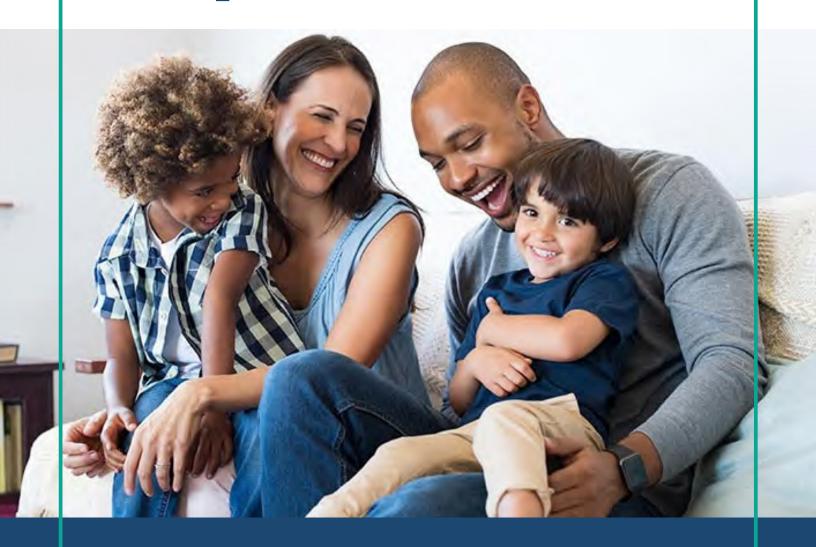


# Family Support Division MO HealthNet Division

# Monthly Management Report April 2025

# OUR MISSION

Empower Missourians to live safe, healthy, & productive lives





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#### Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

## **GLOSSARY**

#### Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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## **TEMPORARY ASSISTANCE**

Figure 1
Temporary Assistance Families

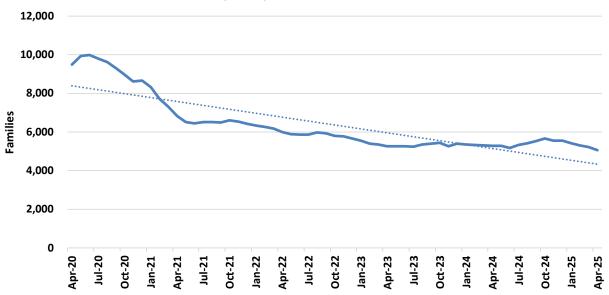
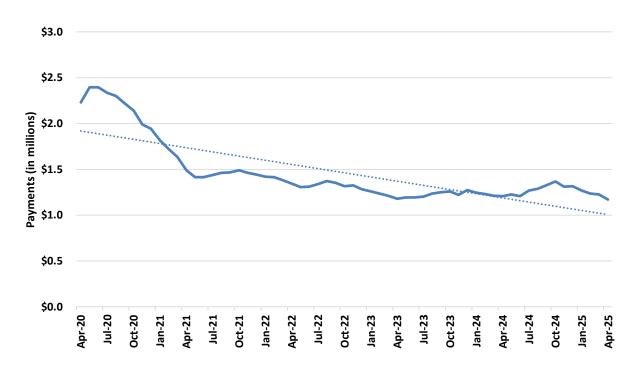


Figure 2
Temporary Assistance Payments



## TABLE 1 TEMPORARY ASSISTANCE APRIL 2025

	Apr-2025	Mar-2025	Feb-2025	Apr-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	<b>P</b>						
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,434	1,288	1,272	1,631	11.3%	12.7%	-12.1%
APPLICATIONS APPROVED	337	359	334	493	-6.1%	0.9%	-31.6%
APPLICATIONS REJECTED	796	957	1,064	1,010	-16.8%	-25.2%	-21.2%
APPLICATIONS PENDING	1,079	835	950	1,182	29.2%	13.6%	-8.7%
AVERAGE DAYS TO PROCESS	22	25	29	26	-11.9%	-25.0%	-15.1%
REVIEWS COMPLETED	302	375	374	307	-19.5%	-19.3%	-1.6%
REVIEWS OVERDUE	36	33	32	108	9.1%	12.5%	-66.7%
CHILDREN ONLY							
FAMILIES	2,221	2,258	2,273	2,445	-1.6%	-2.3%	-9.2%
CHILDREN	3,840	3,894	3,954	4,297	-1.4%		-10.6%
PAYMENTS	\$428,581	\$437,204	\$441,467	\$482,176	-2.0%	1	-11.1%
ONE PARENT							
FAMILIES	2,599	2,691	2,756	2,621	-3.4%	-5.7%	-0.8%
CHILDREN	4,911	5,076	5,207	4,864	-3.3%		1.0%
PARENTS/CARETAKERS	2,601	2,694	2,757	2,621	-3.5%		-0.8%
PERSONS	7,512	7,770	7,964	7,485	-3.3%		0.4%
PAYMENTS	\$658,967	\$693,931	\$696,251	\$649,557	-5.0%		1.4%
TWO PARENTS							
FAMILIES	239	263	279	227	-9.1%	-14.3%	5.3%
CHILDREN	700	763	766	646	-8.3%	į i	8.4%
PARENTS/CARETAKERS	478	525	556	452	-9.0%	l i	5.8%
PERSONS	1,178	1,288	1,322	1,098	-8.5%		7.3%
PAYMENTS	\$82,357	\$93,524	\$97,069	\$76,912	-11.9%		7.1%
ALL							
TOTAL FAMILIES	5,059	5,212	5,308	5,293	-2.9%	-4.7%	-4.4%
TOTAL CHILDREN	9,451	9,733	9,927	9,807	-2.9%	į i	-3.6%
TOTAL CHIEDREN TOTAL PARENTS/CARETAKERS	3,079	3,219	3,313	3,073	-4.3%	l i	0.2%
TOTAL PERSONS	12,530	12,952	13,240	12,880	-3.3%		-2.7%
TOTAL PAYMENTS	\$1,169,905	\$1,224,659	\$1,234,787	\$1,208,645	-4.5%		-3.2%
AVERAGE PER FAMILY	\$231.25	\$234.97	\$232.63	\$228.35	-1.6%	1	1.3%
*** TEB							
APPLICATIONS APPROVED	23	14	16	20	64.3%	43.8%	15.0%
APPLICATIONS REJECTED	89	56	85	73	58.9%		21.9%
FAMILIES	126	125	109	136	0.8%	1 :	-7.4%
CHILDREN	254	256	228	272	-0.8%	3	-6.6%
PARENTS/CARETAKERS	132	129	111	128	2.3%	1	3.1%
PERSONS PAYMENTS	386 \$6,300	385 \$6,850	339 \$5,450	400 \$6,850	0.3% -8.0%	1	-3.5% -8.0%
*** TA DIVERSION							
FAMILIES	o	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0 \$0	\$0 \$0			0.0%

## TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2025

CTATEMAIDE	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,434	337	796	1,133
ANDREW	5	1 0	3	0
ANDREW	2			<b></b>
ATCHISON AUDRAIN	1 4	2	0 4	0
BARRY				6 3
	8	0	3	2
BARTON	1	1	1	{
BATES BENTON	0 4	0	3	0 4
BOLLINGER	2		1	2
BOONE	36	12	16	28
BUCHANAN	38	8	19	27
BUTLER	11	3	4	ļ
CALDWELL	0	0	0	7
CALLAWAY	9			<u> </u>
		2	10	12
CAMDEN CARE CIRABDEALL	8	2	4	6
CAPE GIRARDEAU	20	3	9	12
CARROLL CARTER	3	0	2	2
CASS	1	0	1	1
	12	0	14	14
CEDAR	3	0	2	2
CHARITON	0	0	1	1
CHRISTIAN	13	1	9	10
CLARK	2	2	0	2
CLAY	48	18	29	47
CLINTON	0	0	0	0
COLE	23	7	11	18
COOPER	3	2	3	5
CRAWFORD	7	1	3	4
DADE	3	0	2	2
DALLAS	1	1	1	2
DAVIESS	1	0	0	0
DE KALB	1	0	4	4
DENT	1	1	1	2
DOUGLAS	2	0	2	2
DUNKLIN	8	3	5	8
FRANKLIN	13	5	8	13
GASCONADE	2	1	0	1
GENTRY	1	0	0	0
GREENE	77	17	38	55
GRUNDY	3	0	2	2
HARRISON	1	0	1	1
HENRY	3	0	2	2
HICKORY	0	0	1	1
HOLT	0	0	0	0
HOWARD	5	1	4	5
HOWELL	8	2	7	9
IRON	3	1	2	3
JACKSON	283	77	135	212
JASPER	34	5	13	18
JEFFERSON	23	5	16	21
JOHNSON	9	3	4	7
KNOX	0	0	0	0
LACLEDE	8	1	5	6
LAFAYETTE	7	5	3	8
LAWRENCE	6	1	3	4
LEWIS	1	0	0	0
LINCOLN	11	1	10	11

# TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	5	1	3	4
LIVINGSTON	3	0	5	5
MACON	1	0	1	1
MADISON	2	0	1	1
MARIES	0	0	0	0
MARION	8	2	7	9
MCDONALD	3	1	4	5
MERCER	1	0	0	0
MILLER	2	0	3	3
MISSISSIPPI	9	3	2	5
MONITEAU	0	0	3	3
MONROE	3	0	0	0
MONTGOMERY	4	0	2	2
MORGAN	6	1	6	7
NEW MADRID	6	0	6	6
NEWTON	8	1	6	7
NODAWAY	3	1	3	4
OREGON	4	1	2	3
OSAGE	1	0	1	1
OZARK	2	0	0	0
PEMISCOT	6	1	7	8
PERRY	3	0	0	0
PETTIS	9	1	4	5
PHELPS	6	4	4	8
PIKE	0	0	0	0
PLATTE	16	2	16	18
POLK	6	0	5	5
PULASKI	5	0	4	4
PUTNAM	0	1	0	1
RALLS	0	0	1	1
RANDOLPH	5	0	3	3
RAY	6	1	1	2
REYNOLDS	2	1	2	3
RIPLEY				
	3	2	1	3
SALINE	6	2	4	6
SCHUYLER	1	1	0	1
SCOTLAND	0	0	0	0
SCOTT	17	3	7	10
SHANNON	2	1	0	1
SHELBY	0	0	1	1
ST CHARLES	25	2	19	21
ST CLAIR	1	2	0	2
ST FRANCOIS	17	3	13	16
ST LOUIS CITY	148	37	77	114
ST LOUIS COUNTY	230	46	105	151
STE GENEVIEVE	2	1	0	1
STODDARD	12	3	11	14
STONE	2	1	4	5
SULLIVAN	2	1	0	1
TANEY	16	5	8	13
TEXAS	4	2	2	4
VERNON	5	2	6	8
WARREN	7	0	2	2
WASHINGTON	10	2	5	7
WAYNE	1	1	2	3
WEBSTER	3	0	2	2
WORTH	0	0	0	0
WRIGHT	4	0	2	2
NOT AVAILABLE	2	1	2	3

## TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2025

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,221	2,599	239	5,059	\$1,169,905	\$231.25	126	\$6,300
ADAIR	11	5	2	18	\$4,085	\$226.94	0	\$0
ANDREW	4	3	1	8	\$1,729	\$216.13	0	\$0
ATCHISON	0	1	0	1	\$234	\$234.00	0	\$0
AUDRAIN	10	10	0	20	\$3,992	\$199.60	1	\$50
BARRY	12	10	3	25	\$5,701	\$228.04	0	\$0
BARTON	3	7	0	10	\$2,280	\$228.00	0	\$0
BATES	5	2	2	9	\$2,035	\$226.11	0	\$0
BENTON	7	5	0	12	\$2,035	\$169.58	0	\$0
BOLLINGER	3	4	0	7	\$1,757	\$251.00	0	\$0
BOONE	55	57	3	115	\$26,384	\$229.43	6	\$300
BUCHANAN	54	62	14	130	\$31,398	\$241.52	2	\$100
BUTLER	37	23	1	61	\$12,579	\$206.21	3	\$150
CALDWELL	1	4	1	6	\$1,438	\$239.67	0	\$0
CALLAWAY	16	12	2	30	\$7,823	\$260.77	0	\$0
CAMDEN	8	10	2	20	\$4,912	\$245.60	0	\$0
CAPE GIRARDEAU	35	19	1	55	\$11,957	\$217.40	3	\$150
CARROLL	4	1	1	6	\$1,030	\$171.67	0	\$0
CARTER	1	4	1	6	\$1,986	\$331.00	0	\$0
CASS	15	21	2	38	\$8,837	\$232.55	1	\$50
CEDAR	8	8	2	18	\$4,050	\$225.00	0	\$0
CHARITON	3	0	0	3	\$506	\$168.67	0	\$0
CHRISTIAN	21	15	1	37	\$7,844	\$212.00	0	\$0
CLARK	2	4	0	6	\$1,472	\$245.33	0	\$0
CLAY	45	75	3	123	\$29,047	\$236.15	4	\$200
CLINTON	2	4	1	7	\$1,477	\$211.00	0	\$0
COLE	25	41	1	67	\$15,104	\$225.43	2	\$100
COOPER	3	2	1	6	\$1,235	\$205.83	0	\$0
CRAWFORD	12	8	0	20	\$4,268	\$213.40	0	\$0
DADE	1	2	0	3	\$702	\$234.00	1	\$50
DALLAS	9	3	1	13	\$2,498	\$192.15	1	\$50
DAVIESS	1	0	0	1	\$136	\$136.00	0	\$0
DE KALB	2	2	0	4	\$816	\$204.00	0	\$0
DENT	7	6	1	14	\$3,145	\$224.64	0	\$0
DOUGLAS	5	4	0	9	\$2,142	\$238.00	0	\$0
DUNKLIN	52	39	1	92	\$20,395	\$221.68	0	\$0
FRANKLIN	34	32	3	69	\$16,132	\$233.80	0	\$0
GASCONADE	3	2	0	5	\$965	\$193.00	0	\$0
GENTRY	0	0	0	0	\$0	\$0.00	0	\$0
GREENE	95	116	21	232	\$53,291	\$229.70	15	\$750
GRUNDY	5	3	0	8	\$1,646		0	\$0
HARRISON	9	4	0	13	\$2,531	\$194.69	0	\$0
HENRY	9	3	3	15	\$3,716	\$247.73	0	\$0
HICKORY	3	7	0	10	\$2,146	\$214.60	0	\$0
HOLT	1	1	0	2	\$468	\$234.00	0	\$0
HOWARD	3	0	0	3	\$447	\$149.00	1	\$50
HOWELL	28	21	0	49	\$10,515	\$214.59	0	\$0
IRON	7	5	1	13	\$2,576	\$198.15	1	\$50
JACKSON	309	523	40	872	\$213,070	\$244.35	27	\$1,350
JASPER	53	60	8	121	\$29,793	\$246.22	3	\$150
JEFFERSON	28	55	1	84	\$18,069	\$215.11	2	\$100
JOHNSON	12	18	2	32	\$7,841	\$245.03	1	\$50
KNOX	1	0	0	1	\$136	\$136.00	0	\$0
LACLEDE	20	19	2	41	\$9,273	\$226.17	1	\$50
LAFAYETTE	10	8	0	18	\$3,723	\$206.83	1	\$50
LAWRENCE	9	15	1	25	\$5,280	\$211.20	0	\$0
LEWIS	4	3	0	7	\$1,654	\$236.29	0	\$0
LINCOLN	18	14	0	32	\$7,634	\$238.56	5	\$250

## TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2025

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	8	3	0	11	\$2,486	\$226.00	0	\$0
LIVINGSTON	7	2	0	9	\$1,916	\$212.89	0	\$0
MACON	2	5	0	7	\$1,852	\$264.57	0	\$0
MADISON	9	6	2	17	\$3,662	\$215.41	1	\$50
MARIES	0	1	1	2	\$213	\$106.50	0	\$0
MARION	10	17	0	27	\$5,765	\$213.52	0	\$0
MCDONALD	18	7	2	27	\$6,777	\$251.00	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	13	9	4	26	\$6,516	\$250.62	0	\$0
MISSISSIPPI	13	11	0	24	\$5,611	\$233.79	0	\$0
MONITEAU	4	2	0	6	\$1,359	\$226.50	0	\$0
MONROE	1	3	0	4	\$479	\$119.75	0	\$0
MONTGOMERY	4	1	0	5	\$1,090	\$218.00	0	\$0
MORGAN	16	9	0	25	\$6,031	\$241.24	0	\$0
NEW MADRID	11	13	1	25	\$5,096	\$203.84	1	\$50
NEWTON	30	18	2	50	\$11,946	\$238.92	1	\$50
NODAWAY	3	7	1	11	\$2,710	\$246.36	0	\$0
OREGON	5	6	0	11	\$2,239	\$203.55	1	\$50
OSAGE	0	1	1	2	\$788	\$394.00	0	\$0
OZARK	4	5	0	9	\$1,999	\$222.11	0	\$0
PEMISCOT	29	26	1	56	\$13,121	\$234.30	1	\$50
PERRY	6	4	0	10	\$1,794	\$179.40	0	\$0
PETTIS	31	18	1	50	\$11,793	\$235.86	2	\$100
PHELPS	13	23	0	36	\$8,373	\$232.58	0	\$0
PIKE	7	3	1	11	\$2,920	\$265.45	0	\$0
PLATTE	12	22	1	35	\$8,508	\$243.09	1	\$50
POLK	11	5	0	16	\$3,427	\$214.19	1	\$50
PULASKI	17	16	1	34	\$7,203	\$211.85	3	\$150
PUTNAM	0	3	0	3	\$914	\$304.67	0	\$0
RALLS	3	1	0	4	\$910	\$227.50	0	\$0
RANDOLPH	12	13	1	26	\$5,933	\$228.19	0	\$0
RAY	6	10	0	16	\$3,281	\$205.06	0	\$0
REYNOLDS	3	2	1	6	\$1,413	\$235.50	0	\$0
RIPLEY	5	4	3	12	\$2,941	\$245.08	1	\$50
SALINE	19	16	1	36	\$8,216	\$228.22	0	\$0
SCHUYLER	0	1	0	1	\$218	\$218.00	0	\$0
SCOTLAND	0	2	0	2	\$350	\$175.00	0	\$0
SCOTT	30	36	0	66	\$13,811	\$209.26	2	\$100
SHANNON	5	6	2	13	\$3,030	\$233.08	0	\$0
SHELBY	0	1	0	1	\$234	\$234.00	0	\$0
ST CHARLES	29	40	2	71	\$15,651	\$220.44	1	\$50
ST CLAIR	4	1	2	7	\$1,247	\$178.14	0	\$0
ST FRANCOIS	41	24	1	66	\$14,012	\$212.30	0	\$0
ST LOUIS CITY	263	273	44	580	\$136,783	\$235.83	10	\$500
ST LOUIS COUNTY	264	388	21	673	\$154,081		13	\$650
STE GENEVIEVE	2	6	0	8	\$1,632	\$204.00	0	\$0
STODDARD	14	20	2	36	\$7,190	\$199.72	0	\$0
STONE	8	8	2	18	\$3,996	}	0	\$0
SULLIVAN	4	5	0	9	\$2,520	<u></u>	0	\$0
TANEY	15	19	1	35	\$7,615	\$217.57	1	\$50
TEXAS	5	12	2	19	\$5,039		0	\$0
VERNON	11	13	2	26	\$6,533	ļ	3	\$150
WARREN	16	17	0	33	\$6,839	\$207.24	0	\$0
WASHINGTON	13	11	1	25	\$5,997	\$239.88	0	\$0
WAYNE	7	9	0	16	\$3,465	\$216.56	0	\$0
WEBSTER	7	10	0	17	\$3,550		0	\$0
WORTH	0	0	\\-	0	\$0	ļ	0	\$0
WRIGHT	7	12	2	21	\$5,278		1	\$50
A V V I I I I I I I I I I I I I I I I I	· · · · · · · · · · · · · · · · · · ·		-1		70,-,0	\$241.13		\$0

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS APRIL 2025

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,059	9,451	3,079	12,530	126	254	132	386	12,916
ADAIR	18	30	9	39	0	0	0	0	39
ANDREW	8	13	5	18	0	0	0	0	18
ATCHISON	1	1	1	2	0	0	0	0	2
AUDRAIN	20	31	10	41	1	1	1	2	43
BARRY	25	45	16	61	0	0	0	0	61
BARTON	10	16	7	23	0	0	0	0	23
BATES	9	15	6	21	0	0	0	0	21
BENTON	12	15	5	20	0	0	0	0	20
BOLLINGER	7	15	4	19	0	0	0	0	19
BOONE	115	203	63	266	6	10	6	16	282
BUCHANAN	130	229	90	319	2	2	2	4	323
BUTLER	61	98	25	123	3	9	3	12	135
CALDWELL	6	8	6	14	0	0	0	0	14
CALLAWAY	30	60	16	76	0	0	0	0	76
CAMDEN	20	43	14	57	0	0	0	0	57
CAPE GIRARDEAU	55	100	21	121	3	5	3	8	129
CARROLL	6	9	3	12	0	0	0	0	12
CARTER	6	17	6	23	0	0	0	0	23
CASS	38	67	25	92	1	2	1	3	95
CEDAR	18	31	12	43	0	0	0	0	43
CHARITON	3	4	0	4	0	0	0	0	4
CHRISTIAN	37	56	17	73	0	0	0	0	73
CLARK	6	10	4	14	0	0	0	0	14
CLAY	123	219	81	300	4	11	4	15	315
CLINTON	7	10	6	16	0	0	0	0	16
COLE	67	115	43	158	2	5	2	7	165
COOPER	6	13	4	17	0	0	0	0	17
CRAWFORD	20	36	8	44	0	0	0	0	44
DADE	3	4	2	6	1	1	1	2	8
DALLAS	13	20	5	25	1	3	1	4	29
DAVIESS	1	1	0	1	0	0	0	0	1
DE KALB	4	8	2	10	0	0	0	0	10
DENT	14	21	8	29	0	0	0	0	29
DOUGLAS	9	18	4	22	0	0	0	0	22
DUNKLIN	92	163	41	204	0	0	0	0	204
FRANKLIN	69	128	38	166	0	0	0	0	166
GASCONADE	5	8	2	10	0	0	0	0	10
GENTRY	0	0	0	0	0	0	0	0	0
GREENE	232	408	158	566	15	27	18	45	611
GRUNDY	8	12	3	15	0	0	0	0	15
HARRISON	13	17	4	21	0	0	0	0	21
HENRY	15	32	9	41	0	0	0	0	41
HICKORY	10	17	7	24	0	0	0	0	24
HOLT	2	3		4	0	0	0	0	4
HOWARD	3	4	0	4	1	2	1	3	7
HOWELL	49	76	21	97	0	0	0	0	97
IRON	13	19	7	26	1	5	1	6	32
JACKSON	872	1,777	603	2,380	27	58	30	88	2,468
JASPER	121	239	76	315	3	7	3	10	325
JEFFERSON	84	141	57	198	ļ	3	2	5	203
JOHNSON	32	59	22	81	1	1	1	2	83
KNOX	1	1	0	1	0	0	0	0	1
LACLEDE	41	78	23	101	1	3	1	4	105
LAFAYETTE	18	28	8	36		1	1	2	38
LAWRENCE	25	41	17	58	·	0	0	0	58
LEWIS	7	13	<del></del>	16		0	0	0	16
LINCOLN	32	61	14	75	5	9	5	14	89

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS APRIL 2025

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	11	22	3	25	0	0	0	0	25
LIVINGSTON	9	15	2	17	0	0	0	0	17
MACON	7	19	5	24	0	0	0	0	24
MADISON	17	29	10	39	1	1	1	2	41
MARIES	2	4	3	7	0	0	0	0	7
MARION	27	47	17	64	0	0	0	0	64
MCDONALD	27	59	11	70	1	2	1	3	73
MERCER	0	0	0	0	0	0	0	0	0
MILLER	26	63	17	80	0	0	0	0	80
MISSISSIPPI	24	47	11	58	0	0	0	0	58
MONITEAU	6	12	2	14	0	0	0	0	14
MONROE	4	6	3	9	0	0	0	0	9
MONTGOMERY	5	9	1	10	0	0	0	0	10
MORGAN	25	51	9	60	0	0	0	0	60
NEW MADRID	25	42	15	57	1	3	1	4	61
NEWTON	50	104	22	126	1	2	1	3	129
NODAWAY	11	17	9	26	0	0	0	0	26
OREGON	11	15	6	21	1	2	1	3	24
OSAGE	2	8	3	11	0	0	0	0	11
OZARK	9	14	5	19	0	0	0	0	19
PEMISCOT	56	114	28	142	1	4	1	5	147
PERRY	10	13	4	17	0	0	0	0	17
PETTIS	50	101	20	121	2	4	3	7	128
PHELPS	36	68	23	91	0	0	0	0	91
PIKE	11	22	5	27	0	0	0	0	27
PLATTE	35	68	24	92	1	2	2	4	96
POLK	16	27	5	32	1	3	1	4	36
PULASKI	34	54	18	72	3	5	3	8	80
PUTNAM	3	7	3	10	0	0	0	0	10
RALLS	4	10	1	11	0	0	0	0	11
RANDOLPH	26	42	15	57	0	0	0	0	57
RAY	16	22	10	32	0	0	0	0	32
REYNOLDS	6	16	4	20	0	0	0	0	20
RIPLEY	12	20	10	30	1	4	1	5	35
SALINE	36	73	18	91	0	0	0	0	91
SCHUYLER	1	1	1	2	0	0	0	0	2
SCOTLAND	2	3	2	5	0	0	0	0	5
SCOTT	66	107	36	143	2	4	1	5	148
SHANNON	13	21	10	31	0	0		<del>  </del>	31
SHELBY	1	1	1	2	0	0			2
ST CHARLES	71	120	44	164	1	3	1	ļ	168
ST CLAIR	7	11	5	16	0	0			16
ST FRANCOIS	66	115	26	141	0	0	0		141
ST LOUIS CITY	580	1,180		1,542	10	17	10	<u> </u>	1,569
ST LOUIS COUNTY	673	1,243	431	1,674	13	24	13	ļi	1,711
STE GENEVIEVE	8	15	6	21	0	0	0	{	21
STODDARD	36	57	24	81	0	0			81
STONE	18	36	12	48	0	0	0	<u> </u>	48
SULLIVAN	9	21	5	26	0	0			26
TANEY	35	62	21	83	1	2	1		86
TEXAS	19	38	16	54	0	0			54
VERNON	26	52	17	69	3	5	2	ļi	76
WARREN	33	45	17	62	0	0	0		62
WASHINGTON	25	52	13	65	0	0	0		65
WAYNE	16	26	9	35	0	0		ļ	35
WEBSTER	17	29	10	39	0	0			39
WORTH	0	0	0	0	0	0		ļ	C
WRIGHT	21	43	16	59	1	2	1	3	62
NOT AVAILABLE	15 O Monthly Manag	27	11	38	0	0	0	0	38

## TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE APRIL 2025

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	541	48	39	2	0	192	276	34
ADAIR	1	0	0	0	0	1	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	1	0	1	0	0	0	0	0
BARRY	4	1	1	0	0	0	2	0
BARTON	0	0	0	0	0	0	0	0
BATES	1	0	0	0	0	1	0	0
BENTON	1	0	1	0	0	1	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	16	1	1	0	0	5	10	2
BUCHANAN	7	0	0	0	0	4	3	0
BUTLER	8	1	0	0	0	4	3	1
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	5	0	1	0	0	1	3	0
CAMDEN	2	0	0	0	0	1	1	0
CAPE GIRARDEAU	7	1	0	0	0	1	6	0
CARROLL	0	0	0	0	0	 0	0	0
CARTER	1	0	0	0	0	1	0	0
CASS	5	0	1	0	0	2	2	0
CEDAR	1	0	0	0	0	1	0	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	3	1	0	0	0	1	1	0
CLARK	1	0	0	0	0	1	0	0
CLAY	13	0	2	0	0	2	10	0
CLINTON	0	0	0	0	0	0	0	0
COLE	12	0	1	0	0	4	10	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	ļ	0	0	0	0	1	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
<u> </u>		0						0
DENT	0	<u> </u>	0	0	0	0	0	
DOUGLAS	ļ	0		0	0	0	0	0
DUNKLIN	11	0	0	0 0	0	3 0	5 2	2
FRANKLIN	0	0	1 0	0	0	0	0	0
GASCONADE	ļ				ŭ			
GENTRY	0	0 7	0	0	0	0 17	0	0
GREENE	48	<u> </u>	0	1	0		28	1
GRUNDY	2	0	0	0	0	2 0	0	0
HARRISON	0	ļ	0	0	0			0
HENRY	0		0	0		0		0
HICKORY	2	0	1	0	0	1	0	0
HOLT	0	ļ	0	0		0		0
HOWARD	1	0	0	0	0	0	1	0
HOWELL	0		0	0	0	0	0	0
IRON	1	0	0	0	0	0	1	0
JACKSON	133	14	4	1	0	57	63	4
JASPER	21	12	3	0	0	3	4	1
JEFFERSON	6	ļ	0	0	0	4	3	0
JOHNSON	6	0	1	0	0	3	3	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	6	0	0	0	0	1	5	0
LAFAYETTE	2	0	0	0	0	2	0	0
LAWRENCE	2	0	1	0	0	0	2	0
LEWIS	1	0	0	0	0	0	1	0
LINCOLN	6	0	0	0	0	2	4	1

## TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE APRIL 2025

	TOTAL	EDUCATION	VOC EDUC			JOB			
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ		
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER	
LINN	1	0	0	0	0	1	0	0	
LIVINGSTON	0	0	0	0	0	0	0	0	
MACON	1	0	0	0	0	0	1	0	
MADISON	1	0	0	0	0	0	1	0	
MARIES	1	0	0	0	0	0	0	1	
MARION	2	0	0	0	0	1	1	0	
MCDONALD	4	0	1	0	0	2	1	0	
MERCER	0	0	0	0	0	0	0	0	
MILLER	3	0	0	0	0	1	1	1	
MISSISSIPPI	6	0	0	0	0	1	4	2	
MONITEAU	1	0	0	0	0	0	0	1	
MONROE	1	0	0	0	0	0	1	0	
MONTGOMERY	0	0	0	0	0	0	0	0	
MORGAN	1	0	0	0	0	0	1	0	
NEW MADRID	2	0	0	0	0	0	2	0	
NEWTON	6	2	1	0	0	2	3	0	
NODAWAY	1	0	0	0	0	0	1	0	
OREGON	2	0	1	0	0	0	1	0	
OSAGE	1	0	1	0	0	1	0	0	
OZARK	0	0	0	0	0	0	0	0	
PEMISCOT	9	0	0	0	0	4	3	2	
PERRY	1	0	0	0	0	0	1	0	
PETTIS	7	0	0	0	0	3	5	0	
PHELPS	5	0	2	0	0	3	1	0	
PIKE	0	0	0	0	0	0	0	0	
PLATTE	5	2	2	0	0	0	2	0	
POLK	2	0	0	0	0	0	2	0	
PULASKI	4	0	0	0	0	1	2	1	
PUTNAM	0	0	0	0	0	0	0	0	
RALLS	0	0	0	0	0	0	0	0	
RANDOLPH	1	0	0	0	0	0	1	0	
RAY	0	0	0	0	0	0	0	0	
REYNOLDS	2	0	0	0	0	0	2	0	
RIPLEY	3	0	0	0	0	1	0	2	
SALINE	4	0	1	0	0	2	3	0	
SCHUYLER	0	0	0	0	0	0	0	0	
SCOTLAND	0	0	0	0	0	0	0	0	
SCOTT	4	0	0	0	0	3	2	0	
SHANNON	3	0	0	0	0	1	2	0	
SHELBY	0	0	0	0	0	0	0	0	
ST CHARLES	3	0	0	0	0	0	1	2	
ST CLAIR	0	0	0	0	0	0	0	0	
ST FRANCOIS	10	0	0	0	0	2	6	2	
ST LOUIS CITY	22	1	1	0	0	8	9	3	
ST LOUIS COUNTY	51	3	5	0	0	15	28	3	
STE GENEVIEVE	0	<del> </del>	0	0		0		0	
STODDARD	3	ļ	0	0		1	1	1	
STONE	1		0	0	0	0	1	0	
SULLIVAN	1	ļ	0	0		1	0	0	
TANEY	5	<del> </del>	0	0		3	3	0	
TEXAS	5	<b></b>	0	0		3	3	0	
VERNON	4	ļ	2	0		1	1	0	
WARREN	4		0	0		0		1	
WASHINGTON	2	ļ	1	0		0	2	0	
WAYNE	2	<u> </u>	0	0		2	0	0	
WEBSTER	2	ļ	0	0		2	0	0	
WORTH	0		0	0		0		0	
WRIGHT	1	ļ	1	0	<u> </u>	0		0	
***************************************	i	<u> </u>	Т.	U	U	U	U	U	

## TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING APRIL 2025

		CY 2025-				
	Apr-2025	TO-DATE	CY2024	CY2023	CY 2022	CY 2021
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	5	16	48	31	52	55
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	7	18	25	42	60	109
COUNT OF POSITIVE DRUG TESTS	0	0	6	0	0	3
COUNT OF NEGATIVE DRUG TESTS	0	0	7	15	15	13
COUNT OF DID NOT COOPERATE	0	0	0	0	0	1
COUNT OF NO SHOWS	0	0	23	54	78	141
COUNT OF UNABLE TO LOCATE	0	0	0	0	1	0
# PENDING TESTS BUT TA CASE CLOSES	7	17	9	1	5	1
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	8	3	7	14	15
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	5	0	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	0	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	0	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	1	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	2	5	1	8
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	5	3	13	6
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	1	11	8	8	28
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	0	1	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	0	24	52	98	139
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	1	9	9	6	12
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	1	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

## **SNAP**

Figure 3
SNAP Households

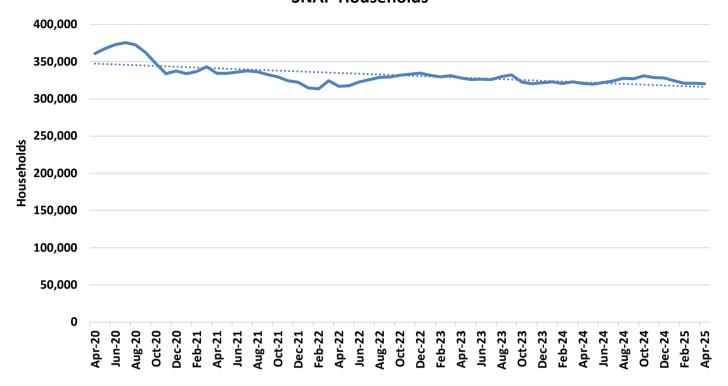
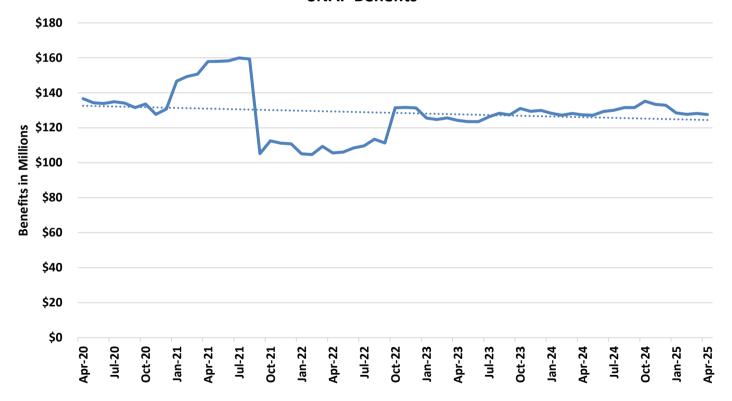


Figure 4
SNAP Benefits



# TABLE 7 SNAP PROGRAM PARTICIPATION APRIL 2025

	Apr-2025	Mar-2025	Feb-2025	Apr-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	Api-2023	IVIAI - 2023	165-2025	Api-2024	EAST WORTH	2 WONTHS AGO	LASTILAN
APPLICATIONS RECEIVED	49,701	47,665	49,545	48,549	4.3%	0.3%	2.4%
APPLICATIONS APPROVED	31,027	29,903	29,433	31,616	3.8%	5.4%	-1.9%
APPLICATIONS REJECTED	18,057	19,551	22,509	19,423	-7.6%	-19.8%	-7.0%
APPLICATIONS EXPEDITED	9,816	9,107	8,248	13,377	7.8%	19.0%	-26.6%
AVERAGE DAYS TO PROCESS	15	16	17	16	-8.4%	-15.8%	-7.2%
HOUSEHOLDS RECEIVING	320,118	320,997	321,003	320,661	-0.3%	-0.3%	-0.2%
PERSONS RECEIVING	652,427	654,108	654,673	650,613		-0.3%	0.3%
CHILDREN	270,212	271,222	272,334	271,071	-0.4%	-0.8%	-0.3%
DISABLED	84,459	84,639	84,637	87,509	-0.2%	-0.2%	-3.5%
ADULTS AGES 18-59	209,073	209,591	209,320	206,047	-0.2%	-0.1%	1.5%
ADULTS AGE 60+	88,684	88,656	88,382	85,986	0.0%	0.3%	3.1%
TOTAL BENEFITS ISSUED	127,593,695	128,166,670	127,699,222	127,399,517	-0.4%	-0.1%	0.2%
AVERAGE VALUE OF BENEFITS	\$398.58	\$399.28	\$397.81	\$397.30	-0.2%	0.2%	0.3%
PER HOUSEHOLD	\$195.57	\$195.94	\$195.06	\$195.81	-0.2%	0.3%	-0.1%
PER PERSON	\$195.94	\$195.06	\$194.74	\$195.56	0.5%	0.6%	0.2%

# TABLE 8 SNAP APPLICATIONS APRIL 2025

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	49,701	31,027	18,057	49,084	9,816
ADAIR	208	121	78	199	34
ANDREW	56	40	16	56	7
ATCHISON	24	17	9	26	2
AUDRAIN	176	119	50	169	34
BARRY	313	216	108	324	51
BARTON	97	56	40	96	14
BATES	111	57	36	93	13
BENTON	142	96	55	151	20
BOLLINGER	109	61	35	96	25
BOONE	1,158	683	476	1,159	229
BUCHANAN	967	611	365	976	191
BUTLER	683	370	249	619	97
CALDWELL	52	31	14	45	8
CALLAWAY	282	160	96	256	48
CAMDEN	257	148	95	243	34
CAPE GIRARDEAU	722	452	308	760	125
CARROLL	60	33	33	66	8
CARTER	71	53	19	72	15
CASS	571	320	239	559	97
CEDAR	141	83	36	119	22
CHARITON	24	14	11	25	4
CHRISTIAN	443	264	184	448	49
CLARK	50	27	8	35	4
CLAY	1,247	735	559	1,294	221
CLINTON	100	58	35	93	12
COLE	491	307	185	492	91
COOPER	98	47	40	87	12
CRAWFORD	245	133	88	221	44
DADE	56	33	12	45	8
DALLAS	111	82	31	113	17
DAVIESS	36	20	8	28	9
DE KALB	53	28	18	46	8
DENT	126	83	43	126	17
DOUGLAS	91	66	38	104	8
DUNKLIN	475	297	173	470	75
FRANKLIN	587	371	231	602	97
GASCONADE	70	59	24	83	12
GENTRY	29	13	12	25	1
GREENE	2,672	1,609	1,084	2,693	509
GRUNDY	82	52	33	85	15
HARRISON	57	40	19	59	13
HENRY	196	104	72	176	27
HICKORY	56	40	30	70	5
HOLT	21	10	5	15	3
HOWARD	62	36	26	62	9
HOWELL	414	268	161	429	60
IRON	121	73	39	112	19
JACKSON	7,854	5,001	2,714	7,715	1,882
JASPER	1,335	874	476	1,350	227
JEFFERSON	1,211	728	477	1,205	216
JOHNSON	331	173	116	289	54
KNOX	25	17	7	24	9
LACLEDE	384	228	126	354	42
LAFAYETTE	195	119	72	191	31
LAWRENCE	324	203	145	348	37
LEWIS	56	31	12	43	6
LINCOLN	374	252	158	410	68
LINN	89	55	31	86	16
LIVINGSTON	103	54	44	98	9

# TABLE 8 SNAP APPLICATIONS APRIL 2025

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	89	53	32	85	13
MADISON	93	71	32	103	13
MARIES	56	37	19	56	9
MARION	268	154	108	262	32
MCDONALD	204	122	79	201	28
MERCER	17	11	6	17	3
MILLER	189	120	90	210	37
MISSISSIPPI	187	110	60	170	28
MONITEAU	52	25	20	45	6
MONROE	52	29	13	42	5
MONTGOMERY	82	43	24	67	8
MORGAN	152	101	52	153	14
NEW MADRID	204	122	79	201	34
NEWTON	487	320	178	498	82
NODAWAY	94	74	33	107	20
OREGON	115	82	38	120	15
OSAGE	43	27	28	55	2
OZARK	92	67	28	96	8
PEMISCOT	310	200	114	314	61
PERRY	91	53	40	93	18
PETTIS	404	262	142	404	66
PHELPS	351	204	148	352	68
PIKE	117	87	37	124	24
PLATTE	419	224	172	396	85
POLK	207	158	90	248	37
PULASKI	355	187	119	306	49
PUTNAM	31	18	7	25	5
RALLS	57	34	16	50	12
RANDOLPH	245	145	84	229	25
RAY	142	89	40	129	23
REYNOLDS	67	51	22	73	13
RIPLEY	158	94	57	151	21
SALINE	184	115	66	181	31
SCHUYLER	35	18	8	26	4
SCOTLAND	19	10	3	13	4
SCOTT	495	320	182	502	81
SHANNON	89	78	24	102	16
SHELBY	25	22	12	34	3
ST CHARLES	1,132	672	459	1,131	222
ST CLAIR	75	53	20	73	11
ST FRANCOIS	714	423	288	711	110
ST LOUIS CITY	4,780	3,082	1,525	4,607	1,276
ST LOUIS COUNTY	7,622	4,979	2,574	7,553	1,805
STE GENEVIEVE	81	42	25	67	10
STODDARD	289	177	108	285	45
STONE	181	110	70	180	27
SULLIVAN	41	30	15	45	7
TANEY	559	289	232	521	76
TEXAS	184	129	58	187	24
VERNON	197	113	85	198	29
WARREN	197	118	78	196	37
WASHINGTON	267	160	81	241	40
WAYNE	143	90	51	141	23
WEBSTER	256	152	105	257	28
		8			
WORTH	14		6	14	1
WRIGHT	172	107	64	171	19
NOT AVAILABLE	26	25	6	31	3

# TABLE 9 SNAP PARTICIPATION APRIL 2025

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	320,118	652,427	\$127,593,695	\$398.58	\$195.57
ADAIR	1,238	2,411	\$438,053	\$353.84	\$181.69
ANDREW	472	1,031	\$194,048	\$411.12	\$188.21
ATCHISON	187	385	\$64,409	\$344.44	\$167.30
AUDRAIN	1,304	2,689	\$495,356	\$379.87	\$184.22
BARRY	2,234	4,926	\$908,048	\$406.47	\$184.34
BARTON	676	1,489	\$265,245	\$392.37	\$178.14
BATES	758	1,562	\$291,604	\$384.70	\$186.69
BENTON	1,200	2,289	\$424,792	\$353.99	\$185.58
BOLLINGER	797	1,759	\$317,373	\$398.21	\$180.43
BOONE	7,091	14,279	\$2,788,081	\$393.19	\$195.26
BUCHANAN	6,255	12,542	\$2,451,558	\$391.94	\$195.47
BUTLER	4,297	8,244	\$1,517,124	\$353.07	\$184.03
CALDWELL	330	704	\$132,503	\$401.52	\$188.21
CALLAWAY	1,762	3,770	\$714,774	\$405.66	\$189.60
CAMDEN	1,730	3,567	\$682,230	\$394.35	\$191.26
CAPE GIRARDEAU	4,249	8,595	\$1,683,377	\$396.18	\$195.86
CARROLL	403	799	\$144,648	\$358.93	\$181.04
CARTER	522	1,177	\$214,967	\$411.81	\$182.64
CASS	3,209	7,018	\$1,369,822	\$426.87	\$195.19
CEDAR	981	2,003	\$358,673	\$365.62	\$179.07
CHARITON	259	545	\$98,104	\$378.78	\$180.01
CHRISTIAN	2,724	6,319	\$1,182,648	\$434.16	\$187.16
CLARK	293	667	\$115,424	\$393.94	\$173.05
CLAY	7,323	15,993	\$3,183,864	\$434.78	\$199.08
CLINTON	612	1,353	\$258,386	\$422.20	\$190.97
COLE	3,083	6,426	\$1,261,753	\$409.26	\$196.35
COOPER	661	1,298	\$233,512	\$353.27	\$179.90
CRAWFORD	1,502	3,067	\$561,645	\$373.93	\$183.13
DADE	381	750	\$128,224	\$336.55	\$170.97
DALLAS	1,021	2,067	\$370,105	\$362.49	\$179.05
DAVIESS	313	698	\$121,193	\$387.20	\$173.63
DE KALB	350	670	\$119,800	\$342.28	\$178.81
DENT	1,114	2,232	\$399,185	\$358.34	\$178.85
DOUGLAS	852	1,841	\$325,475	\$382.01	\$176.79
DUNKLIN	3,632	7,410	\$1,395,317	\$384.17	\$188.30
FRANKLIN	4,081	8,444	\$1,632,861	\$400.11	\$193.38
GASCONADE	580	1,139	\$201,609	\$347.60	\$177.01
GENTRY	223	474	\$78,585	\$352.40	\$165.79
GREENE	16,270	32,177	\$6,241,189	\$383.60	\$193.96
GRUNDY	589	1,221	\$203,667	\$345.78	\$166.80
HARRISON	472	959	\$161,575	\$342.32	\$168.48
HENRY	1,540	2,957	\$529,706	\$343.97	\$179.14
HICKORY	553	1,082	\$195,559	\$353.63	\$180.74
HOLT	143	321	\$52,245	\$365.35	\$162.76
HOWARD	364	750	\$134,076	\$368.34	\$178.77
HOWELL	3,408	7,144	\$1,269,954	\$372.64	\$177.77
IRON	868	1,694	\$308,521	\$355.44	\$182.13
JACKSON	45,695	93,891	\$19,310,396	\$422.59	\$205.67
JASPER	8,376	17,377	\$3,323,598	\$396.80	\$191.26
JEFFERSON	7,832	16,362	\$3,212,110	\$410.13	\$196.32
JOHNSON	1,828	3,814	\$745,297	\$407.71	\$195.41
KNOX	145	321	\$58,047	\$400.32	\$180.83
LACLEDE	2,496	5,570	\$1,015,491	\$406.85	\$182.31
LAFAYETTE	1,383	2,844	\$538,956	\$389.70	\$189.51
LAWRENCE	2,209	4,743	\$881,257	\$398.94	\$185.80
LEWIS	331	671	\$118,467	\$357.91	\$176.55
LINCOLN	2,401	5,126	\$995,609	\$414.66	\$194.23
LINN	623	1,279	\$216,367	\$347.30	\$169.17
LIVINGSTON	668	1,389	\$248,811	\$372.47	\$179.13

# TABLE 9 SNAP PARTICIPATION APRIL 2025

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	626	1,265	\$224,115	\$358.01	\$177.17
MADISON	961	1,813	\$320,131	\$333.12	\$176.58
MARIES	337	673	\$119,484	\$354.55	\$177.54
MARION	1,813	3,552	\$671,343	\$370.29	\$189.00
MCDONALD	1,395	3,358	\$623,514	\$446.96	\$185.68
MERCER	120	256	\$44,981	\$374.84	\$175.71
MILLER	1,337	2,863	\$518,824	\$388.05	\$181.22
MISSISSIPPI	1,332	2,546	\$473,856	\$355.75	\$186.12
MONITEAU	409	912	\$162,175	\$396.52	\$177.82
MONROE	372	767	\$135,326	\$363.78	\$176.44
MONTGOMERY	529	1,030	\$186,068	\$351.74	\$180.65
MORGAN	1,253	2,683	\$498,129	\$397.55	\$185.66
NEW MADRID	1,515	2,950	\$563,482	\$371.94	\$191.01
NEWTON	3,160	7,087	\$1,314,859	\$416.09	\$185.53
NODAWAY	669	1,357	\$231,155	\$345.52	\$170.34
OREGON	1,144	2,272	\$398,620	\$348.44	\$175.45
OSAGE	260	541	\$94,298	\$362.69	\$174.30
OZARK	715	1,499	\$268,807	\$375.95	\$179.32
PEMISCOT	2,134	4,350	\$848,399	\$397.56	\$195.03
PERRY	700	1,472	\$278,223	\$397.46	\$189.01
PETTIS	2,640	5,754	\$1,081,906	\$409.81	\$188.03
PHELPS	2,494	4,754	\$912,510	\$365.88	\$191.95
PIKE	891	1,863	\$342,193	\$384.06	\$183.68
PLATTE	1,952	4,444	\$915,322	\$468.91	\$205.97
POLK	1,753	3,679	\$656,688	\$374.61	\$178.50
PULASKI	2,152	4,680	\$879,455	\$408.67	\$187.92
PUTNAM	191	372	\$62,907	\$329.36	\$169.11
RALLS	357	742	\$130,105	\$364.44	\$175.34
RANDOLPH	1,554	3,062	\$559,233	\$359.87	\$182.64
RAY	940	2,023	\$380,474	\$404.76	\$188.07
REYNOLDS	578	1,136	\$207,560	\$359.10	\$182.71
RIPLEY	1,280	2,604	\$466,961	\$364.81	\$179.32
SALINE	1,359	2,928	\$529,643	\$389.73	\$180.89
SCHUYLER	171	357	\$58,620	\$342.80	\$164.20
SCOTLAND	146	279	\$50,912	\$348.71	\$182.48
SCOTT	3,461	6,935	\$1,314,748	\$379.88	\$189.58
SHANNON	796	1,663	\$298,629	\$375.16	\$179.57
SHELBY	235	493		\$373.10	\$167.33
ST CHARLES		14,490	\$82,492	\$407.40	
ST CLAIR	7,085	1,198	\$2,886,438 \$213,922	\$353.01	\$199.20 \$178.57
			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		\$178.37
ST FRANCOIS	5,103	9,969	\$1,865,615	\$365.59	
ST LOUIS CITY	31,064	55,277	\$11,462,372	\$368.99	\$207.36
ST LOUIS COUNTY	46,828	96,850	\$19,981,256	\$426.69	\$206.31
STE GENEVIEVE	561	1,170	\$218,047	\$388.68	\$186.37
STODDARD	2,216	4,295	\$873,166	\$394.03	\$203.30
STONE	1,272	2,774	\$525,160	\$412.86	\$189.32
SULLIVAN	299	624	\$118,526	\$396.41	\$189.95
TANEY	3,440	7,081	\$1,329,228	\$386.40	\$187.72
TEXAS	1,568	3,345	\$602,700	\$384.38	\$180.18
VERNON	1,490	3,077	\$578,640	\$388.35	\$188.05
WARREN	1,289	2,706	\$526,392	\$408.37	\$194.53
WASHINGTON	2,125	4,328	\$811,567	\$381.91	\$187.52
WAYNE	1,120	2,159	\$397,113	\$354.57	\$183.93
WEBSTER	1,707	3,912	\$720,770 ·	\$422.24	\$184.25
WORTH	78	143	\$24,706	\$316.74	\$172.77
WRIGHT	1,465	3,227	\$572,625	\$390.87	\$177.45
NOT AVAILABLE	178	464	\$94,034	\$528.28	\$202.66

