1 | 3 | 15 |
| SCOTT | 55 | 79 | 10 | 53 | 197 |
| SHANNON | 12 | 18 | 2 | 4 | 36 |
| SHELBY | 6 | 10 | 0 | 4 | 20 |
| ST CHARLES | 208 | 427 | 35 | 98 | 768 |
| ST CLAIR | 3 | 26 | 1 | 13 | 43 |
| ST FRANCOIS | 74 | 138 | 15 | 67 | 294 |
| ST LOUIS CITY | 360 | 822 | 59 | 262 | 1,503 |
| ST LOUIS COUNTY | 829 | 1,647 | 146 | 530 | 3,152 |
| STE GENEVIEVE | 9 | 22 | 4 | 10 | 45 |
| STODDARD | 25 | 71 | 7 | 25 | 128 |
| STONE | 36 | 77 | 5 | 13 | 131 |
| SULLIVAN | 4 | 6 | 2 | 10 | 22 |
| TANEY | 89 | 173 | 20 | 34 | 316 |
| TEXAS | 11 | 66 | 3 | 20 | 100 |
| VERNON | 20 | 40 | 2 | 20 | 82 |
| WARREN | 25 | 68 | 3 | 20 | 116 |
| WASHINGTON | 24 | 61 | 3 | 38 | 126 |
| WAYNE | 12 | 30 | 4 | 25 | 71 |
| WEBSTER | 26 | 95 | 3 | 33 | 157 |
| WORTH | 5 | 4 | 0 | 1 | 10 |
| WRIGHT | 8 | 49 | 3 | 29 | 89 |
| NOT AVAILABLE | 60 | 376 | 10 | 33 | 479 |

**TABLE 13
MAGI APPLICATIONS
APRIL 2024**

| | RECEIVED | APPROVED | REJECTED | PROCESSED | WITHDRAWN |
|------------------|---------------|--------------|--------------|---------------|--------------|
| STATEWIDE | 23,983 | 6,561 | 6,437 | 12,998 | 8,715 |
| ADAIR | 145 | 34 | 46 | 80 | 66 |
| ANDREW | 35 | 13 | 15 | 28 | 8 |
| ATCHISON | 16 | 7 | 6 | 13 | 4 |
| AUDRAIN | 121 | 24 | 27 | 51 | 48 |
| BARRY | 177 | 42 | 43 | 85 | 83 |
| BARTON | 48 | 10 | 15 | 25 | 17 |
| BATES | 48 | 17 | 16 | 33 | 25 |
| BENTON | 91 | 27 | 31 | 58 | 39 |
| BOLLINGER | 61 | 20 | 13 | 33 | 17 |
| BOONE | 571 | 131 | 153 | 284 | 215 |
| BUCHANAN | 452 | 140 | 103 | 243 | 153 |
| BUTLER | 275 | 73 | 68 | 141 | 101 |
| CALDWELL | 38 | 14 | 6 | 20 | 13 |
| CALLAWAY | 151 | 43 | 38 | 81 | 57 |
| CAMDEN | 149 | 48 | 28 | 76 | 60 |
| CAPE GIRARDEAU | 281 | 85 | 77 | 162 | 101 |
| CARROLL | 32 | 9 | 6 | 15 | 10 |
| CARTER | 40 | 12 | 10 | 22 | 18 |
| CASS | 349 | 106 | 86 | 192 | 135 |
| CEDAR | 56 | 14 | 17 | 31 | 14 |
| CHARITON | 28 | 7 | 9 | 16 | 5 |
| CHRISTIAN | 279 | 71 | 75 | 146 | 114 |
| CLARK | 26 | 4 | 5 | 9 | 9 |
| CLAY | 718 | 255 | 226 | 481 | 269 |
| CLINTON | 63 | 15 | 17 | 32 | 20 |
| COLE | 258 | 62 | 61 | 123 | 80 |
| COOPER | 41 | 14 | 12 | 26 | 23 |
| CRAWFORD | 101 | 24 | 19 | 43 | 40 |
| DADE | 26 | 10 | 11 | 21 | 5 |
| DALLAS | 66 | 23 | 15 | 38 | 24 |
| DAVIESS | 31 | 9 | 11 | 20 | 7 |
| DE KALB | 31 | 14 | 5 | 19 | 4 |
| DENT | 84 | 20 | 31 | 51 | 24 |
| DOUGLAS | 50 | 22 | 13 | 35 | 16 |
| DUNKLIN | 170 | 43 | 41 | 84 | 83 |
| FRANKLIN | 358 | 91 | 91 | 182 | 140 |
| GASCONADE | 57 | 15 | 20 | 35 | 17 |
| GENTRY | 13 | 1 | 6 | 7 | 6 |
| GREENE | 1,328 | 418 | 326 | 744 | 492 |
| GRUNDY | 46 | 12 | 11 | 23 | 11 |
| HARRISON | 39 | 6 | 13 | 19 | 16 |
| HENRY | 89 | 25 | 21 | 46 | 34 |
| HICKORY | 38 | 16 | 5 | 21 | 6 |
| HOLT | 15 | 4 | 2 | 6 | 4 |
| HOWARD | 37 | 12 | 11 | 23 | 11 |
| HOWELL | 170 | 35 | 40 | 75 | 55 |
| IRON | 47 | 10 | 10 | 20 | 20 |
| JACKSON | 3,645 | 1,036 | 951 | 1,987 | 1,276 |
| JASPER | 610 | 157 | 184 | 341 | 198 |
| JEFFERSON | 648 | 180 | 174 | 354 | 271 |
| JOHNSON | 149 | 47 | 38 | 85 | 63 |
| KNOX | 7 | 3 | 4 | 7 | 4 |
| LACLEDE | 193 | 41 | 48 | 89 | 73 |
| LAFAYETTE | 90 | 34 | 23 | 57 | 38 |
| LAWRENCE | 180 | 42 | 51 | 93 | 82 |
| LEWIS | 36 | 6 | 10 | 16 | 18 |
| LINCOLN | 198 | 46 | 59 | 105 | 78 |
| LINN | 52 | 12 | 20 | 32 | 12 |
| LIVINGSTON | 72 | 15 | 17 | 32 | 30 |
| MACON | 61 | 15 | 19 | 34 | 22 |
| MADISON | 52 | 20 | 17 | 37 | 18 |

**TABLE 13
MAGI APPLICATIONS
APRIL 2024**

| | RECEIVED | APPROVED | REJECTED | PROCESSED | WITHDRAWN |
|-----------------|----------|----------|----------|-----------|-----------|
| MARIES | 25 | 9 | 11 | 20 | 10 |
| MARION | 120 | 37 | 30 | 67 | 46 |
| MCDONALD | 131 | 33 | 43 | 76 | 47 |
| MERCER | 12 | 5 | 2 | 7 | 3 |
| MILLER | 120 | 26 | 30 | 56 | 40 |
| MISSISSIPPI | 63 | 23 | 8 | 31 | 25 |
| MONITEAU | 40 | 13 | 13 | 26 | 15 |
| MONROE | 32 | 8 | 11 | 19 | 8 |
| MONTGOMERY | 44 | 11 | 7 | 18 | 15 |
| MORGAN | 82 | 20 | 26 | 46 | 35 |
| NEW MADRID | 96 | 24 | 23 | 47 | 44 |
| NEWTON | 254 | 71 | 68 | 139 | 101 |
| NODAWAY | 66 | 21 | 17 | 38 | 31 |
| OREGON | 51 | 15 | 14 | 29 | 14 |
| OSAGE | 27 | 9 | 6 | 15 | 5 |
| OZARK | 35 | 13 | 10 | 23 | 15 |
| PEMISCOT | 126 | 24 | 40 | 64 | 48 |
| PERRY | 59 | 19 | 20 | 39 | 20 |
| PETTIS | 182 | 54 | 46 | 100 | 60 |
| HELPS | 192 | 58 | 56 | 114 | 87 |
| PIKE | 48 | 17 | 11 | 28 | 11 |
| PLATTE | 257 | 67 | 94 | 161 | 83 |
| POLK | 104 | 34 | 34 | 68 | 37 |
| PULASKI | 192 | 48 | 47 | 95 | 56 |
| PUTNAM | 11 | 4 | 3 | 7 | 2 |
| RALLS | 33 | 5 | 6 | 11 | 13 |
| RANDOLPH | 89 | 22 | 28 | 50 | 28 |
| RAY | 64 | 15 | 16 | 31 | 22 |
| REYNOLDS | 26 | 13 | 10 | 23 | 6 |
| RIPLEY | 72 | 25 | 18 | 43 | 34 |
| SALINE | 80 | 20 | 28 | 48 | 28 |
| SCHUYLER | 12 | 5 | 3 | 8 | 5 |
| SCOTLAND | 15 | 2 | 6 | 8 | 6 |
| SCOTT | 197 | 46 | 51 | 97 | 80 |
| SHANNON | 36 | 10 | 6 | 16 | 10 |
| SHELBY | 20 | 4 | 5 | 9 | 7 |
| ST CHARLES | 768 | 215 | 223 | 438 | 280 |
| ST CLAIR | 43 | 12 | 8 | 20 | 7 |
| ST FRANCOIS | 294 | 83 | 60 | 143 | 124 |
| ST LOUIS CITY | 1,503 | 471 | 373 | 844 | 597 |
| ST LOUIS COUNTY | 3,152 | 789 | 924 | 1,713 | 1,144 |
| STE GENEVIEVE | 45 | 7 | 11 | 18 | 14 |
| STODDARD | 128 | 28 | 29 | 57 | 57 |
| STONE | 131 | 45 | 26 | 71 | 62 |
| SULLIVAN | 22 | 12 | 6 | 18 | 9 |
| TANEY | 316 | 85 | 87 | 172 | 91 |
| TEXAS | 100 | 29 | 23 | 52 | 34 |
| VERNON | 82 | 21 | 22 | 43 | 26 |
| WARREN | 116 | 38 | 30 | 68 | 44 |
| WASHINGTON | 126 | 36 | 30 | 66 | 44 |
| WAYNE | 71 | 17 | 13 | 30 | 22 |
| WEBSTER | 157 | 40 | 41 | 81 | 62 |
| WORTH | 10 | 1 | 2 | 3 | 1 |
| WRIGHT | 89 | 22 | 20 | 42 | 38 |
| NOT AVAILABLE | 479 | 19 | 136 | 155 | 60 |

**TABLE 14
NON-MAGI APPLICATIONS
APRIL 2024**

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|------------------|--------------|--------------|--------------|--------------|
| STATEWIDE | 6,848 | 2,257 | 4,258 | 6,515 |
| ADAIR | 24 | 8 | 13 | 21 |
| ANDREW | 13 | 5 | 6 | 11 |
| ATCHISON | 4 | 4 | 3 | 7 |
| AUDRAIN | 36 | 10 | 13 | 23 |
| BARRY | 48 | 21 | 40 | 61 |
| BARTON | 25 | 4 | 14 | 18 |
| BATES | 20 | 4 | 13 | 17 |
| BENTON | 40 | 18 | 26 | 44 |
| BOLLINGER | 18 | 2 | 11 | 13 |
| BOONE | 159 | 49 | 107 | 156 |
| BUCHANAN | 130 | 41 | 83 | 124 |
| BUTLER | 93 | 38 | 48 | 86 |
| CALDWELL | 14 | 2 | 12 | 14 |
| CALLAWAY | 47 | 18 | 35 | 53 |
| CAMDEN | 43 | 21 | 34 | 55 |
| CAPE GIRARDEAU | 77 | 37 | 52 | 89 |
| CARROLL | 10 | 4 | 5 | 9 |
| CARTER | 14 | 4 | 4 | 8 |
| CASS | 98 | 28 | 66 | 94 |
| CEDAR | 19 | 14 | 15 | 29 |
| CHARITON | 7 | 4 | 9 | 13 |
| CHRISTIAN | 80 | 30 | 53 | 83 |
| CLARK | 7 | 1 | 5 | 6 |
| CLAY | 175 | 49 | 127 | 176 |
| CLINTON | 19 | 6 | 8 | 14 |
| COLE | 68 | 21 | 39 | 60 |
| COOPER | 21 | 8 | 12 | 20 |
| CRAWFORD | 35 | 11 | 16 | 27 |
| DADE | 8 | 3 | 5 | 8 |
| DALLAS | 26 | 7 | 9 | 16 |
| DAVISS | 12 | 4 | 7 | 11 |
| DE KALB | 14 | 4 | 7 | 11 |
| DENT | 23 | 9 | 16 | 25 |
| DOUGLAS | 17 | 11 | 10 | 21 |
| DUNKLIN | 49 | 19 | 39 | 58 |
| FRANKLIN | 87 | 26 | 61 | 87 |
| GASCONADE | 17 | 7 | 13 | 20 |
| GENTRY | 7 | 6 | 7 | 13 |
| GREENE | 369 | 117 | 210 | 327 |
| GRUNDY | 18 | 5 | 8 | 13 |
| HARRISON | 17 | 5 | 14 | 19 |
| HENRY | 42 | 11 | 24 | 35 |
| HICKORY | 18 | 6 | 5 | 11 |
| HOLT | 1 | 0 | 3 | 3 |
| HOWARD | 10 | 3 | 7 | 10 |
| HOWELL | 61 | 23 | 33 | 56 |
| IRON | 16 | 8 | 8 | 16 |
| JACKSON | 832 | 249 | 546 | 795 |
| JASPER | 186 | 49 | 114 | 163 |
| JEFFERSON | 202 | 61 | 121 | 182 |
| JOHNSON | 51 | 15 | 28 | 43 |
| KNOX | 8 | 1 | 6 | 7 |
| LACLEDE | 55 | 18 | 35 | 53 |
| LAFAYETTE | 39 | 14 | 21 | 35 |
| LAWRENCE | 48 | 16 | 25 | 41 |
| LEWIS | 13 | 4 | 10 | 14 |
| LINCOLN | 54 | 13 | 38 | 51 |
| LINN | 16 | 7 | 9 | 16 |
| LIVINGSTON | 29 | 13 | 19 | 32 |
| MACON | 21 | 4 | 9 | 13 |
| MADISON | 21 | 8 | 14 | 22 |

TABLE 14
NON-MAGI APPLICATIONS
APRIL 2024

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|-----------------|----------|----------|----------|-----------|
| MARIES | 9 | 0 | 9 | 9 |
| MARION | 45 | 13 | 30 | 43 |
| MCDONALD | 45 | 23 | 16 | 39 |
| MERCER | 5 | 0 | 4 | 4 |
| MILLER | 36 | 16 | 28 | 44 |
| MISSISSIPPI | 23 | 9 | 9 | 18 |
| MONITEAU | 6 | 3 | 5 | 8 |
| MONROE | 12 | 3 | 9 | 12 |
| MONTGOMERY | 8 | 2 | 9 | 11 |
| MORGAN | 34 | 14 | 13 | 27 |
| NEW MADRID | 26 | 9 | 15 | 24 |
| NEWTON | 98 | 24 | 43 | 67 |
| NODAWAY | 17 | 7 | 13 | 20 |
| OREGON | 36 | 18 | 20 | 38 |
| OSAGE | 6 | 2 | 2 | 4 |
| OZARK | 22 | 5 | 12 | 17 |
| PEMISCOT | 41 | 15 | 17 | 32 |
| PERRY | 21 | 9 | 12 | 21 |
| PETTIS | 61 | 17 | 38 | 55 |
| PHELPS | 61 | 24 | 29 | 53 |
| PIKE | 16 | 9 | 10 | 19 |
| PLATTE | 66 | 15 | 59 | 74 |
| POLK | 39 | 16 | 26 | 42 |
| PULASKI | 49 | 14 | 30 | 44 |
| PUTNAM | 4 | 3 | 6 | 9 |
| RALLS | 10 | 4 | 9 | 13 |
| RANDOLPH | 43 | 14 | 29 | 43 |
| RAY | 22 | 3 | 14 | 17 |
| REYNOLDS | 13 | 4 | 10 | 14 |
| RIPLEY | 25 | 7 | 21 | 28 |
| SALINE | 21 | 11 | 18 | 29 |
| SCHUYLER | 7 | 3 | 2 | 5 |
| SCOTLAND | 4 | 0 | 7 | 7 |
| SCOTT | 67 | 27 | 42 | 69 |
| SHANNON | 11 | 5 | 11 | 16 |
| SHELBY | 7 | 3 | 3 | 6 |
| ST CHARLES | 170 | 49 | 126 | 175 |
| ST CLAIR | 11 | 4 | 6 | 10 |
| ST FRANCOIS | 98 | 42 | 51 | 93 |
| ST LOUIS CITY | 443 | 150 | 263 | 413 |
| ST LOUIS COUNTY | 933 | 307 | 576 | 883 |
| STE GENEVIEVE | 14 | 3 | 11 | 14 |
| STODDARD | 69 | 24 | 32 | 56 |
| STONE | 31 | 12 | 19 | 31 |
| SULLIVAN | 7 | 5 | 4 | 9 |
| TANEY | 86 | 23 | 68 | 91 |
| TEXAS | 37 | 14 | 12 | 26 |
| VERNON | 30 | 11 | 19 | 30 |
| WARREN | 29 | 8 | 19 | 27 |
| WASHINGTON | 44 | 15 | 15 | 30 |
| WAYNE | 16 | 9 | 8 | 17 |
| WEBSTER | 44 | 14 | 26 | 40 |
| WORTH | 3 | 1 | 2 | 3 |
| WRIGHT | 35 | 6 | 18 | 24 |
| NOT AVAILABLE | 1 | 1 | 3 | 4 |

**TABLE 15
MAGI FAMILIES
APRIL 2024**

| | NON-CHIP CHILD AND PARENT FAMILIES | NON-CHIP CHILD ONLY FAMILIES | CHIP FAMILIES | CHIP/NON-CHIP CHILD AND PARENT FAMILIES | CHIP/NON-CHIP CHILD ONLY FAMILIES | TOTAL FAMILIES |
|------------------|--|------------------------------------|------------------|---|---|-------------------|
| STATEWIDE | 82,467 | 181,788 | 28,158 | 1,035 | 1,769 | 295,217 |
| ADAIR | 317 | 775 | 154 | 6 | 15 | 1,267 |
| ANDREW | 151 | 372 | 62 | 2 | 1 | 588 |
| ATCHISON | 49 | 155 | 30 | 0 | 4 | 238 |
| AUDRAIN | 433 | 891 | 139 | 4 | 8 | 1,475 |
| BARRY | 549 | 1,468 | 163 | 7 | 10 | 2,197 |
| BARTON | 174 | 533 | 64 | 2 | 7 | 780 |
| BATES | 216 | 523 | 81 | 6 | 6 | 832 |
| BENTON | 274 | 671 | 99 | 6 | 7 | 1,057 |
| BOLLINGER | 194 | 443 | 69 | 6 | 6 | 718 |
| BOONE | 1,906 | 4,216 | 730 | 14 | 37 | 6,903 |
| BUCHANAN | 1,459 | 3,058 | 404 | 21 | 34 | 4,976 |
| BUTLER | 909 | 2,027 | 268 | 6 | 22 | 3,232 |
| CALDWELL | 105 | 245 | 34 | 1 | 0 | 385 |
| CALLAWAY | 558 | 1,306 | 219 | 4 | 18 | 2,105 |
| CAMDEN | 480 | 1,335 | 251 | 6 | 10 | 2,082 |
| CAPE GIRARDEAU | 929 | 2,365 | 400 | 8 | 23 | 3,725 |
| CARROLL | 82 | 296 | 45 | 4 | 3 | 430 |
| CARTER | 117 | 315 | 29 | 0 | 1 | 462 |
| CASS | 1,179 | 2,592 | 499 | 19 | 37 | 4,326 |
| CEDAR | 238 | 567 | 94 | 1 | 5 | 905 |
| CHARITON | 79 | 182 | 43 | 4 | 1 | 309 |
| CHRISTIAN | 1,060 | 2,800 | 673 | 21 | 25 | 4,579 |
| CLARK | 83 | 209 | 37 | 0 | 1 | 330 |
| CLAY | 2,600 | 5,529 | 1,022 | 49 | 67 | 9,267 |
| CLINTON | 234 | 534 | 85 | 7 | 6 | 866 |
| COLE | 944 | 2,040 | 282 | 10 | 25 | 3,301 |
| COOPER | 179 | 505 | 100 | 4 | 5 | 793 |
| CRAWFORD | 400 | 933 | 127 | 2 | 7 | 1,469 |
| DADE | 99 | 255 | 44 | 0 | 1 | 399 |
| DALLAS | 256 | 633 | 92 | 5 | 6 | 992 |
| DAVISS | 96 | 264 | 54 | 0 | 5 | 419 |
| DE KALB | 94 | 224 | 58 | 1 | 2 | 379 |
| DENT | 261 | 665 | 97 | 3 | 4 | 1,030 |
| DOUGLAS | 211 | 571 | 94 | 2 | 5 | 883 |
| DUNKLIN | 760 | 1,504 | 164 | 2 | 10 | 2,440 |
| FRANKLIN | 1,280 | 2,805 | 444 | 16 | 33 | 4,578 |
| GASCONADE | 156 | 434 | 82 | 2 | 2 | 676 |
| GENTRY | 72 | 222 | 41 | 0 | 0 | 335 |
| GREENE | 3,967 | 9,194 | 1,522 | 48 | 94 | 14,825 |
| GRUNDY | 123 | 340 | 48 | 0 | 6 | 517 |
| HARRISON | 115 | 303 | 40 | 1 | 5 | 464 |
| HENRY | 376 | 807 | 137 | 2 | 14 | 1,336 |
| HICKORY | 141 | 300 | 40 | 2 | 3 | 486 |
| HOLT | 46 | 114 | 24 | 1 | 0 | 185 |
| HOWARD | 110 | 309 | 51 | 2 | 5 | 477 |
| HOWELL | 795 | 1,965 | 306 | 11 | 12 | 3,089 |
| IRON | 173 | 414 | 50 | 1 | 4 | 642 |
| JACKSON | 11,775 | 22,740 | 3,123 | 137 | 199 | 37,974 |
| JASPER | 2,072 | 5,252 | 711 | 34 | 59 | 8,128 |
| JEFFERSON | 2,629 | 5,351 | 989 | 54 | 49 | 9,072 |
| JOHNSON | 573 | 1,181 | 226 | 11 | 14 | 2,005 |
| KNOX | 42 | 147 | 20 | 2 | 0 | 211 |
| LACLEDE | 680 | 1,500 | 276 | 5 | 15 | 2,476 |
| LAFAYETTE | 452 | 952 | 198 | 11 | 19 | 1,632 |
| LAWRENCE | 593 | 1,625 | 228 | 12 | 18 | 2,476 |
| LEWIS | 115 | 266 | 43 | 2 | 1 | 427 |
| LINCOLN | 839 | 1,585 | 310 | 18 | 16 | 2,768 |
| LINN | 161 | 467 | 67 | 0 | 3 | 698 |
| LIVINGSTON | 167 | 453 | 74 | 3 | 3 | 700 |
| MACON | 169 | 516 | 104 | 0 | 5 | 794 |
| MADISON | 195 | 525 | 103 | 4 | 2 | 829 |

**TABLE 15
MAGI FAMILIES
APRIL 2024**

| | NON-CHIP CHILD AND PARENT FAMILIES | NON-CHIP CHILD ONLY FAMILIES | CHIP FAMILIES | CHIP/NON-CHIP CHILD AND PARENT FAMILIES | CHIP/NON-CHIP CHILD ONLY FAMILIES | TOTAL FAMILIES |
|-----------------|--|------------------------------------|------------------|---|---|-------------------|
| MARIES | 91 | 232 | 42 | 1 | 4 | 370 |
| MARION | 442 | 966 | 152 | 6 | 14 | 1,580 |
| MCDONALD | 456 | 1,096 | 109 | 3 | 8 | 1,672 |
| MERCER | 30 | 79 | 21 | 2 | 0 | 132 |
| MILLER | 383 | 963 | 193 | 4 | 13 | 1,556 |
| MISSISSIPPI | 266 | 553 | 65 | 2 | 3 | 889 |
| MONITEAU | 144 | 466 | 87 | 3 | 6 | 706 |
| MONROE | 119 | 310 | 51 | 1 | 2 | 483 |
| MONTGOMERY | 145 | 354 | 62 | 3 | 5 | 569 |
| MORGAN | 323 | 765 | 166 | 4 | 12 | 1,270 |
| NEW MADRID | 309 | 687 | 72 | 3 | 1 | 1,072 |
| NEWTON | 922 | 2,381 | 337 | 17 | 11 | 3,668 |
| NODAWAY | 156 | 414 | 96 | 3 | 7 | 676 |
| OREGON | 236 | 526 | 77 | 1 | 6 | 846 |
| OSAGE | 93 | 243 | 51 | 2 | 2 | 391 |
| OZARK | 195 | 372 | 48 | 2 | 3 | 620 |
| PEMISCOT | 473 | 828 | 70 | 4 | 3 | 1,378 |
| PERRY | 207 | 532 | 88 | 4 | 6 | 837 |
| PETTIS | 696 | 1,882 | 278 | 11 | 14 | 2,881 |
| PHELPS | 589 | 1,454 | 238 | 7 | 21 | 2,309 |
| PIKE | 254 | 606 | 75 | 3 | 6 | 944 |
| PLATTE | 921 | 1,875 | 326 | 18 | 12 | 3,152 |
| POLK | 420 | 1,131 | 169 | 7 | 18 | 1,745 |
| PULASKI | 644 | 1,347 | 183 | 5 | 8 | 2,187 |
| PUTNAM | 45 | 140 | 27 | 1 | 1 | 214 |
| RALLS | 123 | 266 | 44 | 1 | 3 | 437 |
| RANDOLPH | 394 | 897 | 117 | 9 | 16 | 1,433 |
| RAY | 307 | 666 | 128 | 1 | 8 | 1,110 |
| REYNOLDS | 107 | 286 | 26 | 1 | 2 | 422 |
| RIPLEY | 290 | 676 | 84 | 3 | 2 | 1,055 |
| SALINE | 336 | 830 | 119 | 6 | 6 | 1,297 |
| SCHUYLER | 39 | 118 | 24 | 1 | 4 | 186 |
| SCOTLAND | 55 | 134 | 32 | 0 | 2 | 223 |
| SCOTT | 733 | 1,730 | 227 | 7 | 8 | 2,705 |
| SHANNON | 148 | 424 | 47 | 0 | 4 | 623 |
| SHELBY | 76 | 254 | 41 | 1 | 2 | 374 |
| ST CHARLES | 2,687 | 5,950 | 1,230 | 41 | 63 | 9,971 |
| ST CLAIR | 132 | 349 | 50 | 4 | 6 | 541 |
| ST FRANCOIS | 1,124 | 2,377 | 342 | 11 | 17 | 3,871 |
| ST LOUIS CITY | 5,403 | 10,038 | 1,020 | 49 | 88 | 16,598 |
| ST LOUIS COUNTY | 11,649 | 24,167 | 3,693 | 116 | 221 | 39,846 |
| STE GENEVIEVE | 175 | 418 | 56 | 3 | 2 | 654 |
| STODDARD | 493 | 1,172 | 188 | 7 | 11 | 1,871 |
| STONE | 410 | 956 | 150 | 2 | 8 | 1,526 |
| SULLIVAN | 79 | 223 | 28 | 1 | 4 | 335 |
| TANEY | 836 | 2,355 | 381 | 7 | 20 | 3,599 |
| TEXAS | 369 | 895 | 122 | 5 | 7 | 1,398 |
| VERNON | 314 | 767 | 139 | 2 | 15 | 1,237 |
| WARREN | 479 | 1,025 | 165 | 5 | 11 | 1,685 |
| WASHINGTON | 493 | 980 | 103 | 5 | 9 | 1,590 |
| WAYNE | 216 | 491 | 54 | 2 | 2 | 765 |
| WEBSTER | 531 | 1,440 | 258 | 11 | 18 | 2,258 |
| WORTH | 20 | 42 | 8 | 0 | 2 | 72 |
| WRIGHT | 390 | 885 | 136 | 5 | 17 | 1,433 |
| NOT AVAILABLE | 9 | 7 | 0 | 0 | 0 | 16 |