## TABLE 10 SNAP PERSONS APRIL 2025

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
STATEWIDE	270,212	84,459	209,073	88,684	652,428
ADAIR	904	385	786	336	2,411
ANDREW	439	137	327	128	1,031
ATCHISON	146	50	110	79	385
AUDRAIN	1,120	432	802	335	2,689
BARRY	2,104	555	1,553	714	4,926
BARTON	615	197	466	211	1,489
BATES	591	208	511	252	1,562
BENTON	774	347	732	436	2,289
BOLLINGER	705	230	553	271	1,759
BOONE	6,052	2,193	4,309	1,725	14,279
BUCHANAN	5,113	1,636	4,179	1,614	12,542
BUTLER	3,044	1,347	2,502	1,351	8,244
CALDWELL	292	88	220	104	704
CALLAWAY	1,608	549	1,177	436	3,770
CAMDEN	1,384	405	1,227	551	3,567
CAPE GIRARDEAU	3,624	1,214	2,764	993	8,595
CARROLL	304	141	233	121	799
CARTER	492	145	385	155	1,177
CASS	3,174	777	2,245	822	7,018
CEDAR	727	313	630	333	2,003
CHARITON	225	83	151	86	545
CHRISTIAN	2,761	653	2,055	850	6,319
CLARK	284	90	207	86	667
CLAY	7,152	1,717	5,240	1,884	15,993
CLINTON	579	144	456	174	1,353
COLE	2,816	951	1,953	706	6,426
COOPER	497	191	370	240	1,298
CRAWFORD	1,178	488	936	465	3,067
DADE	259	109	220	162	750
DALLAS	753	335	627	352	2,067
DAVIESS	285	97	200	116	698
DE KALB	233	113	204	120	670
DENT	827	357	657	391	2,232
DOUGLAS	732	236	564	309	1,841
DUNKLIN	2,988	1,215	2,187	1,020	7,410
FRANKLIN	3,431	1,185	2,689	1,139	8,444
GASCONADE	407	181	359	192	1,139
GENTRY	197	60	137	80	474
GREENE	12,445 460	4,756 185	10,750 386	4,226 190	32,177
GRUNDY HARRISON	347	155	273	184	1,221 959
HENRY		477	872	542	2,957
	1,066				
HICKORY	361	153	352	216	1,082
HOLT HOWARD	136 301	35 117	101 228	49 104	321 750
HOWELL					
	2,810	1,059	2,202	1,073	7,144
IRON	587	293	524	290	1,694
JACKSON	41,745	9,710	31,557	10,879	93,891
JASPER	7,351	2,361	5,544	2,121	17,377
JEFFERSON	6,910	2,127	5,306	2,019	16,362
JOHNSON	1,588	513	1,272	441	3,814
KNOX	133	31	109	48	321
LACLEDE	2,366	681	1,797	726	5,570
LAFAYETTE	1,177	377	881	409	2,844
LAWRENCE	1,991	592	1,516	644	4,743
LEWIS	255	96	218	102	671
LINCOLN	2,241	704	1,613	568	5,126
LINN	494	183	377	225	1,279
LIVINGSTON	577	198	418	196	1,389

## TABLE 10 SNAP PERSONS APRIL 2025

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	476	193	415	181	1,265
MADISON	616	331	518	348	1,813
MARIES	253	123	197	100	673
MARION	1,366	555	1,105	526	3,552
MCDONALD	1,594	299	1,082	383	3,358
MERCER	104	36	73	43	256
MILLER	1,174	341	898	450	2,863
MISSISSIPPI	1,013	387	706	440	2,546
MONITEAU	405	107	270	130	912
MONROE	323	105	221	118	767
MONTGOMERY	368	174	304	184	1,030
MORGAN	1,067	366	824	426	2,683
NEW MADRID	1,187	421	881	461	2,950
NEWTON	3,059	762	2,364	902	7,087
NODAWAY	521	228	412	196	1,357
OREGON	817	387	653	415	2,272
OSAGE	213	89	174	65	541
OZARK	528	187	505	279	1,499
PEMISCOT	1,851	646	1,266	587	4,350
PERRY	614	209	438	211	1,472
PETTIS	2,551	733	1,685	785	5,754
PHELPS	1,733	766	1,534	722	4,755
PIKE	773	259	550	281	1,863
PLATTE	2,104	409	1,493	438	4,444
POLK	1,415	574	1,108	582	3,679
PULASKI	1,962	605	1,511	602	4,680
PUTNAM	136	52	105	79	372
RALLS	305	92	230	115	742
RANDOLPH	1,184	511	934	433	3,062
RAY	867	286	622	248	2,023
REYNOLDS	413	176	340	207	1,136
RIPLEY	989	393	811	411	2,604
SALINE	1,261	424	862	381	2,928
SCHUYLER	134	55	104	64	357
SCOTLAND	98	56	86	39	279
SCOTT	2,840	1,138	1,990	967	6,935
SHANNON	614	205	542	302	1,663
SHELBY	186	79	155	73	493
ST CHARLES	6,223	1,919	4,458	1,890	14,490
ST CLAIR	426	166	370	236	1,198
ST FRANCOIS	3,734	1,639	3,127	1,469	9,969
ST LOUIS CITY	20,687	7,081	18,040	9,469	55,277
ST LOUIS COUNTY	42,371	11,102	31,390	11,987	96,850
STE GENEVIEVE	467	155	378	170	1,170
STODDARD	1,576	673	1,292	754	4,295
STONE	1,117	327	940	390	2,774
SULLIVAN	256	77	191	100	624
TANEY	2,734	848	2,395	1,104	7,081
TEXAS	1,323	473	1,045	504	3,345
VERNON	1,206	504	983	384	3,077
WARREN	1,179	364	983 806	357	2,706
WASHINGTON	1,179	664	1,411	611	4,328
WAYNE	723	346	647	443	2,159
WEBSTER	1,677	476	1,253	506	3,912
WORTH	54	16	42	31	143
WRIGHT	1,309	439	987	492	3,227
NOT AVAILABLE	237	74	131	22	464

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## **MO HEALTHNET**

### TABLE 11 MO HEALTHNET ELIGIBILITY APRIL 2025

	Apr-2025	Mar-2025	Feb-2025	Apr-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	Apr-2025	IVIdI-2U25	rep-2025	Apr-2024	LAST WICHTH	2 WONTHS AGO	LASI TEAR
MAGI							
APPLICATIONS RECEIVED	26,676	25,713	23,091	23,983	3.7%	15.5%	11.2%
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	13,128	15,942	13,941	6,561	-17.7%	-5.8%	100.1%
APPLICATIONS REJECTED	8,320	9,369	7,192	6,437		15.7%	29.3%
APPLICATIONS WITHDRAWN	5,388	5,303	4,075	8,715		32.2%	-38.2%
APPLICATIONS WITHDRAWN APPLICATIONS PENDING	15,992	17,228	21,509	17,884		-25.6%	-10.6%
AVERAGE DAYS TO PROCESS	33	38	40	33	-13.1%	-23.0% -16.5%	2.0%
AVERAGE DATS TO PROCESS	33	30	40	33	-13.1/0	-10.5%	2.070
NON-MAGI							
APPLICATIONS RECEIVED	9,538	10,948	8,344	6,848	-12.9%	14.3%	39.3%
APPLICATIONS APPROVED	3,450	3,154	2,626	2,257		31.4%	52.9%
APPLICATIONS REJECTED	6,936	11,342	5,560	4,258		24.7%	62.9%
APPLICATIONS PENDING	9,327	10,271	13,891	13,408	-9.2%	-32.9%	-30.4%
AVERAGE DAYS TO PROCESS	104	187	107	69	-44.2%	-2.7%	51.3%
						-	
мнсс							
APPLICATIONS RECEIVED	83	88	72	81	-5.7%	15.3%	2.5%
APPLICATIONS APPROVED	80	82	71	79	-2.4%	12.7%	1.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	34	33	22	37	3.0%	54.5%	-8.1%
DIV. OF YOUTH SERVICES	46	49	49	42	-6.1%	-6.1%	9.5%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	2	3	2	5	-33.3%	0.0%	-60.0%
APPLICATIONS PENDING	8	8	5	6	0.0%	60.0%	33.3%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	310,307	311,984	312,519	325,788	-0.5%	-0.7%	-4.8%
MHK CHIP NO COST CHILDREN	2	2	26	146	0.0%	-92.3%	-98.6%
MHK CHIP PREMIUM CHILDREN	54,971	58,167	59,746	48,636	-5.5%	-8.0%	13.0%
MHF PARENTS/CARETAKERS	66,369	67,065	67,461	94,082	-1.0%	-1.6%	-29.5%
MHF CHILDREN	129,392	130,292	133,364	172,888	-0.7%	-3.0%	-25.2%
TMH PARENTS/CARETAKERS	2,506	2,711	2,958	1,296	-7.6%	-15.3%	93.4%
TMH CHILDREN	11,251	11,223	6,662	12,350	0.2%	68.9%	-8.9%
MHK/MHF/TMH FAMILIES	268,669	272,994	273,634	301,985	-1.6%	-1.8%	-11.0%
MHK/MHF/TMH PARENTS/CARETAKERS	68,875	69,776	70,419	95,378		-2.2%	-27.8%
MHK/MHF/TMH CHILDREN	505,923	511,668	512,317	559,808		-1.2%	-9.6%
NEWPORNS	20.010	20.744	20.701	E9 672	0.6%	2.00/	40.09/
NEWBORNS	29,919	29,744	30,791	58,673 5 621		-2.8%	-49.0%
SHOW ME HEALTHY BABIES	8,072	7,711	7,320	5,631	4.7%	10.3%	43.3%
PE FOR KIDS	1,250	1,289	1,252	1,237	-3.0%	-0.2%	1.1%
MO HEALTHNET FOR PREG WOMEN	32,837	32,464	31,217	29,535	1.1%	5.2%	11.2%
ADULT EXPANSION	356,117	356,486	354,860	345,315	-0.1%	0.4%	3.1%

### TABLE 11 MO HEALTHNET ELIGIBILITY APRIL 2025

	Any 2025	Mor 2025	Feb-2025	Ann 2024	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	Apr-2025	Mar-2025	reb-2025	Apr-2024	LAST MONTH	2 MONTHS AGO	LAST TEAR
EXTENDED WOMEN'S HEALTH	332	588	879	4,135	-43.5%	-62.2%	-92.0%
UNINSURED WOMEN'S HEALTH	25,711	27,448	27,348	17,975	-6.3%	-6.0%	43.0%
ONINGONED WOMEN STIEZETT	25,711	27,440	27,540	17,575	0.370	0.070	43.070
ВССТ	2,157	2,165	2,162	2,192	-0.4%	-0.2%	-1.6%
BCCT-PRESUMPTIVE ELIGIBILITYS	16	18	9	13	-11.1%	77.8%	23.1%
МНСС	937	961	938	1,513	-2.5%	-0.1%	-38.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	244	250	234	195	-2.4%	4.3%	25.1%
DIV. OF YOUTH SERVICES	693	711	704	1,318	-2.5%	-1.6%	-47.4%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	13	13	13	14	0.0%	0.0%	-7.1%
SSI-SP PAYMENTS	\$354	\$354	\$354	\$355	0.0%		-0.3%
SP ONLY	4	4	4	5	0.0%		-20.0%
SP ONLY PAYMENTS	\$216	\$216	\$216	\$296	0.0%	0.0%	-27.0%
BLIND PENSION	2,196	2,205	2,212	2,304	-0.4%	-0.7%	-4.7%
BLIND PENSIONS PAYMENTS	\$1,813,932	\$1,822,631	\$1,827,501	\$1,813,296	-0.5%	-0.7%	0.0%
SUPPLEMENTAL AID TO BLIND	804	807	807	868	-0.4%	-0.4%	-7.4%
SUPPLEMENTAL AID TO BLIND PYMTS	\$537,406	\$538,996	\$539,670	\$549,350	-0.3%	-0.4%	-2.2%
SPENDDOWN	16,884	18,195	63,063	30,544	-7.2%	-73.2%	-44.7%
NON-SPENDDOWN	139,046	137,792	138,189	155,486	0.9%	0.6%	-10.6%
	200,010	201,102	100,100	200, 100	0.070	0.0,0	20.070
TICKET TO WORK NON-PREMIUM	815	767	765	266	6.3%	6.5%	206.4%
TICKET TO WORK PREMIUM	1,478	1,476	1,997	1,466	0.1%	-26.0%	0.8%
NURSING CARE	5,659	5,697	5,766	5,941	-0.7%	-1.9%	-4.7%
RCF-II	3,890	3,898	3,942	4,217	-0.2%	-1.3%	-7.8%
RCF-I	1,696	1,728	1,753	1,634	-1.9%	-3.3%	3.8%
SNF-ICF	73	71	71	90	2.8%	2.8%	-18.9%
NURSING CARE PAYMENTS	\$1,669,003	\$1,681,299	\$1,700,395	\$1,775,629	-0.7%	-1.8%	-6.0%
RCF-II	\$1,300,717	\$1,308,222	\$1,321,863	\$1,413,992	-0.6%	-1.6%	-8.0%
RCF-I	\$339,883	\$345,554	\$351,205	\$326,548	-1.6%	-3.2%	4.1%
SNF-ICF	\$28,403	\$27,523	\$27,327	\$35,089	3.2%	3.9%	-19.1%
QMB	17,263	16,587	6,200	14,549	4.1%	178.4%	18.7%
SLMB	27,420	28,539	14,450	24,271	-3.9%	89.8%	13.0%
VENDOR	36,527	36,377	36,407	33,872	0.4%	0.3%	7.8%

## TABLE 12 MAGI APPLICATIONS HOW RECEIVED APRIL 2025

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	4,309	14,915	1,583	5,869	26,676
ADAIR	21	80	10	61	172
ANDREW	5	27	2	19	53
ATCHISON	6	14	3	6	29
AUDRAIN	12	59	3	30	104
BARRY	27	109	15	27	178
BARTON	6	29	2	17	54
BATES	13	35	3	7	58
BENTON	19	40	4	21	84
BOLLINGER	8	25	3	18	54
BOONE	82	414	22	145	663
BUCHANAN	66	281	15	126	488
BUTLER	37	138	12	57	244
CALDWELL	6	15	3	10	34
CALLAWAY	14	100	5	40	159
CAMDEN	38	108	11	31	188
CAPE GIRARDEAU	48	155	13	97	313
CARROLL	4	16	0	8	28
CARTER	2	18	3	15	38
CASS	64	204	17	52	337
CEDAR	12	43	2	13	70
CHARITON	5	17	0	4	26
CHRISTIAN	46	179	17	48	290
CLARK	3	9	1	11	24
CLAY	181	469	44	132	826
CLINTON	9	35	5	15	64
COLE	34	140	13	122	309
COOPER	20	30	4	33	87
CRAWFORD	10	93	3	29	135
DADE	0	23	1	9	33
DALLAS	12	34	3	12	61
DAVIESS	3	15	0	10	28
DE KALB	3	13	2	63	81
DENT	5	35	4	19	63
DOUGLAS	7	31	3	23	64
DUNKLIN	31	98	11	62	202
FRANKLIN	63	245	22	68	398
GASCONADE	14	30	1	9	54
GENTRY	0	7	1	4	12
GREENE	209	837	79	204	1,329
GRUNDY	10	20	2	19	51
HARRISON	4	10	4	10	28
HENRY	11	77	4	11	103
HICKORY	6	28	1	5	40
HOLT	3	9	0	7	19
HOWARD	6	23	4	7	40
HOWELL	12	121	9	64	206
IRON	4	27	4	25	60
JACKSON	621	2,233	259	599	3,712
JASPER	104	428	32	132	696
JEFFERSON	152	437	35	81	705
JOHNSON	25	129	8	27	189
KNOX	0	6	0	6	12
LACLEDE	26	128	8	39	201
LAFAYETTE	24	91	4	27	146
LAWRENCE	22	111	9	38	180
LEWIS	2	10	2	14	28
LINCOLN	35	121	17	28	201
LINN	2	23	0	23	48
LIVINGSTON	11	34	4	81	130
MACON MADISON	10	37	2	19	68 52
	6	29	3	14	52

## TABLE 12 MAGI APPLICATIONS HOW RECEIVED APRIL 2025

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	17	68	5	46	136
MCDONALD	17	80	11	26	134
MERCER	1	5	0	4	10
MILLER	16	72	8	18	114
MISSISSIPPI	6	34	8	54	102
MONITEAU	1	45	4	14	64
MONROE	6	14	2	8	30
MONTGOMERY	7	18	1	9	35
MORGAN	15	43	3	16	77
NEW MADRID	10	38	7	21	77
NEWTON	34		15	39	251
<u> </u>		163			
NODAWAY	9	40	5	13	67
OREGON	7	27	2	26	62
OSAGE	2	20	1	3	26
OZARK	6	23	2	8	39
PEMISCOT	10	57	6	40	113
PERRY	12	29	6	22	69
PETTIS	34	99	20	70	223
PHELPS	21	150	9	24	204
PIKE	7	34	4	52	97
PLATTE	84	171	12	23	290
POLK	15	80	9	41	145
PULASKI	24	140	9	28	201
PUTNAM	1	6	1	8	16
RALLS	4	23	3	8	38
RANDOLPH	14	72	7	113	206
RAY	16	49	2	15	82
REYNOLDS	7	14	1	6	28
RIPLEY	11	35	5	19	70
SALINE	13	37	1	37	88
SCHUYLER	0	16	1	5	22
SCOTLAND	2	9	0	7	18
SCOTT	41	105	13	64	223
SHANNON	3	22	4		49
<u> </u>	2		1	20 7	
SHELBY		13			23
ST CHARLES	201	482	60	80	823
ST CLAIR	5	26	2	14	47
ST FRANCOIS	43	201	13	138	395
ST LOUIS CITY	342	1,020	145	268	1,775
ST LOUIS COUNTY	740	1,899	299	587	3,525
STE GENEVIEVE	9	24	5	12	50
STODDARD	14	68	5	53	140
STONE	26	66	7	24	123
SULLIVAN	4	17	1	10	32
TANEY	59	214	26	84	383
TEXAS	14	59	4	73	150
VERNON	7	50	5	28	90
WARREN	18	85	6	28	137
WASHINGTON	19	76	10	53	158
WAYNE	8	29	5	15	57
WEBSTER	21	63	11	37	132
WORTH	2	5	0	2	9
WRIGHT	13	47	1	32	93
NOT AVAILABLE	40	232	17	459	748

## TABLE 13 MAGI APPLICATIONS APRIL 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	26,676	13,128	8,320	21,448	5,388
ADAIR	172	74	62	136	27
ANDREW	53	22	18	40	6
ATCHISON	29	4	4	8	7
AUDRAIN	104	59	29	88	22
BARRY	178	86	63	149	31
BARTON	54	27	24	51	10
BATES	58	34	22	56	13
BENTON	84	44	15	59	25
ļ					
BOLLINGER	54	28	17	45	18
BOONE	663	359	224	583	151
BUCHANAN	488	262	154	416	79
BUTLER	244	137	80	217	50
CALDWELL	34	13	14	27	11
CALLAWAY	159	85	53	138	36
CAMDEN	188	91	60	151	42
CAPE GIRARDEAU	313	168	98	266	73
CARROLL	28	13	11	24	10
CARTER	38	18	8	26	2
CASS	337	164	103	267	77
CEDAR	70	25	20	45	19
CHARITON	26	7	11	18	4
CHRISTIAN	290	130	105	235	59
CLARK	24	8	10	18	6
CLAY	826	367	235	602	177
CLINTON	64	26	21	47	9
COLE	309	179	98	277	52
COOPER	87	42	14	56	9
CRAWFORD	135	63	50	113	31
DADE	33	8	8	16	6
DALLAS	61	34	24	58	11
DAVIESS	28	12	8	20	10
		55	16		5
DE KALB	81			71	
DENT	63	39	23	62	11
DOUGLAS	64	36	14	50	7
DUNKLIN	202	89	48	137	43
FRANKLIN	398	191	107	298	80
GASCONADE	54	25	25	50	9
GENTRY	12	8	6	14	2
GREENE	1,329	657	408	1,065	253
GRUNDY	51	15	19	34	10
HARRISON	28	12	19	31	6
HENRY	103	48	33	81	16
HICKORY	40	24	13	37	8
HOLT	19	7	4	11	7
HOWARD	40	24	20	44	13
HOWELL	206	106	55	161	51
IRON	60	20	13	33	16
JACKSON	3,712	1,920	1,138	3,058	741
JASPER	696	364	219	583	142
JEFFERSON	705	368	229	597	148
JOHNSON	189	115	66	181	43
KNOX	12	9	4	13	1
LACLEDE	201	100	65	165	47
LAFAYETTE	146	66	41	107	23
LAWRENCE	180	96	52	148	32
<u> </u>	<u> </u>				
LEWIS	28	10	9	19	48
LINCOLN	201	108	75	183	
LINN	48	33	10	43	7
LIVINGSTON	130	76	23	99	23
MACON	68	26	19	45	12
MADISON	52	25	17	42	16
MARIES	32	14	8	22	3

## TABLE 13 MAGI APPLICATIONS APRIL 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	136	74	47	121	33
MCDONALD	134	74	41	115	27
MERCER	10	7	0	7	3
MILLER	114	63	29	92	27
MISSISSIPPI	102	49	21	70	24
MONITEAU	64	24	25	49	10
MONROE	30	20	10	30	10
MONTGOMERY	35	24	12	36	10
MORGAN	77	50	21	71	20
NEW MADRID	76	44	20	64	15
NEWTON NODAWAY	251	143	70	213	44
	67	36	22	58	21
OREGON	62	36	13	49	11
OSAGE	26	22	10	32	6
OZARK	39	22	9	31	5
PEMISCOT	113	51	41	92	23
PERRY	69	31	19	50	15
PETTIS	223	99	54	153	52
PHELPS	204	111	63	174	35
PIKE	97	56	17	73	13
PLATTE	290	140	97	237	50
POLK	145	60	48	108	31
PULASKI	201	100	56	156	41
PUTNAM	16	7	10	17	2
RALLS	38	19	12	31	5
RANDOLPH	206	102	44	146	18
RAY	82	34	21	55	13
REYNOLDS	28	20	3	23	6
RIPLEY	70	30	17	47	17
SALINE	88	43	30	73	12
SCHUYLER	22	11	8	19	4
SCOTLAND	18	9	7	16	3
SCOTT	223	102	67	169	68
SHANNON	49	24	16	40	6
SHELBY	23	7	4	11	4
ST CHARLES	823	421	303	724	143
ST CLAIR	47	21	22	43	6
ST FRANCOIS	395	205	83	288	71
ST LOUIS CITY	1,775	950	557	1,507	347
ST LOUIS COUNTY	3,525	1,678	1,125	2,803	704
STE GENEVIEVE	50	24	12	36	13
STODDARD	140	84	47	131	42
l	123	69	32	101	25
STONE					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
SULLIVAN	32	15	16	31	8
TANEY	383	184	126	310	78
TEXAS	150	67	33	100	20
VERNON	90	47	21	68	18
WARREN	137	68	45	113	33
WASHINGTON	158	83	46	129	44
WAYNE	57	33	21	54	12
WEBSTER	132	68	54	122	25
WORTH	9	6	3	9	1
WRIGHT	93	53	36	89	20
NOT AVAILABLE	748	33	293	326	184

## TABLE 14 NON-MAGI APPLICATIONS APRIL 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	9,538	3,450	6,936	10,386
ADAIR	41	19	23	42
ANDREW	24	11	19	30
ATCHISON	8	3	4	7
AUDRAIN	32	10	23	33
BARRY	59	25	53	78
BARTON	24	5	21	26
BATES	40	8	23	31
BENTON	49	18	33	51
BOLLINGER	26	7	15	22
BOONE	236	83	158	241
BUCHANAN	174	64	96	160
BUTLER	92	28	74	102
CALDWELL	12	4	13	17
CALLAWAY	76	27	56	83
CAMDEN	73	27	56	83
CAPE GIRARDEAU	118	37	77	114
CARROLL	17	10	10	20
CARTER	13	6	9	20 15
CASS	164	56	94	150
CEDAR	36	10	18	150 28
CHARITON	15	2	13	15
CHRISTIAN	124	41	97	138
CLARK	12	5	5	10
CLAY	260	65	201	266
CLINTON	28	15	19	34
COLE	120	46	68	114
COOPER	30	10	14	24
CRAWFORD	63	10	41	51
DADE	25	10	7	17
DALLAS	37	18	30	48
DAVIESS	11	4	14	18
DE KALB	11	4	9	13
DENT	35	13	22	35
DOUGLAS	14	7	16	23
DUNKLIN	67	28	50	78
FRANKLIN	147	46	110	156
GASCONADE	38	8	19	27
GENTRY	8	2	5	7
GREENE	464	184	329	513
GRUNDY	25	12	13	25
HARRISON	17	8	13	21
HENRY	50	19	29	48
HICKORY	20	9	14	23
HOLT	6	5	4	9
HOWARD	19	8	13	21
HOWELL	97	38	55	93
IRON	29	11	21	32
JACKSON	1,154	432	912	1,344
JASPER	282	100	250	350
JEFFERSON	261	90	257	347
<u> </u>				
JOHNSON	71	23	61	84
KNOX		0	7	7
LACLEDE	76	34	73	107
LAFAYETTE	49	16	41	57
LAWRENCE	83	18	60	78
LEWIS	11	9	15	24
LINCOLN	69	24	61	85
LINN	26	4	26	30
LIVINGSTON	32	9	30	39
MACON	29	8	23	31
MADISON	37	16	24	40
MARIES	14	1	12	13

# TABLE 14 NON-MAGI APPLICATIONS APRIL 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	76	27	50	77
MCDONALD	50	18	43	61
MERCER	6	3	7	10
MILLER	56	23	50	73
MISSISSIPPI	43	20	26	46
MONITEAU	21	4	23	27
MONROE	9	6	9	15
MONTGOMERY	26	12	14	26
MORGAN	42	8	47	55
NEW MADRID	48	17	22	39
NEWTON	116	28	89	117
NODAWAY	27	8	20	28
OREGON	25	13	18	31
OSAGE	7	3	6	9
OZARK	34	14	28	42
PEMISCOT	58	12	39	51
PERRY	34	7	25	32
PETTIS	66	27	47	74
PHELPS	90	38	49	87
PIKE	29	11	21	32
PLATTE	84	25	63	88
POLK	48	25	43	68
PULASKI	61	26	55	81
PUTNAM	7	5	3	8
RALLS	18	5	12	17
RANDOLPH	47	30	36	66
RAY	32	13	19	32
REYNOLDS	8	6	9	15
RIPLEY	26	13	15	28
SALINE	48	12	19	31
SCHUYLER	10	6	1	7
SCOTLAND	6	1	8	9
SCOTT	80	39	55	94
SHANNON	19	17	11	28
SHELBY	9	5	4	9
ST CHARLES	289	99	218	317
ST CLAIR	18	3	18	21
ST FRANCOIS	114	55	69	124
ST LOUIS CITY	622	224	359	583
ST LOUIS COUNTY	1,207	446	871	1,317
STE GENEVIEVE	18	7	14	21
STODDARD	55	22	50	72
STONE	50	11	31	42
<u></u>				
SULLIVAN	15	5	9	14
TANEY	130	42	93	135
TEXAS	46	18	28	46
VERNON	62	26	36	62
WARREN	46	23	35	58
WASHINGTON	73	14	50	64
WAYNE	26	7	10	17
WEBSTER	71	26	58	84
WORTH	4	3	1	4
WRIGHT	40	21	26	47
NOT AVAILABLE	2	1	16	17

# TABLE 15 MAGI FAMILIES APRIL 2025

	NON-CHIP CHILD AND PARENT	NON-CHIP CHILD ONLY	CHIP	CHIP/NON-CHIP CHILD AND	CHIP/NON-CHIP CHILD ONLY	TOTAL
CTATELLIDE	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
STATEWIDE	62,773	173,081	30,301	704	1,810	268,669
ADAIR ANDREW	279 121	849 347	192 73	6	16 1	1,342 545
ATCHISON	35	139	25	0	0	199
AUDRAIN	297	849	166	4	13	1,329
BARRY	467	1,416	205	4	15	2,107
BARTON	135	485	203	2	9	698
BATES	183	445	83	4	4	719
BENTON	239	607	97	2	8	953
BOLLINGER	144	419	68	3	2	636
BOONE	1,437	4,002	792	18	39	6,288
BUCHANAN	1,241	2,864	431	18	30	4,577
BUTLER	708	1,925	295	4	17	2,949
CALDWELL	84	226	38	1	17	350
CALLAWAY	450	1,172	224	3	24	1,873
CAMDEN	374	1,242	248	6	7	1,873
ļ				ļ	ļ	
CAPE GIRARDEAU CARROLL	705	2,226 275	406 58	8	32	3,377 415
CARTER CASS	948	2.355	39 519	0 11	1 25	436 3,858
CEDAR	183	541	88	11	4	3,838 817
CHARITON	68	181	43	1	1	294
CHRISTIAN	777	2,544	673	13	33	4,040
CLARK	69	2,344	36	13	2	314
CLAY	1,977	5,152	1.114	29	62	8,334
CLINTON	1,577	493	107	29	10	787
COLE	686	1,970	353	7	26	3,042
COOPER	124	469	105	4	8	710
CRAWFORD	301	864	144	5	10	1,324
DADE	85	227	39	1	2	354
DALLAS	174	630	105	3	3	915
DAVIESS	81	245	50	0	2	378
DE KALB	67	215	56	0	3	341
DENT	184	653	106	1	6	950
DOUGLAS	156	523	105	1	9	794
DUNKLIN	577	1,469	156	1	6	2,209
FRANKLIN	926	2,671	467	9	31	4,104
GASCONADE	125	390	78	0	4	597
GENTRY	42	208	39	0	1	290
GREENE	3,038	8,737	1,733	37	103	13,648
GRUNDY	78	332	52	0	8	470
HARRISON	85	281	56	1	5	428
HENRY	268	808	147			1,234
HICKORY	103	313	45		2	464
HOLT	30	101	20	<u> </u>	<u> </u>	151
HOWARD	82	264	70	<u> </u>		425
HOWELL	565	1,887	340	ļ	13	2,812
IRON	138	412	36		5	592
JACKSON	9,097	22,311	3,278	ļ	197	34,969
JASPER	1,617	5,068	761	28	64	7,538
JEFFERSON	1,986	5,018	1,077	54	41	8,176
JOHNSON	472	1,149	244	7	19	1,891
KNOX	30	139	21	ķ	0	191
LACLEDE	542	1,397	298	!		2,255
LAFAYETTE	312	896	210		17	1,444
LAWRENCE	459	1,547	274		20	2,311
LEWIS	97	236	45	<u> </u>	1	381
LINCOLN	604	1,574	335		10	2,534
LINN	120	442	81	<u> </u>	5	648
LIVINGSTON	132	457	80	<b>\</b>	8	679
MACON	141	476	110	<u> </u>	6	734
MADISON	163	503	95			771
MARIES	79	198	46	<del></del>	4	327
MARION	324	884	174			1,396

# TABLE 15 MAGI FAMILIES APRIL 2025

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MCDONALD	352	1,081	106	6	7	1,552
MERCER	22	98	18	1	0	139
MILLER	294	960	200	3	19	1,476
MISSISSIPPI	216	536	70	1	3	826
MONITEAU	107	433	96	1	8	645
MONROE	95	272	65	2	2	436
MONTGOMERY	106	322	64	1	11	504
MORGAN	247	731	168	5	8	1,159
NEW MADRID	230	624	83	4	3	944
NEWTON	708	2,285	375	10	23	3,401
NODAWAY	116	383	76	3	7	585
OREGON	176	503	74	2	5	760
OSAGE	73	237	48	1	6	365
OZARK	145	363	62	1	2	573
PEMISCOT	407	788	55	2	4	1,256
PERRY	158	499	97	4	3	761
PETTIS	531	1.825	313	5	15	2,689
PHELPS	451	1,382	241	7	18	2,099
PIKE	218	557	100	0	3	878
PLATTE	670	1,746	358	6	15	2,795
POLK	348	1,013	227	3	16	1,607
PULASKI	506	1,307	202	3	14	2,032
PUTNAM	38	140	33	1	2	214
RALLS	85	243	46	0	3	377
RANDOLPH	303	798	162	6	12	1,281
RAY	227	607	114	3	6	957
REYNOLDS	92	278	32	0	2	404
RIPLEY	203	669	72	1	4	949
SALINE	253	781	101	5	9	1,149
SCHUYLER	30	116	29	1	2	178
SCOTLAND	42	128	30	0	2	202
SCOTT	523	1,725	263	12	15	2,538
SHANNON	143	395	47	0	2	587
SHELBY	58	233	40	1	4	336
ST CHARLES	2,033	5,443	1,256	20	66	8,818
ST CLAIR	105	3,443	1,230	1	6	498
ST FRANCOIS	831	2,253	378	14	21	3,497
ST LOUIS CITY	4.068	9,484	1,168	20	74	14,814
ST LOUIS COUNTY	8,410	23,163	3,944	59	216	35,792
STE GENEVIEVE	132	375	70	0	5	582
ļ	395		212	5	11	
STODDARD	321	1,180 870	152	2	10	1,803
STONE SULLIVAN	<u> </u>	<u>}</u>				1,355
***************************************	71	209	33	······································	, , , , , , , , , , , , , , , , , , , ,	315
TANEY	657	2,234	394		28	3,316
TEXAS	299	856	121		6	1,286
VERNON	262	744	133		17	1,164
WARREN	381	936	176		10	1,511
WASHINGTON	375	962	124		5	1,469
WAYNE	176	449	59		4	688
WEBSTER	418	1,378	292		17	2,110
WORTH	19	45	8		0	72
WRIGHT	288	864	145		17	1,317
NOT AVAILABLE	5	12	0	0	0	17

# TABLE 16 MAGI CHILDREN APRIL 2025

	NON CHIP	CHIP	СНІР				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	310,307	2	54,971	129,392	11,251	29,919	8,072	1,250	545,164
ADAIR	1,544	0	354	570	39	165	54	1	2,727
ANDREW	643	0	132	215	13	60	11	0	1,074
ATCHISON	262	0	48	75	3	16	5	0	409
AUDRAIN	1,605	0	301	587	45	156	57	16	2,767
BARRY	2,680	0	394	998	88	226	49	6	4,441
BARTON	965	0	135	242	37	72	17	10	1,478
BATES	781	0	157	347	36	102	11	10	1,444
BENTON	1,133	0	190	408	30	102	20	1	1,884
BOLLINGER	798	0	130	296	21	84	7	0	1,336
BOONE	7,186	0	1,436	2,959	287	748	248	99	12,963
BUCHANAN	4,994	1	772	2,546	174	551	113	29	9,180
BUTLER	3,451	0	482	1,347	106	376	48	5	5,815
CALDWELL	449	0	72	142	26	42	11	0	742
CALLAWAY	2,260	0	423	785	66	198	37	10	3,779
CAMDEN	2,248	0	437	672	54	204	41	8	3,664
CAPE GIRARDEAU	3,958	0	719	1,476	123	404	82	7	6,769
CARROLL	491	0	92	150	15	49	12	0	809
CARTER	590	0	67	179	9	43	6	0	894
CASS	4,211	0	943	1,860	165	409	103	27	7,718
CEDAR	1,091	0	181	378	17	94	27	12	1,800
CHARITON	343	0	84	125	9	34	2	1	598
CHRISTIAN	4,961	0	1,292	1,498	132	407	112	11	8,413
CLARK	404	0	65	146	7	18	3	0	643
CLAY	9,141	0	2,126	3,916	369	882	252	10	16,696
CLINTON	886	0	212	358	17	86	14	3	1,576
COLE	3,529	0	643	1,461	132	332	77	17	6,191
COOPER	852	0	181	249	25	83	20	7	1,417
CRAWFORD	1,540	0	258	546	48	157	20	12	2,581
DADE	455	0	72	143	7	40	1	0	718
DALLAS	1,147	0	204	377	32	108	23	4	1,895
DAVIESS	480	0	100	171	15	39	7	3	815
DE KALB	410	0	86	97	12	42	5	4	656
DENT	1,240	0	196	351	29	88	7	2	1,913
DOUGLAS	1,095	0	220	318	21	69	13	12	1,748
DUNKLIN	2,629	0	283	1,402	84	246	39	3	4,686
FRANKLIN	4,827	0	826	1,711	147	505	70	40	8,126
GASCONADE	738	0	138	204	14	68	9	6	1,177
GENTRY	422	0	73	96	6	31	4	2	634
GREENE	15,899	0	3,100	5,828	544	1,837	422	125	27,755
GRUNDY	651	0	97	164	10	53	8	2	985
HARRISON	550	0	100	166	11	45	12	0	884
HENRY	1,493	0	276	467	46	150	22	20	2,474
HICKORY	570	0	69	189	14	31	5	3	881
HOLT	221	0	33	59	8	13	1	4	339
HOWARD	523	0	129	156	17	51	7	3	886
HOWELL	3,724	0	632	1,175	87	303	37	4	5,962
IRON	752	0	64	255	18	68	5	0	1,162
JACKSON	38,397	0	5,924	20,479	1,860	3,802	1,600	125	72,187
JASPER	9,163	0	1,437	3,438	287	884	321	16	15,546
JEFFERSON	8,884	0	1,905	3,476	314	928	137	46	15,690
JOHNSON	2,049	4	478	889	71	216	42	10	3,755
ļ	2,049	0	39	57	5	210	7	0	392
KNOX LACLEDE	2,722	1	563	1,045		306	7 27		4,785
<u></u>		<u> </u>	ļ		85			36	
LANAPENCE	1,574	0	403	626	44	153	32	3	2,835
LAWRENCE	3,025	0	564	924	78	287	66	7	4,951
LEWIS	461	0	77	162	8	31	4	0	743
LINCOLN	2,846	0	606	1,140	94	279	59	18	5,042
LINN	772	0	137	224	40	86	14	5	1,278
LIVINGSTON	858	0	148	264	14	91	22	3	1,400
MACON	867	0	198	279	13	76	19	0	1,452
MADISON	888	0	172	323	32	77	20	3	1,515

# TABLE 16 MAGI CHILDREN APRIL 2025

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	388	0	74	151	6	47	3	3	672
MARION	1,593	0	321	600	43	177	28	2	2,764
MCDONALD	2,099	0	208	783	63	168	67	6	3,394
MERCER	159	0	31	65	16	19	6	0	296
MILLER	1,742	0	391	566	52	163	19	6	2,939
MISSISSIPPI	919	0	115	463	25	99	15	0	1,636
MONITEAU	822	0	168	233	23	61	17	1	1,325
MONROE	528	0	118	152	13	46	11	0	868
MONTGOMERY	583	0	122	223	16	48	8	2	1,002
MORGAN	1,469	0	353	491	37	114	11	1	2,476
NEW MADRID	1,118	0	132	485	36	107	11	0	1,889
NEWTON	4,269	0	720	1,524	121	375	114	12	7,135
NODAWAY	755	0	138	243	11	72	114	12	1,231
OREGON	978	0	152	368	13	85	9	1	1,606
OSAGE	462	0	98	139	6	42	15	0	762
OZARK		0		280		62	6	5	
	715	<u> </u>	113		8				1,189
PEMISCOT	1,427	0	99	853	45	143	10	6	2,583
PERRY	876	0	168	324	16	92	29	3	1,508
PETTIS	3,643	0	571	1,173	132	314	136	4	5,973
PHELPS	2,475	0	456	786	57	213	71	6	4,064
PIKE	1,055	0	173	409	36	91	19	5	1,788
PLATTE	3,011	0	671	1,290	123	293	114	6	5,508
POLK	1,976	0	453	661	39	185	40	12	3,366
PULASKI	2,314	0	379	969	90	224	34	6	4,016
PUTNAM	263	0	62	61	4	28	5	0	423
RALLS	461	0	85	160	11	42	8	3	770
RANDOLPH	1,473	0	314	529	44	168	22	5	2,555
RAY	1,091	0	205	461	42	103	15	0	1,917
REYNOLDS	519	0	71	171	17	54	9	0	841
RIPLEY	1,179	0	130	425	37	109	14	0	1,894
SALINE	1,439	0	190	555	44	137	36	2	2,403
SCHUYLER	200	0	54	49	11	16	5	0	335
SCOTLAND	224	0	58	89	1	19	3	0	394
SCOTT	3,000	0	463	1,193	71	282	45	0	5,054
SHANNON	804	0	97	280	25	59	3	0	1,268
SHELBY	405	0	77	122	11	32	18	0	665
ST CHARLES	9,244	0	2,276	3,868	367	787	327	60	16,929
ST CLAIR	623	0	102	196	22	47	7	7	1,004
ST FRANCOIS	3,951	0	674	1,535	112	413	34	9	6,728
ST LOUIS CITY	15,777	0	1,913	9,344	899	1,544	564	56	30,097
ST LOUIS COUNTY	39,934	0	6,694	18,515	1,810	3,707	1,179	82	71,921
STE GENEVIEVE	702	0	130	226	13	57	, 6	0	1,134
STODDARD	2,136		371	745	45	209	31	0	3,537
STONE	1,647	0	289	615	55	154	29	5	2,794
SULLIVAN	387	ļ	59	168	6	34	19	1	674
TANEY	4,041	<u> </u>	704	1,151	106	401	133	19	6,555
TEXAS	1,635	ļ	240	635	44	158	25	9	2,746
VERNON	1,369	ļ	240	555	33	111	23 19	19	2,746
WARREN	1,369	ļ	332	782	33 44	157	63	7	3,032
WASHINGTON		ļ	213	782	50	157	12	25	
	1,753	ļ							2,943
WAYNE	825	<u> </u>	109	324	30	98	10	4	1,400
WEBSTER	2,810	<u> </u>	561	835	63	281	60	27	4,637
WORTH	70	<u> </u>	14	30	2	5	0	0	121
WRIGHT	1,715	\$	293	614	45	185	40	11	2,903
NOT AVAILABLE	17	0	0	8	0	1	1	0	27

# TABLE 17 MAGI PARENTS/ADULTS APRIL 2025

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
STATEWIDE	66,369	2,506	32,837	332	25,711	356,117	483,872
ADAIR	307	13	219	2	120	1,634	2,295
ANDREW	129	5	78	1	43	650	906
ATCHISON	38	1	18	1	26	231	315
AUDRAIN	317	6	167	5	134	1,736	2,365
BARRY	514	28	271	5	175	2,562	3,555
BARTON	140	7	96	0	59	854	1,156
BATES	205	8	102	0	75	930	1,320
BENTON	247	9	98	1	79	1,477	1,911
BOLLINGER	154	6	88	0	60	817	1,125
BOONE	1,510	67	731	2	636	9,075	12,021
BUCHANAN	1,318	46	639	5 3	435	6,409	8,852
BUTLER	749	17	376		246	4,094	5,485
CALLAWAY	90	4	46	1	42	413	596
CALLAWAY CAMDEN	471	13 14	203 223	3 2	181 173	3,012 2,734	3,883 3,560
CAPE GIRARDEAU	714 85	0	436 48	5 0	348 44	4,289 538	5,814 715
CARROLL							
CARTER	97	0	60	1 9	33	600	791
CASS	989	50	470		325	4,527	6,370
CHARITON	205 71	6	115 39	0	69	1,140	1,535 477
CHARITON	863	31	458	6	31	333	
CHRISTIAN CLARK	71	31	22	0	386 18	4,489 386	6,233 500
CLARK	2,096	104	1,017	14	805		14,095
CLINTON	185	7	1,017	14	71	10,059 921	1,288
COLE	696	31	358	2	285	3,796	5,168
COOPER	136	1	85	0	67	893	
CRAWFORD	325	11	168	0	127	1,891	1,182 2,522
DADE	91	1	46	0	37	479	654
DALLAS	196	5	109	0	80	1,243	1,633
DAVIESS	87	2	60	2	29	462	642
DE KALB	69	1	46	1	33	493	643
DENT	197	8	104	3	94	1,437	1,843
DOUGLAS	184	2	93	1	65	1,061	1,406
DUNKLIN	600	12	284	3	189	2,845	3,933
FRANKLIN	973	30	509	4	394	5,795	7,705
GASCONADE	128	3	69	0	57	835	1,092
GENTRY	47	0	36	0	18	320	421
GREENE	3,277	142	2,217	20	1,453	19,755	26,864
GRUNDY	77	4	62	0	38	616	797
HARRISON	98	0	41	0	38	516	693
HENRY	293	10	141	1	115	1,611	2,171
HICKORY	121	3	45	0	42	751	962
HOLT	32	1	16	0	16	236	301
HOWARD	86	4	63	1	43	500	697
HOWELL	614	10	363	3	256	3,616	4,862
IRON	155	1	69	0	53	814	1,092
JACKSON	9,412	400	4,120	41	3,336	46,232	63,541
JASPER	1,741	60	987	6	649	8,728	12,171
JEFFERSON	2,090	63	893	8	717	10,594	14,365
JOHNSON	505	27	213	2	149	2,558	3,454
KNOX	37	0	34	0	20	276	367
LACLEDE	569	23	303	3	240	2,852	3,990
LAFAYETTE	336	11	150	1	144	1,596	2,238
LAWRENCE	519	19	332	3	218	2,605	3,696
LEWIS	105	3	41	0	21	491	661
LINCOLN	644	22	244	4	239	2,986	4,139
LINN	127	4	102	1	63	789	1,086
LIVINGSTON	150	3	92	2	71	1,025	1,343
MACON	154	3	97	1	78	913	1,246
MADISON	176	4	86	1	72	913	1,252
MARIES	91	2	46	0	30	473	642
MARION	342	9	183	1	105	1,992	2,632

# TABLE 17 MAGI PARENTS/ADULTS APRIL 2025

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	тмн	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MCDONALD	409	11	203	3	114	1,729	2,469
MERCER	24	2	22	0	12	182	242
MILLER	311	21	188	1	126	1,867	2,514
MISSISSIPPI	227	4	112	2	73	1,060	1,478
MONITEAU	116	4	64	0	58	753	995
MONROE	100	6	44	0	32	496	678
MONTGOMERY	116	1	57	0	41	675	890
MORGAN	289	4	133	1	114	1,501	2,042
NEW MADRID	238	7	115	1	93	1,242	1,696
NEWTON	805	17	437	4	320	4,005	5,588
NODAWAY	133	2	83	0	60	787	1,065
OREGON	198	12	108	0	75	1,038	1,431
OSAGE	77	0	43	1	28	460	609
OZARK	172	1	51	0	36	883	1,143
PEMISCOT	414	12	126	3	105	1,529	2,189
PERRY	170	12	86	1	64	822	
ļ	ļ	19	354	2	250		1,144
PETTIS PHELPS	581 484	19	259	4	250	2,952	4,158
<del>}</del>				····		3,319	4,327
PIKE	234	8	105	1	65	1,081	1,494
PLATTE	719	37	346	7	285	3,369	4,763
POLK	382	10	206	1	162	1,940	2,701
PULASKI	522	25	251	4	195	2,747	3,744
PUTNAM	42	2	28	2	23	285	382
RALLS	92	2	48	1	41	549	733
RANDOLPH	317	12	179	0	120	1,912	2,540
RAY	240	9	106	3	79	1,092	1,529
REYNOLDS	111	1	61	0	34	622	829
RIPLEY	230	1	115	0	75	1,250	1,671
SALINE	273	14	142	1	121	1,231	1,782
SCHUYLER	35	0	24	0	17	210	286
SCOTLAND	56	1	16	0	18	213	304
SCOTT	553	14	318	2	238	2,744	3,869
SHANNON	161	8	69	1	43	831	1,113
SHELBY	64	1	41	0	20	369	495
ST CHARLES	2,096	98	821	12	855	11,148	15,030
ST CLAIR	124	1	52	1	43	787	1,008
ST FRANCOIS	898	30	441	3	377	5,647	7,396
ST LOUIS CITY	4,207	173	1,813	21	1,489	25,073	32,776
ST LOUIS COUNTY	8,550	387	3,903	38	3,622	46,260	62,760
STE GENEVIEVE	140	6	61	1	59	749	1,016
STODDARD	430	8	218	2	176	2,113	2,947
STONE	345	12	158	3	135	1,979	2,632
SULLIVAN	73	3	52	0	27	350	505
TANEY	693	30	446	6	347	4,580	6,102
TEXAS	352	7	205	0	126	1,857	2,547
VERNON	297	8	158	3	80	1,481	2,027
WARREN	401	11	147	2	143	1,759	2,463
WASHINGTON	401	19	182	2	142	2,275	3,021
WAYNE	187	7	93	2	60	1,057	1,406
WEBSTER	477	18	303	5	207	2,562	3,572
WORTH	20	0	9	0	8	99	136
WRIGHT	321	4	204	3	132	1,683	2,347
NOT AVAILABLE	3	0	1	0	0	15	19

# TABLE 18 NON-MAGI AGED, BLIND AND DISABLED APRIL 2025

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	17	3,000	139,046	16,884	2,293	42,186	203,426
ADAIR	1	12	703	94	34	142	986
ANDREW	0	3	208	29	1	88	329
ATCHISON	0	2	89	11	2	40	144
AUDRAIN	0	15	645	101	15	117	893
BARRY	0	19	1,064	132	4	195	1,414
BARTON	0	3	319	37	3	138	500
BATES	0	6	388	64	5	126	589
BENTON	0	18	701	82	3	200	1,004
BOLLINGER	0	4	387	63	5	221	680
BOONE	0	49	3,127	430	122	500	4,228
BUCHANAN	0	44	2,473	284	38	617	3,456
BUTLER	1	30	2,127	242	14	921	3,335
CALDWELL	0	5	163	27	1	65	261
CALLAWAY	1	8	914	104	22	172	1,221
CAMDEN	0	13	935	99	19	184	1,250
CAPE GIRARDEAU	0	45	1,698	209	31	634	2,617
ļ	0	3			31		
CARROLL			206	24		109	345
CARTER	0	3	275	36	2	94	410
CASS	0	44	1,246	184	22	603	2,099
CEDAR	0	7	522	60	3	180	772
CHARITON	0	3	146	19	1	131	300
CHRISTIAN	0	27	1,339	136	21	494	2,017
CLARK	0	4	136	19	3	46	208
CLAY	0	105	2,955	466	76	588	4,190
CLINTON	0	6	273	42	12	173	506
COLE	0	38	1,440	186	48	369	2,081
COOPER	0	7	343	55	11	142	558
CRAWFORD	0	18	765	106	3	270	1,162
DADE	0	3	188	13	1	19	224
DALLAS	0	8	599	53	1	184	845
DAVIESS	0	1	161	21	0	45	228
DE KALB	0	4	216	23	8	92	343
DENT	0	9	606	79	4	184	882
DOUGLAS	1	4	455	46	1	103	610
DUNKLIN	1	28	1,791	155	9	594	2,578
FRANKLIN	0	34	1,800	255	41	534	2,664
GASCONADE	0	10	320	37	2	144	513
GENTRY	0	2	123	42	6	40	213
	0	152	7,162				
GREENE				838	139	1,877	10,168
GRUNDY	0	3	302	44	8	120	477
HARRISON	0	6	267	43	5	51	372
HENRY	0	9	792	87	11	201	1,100
HICKORY	0	5	316	27	3	44	395
HOLT	0	0	71	9	1	53	134
HOWARD	0	3	244	36	5	47	335
HOWELL	0	13	1,768	163	13	513	2,470
IRON	0	6	475	49	5	259	794
JACKSON	2	453	16,121	1,659	230	3,967	22,432
JASPER	0	62	3,670	434	45	736	4,947
JEFFERSON	0	78	3,222	496	45	1,128	4,969
JOHNSON	0	20	744	99	21	239	1,123
KNOX	0	3	83	13	1	57	157
LACLEDE	0	23	1,114	116	8	225	1,486
LAFAYETTE	0	10	673	97	11	511	1,302
LAWRENCE	0	15	1,025	146	5	256	1,447
LEWIS	0	5	182	26	5	82	300
LINCOLN	1	5 16	975	113	17	371	
							1,493
LINN	0	3	372	38	14	131	558
LIVINGSTON	0	10	393	38	14	487	942
MACON	0	9	333	57	8	107	514
MADISON	0	12	496	61	10	450	1,029