**TABLE 16
MAGI CHILDREN
APRIL 2024**

| | NON CHIP POVERTY | CHIP NON-PREMIUM | CHIP PREMIUM | MHF | TMH | NEWBORNS | SHOW ME HEALTHY BABIES | PE FOR KIDS | TOTAL CHILDREN |
|------------------|---------------------|---------------------|-----------------|----------------|---------------|---------------|---------------------------|----------------|-------------------|
| STATEWIDE | 322,043 | 113 | 51,542 | 162,234 | 13,009 | 55,851 | 5,477 | 1,012 | 611,281 |
| ADAIR | 1,356 | 2 | 304 | 647 | 38 | 314 | 38 | 4 | 2,703 |
| ANDREW | 657 | 0 | 100 | 293 | 22 | 99 | 5 | 0 | 1,176 |
| ATCHISON | 281 | 0 | 62 | 96 | 6 | 30 | 2 | 0 | 477 |
| AUDRAIN | 1,648 | 4 | 245 | 683 | 71 | 258 | 22 | 21 | 2,952 |
| BARRY | 2,846 | 0 | 297 | 1,086 | 75 | 436 | 36 | 2 | 4,778 |
| BARTON | 989 | 1 | 115 | 348 | 31 | 163 | 11 | 4 | 1,662 |
| BATES | 953 | 0 | 155 | 382 | 28 | 150 | 6 | 27 | 1,701 |
| BENTON | 1,221 | 0 | 194 | 521 | 35 | 184 | 9 | 1 | 2,165 |
| BOLLINGER | 817 | 0 | 133 | 416 | 25 | 158 | 13 | 2 | 1,564 |
| BOONE | 7,464 | 4 | 1,264 | 3,680 | 360 | 1,318 | 174 | 41 | 14,305 |
| BUCHANAN | 5,245 | 3 | 755 | 2,955 | 222 | 1,045 | 84 | 34 | 10,343 |
| BUTLER | 3,477 | 0 | 472 | 1,671 | 139 | 711 | 18 | 1 | 6,489 |
| CALDWELL | 474 | 0 | 70 | 213 | 15 | 85 | 6 | 1 | 864 |
| CALLAWAY | 2,361 | 0 | 405 | 1,019 | 94 | 415 | 24 | 18 | 4,336 |
| CAMDEN | 2,368 | 0 | 468 | 825 | 78 | 341 | 18 | 4 | 4,102 |
| CAPE GIRARDEAU | 4,078 | 0 | 685 | 1,899 | 144 | 779 | 60 | 5 | 7,650 |
| CARROLL | 479 | 0 | 72 | 172 | 6 | 71 | 0 | 0 | 800 |
| CARTER | 597 | 0 | 56 | 207 | 21 | 95 | 7 | 0 | 983 |
| CASS | 4,587 | 7 | 935 | 2,252 | 115 | 703 | 68 | 13 | 8,680 |
| CEDAR | 1,115 | 0 | 195 | 445 | 30 | 185 | 14 | 14 | 1,998 |
| CHARITON | 336 | 0 | 81 | 149 | 6 | 67 | 2 | 0 | 641 |
| CHRISTIAN | 5,400 | 1 | 1,273 | 1,972 | 133 | 852 | 81 | 9 | 9,721 |
| CLARK | 398 | 1 | 64 | 166 | 4 | 54 | 2 | 0 | 689 |
| CLAY | 9,739 | 3 | 1,956 | 4,993 | 369 | 1,743 | 162 | 20 | 18,985 |
| CLINTON | 920 | 0 | 169 | 466 | 29 | 163 | 6 | 1 | 1,754 |
| COLE | 3,619 | 2 | 523 | 1,926 | 166 | 630 | 40 | 17 | 6,923 |
| COOPER | 871 | 0 | 177 | 363 | 33 | 168 | 1 | 0 | 1,613 |
| CRAWFORD | 1,662 | 0 | 226 | 676 | 59 | 283 | 13 | 5 | 2,924 |
| DADE | 473 | 0 | 77 | 185 | 15 | 77 | 2 | 3 | 832 |
| DALLAS | 1,151 | 0 | 172 | 488 | 46 | 189 | 9 | 2 | 2,057 |
| DAVIESS | 531 | 0 | 113 | 205 | 12 | 70 | 3 | 0 | 934 |
| DE KALB | 413 | 0 | 102 | 188 | 8 | 66 | 3 | 0 | 780 |
| DENT | 1,278 | 1 | 169 | 518 | 27 | 175 | 4 | 4 | 2,176 |
| DOUGLAS | 1,109 | 0 | 177 | 413 | 40 | 162 | 14 | 6 | 1,921 |
| DUNKLIN | 2,545 | 0 | 309 | 1,775 | 107 | 459 | 27 | 0 | 5,222 |
| FRANKLIN | 5,075 | 1 | 807 | 2,244 | 172 | 923 | 29 | 32 | 9,283 |
| GASCONADE | 789 | 3 | 135 | 272 | 17 | 127 | 4 | 8 | 1,355 |
| GENTRY | 468 | 0 | 76 | 119 | 17 | 50 | 1 | 0 | 731 |
| GREENE | 16,461 | 5 | 2,746 | 7,306 | 614 | 3,294 | 294 | 71 | 30,791 |
| GRUNDY | 658 | 0 | 87 | 216 | 31 | 105 | 6 | 1 | 1,104 |
| HARRISON | 583 | 1 | 76 | 233 | 7 | 70 | 6 | 1 | 977 |
| HENRY | 1,475 | 0 | 250 | 672 | 45 | 247 | 11 | 15 | 2,715 |
| HICKORY | 569 | 0 | 68 | 254 | 8 | 109 | 7 | 0 | 1,015 |
| HOLT | 247 | 0 | 43 | 75 | 4 | 13 | 0 | 0 | 382 |
| HOWARD | 583 | 0 | 107 | 172 | 22 | 85 | 9 | 0 | 978 |
| HOWELL | 3,796 | 1 | 576 | 1,500 | 106 | 560 | 21 | 1 | 6,561 |
| IRON | 733 | 0 | 93 | 317 | 33 | 119 | 4 | 0 | 1,299 |
| JACKSON | 39,508 | 16 | 5,807 | 24,939 | 1,997 | 6,910 | 1,220 | 132 | 80,529 |
| JASPER | 9,283 | 1 | 1,341 | 4,222 | 351 | 1,621 | 217 | 8 | 17,044 |
| JEFFERSON | 9,352 | 0 | 1,738 | 4,559 | 321 | 1,757 | 78 | 19 | 17,824 |
| JOHNSON | 2,096 | 0 | 428 | 1,019 | 77 | 384 | 29 | 21 | 4,054 |
| KNOX | 271 | 0 | 35 | 86 | 3 | 23 | 3 | 1 | 422 |
| LACLEDE | 2,773 | 3 | 544 | 1,274 | 65 | 586 | 14 | 17 | 5,276 |
| LAFAYETTE | 1,667 | 0 | 379 | 804 | 59 | 305 | 33 | 7 | 3,254 |
| LAWRENCE | 3,142 | 0 | 454 | 1,213 | 91 | 557 | 44 | 6 | 5,507 |
| LEWIS | 488 | 0 | 69 | 234 | 5 | 73 | 1 | 1 | 871 |
| LINCOLN | 2,824 | 0 | 588 | 1,530 | 111 | 501 | 23 | 18 | 5,595 |
| LINN | 808 | 0 | 127 | 275 | 29 | 151 | 9 | 5 | 1,404 |
| LIVINGSTON | 851 | 0 | 143 | 329 | 19 | 158 | 6 | 3 | 1,509 |
| MACON | 930 | 0 | 188 | 320 | 18 | 138 | 10 | 2 | 1,606 |
| MADISON | 934 | 0 | 180 | 368 | 21 | 143 | 6 | 5 | 1,657 |

**TABLE 16
MAGI CHILDREN
APRIL 2024**

| | NON CHIP POVERTY | CHIP NON-PREMIUM | CHIP PREMIUM | MHF | TMH | NEWBORNS | SHOW ME HEALTHY BABIES | PE FOR KIDS | TOTAL CHILDREN |
|-----------------|---------------------|---------------------|-----------------|--------|-------|----------|---------------------------|----------------|-------------------|
| MARIES | 409 | 0 | 71 | 159 | 11 | 63 | 1 | 4 | 718 |
| MARION | 1,705 | 0 | 296 | 803 | 53 | 292 | 20 | 2 | 3,171 |
| MCDONALD | 2,095 | 4 | 206 | 983 | 64 | 314 | 61 | 11 | 3,738 |
| MERCER | 137 | 0 | 38 | 83 | 1 | 22 | 2 | 0 | 283 |
| MILLER | 1,820 | 0 | 358 | 716 | 55 | 293 | 16 | 5 | 3,263 |
| MISSISSIPPI | 920 | 0 | 103 | 538 | 58 | 179 | 5 | 0 | 1,803 |
| MONITEAU | 924 | 3 | 157 | 280 | 17 | 134 | 19 | 5 | 1,539 |
| MONROE | 544 | 0 | 101 | 213 | 12 | 89 | 7 | 2 | 968 |
| MONTGOMERY | 619 | 0 | 128 | 288 | 24 | 96 | 6 | 2 | 1,163 |
| MORGAN | 1,494 | 0 | 340 | 631 | 42 | 236 | 12 | 4 | 2,759 |
| NEW MADRID | 1,178 | 0 | 116 | 612 | 51 | 204 | 5 | 0 | 2,166 |
| NEWTON | 4,403 | 0 | 667 | 1,835 | 131 | 718 | 79 | 3 | 7,836 |
| NODAWAY | 815 | 2 | 172 | 256 | 21 | 104 | 11 | 0 | 1,381 |
| OREGON | 1,019 | 0 | 127 | 440 | 43 | 121 | 6 | 0 | 1,756 |
| OSAGE | 447 | 1 | 99 | 180 | 7 | 89 | 2 | 1 | 826 |
| OZARK | 678 | 0 | 104 | 348 | 13 | 89 | 4 | 8 | 1,244 |
| PEMISCOT | 1,440 | 0 | 112 | 1,043 | 72 | 216 | 8 | 0 | 2,891 |
| PERRY | 928 | 0 | 151 | 413 | 30 | 177 | 18 | 1 | 1,718 |
| PETTIS | 3,635 | 0 | 530 | 1,559 | 153 | 613 | 96 | 3 | 6,589 |
| PHELPS | 2,508 | 0 | 452 | 1,039 | 94 | 428 | 51 | 15 | 4,587 |
| PIKE | 1,115 | 0 | 142 | 479 | 24 | 165 | 7 | 0 | 1,932 |
| PLATTE | 3,295 | 5 | 563 | 1,685 | 141 | 518 | 93 | 5 | 6,305 |
| POLK | 2,150 | 0 | 354 | 818 | 61 | 348 | 19 | 3 | 3,753 |
| PULASKI | 2,306 | 0 | 324 | 1,218 | 102 | 448 | 17 | 6 | 4,421 |
| PUTNAM | 257 | 0 | 53 | 85 | 8 | 46 | 5 | 0 | 454 |
| RALLS | 530 | 0 | 78 | 218 | 25 | 69 | 5 | 0 | 925 |
| RANDOLPH | 1,582 | 0 | 234 | 733 | 64 | 280 | 11 | 0 | 2,904 |
| RAY | 1,143 | 0 | 232 | 601 | 35 | 217 | 17 | 2 | 2,247 |
| REYNOLDS | 524 | 0 | 58 | 187 | 14 | 82 | 5 | 0 | 870 |
| RIPLEY | 1,222 | 0 | 146 | 513 | 53 | 192 | 6 | 0 | 2,132 |
| SALINE | 1,492 | 1 | 205 | 713 | 38 | 220 | 25 | 3 | 2,697 |
| SCHUYLER | 218 | 0 | 51 | 67 | 4 | 37 | 4 | 0 | 381 |
| SCOTLAND | 223 | 1 | 57 | 95 | 12 | 29 | 3 | 0 | 420 |
| SCOTT | 3,011 | 1 | 407 | 1,416 | 145 | 559 | 36 | 0 | 5,575 |
| SHANNON | 811 | 0 | 95 | 312 | 22 | 90 | 0 | 1 | 1,331 |
| SHELBY | 450 | 0 | 75 | 145 | 10 | 79 | 13 | 3 | 775 |
| ST CHARLES | 10,054 | 7 | 2,217 | 4,950 | 324 | 1,558 | 232 | 42 | 19,384 |
| ST CLAIR | 629 | 0 | 115 | 238 | 21 | 107 | 1 | 4 | 1,115 |
| ST FRANCOIS | 4,062 | 0 | 588 | 2,042 | 186 | 805 | 22 | 3 | 7,708 |
| ST LOUIS CITY | 16,650 | 3 | 1,759 | 11,690 | 1,053 | 3,205 | 369 | 63 | 34,792 |
| ST LOUIS COUNTY | 41,365 | 13 | 6,368 | 23,745 | 2,194 | 6,998 | 807 | 72 | 81,562 |
| STE GENEVIEVE | 786 | 0 | 108 | 282 | 41 | 101 | 4 | 2 | 1,324 |
| STODDARD | 2,046 | 1 | 340 | 870 | 90 | 366 | 24 | 0 | 3,737 |
| STONE | 1,764 | 3 | 274 | 742 | 62 | 281 | 23 | 1 | 3,150 |
| SULLIVAN | 371 | 0 | 52 | 184 | 11 | 94 | 13 | 0 | 725 |
| TANEY | 4,158 | 2 | 681 | 1,506 | 118 | 711 | 86 | 14 | 7,276 |
| TEXAS | 1,701 | 0 | 231 | 701 | 38 | 268 | 20 | 11 | 2,970 |
| VERNON | 1,415 | 0 | 292 | 606 | 44 | 247 | 6 | 11 | 2,621 |
| WARREN | 1,791 | 4 | 312 | 993 | 38 | 270 | 39 | 11 | 3,458 |
| WASHINGTON | 1,715 | 1 | 210 | 916 | 55 | 321 | 8 | 20 | 3,246 |
| WAYNE | 909 | 0 | 97 | 399 | 37 | 138 | 4 | 1 | 1,585 |
| WEBSTER | 2,850 | 1 | 541 | 1,039 | 82 | 505 | 34 | 11 | 5,063 |
| WORTH | 80 | 0 | 13 | 27 | 3 | 15 | 0 | 0 | 138 |
| WRIGHT | 1,817 | 0 | 287 | 744 | 50 | 295 | 21 | 24 | 3,238 |
| NOT AVAILABLE | 11 | 0 | 0 | 11 | 0 | 3 | 0 | 0 | 25 |

**TABLE 17
MAGI PARENTS/ADULTS
APRIL 2024**

| | MHF | TMH | MPW | EXTENDED WOMEN'S HEALTH | UNINSURED WOMEN'S HEALTH | ADULT EXPANSION | TOTAL PARENTS/ ADULTS |
|------------------|---------------|--------------|---------------|-------------------------------|--------------------------------|--------------------|-----------------------------|
| STATEWIDE | 90,201 | 1,239 | 29,344 | 3,833 | 19,759 | 342,977 | 487,353 |
| ADAIR | 354 | 5 | 186 | 22 | 72 | 1,479 | 2,118 |
| ANDREW | 167 | 3 | 54 | 10 | 42 | 633 | 909 |
| ATCHISON | 56 | 0 | 25 | 3 | 16 | 241 | 341 |
| AUDRAIN | 472 | 4 | 156 | 21 | 85 | 1,702 | 2,440 |
| BARRY | 649 | 9 | 200 | 33 | 129 | 2,440 | 3,460 |
| BARTON | 183 | 2 | 73 | 9 | 48 | 837 | 1,152 |
| BATES | 249 | 0 | 89 | 12 | 56 | 943 | 1,349 |
| BENTON | 308 | 4 | 81 | 8 | 69 | 1,419 | 1,889 |
| BOLLINGER | 220 | 7 | 74 | 9 | 47 | 733 | 1,090 |
| BOONE | 2,086 | 27 | 660 | 102 | 546 | 8,501 | 11,922 |
| BUCHANAN | 1,597 | 26 | 618 | 79 | 344 | 5,931 | 8,595 |
| BUTLER | 990 | 10 | 311 | 33 | 201 | 3,759 | 5,304 |
| CALDWELL | 121 | 0 | 40 | 5 | 26 | 453 | 645 |
| CALLAWAY | 625 | 8 | 213 | 24 | 135 | 3,036 | 4,041 |
| CAMDEN | 544 | 6 | 182 | 15 | 142 | 2,697 | 3,586 |
| CAPE GIRARDEAU | 986 | 12 | 386 | 52 | 252 | 4,138 | 5,826 |
| CARROLL | 91 | 1 | 38 | 5 | 29 | 462 | 626 |
| CARTER | 131 | 0 | 49 | 6 | 26 | 559 | 771 |
| CASS | 1,288 | 15 | 381 | 52 | 288 | 4,324 | 6,348 |
| CEDAR | 272 | 1 | 84 | 10 | 50 | 1,078 | 1,495 |
| CHARITON | 91 | 1 | 34 | 4 | 26 | 298 | 454 |
| CHRISTIAN | 1,240 | 9 | 487 | 60 | 286 | 4,369 | 6,451 |
| CLARK | 89 | 0 | 33 | 4 | 9 | 327 | 462 |
| CLAY | 2,877 | 42 | 1,075 | 141 | 598 | 9,550 | 14,283 |
| CLINTON | 258 | 4 | 99 | 14 | 44 | 907 | 1,326 |
| COLE | 992 | 13 | 335 | 53 | 224 | 3,466 | 5,083 |
| COOPER | 198 | 2 | 67 | 10 | 53 | 800 | 1,130 |
| CRAWFORD | 444 | 8 | 126 | 20 | 98 | 1,738 | 2,434 |
| DADE | 105 | 1 | 34 | 4 | 28 | 457 | 629 |
| DALLAS | 293 | 2 | 93 | 13 | 56 | 1,143 | 1,600 |
| DAVISS | 115 | 0 | 45 | 7 | 28 | 447 | 642 |
| DE KALB | 107 | 1 | 41 | 7 | 18 | 405 | 579 |
| DENT | 306 | 2 | 88 | 9 | 66 | 1,334 | 1,805 |
| DOUGLAS | 248 | 5 | 94 | 10 | 57 | 1,008 | 1,422 |
| DUNKLIN | 813 | 6 | 207 | 19 | 165 | 2,641 | 3,851 |
| FRANKLIN | 1,411 | 19 | 464 | 52 | 282 | 5,511 | 7,739 |
| GASCONADE | 169 | 4 | 60 | 10 | 37 | 815 | 1,095 |
| GENTRY | 81 | 1 | 27 | 6 | 18 | 298 | 431 |
| GREENE | 4,430 | 61 | 2,000 | 255 | 1,112 | 18,708 | 26,566 |
| GRUNDY | 133 | 1 | 40 | 5 | 34 | 568 | 781 |
| HARRISON | 127 | 1 | 47 | 5 | 24 | 467 | 671 |
| HENRY | 404 | 10 | 110 | 13 | 74 | 1,484 | 2,095 |
| HICKORY | 169 | 0 | 43 | 5 | 33 | 683 | 933 |
| HOLT | 48 | 1 | 15 | 1 | 11 | 220 | 296 |
| HOWARD | 118 | 4 | 38 | 4 | 37 | 502 | 703 |
| HOWELL | 898 | 5 | 338 | 30 | 211 | 3,324 | 4,806 |
| IRON | 198 | 1 | 64 | 5 | 52 | 799 | 1,119 |
| JACKSON | 12,612 | 182 | 3,640 | 445 | 2,588 | 44,858 | 64,325 |
| JASPER | 2,322 | 30 | 783 | 120 | 471 | 8,131 | 11,857 |
| JEFFERSON | 2,850 | 33 | 837 | 118 | 599 | 9,850 | 14,287 |
| JOHNSON | 653 | 7 | 222 | 18 | 156 | 2,247 | 3,303 |
| KNOX | 52 | 1 | 17 | 1 | 16 | 247 | 334 |
| LACLEDE | 750 | 6 | 266 | 41 | 165 | 2,642 | 3,870 |
| LAFAYETTE | 506 | 7 | 154 | 21 | 98 | 1,565 | 2,351 |
| LAWRENCE | 679 | 9 | 255 | 38 | 187 | 2,595 | 3,763 |
| LEWIS | 128 | 1 | 26 | 3 | 20 | 449 | 627 |
| LINCOLN | 918 | 14 | 240 | 33 | 168 | 2,746 | 4,119 |
| LINN | 175 | 2 | 68 | 10 | 38 | 761 | 1,054 |
| LIVINGSTON | 201 | 1 | 103 | 11 | 49 | 907 | 1,272 |
| MACON | 188 | 2 | 80 | 18 | 55 | 845 | 1,188 |
| MADISON | 227 | 2 | 67 | 13 | 58 | 900 | 1,267 |