# TABLE 18 NON-MAGI AGED, BLIND AND DISABLED APRIL 2025

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	5	177	28	0	72	283
MARION	1	11	929	141	22	357	1,461
MCDONALD	0	4	637	60	3	73	777
MERCER	0	0	78	3	1	28	110
MILLER	0	6	665	81	15	219	986
MISSISSIPPI	0	13	655	65	2	143	878
MONITEAU	0	4	243	35	2	62	346
MONROE	1	6	186	28	12	103	336
MONTGOMERY	0	9	292	31	6	145	483
	<u> </u>						
MORGAN	0	10	684	87	10	124	915
NEW MADRID	0	13	679	85	5	260	1,042
NEWTON	0	24	1,398	161	21	359	1,963
NODAWAY	0	8	374	61	11	111	565
OREGON	0	4	673	51	6	119	853
OSAGE	0	6	169	21	3	36	235
OZARK	0	6	374	34	2	524	940
PEMISCOT	0	14	1,008	85	10	321	1,438
PERRY	0	7	361	68	19	165	620
PETTIS	0	25	1,299	162	21	596	2,103
PHELPS	0	19	1,278	148	20	353	1,818
PIKE	0	11	454	70	14	162	711
PLATTE	0	25	770	123	42	331	1,291
POLK	1	11	930	110	13	348	1,413
PULASKI	0	10	976	107	11	136	1,240
PUTNAM	0	4	117	17	2	31	171
RALLS	0	3	189	35	6	80	313
RANDOLPH	0	11	829	83	19	379	
	<u> </u>	7					1,321
RAY	0		420	69	15	116	627
REYNOLDS	0	6	304	43	3	95	451
RIPLEY	0	9	721	79	3	188	1,000
SALINE	0	7	667	91	10	159	934
SCHUYLER	0	0	91	13	0	31	135
SCOTLAND	0	3	69	9	1	8	90
SCOTT	0	31	1,570	178	19	594	2,392
SHANNON	0	5	421	45	0	113	584
SHELBY	0	2	136	26	5	48	217
ST CHARLES	0	91	3,397	655	158	838	5,139
ST CLAIR	0	12	340	30	2	79	463
ST FRANCOIS	1	61	2,625	308	31	1,103	4,129
ST LOUIS CITY	2	266	12,700	1,179	110	2,860	17,117
ST LOUIS COUNTY	1	518	17,352	2,390	295	6,295	26,851
STE GENEVIEVE	0	1	297	49	10	171	528
STODDARD	0	20	1,131	132	10	500	1,793
STONE	0	7	610	66	8	91	782
SULLIVAN	0	2	174	10	2	104	292
TANEY	0	27	1,420		18	305	1,894
TEXAS	0	10	835	86	4	211	1,146
VERNON	0	8	742	98	17	204	
	ļ						1,069
WARREN	0	13	564	84	11	131	803
WASHINGTON	0	25	1,112	113	6	282	1,538
WAYNE	1	16	626	62	5	174	884
WEBSTER	0	13	827	113	18	238	1,209
WORTH	0	0	30	3	1	14	48
WRIGHT	0	11	750	90	9	186	1,046
NOT AVAILABLE	0	0	45	5	3	1	53

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2025

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	17,263	93,112	110,375	27,420	12,002	39,422
ADAIR	84	475	559	115	56	171
ANDREW	35	143	178	59	20	79
ATCHISON	21	65	86	27	12	39
AUDRAIN	91	424	515	156	52	208
BARRY	172	691	863	268	82	350
BARTON	54	251	305	103	22	125
BATES	73	272	345	118	37	155
BENTON	112	527	639	191	41	232
BOLLINGER	41	312	353	58	51	109
BOONE	397	1,876	2,273	523	228	751
BUCHANAN	339	1,521	1,860	494	178	672
BUTLER	218	1,587	1,805	340	316	656
CALLANAN	37	118	155	38	13	51
CALLAWAY	193	568	761	228	41	269
CAMDEN	138	554	692	211 342	58	269
CAPE GIRARDEAU CARROLL	196	1,226	1,422		169	511
CARROLL	27	164 214	195 241	43 57	26 30	69 87
CASS	182	839	1,021	365	134	499
CEDAR	89	362	451	125	44	169
CHARITON	20	362 146	166	34	18	52
CHRISTIAN	174	899	1,073	346	122	468
CLARK	23	101	124	28	14	42
CLAY	405	1,726	2,131	643	258	901
CLINTON	34	199	233	69	37	106
COLE	183	906	1,089	296	118	414
COOPER	49	263	312	104	39	143
CRAWFORD	115	561	676	184	93	277
DADE	32	110	142	85	13	98
DALLAS	101	381	482	161	43	204
DAVIESS	23	109	132	50	14	64
DE KALB	27	178	205	75	24	99
DENT	71	444	515	123	53	176
DOUGLAS	65	307	372	138	32	170
DUNKLIN	148	1,240	1,388	250	160	410
FRANKLIN	260	1,222	1,482	517	179	696
GASCONADE	50	222	272	78	33	111
GENTRY	17	99	116	36	22	58
GREENE	971	4,551	5,522	1,498	559	2,057
GRUNDY	41	245	286	68	21	89
HARRISON	48	183	231	74	32	106
HENRY	108	494	602	187	51	238
HICKORY	63	213	276	105	12	117
HOLT	10	59	69	24	8	32
HOWARD	29	168	197	47	20	67
HOWELL	266	1,260	1,526	448	151	599
IRON	47	372	419	69	45	114
JACKSON	1,881	9,862	11,743	2,952	1,084	4,036
JASPER	486	2,323	2,809	714	261	975
JEFFERSON	468	2,139	2,607	779	295	1,074
JOHNSON	93	456	549	181	77	258
KNOX LACLEDE	11	71 742	82 938	22 288	12 73	34
LAFAYETTE	196	742 546	639	288 179	100	361 279
					87	279 358
LAWRENCE LEWIS	180	676 140	856 167	271 43	21	358 64
LINCOLN	168	656	824	227	86	313
LINN	168	262	306	74	33	107
LIVINGSTON	44	404	452	74	76	107
MACON	48	243	286	84	24	
MADISON	52	467	519	115	78	

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
APRIL 2025

MARIES   35   147   182   47   19   MARIES   36   147   19   1706   797   146   94   MCDONALD   118   373   491   177   37   37   MIRCER   20   56   76   23   5   5   MIRCER   20   56   76   23   5   5   MIRCER   20   56   419   475   107   58   MISSISPP   56   419   475   107   43   28   MISSISPP   43   28   MISSISPP   43   28   MISSISPP   43   28   MISSISPP   45   45   45   45   45   45   45			QMB AND	TOTAL		SLMB AND	TOTAL
MARION 91 706 797 1445 94 MCDONALD 118 373 491 177 37 37 MERCER 20 56 76 23 5 5 MILLER 107 471 578 200 51 MILLER 107 58 200 51 MILLER 107 51 MILLER		QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MCDONALD 118 373 491 177 37 MERCER 20 56 76 23 5 MILLER 107 471 578 200 51 MILLER 107 471 578 200 51 MISSISSIPPI 56 419 475 107 58 25 MINSISSIPPI 43 28 MINSISSIPPI 43 MINSISSIPPI 44 MINSISSIPPI 44 MINSISSIPPI 44 MINSISSIPPI 44 MINSISSIPP	MARIES	35	147	182	47	19	66
MERCER 20 56 76 23 5 5 MINIER MILER 107 471 578 200 51 MISSISSIPPI 56 419 475 107 58 200 51 MISSISSIPPI 56 419 475 107 58 200 51 MISSISSIPPI 56 419 475 107 58 200 MISSISSIPPI 56 419 475 107 58 200 MISSISSIPPI 56 419 475 107 58 200 MISSISSIPPI 56 419 475 107 58 20 MISSISSIPPI 56 419 475 107 58 20 MISSISSIPPI 43 28 MISSISSIPPI 43 MISSISSIPPI 43 MISSISSIPPI 43 MISSISSIPPI 44 MISSIS	MARION	91	706	797	145	94	239
MILLER 107 471 578 200 51 Mississippi 56 419 475 107 58 Mississippi 56 58 25 Mississippi 57 43 28 Mississippi 67 30 Mississippi 69 Mississ	MCDONALD	118	373	491	177	37	214
MISSISIPP	MERCER	20	56	76	23	5	28
MONITEAU 30 156 186 58 25 MONTROMERY 28 169 177 43 28 MONTROMERY 36 233 269 67 30 MORGAN 1110 461 571 153 56 MORGAN 1110 461 571 153 55 119 MODAWAY 70 268 338 76 37 MORGAN 110 111 355 119 MODAWAY 70 268 338 76 37 MORGAN 111 11 11 11 11 11 11 11 11 11 11 11 1	MILLER	107	471	578	200	51	251
MONITEAU 30 156 186 58 25 MONTROMERY 28 169 177 43 28 MONTROMERY 36 233 269 67 30 MORGAN 1110 461 571 153 56 MORGAN 1110 461 571 153 55 119 MODAWAY 70 268 338 76 37 MORGAN 110 111 355 119 MODAWAY 70 268 338 76 37 MORGAN 111 11 11 11 11 11 11 11 11 11 11 11 1	MISSISSIPPI	56	419	475	107	58	165
MONROE         28         169         197         43         28           MONTGOMERY         36         233         269         67         30           MORGAN         110         461         571         153         56           NEW MADRID         68         508         576         108         69           NEWTON         227         884         1,111         355         119           NODAWAY         70         268         338         76         37           OREGON         68         462         530         124         39           OSAGE         13         104         117         41         12           OZARK         65         435         500         86         78           PERMISCOT         63         725         788         120         93							83
MONTGOMERY   36		<u> </u>					71
MORGAN   110   461   571   153   56							97
NEW MADRID  68   508   576   108   69    NEWTON   227   884   1,111   355   119    NODAWAY   70   268   338   76   37    OREGON   68   462   530   124   39    OSAGE   13   104   117   41   12    OZARK   65   435   500   86   78    PEMISCOT   63   725   788   120   93    PERRY   26   279   305   85   51    PETTIS   191   999   1,190   256   106    PHELPS   168   846   1,014   274   120    PIKE   60   368   428   98   56    PIATTE   87   435   522   169   91    POUK   121   692   813   247   80    PULASKI   113   565   678   184   56    PULTAM   26   96   122   37   6    RALLS   18   172   190   39   16    RANDOLPH   100   633   733   160   66    RAY   60   262   322   115   37    REYNOLDS   40   229   269   44   39    RIPLEY   61   481   542   108   70    SALINE   69   449   518   115   48    SCHUYLER   14   72   86   26   4    SCOTTAND   10   44   54   17   9    SCOTT   169   1,096   1,265   267   169    SHANNON   53   331   384   75   34    SHELEY   19   99   116   30   16    SHANNON   53   331   384   75   34    SHELEY   14   72   86   26   4    SCOTLAND   10   44   54   17   9    SCOTT   169   1,096   1,265   267   169    SHANNON   53   331   384   75   34    SHELEY   14   72   86   26   4    SCOTLAND   10   44   54   17   9    SCOTT   169   1,096   1,265   267   169    SHANNON   53   331   384   75   34    STECLARES   401   1,962   2,363   748   317   1,5    ST CLAIR   39   210   249   75   23    ST FRANCOIS   358   1,849   2,207   494   224    ST CLOUR COUNTY   1,148   8,313   9,461   1,405   889   2,5    ST CLOUR   14   8,313   9,461   1,405   889   2,5    ST LOUIS COUNTY   1,148   8,313   9,461   1,405   889   2,5    ST LOUIS COUNTY   1,148   8,313   9,461   1,405   889   2,5    ST LOUIS COUNTY   1,148   8,313   9,461   1,405   889   2,5    ST LOUIS COUNTY   1,148   8,313   9,461   1,405   889   2,5    ST LOUIS COUNTY   1,148   8,313   9,461   1,405   889   2,5    ST LOUIS COUNTY   1,148   8,313   9,461   1,405   889   2,5    ST LOUIS COUNTY   1,148   8,313   9,461   1,405   889   2,5    ST LOUIS COUNTY							209
NEWTON 227 884 1,111 355 119   NODAWAY 70 268 338 76 37   NOBEGON 68 462 530 124 39   NOSAGE 13 104 117 41 12   OSAGE 13 104 117 41 12   OSAGE 75   PEMISCOT 63 725 788 120 99   PERMISCOT 64 725 788 120 99   PERMISCOT 65 75 75 99   PERMISCOT 65 75 75 99   PEMISCOT 65 75 75 99   PULASKI 133 565 678 124 56 70 169   PULASKI 133 565 678 122 37 6 6   RAULS 188 172 190 39 16   RANDOLPH 100 633 733 160 66   RAV 60 262 322 115 37   REYNOLDS 40 229 269 44 39   REYNOLDS 50 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 169 57 16							177
NODAWAY 70 268 338 76 37 OREGON 68 462 530 124 39 OREGON 68 462 530 124 39 OREGON 68 462 530 124 39 ORAGE 13 104 117 41 12 OZARK 65 435 500 86 78 PEMISCOT 63 725 788 120 93 PERRY 26 279 305 85 51 PETIS 191 999 1,190 256 106 PHELPS 168 846 1,014 274 120 PHELPS 171 692 813 247 80 PARL 171 693 99 16 PARL 171 693 99 PARL 1							474
OREGON         68         462         530         124         39           OSAGE         13         104         117         41         12           OSAGE         13         104         117         41         12           OZARK         65         435         500         86         78           PEMISCOT         63         725         788         120         93           PERRY         26         279         305         85         51           PETITIS         191         999         1,190         256         106           PHELPS         168         846         1,014         274         120           PIKE         60         368         428         98         56           PLATTE         87         435         522         169         91           PILATTE         87         435         522         169         91         12           PUTATE         87         435         522         169         91         12         37         6           RALLS         181         172         190         39         16         6         4           SALLS <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>113</td>							113
OSAGE         13         104         117         41         12           OZARK         65         435         500         86         78           PEMISCOT         63         725         788         120         93           PERRY         26         279         305         85         51           PETTIS         191         999         1,190         256         106           PHEEPS         168         846         1,014         274         120           PIKE         60         368         428         98         56           PILATTE         87         435         522         169         91           POLK         121         692         813         247         80           PULASKI         113         565         678         184         56           PULSKI         113         565         678         184         56           RALLS         18         172         190         39         16           RALLS         18         172         190         39         16           RAY         60         262         322         15         37							163
OZARK         65         435         500         86         78           PEMISCOT         63         725         788         120         93           PERRY         26         279         305         85         51           PETTIS         191         999         1,190         256         106           PHELPS         168         846         1,014         274         120           PIKE         60         368         428         98         56           PLATTE         87         435         522         169         91           POLK         121         692         813         247         80           PULASKI         113         565         678         184         56           PUTNAM         26         96         122         37         6           RALLS         18         172         190         39         16           RANDOPH         100         633         733         160         66           RAY         60         262         322         115         37           REYNOLDS         40         229         269         44         39 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>53</td></tr<>							53
PERNISCOT 63 725 788 120 93 PERRY 26 279 305 85 51 PERRY 191 999 1,190 256 106 PHELPS 168 846 1,014 274 120 PIKE 60 368 428 98 56 PHATTE 87 435 522 169 91 POLK 121 692 813 247 80 PULASKI 113 565 678 184 56 PULASKI 113 565 678 184 56 PHITNAM 26 96 122 37 6 RALLS 18 177 190 39 16 RANDOLPH 100 633 733 160 66 RALLS 18 177 190 39 16 RANDOLPH 100 633 733 160 66 RALLS 60 262 322 115 37 REYNOLDS 40 229 269 44 39 RIPLEY 61 481 542 108 70 SALINE 69 449 518 115 48 SCOTLAND 10 44 54 17 99 SCOTT 169 1,096 1,265 267 169 SCOTT 169 1,096 1,265 267 169 STCHARLES 401 1,962 2,363 748 317 1,95 ST CLAIR 39 210 249 75 23 ST FRANCOIS 358 1,849 2,207 494 224 ST LOUIS COUNTY 1,198 138 145 53 ST FRANCOIS 358 1,849 2,207 494 224 ST LOUIS COUNTY 1,198 138 149 1,405 889 2, ST FLOUIS COUNTY 1,198 1,188 1,381 3,9461 1,405 889 2, ST FLOUIS COUNTY 1,198 1,188 1,381 3,9461 1,405 889 2, ST STOLARD 107 397 504 601 135 63 SULLIVAN 25 144 169 45 118 ST CLAIR 39 210 249 75 23 ST FRANCOIS 158 138 135 26 53 3 ST FRANCOIS 158 1,849 2,207 494 224 ST LOUIS COUNTY 1,198 1,188 1,348 1,269 1,738 4, STE GENEVIEVE 50 232 282 60 37 ST STOLON 107 397 504 601 135 63 SULLIVAN 25 144 169 45 118 TANEY 246 945 1,191 410 1112 TEXAS 150 565 715 228 75 SULLIVAN 89 367 456 137 42 WASHINGTON 131 718 849 190 74 WAYNE 88 443 531 111 52 WEBSTER 163 560 723 242 70 WORTH 8 20 28 18 3 WRIGHT 108 526 634 198 64							164
PERRY         26         279         305         85         51           PETTIS         191         999         1,190         256         106           PHETES         168         846         1,014         274         120           PIKE         60         368         428         98         56           PLATTE         87         435         522         169         91           POLK         121         692         813         247         80           PULASKI         113         565         678         184         56           PUTNAM         26         96         122         37         6           RALIS         18         172         190         39         16           RANDOLPH         100         633         733         160         66           RAY         60         262         322         115         37           REYNOLDS         40         229         269         44         39           RIPLEY         61         481         542         108         70           SALINE         69         449         518         115         48						_	
PETTIS   191   999   1,190   256   106   PHELPS   168   846   1,014   274   120   PHELPS   168   846   1,014   274   120   PIKE   60   368   428   98   56   PLATTE   87   435   522   169   91   POLK   121   692   813   247   80   PULASKI   113   565   678   184   56   PULNAM   26   96   122   37   6   RALLS   18   172   190   39   16   RANDOLPH   100   633   733   160   66   RAY   60   262   322   115   37   REYNOLDS   40   229   269   44   39   RIPLEY   61   481   542   108   70   SALINE   69   449   518   115   48   SCHUYLER   14   72   86   26   4   SCOTLAND   10   44   54   17   9   SCOTT   169   1,096   1,265   267   169   SHANNON   53   331   384   75   34   SHELBY   19   97   116   30   16   ST CHARLES   401   1,962   2,363   748   317   1,5   ST CHARLES   401   1,962   2,363   748   317   1,5   ST CLAIR   39   210   249   75   23   ST FRANCOIS   358   1,849   2,207   494   224   ST LOUIS CITY   1,148   8,313   9,461   1,405   889   2,7   STODDARD   107   397   504   215   53   SULLIVAN   25   144   169   45   18   STANEY   246   945   1,191   410   112   TEXAS   150   565   715   228   75   VERNON   97   504   601   135   63   WARREN   88   367   456   137   42   WESSTER   163   560   723   242   70   WORTH   8   20   28   18   3   WRIGHT   108   526   634   198   64	ļ	<u> </u>					213
PHELPS   168							136
PIKE         60         368         428         98         56           PLATTE         87         435         522         169         91           POLK         121         692         813         247         80           PULASKI         113         565         678         184         56           PUTNAM         26         96         122         37         6           RALLS         18         172         190         39         16           RANDOLPH         100         633         733         160         66           RAY         60         262         322         115         37           REYNOLDS         40         229         269         44         39           RIPLEY         61         481         542         108         70           SALINE         69         449         518         115         48           SCHUYLER         14         72         86         26         4           SCOTTAND         10         44         54         17         9           SCOTT         169         1,096         1,265         267         169      <	ļ	-i					362
PLATTE							394
POLK         121         692         813         247         80           PULASKI         113         565         678         184         56           PUTNAM         26         96         122         37         6           RALLS         18         172         190         39         16           RANDOLPH         100         633         733         160         66           RAY         60         262         322         115         37           REVNOLDS         40         229         269         44         39           RIPLEY         61         481         542         108         70           SALINE         69         449         518         115         48           SCHUYLER         14         72         86         26         4         4           SCOTTAND         10         44         54         17         9           SCOTT         169         1,096         1,265         267         169           SHANNON         53         331         384         75         34           SHELBY         19         97         116         30         16<							154
PULASKI         113         565         678         184         56           PUTNAM         26         96         122         37         6           RALLS         18         172         190         39         16           RANDOLPH         100         633         733         160         66           RAY         60         262         322         115         37           REYNOLDS         40         229         269         44         39           RIPLEY         61         481         542         108         70           SALINE         69         449         518         115         48           SCHUYLER         14         72         86         26         4           SCOTLAND         10         44         54         17         9           SCOTT         169         1,096         1,265         267         169           SHANNON         53         331         384         75         34           SHELBY         19         97         116         30         16           ST CHARLES         401         1,962         2,363         748         317							260
PUTNAM         26         96         122         37         6           RALLS         18         172         190         39         16           RANDOLPH         100         633         733         160         66           RAY         60         262         322         115         37           REYNOLDS         40         229         269         44         39           RIPLEY         61         481         542         108         70           SALINE         69         449         518         115         48           SCHUYLER         14         72         86         26         4           SCOTLAND         10         44         54         17         9           SCOTT         169         1,096         1,265         267         169         .           SHANNON         53         331         384         75         34         .           SHELBY         19         97         116         30         16         .           ST CHARLES         401         1,962         2,363         748         317         1,           ST CLAIR         39         <							327
RALLS 18 172 190 39 16 RANDOLPH 100 633 733 160 66 RAY 60 262 322 115 37 REYNOLDS 40 229 269 44 39 RIPLEY 61 481 542 108 70 SALINE 69 449 518 115 48 SCHUYLER 14 72 86 26 4 SCOTLAND 10 44 54 17 9 SCOTT 169 1,096 1,265 267 169 SHANNON 53 331 384 75 34 SHELBY 19 97 116 30 16 ST CHARLES 401 1,962 2,363 748 317 1, ST CLAIR 39 210 249 75 23 ST FRANCOIS 388 1,849 2,207 494 224 ST LOUIS CITY 1,148 8,313 9,461 1,405 889 2, ST LOUIS COUNTY 1,594 11,887 13,841 2,609 1,738 4, STE GENEVIEVE 50 232 282 60 37 STODARD 143 892 1,035 217 135 SULLIVAN 25 144 169 45 18 TANEY 246 945 1,191 410 112 TEXAS 150 565 715 228 75 VERNON 97 504 601 135 63 WASHINGTON 131 718 849 190 74 WASHEN 88 443 531 111 52 WASHINGTON 131 718 849 190 74 WASHEN 88 443 531 111 52 WEBSTER 163 560 723 242 70 WASHINGTON 131 718 849 190 74 WAYNE 88 443 531 111 52 WEBSTER 163 560 723 242 70 WOORTH 8 8 20 28 18 3 WRIGHT 108 526 634 198 64							240
RANDOLPH 100 633 733 160 66 RAY 60 262 322 115 37 REYNOLDS 40 229 269 44 39 REYNOLDS 61 481 542 108 70 SALINE 69 449 518 115 48 SCHUYLER 14 72 86 26 4 SCOTLAND 10 44 54 17 9 SCOTT 169 1,096 1,265 267 169 SHANNON 53 331 384 75 34 SHELBY 19 97 116 30 16 ST CHARLES 401 1,962 2,363 748 317 1, ST CLAIR 39 210 249 75 23 ST FRANCOIS 358 1,849 2,207 494 224 ST LOUIS CITY 1,148 8,313 9,461 1,405 889 2, ST LOUIS COUNTY 1,594 11,887 13,481 2,609 1,738 4, STE GENEVIEVE 50 232 282 60 37 STODDARD 143 892 1,035 217 135 STONE 107 397 504 169 45 18 TANEY 246 945 1,191 410 112 TEXAS 150 565 715 228 75 SVERNON 97 504 601 135 63 WARREN 89 367 456 137 42 WASHINGTON 131 718 849 190 74 WAYNE 88 443 531 111 52 WEBSTER 163 560 723 242 70 WORTH 8 20 28 18 3 WRIGHT 108 526 634 198 64		<u> </u>					43
RAY 60 262 322 115 37 REYNOLDS 40 229 269 44 39 RIPLEY 61 481 542 108 70 SALINE 69 449 518 115 48 SCHUYLER 14 72 86 26 4 SCOTLAND 10 44 54 17 9 SCOTT 169 1,096 1,265 267 169 SHANNON 53 331 384 75 34 SHELBY 19 97 116 30 16 ST CHARLES 401 1,962 2,363 748 317 1, ST CLAIR 39 210 249 75 23 ST FRANCOIS 358 1,849 2,207 494 224 ST LOUIS CITY 1,148 8,313 9,461 1,405 889 2, ST LOUIS COUNTY 1,594 11,887 13,481 2,609 1,738 4, STE GENEVIEVE 50 232 282 60 37 STODDARD 143 892 1,035 217 135 STONE 107 397 504 215 53 SULLIVAN 25 144 169 45 18 TANEY 246 945 1,191 410 112 TEXAS 150 565 715 228 75 VERNON 97 504 601 135 63 WARREN 89 367 456 137 42 WASHINGTON 18 10 108 526 634 198 64		18	172	190	39	16	55
REYNOLDS	RANDOLPH	100	633	733	160	66	226
RIPLEY 61 481 542 108 70  SALINE 69 449 518 115 48  SCHUYLER 14 72 86 26 4  SCOTLAND 10 44 54 17 9  SCOTT 169 1,096 1,265 267 169  SHANNON 53 331 331 384 75 34  SHELBY 19 97 116 30 16  ST CHARLES 401 1,962 2,363 748 317 1,  ST CLAIR 39 210 249 75 23  ST FRANCOIS 358 1,849 2,207 494 224  ST LOUIS CITY 1,148 8,313 9,461 1,405 889 2,  ST LOUIS COUNTY 1,594 11,887 13,481 2,609 1,738 4,  STE GENEVIEVE 50 232 282 60 37  STODDARD 143 892 1,035 217 135  STONE 107 397 504 215 53  STONE 107 397 504 215 53  SULLIVAN 25 144 169 45 18  TANEY 246 945 1,191 410 112  TEXAS 150 565 715 228 75  VERNON 97 504 601 135 63  WARREN 89 367 456 137 42  WASHINGTON 131 718 849 190 74  WAYNE 88 443 531 111 52  WEBSTER 163 560 723 242 70  WORTH 8 20 28 18 3  WRIGHT 108 526 634 198 64	RAY	60	262	322	115	37	152
SALINE         69         449         518         115         48           SCHUYLER         14         72         86         26         4           SCOTTAND         10         44         54         17         9           SCOTT         169         1,096         1,265         267         169           SHANNON         53         331         384         75         34           SHELBY         19         97         116         30         16           ST CHARLES         401         1,962         2,363         748         317         1,           ST CLAIR         39         210         249         75         23         3         31         344         224         317         1,         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31         31	REYNOLDS	40	229	269	44	39	83
SCHUYLER         14         72         86         26         4           SCOTLAND         10         44         54         17         9           SCOTT         169         1,096         1,265         267         169           SHANNON         53         331         384         75         34           SHELBY         19         97         116         30         16           ST CHARLES         401         1,962         2,363         748         317         1,7           ST CLUIS COUNTY         1,148 <td< td=""><td>RIPLEY</td><td>61</td><td>481</td><td>542</td><td>108</td><td>70</td><td>178</td></td<>	RIPLEY	61	481	542	108	70	178
SCOTLAND         10         44         54         17         9           SCOTT         169         1,096         1,265         267         169           SHANNON         53         331         384         75         34           SHELBY         19         97         116         30         16           ST CHARLES         401         1,962         2,363         748         317         1,7           ST CLAIR         39         210         249         75         23         35           ST FRANCOIS         358         1,849         2,207         494         224         224           ST LOUIS CITY         1,148         8,313         9,461         1,405         889         2,7           ST LOUIS COUNTY         1,594         11,887         13,481         2,609         1,738         4,8           STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45 </td <td>SALINE</td> <td>69</td> <td>449</td> <td>518</td> <td>115</td> <td>48</td> <td>163</td>	SALINE	69	449	518	115	48	163
SCOTT         169         1,096         1,265         267         169           SHANNON         53         331         384         75         34           SHELBY         19         97         116         30         16           ST CHARLES         401         1,962         2,363         748         317         1,1           ST CHARLES         401         1,962         2,363         748         317         1,1           ST CALIR         39         210         249         75         23         23           ST FRANCOIS         358         1,849         2,207         494         224         224           ST LOUIS CITY         1,148         8,313         9,461         1,405         889         2,           ST LOUIS COUNTY         1,594         11,887         13,481         2,609         1,738         4,           STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144	SCHUYLER	14	72	86	26	4	30
SHANNON         53         331         384         75         34           SHELBY         19         97         116         30         16           ST CHARLES         401         1,962         2,363         748         317         1,           ST CLAIR         39         210         249         75         23           ST FRANCOIS         358         1,849         2,207         494         224           ST LOUIS CITY         1,148         8,313         9,461         1,405         889         2,           ST LOUIS COUNTY         1,594         11,887         13,481         2,609         1,738         4,           STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112         12           TEXAS         150         565         715         228         75	SCOTLAND	10	44	54	17	9	26
SHELBY         19         97         116         30         16           ST CHARLES         401         1,962         2,363         748         317         1,           ST CLAIR         39         210         249         75         23           ST FRANCOIS         358         1,849         2,207         494         224           ST LOUIS CITY         1,148         8,313         9,461         1,405         889         2,           ST LOUIS COUNTY         1,594         11,887         13,481         2,609         1,738         4,           STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112         TEXAS           VERNON         97         504         601         135         63         WARREN         89         367         456         137         42         WASH	SCOTT	169	1,096	1,265	267	169	436
ST CHARLES         401         1,962         2,363         748         317         1,957         1,957         1,957         1,957         1,957         1,958         1,958         1,849         2,207         494         224         1,958         1,949         2,207         494         224         1,958         1,958         1,949         1,959         1,959         1,959         1,1887         13,481         2,609         1,738         4,94         2,207         1,949         1,959         1,738         4,94         2,207         494         224         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959         1,959	SHANNON	53	331	384	75	34	109
ST CLAIR         39         210         249         75         23           ST FRANCOIS         358         1,849         2,207         494         224           ST LOUIS CITY         1,148         8,313         9,461         1,405         889         2,           ST LOUIS COUNTY         1,594         11,887         13,481         2,609         1,738         4,           STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112           TEXAS         150         565         715         228         75           VERNON         97         504         601         135         63           WARREN         89         367         456         137         42           WASHINGTON         131         718         849         190         74           WAYNE	SHELBY	19	97	116	30	16	46
ST FRANCOIS         358         1,849         2,207         494         224           ST LOUIS CITY         1,148         8,313         9,461         1,405         889         2,           ST LOUIS COUNTY         1,594         11,887         13,481         2,609         1,738         4,           STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112           TEXAS         150         565         715         228         75           VERNON         97         504         601         135         63           WARREN         89         367         456         137         42           WASHINGTON         131         718         849         190         74           WAYNE         88         443         531         111         52           WEBSTER	ST CHARLES	401	1,962	2,363	748	317	1,065
ST LOUIS CITY         1,148         8,313         9,461         1,405         889         2,           ST LOUIS COUNTY         1,594         11,887         13,481         2,609         1,738         4,           STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112           TEXAS         150         565         715         228         75           VERNON         97         504         601         135         63           WARREN         89         367         456         137         42           WASHINGTON         131         718         849         190         74           WAYNE         88         443         531         111         52           WEBSTER         163         560         723         242         70           WORTH	ST CLAIR	39	210	249	75	23	98
ST LOUIS COUNTY         1,594         11,887         13,481         2,609         1,738         4,           STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112           TEXAS         150         565         715         228         75           VERNON         97         504         601         135         63           WARREN         89         367         456         137         42           WASHINGTON         131         718         849         190         74           WAYNE         88         443         531         111         52           WEBSTER         163         560         723         242         70           WORTH         8         20         28         18         3           WRIGHT         108         526	ST FRANCOIS	358	1,849	2,207	494	224	718
ST LOUIS COUNTY         1,594         11,887         13,481         2,609         1,738         4,           STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112           TEXAS         150         565         715         228         75           VERNON         97         504         601         135         63           WARREN         89         367         456         137         42           WASHINGTON         131         718         849         190         74           WAYNE         88         443         531         111         52           WEBSTER         163         560         723         242         70           WORTH         8         20         28         18         3           WRIGHT         108         526	ST LOUIS CITY	1,148	8,313	9,461	1,405	889	2,294
STE GENEVIEVE         50         232         282         60         37           STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112           TEXAS         150         565         715         228         75           VERNON         97         504         601         135         63           WARREN         89         367         456         137         42           WASHINGTON         131         718         849         190         74           WAYNE         88         443         531         111         52           WEBSTER         163         560         723         242         70           WORTH         8         20         28         18         3           WRIGHT         108         526         634         198         64	ST LOUIS COUNTY	<del></del>				1,738	4,347
STODDARD         143         892         1,035         217         135           STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112           TEXAS         150         565         715         228         75           VERNON         97         504         601         135         63           WARREN         89         367         456         137         42           WASHINGTON         131         718         849         190         74           WAYNE         88         443         531         111         52           WEBSTER         163         560         723         242         70           WORTH         8         20         28         18         3           WRIGHT         108         526         634         198         64	STE GENEVIEVE	50	232	282	60	37	97
STONE         107         397         504         215         53           SULLIVAN         25         144         169         45         18           TANEY         246         945         1,191         410         112           TEXAS         150         565         715         228         75           VERNON         97         504         601         135         63           WARREN         89         367         456         137         42           WASHINGTON         131         718         849         190         74           WAYNE         88         443         531         111         52           WEBSTER         163         560         723         242         70           WORTH         8         20         28         18         3           WRIGHT         108         526         634         198         64	STODDARD	143	892	1.035		135	352
SULLIVAN     25     144     169     45     18       TANEY     246     945     1,191     410     112       TEXAS     150     565     715     228     75       VERNON     97     504     601     135     63       WARREN     89     367     456     137     42       WASHINGTON     131     718     849     190     74       WAYNE     88     443     531     111     52       WEBSTER     163     560     723     242     70       WORTH     8     20     28     18     3       WRIGHT     108     526     634     198     64	ļ						268
TANEY       246       945       1,191       410       112         TEXAS       150       565       715       228       75         VERNON       97       504       601       135       63         WARREN       89       367       456       137       42         WASHINGTON       131       718       849       190       74         WAYNE       88       443       531       111       52         WEBSTER       163       560       723       242       70         WORTH       8       20       28       18       3         WRIGHT       108       526       634       198       64							63
TEXAS     150     565     715     228     75       VERNON     97     504     601     135     63       WARREN     89     367     456     137     42       WASHINGTON     131     718     849     190     74       WAYNE     88     443     531     111     52       WEBSTER     163     560     723     242     70       WORTH     8     20     28     18     3       WRIGHT     108     526     634     198     64							522
VERNON         97         504         601         135         63           WARREN         89         367         456         137         42           WASHINGTON         131         718         849         190         74           WAYNE         88         443         531         111         52           WEBSTER         163         560         723         242         70           WORTH         8         20         28         18         3           WRIGHT         108         526         634         198         64							303
WARREN     89     367     456     137     42       WASHINGTON     131     718     849     190     74       WAYNE     88     443     531     111     52       WEBSTER     163     560     723     242     70       WORTH     8     20     28     18     3       WRIGHT     108     526     634     198     64							198
WASHINGTON     131     718     849     190     74       WAYNE     88     443     531     111     52       WEBSTER     163     560     723     242     70       WORTH     8     20     28     18     3       WRIGHT     108     526     634     198     64	<b></b>	<del></del>					179
WAYNE     88     443     531     111     52       WEBSTER     163     560     723     242     70       WORTH     8     20     28     18     3       WRIGHT     108     526     634     198     64							264
WEBSTER     163     560     723     242     70       WORTH     8     20     28     18     3       WRIGHT     108     526     634     198     64							
WORTH         8         20         28         18         3           WRIGHT         108         526         634         198         64							163
WRIGHT 108 526 634 198 64							312
							21
NOT AVAILABLE 8 21 29 8 1		- <del></del>					262 9