**TABLE 17
MAGI PARENTS/ADULTS
APRIL 2024**

| | MHF | TMH | MPW | EXTENDED WOMEN'S HEALTH | UNINSURED WOMEN'S HEALTH | ADULT EXPANSION | TOTAL PARENTS/ ADULTS |
|-----------------|--------|-----|-------|-------------------------------|--------------------------------|--------------------|-----------------------------|
| MARIES | 100 | 0 | 33 | 3 | 24 | 504 | 664 |
| MARION | 476 | 7 | 144 | 14 | 105 | 1,879 | 2,625 |
| MCDONALD | 536 | 9 | 169 | 22 | 83 | 1,618 | 2,437 |
| MERCER | 37 | 1 | 12 | 1 | 9 | 167 | 227 |
| MILLER | 428 | 4 | 130 | 27 | 93 | 1,804 | 2,486 |
| MISSISSIPPI | 285 | 2 | 84 | 12 | 65 | 979 | 1,427 |
| MONITEAU | 157 | 3 | 60 | 23 | 52 | 684 | 979 |
| MONROE | 128 | 3 | 41 | 5 | 23 | 475 | 675 |
| MONTGOMERY | 165 | 0 | 44 | 7 | 30 | 662 | 908 |
| MORGAN | 372 | 2 | 117 | 16 | 81 | 1,515 | 2,103 |
| NEW MADRID | 319 | 7 | 98 | 9 | 75 | 1,203 | 1,711 |
| NEWTON | 1,047 | 10 | 364 | 49 | 222 | 3,821 | 5,513 |
| NODAWAY | 172 | 0 | 82 | 7 | 59 | 742 | 1,062 |
| OREGON | 273 | 2 | 82 | 9 | 51 | 935 | 1,352 |
| OSAGE | 106 | 1 | 38 | 5 | 24 | 418 | 592 |
| OZARK | 234 | 3 | 61 | 6 | 29 | 782 | 1,115 |
| PEMISCOT | 505 | 2 | 119 | 12 | 86 | 1,505 | 2,229 |
| PERRY | 223 | 4 | 94 | 6 | 52 | 797 | 1,176 |
| PETTIS | 776 | 14 | 298 | 30 | 171 | 2,737 | 4,026 |
| PHELPS | 633 | 22 | 243 | 33 | 172 | 3,191 | 4,294 |
| PIKE | 285 | 2 | 84 | 7 | 51 | 1,032 | 1,461 |
| PLATTE | 1,029 | 12 | 309 | 50 | 205 | 3,215 | 4,820 |
| POLK | 492 | 3 | 167 | 32 | 132 | 1,881 | 2,707 |
| PULASKI | 720 | 6 | 231 | 30 | 142 | 2,603 | 3,732 |
| PUTNAM | 51 | 2 | 24 | 5 | 13 | 277 | 372 |
| RALLS | 136 | 2 | 45 | 6 | 24 | 550 | 763 |
| RANDOLPH | 432 | 5 | 149 | 18 | 105 | 1,793 | 2,502 |
| RAY | 337 | 7 | 112 | 17 | 60 | 1,057 | 1,590 |
| REYNOLDS | 117 | 0 | 38 | 5 | 27 | 598 | 785 |
| RIPLEY | 325 | 8 | 112 | 14 | 71 | 1,192 | 1,722 |
| SALINE | 370 | 6 | 122 | 12 | 68 | 1,214 | 1,792 |
| SCHUYLER | 43 | 0 | 27 | 4 | 16 | 197 | 287 |
| SCOTLAND | 69 | 4 | 16 | 1 | 9 | 199 | 298 |
| SCOTT | 771 | 15 | 292 | 39 | 192 | 2,692 | 4,001 |
| SHANNON | 185 | 0 | 50 | 12 | 27 | 798 | 1,072 |
| SHELBY | 88 | 1 | 43 | 5 | 20 | 355 | 512 |
| ST CHARLES | 2,920 | 39 | 814 | 118 | 611 | 10,726 | 15,228 |
| ST CLAIR | 163 | 1 | 47 | 13 | 34 | 720 | 978 |
| ST FRANCOIS | 1,250 | 6 | 399 | 53 | 255 | 5,275 | 7,238 |
| ST LOUIS CITY | 5,713 | 89 | 1,588 | 194 | 1,242 | 25,426 | 34,252 |
| ST LOUIS COUNTY | 12,305 | 221 | 3,544 | 461 | 2,847 | 46,750 | 66,128 |
| STE GENEVIEVE | 191 | 4 | 53 | 6 | 43 | 797 | 1,094 |
| STODDARD | 557 | 6 | 196 | 24 | 127 | 1,954 | 2,864 |
| STONE | 453 | 11 | 188 | 22 | 94 | 1,919 | 2,687 |
| SULLIVAN | 90 | 0 | 57 | 3 | 13 | 328 | 491 |
| TANEY | 922 | 18 | 444 | 66 | 230 | 4,434 | 6,114 |
| TEXAS | 425 | 3 | 160 | 13 | 74 | 1,722 | 2,397 |
| VERNON | 356 | 8 | 135 | 14 | 72 | 1,433 | 2,018 |
| WARREN | 518 | 6 | 132 | 20 | 111 | 1,772 | 2,559 |
| WASHINGTON | 553 | 8 | 148 | 16 | 100 | 2,117 | 2,942 |
| WAYNE | 256 | 0 | 69 | 10 | 48 | 1,037 | 1,420 |
| WEBSTER | 631 | 6 | 270 | 47 | 140 | 2,424 | 3,518 |
| WORTH | 20 | 2 | 8 | 2 | 9 | 97 | 138 |
| WRIGHT | 439 | 1 | 192 | 32 | 87 | 1,519 | 2,270 |
| NOT AVAILABLE | 5 | 0 | 4 | 0 | 2 | 79 | 90 |

**TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
APRIL 2024**

| | SSI-SP, SP ONLY | BP, SAB | NON- SPENDDOWN | SPENDDOWN | TICKET TO WORK | NC, VENDOR | TOTAL PERSONS |
|------------------|--------------------|--------------|-------------------|---------------|-------------------|---------------|------------------|
| STATEWIDE | 19 | 3,126 | 148,057 | 31,463 | 1,647 | 39,765 | 224,077 |
| ADAIR | 1 | 15 | 743 | 147 | 24 | 134 | 1,064 |
| ANDREW | 0 | 3 | 199 | 72 | 2 | 80 | 356 |
| ATCHISON | 0 | 2 | 96 | 36 | 5 | 41 | 180 |
| AUDRAIN | 0 | 16 | 752 | 175 | 11 | 143 | 1,097 |
| BARRY | 0 | 17 | 1,116 | 220 | 4 | 188 | 1,545 |
| BARTON | 0 | 4 | 315 | 76 | 5 | 117 | 517 |
| BATES | 0 | 6 | 417 | 146 | 3 | 113 | 685 |
| BENTON | 0 | 17 | 704 | 168 | 0 | 180 | 1,069 |
| BOLLINGER | 0 | 4 | 418 | 104 | 2 | 227 | 755 |
| BOONE | 0 | 59 | 3,397 | 778 | 73 | 480 | 4,787 |
| BUCHANAN | 0 | 44 | 2,745 | 584 | 28 | 537 | 3,938 |
| BUTLER | 1 | 34 | 2,224 | 470 | 14 | 792 | 3,535 |
| CALDWELL | 0 | 6 | 168 | 51 | 1 | 67 | 293 |
| CALLAWAY | 1 | 7 | 1,040 | 224 | 16 | 209 | 1,497 |
| CAMDEN | 0 | 14 | 1,153 | 251 | 13 | 173 | 1,604 |
| CAPE GIRARDEAU | 0 | 43 | 1,782 | 415 | 24 | 634 | 2,898 |
| CARROLL | 0 | 3 | 211 | 58 | 2 | 79 | 353 |
| CARTER | 0 | 3 | 297 | 69 | 3 | 95 | 467 |
| CASS | 0 | 45 | 1,339 | 345 | 18 | 507 | 2,254 |
| CEDAR | 0 | 6 | 539 | 112 | 4 | 173 | 834 |
| CHARITON | 0 | 4 | 154 | 48 | 1 | 136 | 343 |
| CHRISTIAN | 0 | 28 | 1,345 | 253 | 17 | 441 | 2,084 |
| CLARK | 0 | 4 | 147 | 38 | 0 | 48 | 237 |
| CLAY | 0 | 104 | 3,112 | 825 | 56 | 631 | 4,728 |
| CLINTON | 0 | 8 | 296 | 68 | 9 | 163 | 544 |
| COLE | 0 | 36 | 1,578 | 348 | 34 | 339 | 2,335 |
| COOPER | 0 | 9 | 365 | 119 | 6 | 145 | 644 |
| CRAWFORD | 0 | 19 | 856 | 194 | 7 | 262 | 1,338 |
| DADE | 0 | 3 | 212 | 41 | 1 | 16 | 273 |
| DALLAS | 0 | 11 | 635 | 129 | 3 | 166 | 944 |
| DAVIESS | 0 | 1 | 174 | 39 | 1 | 37 | 252 |
| DE KALB | 0 | 4 | 226 | 57 | 4 | 95 | 386 |
| DENT | 0 | 10 | 655 | 150 | 4 | 157 | 976 |
| DOUGLAS | 1 | 4 | 470 | 91 | 1 | 109 | 676 |
| DUNKLIN | 1 | 29 | 1,890 | 266 | 6 | 612 | 2,804 |
| FRANKLIN | 0 | 37 | 1,931 | 467 | 33 | 528 | 2,996 |
| GASCONADE | 0 | 10 | 321 | 79 | 3 | 126 | 539 |
| GENTRY | 0 | 2 | 134 | 63 | 5 | 37 | 241 |
| GREENE | 1 | 164 | 7,708 | 1,446 | 104 | 1,730 | 11,153 |
| GRUNDY | 0 | 3 | 316 | 83 | 3 | 130 | 535 |
| HARRISON | 1 | 5 | 282 | 81 | 4 | 54 | 427 |
| HENRY | 0 | 10 | 863 | 161 | 9 | 173 | 1,216 |
| HICKORY | 0 | 2 | 305 | 66 | 1 | 41 | 415 |
| HOLT | 0 | 1 | 75 | 21 | 2 | 42 | 141 |
| HOWARD | 0 | 3 | 245 | 70 | 3 | 44 | 365 |
| HOWELL | 0 | 15 | 1,848 | 317 | 7 | 490 | 2,677 |
| IRON | 0 | 8 | 524 | 97 | 2 | 270 | 901 |
| JACKSON | 2 | 476 | 17,143 | 3,332 | 152 | 3,687 | 24,792 |
| JASPER | 0 | 59 | 3,786 | 828 | 32 | 714 | 5,419 |
| JEFFERSON | 0 | 77 | 3,384 | 927 | 36 | 1,177 | 5,601 |
| JOHNSON | 0 | 19 | 788 | 184 | 13 | 231 | 1,235 |
| KNOX | 0 | 3 | 82 | 19 | 0 | 56 | 160 |
| LACLEDE | 0 | 29 | 1,190 | 227 | 4 | 212 | 1,662 |
| LAFAYETTE | 0 | 9 | 725 | 200 | 7 | 498 | 1,439 |
| LAWRENCE | 0 | 18 | 1,121 | 274 | 3 | 251 | 1,667 |
| LEWIS | 0 | 5 | 204 | 46 | 6 | 96 | 357 |
| LINCOLN | 1 | 13 | 1,021 | 260 | 13 | 367 | 1,675 |
| LINN | 0 | 4 | 404 | 95 | 5 | 125 | 633 |
| LIVINGSTON | 0 | 10 | 466 | 79 | 10 | 466 | 1,031 |
| MACON | 0 | 9 | 352 | 133 | 8 | 105 | 607 |
| MADISON | 0 | 13 | 529 | 135 | 3 | 350 | 1,030 |

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
APRIL 2024

| | SSI-SP, SP ONLY | BP, SAB | NON- SPENDDOWN | SPENDDOWN | TICKET TO WORK | NC, VENDOR | TOTAL PERSONS |
|-----------------|--------------------|---------|-------------------|-----------|-------------------|------------|------------------|
| MARIES | 1 | 4 | 192 | 46 | 1 | 64 | 308 |
| MARION | 1 | 11 | 1,011 | 241 | 18 | 515 | 1,797 |
| MCDONALD | 0 | 5 | 628 | 140 | 1 | 76 | 850 |
| MERCER | 0 | 0 | 77 | 15 | 1 | 34 | 127 |
| MILLER | 0 | 9 | 727 | 188 | 9 | 185 | 1,118 |
| MISSISSIPPI | 0 | 11 | 684 | 119 | 5 | 149 | 968 |
| MONITEAU | 0 | 5 | 274 | 66 | 1 | 52 | 398 |
| MONROE | 1 | 4 | 211 | 77 | 3 | 94 | 390 |
| MONTGOMERY | 0 | 10 | 313 | 80 | 2 | 121 | 526 |
| MORGAN | 0 | 9 | 750 | 168 | 13 | 127 | 1,067 |
| NEW MADRID | 0 | 15 | 747 | 162 | 1 | 270 | 1,195 |
| NEWTON | 0 | 24 | 1,419 | 340 | 20 | 323 | 2,126 |
| NODAWAY | 0 | 10 | 364 | 101 | 4 | 102 | 581 |
| OREGON | 0 | 1 | 681 | 98 | 3 | 102 | 885 |
| OSAGE | 0 | 9 | 175 | 27 | 3 | 29 | 243 |
| OZARK | 0 | 5 | 408 | 67 | 1 | 423 | 904 |
| PEMISCOT | 0 | 15 | 1,081 | 144 | 5 | 312 | 1,557 |
| PERRY | 0 | 8 | 383 | 138 | 19 | 167 | 715 |
| PETTIS | 0 | 24 | 1,322 | 314 | 19 | 588 | 2,267 |
| PHELPS | 0 | 20 | 1,358 | 309 | 13 | 357 | 2,057 |
| PIKE | 0 | 13 | 496 | 133 | 7 | 152 | 801 |
| PLATTE | 0 | 20 | 836 | 177 | 30 | 299 | 1,362 |
| POLK | 1 | 13 | 984 | 232 | 10 | 328 | 1,568 |
| PULASKI | 0 | 13 | 1,026 | 166 | 10 | 123 | 1,338 |
| PUTNAM | 0 | 4 | 112 | 47 | 1 | 28 | 192 |
| RALLS | 0 | 4 | 207 | 69 | 0 | 81 | 361 |
| RANDOLPH | 0 | 13 | 885 | 189 | 11 | 370 | 1,468 |
| RAY | 0 | 10 | 409 | 134 | 6 | 106 | 665 |
| REYNOLDS | 0 | 2 | 326 | 71 | 3 | 97 | 499 |
| RIPLEY | 0 | 12 | 762 | 141 | 1 | 191 | 1,107 |
| SALINE | 0 | 8 | 701 | 166 | 6 | 195 | 1,076 |
| SCHUYLER | 0 | 0 | 103 | 31 | 1 | 22 | 157 |
| SCOTLAND | 0 | 3 | 67 | 22 | 2 | 11 | 105 |
| SCOTT | 0 | 33 | 1,670 | 350 | 16 | 552 | 2,621 |
| SHANNON | 0 | 8 | 433 | 73 | 2 | 115 | 631 |
| SHELBY | 0 | 1 | 143 | 46 | 3 | 41 | 234 |
| ST CHARLES | 0 | 96 | 3,589 | 1,042 | 111 | 789 | 5,627 |
| ST CLAIR | 0 | 10 | 376 | 83 | 1 | 76 | 546 |
| ST FRANCOIS | 1 | 62 | 2,885 | 552 | 29 | 1,036 | 4,565 |
| ST LOUIS CITY | 2 | 275 | 13,755 | 2,156 | 100 | 2,624 | 18,912 |
| ST LOUIS COUNTY | 1 | 541 | 18,211 | 3,807 | 215 | 5,774 | 28,549 |
| STE GENEVIEVE | 0 | 2 | 325 | 108 | 7 | 173 | 615 |
| STODDARD | 0 | 22 | 1,211 | 285 | 5 | 436 | 1,959 |
| STONE | 0 | 8 | 629 | 145 | 1 | 84 | 867 |
| SULLIVAN | 0 | 2 | 180 | 43 | 1 | 108 | 334 |
| TANEY | 0 | 27 | 1,478 | 286 | 15 | 267 | 2,073 |
| TEXAS | 0 | 8 | 889 | 178 | 4 | 196 | 1,275 |
| VERNON | 0 | 11 | 789 | 163 | 7 | 199 | 1,169 |
| WARREN | 0 | 16 | 635 | 163 | 7 | 105 | 926 |
| WASHINGTON | 0 | 28 | 1,198 | 222 | 5 | 245 | 1,698 |
| WAYNE | 1 | 14 | 680 | 152 | 4 | 145 | 996 |
| WEBSTER | 0 | 11 | 872 | 177 | 8 | 202 | 1,270 |
| WORTH | 0 | 0 | 30 | 14 | 1 | 15 | 60 |
| WRIGHT | 0 | 11 | 806 | 138 | 5 | 163 | 1,123 |
| NOT AVAILABLE | 0 | 0 | 37 | 5 | 0 | 1 | 43 |

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2024

| | QMB ONLY | QMB AND MHABD | TOTAL QMB PERSONS | SLMB ONLY | SLMB AND MHABD | TOTAL SLMB PERSONS |
|------------------|---------------|---------------|-------------------|---------------|----------------|--------------------|
| STATEWIDE | 14,694 | 93,440 | 108,134 | 24,873 | 16,937 | 41,810 |
| ADAIR | 68 | 491 | 559 | 100 | 76 | 176 |
| ANDREW | 21 | 157 | 178 | 48 | 37 | 85 |
| ATCHISON | 9 | 73 | 82 | 32 | 19 | 51 |
| AUDRAIN | 78 | 453 | 531 | 119 | 91 | 210 |
| BARRY | 150 | 682 | 832 | 245 | 109 | 354 |
| BARTON | 48 | 234 | 282 | 102 | 25 | 127 |
| BATES | 57 | 293 | 350 | 105 | 59 | 164 |
| BENTON | 93 | 499 | 592 | 177 | 76 | 253 |
| BOLLINGER | 31 | 327 | 358 | 47 | 66 | 113 |
| BOONE | 302 | 1,915 | 2,217 | 431 | 347 | 778 |
| BUCHANAN | 309 | 1,545 | 1,854 | 427 | 288 | 715 |
| BUTLER | 165 | 1,548 | 1,713 | 281 | 373 | 654 |
| CALDWELL | 32 | 111 | 143 | 39 | 24 | 63 |
| CALLAWAY | 183 | 612 | 795 | 180 | 100 | 280 |
| CAMDEN | 126 | 581 | 707 | 193 | 97 | 290 |
| CAPE GIRARDEAU | 165 | 1,234 | 1,399 | 311 | 244 | 555 |
| CARROLL | 24 | 161 | 185 | 43 | 32 | 75 |
| CARTER | 22 | 218 | 240 | 47 | 41 | 88 |
| CASS | 163 | 836 | 999 | 317 | 181 | 498 |
| CEDAR | 70 | 354 | 424 | 117 | 72 | 189 |
| CHARITON | 13 | 145 | 158 | 35 | 26 | 61 |
| CHRISTIAN | 156 | 865 | 1,021 | 332 | 168 | 500 |
| CLARK | 17 | 109 | 126 | 32 | 17 | 49 |
| CLAY | 317 | 1,773 | 2,090 | 598 | 363 | 961 |
| CLINTON | 35 | 190 | 225 | 73 | 43 | 116 |
| COLE | 141 | 928 | 1,069 | 238 | 201 | 439 |
| COOPER | 33 | 268 | 301 | 86 | 67 | 153 |
| CRAWFORD | 87 | 571 | 658 | 178 | 121 | 299 |
| DADE | 32 | 108 | 140 | 67 | 21 | 88 |
| DALLAS | 85 | 386 | 471 | 155 | 70 | 225 |
| DAVIESS | 17 | 115 | 132 | 46 | 17 | 63 |
| DE KALB | 26 | 176 | 202 | 58 | 42 | 100 |
| DENT | 59 | 443 | 502 | 114 | 71 | 185 |
| DOUGLAS | 66 | 312 | 378 | 122 | 50 | 172 |
| DUNKLIN | 128 | 1,279 | 1,407 | 226 | 200 | 426 |
| FRANKLIN | 229 | 1,241 | 1,470 | 508 | 227 | 735 |
| GASCONADE | 34 | 214 | 248 | 67 | 45 | 112 |
| GENTRY | 21 | 100 | 121 | 32 | 29 | 61 |
| GREENE | 824 | 4,548 | 5,372 | 1,441 | 749 | 2,190 |
| GRUNDY | 34 | 241 | 275 | 54 | 39 | 93 |
| HARRISON | 38 | 186 | 224 | 53 | 52 | 105 |
| HENRY | 94 | 522 | 616 | 165 | 86 | 251 |
| HICKORY | 52 | 204 | 256 | 92 | 35 | 127 |
| HOLT | 10 | 55 | 65 | 24 | 16 | 40 |
| HOWARD | 23 | 165 | 188 | 45 | 25 | 70 |
| HOWELL | 242 | 1,257 | 1,499 | 428 | 213 | 641 |
| IRON | 36 | 395 | 431 | 67 | 57 | 124 |
| JACKSON | 1,579 | 9,814 | 11,393 | 2,682 | 1,622 | 4,304 |
| JASPER | 434 | 2,281 | 2,715 | 657 | 420 | 1,077 |
| JEFFERSON | 391 | 2,172 | 2,563 | 719 | 443 | 1,162 |
| JOHNSON | 71 | 438 | 509 | 145 | 109 | 254 |
| KNOX | 12 | 72 | 84 | 20 | 14 | 34 |
| LACLEDE | 163 | 728 | 891 | 262 | 114 | 376 |
| LAFAYETTE | 67 | 556 | 623 | 155 | 129 | 284 |
| LAWRENCE | 147 | 728 | 875 | 246 | 122 | 368 |
| LEWIS | 22 | 144 | 166 | 38 | 26 | 64 |
| LINCOLN | 117 | 678 | 795 | 211 | 132 | 343 |
| LINN | 45 | 260 | 305 | 60 | 60 | 120 |
| LIVINGSTON | 41 | 407 | 448 | 85 | 72 | 157 |
| MACON | 39 | 231 | 270 | 62 | 60 | 122 |
| MADISON | 40 | 445 | 485 | 89 | 96 | 185 |

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2024

| | QMB ONLY | QMB AND MHABD | TOTAL QMB PERSONS | SLMB ONLY | SLMB AND MHABD | TOTAL SLMB PERSONS |
|-----------------|----------|---------------|-------------------|-----------|----------------|--------------------|
| MARIES | 29 | 143 | 172 | 48 | 25 | 73 |
| MARION | 72 | 757 | 829 | 125 | 145 | 270 |
| MCDONALD | 101 | 356 | 457 | 145 | 70 | 215 |
| MERCER | 12 | 54 | 66 | 18 | 9 | 27 |
| MILLER | 81 | 481 | 562 | 178 | 99 | 277 |
| MISSISSIPPI | 47 | 417 | 464 | 90 | 81 | 171 |
| MONITEAU | 22 | 161 | 183 | 51 | 40 | 91 |
| MONROE | 25 | 168 | 193 | 33 | 42 | 75 |
| MONTGOMERY | 36 | 215 | 251 | 54 | 47 | 101 |
| MORGAN | 92 | 487 | 579 | 138 | 91 | 229 |
| NEW MADRID | 54 | 543 | 597 | 87 | 96 | 183 |
| NEWTON | 201 | 842 | 1,043 | 323 | 169 | 492 |
| NODAWAY | 66 | 238 | 304 | 68 | 52 | 120 |
| OREGON | 58 | 470 | 528 | 111 | 43 | 154 |
| OSAGE | 15 | 102 | 117 | 35 | 19 | 54 |
| OZARK | 61 | 397 | 458 | 90 | 83 | 173 |
| PEMISCOT | 55 | 734 | 789 | 112 | 111 | 223 |
| PERRY | 22 | 276 | 298 | 65 | 76 | 141 |
| PETTIS | 153 | 1,006 | 1,159 | 227 | 172 | 399 |
| PHELPS | 130 | 874 | 1,004 | 228 | 165 | 393 |
| PIKE | 51 | 361 | 412 | 91 | 87 | 178 |
| PLATTE | 82 | 431 | 513 | 168 | 113 | 281 |
| POLK | 100 | 676 | 776 | 200 | 129 | 329 |
| PULASKI | 112 | 555 | 667 | 148 | 77 | 225 |
| PUTNAM | 17 | 92 | 109 | 32 | 18 | 50 |
| RALLS | 12 | 168 | 180 | 32 | 26 | 58 |
| RANDOLPH | 97 | 614 | 711 | 114 | 113 | 227 |
| RAY | 40 | 262 | 302 | 96 | 64 | 160 |
| REYNOLDS | 30 | 228 | 258 | 36 | 61 | 97 |
| RIPLEY | 59 | 485 | 544 | 88 | 107 | 195 |
| SALINE | 46 | 464 | 510 | 107 | 73 | 180 |
| SCHUYLER | 12 | 74 | 86 | 20 | 14 | 34 |
| SCOTLAND | 8 | 43 | 51 | 12 | 16 | 28 |
| SCOTT | 141 | 1,139 | 1,280 | 244 | 226 | 470 |
| SHANNON | 48 | 334 | 382 | 70 | 51 | 121 |
| SHELBY | 15 | 98 | 113 | 27 | 20 | 47 |
| ST CHARLES | 378 | 1,932 | 2,310 | 682 | 432 | 1,114 |
| ST CLAIR | 35 | 227 | 262 | 58 | 45 | 103 |
| ST FRANCOIS | 321 | 1,882 | 2,203 | 465 | 314 | 779 |
| ST LOUIS CITY | 1,008 | 8,440 | 9,448 | 1,305 | 1,206 | 2,511 |
| ST LOUIS COUNTY | 1,442 | 11,730 | 13,172 | 2,497 | 2,146 | 4,643 |
| STE GENEVIEVE | 34 | 253 | 287 | 48 | 61 | 109 |
| STODDARD | 124 | 892 | 1,016 | 180 | 179 | 359 |
| STONE | 99 | 399 | 498 | 186 | 66 | 252 |
| SULLIVAN | 17 | 157 | 174 | 35 | 32 | 67 |
| TANEY | 209 | 957 | 1,166 | 391 | 145 | 536 |
| TEXAS | 121 | 571 | 692 | 205 | 126 | 331 |
| VERNON | 84 | 499 | 583 | 127 | 91 | 218 |
| WARREN | 65 | 376 | 441 | 103 | 71 | 174 |
| WASHINGTON | 104 | 714 | 818 | 184 | 110 | 294 |
| WAYNE | 69 | 470 | 539 | 103 | 78 | 181 |
| WEBSTER | 137 | 561 | 698 | 258 | 76 | 334 |
| WORTH | 5 | 26 | 31 | 16 | 12 | 28 |
| WRIGHT | 104 | 520 | 624 | 186 | 88 | 274 |
| NOT AVAILABLE | 3 | 15 | 18 | 5 | 3 | 8 |