Figure 5
MO HealthNet Recipients

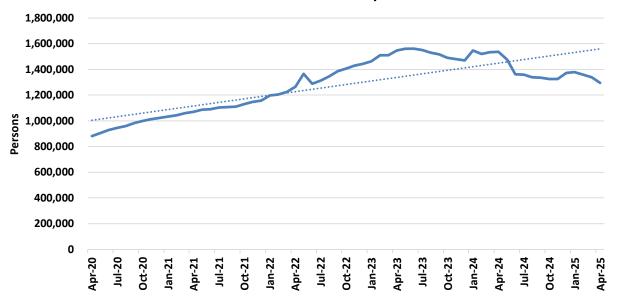


Figure 6
MO HealthNet Payments

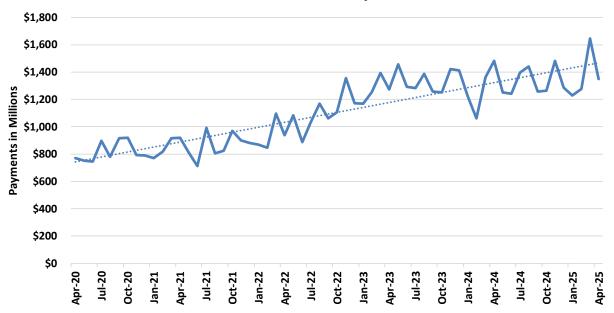
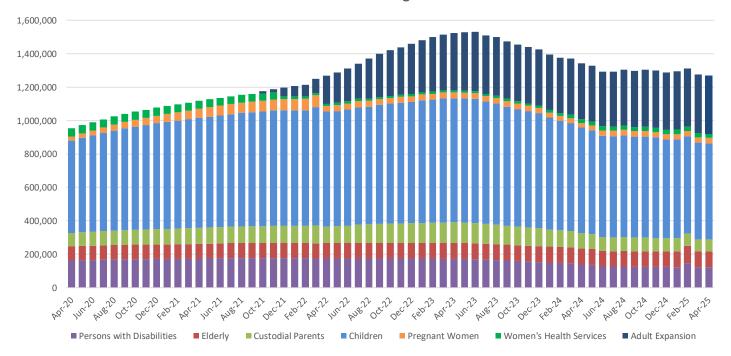


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
APRIL 2025

	April-30-2025	March-31-2025	February-28-2025	April-30-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	121,644	121,993	145,706	139,375	-0.3%	-16.5%	-12.7%
ELDERLY	95,804	94,643	105,970	93,846	1.2%	-9.6%	2.1%
CUSTODIAL PARENTS	72,148	73,347	74,113	93,194	-1.6%	-2.7%	-22.6%
CHILDREN	573,615	576,933	580,035	631,157	-0.6%	-1.1%	-9.1%
PREGNANT WOMEN	32,490	32,256	30,699	27,793	0.7%	5.8%	16.9%
ADULT EXPANSION	348,821	349,924	348,793	333,801	-0.3%	0.0%	4.5%
TOTAL	1,244,522	1,249,096	1,285,316	1,319,166	-0.4%	-3.2%	-5.7%
WOMEN'S HEALTH SERVICES (WHS)	24,280	25,773	26,390	22,179	-5.8%	-8.0%	9.5%
TOTAL+WHS	1,268,802	1,274,869	1,311,706	1,341,345	-0.5%	-2.8%	-2.2%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



#### TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL APRIL 2025**

#### **ELIGIBILITY CATEGORY: ALL CATEGORIES** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 1,244,522

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$137.839.922.68	21.931 *	\$6.285.16	200.205	9.1	\$688.49
NONSING FACILITIES	\$137,839,922.08	21,931	\$0,285.10	200,203	9.1	\$088.49
HOSPITALS	\$117,776,820.42	103,067 *	\$1,142.72	1,055,121	10.2	\$111.62
INPATIENT	\$66,695,342.66	4,481	\$14,884.03	47,095	10.5	\$1,416.19
OUTPATIENT	\$51,081,477.76	101,400	\$503.76	1,008,026	9.9	\$50.67
DENTAL SERVICES	\$1,537,321.52	6,302 *	\$243.94	12,859	2.0	\$119.55
PHARMACY	\$162,749,394.62	329,553 *	\$493.85	1,406,932	4.3	\$115.68
PART D - COPAYS	\$141,609.62	33,694 *	\$4.20	253,240	7.5	\$0.56
PHYSICIAN RELATED	\$41,793,125.19	153,770 *	\$271.79	1,568,570	10.2	\$26.64
PHYSICIAN	\$241,970.66	1,755	\$137.88	4,689	2.7	\$51.60
CLINIC	\$23,717,992.98	101,858	\$232.85	1,325,885	13.0	\$17.89
FAMILY PLANNING	\$1,555,013.44	15,675	\$99.20	16,320	1.0	\$95.28
X-RAY AND LAB NURSE PRACTITIONER	\$4,377,865.25	17,004	\$257.46	94,042	5.5 2.2	\$46.55
PODIATRY	\$9,302.49 \$526,542.65	94 6,641	\$98.96 \$79.29	203 13,667	2.1	\$45.83 \$38.53
CRNA SERVICES	\$0.00	0,041	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,767,521.97	23,703	\$158.95	38,241	1.6	\$98.52
CASE MANAGEMENT	\$835.20	40	\$20.88	21	0.5	\$39.77
FED QUALIFIED HEALTH CARE	\$7,205,608.22	21,756	\$331.20	65,566	3.0	\$109.90
PSYCHOLOGIST SERVICES	\$390,472.33	3,557	\$109.78	9,936	2.8	\$39.30
IN-HOME SERVICES	\$109,008,718.38	62,775 *	\$1,736.50	18,064,584	287.8	\$6.03
HOME HEALTH SERVICES	\$238,644.47	291	\$820.08	5,944	20.4	\$40.15
ADULT DAY HEALTH CARE	\$1,700,264.06	1,079	\$1,575.78	531,531	492.6	\$3.20
AGED AND DISABLED WAIVER	\$9,977,393.57	14,457	\$690.14	1,505,972	104.2	\$6.63
PERSONAL CARE AIDS WAIVER	\$93,080,790.40	58,774	\$1,583.71	15,635,698	266.0	\$5.95 \$79.11
PHYSICAL DISABLED WAIVER	\$407,433.76 \$2,509,693.86	56 165	\$7,275.60 \$15,210.27	5,150 165,034	92.0 1,000.2	\$15.21
INDEPENDENT LIVING WAIVER	\$1,088,076.12	733	\$1,484.41	215,041	293.4	\$5.06
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	215,041	0.0	\$0.00
BRAIN INJURY WAIVER	\$6,422.14	6	\$1,070.36	214	35.7	\$30.01
REHAB AND SPECIALTY SERVICES	\$34,038,096.00	1,197,878 *	\$28.42	3,159,522	2.6	\$10.77
AUDIOLOGY SERVICES	\$13,476.87	424	\$31.79	606	1.4	\$22.24
OPTOMETRIC SERVICES	\$473,733.01	4,382	\$108.11	12,577	2.9	\$37.67
DURABLE MEDICAL EQUIPMENT	\$4,265,422.46	19,927	\$214.05	1,097,797	55.1	\$3.89
AMBULANCE SERVICES	\$4,994,637.68	11,432	\$436.90	233,906	20.5	\$21.35
REHABILITATION CENTER	\$73,730.87	152	\$485.07	4,028	26.5	\$18.30
HOSPICE	\$19,058,421.41	3,725	\$5,116.35	68,316	18.3	\$278.97
NON-EMERGENCY TRANS	\$4,789,177.85	1,192,752	\$4.02	1,732,953	1.5	\$2.76
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$2,517.69 \$0.00	38	\$66.26 \$0.00	115 0	3.0 0.0	\$21.89 \$0.00
DISEASE MANAGEMENT	\$366,978.16	3,085	\$118.96	9,224	3.0	\$39.79
BUY-IN PREMIUMS	\$29,538,257.60	153,925 **	\$191.90	0	0.0	\$0.00
PART-A	\$1,168,843.80	2,377	\$491.73	0	0.0	\$0.00
PART-B	\$28,369,413.80	151,548	\$187.20	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$277,727,679.22	79,872 *	\$3,477.16	7,623,653	95.5	\$36.43
PRIVATE HOME ICF/ID	\$330,802.48	32	\$10,337.58	992	31.0	\$333.47
ID/DD WAIVER	\$164,897,651.87	9,458	\$17,434.73	3,316,112	350.6	\$49.73
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,517,448.48 \$8,745,786.19	2,245 7,462	\$1,566.79 \$1,172.04	125,419 276,171	55.9 37.0	\$28.05 \$31.67
TARGETED CASE MANAGEMENT	\$8,463,899.52	22,316	\$379.27	979,618	43.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,323,282.05	5,587	\$4,532.54	2,717,156	486.3	\$9.32
CERT COMM BEHAV HLTH CLINC	\$66,320,100.05	48,006	\$1,381.50	207,912	4.3	\$318.98
PRIVATE PSYCH CARE UNDER AGE 22	\$128,708.58	0	\$25,741.72	273	54.6	\$471.46
STATE INSTITUTIONS	\$17,252,456.52	4,287 *	\$4,024.37	141,776	33.1	\$121.69
ICF/INTELLECTUAL DISABILITIES	\$7,452,381.04	205	\$36,353.08	5,610	27.4	\$1,328.41
MENTAL HOSPITAL	\$54,787.40	1	\$54,787.40	59	59.0	\$928.60
PSYCH CARE UNDER AGE 22	\$339,615.90	6	\$56,602.65	169	28.2	\$2,009.56
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,070,530.56	3,698	\$289.49	123,904	33.5	\$8.64
FSD CASE MANAGEMENT	\$8,335,141.62	409	\$20,379.32	12,034	29.4	\$692.63
EPSDT SERVICES	\$18,126,604.92	20,619 *	\$879.12	1,376,796	66.8	\$13.17
EPSDT SCREENINGS	\$7,712,317.52	2,558	\$3,014.98	440,634	172.3	\$13.17 \$17.50
EPSDT REFERRAL SERVICES	\$10,414,287.40	18,802	\$553.89	936,162	49.8	\$17.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	930,102	0.0	\$0.00
MANAGED CARE PREMIUMS	\$402,188,824.70	1,015,676 *	\$395.98	0	0.0	\$0.00
TOTAL	\$1,349,718,831.39	1,294,738 *	\$1,042.46	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$579,009.45

**CAPITATION: 1,015,676** 

<sup>2)</sup> The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

**ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 79,035

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$94,343,925.34	15,394 *	\$6,128.62	145,500	9.5	\$648.41
HOSPITALS	\$17,000,436.30	20,369 *	\$834.62	305,000	15.0	\$55.74
INPATIENT	\$9,778,371.41	645	\$15,160.27	9,207	14.3	\$1,062.06
OUTPATIENT	\$7,222,064.89	20,075	\$359.75	295,793	14.7	\$24.42
DENTAL SERVICES	\$442,845.55	2,083 *	\$212.60	3,304	1.6	\$134.03
PHARMACY	\$4,195,150.27	11,562 *	\$362.84	53,382	4.6	\$78.59
PART D - COPAYS	\$62,190.28	15,195 *	\$4.09	114,373	7.5	\$0.54
PHYSICIAN RELATED	\$7,309,683.23	41,496 *	\$176.15	447,475	10.8	\$16.34
PHYSICIAN	\$61,380.11	696	\$88.19	2,180	3.1	\$28.16
CLINIC	\$4,778,972.07	32,926	\$145.14	391,627	11.9	\$12.20
FAMILY PLANNING	\$123.79	3	\$41.26	3	1.0	\$41.26
X-RAY AND LAB	\$810,597.01	4,111	\$197.18	21,410	5.2	\$37.86
NURSE PRACTITIONER PODIATRY	\$3,609.42 \$145,277.86	3,170	\$82.03 \$45.83	102 6,441	2.3	\$35.39 \$22.56
CRNA SERVICES	\$145,277.86	3,170	\$0.00	0,441	0.0	\$22.56
RURAL HEALTH CLINICS	\$924,418.87	8,498	\$108.78	15,633	1.8	\$59.13
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$532,281.22	2,348	\$226.70	7,613	3.2	\$69.92
PSYCHOLOGIST SERVICES	\$53,022.88	894	\$59.31	2,466	2.8	\$21.50
IN-HOME SERVICES	\$49,477,330.95	27,590 *	\$1,793.31	7,904,268	286.5	\$6.26
HOME HEALTH SERVICES	\$21,539.90	36	\$598.33	910	25.3	\$23.67
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$9,385,324.48	13,382	\$701.34	1,410,400	105.4	\$6.65
PERSONAL CARE AIDS WAIVER	\$39,865,151.08 \$132,426.25	25,565 19	\$1,559.36 \$6,969.80	6,477,761 944	253.4 49.7	\$6.15 \$140.28
PHYSICAL DISABLED WAIVER	\$132,420.23	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$72,889.24	49	\$1,487.54	14,253	290.9	\$5.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,166,643.99	82,171 *	\$245.42	717,913	8.7	\$28.09
AUDIOLOGY SERVICES	\$4,691.63	162	\$28.96	246	1.5	\$19.07
OPTOMETRIC SERVICES	\$117,551.94	1,544	\$76.13	2,804	1.8	\$41.92
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$898,627.62	7,455	\$120.54	393,218	52.8	\$2.29
REHABILITATION CENTER	\$1,248,181.09 \$27,523.61	4,453 82	\$280.30 \$335.65	88,150 1,859	19.8	\$14.16 \$14.81
HOSPICE	\$16,094,875.45	3,203	\$5,024.94	56,412	17.6	\$285.31
NON-EMERGENCY TRANS	\$1,726,860.16	79,894	\$21.61	173,987	2.2	\$9.93
NON-PARTICIPATING PROV	\$1,077.59	16	\$67.35	36	2.3	\$29.93
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$47,254.90	0 382	\$0.00 \$123.70	0 1,201	0.0 3.1	\$0.00 \$39.35
BUY-IN PREMIUMS	\$10,993,737.70	54,899 **	\$200.25	0	0.0	\$0.00
PART-A	\$1,118,493.00	2,269	\$492.95	0	0.0	\$0.00
PART-B	\$9,875,244.70	52,630	\$187.64	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$24,366,361.31	4,380 *	\$5,563.10	465,344	106.2	\$52.36
PRIVATE HOME ICF/ID ID/DD WAIVER	\$76,961.85 \$18,626,434.65	8 1,049	\$9,620.23 \$17,756.37	248 307,150	31.0 292.8	\$310.33 \$60.64
PSYCH REHAB-PRIVATE	\$483,098.17	287	\$1,683.27	20,404	71.1	\$23.68
CSTAR - PRIVATE	\$173,783.20	184	\$944.47	5,417	29.4	\$32.08
TARGETED CASE MANAGEMENT	\$521,190.72	1,102	\$472.95	60,323	54.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$552,160.98	108	\$5,112.60	59,412	550.1	\$9.29
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$3,932,731.74 \$0.00	2,671 0	\$1,472.38 \$0.00	12,390 0	4.6 0.0	\$317.41 \$0.00
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$3,374,394.33	269 *	\$12,544.22	9,312	34.6	\$362.37
MENTAL HOSPITAL	\$3,261,425.17 \$54,787.40	93 1	\$35,069.09 \$54,787.40	2,519 59	27.1 59.0	\$1,294.73 \$928.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$58,181.76 \$0.00	175 0	\$332.47 \$0.00	6,734 0	38.5	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$119,210.70 \$0.00	542 * 0	\$219.95 \$0.00	2,794	5.2	\$42.67 \$0.00
EPSDT REFERRAL SERVICES	\$119,210.70	542	\$219.95	2,794	5.2	\$42.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$231,851,909.95	89,860 *	\$2,580.15	0	0.0	\$0.00
	,	53,000	72,300.13;	<u>U}</u>	0.01	70.00

<sup>\*</sup> Unduplicated total.

#### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 201,914

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$59,251.02	8 *	\$7,406.38	38	4.8	\$1,559.24
HOSPITALS	\$5,037,870.62	7,964 *	\$632.58	40,488	5.1	\$124.43
INPATIENT	\$2,370,802.98	161	\$14,725.48	1,750	10.9	\$1,354.74
OUTPATIENT	\$2,667,067.64	7,892	\$337.95	38,738	4.9	\$68.85
DENTAL SERVICES	\$32,277.70	104 *	\$310.36	340	3.3	\$94.93
DENTAL SERVICES	332,277.70	104	3310.30	340	3.3	334.33
PHARMACY	\$17,058,828.65	46,937 *	\$363.44	129,902	2.8	\$131.32
PART D - COPAYS	\$391.01	120 *	\$3.26	883	7.4	\$0.44
PHYSICIAN RELATED PHYSICIAN	\$1,365,618.47 \$2,556.74	6,902 * 15	\$197.86	33,212 20	4.8	\$41.12
CLINIC	\$605,532.42	2,206	\$170.45 \$274.49	24,101	10.9	\$127.84 \$25.12
FAMILY PLANNING	\$238,660.92	2,600	\$91.79	2,564	1.0	\$93.08
X-RAY AND LAB	\$57,677.81	500	\$115.36	1,731	3.5	\$33.32
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY  CRNA SERVICES	\$1,965.90 \$0.00	19 0	\$103.47 \$0.00	26 0	1.4	\$75.61 \$0.00
RURAL HEALTH CLINICS	\$97,119.80	407	\$238.62	524	1.3	\$185.34
CASE MANAGEMENT	\$8.31	1	\$8.31	1	1.0	\$8.31
FED QUALIFIED HEALTH CARE	\$355,934.96	1,621	\$219.58	4,156	2.6	\$85.64
PSYCHOLOGIST SERVICES	\$6,161.61	43	\$143.29	89	2.1	\$69.23
IN-HOME SERVICES	\$229,166.65	162 *	\$1,414.61	42,104	259.9	\$5.44
HOME HEALTH SERVICES	\$2,098.53	2	\$1,049.27	46	23.0	\$45.62
ADULT DAY HEALTH CARE	\$2,516.56	2	\$1,258.28	758	379.0	\$3.32
AGED AND DISABLED WAIVER PERSONAL CARE	\$2,018.72 \$220,850.08	1 156	\$2,018.72 \$1,415.71	248 40,662	248.0 260.6	\$8.14 \$5.43
AIDS WAIVER	\$220,830.08	0	\$0.00	40,662	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,682.76	3	\$560.92	390	130.0	\$4.31
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$325,365.65	211,397 *	\$1.54	290,075	1.4	\$1.12
AUDIOLOGY SERVICES	\$217.49	6	\$36.25		1.3	\$27.19
OPTOMETRIC SERVICES	\$7,849.38	55	\$142.72	149	2.7	\$52.68
DURABLE MEDICAL EQUIPMENT	\$40,852.91	108	\$378.27	4,320	40.0	\$9.46
AMBULANCE SERVICES REHABILITATION CENTER	\$135,067.57 \$197.01	157 1	\$860.30 \$197.01	3,430 3	21.8 3.0	\$39.38 \$65.67
HOSPICE	\$6,757.08	2	\$3,378.54	44	22.0	\$153.57
NON-EMERGENCY TRANS	\$101,604.67	211,349	\$0.48	281,279	1.3	\$0.36
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$32,819.54	0 292	\$0.00 \$112.40	0 842	0.0	\$0.00 \$38.98
	732/323		7222.10			
BUY-IN PREMIUMS	\$16,757.80	65 **	\$257.81	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$16,757.80	65	\$257.81	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$8,248,858.61	7,046 *	\$1,170.72	152,742	21.7	\$54.01
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$45,710.38	0 34	\$0.00 \$1,344.42	0 1,189	0.0 35.0	\$0.00 \$38.44
PSYCH REHAB-PRIVATE	\$90,931.06	79	\$1,151.03	1,716	21.7	\$52.99
CSTAR - PRIVATE	\$1,110,151.47	963	\$1,152.81	41,535	43.1	\$26.73
TARGETED CASE MANAGEMENT	\$320,397.12	1,226	\$261.34	37,083	30.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$433,634.16	116	\$3,738.23	51,747	446.1	\$8.38
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$6,221,632.66 \$26,401.76	4,924 1	\$1,263.53 \$26,401.76	19,416 56	3.9 56.0	\$320.44 \$471.46
	720,701.70			30	30.0	
STATE INSTITUTIONS	\$163,666.03	333 *	\$491.49	8,513	25.6	\$19.23
ICF/INTELLECTUAL DISABILITIES  MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$73,284.48 \$90,381.55	332 1	\$220.74 \$90,381.55	8,482 31	25.5 31.0	\$8.64 \$2,915.53
1.55 C. C. II. W. GERIERI	770,361.33	1	730,381.33	31	31.0	
EPSDT SERVICES	\$3,371,226.87	3,843 *	\$877.24	226,102	58.8	\$14.91
EPSDT SCREENINGS	\$2,097,676.75	546	\$3,841.90	118,245	216.6	\$17.74
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,273,550.12 \$0.00	3,416 0	\$372.82 \$0.00	107,857 0	31.6 0.0	\$11.81 \$0.00
ELODE IVINGELED CHOL MICHAEL	30.00	U	30.00	U	0.0	Ş0.00
MANAGED CARE PREMIUMS	\$57,019,003.54	205,532 *	\$277.42	0	0.0	\$0.00
TOTAL	\$92,928,282.62	213,758 *	\$434.74	0	0.0	\$0.00
_ ·	, 752,520,202.02 (	213,730	<del>γ-34.74</del> ;	U }	0.01	Ş0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.
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#### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 66,281

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$53,527.80	7 *	\$7,646.83	36	5.1	\$1,486.88
HOSPITALS	\$3,403,474.89	4,831 *	\$704.51	26,908	5.6	\$126.49
INPATIENT OUTPATIENT	\$1,637,069.60 \$1,766,405.29	99 4,799	\$16,536.06 \$368.08	1,423 25,485	14.4 5.3	\$1,150.44 \$69.31
	71,7 00,703.23		7500.00	23,-03		703.31
DENTAL SERVICES	\$20,105.56	67 *	\$300.08	168	2.5	\$119.68
DUADMACY	\$11,707,286.57	24,376 *	\$480.28	84,914	2.5	\$137.87
PHARMACY	311,707,200.37	24,370	Ş46U.Z6	64,914	3.5	7137.07
PART D - COPAYS	\$361.95	114 *	\$3.18	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,009,425.49	4,755 *	\$212.29	23,901	5.0	\$42.23
PHYSICIAN	\$2,556.74	15	\$170.45	20	1.3	\$127.84
CLINIC	\$442,407.77	1,527	\$289.72	17,203	11.3	\$25.72
FAMILY PLANNING	\$177,398.84	1,824	\$97.26	1,809	1.0	\$98.06
X-RAY AND LAB NURSE PRACTITIONER	\$48,420.59 \$0.00	370 0	\$130.87 \$0.00	1,447 0	3.9 0.0	\$33.46 \$0.00
PODIATRY	\$1,965.90	19	\$103.47	26	1.4	\$75.61
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$49,710.67	210	\$236.72	269	1.3	\$184.80
CASE MANAGEMENT	\$8.31	1	\$8.31	1	1.0	\$8.31
FED QUALIFIED HEALTH CARE	\$282,543.47	1,169	\$241.70	3,057	2.6	\$92.43
PSYCHOLOGIST SERVICES	\$4,413.20	35	\$126.09	69	2.0	\$63.96
IN-HOME SERVICES	\$215,725.40	153 *	\$1,409.97	39,738	259.7	\$5.43
HOME HEALTH SERVICES	\$1,238.49	1	\$1,238.49	9	9.0	\$137.61
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$2,018.72	1	\$2,018.72	248	248.0	\$8.14
PERSONAL CARE AIDS WAIVER	\$210,785.43	149 0	\$1,414.67	39,091 0	262.4	\$5.39
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$1,682.76	3	\$560.92	390	130.0	\$4.31
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$157,370.06	70,119 *	\$2.24	102,628	1.5	\$1.53
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,165.09	34	\$151.91	99	2.9	\$52.17
DURABLE MEDICAL EQUIPMENT	\$12,776.50	62	\$206.07	1,949	31.4	\$6.56
AMBULANCE SERVICES	\$77,647.73	109	\$712.36	1,849	17.0	\$41.99
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$41,359.01	70,090	\$0.59	98,164	1.4	\$0.42
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20,421.73	169	\$120.84	567	3.4	\$36.02
BUY-IN PREMIUMS	\$16,757.80	65 **	\$257.81	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$16,757.80	65	\$257.81	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,004,634.86	2,640 *	\$1,138.12	50,030	19.0	\$60.06
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$711.75	1	\$711.75	73	73.0	\$9.75
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$90,867.10	78	\$1,164.96	1,714	22.0	\$53.01
TARGETED CASE MANAGEMENT	\$980,417.93 \$10,575.36	893 39	\$1,097.89 \$271.16	39,147 1,224	43.8 31.4	\$25.04 \$8.64
COMMUNITY SUPPORT WAIVER	\$20,345.49	5	\$4,069.10	1,940	388.0	\$10.49
CERT COMM BEHAV HLTH CLINC	\$1,901,717.23	1,687	\$1,127.28	5,932	3.5	\$320.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	ĆE 27.04	4 *	¢121.76	C1	15.3	60.64
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$527.04 \$0.00	0	\$131.76 \$0.00	61	15.3 0.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$527.04 \$0.00	4 0	\$131.76 \$0.00	61	15.3 0.0	\$8.64 \$0.00
EDSINT SERVICES	¢14.CF0.F1	AC *	\$219.55	164	3.6	ć00 20
EPSDT SCREENINGS	\$14,658.51 \$0.00	46 * 0	\$318.66 \$0.00	164 0	3.6	\$89.38 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$14,658.51	46	\$318.66	164	3.6	\$89.38
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$25,540,035.13	67,076 *	\$380.76	0	0.0	\$0.00
MANAGED CARE FREINIONS	\$2J,J4U,U33.13	07,076	7500./0	U		ŞU.UU
TOTAL	\$45,143,891.06	71,259 *	\$633.52	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*\*</sup> MO HealthNet for Families activity for both parent and child are in the parent total.

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 135,633

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,723.22	1 *	\$5,723.22	2	2.0	\$2,861.61
HOSPITALS INPATIENT	\$1,634,395.73	3,133 *	\$521.67 \$11,834.41	13,580	4.3	\$120.35
OUTPATIENT	\$733,733.38 \$900,662.35	62 3,093	\$291.19	327 13,253	5.3 4.3	\$2,243.83 \$67.96
	7500,002.55	3,033	9231:13	13,233	7.5	707.30
DENTAL SERVICES	\$12,172.14	37 *	\$328.98	172	4.7	\$70.77
PHARMACY	\$5,351,542.08	22,561 *	\$237.20	44,988	2.0	\$118.95
PART D - COPAYS	\$29.06	6 *	\$4.84	0	0.0	\$0.00
PHYSICIAN RELATED	\$356,192.98	2,147 *	\$165.90	9,311	4.3	\$38.26
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$163,124.65	679	\$240.24	6,898	10.2	\$23.65
FAMILY PLANNING X-RAY AND LAB	\$61,262.08 \$9,257.22	776 130	\$78.95 \$71.21	755 284	1.0	\$81.14 \$32.60
NURSE PRACTITIONER	\$9,237.22	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$47,409.13	197	\$240.66	255	1.3	\$185.92
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$73,391.49	452	\$162.37	1,099	2.4	\$66.78
PSYCHOLOGIST SERVICES	\$1,748.41	8	\$218.55	20	2.5	\$87.42
IN-HOME SERVICES	\$13,441.25	9 *	\$1,493.47	2,366	262.9	\$5.68
HOME HEALTH SERVICES	\$860.04	1	\$860.04	37	37.0	\$23.24
ADULT DAY HEALTH CARE	\$2,516.56	2	\$1,258.28	758	379.0	\$3.32
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$10,064.65 \$0.00	7 0	\$1,437.81 \$0.00	1,571 0	224.4	\$6.41 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$167,995.59	141,278 *	\$1.19	187,447	1.3	\$0.90
AUDIOLOGY SERVICES	\$217.49	6	\$36.25	8	1.3	\$27.19
OPTOMETRIC SERVICES	\$2,684.29	21	\$127.82	50	2.4	\$53.69
DURABLE MEDICAL EQUIPMENT	\$28,076.41	46	\$610.36	2,371	51.5	\$11.84
AMBULANCE SERVICES	\$57,419.84	48	\$1,196.25	1,581	32.9	\$36.32
REHABILITATION CENTER	\$197.01	1	\$197.01	3	3.0	\$65.67
HOSPICE NON-EMERGENCY TRANS	\$6,757.08 \$60,245.66	2 141,259	\$3,378.54 \$0.43	44 183,115	22.0	\$153.57 \$0.33
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$12,397.81	123	\$100.80	275	2.2	\$45.08
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$5,244,223.75	4,406 *	\$1,190.25	102,712	23.3	\$51.06
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$44,998.63	33	\$1,363.59	1,116	33.8	\$40.32
PSYCH REHAB-PRIVATE	\$63.96	1 70	\$63.96	2 200	2.0	\$31.98
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$129,733.54 \$309,821.76	70	\$1,853.34 \$261.01	2,388 35,859	34.1 30.2	\$54.33
COMMUNITY SUPPORT WAIVER	\$413,288.67	1,187 111	\$3,723.32	49,807	448.7	\$8.64 \$8.30
CERT COMM BEHAV HLTH CLINC	\$4,319,915.43	3,237	\$1,334.54	13,484	4.2	\$320.37
PRIVATE PSYCH CARE UNDER AGE 22	\$26,401.76	1	\$26,401.76	56	56.0	\$471.46
STATE INSTITUTIONS	\$163,138.99	329 *	\$495.86	8,452	25.7	\$19.30
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$72,757.44 \$90,381.55	328 1	\$221.82 \$90,381.55	8,421 31	25.7 31.0	\$8.64 \$2,915.53
EDCDT CEDWICEC						
EPSDT SCREENINGS	\$3,356,568.36	3,797 *	\$884.01	225,938	59.5	\$14.86
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,097,676.75 \$1,258,891.61	546 3,370	\$3,841.90 \$373.56	118,245 107,693	216.6 32.0	\$17.74 \$11.69
EPSDT TARGETED CASE MGMT	\$1,238,891.01	3,370	\$0.00	107,093	0.0	\$0.00
MANAGED CARE PREMIUMS	\$31,478,968.41	138,456 *	\$227.36	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

<sup>\*\*\*</sup> MO HealthNet for Families activity for both parent and child are in the parent total.

#### **ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 116,157

			COST PER	UNITS OF	UNITS PER	COST PE
NURSING FACILITIES	\$38,222,663.73	RECIPIENTS 5,968 *	\$6,404.60	<b>SERVICE</b> 51,921	RECIPIENT 8.7	\$ <b>SERVICI</b> \$736.17
NON-SING FACILITIES	538,222,003.73	3,308	30,404.00	31,321	8.7	3730.1.
HOSPITALS	\$49,521,643.30	34,710 *	\$1,426.73	440,091	12.7	\$112.53
INPATIENT	\$28,210,924.40	1,960	\$14,393.33	18,340	9.4	\$1,538.22
OUTPATIENT	\$21,310,718.90	34,310	\$621.12	421,751	12.3	\$50.53
DENTAL SERVICES	\$861,836.04	3,345 *	\$257.65	7,345	2.2	\$117.34
DENTAL SERVICES	7801,830.04	3,343	3237.03	7,343	2.2	3117.3
PHARMACY	\$46,376,981.67	48,608 *	\$954.10	540,219	11.1	\$85.85
PART D - COPAYS	\$65,955.62	15,561 *	\$4.24	121,681	7.8	\$0.54
PHYSICIAN RELATED	\$21,680,695.66	63,426 *	\$341.83	780,514	12.3	\$27.78
PHYSICIAN	\$126.158.61	832	\$151.63	2,121	2.6	\$59.48
CLINIC	\$12,801,962.09	49,593	\$258.14	666,977	13.5	\$19.19
FAMILY PLANNING	\$108,610.22	1,052	\$103.24	1,624	1.5	\$66.88
X-RAY AND LAB	\$2,826,861.11	8,679	\$325.71	54,656	6.3	\$51.72
NURSE PRACTITIONER	\$5,228.01	46	\$113.65	96	2.1	\$54.40
PODIATRY  CRNA SERVICES	\$344,132.95 \$0.00	3,030 0	\$113.58 \$0.00	6,374 0	0.0	\$53.99 \$0.00
RURAL HEALTH CLINICS	\$2,218,496.46	12,252	\$181.07	18,563	1.5	\$119.5
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,973,577.58	7,919	\$375.50	23,823	3.0	\$124.8
PSYCHOLOGIST SERVICES	\$275,668.63	2,239	\$123.12	6,280	2.8	\$43.9
IN HOME SERVICES	¢50.025.246.56	20.000 *	61 734 45	0.414.705	300.6	<u> </u>
IN-HOME SERVICES HOME HEALTH SERVICES	\$50,025,346.56 \$202,579.68	29,060 * 235	\$1,721.45 \$862.04	8,414,765 4,465	289.6 19.0	\$5.94 \$45.37
ADULT DAY HEALTH CARE	\$1,669,841.32	1,056	\$1.581.29	521,995	494.3	\$45.3
AGED AND DISABLED WAIVER	\$514,042.06	991	\$518.71	83,920	84.7	\$6.13
PERSONAL CARE	\$43,934,586.45	27,257	\$1,611.86	7,448,057	273.3	\$5.90
AIDS WAIVER	\$275,007.51	37	\$7,432.64	4,206	113.7	\$65.38
PHYSICAL DISABLED WAIVER	\$2,461,273.40	161	\$15,287.41	161,910	1,005.7	\$15.20
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$961,594.00	644 0	\$1,493.16	189,998 0	295.0	\$5.06
BRAIN INJURY WAIVER	\$0.00 \$6,422.14	6	\$0.00 \$1,070.36	214	0.0 35.7	\$0.00 \$30.01
DIO III WOOM WILL	Q0,722.17		\$1,070.30	217	33.7	730.03
REHAB AND SPECIALTY SERVICES	\$11,374,841.79	120,548 *	\$94.36	981,227	8.1	\$11.59
AUDIOLOGY SERVICES	\$4,929.69	167	\$29.52	238	1.4	\$20.71
OPTOMETRIC SERVICES	\$294,347.26	2,340	\$125.79	8,506	3.6	\$34.60
DURABLE MEDICAL EQUIPMENT	\$3,000,021.17	10,987	\$273.05	592,827	54.0	\$5.00
AMBULANCE SERVICES REHABILITATION CENTER	\$2,704,884.70 \$26,168.15	5,399 57	\$501.00 \$459.09	111,151 1,517	20.6	\$24.34 \$17.25
HOSPICE	\$2,673,951.87	468	\$5,713.57	10,591	22.6	\$252.47
NON-EMERGENCY TRANS	\$2,538,639.08	118,927	\$21.35	252,872	2.1	\$10.04
NON-PARTICIPATING PROV	\$1,383.57	20	\$69.18	76	3.8	\$18.20
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$130,516.30	987	\$132.24	3,449	3.5	\$37.84
BUY-IN PREMIUMS	\$14.180.725.30	76,335 **	\$185.77	0	0.0	\$0.00
PART-A	\$15,515.00	34	\$456.32	0	0.0	\$0.00
PART-B	\$14,165,210.30	76,301	\$185.65	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$186,137,294.05	32,247 *	\$5,772.24	5,804,714	180.0	\$32.0
PRIVATE HOME ICF/ID ID/DD WAIVER	\$233,013.83 \$130,807,670.74	7,067	\$10,591.54 \$18,509.65	682 2,661,523	31.0 376.6	\$341.66 \$49.15
PSYCH REHAB-PRIVATE	\$2,172,625.81	1,242	\$1,749.30	85,934	69.2	\$25.2
CSTAR - PRIVATE	\$1,123,555.78	1,086	\$1,034.58	33,066	30.5	\$33.98
TARGETED CASE MANAGEMENT	\$5,617,658.88	13,439	\$418.01	650,192	48.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,576,740.61	4,543	\$4,749.45	2,295,944	505.4	\$9.4
CERT COMM BEHAV HLTH CLINC	\$24,606,028.40	16,093	\$1,528.99	77,373	4.8	\$318.0
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$4,805,098.67	2,045 *	\$2,349.68	79,383	38.8	\$60.5
ICF/INTELLECTUAL DISABILITIES	\$4,145,693.87	111	\$37,348.59	3,063	27.6	\$1,353.4
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	1 024	\$0.00	76 220	0.0	\$0.0
FSD CASE MANAGEMENT	\$659,404.80 \$0.00	1,934 0	\$340.95 \$0.00	76,320 0	39.5	\$8.6 \$0.0
130 C. SE IMANAGEMENT	30.00	U	ŞU.UU	0	0.0	ŞU.U
EPSDT SERVICES	\$3,602,991.94	2,983 *	\$1,207.84	385,719	129.3	\$9.3
EPSDT SCREENINGS	\$208,659.17	116	\$1,798.79	13,217	113.9	\$15.79
EPSDT REFERRAL SERVICES	\$3,394,332.77	2,944	\$1,152.97	372,502	126.5	\$9.1
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.0
	ŞU.UU	U	ŞU.UU	U	0.0	30.00
TOTAL	\$426,856,074.33	131,225 *	\$3,252.86	0	0.0	\$0.00

**ELIGIBILITY CATEGORY: AID TO THE BLIND** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 1,009

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$181,657.46	32 *	\$5,676.80	290	9.1	\$626.41
HOSPITALS	\$135,089.56	252 *	\$536.07	2,191	8.7	\$61.66
INPATIENT	\$56,495.71	3	\$18,831.90	41	13.7	\$1,377.94
OUTPATIENT	\$78,593.85	251	\$313.12	2,150	8.6	\$36.56
DENTAL SERVICES	\$7,647.94	37 *	\$206.70	62	1.7	\$123.35
PHARMACY	\$105,736.60	221 *	\$478.45	1,368	6.2	\$77.29
PART D - COPAYS	\$510.47	178 *	\$2.87	1,274	7.2	\$0.40
PHYSICIAN RELATED	\$105,518.93	499 *	\$211.46	8,965	18.0	\$11.77
PHYSICIAN	\$911.50	10	\$91.15	20	2.0	\$45.58
CLINIC	\$75,047.39	401	\$187.15	8,456	21.1	\$8.88
FAMILY PLANNING	\$90.12	4	\$22.53	4	1.0	\$22.53
X-RAY AND LAB	\$10,216.56	26	\$392.94	172	6.6	\$59.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,187.65	36	\$32.99	72	2.0	\$16.50
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,849.71	86	\$114.53	123	1.4	\$80.08
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$6.760.30	0	\$0.00	0 82	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$6,760.39 \$1.455.61	34 13	\$198.84 \$111.97	36	2.4	\$82.44 \$40.43
1 STOTIOLOGIST SERVICES	Ş1,433.01	13	7111.5/	30	2.0	Ş4U.43
IN-HOME SERVICES	\$948,048.07	547 *	\$1,733.18	161,312	294.9	\$5.88
HOME HEALTH SERVICES	\$130.58	1	\$130.58	8	8.0	\$16.32
ADULT DAY HEALTH CARE	\$15,416.80	10	\$1,541.68	4,856	485.6	\$3.17
AGED AND DISABLED WAIVER	\$50,792.66	58	\$875.74	7,370	127.1	\$6.89
PERSONAL CARE	\$859,824.17	515	\$1,669.56	146,417	284.3	\$5.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$12,378.74	2	\$6,189.37	783	391.5	\$15.81
INDEPENDENT LIVING WAIVER	\$9,505.12	12	\$792.09	1,878	156.5	\$5.06
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$73,522.77	1,179 *	\$62.36	7,544	6.4	\$9.75
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$79.58 \$1,759.92	2 20	\$39.79 \$88.00	3 39	2.0	\$26.53 \$45.13
DURABLE MEDICAL EQUIPMENT	\$12,379.15	110	\$112.54	4,287	39.0	\$2.89
AMBULANCE SERVICES	\$9,856.89	36	\$273.80	562	15.6	\$17.54
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$22,402.08	3	\$7,467.36	121	40.3	\$185.14
NON-EMERGENCY TRANS	\$25,493.31	1,174	\$21.71	2,489	2.1	\$10.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,551.84	10	\$155.18	43	4.3	\$36.09
BUY-IN PREMIUMS	\$137,065.60	746 **	\$183.73	0	0.0	\$0.00
PART-A PART-B	\$1,839.00	4 742	\$459.75	0	0.0	\$0.00
PART-D	\$135,226.60	742	\$182.25	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,037,050.67	174 *	\$5,960.06	44,178	253.9	\$23.47
PRIVATE HOME ICF/ID	\$20,826.80	2	\$10,413.40	62	31.0	\$335.92
ID/DD WAIVER	\$626,918.57	35	\$17,911.96	14,247	407.1	\$44.00
PSYCH REHAB-PRIVATE	\$16,334.15	9	\$1,814.91	568	63.1	\$28.76
CSTAR - PRIVATE	\$5,857.15	8	\$732.14	339	42.4	\$17.28
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$42,137.28 \$223,694.76	85 46	\$495.73 \$4,862.93	4,877 23,768	57.4 516.7	\$8.64 \$9.41
CERT COMM BEHAV HLTH CLINC	\$101,281.96	64	\$1,582.53	317	5.0	\$319.50
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INCTITUTIONS	4.3.000.00		A= 0= : ==		2-2	A4
STATE INSTITUTIONS	\$47,638.00	8 *	\$5,954.75	303	37.9	\$157.22
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$45,262.00	1 0	\$45,262.00	28	28.0	\$1,616.50
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,376.00	7	\$339.43	275	39.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,653.48	7 *	\$379.07	89	12.7	\$29.81
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,653.48	7	\$379.07	89	12.7	\$29.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,782,139.55	1,198 *	\$2,322.32	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