Figure 5
MO HealthNet Recipients

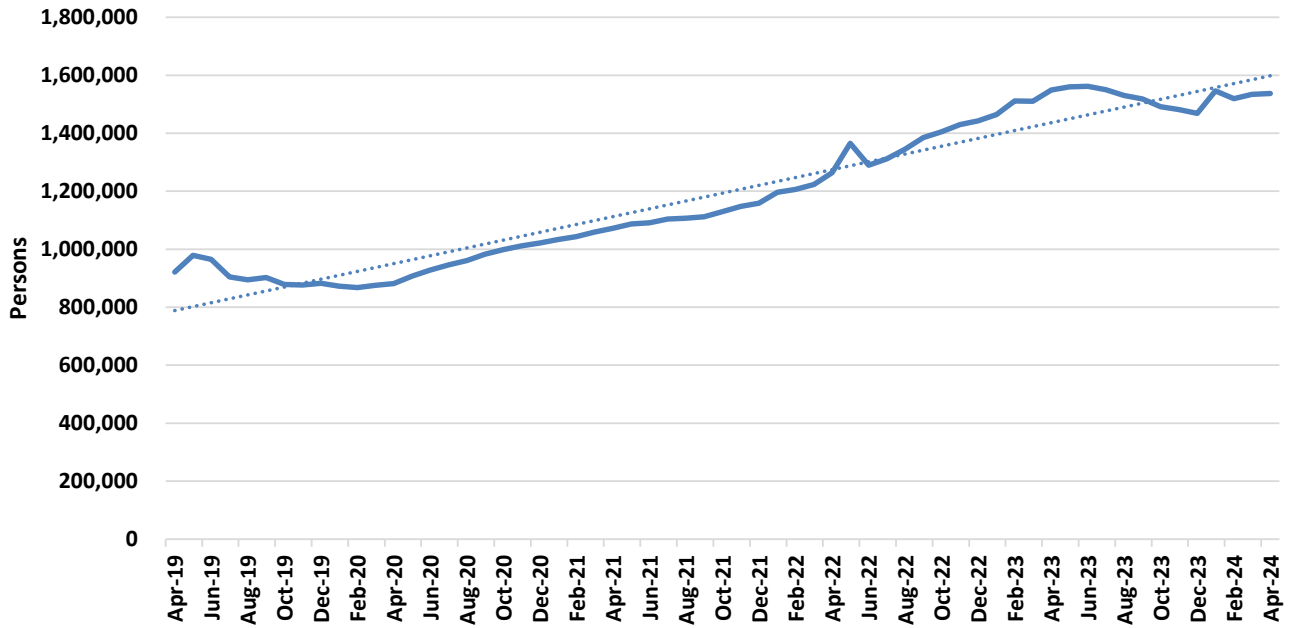
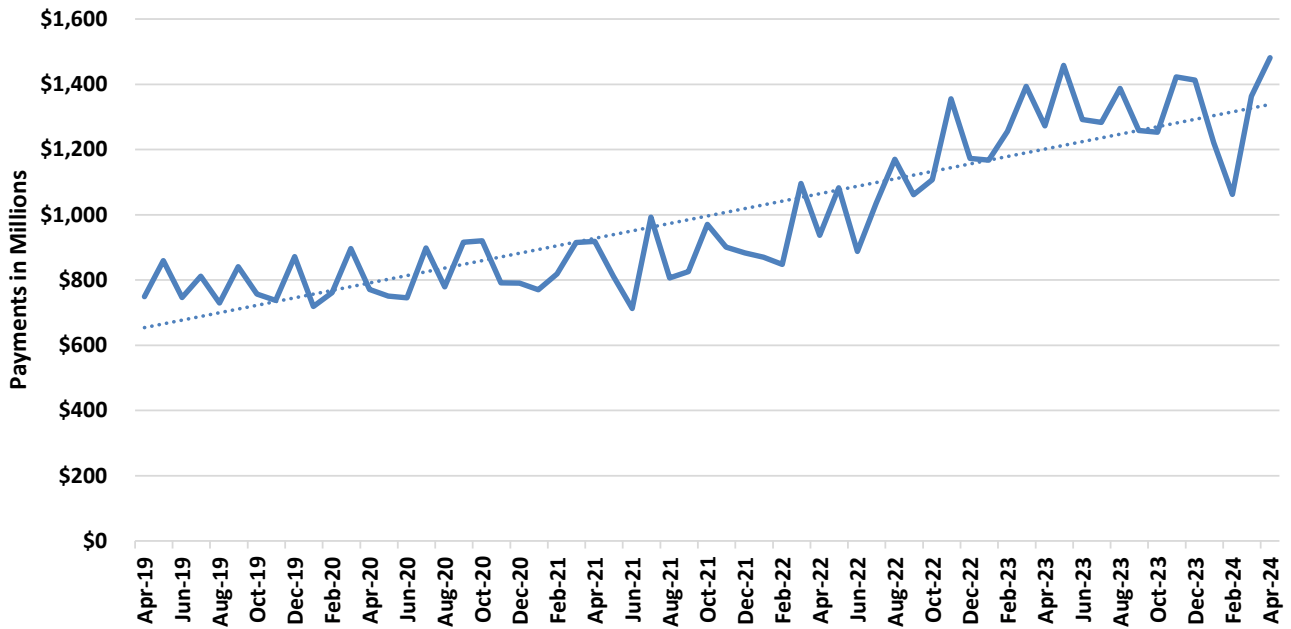


Figure 6
MO HealthNet Payments

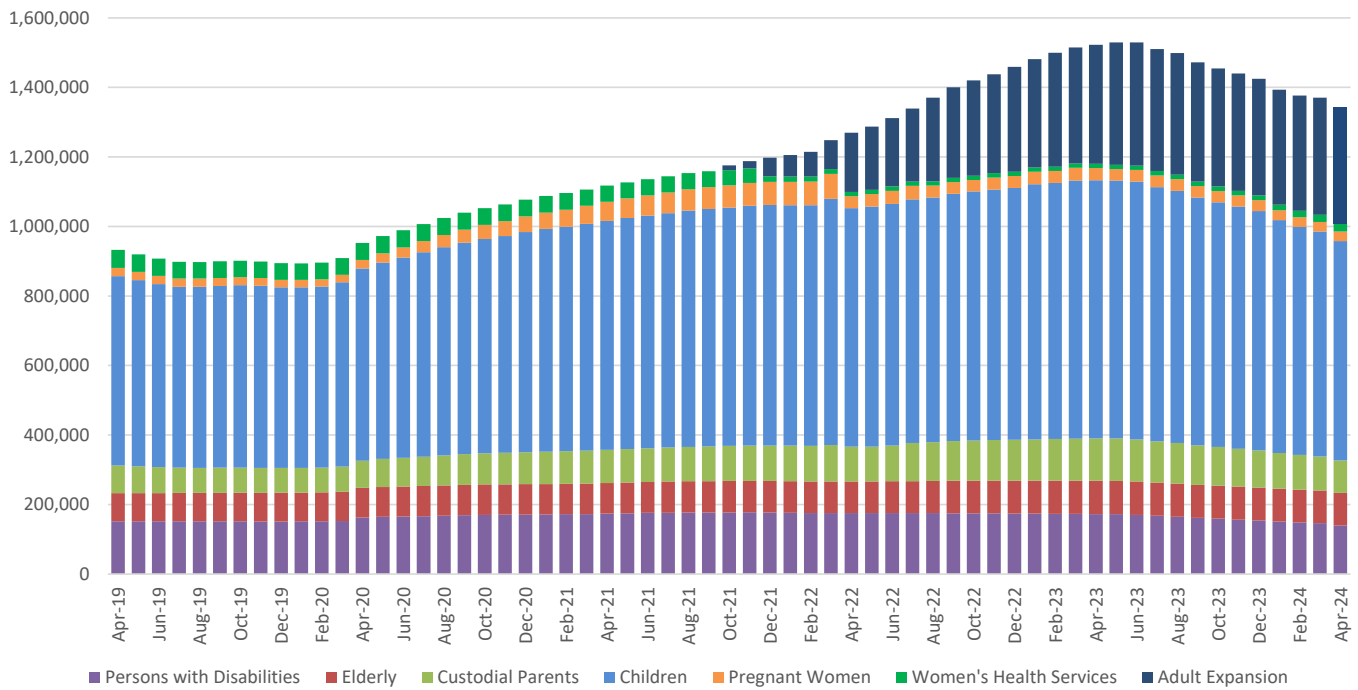


**TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
APRIL 2024**

| | Apr-30-2024 | Mar-31-2024 | Feb-29-2024 | Apr-30-2023 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|-------------------------------|------------------|------------------|------------------|------------------|------------------------|--------------------------|-----------------------|
| PERSONS WITH DISABILITIES | 139,375 | 146,039 | 148,517 | 172,965 | -4.6% | -6.2% | -19.4% |
| ELDERLY | 93,846 | 94,620 | 94,537 | 95,408 | -0.8% | -0.7% | -1.6% |
| CUSTODIAL PARENTS | 93,194 | 97,925 | 99,578 | 121,242 | -4.8% | -6.4% | -23.1% |
| CHILDREN | 631,157 | 646,564 | 656,085 | 742,803 | -2.4% | -3.8% | -15.0% |
| PREGNANT WOMEN | 27,793 | 27,654 | 28,069 | 36,431 | 0.5% | -1.0% | -23.7% |
| ADULT EXPANSION | 333,801 | 336,693 | 331,392 | 333,944 | -0.9% | 0.7% | 0.0% |
| TOTAL | 1,319,166 | 1,349,495 | 1,358,178 | 1,502,793 | -2.2% | -2.9% | -12.2% |
| WOMEN'S HEALTH SERVICES (WHS) | 22,179 | 20,849 | 18,210 | 12,143 | 6.4% | 21.8% | 82.6% |
| TOTAL+WHS | 1,341,345 | 1,370,344 | 1,376,388 | 1,514,936 | -2.1% | -0.4% | -9.1% |

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

**Figure 7
MO HealthNet Persons Eligible at Month End**



**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
APRIL 2024**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 1,319,166

CAPITATION: 1,189,011

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------------|-------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$179,384,465.56 | 30,213 * | \$5,937.33 | 987,531 | 32.7 | \$181.65 |
| HOSPITALS | \$149,417,270.88 | 125,695 * | \$1,188.73 | 1,272,738 | 10.1 | \$117.40 |
| OUTPATIENT | \$59,333,660.00 | 123,878 | \$478.97 | 1,206,782 | 9.7 | \$49.17 |
| DENTAL SERVICES | \$1,580,214.33 | 6,013 * | \$262.80 | 14,038 | 2.3 | \$112.57 |
| PHARMACY | \$189,761,099.55 | 374,914 * | \$506.15 | 1,663,929 | 4.4 | \$114.04 |
| PART D - COPAYS | \$187,827.59 | 36,690 * | \$5.12 | 326,371 | 8.9 | \$0.58 |
| PHYSICIAN RELATED | \$49,328,462.25 | 179,028 * | \$275.53 | 1,753,990 | 9.8 | \$28.12 |
| PHYSICIAN | \$353,635.91 | 2,410 | \$146.74 | 5,930 | 2.5 | \$59.64 |
| CLINIC | \$30,905,428.68 | 119,332 | \$258.99 | 1,485,125 | 12.5 | \$20.81 |
| FAMILY PLANNING | \$2,147,904.91 | 20,152 | \$106.59 | 22,781 | 1.1 | \$94.28 |
| X-RAY AND LAB | \$2,970,577.31 | 21,015 | \$141.36 | 100,792 | 4.8 | \$29.47 |
| NURSE PRACTITIONER | \$10,009.09 | 88 | \$113.74 | 221 | 2.5 | \$45.29 |
| PODIATRY | \$505,158.56 | 7,137 | \$70.78 | 13,513 | 1.9 | \$37.38 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$4,236,725.82 | 26,875 | \$157.65 | 41,182 | 1.5 | \$102.88 |
| CASE MANAGEMENT | \$10,149.83 | 90 | \$112.78 | 94 | 1.0 | \$107.98 |
| FED QUALIFIED HEALTH CARE | \$7,739,738.62 | 24,739 | \$312.86 | 75,455 | 3.1 | \$102.57 |
| PSYCHOLOGIST SERVICES | \$449,133.52 | 3,501 | \$128.29 | 8,897 | 2.5 | \$50.48 |
| IN-HOME SERVICES | \$123,087,054.18 | 61,893 * | \$1,988.71 | 20,394,799 | 329.5 | \$6.04 |
| HOME HEALTH SERVICES | \$302,288.07 | 368 | \$821.43 | 11,936 | 32.4 | \$25.33 |
| ADULT DAY HEALTH CARE | \$2,023,647.02 | 1,102 | \$1,836.34 | 636,218 | 577.3 | \$3.18 |
| AGED AND DISABLED WAIVER | \$10,925,320.54 | 12,854 | \$849.95 | 1,624,887 | 126.4 | \$6.72 |
| PERSONAL CARE | \$105,024,620.59 | 58,309 | \$1,801.17 | 17,613,088 | 302.1 | \$5.96 |
| AIDS WAIVER | \$283,555.47 | 61 | \$4,648.45 | 7,114 | 116.6 | \$39.86 |
| PHYSICAL DISABLED WAIVER | \$3,105,402.87 | 172 | \$18,054.67 | 224,592 | 1,305.8 | \$13.83 |
| INDEPENDENT LIVING WAIVER | \$1,415,137.26 | 805 | \$1,757.93 | 276,728 | 343.8 | \$5.11 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$7,082.36 | 6 | \$1,180.39 | 236 | 39.3 | \$30.01 |
| REHAB AND SPECIALTY SERVICES | \$29,108,697.24 | 1,364,249 * | \$21.34 | 5,557,290 | 4.1 | \$5.24 |
| AUDIOLOGY SERVICES | \$14,357.01 | 457 | \$31.42 | 388 | 0.9 | \$37.00 |
| OPTOMETRIC SERVICES | \$636,468.50 | 5,681 | \$112.03 | 13,254 | 2.3 | \$48.02 |
| DURABLE MEDICAL EQUIPMENT | \$5,161,238.67 | 19,755 | \$261.26 | 2,688,821 | 136.1 | \$1.92 |
| AMBULANCE SERVICES | \$5,108,438.76 | 12,713 | \$401.83 | 280,383 | 22.0 | \$18.22 |
| REHABILITATION CENTER | \$16,010.67 | 98 | \$163.37 | 1,816 | 18.5 | \$8.82 |
| HOSPICE | \$12,093,852.41 | 2,304 | \$5,249.07 | 68,569 | 29.8 | \$176.37 |
| NON-EMERGENCY TRANS | \$5,433,210.22 | 1,361,175 | \$3.99 | 2,487,107 | 1.8 | \$2.18 |
| NON-PARTICIPATING PROV | \$3,913.98 | 42 | \$93.19 | 176 | 4.2 | \$22.24 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$641,207.02 | 2,511 | \$255.36 | 16,776 | 6.7 | \$38.22 |
| BUY-IN PREMIUMS | \$27,714,610.40 | 155,003 ** | \$178.80 | 0 | 0.0 | \$0.00 |
| PART-A | \$1,073,595.80 | 2,172 | \$494.29 | 0 | 0.0 | \$0.00 |
| PART-B | \$26,641,014.60 | 152,831 | \$174.32 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$307,275,501.57 | 78,732 * | \$3,902.80 | 9,300,437 | 118.1 | \$33.04 |
| PRIVATE HOME ICF/ID | \$592,867.33 | 45 | \$13,174.83 | 2,556 | 56.8 | \$231.95 |
| ID/DD WAIVER | \$183,298,524.59 | 9,683 | \$18,929.93 | 4,180,491 | 431.7 | \$43.85 |
| PSYCH REHAB-PRIVATE | \$4,262,080.19 | 2,120 | \$2,010.42 | 179,508 | 84.7 | \$23.74 |
| CSTAR - PRIVATE | \$6,696,100.26 | 6,736 | \$994.08 | 156,392 | 23.2 | \$42.82 |
| TARGETED CASE MANAGEMENT | \$8,552,831.04 | 21,691 | \$394.30 | 989,911 | 45.6 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$32,921,777.97 | 5,658 | \$5,818.62 | 3,563,538 | 629.8 | \$9.24 |
| CERT COMM BEHAV HLTH CLINC | \$70,715,143.99 | 48,134 | \$1,469.13 | 227,519 | 4.7 | \$310.81 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$236,176.20 | 0 | \$47,235.24 | 522 | 104.4 | \$452.44 |
| STATE INSTITUTIONS | \$13,411,344.29 | 4,484 * | \$2,990.93 | 169,078 | 37.7 | \$79.32 |
| ICF/INTELLECTUAL DISABILITIES | \$7,095,002.31 | 219 | \$32,397.27 | 6,364 | 29.1 | \$1,114.87 |
| MENTAL HOSPITAL | \$27,335.40 | 1 | \$27,335.40 | 29 | 29.0 | \$942.60 |
| PSYCH CARE UNDER AGE 22 | \$201,574.00 | 6 | \$33,595.67 | 245 | 40.8 | \$822.75 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$1,325,324.16 | 3,971 | \$333.75 | 153,394 | 38.6 | \$8.64 |
| FSD CASE MANAGEMENT | \$4,762,108.42 | 324 | \$14,697.87 | 9,046 | 27.9 | \$526.43 |
| EPSDT SERVICES | \$19,455,093.45 | 26,059 * | \$746.58 | 1,468,676 | 56.4 | \$13.25 |
| EPSDT SCREENINGS | \$4,591,695.19 | 1,928 | \$2,381.58 | 277,730 | 144.1 | \$16.53 |
| EPSDT REFERRAL SERVICES | \$14,863,398.26 | 24,880 | \$597.40 | 1,190,946 | 47.9 | \$12.48 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$391,724,228.64 | 1,189,011 * | \$329.45 | 0 | 0.0 | \$0.00 |
| TOTAL | \$1,481,435,869.93 | 1,537,086 * | \$963.80 | 0 | 0.0 | \$0.00 |

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$664,485.63

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear in the Managed Care Monthly Management Report prior period adjustments in the Managed Care rates.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 79,731

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-------------------------|-----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$120,950,385.98 | 20,909 * | \$5,784.61 | 651,902 | 31.2 | \$185.53 |
| HOSPITALS | \$15,837,500.81 | 20,667 * | \$766.32 | 271,736 | 13.2 | \$58.28 |
| INPATIENT | \$8,696,617.81 | 657 | \$13,236.86 | 8,496 | 12.9 | \$1,023.61 |
| OUTPATIENT | \$7,140,883.00 | 20,399 | \$350.06 | 263,240 | 12.9 | \$27.13 |
| DENTAL SERVICES | \$367,314.72 | 1,548 * | \$237.28 | 2,590 | 1.7 | \$141.82 |
| PHARMACY | \$4,916,974.61 | 11,929 * | \$412.19 | 107,302 | 9.0 | \$45.82 |
| PART D - COPAYS | \$76,081.24 | 15,529 * | \$4.90 | 135,116 | 8.7 | \$0.56 |
| PHYSICIAN RELATED | \$7,635,105.56 | 42,630 * | \$179.10 | 393,862 | 9.2 | \$19.39 |
| PHYSICIAN | \$70,504.53 | 757 | \$93.14 | 2,172 | 2.9 | \$32.46 |
| CLINIC | \$5,357,327.06 | 34,361 | \$155.91 | 344,193 | 10.0 | \$15.56 |
| FAMILY PLANNING | \$255.81 | 3 | \$85.27 | 4 | 1.3 | \$63.95 |
| X-RAY AND LAB | \$516,064.95 | 3,917 | \$131.75 | 19,695 | 5.0 | \$26.20 |
| NURSE PRACTITIONER | \$2,585.90 | 37 | \$69.89 | 84 | 2.3 | \$30.78 |
| PODIATRY | \$128,922.04 | 3,288 | \$39.21 | 6,004 | 1.8 | \$21.47 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$915,739.28 | 8,436 | \$108.55 | 13,566 | 1.6 | \$67.50 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$596,966.41 | 2,566 | \$232.64 | 6,331 | 2.5 | \$94.29 |
| PSYCHOLOGIST SERVICES | \$46,739.58 | 734 | \$63.68 | 1,813 | 2.5 | \$25.78 |
| IN-HOME SERVICES | \$52,975,101.89 | 25,810 * | \$2,052.50 | 8,414,252 | 326.0 | \$6.30 |
| HOME HEALTH SERVICES | \$50,196.71 | 51 | \$984.25 | 2,915 | 57.2 | \$17.22 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$10,174,134.63 | 11,821 | \$860.68 | 1,500,196 | 126.9 | \$6.78 |
| PERSONAL CARE | \$42,569,078.82 | 24,106 | \$1,765.91 | 6,893,974 | 286.0 | \$6.17 |
| AIDS WAIVER | \$99,135.31 | 19 | \$5,217.65 | 1,253 | 66.0 | \$79.12 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$82,556.42 | 44 | \$1,876.28 | 15,914 | 361.7 | \$5.19 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$14,092,139.63 | 84,768 * | \$166.24 | 1,462,932 | 17.3 | \$9.63 |
| AUDIOLOGY SERVICES | \$5,102.04 | 191 | \$26.71 | 295 | 1.5 | \$17.30 |
| OPTOMETRIC SERVICES | \$144,367.24 | 1,822 | \$79.24 | 3,243 | 1.8 | \$44.52 |
| DURABLE MEDICAL EQUIPMENT | \$980,804.09 | 6,586 | \$148.92 | 1,039,394 | 157.8 | \$0.94 |
| AMBULANCE SERVICES | \$1,215,726.28 | 4,650 | \$261.45 | 102,179 | 22.0 | \$11.90 |
| REHABILITATION CENTER | \$7,289.56 | 60 | \$121.49 | 1,113 | 18.5 | \$6.55 |
| HOSPICE | \$9,928,075.36 | 1,974 | \$5,029.42 | 56,794 | 28.8 | \$174.81 |
| NON-EMERGENCY TRANS | \$1,750,343.37 | 83,841 | \$20.88 | 258,213 | 3.1 | \$6.78 |
| NON-PARTICIPATING PROV | \$1,593.93 | 17 | \$93.76 | 70 | 4.1 | \$22.77 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$58,837.76 | 247 | \$238.21 | 1,631 | 6.6 | \$36.07 |
| BUY-IN PREMIUMS | \$10,067,844.10 | 53,668 ** | \$187.59 | | | |
| PART-A | \$1,030,743.30 | 2,086 | \$494.12 | | | |
| PART-B | \$9,037,100.80 | 51,582 | \$175.20 | | | |
| MENTAL HEALTH SERVICES | \$25,909,893.05 | 4,040 * | \$6,413.34 | 477,029 | 118.1 | \$54.32 |
| PRIVATE HOME ICF/ID | \$146,161.25 | 10 | \$14,616.13 | 750 | 75.0 | \$194.88 |
| ID/DD WAIVER | \$20,035,822.44 | 989 | \$20,258.67 | 321,489 | 325.1 | \$62.32 |
| PSYCH REHAB-PRIVATE | \$536,024.71 | 260 | \$2,061.63 | 21,943 | 84.4 | \$24.43 |
| CSTAR - PRIVATE | \$151,503.63 | 168 | \$901.81 | 6,186 | 36.8 | \$24.49 |
| TARGETED CASE MANAGEMENT | \$456,563.52 | 999 | \$457.02 | 52,843 | 52.9 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$571,843.52 | 101 | \$5,661.82 | 60,965 | 603.6 | \$9.38 |
| CERT COMM BEHAV HLTH CLINC | \$4,011,973.98 | 2,439 | \$1,644.93 | 12,853 | 5.3 | \$312.14 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$2,790,401.37 | 258 * | \$10,815.51 | 10,043 | 38.9 | \$277.85 |
| ICF/INTELLECTUAL DISABILITIES | \$2,698,136.37 | 87 | \$31,013.06 | 2,499 | 28.7 | \$1,079.69 |
| MENTAL HOSPITAL | \$27,335.40 | 1 | \$27,335.40 | 29 | 29.0 | \$942.60 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$64,929.60 | 170 | \$381.94 | 7,515 | 44.2 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$102,282.36 | 531 * | \$192.62 | 3,360 | 6.3 | \$30.44 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$102,282.36 | 531 | \$192.62 | 3,360 | 6.3 | \$30.44 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$255,721,025.32 | 92,444 * | \$2,766.23 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 253,963

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-------------------------|------------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$234,049.76 | 46 * | \$5,088.04 | 1,149 | 25.0 | \$203.70 |
| HOSPITALS | \$6,895,315.33 | 12,538 * | \$549.95 | 62,484 | 5.0 | \$110.35 |
| INPATIENT | \$3,490,956.04 | 225 | \$15,515.36 | 2,079 | 9.2 | \$1,679.15 |
| OUTPATIENT | \$3,404,359.29 | 12,433 | \$273.82 | 60,405 | 4.9 | \$56.36 |
| DENTAL SERVICES | \$51,916.28 | 160 * | \$324.48 | 540 | 3.4 | \$96.14 |
| PHARMACY | \$24,893,599.99 | 68,705 * | \$362.33 | 206,231 | 3.0 | \$120.71 |
| PART D - COPAYS | \$1,182.93 | 259 * | \$4.57 | 2,048 | 7.9 | \$0.58 |
| PHYSICIAN RELATED | \$1,945,012.50 | 10,193 * | \$190.82 | 55,521 | 5.5 | \$35.03 |
| PHYSICIAN | \$11,097.40 | 46 | \$241.25 | 131 | 2.9 | \$84.71 |
| CLINIC | \$819,031.63 | 3,017 | \$271.47 | 41,287 | 13.7 | \$19.84 |
| FAMILY PLANNING | \$478,674.07 | 4,433 | \$107.98 | 4,796 | 1.1 | \$99.81 |
| X-RAY AND LAB | \$102,377.55 | 1,080 | \$94.79 | 3,603 | 3.3 | \$28.41 |
| NURSE PRACTITIONER | \$71.75 | 1 | \$71.75 | 1 | 1.0 | \$71.75 |
| PODIATRY | \$4,492.76 | 33 | \$136.14 | 65 | 2.0 | \$69.12 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$134,814.09 | 651 | \$207.09 | 898 | 1.4 | \$150.13 |
| CASE MANAGEMENT | \$411.23 | 4 | \$102.81 | 4 | 1.0 | \$102.81 |
| FED QUALIFIED HEALTH CARE | \$383,774.66 | 1,882 | \$203.92 | 4,579 | 2.4 | \$83.81 |
| PSYCHOLOGIST SERVICES | \$10,267.36 | 58 | \$177.02 | 157 | 2.7 | \$65.40 |
| IN-HOME SERVICES | \$415,258.16 | 216 * | \$1,922.49 | 73,678 | 341.1 | \$5.64 |
| HOME HEALTH SERVICES | \$7,512.54 | 6 | \$1,252.09 | 100 | 16.7 | \$75.13 |
| ADULT DAY HEALTH CARE | \$3,954.12 | 2 | \$1,977.06 | 1,191 | 595.5 | \$3.32 |
| AGED AND DISABLED WAIVER | \$4,615.38 | 3 | \$1,538.46 | 567 | 189.0 | \$8.14 |
| PERSONAL CARE | \$367,313.39 | 205 | \$1,791.77 | 67,529 | 329.4 | \$5.44 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$17,406.40 | 1 | \$17,406.40 | 1,265 | 1,265.0 | \$13.76 |
| INDEPENDENT LIVING WAIVER | \$14,456.33 | 7 | \$2,065.19 | 3,026 | 432.3 | \$4.78 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$382,373.76 | 288,143 * | \$1.33 | 429,578 | 1.5 | \$0.89 |
| AUDIOLOGY SERVICES | \$210.28 | 4 | \$52.57 | 6 | 1.5 | \$35.05 |
| OPTOMETRIC SERVICES | \$13,892.65 | 98 | \$141.76 | 278 | 2.8 | \$49.97 |
| DURABLE MEDICAL EQUIPMENT | \$83,458.00 | 173 | \$482.42 | 5,036 | 29.1 | \$16.57 |
| AMBULANCE SERVICES | \$86,911.87 | 158 | \$550.08 | 3,443 | 21.8 | \$25.24 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$114,329.31 | 288,037 | \$0.40 | 418,737 | 1.5 | \$0.27 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$83,571.65 | 355 | \$235.41 | 2,078 | 5.9 | \$40.22 |
| BUY-IN PREMIUMS | \$13,102.50 | 74 ** | \$177.06 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$13,102.50 | 74 | \$177.06 | | | |
| MENTAL HEALTH SERVICES | \$9,825,321.72 | 8,383 * | \$1,172.05 | 213,023 | 25.4 | \$46.12 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$195,655.26 | 61 | \$3,207.46 | 7,456 | 122.2 | \$26.24 |
| PSYCH REHAB-PRIVATE | \$52,105.86 | 66 | \$789.48 | 1,366 | 20.7 | \$38.14 |
| CSTAR - PRIVATE | \$944,066.33 | 1,034 | \$913.02 | 23,298 | 22.5 | \$40.52 |
| TARGETED CASE MANAGEMENT | \$433,753.92 | 1,444 | \$300.38 | 50,203 | 34.8 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$885,374.08 | 180 | \$4,918.74 | 107,090 | 594.9 | \$8.27 |
| CERT COMM BEHAV HLTH CLINC | \$7,314,366.27 | 5,954 | \$1,228.48 | 23,610 | 4.0 | \$309.80 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$200,802.51 | 400 * | \$502.01 | 10,822 | 27.1 | \$18.56 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$50,649.95 | 1 | \$50,649.95 | 29 | 29.0 | \$1,746.55 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$92,482.56 | 396 | \$233.54 | 10,704 | 27.0 | \$8.64 |
| FSD CASE MANAGEMENT | \$57,670.00 | 3 | \$19,223.33 | 89 | 29.7 | \$647.98 |
| EPSDT SERVICES | \$3,578,297.18 | 5,355 * | \$668.22 | 240,860 | 45.0 | \$14.86 |
| EPSDT SCREENINGS | \$1,241,313.09 | 389 | \$3,191.04 | 75,463 | 194.0 | \$16.45 |
| EPSDT REFERRAL SERVICES | \$2,336,984.09 | 5,086 | \$459.49 | 165,397 | 32.5 | \$14.13 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$71,347,900.89 | 297,884 * | \$239.52 | | | |
| TOTAL | \$119,784,133.51 | 318,235 * | \$376.40 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 86,490

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$224,092.59 | 44 * | \$5,093.01 | 1,090 | 24.8 | \$205.59 |
| HOSPITALS | \$3,674,797.82 | 7,353 * | \$499.77 | 40,812 | 5.6 | \$90.04 |
| INPATIENT | \$1,401,037.65 | 115 | \$12,182.94 | 881 | 7.7 | \$1,590.28 |
| OUTPATIENT | \$2,273,760.17 | 7,306 | \$311.22 | 39,931 | 5.5 | \$56.94 |
| DENTAL SERVICES | \$18,163.31 | 77 * | \$235.89 | 174 | 2.3 | \$104.39 |
| PHARMACY | \$15,515,069.30 | 34,410 * | \$450.89 | 134,007 | 3.9 | \$115.78 |
| PART D - COPAYS | \$1,127.42 | 247 * | \$4.56 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$1,311,079.06 | 6,452 * | \$203.21 | 36,365 | 5.6 | \$36.05 |
| PHYSICIAN | \$7,961.93 | 25 | \$318.48 | 97 | 3.9 | \$82.08 |
| CLINIC | \$558,473.09 | 1,836 | \$304.18 | 27,070 | 14.7 | \$20.63 |
| FAMILY PLANNING | \$329,172.76 | 2,878 | \$114.38 | 3,026 | 1.0 | \$108.78 |
| X-RAY AND LAB | \$69,970.86 | 704 | \$99.39 | 2,281 | 3.2 | \$30.68 |
| NURSE PRACTITIONER | \$71.75 | 1 | \$71.75 | 1 | 1.0 | \$71.75 |
| PODIATRY | \$4,005.64 | 28 | \$143.06 | 60 | 2.1 | \$66.76 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$65,323.38 | 321 | \$203.50 | 465 | 1.5 | \$140.48 |
| CASE MANAGEMENT | \$206.66 | 2 | \$103.33 | 2 | 1.0 | \$103.33 |
| FED QUALIFIED HEALTH CARE | \$268,171.23 | 1,293 | \$207.40 | 3,239 | 2.5 | \$82.79 |
| PSYCHOLOGIST SERVICES | \$7,721.76 | 42 | \$183.85 | 124 | 3.0 | \$62.27 |
| IN-HOME SERVICES | \$381,852.85 | 207 * | \$1,844.70 | 70,007 | 338.2 | \$5.45 |
| HOME HEALTH SERVICES | \$5,508.36 | 3 | \$1,836.12 | 44 | 14.7 | \$125.19 |
| ADULT DAY HEALTH CARE | \$3,954.12 | 2 | \$1,977.06 | 1,191 | 595.5 | \$3.32 |
| AGED AND DISABLED WAIVER | \$4,615.38 | 3 | \$1,538.46 | 567 | 189.0 | \$8.14 |
| PERSONAL CARE | \$353,318.66 | 200 | \$1,766.59 | 65,179 | 325.9 | \$5.42 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$14,456.33 | 7 | \$2,065.19 | 3,026 | 432.3 | \$4.78 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$166,407.74 | 98,493 * | \$1.69 | 153,953 | 1.6 | \$1.08 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$5,564.24 | 39 | \$142.67 | 110 | 2.8 | \$50.58 |
| DURABLE MEDICAL EQUIPMENT | \$15,419.98 | 93 | \$165.81 | 2,505 | 26.9 | \$6.16 |
| AMBULANCE SERVICES | \$53,676.79 | 106 | \$506.38 | 2,307 | 21.8 | \$23.27 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$44,076.97 | 98,437 | \$0.45 | 147,836 | 1.5 | \$0.30 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$47,669.76 | 174 | \$273.96 | 1,195 | 6.9 | \$39.89 |
| BUY-IN PREMIUMS | \$13,102.50 | 74 ** | \$177.06 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$13,102.50 | 74 | \$177.06 | | | |
| MENTAL HEALTH SERVICES | \$3,361,061.20 | 3,161 * | \$1,063.29 | 35,082 | 11.1 | \$95.81 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$800.89 | 2 | \$400.45 | 86 | 43.0 | \$9.31 |
| PSYCH REHAB-PRIVATE | \$50,866.77 | 64 | \$794.79 | 1,356 | 21.2 | \$37.51 |
| CSTAR - PRIVATE | \$775,627.76 | 952 | \$814.74 | 21,818 | 22.9 | \$35.55 |
| TARGETED CASE MANAGEMENT | \$13,011.84 | 40 | \$325.30 | 1,506 | 37.7 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$24,019.77 | 6 | \$4,003.30 | 2,297 | 382.8 | \$10.46 |
| CERT COMM BEHAV HLTH CLINC | \$2,496,734.17 | 2,168 | \$1,151.63 | 8,019 | 3.7 | \$311.35 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$1,304.64 | 6 * | \$217.44 | 151 | 25.2 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$1,304.64 | 6 | \$217.44 | 151 | 25.2 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$20,445.51 | 82 * | \$249.34 | 225 | 2.7 | \$90.87 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$20,445.51 | 82 | \$249.34 | 225 | 2.7 | \$90.87 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$34,471,353.16 | 101,324 * | \$340.21 | | | |
| TOTAL | \$59,159,857.10 | 108,521 * | \$545.15 | | | |

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 167,473

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$9,957.17 | 2 * | \$4,978.59 | 59 | 29.5 | \$168.77 |
| HOSPITALS | \$3,220,517.51 | 5,185 * | \$621.12 | 21,672 | 4.2 | \$148.60 |
| INPATIENT | \$2,089,918.39 | 110 | \$18,999.26 | 1,198 | 10.9 | \$1,744.51 |
| OUTPATIENT | \$1,130,599.12 | 5,127 | \$220.52 | 20,474 | 4.0 | \$55.22 |
| DENTAL SERVICES | \$33,752.97 | 83 * | \$406.66 | 366 | 4.4 | \$92.22 |
| PHARMACY | \$9,378,530.69 | 34,295 * | \$273.47 | 72,224 | 2.1 | \$129.85 |
| PART D - COPAYS | \$55.51 | 12 * | \$4.63 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$633,933.44 | 3,741 * | \$169.46 | 19,156 | 5.1 | \$33.09 |
| PHYSICIAN | \$3,135.47 | 21 | \$149.31 | 34 | 1.6 | \$92.22 |
| CLINIC | \$260,558.54 | 1,181 | \$220.63 | 14,217 | 12.0 | \$18.33 |
| FAMILY PLANNING | \$149,501.31 | 1,555 | \$96.14 | 1,770 | 1.1 | \$84.46 |
| X-RAY AND LAB | \$32,406.69 | 376 | \$86.19 | 1,322 | 3.5 | \$24.51 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$487.12 | 5 | \$97.42 | 5 | 1.0 | \$97.42 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$69,490.71 | 330 | \$210.58 | 433 | 1.3 | \$160.49 |
| CASE MANAGEMENT | \$204.57 | 2 | \$102.29 | 2 | 1.0 | \$102.29 |
| FED QUALIFIED HEALTH CARE | \$115,603.43 | 589 | \$196.27 | 1,340 | 2.3 | \$86.27 |
| PSYCHOLOGIST SERVICES | \$2,545.60 | 16 | \$159.10 | 33 | 2.1 | \$77.14 |
| IN-HOME SERVICES | \$33,405.31 | 9 * | \$3,711.70 | 3,671 | 407.9 | \$9.10 |
| HOME HEALTH SERVICES | \$2,004.18 | 3 | \$668.06 | 56 | 18.7 | \$35.79 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$13,994.73 | 5 | \$2,798.95 | 2,350 | 470.0 | \$5.96 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$17,406.40 | 1 | \$17,406.40 | 1,265 | 1,265.0 | \$13.76 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$215,966.02 | 189,650 * | \$1.14 | 275,625 | 1.5 | \$0.78 |
| AUDIOLOGY SERVICES | \$210.28 | 4 | \$52.57 | 6 | 1.5 | \$35.05 |
| OPTOMETRIC SERVICES | \$8,328.41 | 59 | \$141.16 | 168 | 2.9 | \$49.57 |
| DURABLE MEDICAL EQUIPMENT | \$68,038.02 | 80 | \$850.48 | 2,531 | 31.6 | \$26.88 |
| AMBULANCE SERVICES | \$33,235.08 | 52 | \$639.14 | 1,136 | 21.8 | \$29.26 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$70,252.34 | 189,600 | \$0.37 | 270,901 | 1.4 | \$0.26 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$35,901.89 | 181 | \$198.35 | 883 | 4.9 | \$40.66 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$6,464,260.52 | 5,222 * | \$1,237.89 | 177,941 | 34.1 | \$36.33 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$194,854.37 | 59 | \$3,302.62 | 7,370 | 124.9 | \$26.44 |
| PSYCH REHAB-PRIVATE | \$1,239.09 | 2 | \$619.55 | 10 | 5.0 | \$123.91 |
| CSTAR - PRIVATE | \$168,438.57 | 82 | \$2,054.13 | 1,480 | 18.0 | \$113.81 |
| TARGETED CASE MANAGEMENT | \$420,742.08 | 1,404 | \$299.67 | 48,697 | 34.7 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$861,354.31 | 174 | \$4,950.31 | 104,793 | 602.3 | \$8.22 |
| CERT COMM BEHAV HLTH CLINC | \$4,817,632.10 | 3,786 | \$1,272.49 | 15,591 | 4.1 | \$309.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$199,497.87 | 394 * | \$506.34 | 10,671 | 27.1 | \$18.70 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$50,649.95 | 1 | \$50,649.95 | 29 | 29.0 | \$1,746.55 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$91,177.92 | 390 | \$233.79 | 10,553 | 27.1 | \$8.64 |
| FSD CASE MANAGEMENT | \$57,670.00 | 3 | \$19,223.33 | 89 | 29.7 | \$647.98 |
| EPSDT SERVICES | \$3,557,851.67 | 5,273 * | \$674.73 | 240,635 | 45.6 | \$14.79 |
| EPSDT SCREENINGS | \$1,241,313.09 | 389 | \$3,191.04 | 75,463 | 194.0 | \$16.45 |
| EPSDT REFERRAL SERVICES | \$2,316,538.58 | 5,004 | \$462.94 | 165,172 | 33.0 | \$14.03 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$36,876,547.73 | 196,560 * | \$187.61 | | | |
| TOTAL | \$60,624,276.41 | 209,714 * | \$289.08 | | | |

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 134,397

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|------------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$54,801,688.74 | 8,699 * | \$6,299.77 | 322,051 | 37.0 | \$170.16 |
| HOSPITALS | \$73,466,835.60 | 44,078 * | \$1,666.75 | 604,668 | 13.7 | \$121.50 |
| INPATIENT | \$43,894,441.92 | 2,795 | \$15,704.63 | 31,592 | 11.3 | \$1,389.42 |
| OUTPATIENT | \$29,572,393.68 | 43,661 | \$677.32 | 573,076 | 13.1 | \$51.60 |
| DENTAL SERVICES | \$910,831.68 | 3,451 * | \$263.93 | 8,605 | 2.5 | \$105.85 |
| PHARMACY | \$60,261,905.45 | 57,301 * | \$1,051.67 | 557,770 | 9.7 | \$108.04 |
| PART D - COPAYS | \$97,519.45 | 18,326 * | \$5.32 | 173,461 | 9.5 | \$0.56 |
| PHYSICIAN RELATED | \$26,274,902.47 | 77,501 * | \$339.03 | 903,042 | 11.7 | \$29.10 |
| PHYSICIAN | \$216,123.85 | 1,316 | \$164.23 | 3,013 | 2.3 | \$71.73 |
| CLINIC | \$17,169,551.29 | 61,756 | \$278.02 | 775,496 | 12.6 | \$22.14 |
| FAMILY PLANNING | \$149,411.03 | 1,343 | \$111.25 | 2,218 | 1.6 | \$67.36 |
| X-RAY AND LAB | \$1,756,760.38 | 10,787 | \$162.86 | 56,473 | 5.2 | \$31.11 |
| NURSE PRACTITIONER | \$6,334.40 | 41 | \$154.50 | 105 | 2.6 | \$60.33 |
| PODIATRY | \$314,634.11 | 3,353 | \$93.84 | 6,460 | 1.9 | \$48.70 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$2,549,427.89 | 14,412 | \$176.90 | 22,020 | 1.5 | \$115.78 |
| CASE MANAGEMENT | \$125.84 | 2 | \$62.92 | 4 | 2.0 | \$31.46 |
| FED QUALIFIED HEALTH CARE | \$3,790,182.01 | 10,050 | \$377.13 | 31,433 | 3.1 | \$120.58 |
| PSYCHOLOGIST SERVICES | \$322,351.67 | 2,325 | \$138.65 | 5,820 | 2.5 | \$55.39 |
| IN-HOME SERVICES | \$60,988,849.91 | 31,198 * | \$1,954.90 | 10,342,505 | 331.5 | \$5.90 |
| HOME HEALTH SERVICES | \$228,275.10 | 288 | \$792.62 | 8,679 | 30.1 | \$26.30 |
| ADULT DAY HEALTH CARE | \$1,984,731.30 | 1,079 | \$1,839.42 | 623,787 | 578.1 | \$3.18 |
| AGED AND DISABLED WAIVER | \$660,148.23 | 951 | \$694.16 | 111,771 | 117.5 | \$5.91 |
| PERSONAL CARE | \$53,751,414.52 | 29,461 | \$1,824.49 | 9,133,571 | 310.0 | \$5.89 |
| AIDS WAIVER | \$184,420.16 | 42 | \$4,390.96 | 5,861 | 139.6 | \$31.47 |
| PHYSICAL DISABLED WAIVER | \$2,900,926.04 | 161 | \$18,018.17 | 209,799 | 1,303.1 | \$13.83 |
| INDEPENDENT LIVING WAIVER | \$1,271,852.20 | 719 | \$1,768.92 | 248,801 | 346.0 | \$5.11 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$7,082.36 | 6 | \$1,180.39 | 236 | 39.3 | \$30.01 |
| REHAB AND SPECIALTY SERVICES | \$12,151,253.92 | 147,566 * | \$82.34 | 2,012,827 | 13.6 | \$6.04 |
| AUDIOLOGY SERVICES | \$5,197.42 | 178 | \$29.20 | -36 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$397,236.96 | 3,119 | \$127.36 | 8,028 | 2.6 | \$49.48 |
| DURABLE MEDICAL EQUIPMENT | \$3,719,830.48 | 11,634 | \$319.74 | 1,407,293 | 121.0 | \$2.64 |
| AMBULANCE SERVICES | \$2,790,431.16 | 6,352 | \$439.30 | 134,727 | 21.2 | \$20.71 |
| REHABILITATION CENTER | \$7,073.59 | 31 | \$228.18 | 483 | 15.6 | \$14.65 |
| HOSPICE | \$1,980,436.37 | 302 | \$6,557.74 | 10,817 | 35.8 | \$183.09 |
| NON-EMERGENCY TRANS | \$3,037,975.20 | 146,780 | \$20.70 | 445,508 | 3.0 | \$6.82 |
| NON-PARTICIPATING PROV | \$2,254.05 | 23 | \$98.00 | 95 | 4.1 | \$23.73 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$210,818.69 | 806 | \$261.56 | 5,912 | 7.3 | \$35.66 |
| BUY-IN PREMIUMS | \$13,390,112.80 | 76,933 ** | \$174.05 | | | |
| PART-A | \$13,561.00 | 28 | \$484.32 | | | |
| PART-B | \$13,376,551.80 | 76,905 | \$173.94 | | | |
| MENTAL HEALTH SERVICES | \$217,362,938.51 | 35,376 * | \$6,144.36 | 7,323,663 | 207.0 | \$29.68 |
| PRIVATE HOME ICF/ID | \$425,723.28 | 33 | \$12,900.71 | 1,744 | 52.9 | \$244.11 |
| ID/DD WAIVER | \$147,876,346.20 | 7,407 | \$19,964.40 | 3,408,655 | 460.2 | \$43.38 |
| PSYCH REHAB-PRIVATE | \$3,106,091.17 | 1,408 | \$2,206.03 | 142,301 | 101.1 | \$21.83 |
| CSTAR - PRIVATE | \$1,115,974.38 | 1,174 | \$950.57 | 30,977 | 26.4 | \$36.03 |
| TARGETED CASE MANAGEMENT | \$5,749,799.04 | 13,395 | \$429.25 | 665,486 | 49.7 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$27,818,748.00 | 4,558 | \$6,103.28 | 2,973,858 | 652.5 | \$9.35 |
| CERT COMM BEHAV HLTH CLINC | \$31,270,256.44 | 18,990 | \$1,646.67 | 100,642 | 5.3 | \$310.71 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$5,164,214.47 | 2,189 * | \$2,359.17 | 95,821 | 43.8 | \$53.89 |
| ICF/INTELLECTUAL DISABILITIES | \$4,358,596.38 | 131 | \$33,271.73 | 3,836 | 29.3 | \$1,136.23 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$13,556.00 | 1 | \$13,556.00 | 124 | 124.0 | \$109.32 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$793,679.04 | 2,061 | \$385.09 | 91,861 | 44.6 | \$8.64 |
| FSD CASE MANAGEMENT | \$1,616.95 | 1 | \$1,616.95 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$4,154,381.12 | 3,343 * | \$1,242.71 | 409,636 | 122.5 | \$10.14 |
| EPSDT SCREENINGS | \$111,481.97 | 93 | \$1,198.73 | 8,099 | 87.1 | \$13.76 |
| EPSDT REFERRAL SERVICES | \$4,042,899.15 | 3,317 | \$1,218.84 | 401,537 | 121.1 | \$10.07 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$529,025,434.12 | 155,165 * | \$3,409.44 | | | |

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024**

**ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 1,101**

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------------|----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$220,095.45 | 46 * | \$4,784.68 | 1,247 | 27.1 | \$176.50 |
| HOSPITALS | \$216,031.10 | 286 * | \$755.35 | 2,491 | 8.7 | \$86.72 |
| INPATIENT | \$122,371.53 | 11 | \$11,124.68 | 82 | 7.5 | \$1,492.34 |
| OUTPATIENT | \$93,659.57 | 282 | \$332.13 | 2,409 | 8.5 | \$38.88 |
| DENTAL SERVICES | \$8,698.46 | 30 * | \$289.95 | 48 | 1.6 | \$181.22 |
| PHARMACY | \$234,126.34 | 246 * | \$951.73 | 1,403 | 5.7 | \$166.88 |
| PART D - COPAYS | \$783.17 | 204 * | \$3.84 | 1,802 | 8.8 | \$0.43 |
| PHYSICIAN RELATED | \$128,868.30 | 579 * | \$222.57 | 6,336 | 10.9 | \$20.34 |
| PHYSICIAN | \$839.82 | 12 | \$69.99 | 27 | 2.3 | \$31.10 |
| CLINIC | \$102,433.83 | 486 | \$210.77 | 5,795 | 11.9 | \$17.68 |
| FAMILY PLANNING | \$285.39 | 5 | \$57.08 | 6 | 1.2 | \$47.57 |
| X-RAY AND LAB | \$2,956.29 | 35 | \$84.47 | 156 | 4.5 | \$18.95 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$2,135.66 | 37 | \$57.72 | 72 | 2.0 | \$29.66 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$8,237.37 | 80 | \$102.97 | 124 | 1.5 | \$66.43 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$11,487.71 | 46 | \$249.73 | 134 | 2.9 | \$85.73 |
| PSYCHOLOGIST SERVICES | \$492.23 | 10 | \$49.22 | 22 | 2.2 | \$22.37 |
| IN-HOME SERVICES | \$1,174,208.45 | 536 * | \$2,190.69 | 196,829 | 367.2 | \$5.97 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$20,775.52 | 12 | \$1,731.29 | 6,567 | 547.3 | \$3.16 |
| AGED AND DISABLED WAIVER | \$61,238.69 | 53 | \$1,155.45 | 8,634 | 162.9 | \$7.09 |
| PERSONAL CARE | \$1,049,614.83 | 515 | \$2,038.09 | 177,157 | 344.0 | \$5.92 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$30,261.60 | 3 | \$10,087.20 | 2,161 | 720.3 | \$14.00 |
| INDEPENDENT LIVING WAIVER | \$12,317.81 | 14 | \$879.84 | 2,310 | 165.0 | \$5.33 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$58,445.32 | 1,271 * | \$45.98 | 13,380 | 10.5 | \$4.37 |
| AUDIOLOGY SERVICES | \$84.69 | 3 | \$28.23 | 5 | 1.7 | \$16.94 |
| OPTOMETRIC SERVICES | \$2,731.72 | 32 | \$85.37 | 58 | 1.8 | \$47.10 |
| DURABLE MEDICAL EQUIPMENT | \$14,112.00 | 108 | \$130.67 | 8,197 | 75.9 | \$1.72 |
| AMBULANCE SERVICES | \$13,953.57 | 54 | \$258.40 | 1,213 | 22.5 | \$11.50 |
| REHABILITATION CENTER | \$170.47 | 1 | \$170.47 | 32 | 32.0 | \$5.33 |
| HOSPICE | \$397.75 | 1 | \$397.75 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$25,358.39 | 1,261 | \$20.11 | 3,833 | 3.0 | \$6.62 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$1,636.73 | 6 | \$272.79 | 42 | 7.0 | \$38.97 |
| BUY-IN PREMIUMS | \$155,529.20 | 826 ** | \$188.29 | | | |
| PART-A | \$1,793.00 | 4 | \$448.25 | | | |
| PART-B | \$153,736.20 | 822 | \$187.03 | | | |
| MENTAL HEALTH SERVICES | \$1,255,959.18 | 196 * | \$6,407.96 | 53,923 | 275.1 | \$23.29 |
| PRIVATE HOME ICF/ID | \$20,982.80 | 2 | \$10,491.40 | 62 | 31.0 | \$338.43 |
| ID/DD WAIVER | \$789,715.25 | 36 | \$21,936.53 | 19,984 | 555.1 | \$39.52 |
| PSYCH REHAB-PRIVATE | \$17,022.65 | 9 | \$1,891.41 | 746 | 82.9 | \$22.82 |
| CSTAR - PRIVATE | \$8,522.84 | 7 | \$1,217.55 | 375 | 53.6 | \$22.73 |
| TARGETED CASE MANAGEMENT | \$41,964.48 | 93 | \$451.23 | 4,857 | 52.2 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$239,266.02 | 44 | \$5,437.86 | 27,457 | 624.0 | \$8.71 |
| CERT COMM BEHAV HLTH CLINC | \$138,485.14 | 82 | \$1,688.84 | 442 | 5.4 | \$313.31 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$40,792.44 | 9 * | \$4,532.49 | 321 | 35.7 | \$127.08 |
| ICF/INTELLECTUAL DISABILITIES | \$38,269.56 | 1 | \$38,269.56 | 29 | 29.0 | \$1,319.64 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$2,522.88 | 9 | \$280.32 | 292 | 32.4 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$2,498.00 | 5 * | \$499.60 | 83 | 16.6 | \$30.10 |
| EPSDT SCREENINGS | \$1,522.80 | 1 | \$1,522.80 | 81 | 81.0 | \$18.80 |
| EPSDT REFERRAL SERVICES | \$975.20 | 4 | \$243.80 | 2 | 0.5 | \$487.60 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$3,496,035.41 | 1,301 * | \$2,687.19 | | | |

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024**

**ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 0**

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | | | | | | |
| HOSPITALS | | | | | | |
| INPATIENT | | | | | | |
| OUTPATIENT | | | | | | |
| DENTAL SERVICES | | | | | | |
| PHARMACY | | | | | | |
| PART D - COPAYS | | | | | | |
| PHYSICIAN RELATED | | | | | | |
| PHYSICIAN | | | | | | |
| CLINIC | | | | | | |
| FAMILY PLANNING | | | | | | |
| X-RAY AND LAB | | | | | | |
| NURSE PRACTITIONER | | | | | | |
| PODIATRY | | | | | | |
| CRNA SERVICES | | | | | | |
| RURAL HEALTH CLINICS | | | | | | |
| CASE MANAGEMENT | | | | | | |
| FED QUALIFIED HEALTH CARE | | | | | | |
| PSYCHOLOGIST SERVICES | | | | | | |
| IN-HOME SERVICES | | | | | | |
| HOME HEALTH SERVICES | | | | | | |
| ADULT DAY HEALTH CARE | | | | | | |
| AGED AND DISABLED WAIVER | | | | | | |
| PERSONAL CARE | | | | | | |
| AIDS WAIVER | | | | | | |
| PHYSICAL DISABLED WAIVER | | | | | | |
| INDEPENDENT LIVING WAIVER | | | | | | |
| FAMILY CARE GIVING WAIVER | | | | | | |
| BRAIN INJURY WAIVER | | | | | | |
| REHAB AND SPECIALTY SERVICES | | | | | | |
| AUDIOLOGY SERVICES | | | | | | |
| OPTOMETRIC SERVICES | | | | | | |
| DURABLE MEDICAL EQUIPMENT | | | | | | |
| AMBULANCE SERVICES | | | | | | |
| REHABILITATION CENTER | | | | | | |
| HOSPICE | | | | | | |
| NON-EMERGENCY TRANS | | | | | | |
| NON-PARTICIPATING PROV | | | | | | |
| COMPREHENSIVE DAY REHAB | | | | | | |
| DISEASE MANAGEMENT | | | | | | |
| BUY-IN PREMIUMS | \$1,545,617.40 | 9,234 ** | \$167.38 | | | |
| PART-A | \$15,355.50 | 28 | \$548.41 | | | |
| PART-B | \$1,530,261.90 | 9,206 | \$166.22 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| PRIVATE HOME ICF/ID | | | | | | |
| ID/DD WAIVER | | | | | | |
| PSYCH REHAB-PRIVATE | | | | | | |
| CSTAR - PRIVATE | | | | | | |
| TARGETED CASE MANAGEMENT | | | | | | |
| COMMUNITY SUPPORT WAIVER | | | | | | |
| CERT COMM BEHAV HLTH CLINC | | | | | | |
| PRIVATE PSYCH CARE UNDER AGE 22 | | | | | | |
| STATE INSTITUTIONS | | | | | | |
| ICF/INTELLECTUAL DISABILITIES | | | | | | |
| MENTAL HOSPITAL | | | | | | |
| PSYCH CARE UNDER AGE 22 | | | | | | |
| PSYCH REHAB-PUBLIC | | | | | | |
| CSTAR - PUBLIC | | | | | | |
| TARGETED CASE MANAGEMENT | | | | | | |
| FSD CASE MANAGEMENT | | | | | | |
| EPSDT SERVICES | | | | | | |
| EPSDT SCREENINGS | | | | | | |
| EPSDT REFERRAL SERVICES | | | | | | |
| EPSDT TARGETED CASE MGMT | | | | | | |
| MANAGED CARE PREMIUMS | | | | | | |
| TOTAL | \$1,545,617.40 | | | | | |

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 11,199

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$7,825.92 | 4 * | \$1,956.48 | 229 | 57.3 | \$34.17 |
| HOSPITALS | \$1,113,977.17 | 1,573 * | \$708.19 | 8,665 | 5.5 | \$128.56 |
| INPATIENT | \$736,975.81 | 112 | \$6,580.14 | 467 | 4.2 | \$1,578.11 |
| OUTPATIENT | \$377,001.36 | 1,522 | \$247.70 | 8,198 | 5.4 | \$45.99 |
| DENTAL SERVICES | \$4,351.72 | 16 * | \$271.98 | 33 | 2.1 | \$131.87 |
| PHARMACY | \$627,610.61 | 3,955 * | \$158.69 | 9,714 | 2.5 | \$64.61 |
| PART D - COPAYS | \$96.80 | 10 * | \$9.68 | 71 | 7.1 | \$1.36 |
| PHYSICIAN RELATED | \$501,576.42 | 1,814 * | \$276.50 | 24,367 | 13.4 | \$20.58 |
| PHYSICIAN | \$4,868.73 | 37 | \$131.59 | 64 | 1.7 | \$76.07 |
| CLINIC | \$210,632.59 | 706 | \$298.35 | 21,613 | 30.6 | \$9.75 |
| FAMILY PLANNING | \$133,246.41 | 716 | \$186.10 | 823 | 1.1 | \$161.90 |
| X-RAY AND LAB | \$26,939.21 | 250 | \$107.76 | 1,009 | 4.0 | \$26.70 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$168.14 | 2 | \$84.07 | 2 | 1.0 | \$84.07 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$29,430.48 | 113 | \$260.45 | 179 | 1.6 | \$164.42 |
| CASE MANAGEMENT | \$1,183.48 | 13 | \$91.04 | 14 | 1.1 | \$84.53 |
| FED QUALIFIED HEALTH CARE | \$94,460.56 | 288 | \$327.99 | 655 | 2.3 | \$144.21 |
| PSYCHOLOGIST SERVICES | \$646.82 | 5 | \$129.36 | 8 | 1.6 | \$80.85 |
| IN-HOME SERVICES | \$29,328.62 | 16 * | \$1,833.04 | 4,970 | 310.6 | \$5.90 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$29,328.62 | 16 | \$1,833.04 | 4,970 | 310.6 | \$5.90 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$32,043.49 | 12,814 * | \$2.50 | 33,004 | 2.6 | \$0.97 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$798.98 | 6 | \$133.16 | 15 | 2.5 | \$53.27 |
| DURABLE MEDICAL EQUIPMENT | \$267.82 | 3 | \$89.27 | 152 | 50.7 | \$1.76 |
| AMBULANCE SERVICES | \$14,539.19 | 33 | \$440.58 | 421 | 12.8 | \$34.53 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$12,326.92 | 12,805 | \$0.96 | 32,316 | 2.5 | \$0.38 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$4,110.58 | 20 | \$205.53 | 100 | 5.0 | \$41.11 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$408,239.48 | 358 * | \$1,140.33 | 4,486 | 12.5 | \$91.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$32,009.96 | 1 | \$32,009.96 | 848 | 848.0 | \$37.75 |
| PSYCH REHAB-PRIVATE | \$6,120.67 | 7 | \$874.38 | 156 | 22.3 | \$39.24 |
| CSTAR - PRIVATE | \$90,077.39 | 110 | \$818.89 | 1,987 | 18.1 | \$45.33 |
| TARGETED CASE MANAGEMENT | \$4,613.76 | 15 | \$307.58 | 534 | 35.6 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$838.80 | 1 | \$838.80 | 60 | 60.0 | \$13.98 |
| CERT COMM BEHAV HLTH CLINC | \$274,578.90 | 236 | \$1,163.47 | 901 | 3.8 | \$304.75 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$734.40 | 3 * | \$244.80 | 85 | 28.3 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$734.40 | 3 | \$244.80 | 85 | 28.3 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$28,205.29 | 111 * | \$254.10 | 262 | 2.4 | \$107.65 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$28,205.29 | 111 | \$254.10 | 262 | 2.4 | \$107.65 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$3,924,668.61 | 12,300 * | \$319.08 | | | |
| TOTAL | \$6,678,658.53 | 14,317 * | \$466.48 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 2,278

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------------|----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$26,908.83 | 17 * | \$1,582.87 | 330 | 19.4 | \$81.54 |
| HOSPITALS | \$151,698.19 | 460 * | \$329.78 | 7,081 | 15.4 | \$21.42 |
| INPATIENT | \$2,626.69 | 3 | \$875.56 | 8 | 2.7 | \$328.34 |
| OUTPATIENT | \$149,071.50 | 458 | \$325.48 | 7,073 | 15.4 | \$21.08 |
| DENTAL SERVICES | \$10,977.68 | 42 * | \$261.37 | 81 | 1.9 | \$135.53 |
| PHARMACY | \$166,082.99 | 848 * | \$195.85 | 8,701 | 10.3 | \$19.09 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$139,590.81 | 909 * | \$153.57 | 8,869 | 9.8 | \$15.74 |
| PHYSICIAN | \$5,135.09 | 21 | \$244.53 | 125 | 6.0 | \$41.08 |
| CLINIC | \$88,500.33 | 783 | \$113.03 | 7,965 | 10.2 | \$11.11 |
| FAMILY PLANNING | \$84.55 | 3 | \$28.18 | 4 | 1.3 | \$21.14 |
| X-RAY AND LAB | \$3,580.07 | 52 | \$68.85 | 177 | 3.4 | \$20.23 |
| NURSE PRACTITIONER | \$291.57 | 1 | \$291.57 | 20 | 20.0 | \$14.58 |
| PODIATRY | \$7,677.02 | 79 | \$97.18 | 269 | 3.4 | \$28.54 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$11,498.67 | 107 | \$107.46 | 129 | 1.2 | \$89.14 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$21,116.01 | 51 | \$414.04 | 142 | 2.8 | \$148.70 |
| PSYCHOLOGIST SERVICES | \$1,707.50 | 14 | \$121.96 | 38 | 2.7 | \$44.93 |
| IN-HOME SERVICES | \$1,707,076.74 | 877 * | \$1,946.50 | 289,203 | 329.8 | \$5.90 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$8,277.30 | 9 | \$919.70 | 1,042 | 115.8 | \$7.94 |
| PERSONAL CARE | \$1,697,021.05 | 861 | \$1,970.99 | 287,810 | 334.3 | \$5.90 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$1,778.39 | 2 | \$889.20 | 351 | 175.5 | \$5.07 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$57,921.35 | 309 * | \$187.45 | 39,320 | 127.3 | \$1.47 |
| AUDIOLOGY SERVICES | \$79.00 | 4 | \$19.75 | 6 | 1.5 | \$13.17 |
| OPTOMETRIC SERVICES | \$4,032.31 | 39 | \$103.39 | 134 | 3.4 | \$30.09 |
| DURABLE MEDICAL EQUIPMENT | \$28,735.14 | 185 | \$155.33 | 37,721 | 203.9 | \$0.76 |
| AMBULANCE SERVICES | \$18,962.10 | 82 | \$231.25 | 1,360 | 16.6 | \$13.94 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$2,877.44 | 1 | \$2,877.44 | 14 | 14.0 | \$205.53 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$3,235.36 | 19 | \$170.28 | 85 | 4.5 | \$38.06 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$127,298.99 | 67 * | \$1,899.98 | 2,211 | 33.0 | \$57.58 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$26,805.68 | 2 | \$13,402.84 | 605 | 302.5 | \$44.31 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$3,326.40 | 6 | \$554.40 | 385 | 64.2 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$6,929.19 | 1 | \$6,929.19 | 928 | 928.0 | \$7.47 |
| CERT COMM BEHAV HLTH CLINC | \$90,237.72 | 60 | \$1,503.96 | 293 | 4.9 | \$307.98 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$432.00 | 3 * | \$144.00 | 50 | 16.7 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$432.00 | 3 | \$144.00 | 50 | 16.7 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$2,632.70 | 13 * | \$202.52 | 44 | 3.4 | \$59.83 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$2,632.70 | 13 | \$202.52 | 44 | 3.4 | \$59.83 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$2,336,802.62 | 1,655 * | \$1,411.97 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 23,711

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$23,833.95 | 1 * | \$23,833.95 | 90 | 90.0 | \$264.82 |
| HOSPITALS | \$483,128.72 | 838 * | \$576.53 | 3,355 | 4.0 | \$144.00 |
| INPATIENT | \$355,510.17 | 20 | \$17,775.51 | 248 | 12.4 | \$1,433.51 |
| OUTPATIENT | \$127,618.55 | 828 | \$154.13 | 3,107 | 3.8 | \$41.07 |
| DENTAL SERVICES | \$14,533.50 | 43 * | \$337.99 | 188 | 4.4 | \$77.31 |
| PHARMACY | \$3,348,312.79 | 9,603 * | \$348.67 | 25,576 | 2.7 | \$130.92 |
| PART D - COPAYS | \$66.91 | 7 * | \$9.56 | 92 | 13.1 | \$0.73 |
| PHYSICIAN RELATED | \$186,574.35 | 864 * | \$215.94 | 4,351 | 5.0 | \$42.88 |
| PHYSICIAN | \$680.66 | 6 | \$113.44 | 8 | 1.3 | \$85.08 |
| CLINIC | \$73,067.29 | 179 | \$408.20 | 2,963 | 16.5 | \$24.66 |
| FAMILY PLANNING | \$33,929.95 | 436 | \$77.82 | 466 | 1.1 | \$72.81 |
| X-RAY AND LAB | \$5,283.73 | 81 | \$65.23 | 251 | 3.1 | \$21.05 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$190.01 | 3 | \$63.34 | 3 | 1.0 | \$63.34 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$26,114.73 | 112 | \$233.17 | 155 | 1.4 | \$168.48 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$34,592.58 | 111 | \$311.64 | 376 | 3.4 | \$92.00 |
| PSYCHOLOGIST SERVICES | \$12,715.40 | 29 | \$438.46 | 129 | 4.5 | \$98.57 |
| IN-HOME SERVICES | \$24,550.06 | 3 * | \$8,183.35 | 1,866 | 622.0 | \$13.16 |
| HOME HEALTH SERVICES | \$751.17 | 1 | \$751.17 | 28 | 28.0 | \$26.83 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$1,599.45 | 1 | \$1,599.45 | 190 | 190.0 | \$8.42 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$22,199.44 | 1 | \$22,199.44 | 1,648 | 1,648.0 | \$13.47 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$87,051.93 | 27,250 * | \$3.19 | 34,505 | 1.3 | \$2.52 |
| AUDIOLOGY SERVICES | \$106.95 | 3 | \$35.65 | 5 | 1.7 | \$21.39 |
| OPTOMETRIC SERVICES | \$4,265.66 | 32 | \$133.30 | 91 | 2.8 | \$46.88 |
| DURABLE MEDICAL EQUIPMENT | \$52,015.26 | 48 | \$1,083.65 | 1,292 | 26.9 | \$40.26 |
| AMBULANCE SERVICES | \$7,374.03 | 6 | \$1,229.01 | 295 | 49.2 | \$25.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$1,546.78 | 1 | \$1,546.78 | -2 | 0.0 | -\$773.39 |
| NON-EMERGENCY TRANS | \$7,358.49 | 27,246 | \$0.27 | 32,382 | 1.2 | \$0.23 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$17,478.32 | 70 | \$249.69 | 442 | 6.3 | \$39.54 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$3,444,308.88 | 2,059 * | \$1,672.81 | 99,498 | 48.3 | \$34.62 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$309,782.23 | 44 | \$7,040.51 | 9,254 | 210.3 | \$33.48 |
| PSYCH REHAB-PRIVATE | \$15,483.61 | 3 | \$5,161.20 | 261 | 87.0 | \$59.32 |
| CSTAR - PRIVATE | \$89,272.34 | 40 | \$2,231.81 | 750 | 18.8 | \$119.03 |
| TARGETED CASE MANAGEMENT | \$169,845.12 | 587 | \$289.34 | 19,658 | 33.5 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$558,723.03 | 121 | \$4,617.55 | 62,319 | 515.0 | \$8.97 |
| CERT COMM BEHAV HLTH CLINC | \$2,065,969.27 | 1,475 | \$1,400.66 | 6,736 | 4.6 | \$306.71 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$235,233.28 | 4 | \$58,808.32 | 520 | 130.0 | \$452.37 |
| STATE INSTITUTIONS | \$281,345.08 | 166 * | \$1,694.85 | 5,666 | 34.1 | \$49.65 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$8,732.75 | 1 | \$8,732.75 | 5 | 5.0 | \$1,746.55 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$46,604.16 | 157 | \$296.84 | 5,394 | 34.4 | \$8.64 |
| FSD CASE MANAGEMENT | \$226,008.17 | 8 | \$28,251.02 | 267 | 33.4 | \$846.47 |
| EPSDT SERVICES | \$1,363,425.97 | 1,447 * | \$942.24 | 118,303 | 81.8 | \$11.52 |
| EPSDT SCREENINGS | \$210,114.96 | 70 | \$3,001.64 | 13,518 | 193.1 | \$15.54 |
| EPSDT REFERRAL SERVICES | \$1,153,311.01 | 1,402 | \$822.62 | 104,785 | 74.7 | \$11.01 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$15,956,863.85 | 25,840 * | \$617.53 | | | |
| TOTAL | \$25,213,995.99 | 27,480 * | \$917.54 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 230

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$22,809.31 | 30 * | \$760.31 | 89 | 3.0 | \$256.28 |
| INPATIENT | \$21,127.25 | 1 | \$21,127.25 | 25 | 25.0 | \$845.09 |
| OUTPATIENT | \$1,682.06 | 29 | \$58.00 | 64 | 2.2 | \$26.28 |
| DENTAL SERVICES | \$71.20 | 1 * | \$71.20 | 1 | 1.0 | \$71.20 |
| PHARMACY | \$13,841.21 | 129 * | \$107.30 | 323 | 2.5 | \$42.85 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$2,208.86 | 24 * | \$92.04 | 49 | 2.0 | \$45.08 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$1,081.09 | 7 | \$154.44 | 15 | 2.1 | \$72.07 |
| FAMILY PLANNING | \$525.99 | 13 | \$40.46 | 12 | 0.9 | \$43.83 |
| X-RAY AND LAB | \$78.83 | 2 | \$39.42 | 3 | 1.5 | \$26.28 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$154.31 | 2 | \$77.16 | 3 | 1.5 | \$51.44 |
| PSYCHOLOGIST SERVICES | \$368.64 | 2 | \$184.32 | 16 | 8.0 | \$23.04 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$1,134.00 | 1 * | \$1,134.00 | 189 | 189.0 | \$6.00 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$1,134.00 | 1 | \$1,134.00 | 189 | 189.0 | \$6.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$23,772.96 | 13 * | \$1,828.69 | 81 | 6.2 | \$293.49 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$4,048.99 | 1 | \$4,048.99 | 11 | 11.0 | \$368.09 |
| TARGETED CASE MANAGEMENT | \$69.12 | 1 | \$69.12 | 8 | 8.0 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$19,654.85 | 12 | \$1,637.90 | 62 | 5.2 | \$317.01 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$53,800.00 | 3 * | \$17,933.33 | 81 | 27.0 | \$664.20 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$53,800.00 | 3 | \$17,933.33 | 81 | 27.0 | \$664.20 |
| EPSDT SERVICES | \$5,618.00 | 15 * | \$374.53 | 1,429 | 95.3 | \$3.93 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$5,618.00 | 15 | \$374.53 | 1,429 | 95.3 | \$3.93 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$315,806.23 | 516 * | \$612.03 | | | |
| TOTAL | \$439,061.77 | 542 * | \$810.08 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 13,561

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|------------------------|-----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$18,694.57 | 5 * | \$3,738.91 | 147 | 29.4 | \$127.17 |
| HOSPITALS | \$1,624,820.88 | 910 * | \$1,785.52 | 4,942 | 5.4 | \$328.78 |
| INPATIENT | \$1,494,804.45 | 56 | \$26,692.94 | 907 | 16.2 | \$1,648.08 |
| OUTPATIENT | \$130,016.43 | 874 | \$148.76 | 4,035 | 4.6 | \$32.22 |
| DENTAL SERVICES | \$10,936.50 | 27 * | \$405.06 | 116 | 4.3 | \$94.28 |
| PHARMACY | \$2,501,330.80 | 7,053 * | \$354.65 | 23,476 | 3.3 | \$106.55 |
| PART D - COPAYS | \$127.36 | 24 * | \$5.31 | 214 | 8.9 | \$0.60 |
| PHYSICIAN RELATED | \$212,616.45 | 957 * | \$222.17 | 3,846 | 4.0 | \$55.28 |
| PHYSICIAN | \$552.44 | 8 | \$69.06 | 11 | 1.4 | \$50.22 |
| CLINIC | \$104,856.97 | 256 | \$409.60 | 2,421 | 9.5 | \$43.31 |
| FAMILY PLANNING | \$44,348.52 | 480 | \$92.39 | 508 | 1.1 | \$87.30 |
| X-RAY AND LAB | \$12,125.60 | 109 | \$111.24 | 317 | 2.9 | \$38.25 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$129.92 | 3 | \$43.31 | 3 | 1.0 | \$43.31 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$16,451.42 | 85 | \$193.55 | 131 | 1.5 | \$125.58 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$28,081.21 | 113 | \$248.51 | 351 | 3.1 | \$80.00 |
| PSYCHOLOGIST SERVICES | \$6,070.37 | 17 | \$357.08 | 104 | 6.1 | \$58.37 |
| IN-HOME SERVICES | \$117,669.51 | 14 * | \$8,404.97 | 9,164 | 654.6 | \$12.84 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$13,494.38 | 10 | \$1,349.44 | 1,632 | 163.2 | \$8.27 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$104,175.13 | 4 | \$26,043.78 | 7,532 | 1,883.0 | \$13.83 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$61,992.13 | 21,110 * | \$2.94 | 28,278 | 1.3 | \$2.19 |
| AUDIOLOGY SERVICES | \$78.55 | 3 | \$26.18 | 4 | 1.3 | \$19.64 |
| OPTOMETRIC SERVICES | \$3,023.45 | 21 | \$143.97 | 68 | 3.2 | \$44.46 |
| DURABLE MEDICAL EQUIPMENT | \$12,436.46 | 25 | \$497.46 | 1,264 | 50.6 | \$9.84 |
| AMBULANCE SERVICES | \$31,060.09 | 24 | \$1,294.17 | 1,041 | 43.4 | \$29.84 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$6,354.73 | 21,100 | \$0.30 | 25,677 | 1.2 | \$0.25 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$9,038.85 | 33 | \$273.90 | 224 | 6.8 | \$40.35 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$8,537,360.80 | 2,298 * | \$3,715.13 | 217,519 | 94.7 | \$39.25 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$5,550,940.54 | 276 | \$20,112.10 | 135,861 | 492.3 | \$40.86 |
| PSYCH REHAB-PRIVATE | \$11,989.55 | 5 | \$2,397.91 | 164 | 32.8 | \$73.11 |
| CSTAR - PRIVATE | \$180,677.28 | 58 | \$3,115.13 | 811 | 14.0 | \$222.78 |
| TARGETED CASE MANAGEMENT | \$309,009.60 | 828 | \$373.20 | 35,765 | 43.2 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$357,648.18 | 91 | \$3,930.20 | 38,074 | 418.4 | \$9.39 |
| CERT COMM BEHAV HLTH CLINC | \$2,126,152.73 | 1,450 | \$1,466.31 | 6,842 | 4.7 | \$310.75 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$942.92 | 1 | \$942.92 | 2 | 2.0 | \$471.46 |
| STATE INSTITUTIONS | \$4,600,779.74 | 502 * | \$9,164.90 | 17,143 | 34.2 | \$268.38 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$101,299.90 | 2 | \$50,649.95 | 58 | 29.0 | \$1,746.55 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$73,232.64 | 222 | \$329.88 | 8,476 | 38.2 | \$8.64 |
| FSD CASE MANAGEMENT | \$4,426,247.20 | 309 | \$14,324.42 | 8,609 | 27.9 | \$514.14 |
| EPSDT SERVICES | \$805,038.98 | 930 * | \$865.63 | 77,471 | 83.3 | \$10.39 |
| EPSDT SCREENINGS | \$181,838.53 | 86 | \$2,114.40 | 10,422 | 121.2 | \$17.45 |
| EPSDT REFERRAL SERVICES | \$623,200.45 | 865 | \$720.46 | 67,049 | 77.5 | \$9.29 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$12,263,608.83 | 19,935 * | \$615.18 | | | |
| TOTAL | \$30,754,976.55 | 21,534 * | \$1,428.21 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 14,115

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------------|----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$1,887.92 | 12 * | \$157.33 | 358 | 29.8 | \$5.27 |
| HOSPITALS | \$255,378.73 | 1,263 * | \$202.20 | 18,991 | 15.0 | \$13.45 |
| INPATIENT | \$196.25 | 1 | \$196.25 | 19 | 19.0 | \$10.33 |
| OUTPATIENT | \$255,182.48 | 1,263 | \$202.04 | 18,972 | 15.0 | \$13.45 |
| DENTAL SERVICES | \$260.20 | 3 * | \$86.73 | 3 | 1.0 | \$86.73 |
| PHARMACY | \$1,134.82 | 11 * | \$103.17 | 5,038 | 458.0 | \$0.23 |
| PART D - COPAYS | \$3,822.30 | 632 * | \$6.05 | 3,798 | 6.0 | \$1.01 |
| PHYSICIAN RELATED | \$273,454.49 | 2,295 * | \$119.15 | 22,422 | 9.8 | \$12.20 |
| PHYSICIAN | \$1,633.75 | 19 | \$85.99 | 43 | 2.3 | \$37.99 |
| CLINIC | \$219,873.04 | 1,893 | \$116.15 | 20,789 | 11.0 | \$10.58 |
| FAMILY PLANNING | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| X-RAY AND LAB | \$2,448.26 | 74 | \$33.08 | 542 | 7.3 | \$4.52 |
| NURSE PRACTITIONER | \$42.86 | 1 | \$42.86 | 2 | 2.0 | \$21.43 |
| PODIATRY | \$6,128.11 | 90 | \$68.09 | 196 | 2.2 | \$31.27 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$33,866.85 | 393 | \$86.18 | 583 | 1.5 | \$58.09 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$8,102.38 | 113 | \$71.70 | 217 | 1.9 | \$37.34 |
| PSYCHOLOGIST SERVICES | \$1,359.24 | 25 | \$54.37 | 50 | 2.0 | \$27.18 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$63,789.76 | 472 * | \$135.15 | 171,622 | 363.6 | \$0.37 |
| AUDIOLOGY SERVICES | \$406.64 | 11 | \$36.97 | 26 | 2.4 | \$15.64 |
| OPTOMETRIC SERVICES | \$3,529.62 | 50 | \$70.59 | 74 | 1.5 | \$47.70 |
| DURABLE MEDICAL EQUIPMENT | \$29,285.26 | 275 | \$106.49 | 168,870 | 614.1 | \$0.17 |
| AMBULANCE SERVICES | \$30,137.75 | 141 | \$213.74 | 2,586 | 18.3 | \$11.65 |
| REHABILITATION CENTER | \$133.64 | 2 | \$66.82 | 31 | 15.5 | \$4.31 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$12.00 | 1 | \$12.00 | 2 | 2.0 | \$6.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$284.85 | 11 | \$25.90 | 33 | 3.0 | \$8.63 |
| BUY-IN PREMIUMS | \$2,542,404.40 | 14,268 ** | \$178.19 | | | |
| PART-A | \$12,143.00 | 26 | \$467.04 | | | |
| PART-B | \$2,530,261.40 | 14,242 | \$177.66 | | | |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,891.47 | 18 * | \$105.08 | 235 | 13.1 | \$8.05 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$1,891.47 | 18 | \$105.08 | 235 | 13.1 | \$8.05 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$3,144,024.09 | 3,163 * | \$994.00 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 105

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$202.51 | 3 * | \$67.50 | 8 | 2.7 | \$25.31 |
| INPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OUTPATIENT | \$202.51 | 3 | \$67.50 | 8 | 2.7 | \$25.31 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$79,369.62 | 77 * | \$1,030.77 | 232 | 3.0 | \$342.11 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$553.23 | 4 * | \$138.31 | 10 | 2.5 | \$55.32 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$146.64 | 1 | \$146.64 | 1 | 1.0 | \$146.64 |
| FAMILY PLANNING | \$20.16 | 1 | \$20.16 | 2 | 2.0 | \$10.08 |
| X-RAY AND LAB | \$49.71 | 1 | \$49.71 | 1 | 1.0 | \$49.71 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$336.72 | 1 | \$336.72 | 6 | 6.0 | \$56.12 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$1,272.32 | 5 * | \$254.46 | 12 | 2.4 | \$106.03 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$290.24 | 2 | \$145.12 | 9 | 4.5 | \$32.25 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$982.08 | 3 | \$327.36 | 3 | 1.0 | \$327.36 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$437.23 | 7 * | \$62.46 | 13 | 1.9 | \$33.63 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$437.23 | 7 | \$62.46 | 13 | 1.9 | \$33.63 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$60,927.33 | 147 * | \$414.47 | | | |
| TOTAL | \$142,762.24 | 159 * | \$897.88 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 16,489

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$500.02 | 1 * | \$500.02 | 4 | 4.0 | \$125.01 |
| HOSPITALS | \$1,125,674.09 | 1,733 * | \$649.55 | 9,900 | 5.7 | \$113.70 |
| INPATIENT | \$704,391.44 | 106 | \$6,645.20 | 438 | 4.1 | \$1,608.20 |
| OUTPATIENT | \$421,282.65 | 1,677 | \$251.21 | 9,462 | 5.6 | \$44.52 |
| DENTAL SERVICES | \$4,034.51 | 14 * | \$288.18 | 55 | 3.9 | \$73.35 |
| PHARMACY | \$857,113.21 | 5,145 * | \$166.59 | 12,129 | 2.4 | \$70.67 |
| PART D - COPAYS | \$122.64 | 34 * | \$3.61 | 154 | 4.5 | \$0.80 |
| PHYSICIAN RELATED | \$553,998.33 | 2,227 * | \$248.76 | 29,020 | 13.0 | \$19.09 |
| PHYSICIAN | \$7,838.53 | 40 | \$195.96 | 45 | 1.1 | \$174.19 |
| CLINIC | \$226,304.34 | 872 | \$259.52 | 25,675 | 29.4 | \$8.81 |
| FAMILY PLANNING | \$184,775.17 | 885 | \$208.79 | 1,360 | 1.5 | \$135.86 |
| X-RAY AND LAB | \$28,394.13 | 280 | \$101.41 | 1,033 | 3.7 | \$27.49 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$356.33 | 5 | \$71.27 | 6 | 1.2 | \$59.39 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$32,536.41 | 144 | \$225.95 | 222 | 1.5 | \$146.56 |
| CASE MANAGEMENT | \$837.68 | 10 | \$83.77 | 10 | 1.0 | \$83.77 |
| FED QUALIFIED HEALTH CARE | \$70,179.30 | 275 | \$255.20 | 636 | 2.3 | \$110.34 |
| PSYCHOLOGIST SERVICES | \$2,776.44 | 13 | \$213.57 | 33 | 2.5 | \$84.13 |
| IN-HOME SERVICES | \$36,687.13 | 19 * | \$1,930.90 | 6,212 | 327.0 | \$5.91 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$1,603.56 | 1 | \$1,603.56 | 483 | 483.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$34,925.68 | 18 | \$1,940.32 | 5,728 | 318.2 | \$6.10 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$157.89 | 1 | \$157.89 | 1 | 1.0 | \$157.89 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$44,885.77 | 19,959 * | \$2.25 | 48,356 | 2.4 | \$0.93 |
| AUDIOLOGY SERVICES | \$50.46 | 1 | \$50.46 | 2 | 2.0 | \$25.23 |
| OPTOMETRIC SERVICES | \$630.01 | 6 | \$105.00 | 13 | 2.2 | \$48.46 |
| DURABLE MEDICAL EQUIPMENT | \$3,127.79 | 9 | \$347.53 | 852 | 94.7 | \$3.67 |
| AMBULANCE SERVICES | \$15,055.50 | 24 | \$627.31 | 623 | 26.0 | \$24.17 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$18,696.99 | 19,947 | \$0.94 | 46,676 | 2.3 | \$0.40 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$7,325.02 | 30 | \$244.17 | 190 | 6.3 | \$38.55 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$226,306.72 | 235 * | \$963.01 | 2,427 | 10.3 | \$93.25 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$799.50 | 3 | \$266.50 | 25 | 8.3 | \$31.98 |
| CSTAR - PRIVATE | \$44,218.53 | 56 | \$789.62 | 1,583 | 28.3 | \$27.93 |
| TARGETED CASE MANAGEMENT | \$1,944.00 | 9 | \$216.00 | 225 | 25.0 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$179,344.69 | 169 | \$1,061.21 | 594 | 3.5 | \$301.93 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$164.16 | 1 * | \$164.16 | 19 | 19.0 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$164.16 | 1 | \$164.16 | 19 | 19.0 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$17,008.17 | 91 * | \$186.90 | 253 | 2.8 | \$67.23 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$17,008.17 | 91 | \$186.90 | 253 | 2.8 | \$67.23 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$5,757,174.47 | 19,862 * | \$289.86 | | | |
| TOTAL | \$8,623,669.22 | 22,627 * | \$381.12 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 363,014

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|------------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$42,181.19 | 6 * | \$7,030.20 | 197 | 32.8 | \$214.12 |
| HOSPITALS | \$13,266,028.31 | 10,992 * | \$1,206.88 | 46,865 | 4.3 | \$283.07 |
| INPATIENT | \$10,939,073.65 | 602 | \$18,171.22 | 7,396 | 12.3 | \$1,479.05 |
| OUTPATIENT | \$2,326,954.66 | 10,577 | \$220.00 | 39,469 | 3.7 | \$58.96 |
| DENTAL SERVICES | \$58,767.56 | 169 * | \$347.74 | 552 | 3.3 | \$106.46 |
| PHARMACY | \$18,295,376.06 | 77,628 * | \$235.68 | 157,899 | 2.0 | \$115.87 |
| PART D - COPAYS | \$140.56 | 23 * | \$6.11 | 148 | 6.4 | \$0.95 |
| PHYSICIAN RELATED | \$2,044,168.30 | 9,139 * | \$223.68 | 45,678 | 5.0 | \$44.75 |
| PHYSICIAN | \$6,589.35 | 37 | \$178.09 | 66 | 1.8 | \$99.84 |
| CLINIC | \$1,173,634.13 | 2,579 | \$455.07 | 32,980 | 12.8 | \$35.59 |
| FAMILY PLANNING | \$369,627.46 | 4,115 | \$89.82 | 4,341 | 1.0 | \$85.15 |
| X-RAY AND LAB | \$105,552.49 | 1,179 | \$89.53 | 4,494 | 3.8 | \$23.49 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$1,273.15 | 10 | \$127.32 | 15 | 1.5 | \$84.88 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$125,197.19 | 648 | \$193.21 | 851 | 1.3 | \$147.12 |
| CASE MANAGEMENT | \$31.17 | 1 | \$31.17 | 1 | 1.0 | \$31.17 |
| FED QUALIFIED HEALTH CARE | \$254,388.57 | 1,194 | \$213.06 | 2,816 | 2.4 | \$90.34 |
| PSYCHOLOGIST SERVICES | \$7,874.79 | 42 | \$187.50 | 114 | 2.7 | \$69.08 |
| IN-HOME SERVICES | \$61,304.57 | 19 * | \$3,226.56 | 8,075 | 425.0 | \$7.59 |
| HOME HEALTH SERVICES | \$1,877.85 | 3 | \$625.95 | 15 | 5.0 | \$125.19 |
| ADULT DAY HEALTH CARE | \$5,601.52 | 3 | \$1,867.17 | 1,886 | 628.7 | \$2.97 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$23,390.94 | 12 | \$1,949.25 | 3,987 | 332.3 | \$5.87 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$30,434.26 | 2 | \$15,217.13 | 2,187 | 1,093.5 | \$13.92 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$456,551.89 | 402,596 * | \$1.13 | 570,120 | 1.4 | \$0.80 |
| AUDIOLOGY SERVICES | \$1,701.60 | 32 | \$53.18 | 41 | 1.3 | \$41.50 |
| OPTOMETRIC SERVICES | \$16,978.31 | 123 | \$138.04 | 345 | 2.8 | \$49.21 |
| DURABLE MEDICAL EQUIPMENT | \$70,295.86 | 122 | \$576.20 | 1,668 | 13.7 | \$42.14 |
| AMBULANCE SERVICES | \$137,977.86 | 103 | \$1,339.59 | 5,090 | 49.4 | \$27.11 |
| REHABILITATION CENTER | \$318.40 | 2 | \$159.20 | 10 | 5.0 | \$31.84 |
| HOSPICE | \$4,637.60 | 1 | \$4,637.60 | 31 | 31.0 | \$149.60 |
| NON-EMERGENCY TRANS | \$133,181.14 | 402,507 | \$0.33 | 560,675 | 1.4 | \$0.24 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$91,461.12 | 380 | \$240.69 | 2,260 | 6.0 | \$40.47 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$12,041,115.94 | 9,189 * | \$1,310.38 | 344,620 | 37.5 | \$34.94 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$555,485.70 | 112 | \$4,959.69 | 13,848 | 123.6 | \$40.11 |
| PSYCH REHAB-PRIVATE | \$503.77 | 3 | \$167.92 | 16 | 5.3 | \$31.49 |
| CSTAR - PRIVATE | \$311,350.23 | 151 | \$2,061.92 | 2,508 | 16.6 | \$124.14 |
| TARGETED CASE MANAGEMENT | \$791,985.60 | 2,660 | \$297.74 | 91,665 | 34.5 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$1,703,134.44 | 358 | \$4,757.36 | 208,346 | 582.0 | \$8.17 |
| CERT COMM BEHAV HLTH CLINC | \$8,678,656.20 | 6,522 | \$1,330.67 | 28,237 | 4.3 | \$307.35 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$151,208.64 | 612 * | \$247.07 | 17,501 | 28.6 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$151,208.64 | 612 | \$247.07 | 17,501 | 28.6 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$6,563,270.60 | 10,897 * | \$602.30 | 411,343 | 37.8 | \$15.96 |
| EPSDT SCREENINGS | \$2,348,668.58 | 1,035 | \$2,269.25 | 139,557 | 134.8 | \$16.83 |
| EPSDT REFERRAL SERVICES | \$4,214,602.02 | 10,288 | \$409.66 | 271,786 | 26.4 | \$15.51 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$121,340,788.05 | 408,653 * | \$296.93 | | | |
| TOTAL | \$174,320,901.67 | 435,476 * | \$400.30 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 105

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|---------------------|--------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$99,356.60 | 220 * | \$451.62 | 1,875 | 8.5 | \$52.99 |
| INPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OUTPATIENT | \$99,356.60 | 220 | \$451.62 | 1,875 | 8.5 | \$52.99 |
| DENTAL SERVICES | \$119.60 | 1 * | \$119.60 | 1 | 1.0 | \$119.60 |
| PHARMACY | \$10,164.61 | 141 * | \$72.09 | 296 | 2.1 | \$34.34 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$131,186.29 | 406 * | \$323.12 | 1,896 | 4.7 | \$69.19 |
| PHYSICIAN | \$652.95 | 9 | \$72.55 | 13 | 1.4 | \$50.23 |
| CLINIC | \$20,092.28 | 161 | \$124.80 | 406 | 2.5 | \$49.49 |
| FAMILY PLANNING | \$1,492.98 | 12 | \$124.42 | 17 | 1.4 | \$87.82 |
| X-RAY AND LAB | \$36,562.54 | 147 | \$248.72 | 923 | 6.3 | \$39.61 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$8,617.00 | 37 | \$232.89 | 47 | 1.3 | \$183.34 |
| CASE MANAGEMENT | \$2,480.78 | 29 | \$85.54 | 30 | 1.0 | \$82.69 |
| FED QUALIFIED HEALTH CARE | \$61,287.76 | 158 | \$387.90 | 460 | 2.9 | \$133.23 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$2,181.29 | 790 * | \$2.76 | 2,028 | 2.6 | \$1.08 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$1,028.15 | 1 | \$1,028.15 | 35 | 35.0 | \$29.38 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$1,153.14 | 789 | \$1.46 | 1,993 | 2.5 | \$0.58 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$12,594.27 | 39 * | \$322.93 | 115 | 3.0 | \$109.52 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$12,594.27 | 39 | \$322.93 | 115 | 3.0 | \$109.52 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$255,602.66 | 939 * | \$272.21 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 312

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$27,663.53 | 56 * | \$493.99 | 193 | 3.5 | \$143.33 |
| INPATIENT | \$34,067.40 | 3 | \$11,355.80 | 10 | 3.3 | \$3,406.74 |
| OUTPATIENT | \$6,403.87 | 53 | \$120.83 | 183 | 3.5 | \$34.99 |
| DENTAL SERVICES | \$1,427.19 | 5 * | \$285.44 | 21 | 4.2 | \$67.96 |
| PHARMACY | \$71,481.46 | 204 * | \$350.40 | 921 | 4.5 | \$77.61 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$7,897.72 | 40 * | \$197.44 | 160 | 4.0 | \$49.36 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$6,189.00 | 29 | \$213.41 | 136 | 4.7 | \$45.51 |
| FAMILY PLANNING | \$41.94 | 2 | \$20.97 | 3 | 1.5 | \$13.98 |
| X-RAY AND LAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$704.51 | 5 | \$140.90 | 9 | 1.8 | \$78.28 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$537.28 | 2 | \$268.64 | 7 | 3.5 | \$76.75 |
| PSYCHOLOGIST SERVICES | \$424.99 | 3 | \$141.66 | 5 | 1.7 | \$85.00 |
| IN-HOME SERVICES | \$2,003.04 | 2 * | \$1,001.52 | 16 | 8.0 | \$125.19 |
| HOME HEALTH SERVICES | \$2,003.04 | 2 | \$1,001.52 | 16 | 8.0 | \$125.19 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$22,367.89 | 318 * | \$70.34 | 1,156 | 3.6 | \$19.35 |
| AUDIOLOGY SERVICES | \$51.52 | 1 | \$51.52 | 2 | 2.0 | \$25.76 |
| OPTOMETRIC SERVICES | \$397.70 | 5 | \$79.54 | 10 | 2.0 | \$39.77 |
| DURABLE MEDICAL EQUIPMENT | \$14,096.14 | 30 | \$469.87 | 178 | 5.9 | \$79.19 |
| AMBULANCE SERVICES | \$693.75 | 1 | \$693.75 | 16 | 16.0 | \$43.36 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$6,488.05 | 316 | \$20.53 | 933 | 3.0 | \$6.95 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$640.73 | 3 | \$213.58 | 17 | 5.7 | \$37.69 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$836,647.69 | 298 * | \$2,807.54 | 102,205 | 343.0 | \$8.19 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$753,387.03 | 256 | \$2,942.92 | 92,640 | 361.9 | \$8.13 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$68,385.60 | 189 | \$361.83 | 7,915 | 41.9 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$10,153.50 | 7 | \$1,450.50 | 1,632 | 233.1 | \$6.22 |
| CERT COMM BEHAV HLTH CLINC | \$4,721.56 | 5 | \$944.31 | 18 | 3.6 | \$262.31 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$26,222.40 | 80 * | \$327.78 | 3,035 | 37.9 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$26,222.40 | 80 | \$327.78 | 3,035 | 37.9 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,237,365.78 | 240 * | \$5,155.69 | 123,554 | 514.8 | \$10.01 |
| EPSDT SCREENINGS | \$8,949.05 | 10 | \$894.91 | 1,165 | 116.5 | \$7.68 |
| EPSDT REFERRAL SERVICES | \$1,228,416.73 | 240 | \$5,118.40 | 122,389 | 510.0 | \$10.04 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$2,177,749.64 | 331 * | \$6,579.30 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 57,573

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$288,081.51 | 1,079 * | \$266.99 | 4,128 | 3.8 | \$69.79 |
| INPATIENT | \$112,724.25 | 12 | \$9,393.69 | 37 | 3.1 | \$3,046.60 |
| OUTPATIENT | \$175,357.26 | 1,070 | \$163.89 | 4,091 | 3.8 | \$42.86 |
| DENTAL SERVICES | \$1,258.40 | 6 * | \$209.73 | 28 | 4.7 | \$44.94 |
| PHARMACY | \$3,671,552.23 | 11,550 * | \$317.88 | 23,537 | 2.0 | \$155.99 |
| PART D - COPAYS | \$25.47 | 1 * | \$25.47 | 9 | 9.0 | \$2.83 |
| PHYSICIAN RELATED | \$124,175.69 | 972 * | \$127.75 | 4,327 | 4.5 | \$28.70 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$41,897.91 | 115 | \$364.33 | 3,154 | 27.4 | \$13.28 |
| FAMILY PLANNING | \$54,243.46 | 716 | \$75.76 | 773 | 1.1 | \$70.17 |
| X-RAY AND LAB | \$4,082.54 | 37 | \$110.34 | 128 | 3.5 | \$31.89 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$7,697.85 | 39 | \$197.38 | 55 | 1.4 | \$139.96 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$15,555.91 | 89 | \$174.79 | 212 | 2.4 | \$73.38 |
| PSYCHOLOGIST SERVICES | \$698.02 | 5 | \$139.60 | 5 | 1.0 | \$139.60 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$24,538.35 | 236 * | \$103.98 | 987 | 4.2 | \$24.86 |
| AUDIOLOGY SERVICES | \$36.50 | 1 | \$36.50 | 1 | 1.0 | \$36.50 |
| OPTOMETRIC SERVICES | \$487.06 | 3 | \$162.35 | 11 | 3.7 | \$44.28 |
| DURABLE MEDICAL EQUIPMENT | \$9,970.60 | 12 | \$830.88 | 323 | 26.9 | \$30.87 |
| AMBULANCE SERVICES | \$4,922.68 | 2 | \$2,461.34 | 187 | 93.5 | \$26.32 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$104.02 | 162 | \$0.64 | 249 | 1.5 | \$0.42 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$9,017.49 | 57 | \$158.20 | 216 | 3.8 | \$41.75 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$1,387,909.49 | 1,102 * | \$1,259.45 | 42,466 | 38.5 | \$32.68 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$9,219.44 | 18 | \$512.19 | 1,176 | 65.3 | \$7.84 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$40,341.33 | 20 | \$2,017.07 | 424 | 21.2 | \$95.14 |
| TARGETED CASE MANAGEMENT | \$109,572.48 | 393 | \$278.81 | 12,682 | 32.3 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$189,268.41 | 45 | \$4,205.96 | 24,824 | 551.6 | \$7.62 |
| CERT COMM BEHAV HLTH CLINC | \$1,039,507.83 | 696 | \$1,493.55 | 3,360 | 4.8 | \$309.38 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$20,329.92 | 99 * | \$205.35 | 2,353 | 23.8 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$20,329.92 | 99 | \$205.35 | 2,353 | 23.8 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,085,732.62 | 1,298 * | \$836.47 | 70,840 | 54.6 | \$15.33 |
| EPSDT SCREENINGS | \$444,303.68 | 104 | \$4,272.15 | 28,507 | 274.1 | \$15.59 |
| EPSDT REFERRAL SERVICES | \$641,428.94 | 1,220 | \$525.76 | 42,333 | 34.7 | \$15.15 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$11,989,164.51 | 52,807 * | \$227.04 | | | |
| TOTAL | \$18,592,768.19 | 54,391 * | \$341.84 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 1,306

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------------|----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$165.68 | 1 * | \$165.68 | 10 | 10.0 | \$16.57 |
| HOSPITALS | \$253,794.26 | 426 * | \$595.76 | 4,554 | 10.7 | \$55.73 |
| INPATIENT | \$64,388.39 | 8 | \$8,048.55 | 55 | 6.9 | \$1,170.70 |
| OUTPATIENT | \$189,405.87 | 425 | \$445.66 | 4,499 | 10.6 | \$42.10 |
| DENTAL SERVICES | \$7,476.49 | 27 * | \$276.91 | 85 | 3.2 | \$87.96 |
| PHARMACY | \$629,679.65 | 380 * | \$1,657.05 | 4,643 | 12.2 | \$135.62 |
| PART D - COPAYS | \$1,806.97 | 280 * | \$6.45 | 1,964 | 7.0 | \$0.92 |
| PHYSICIAN RELATED | \$171,003.57 | 824 * | \$207.53 | 5,455 | 6.6 | \$31.35 |
| PHYSICIAN | \$2,524.78 | 11 | \$229.53 | 24 | 2.2 | \$105.20 |
| CLINIC | \$106,062.50 | 689 | \$153.94 | 4,722 | 6.9 | \$22.46 |
| FAMILY PLANNING | \$1,714.49 | 12 | \$142.87 | 13 | 1.1 | \$131.88 |
| X-RAY AND LAB | \$8,007.28 | 46 | \$174.07 | 183 | 4.0 | \$43.76 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$3,027.36 | 42 | \$72.08 | 71 | 1.7 | \$42.64 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$14,850.83 | 89 | \$166.86 | 129 | 1.5 | \$115.12 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$30,821.40 | 100 | \$308.21 | 216 | 2.2 | \$142.69 |
| PSYCHOLOGIST SERVICES | \$3,994.93 | 32 | \$124.84 | 97 | 3.0 | \$41.18 |
| IN-HOME SERVICES | \$237,262.28 | 126 * | \$1,883.03 | 41,652 | 330.6 | \$5.70 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$1,992.00 | 1 | \$1,992.00 | 600 | 600.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$3,048.81 | 3 | \$1,016.27 | 380 | 126.7 | \$8.02 |
| PERSONAL CARE | \$207,224.77 | 126 | \$1,644.64 | 35,865 | 284.6 | \$5.78 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$24,996.70 | 13 | \$1,922.82 | 4,807 | 369.8 | \$5.20 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$87,632.80 | 2,294 * | \$38.20 | 15,156 | 6.6 | \$5.78 |
| AUDIOLOGY SERVICES | \$72.65 | 3 | \$24.22 | 4 | 1.3 | \$18.16 |
| OPTOMETRIC SERVICES | \$4,512.38 | 43 | \$104.94 | 120 | 2.8 | \$37.60 |
| DURABLE MEDICAL EQUIPMENT | \$28,667.56 | 119 | \$240.90 | 8,056 | 67.7 | \$3.56 |
| AMBULANCE SERVICES | \$7,646.90 | 22 | \$347.59 | 286 | 13.0 | \$26.74 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$45,904.51 | 2,291 | \$20.04 | 6,669 | 2.9 | \$6.88 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$828.80 | 3 | \$276.27 | 21 | 7.0 | \$39.47 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$4,061,274.65 | 636 * | \$6,385.65 | 145,341 | 228.5 | \$27.94 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$3,193,343.93 | 238 | \$13,417.41 | 86,580 | 363.8 | \$36.88 |
| PSYCH REHAB-PRIVATE | \$38,419.73 | 14 | \$2,744.27 | 747 | 53.4 | \$51.43 |
| CSTAR - PRIVATE | \$898.49 | 4 | \$224.62 | 23 | 5.8 | \$39.06 |
| TARGETED CASE MANAGEMENT | \$161,542.08 | 389 | \$415.28 | 18,697 | 48.1 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$393,457.86 | 105 | \$3,747.22 | 38,419 | 365.9 | \$10.24 |
| CERT COMM BEHAV HLTH CLINC | \$273,612.56 | 189 | \$1,447.69 | 875 | 4.6 | \$312.70 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$11,992.32 | 45 * | \$266.50 | 1,388 | 30.8 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$11,992.32 | 45 | \$266.50 | 1,388 | 30.8 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,001.75 | 5 * | \$200.35 | 6 | 1.2 | \$166.96 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$1,001.75 | 5 | \$200.35 | 6 | 1.2 | \$166.96 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$5,463,090.42 | 2,372 * | \$2,303.16 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 293

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------------|--------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$36,453.64 | 75 * | \$486.05 | 1,356 | 18.1 | \$26.88 |
| INPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OUTPATIENT | \$36,453.64 | 75 | \$486.05 | 1,356 | 18.1 | \$26.88 |
| DENTAL SERVICES | \$823.65 | 7 * | \$117.66 | 11 | 1.6 | \$74.88 |
| PHARMACY | \$49,191.32 | 71 * | \$692.84 | 2,042 | 28.8 | \$24.09 |
| PART D - COPAYS | \$153.88 | 46 * | \$3.35 | 477 | 10.4 | \$0.32 |
| PHYSICIAN RELATED | \$23,170.40 | 131 * | \$176.87 | 1,023 | 7.8 | \$22.65 |
| PHYSICIAN | \$460.41 | 5 | \$92.08 | 9 | 1.8 | \$51.16 |
| CLINIC | \$12,511.99 | 99 | \$126.38 | 856 | 8.7 | \$14.62 |
| FAMILY PLANNING | \$87.99 | 1 | \$87.99 | 1 | 1.0 | \$87.99 |
| X-RAY AND LAB | \$2,037.76 | 11 | \$185.25 | 52 | 4.7 | \$39.19 |
| NURSE PRACTITIONER | \$21.43 | 1 | \$21.43 | 1 | 1.0 | \$21.43 |
| PODIATRY | \$293.01 | 9 | \$32.56 | 12 | 1.3 | \$24.42 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$2,731.91 | 25 | \$109.28 | 34 | 1.4 | \$80.35 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$4,410.96 | 16 | \$275.69 | 40 | 2.5 | \$110.27 |
| PSYCHOLOGIST SERVICES | \$614.94 | 6 | \$102.49 | 18 | 3.0 | \$34.16 |
| IN-HOME SERVICES | \$34,174.02 | 20 * | \$1,708.70 | 5,738 | 286.9 | \$5.96 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$1,450.84 | 1 | \$1,450.84 | 437 | 437.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$32,723.18 | 18 | \$1,817.95 | 5,301 | 294.5 | \$6.17 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$2,692.09 | 24 * | \$112.17 | 939 | 39.1 | \$2.87 |
| AUDIOLOGY SERVICES | \$10.09 | 1 | \$10.09 | 2 | 2.0 | \$5.05 |
| OPTOMETRIC SERVICES | \$207.19 | 4 | \$51.80 | 6 | 1.5 | \$34.53 |
| DURABLE MEDICAL EQUIPMENT | \$1,923.79 | 16 | \$120.24 | 874 | 54.6 | \$2.20 |
| AMBULANCE SERVICES | \$383.95 | 2 | \$191.98 | 45 | 22.5 | \$8.53 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$54.00 | 1 | \$54.00 | 9 | 9.0 | \$6.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$113.07 | 1 | \$113.07 | 3 | 3.0 | \$37.69 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$1,285,971.45 | 167 * | \$7,700.43 | 38,242 | 229.0 | \$33.63 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$1,134,346.17 | 90 | \$12,603.85 | 25,484 | 283.2 | \$44.51 |
| PSYCH REHAB-PRIVATE | \$1,692.32 | 3 | \$564.11 | 17 | 5.7 | \$99.55 |
| CSTAR - PRIVATE | \$2,533.23 | 3 | \$844.41 | 35 | 11.7 | \$72.38 |
| TARGETED CASE MANAGEMENT | \$56,073.60 | 119 | \$471.21 | 6,490 | 54.5 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$60,957.53 | 20 | \$3,047.88 | 6,120 | 306.0 | \$9.96 |
| CERT COMM BEHAV HLTH CLINC | \$30,368.60 | 34 | \$893.19 | 96 | 2.8 | \$316.34 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$4,648.32 | 12 * | \$387.36 | 538 | 44.8 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$4,648.32 | 12 | \$387.36 | 538 | 44.8 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$1,437,278.77 | 268 * | \$5,362.98 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 2,202

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------------|----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$3,789.18 | 4 * | \$947.30 | 46 | 11.5 | \$82.37 |
| HOSPITALS | \$1,260,404.79 | 698 * | \$1,805.74 | 8,610 | 12.3 | \$146.39 |
| INPATIENT | \$354,418.29 | 24 | \$14,767.43 | 316 | 13.2 | \$1,121.58 |
| OUTPATIENT | \$905,986.50 | 697 | \$1,299.84 | 8,294 | 11.9 | \$109.23 |
| DENTAL SERVICES | \$4,819.98 | 26 * | \$185.38 | 48 | 1.8 | \$100.42 |
| PHARMACY | \$956,565.59 | 972 * | \$984.12 | 6,744 | 6.9 | \$141.84 |
| PART D - COPAYS | \$359.58 | 95 * | \$3.79 | 721 | 7.6 | \$0.50 |
| PHYSICIAN RELATED | \$443,576.99 | 1,018 * | \$435.73 | 12,632 | 12.4 | \$35.12 |
| PHYSICIAN | \$1,409.83 | 12 | \$117.49 | 22 | 1.8 | \$64.08 |
| CLINIC | \$307,948.87 | 863 | \$356.84 | 10,971 | 12.7 | \$28.07 |
| FAMILY PLANNING | \$911.74 | 10 | \$91.17 | 15 | 1.5 | \$60.78 |
| X-RAY AND LAB | \$46,575.50 | 170 | \$273.97 | 911 | 5.4 | \$51.13 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$3,898.86 | 22 | \$177.22 | 34 | 1.5 | \$114.67 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$22,950.09 | 118 | \$194.49 | 149 | 1.3 | \$154.03 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$57,641.51 | 169 | \$341.07 | 504 | 3.0 | \$114.37 |
| PSYCHOLOGIST SERVICES | \$2,240.59 | 14 | \$160.04 | 26 | 1.9 | \$86.18 |
| IN-HOME SERVICES | \$351,839.81 | 184 * | \$1,912.17 | 64,014 | 347.9 | \$5.50 |
| HOME HEALTH SERVICES | \$1,258.50 | 2 | \$629.25 | 14 | 7.0 | \$89.89 |
| ADULT DAY HEALTH CARE | \$2,018.56 | 1 | \$2,018.56 | 612 | 612.0 | \$3.30 |
| AGED AND DISABLED WAIVER | \$13,857.50 | 14 | \$989.82 | 2,297 | 164.1 | \$6.03 |
| PERSONAL CARE | \$330,438.58 | 178 | \$1,856.40 | 60,168 | 338.0 | \$5.49 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$4,266.67 | 3 | \$1,422.22 | 923 | 307.7 | \$4.62 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$81,572.07 | 2,278 * | \$35.81 | 8,345 | 3.7 | \$9.77 |
| AUDIOLOGY SERVICES | \$70.25 | 3 | \$23.42 | 3 | 1.0 | \$23.42 |
| OPTOMETRIC SERVICES | \$4,350.16 | 30 | \$145.01 | 74 | 2.5 | \$58.79 |
| DURABLE MEDICAL EQUIPMENT | \$12,390.62 | 80 | \$154.88 | 910 | 11.4 | \$13.62 |
| AMBULANCE SERVICES | \$17,431.25 | 27 | \$645.60 | 574 | 21.3 | \$30.37 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$37,021.78 | 2 | \$18,510.89 | 192 | 96.0 | \$192.82 |
| NON-EMERGENCY TRANS | \$6,622.99 | 2,276 | \$2.91 | 6,492 | 2.9 | \$1.02 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$3,685.02 | 12 | \$307.09 | 100 | 8.3 | \$36.85 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$51,866.48 | 52 * | \$997.43 | 667 | 12.8 | \$77.76 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$3,782.33 | 1 | \$3,782.33 | 301 | 301.0 | \$12.57 |
| CSTAR - PRIVATE | \$5,407.68 | 8 | \$675.96 | 220 | 27.5 | \$24.58 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$42,676.47 | 44 | \$969.92 | 146 | 3.3 | \$292.30 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$2,078.20 | 9 * | \$230.91 | 93 | 10.3 | \$22.35 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$2,078.20 | 9 | \$230.91 | 93 | 10.3 | \$22.35 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$3,156,872.67 | 2,288 * | \$1,379.75 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 286

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------------|----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$995,504.24 | 212 * | \$4,695.77 | 1,191 | 5.6 | \$835.86 |
| INPATIENT | \$912,713.71 | 27 | \$33,804.21 | 204 | 7.6 | \$4,474.09 |
| OUTPATIENT | \$82,790.53 | 199 | \$416.03 | 987 | 5.0 | \$83.88 |
| DENTAL SERVICES | \$12,461.95 | 19 * | \$655.89 | 140 | 7.4 | \$89.01 |
| PHARMACY | \$36,640.41 | 320 * | \$114.50 | 627 | 2.0 | \$58.44 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$308,444.86 | 480 * | \$642.59 | 5,214 | 10.9 | \$59.16 |
| PHYSICIAN | \$258.68 | 6 | \$43.11 | 6 | 1.0 | \$43.11 |
| CLINIC | \$105,104.14 | 158 | \$665.22 | 2,635 | 16.7 | \$39.89 |
| FAMILY PLANNING | \$4,812.73 | 25 | \$192.51 | 29 | 1.2 | \$165.96 |
| X-RAY AND LAB | \$1,737.40 | 50 | \$34.75 | 137 | 2.7 | \$12.68 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$10,930.89 | 48 | \$227.73 | 56 | 1.2 | \$195.19 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$184,739.97 | 237 | \$779.49 | 2,342 | 9.9 | \$78.88 |
| PSYCHOLOGIST SERVICES | \$861.05 | 4 | \$215.26 | 9 | 2.3 | \$95.67 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$20,674.00 | 3,025 * | \$6.83 | 7,761 | 2.6 | \$2.66 |
| AUDIOLOGY SERVICES | \$644.53 | 3 | \$214.84 | 3 | 1.0 | \$214.84 |
| OPTOMETRIC SERVICES | \$1,931.95 | 13 | \$148.61 | 36 | 2.8 | \$53.67 |
| DURABLE MEDICAL EQUIPMENT | \$3,195.23 | 4 | \$798.81 | 51 | 12.8 | \$62.65 |
| AMBULANCE SERVICES | \$9,988.10 | 9 | \$1,109.79 | 427 | 47.4 | \$23.39 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$4,914.19 | 3,021 | \$1.63 | 7,244 | 2.4 | \$0.68 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$191,549.34 | 180 * | \$1,064.16 | 1,044 | 5.8 | \$183.48 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$746.86 | 2 | \$373.43 | 6 | 3.0 | \$124.48 |
| TARGETED CASE MANAGEMENT | \$3,939.84 | 5 | \$787.97 | 456 | 91.2 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$186,862.64 | 173 | \$1,080.13 | 582 | 3.4 | \$321.07 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$153,036.99 | 497 * | \$307.92 | 3,415 | 6.9 | \$44.81 |
| EPSDT SCREENINGS | \$39,554.60 | 118 | \$335.21 | 891 | 7.6 | \$44.39 |
| EPSDT REFERRAL SERVICES | \$113,482.39 | 425 | \$267.02 | 2,524 | 5.9 | \$44.96 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$1,718,311.79 | 3,132 * | \$548.63 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 4,502

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-----------------------|----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$21,121.54 | 1 * | \$21,121.54 | 11 | 11.0 | \$1,920.14 |
| HOSPITALS | \$384,508.16 | 301 * | \$1,277.44 | 2,134 | 7.1 | \$180.18 |
| INPATIENT | \$252,015.25 | 21 | \$12,000.73 | 118 | 5.6 | \$2,135.72 |
| OUTPATIENT | \$132,492.91 | 296 | \$447.61 | 2,016 | 6.8 | \$65.72 |
| DENTAL SERVICES | \$4,869.83 | 21 * | \$231.90 | 45 | 2.1 | \$108.22 |
| PHARMACY | \$622,514.07 | 754 * | \$825.62 | 2,699 | 3.6 | \$230.65 |
| PART D - COPAYS | \$69.81 | 20 * | \$3.49 | 145 | 7.3 | \$0.48 |
| PHYSICIAN RELATED | \$122,214.45 | 374 * | \$326.78 | 1,794 | 4.8 | \$68.12 |
| PHYSICIAN | \$1,563.75 | 3 | \$521.25 | 14 | 4.7 | \$111.70 |
| CLINIC | \$65,124.05 | 219 | \$297.37 | 1,196 | 5.5 | \$54.45 |
| FAMILY PLANNING | \$10,143.14 | 85 | \$119.33 | 83 | 1.0 | \$122.21 |
| X-RAY AND LAB | \$4,528.79 | 43 | \$105.32 | 188 | 4.4 | \$24.09 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$263.72 | 1 | \$263.72 | 1 | 1.0 | \$263.72 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$8,273.49 | 43 | \$192.41 | 55 | 1.3 | \$150.43 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$29,662.62 | 68 | \$436.22 | 232 | 3.4 | \$127.86 |
| PSYCHOLOGIST SERVICES | \$2,654.89 | 11 | \$241.35 | 25 | 2.3 | \$106.20 |
| IN-HOME SERVICES | \$8,775.25 | 4 * | \$2,193.81 | 1,532 | 383.0 | \$5.73 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$8,775.25 | 4 | \$2,193.81 | 1,532 | 383.0 | \$5.73 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$30,596.57 | 1,810 * | \$16.90 | 4,112 | 2.3 | \$7.44 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$2,098.06 | 13 | \$161.39 | 46 | 3.5 | \$45.61 |
| DURABLE MEDICAL EQUIPMENT | \$6,045.37 | 8 | \$755.67 | 152 | 19.0 | \$39.77 |
| AMBULANCE SERVICES | \$20,618.19 | 24 | \$859.09 | 928 | 38.7 | \$22.22 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$1,471.07 | 1,775 | \$0.83 | 2,974 | 1.7 | \$0.49 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$363.88 | 3 | \$121.29 | 12 | 4.0 | \$30.32 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$3,102,356.09 | 313 * | \$9,911.68 | 67,968 | 217.2 | \$45.64 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$2,704,278.21 | 134 | \$20,181.18 | 51,714 | 385.9 | \$52.29 |
| PSYCH REHAB-PRIVATE | \$31,297.84 | 5 | \$6,259.57 | 145 | 29.0 | \$215.85 |
| CSTAR - PRIVATE | \$24,401.71 | 23 | \$1,060.94 | 360 | 15.7 | \$67.78 |
| TARGETED CASE MANAGEMENT | \$73,992.96 | 138 | \$536.18 | 8,564 | 62.1 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$55,534.41 | 8 | \$6,941.80 | 6,519 | 814.9 | \$8.52 |
| CERT COMM BEHAV HLTH CLINC | \$212,850.96 | 141 | \$1,509.58 | 666 | 4.7 | \$319.60 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$46,058.28 | 33 * | \$1,395.71 | 2,196 | 66.6 | \$20.97 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$27,335.40 | 1 | \$27,335.40 | 29 | 29.0 | \$942.60 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$18,722.88 | 32 | \$585.09 | 2,167 | 67.7 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$12,032.00 | 28 * | \$429.71 | 3,571 | 127.5 | \$3.37 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$12,032.00 | 28 | \$429.71 | 3,571 | 127.5 | \$3.37 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$1,253,792.83 | 1,972 * | \$635.80 | | | |
| TOTAL | \$5,566,665.80 | 2,609 * | \$2,133.64 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 4,892

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$220,319.16 | 409 * | \$538.68 | 1,606 | 3.9 | \$137.19 |
| INPATIENT | \$157,817.75 | 27 | \$5,845.10 | 89 | 3.3 | \$1,773.23 |
| OUTPATIENT | \$62,501.41 | 392 | \$159.44 | 1,517 | 3.9 | \$41.20 |
| DENTAL SERVICES | \$230.92 | 2 * | \$115.46 | 2 | 1.0 | \$115.46 |
| PHARMACY | \$82,431.60 | 950 * | \$86.77 | 2,159 | 2.3 | \$38.18 |
| PART D - COPAYS | \$10.11 | 1 * | \$10.11 | 11 | 11.0 | \$0.92 |
| PHYSICIAN RELATED | \$174,697.35 | 608 * | \$287.33 | 5,226 | 8.6 | \$33.43 |
| PHYSICIAN | \$290.92 | 4 | \$72.73 | 8 | 2.0 | \$36.37 |
| CLINIC | \$57,804.69 | 153 | \$377.81 | 3,884 | 25.4 | \$14.88 |
| FAMILY PLANNING | \$27,350.70 | 125 | \$218.81 | 185 | 1.5 | \$147.84 |
| X-RAY AND LAB | \$18,747.39 | 97 | \$193.27 | 507 | 5.2 | \$36.98 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$1,046.96 | 6 | \$174.49 | 7 | 1.2 | \$149.57 |
| CASE MANAGEMENT | \$4,896.52 | 29 | \$168.85 | 29 | 1.0 | \$168.85 |
| FED QUALIFIED HEALTH CARE | \$64,560.17 | 290 | \$222.62 | 606 | 2.1 | \$106.53 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$3,954.97 | 3,552 * | \$1.11 | 8,222 | 2.3 | \$0.48 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$640.95 | 1 | \$640.95 | 13 | 13.0 | \$49.30 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$3,058.41 | 3,550 | \$0.86 | 8,202 | 2.3 | \$0.37 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$255.61 | 4 | \$63.90 | 7 | 1.8 | \$36.52 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$10,374.44 | 5 * | \$2,074.89 | 87 | 17.4 | \$119.25 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$677.86 | 1 | \$677.86 | 56 | 56.0 | \$12.10 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$9,696.58 | 4 | \$2,424.15 | 31 | 7.8 | \$312.79 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$11,115.99 | 47 * | \$236.51 | 183 | 3.9 | \$60.74 |
| EPSDT SCREENINGS | \$2,209.49 | 7 | \$315.64 | 12 | 1.7 | \$184.12 |
| EPSDT REFERRAL SERVICES | \$8,906.50 | 43 | \$207.13 | 171 | 4.0 | \$52.08 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$1,119,611.86 | 5,090 * | \$219.96 | | | |
| TOTAL | \$1,622,746.40 | 5,697 * | \$284.84 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 333,801

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|-------------------------|------------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$3,127,397.57 | 461 * | \$6,783.94 | 9,760 | 21.2 | \$320.43 |
| HOSPITALS | \$31,447,111.30 | 26,848 * | \$1,171.30 | 205,816 | 7.7 | \$152.79 |
| INPATIENT | \$17,804,507.63 | 1,254 | \$14,198.17 | 13,370 | 10.7 | \$1,331.68 |
| OUTPATIENT | \$13,642,603.67 | 26,445 | \$515.89 | 192,446 | 7.3 | \$70.89 |
| DENTAL SERVICES | \$104,032.31 | 395 * | \$263.37 | 845 | 2.1 | \$123.12 |
| PHARMACY | \$67,434,100.11 | 116,942 * | \$576.65 | 504,467 | 4.3 | \$133.67 |
| PART D - COPAYS | \$5,458.41 | 1,199 * | \$4.55 | 8,188 | 6.8 | \$0.67 |
| PHYSICIAN RELATED | \$7,923,464.86 | 25,039 * | \$316.44 | 218,890 | 8.7 | \$36.20 |
| PHYSICIAN | \$20,610.44 | 61 | \$337.88 | 129 | 2.1 | \$159.77 |
| CLINIC | \$4,636,253.02 | 9,950 | \$465.96 | 175,972 | 17.7 | \$26.35 |
| FAMILY PLANNING | \$651,921.23 | 6,731 | \$96.85 | 7,122 | 1.1 | \$91.54 |
| X-RAY AND LAB | \$285,686.91 | 2,567 | \$111.29 | 10,009 | 3.9 | \$28.54 |
| NURSE PRACTITIONER | \$661.18 | 6 | \$110.20 | 8 | 1.3 | \$82.65 |
| PODIATRY | \$31,568.36 | 160 | \$197.30 | 300 | 1.9 | \$105.23 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$275,607.91 | 1,284 | \$214.65 | 1,783 | 1.4 | \$154.58 |
| CASE MANAGEMENT | \$183.13 | 2 | \$91.57 | 2 | 1.0 | \$91.57 |
| FED QUALIFIED HEALTH CARE | \$1,996,698.61 | 6,918 | \$288.62 | 23,157 | 3.4 | \$86.22 |
| PSYCHOLOGIST SERVICES | \$24,274.07 | 152 | \$159.70 | 408 | 2.7 | \$59.50 |
| IN-HOME SERVICES | \$4,922,964.74 | 2,849 * | \$1,727.96 | 935,093 | 328.2 | \$5.26 |
| HOME HEALTH SERVICES | \$10,413.16 | 15 | \$694.21 | 169 | 11.3 | \$61.62 |
| ADULT DAY HEALTH CARE | \$1,519.60 | 2 | \$759.80 | 655 | 327.5 | \$2.32 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$4,908,277.13 | 2,778 | \$1,766.84 | 933,674 | 336.1 | \$5.26 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$2,754.85 | 2 | \$1,377.43 | 595 | 297.5 | \$4.63 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$1,342,904.26 | 343,663 * | \$3.91 | 664,473 | 1.9 | \$2.02 |
| AUDIOLOGY SERVICES | \$453.84 | 15 | \$30.26 | 19 | 1.3 | \$23.89 |
| OPTOMETRIC SERVICES | \$30,997.09 | 222 | \$139.63 | 604 | 2.7 | \$51.32 |
| DURABLE MEDICAL EQUIPMENT | \$90,581.20 | 318 | \$284.85 | 6,538 | 20.6 | \$13.85 |
| AMBULANCE SERVICES | \$681,821.44 | 996 | \$684.56 | 24,705 | 24.8 | \$27.60 |
| REHABILITATION CENTER | \$1,025.01 | 2 | \$512.51 | 147 | 73.5 | \$6.97 |
| HOSPICE | \$141,952.89 | 22 | \$6,452.40 | 723 | 32.9 | \$196.34 |
| NON-EMERGENCY TRANS | \$257,569.30 | 343,471 | \$0.75 | 628,334 | 1.8 | \$0.41 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$138,503.49 | 451 | \$307.10 | 3,403 | 7.6 | \$40.70 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$17,183,763.39 | 13,760 * | \$1,248.82 | 163,925 | 11.9 | \$104.83 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$131,386.55 | 19 | \$6,915.08 | 4,897 | 257.7 | \$26.83 |
| PSYCH REHAB-PRIVATE | \$440,746.48 | 333 | \$1,323.56 | 11,320 | 34.0 | \$38.94 |
| CSTAR - PRIVATE | \$3,681,090.92 | 3,874 | \$950.20 | 86,773 | 22.4 | \$42.42 |
| TARGETED CASE MANAGEMENT | \$116,449.92 | 421 | \$276.60 | 13,478 | 32.0 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$69,901.00 | 18 | \$3,883.39 | 6,927 | 384.8 | \$10.09 |
| CERT COMM BEHAV HLTH CLINC | \$12,744,188.52 | 9,456 | \$1,347.74 | 40,530 | 4.3 | \$314.44 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$17,418.24 | 69 * | \$252.44 | 2,016 | 29.2 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$17,418.24 | 69 | \$252.44 | 2,016 | 29.2 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$315,148.78 | 1,133 * | \$278.15 | 3,607 | 3.2 | \$87.37 |
| EPSDT SCREENINGS | \$1,738.44 | 15 | \$115.90 | 15 | 1.0 | \$115.90 |
| EPSDT REFERRAL SERVICES | \$313,410.34 | 1,123 | \$279.08 | 3,592 | 3.2 | \$87.25 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$146,393,921.18 | 344,005 * | \$425.56 | | | |
| TOTAL | \$280,217,685.15 | 370,961 * | \$755.38 | | | |

* Unduplicated total.

** Recipients are not added to the total.

TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
APRIL 2024

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 04/30/24: 22,179

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$3,033.48 | 58 * | \$52.30 | 103 | 1.8 | \$29.45 |
| INPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OUTPATIENT | \$3,033.48 | 58 | \$52.30 | 103 | 1.8 | \$29.45 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$15,532.76 | 786 * | \$19.76 | 884 | 1.1 | \$17.57 |
| PART D - COPAYS | \$29.94 | 14 * | \$2.14 | 17 | 1.2 | \$1.76 |
| PHYSICIAN RELATED | \$85,205.81 | 683 * | \$124.75 | 1,230 | 1.8 | \$69.27 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$3,916.06 | 50 | \$78.32 | 73 | 1.5 | \$53.64 |
| FAMILY PLANNING | \$62,475.75 | 530 | \$117.88 | 782 | 1.5 | \$79.89 |
| X-RAY AND LAB | \$6,915.45 | 78 | \$88.66 | 284 | 3.6 | \$24.35 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$1,577.25 | 8 | \$197.16 | 9 | 1.1 | \$175.25 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$10,321.30 | 53 | \$194.74 | 82 | 1.5 | \$125.87 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | | | |
| PART-A | \$0.00 | 0 | \$0.00 | | | |
| PART-B | \$0.00 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | -\$169.56 | 0 * | \$0.00 | -2 | 0.0 | -\$84.78 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | -\$169.56 | 0 | \$0.00 | -2 | 0.0 | -\$84.78 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | | | |
| TOTAL | \$103,632.43 | 1,426 * | \$72.67 | | | |

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.