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# ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0.00	0	\$0.00	0	0.0	\$0.00
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
			¥3.55		5.5	
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	70.00	Ü	70.00	J	5.0	70.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,579,472.70	8,407 **	\$187.88	0	0.0	\$0.00
PART-A	\$21,600.80	43	\$502.34	0	0.0	\$0.00
PART-B	\$1,557,871.90	8,364	\$186.26	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL	\$1,579,472.70	0	\$0.00	0	0.0	\$0.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 14,366

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,355.87	1 *	\$5,355.87	3	3.0	\$1,785.29
HOSPITALS	\$1,105,485.68	1,412 *	\$782.92	7,705	5.5	\$143.48
INPATIENT	\$730,286.19	93	\$7,852.54	402	4.3	\$1,816.63
OUTPATIENT	\$375,199.49	1,368	\$274.27	7,303	5.3	\$51.38
DENTAL SERVICES	\$3,252.12	12 *	\$271.01	27	2.3	\$120.45
DENTAL SERVICES	33,232.12	12	32/1.01	27	2.3	3120.43
PHARMACY	\$761,386.05	4,426 *	\$172.03	10,086	2.3	\$75.49
PART D - COPAYS	\$22.60	9 *	\$2.51	72	8.0	\$0.31
DIVISION DELATED	4422.455.27	1761	4245.40	16.000	0.1	426.06
PHYSICIAN RELATED PHYSICIAN	\$432,155.27 \$13,564.24	1,761 * 33	\$245.40 \$411.04	16,028 40	9.1	\$26.96 \$339.11
CLINIC	\$133,581.93	581	\$229.92	13,736	23.6	\$9.72
FAMILY PLANNING	\$137,172.84	782	\$175.41	823	1.0	\$166.67
X-RAY AND LAB	\$32,399.38	168	\$192.85	649	3.9	\$49.92
NURSE PRACTITIONER PODIATRY	\$0.00 \$30.84	0 1	\$0.00 \$30.84	0	0.0 1.0	\$0.00 \$30.84
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$24,723.65	79	\$312.96	127	1.6	\$194.67
CASE MANAGEMENT	\$191.69	4	\$47.92	3	0.8	\$63.90
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$90,281.72 \$208.98	298	\$302.96 \$104.49	647	2.2	\$139.54 \$104.49
	7200.70	2	7104.43	2	1.0	7104.43
IN-HOME SERVICES	\$17,735.88	11 *	\$1,612.35	3,357	305.2	\$5.28
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$17,735.88	11	\$1,612.35	3,357	305.2	\$5.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DELIAD AND CDECIAL TV CEDVICES	627.274.22	14.406.*	¢1.00	22.200	1.5	64.47
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$27,374.32 \$0.00	14,496 * 0	\$1.89 \$0.00	23,388	1.6	\$1.17 \$0.00
OPTOMETRIC SERVICES	\$778.94	5	\$155.79	16	3.2	\$48.68
DURABLE MEDICAL EQUIPMENT	\$470.10	2	\$235.05	2	1.0	\$235.05
AMBULANCE SERVICES	\$16,775.24	25	\$671.01	384	15.4	\$43.69
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$7,657.41	14,492	\$0.53	22,950	1.6	\$0.33
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,692.63	0 21	\$0.00 \$80.60	0 36	0.0 1.7	\$0.00 \$47.02
	71,032.03		700.00	30	1./	777.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$569,937.37	451 *	\$1,263.72	6,809	15.1	\$83.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$132.77	1	\$132.77	11	11.0	\$12.07
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$9,585.99 \$229,270.99	15 160	\$639.07 \$1,432.94	243 5,347	16.2 33.4	\$39.45 \$42.88
TARGETED CASE MANAGEMENT	\$1,589.76	6	\$264.96	184	30.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$329,357.86	277	\$1,189.02	1,024	3.7	\$321.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$19,615.35	81 *	\$242.16	165	2.0	\$118.88
EPSDT SCREENINGS	\$19,615.35	0	\$0.00	0	0.0	\$118.88
EPSDT REFERRAL SERVICES	\$19,615.35	81	\$242.16	165	2.0	\$118.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,918,931.28	13,961 *	\$423.96	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

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#### **ELIGIBILITY CATEGORY: BLIND PENSION** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 2,196

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$133,720.28	16 *	\$8,357.52	178	11.1	\$751.24
			70,007.102			Y. 32.2
HOSPITALS	\$149,970.88	415 *	\$361.38	7,404	17.8	\$20.26
INPATIENT OUTPATIENT	\$14,011.71 \$135,959.17	5 413	\$2,802.34 \$329.20	15 7,389	3.0 17.9	\$934.11 \$18.40
OUTPATIENT	\$135,959.17	413	\$329.20	7,389	17.9	\$18.40
DENTAL SERVICES	\$12,785.00	57 *	\$224.30	98	1.7	\$130.46
PHARMACY	\$113,272.27	740 *	\$153.07	208	0.3	\$544.58
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DUVELCIANI DEL ATED	¢130 FF0 00	7.0. *	\$167.83	22.668	20.6	¢E 67
PHYSICIAN RELATED PHYSICIAN	\$128,559.99 \$557.66	766 * 8	\$167.83	22,668 17	29.6 2.1	\$5.67 \$32.80
CLINIC	\$101,345.22	668	\$151.71	22,132	33.1	\$4.58
FAMILY PLANNING	\$243.48	4	\$60.87	4	1.0	\$60.87
X-RAY AND LAB	\$2,471.03	49	\$50.43	165	3.4	\$14.98
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY  CRNA SERVICES	\$2,577.84 \$0.00	45 0	\$57.29 \$0.00	91 0	2.0 0.0	\$28.33 \$0.00
RURAL HEALTH CLINICS	\$10,041.47	74	\$135.70	113	1.5	\$88.86
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,326.32	35	\$266.47	107	3.1	\$87.16
PSYCHOLOGIST SERVICES	\$1,996.97	13	\$153.61	39	3.0	\$51.20
IN-HOME SERVICES	\$1,365,600.08	865 *	\$1,578.73	229,798	265.7	\$5.94
HOME HEALTH SERVICES	\$33.83	1	\$33.83	7	7.0	\$4.83
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,707.31	5	\$341.46	228	45.6	\$7.49
PERSONAL CARE AIDS WAIVER	\$1,363,858.94	842	\$1,619.78	229,563	272.6	\$5.94
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$51,873.42	253 *	\$205.03	12,794	50.6	\$4.05
AUDIOLOGY SERVICES	\$855.12	2	\$427.56	6	3.0	\$142.52
OPTOMETRIC SERVICES	\$1,968.61	28	\$70.31	82	2.9	\$24.01
DURABLE MEDICAL EQUIPMENT	\$19,003.26	168	\$113.11	11,121	66.2	\$1.71
AMBULANCE SERVICES	\$19,285.41	60	\$321.42	1,524	25.4	\$12.65
REHABILITATION CENTER HOSPICE	\$152.87 \$9,524.54	1 3	\$152.87 \$3,174.85	30 0	30.0 0.0	\$5.10 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,083.61	11	\$98.51	31	2.8	\$34.96
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$68,073.27	62 *	\$1,097.96	399	6.4	\$170.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$1,615.68	0 9	\$0.00 \$179.52	187	0.0 20.8	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$66,457.59	53	\$1,253.92	212	4.0	\$313.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$77.76	2 *	\$38.88	9	A E	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$77.76	0	\$38.88	0	4.5 0.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$77.76 \$0.00	2 0	\$38.88 \$0.00	9	4.5 0.0	\$8.64 \$0.00
EDCDT CEDWICEC						
EPSDT SCREENINGS	\$1,728.65 \$0.00	12 * 0	\$144.05 \$0.00	40 0	3.3 0.0	\$43.22 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,728.65	12	\$144.05	40	3.3	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,025,661.60	1,524 *	\$1,329.17	0	0.0	\$0.00

**ELIGIBILITY CATEGORY: FOSTER CARE** 

NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 23,573

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$328,461.79	522 *	\$629.24	2,186	4.2	\$150.26
INPATIENT	\$169,862.52	10	\$16,986.25	61	6.1	\$2,784.63
OUTPATIENT	\$158,599.27	519	\$305.59	2,125	4.1	\$74.63
DENTAL SERVICES	\$12,715.88	37 *	\$343.67	155	4.2	\$82.04
	V.27, 13.00		75.13.03			702.01
PHARMACY	\$2,347,018.62	8,268 *	\$283.87	20,174	2.4	\$116.34
PART D - COPAYS	\$20.92	1 *	\$20.92	7	7.0	\$2.99
PHYSICIAN RELATED	\$103,579.34	622 *	\$166.53	3,662	5.9	\$28.28
PHYSICIAN	\$140.05	1	\$140.05	2	2.0	\$70.03
CLINIC	\$26,060.71	128	\$203.60	2,721	21.3	\$9.58
FAMILY PLANNING	\$22,469.04	312	\$72.02	307	1.0	\$73.19 \$10.47
X-RAY AND LAB  NURSE PRACTITIONER	\$3,368.21 \$0.00	41 0	\$82.15 \$0.00	173 0	4.2 0.0	\$19.47 \$0.00
PODIATRY	\$243.33	3	\$81.11	3	1.0	\$81.11
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,141.26	62	\$244.21	79	1.3	\$191.66
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,576.27	115	\$291.97	337	2.9	\$99.63
PSYCHOLOGIST SERVICES	\$2,580.47	15	\$172.03	40	2.7	\$64.51
IN-HOME SERVICES	\$1,238.45	1 *	\$1,238.45	47	47.0	\$26.35
HOME HEALTH SERVICES	\$1,238.45	1	\$1,238.45	47	47.0	\$26.35
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$51,302.38	23,958 *	\$2.14	26,897	1.1	\$1.91
AUDIOLOGY SERVICES	\$60.57	2	\$30.29	3	1.5	\$20.19
OPTOMETRIC SERVICES	\$3,872.27	25	\$154.89	84	3.4	\$46.10
DURABLE MEDICAL EQUIPMENT	\$22,845.96	39	\$585.79	739	19.0	\$30.91
AMBULANCE SERVICES	\$1,274.69	2	\$637.35	35	17.5	\$36.42
REHABILITATION CENTER	\$5,220.74	1	\$5,220.74	161	161.0	\$32.43
HOSPICE NON-EMERGENCY TRANS	\$4,922.80 \$5,949.19	23,956	\$4,922.80 \$0.25	31 25,667	31.0 1.1	\$158.80 \$0.23
NON-PARTICIPATING PROV	\$0.00	23,930	\$0.00	23,007	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7,156.16	69	\$103.71	177	2.6	\$40.43
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,973,203.71	2,136 *	\$1,391.95	70,000	32.8	\$42.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$45,673.43 \$11.849.14	26 2	\$1,756.67 \$5,924.57	3,382 116	130.1 58.0	\$13.50 \$102.15
CSTAR - PRIVATE	\$11,849.14	39	\$4,082.35	812	20.8	\$102.15
TARGETED CASE MANAGEMENT	\$158,137.92	563	\$280.88	18,303	32.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$330,998.00	98	\$3,377.53	40,382	412.1	\$8.20
CERT COMM BEHAV HLTH CLINC	\$2,201,329.21	1,585	\$1,388.85	6,865	4.3	\$320.66
PRIVATE PSYCH CARE UNDER AGE 22	\$66,004.40	2	\$33,002.20	140	70.0	\$471.46
STATE INSTITUTIONS	\$411,707.99	158 *	\$2,605.75	4,185	26.5	\$98.38
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$49,197.65	1	\$49,197.65	19	19.0	\$2,589.35
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00	0	\$0.00 \$0.00	0 0		\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$30,706.56	140	\$0.00	3,554	0.0 25.4	\$0.00
FSD CASE MANAGEMENT	\$331,803.78	17	\$19,517.87	612	36.0	\$542.16
EDEDT SERVICES	64 340 043 37	4.404.*	64.004.00	404.665	20 -	440.00
EPSDT SERVICES EPSDT SCREENINGS	\$1,240,913.37 \$368,757.76	1,134 * 118	\$1,094.28 \$3,125.07	101,689 21,148	89.7 179.2	\$12.20 \$17.44
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$872,155.61	1,041	\$837.81	80,541	77.4	\$17.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0		\$0.00
MANAGED CARE PREMIUMS	\$16,371,219.22	22,934 *	\$713.84	0	0.0	\$0.00
TOTAL	\$22.044.204.67	24.000 *	6000.73		0.0	60.00
TOTAL	\$23,841,381.67	24,089 *	\$989.72	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

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#### **ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 210

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
IOCOLTA I C	42 705 20	2 *	4240.60	22	2.5	4047
HOSPITALS INPATIENT	\$2,795.38 \$1,899.10	9 *	\$310.60 \$1,899.10	33	3.6	\$84.7 \$1,899.1
OUTPATIENT	\$896.28	8	\$1,899.10	34	4.3	\$1,039.1
	7030.20		9112.07	3,7	7.0	720.3
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
PHARMACY	\$5,684.59	76 *	\$74.80	183	2.4	\$31.0
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.0
PHYSICIAN RELATED	\$1,904.13	10 *	\$190.41	29	2.9	\$65.6
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.0
CLINIC	\$438.78	4	\$109.70	8	2.0	\$54.8
FAMILY PLANNING	\$62.26	3	\$20.75	3	1.0	\$20.7
X-RAY AND LAB NURSE PRACTITIONER	\$856.57	1 0	\$856.57	12 0	12.0	\$71.3
PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$238.45	1	\$238.45	1	1.0	\$238.4
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
FED QUALIFIED HEALTH CARE	\$308.07	2	\$154.04	5	2.5	\$61.6
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
N-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
REHAB AND SPECIALTY SERVICES	\$891.16	2 *	\$445.58	20	10.0	\$44.5
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
AMBULANCE SERVICES	\$853.47	1	\$853.47	19	19.0	\$44.9
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.0
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00 \$37.69	1	\$37.69	1	1.0	\$37.6
DIIV IN DDFAMILIAG	¢0.00	0.**	Ć0.00	0	0.0	60.0
BUY-IN PREMIUMS PART-A	\$0.00	0 **	\$0.00	0	0.0	\$0.0
PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$5.437.20	5 *	\$1,087.44	15	3.0	\$362.4
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.0
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
CERT COMM BEHAV HLTH CLINC	\$5,437.20	5	\$1,087.44	15	3.0	\$362.4
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.0
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
TOO						
EPSDT SERVICES EPSDT SCREENINGS	\$2,278.66	4 * 1	\$569.67 \$102.54	711	177.8	\$3.2
EPSDT REFERRAL SERVICES	\$193.54 \$2,085.12	4	\$193.54 \$521.28	709	2.0 177.3	\$96.7
EPSDT TARGETED CASE MGMT	\$2,085.12 \$0.00	0	\$521.28 \$0.00	709	0.0	\$2.9 \$0.0
	20.00	U	.0.00		0.0	30.0
WANAGED CARE PREMIUMS	\$162,669.43	248 *	\$655.93	0	0.0	\$0.0
TOTAL	\$181,660.55	264 *	\$688.11	0	0.0	\$0.0

**ELIGIBILITY CATEGORY: TITLE XIX - HDN** 

NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 12,326

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,072,363.41	505 *	\$2,123.49	2,879	5.7	\$372.48
INPATIENT	\$1,006,333.16	29	\$34,701.14	1,235	42.6	\$814.84
OUTPATIENT	\$66,030.25	482	\$136.99	1,644	3.4	\$40.16
DENTAL SERVICES	\$3,901.56	18 *	\$216.75	66	3.7	\$59.11
PHARMACY	\$1,272,709.84	4,961 *	\$256.54	15,536	3.1	ć01 03
PHARWIACT	31,272,703.84	4,301	3230.34	13,330	3.1	\$81.92
PART D - COPAYS	\$65.61	13 *	\$5.05	104	8.0	\$0.63
PHYSICIAN RELATED	\$77,939.39	518 *	\$150.46	1,395	2.7	\$55.87
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$29,267.99 \$24,642.63	113 280	\$259.01 \$88.01	713 279	6.3 1.0	\$41.05 \$88.32
X-RAY AND LAB	\$4,807.45	55	\$87.41	183	3.3	\$26.27
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,846.57	27	\$253.58	36	1.3	\$190.18
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$10,040.18	0 66	\$0.00 \$152.12	0 145	0.0	\$0.00 \$69.24
PSYCHOLOGIST SERVICES	\$2,334.57	6	\$389.10	39	6.5	\$59.86
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$30,465.43	13,335 *	\$2.28	15,055	1.1	\$2.02
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,016.54	10	\$101.65	20	2.0	\$50.83
DURABLE MEDICAL EQUIPMENT	\$10,288.65	22	\$467.67	146	6.6	\$70.47
AMBULANCE SERVICES	\$9,495.31	8	\$1,186.91	363	45.4	\$26.16
REHABILITATION CENTER HOSPICE	\$0.00 \$4,760.67	0	\$0.00 \$4,760.67	0 31	0.0 31.0	\$0.00 \$153.57
NON-EMERGENCY TRANS	\$2,835.11	13,332	\$0.21	14,450	1.1	\$0.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,069.15	26	\$79.58	45	1.7	\$45.98
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,917,494.56	1,856 *	\$2,649.51	83,953	45.2	\$58.57
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,661,837.25	127	\$20,959.35	34,966	275.3	\$76.13
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2,126.84 \$227,520.98	2 70	\$1,063.42 \$3,250.30	66 1,455	33.0 20.8	\$32.22 \$156.37
TARGETED CASE MANAGEMENT	\$236,088.00	677	\$348.73	27,325	40.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$132,578.91	44	\$3,013.16	14,945	339.7	\$8.87
CERT COMM BEHAV HLTH CLINC	\$1,657,342.58	1,152	\$1,438.67	5,196	4.5	\$318.97
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,910,147.63	481 *	\$16,445.21	14,856	30.9	\$532.45
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$30,179.52	0 123	\$0.00 \$245.36	0 3,493	0.0 28.4	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$7,879,968.11	390	\$20,205.05	11,363	29.1	\$693.48
EPSDT SERVICES	\$554,253.82	608 *	\$911.60	51,188	84.2	\$10.83
EPSDT SCREENINGS	\$212,246.18	71	\$2,989.38	11,825	166.6	\$10.83
EPSDT REFERRAL SERVICES	\$342,007.64	554	\$617.34	39,363	71.1	\$8.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$9,252,773.68	12,890 *	\$717.83	0	0.0	\$0.00
TOTAL						
TOTAL	\$25,092,114.93	13,681 *	\$1,834.08	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

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**ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 16,769

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,652.54	14 *	\$118.04	276	19.7	\$5.99
HOSPITALS	\$239,394.29	1,049 *	\$228.21	19,870	18.9	\$12.05
INPATIENT	\$239,394.29	0	\$0.00	19,870	0.0	\$0.00
OUTPATIENT	\$239,394.29	1,049	\$228.21	19,870	18.9	\$12.05
DENTAL SERVICES	\$20.85	1 *	\$20.85	2	2.0	\$10.43
PHARMACY	\$33.41	4 *	\$8.35	331	82.8	\$0.10
PART D - COPAYS						
	\$3,740.74	535 *	\$6.99	3,192	6.0	\$1.17
PHYSICIAN RELATED PHYSICIAN	\$195,722.72 \$722.83	1,793 * 9	\$109.16 \$80.31	15,683 20	8.8	\$12.48 \$36.14
CLINIC	\$157,171.31	1,474	\$106.63	14,609	9.9	\$10.76
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,104.48	48	\$43.84	177	3.7	\$11.89
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,780.27	83	\$45.55	191	2.3	\$19.79
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$25,341.53	295	\$85.90	426	1.4	\$59.49
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,250.14	91	\$57.69	181	2.0	\$29.01
PSYCHOLOGIST SERVICES	\$1,352.16	24	\$56.34	79	3.3	\$17.12
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00		\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,658.63	443 *	\$130.15	60,995	137.7	\$0.95
AUDIOLOGY SERVICES	\$138.86	11	\$130.13	18	1.6	\$7.71
OPTOMETRIC SERVICES	\$3,167.21	38	\$83.35	69	1.8	\$45.90
DURABLE MEDICAL EQUIPMENT	\$25,951.71	280	\$92.68	58,248	208.0	\$0.45
AMBULANCE SERVICES	\$27,862.23	124	\$224.70	2,632	21.2	\$10.59
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$56.53	2	\$28.27	3	1.5	\$18.84
DISEASE MANAGEMENT	\$0.00 \$482.09	0 3	\$0.00 \$160.70	0 25	0.0 8.3	\$0.00 \$19.28
BUY-IN PREMIUMS	\$2,630,498.50	13,473 **	\$195.24	0	0.0	\$0.00
PART-A	\$11,396.00	27	\$422.07	0	0.0	\$0.00
PART-B	\$2,619,102.50	13,446	\$194.79	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$712,986.47 \$0.00	710 *	\$1,004.21	2,222	3.1	\$320.88
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$712,986.47	710	\$1,004.21	2,222	3.1	\$320.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,190.91	16 *	\$136.93	181	11.3	\$12.10
EPSDT SCREENINGS	\$2,190.91	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,190.91	16	\$136.93	181	11.3	\$12.10
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	¢2 942 900 0c	2.262.*	¢1 170 02		0.0	
IVIAL	\$3,843,899.06	3,263 *	\$1,178.03	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

**ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 124

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$17,656.72	8 *	\$2,207.09	31	3.9	\$569.57
INPATIENT	\$17,126.46	1	\$17,126.46	9	9.0	\$1,902.94
OUTPATIENT	\$530.26	8	\$66.28	22	2.8	\$24.10
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$15,282.37	71 *	\$215.24	201	2.8	\$76.03
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$434.70	6 *	\$72.45	17	2.8	\$25.57
PHYSICIAN CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$160.79 \$63.49	2 4	\$80.40 \$15.87	2 4	1.0	\$80.40 \$15.87
X-RAY AND LAB	\$183.31	1	\$183.31	10	10.0	\$18.33
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCHOLOGIST SERVICES	\$0.00	1	\$0.00	1	1.0	\$0.00
	727.11	<u> </u>	727.11		1.0	727.111
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,126.71	2 *	\$1,563.36	10	5.0	\$312.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,126.71	2	\$1,563.36	10	5.0	\$312.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
			\$153.57	3	1.0	\$153.57
EPSDT SERVICES	\$460.70	3 *	\$100.07		1.01	
EPSDT SCREENINGS	\$248.40	1	\$248.40	1	1.0	\$248.40
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$248.40 \$212.30	1 2	\$248.40 \$106.15	1 2	1.0 1.0	\$248.40 \$106.15
	\$248.40	1	\$248.40	1	1.0	\$248.40
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$248.40 \$212.30	1 2	\$248.40 \$106.15	1 2	1.0 1.0	\$248.40 \$106.15

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

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#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 17,856

NURSING FACILITIES  HOSPITALS INPATIENT	\$0.00	RECIPIENTS 0 *	RECIPIENT	SERVICE	RECIPIENT	SERVICE
HOSPITALS			\$0.00	0	0.0	\$0.00
			70.00		3.3	
INPATIENT	\$798,750.23	1,630 *	\$490.03	8,794	5.4	\$90.83
OUTPATIENT	\$400,536.45 \$398,213.78	80 1,584	\$5,006.71 \$251.40	219 8,575	2.7 5.4	\$1,828.93 \$46.44
COTTATIENT	\$390,213.76	1,564	3231.40	8,373	5.4	340.44
DENTAL SERVICES	\$6,557.88	14 *	\$468.42	42	3.0	\$156.14
D. L.	6044 406 03	F 20F *	6150.10	11.070	2.1	676.22
PHARMACY	\$844,486.82	5,305 *	\$159.19	11,078	2.1	\$76.23
PART D - COPAYS	\$90.43	29 *	\$3.12	188	6.5	\$0.48
PHYSICIAN RELATED	\$492,075.66	2,083 *	\$236.23	17,411	8.4	\$28.26
PHYSICIAN	\$14,799.38	35	\$422.84	37	1.1	\$399.98
CLINIC	\$176,290.95	751	\$234.74	14,722	19.6	\$11.97
FAMILY PLANNING X-RAY AND LAB	\$138,850.88	858	\$161.83	871 719	1.0	\$159.42
NURSE PRACTITIONER	\$45,594.94 \$0.00	194 0	\$235.03 \$0.00	719	3.7 0.0	\$63.41 \$0.00
PODIATRY	\$134.61	3	\$44.87	3	1.0	\$44.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$25,440.11	102	\$249.41	145	1.4	\$175.45
CASE MANAGEMENT	\$217.24	9	\$24.14	8	0.9	\$27.16
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$90,038.33	358 7	\$251.50	894 12	2.5	\$100.71
F31CHOLOGISI SERVICES	\$709.22	/	\$101.32	12	1./	\$59.10
IN-HOME SERVICES	\$19,753.47	15 *	\$1,316.90	3,446	229.7	\$5.73
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$19,753.47	15 0	\$1,316.90 \$0.00	3,446 0	229.7	\$5.73 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$30,323.39	18,302 *	\$1.66	30,203	1.6	\$1.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,011.45	8	\$126.43	17	2.1	\$59.50
DURABLE MEDICAL EQUIPMENT	\$97.72	3	\$32.57	3	1.0	\$32.57
AMBULANCE SERVICES REHABILITATION CENTER	\$16,427.05	30	\$547.57 \$46.46	499 10	16.6 10.0	\$32.92
HOSPICE	\$46.46 \$0.00	1 0	\$0.00	0	0.0	\$4.65 \$0.00
NON-EMERGENCY TRANS	\$11,190.53	18,297	\$0.61	29,639	1.6	\$0.38
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,550.18	18	\$86.12	35	1.9	\$44.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$288,539.00	276 *	\$1,045.43	3,681	13.3	\$78.39
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$1,664.48	0 8	\$0.00 \$208.06	0 50	0.0 6.3	\$0.00 \$33.29
CSTAR - PRIVATE	\$69,711.65	69	\$1,010.31	2,206	32.0	\$31.60
TARGETED CASE MANAGEMENT	\$3,818.88	15	\$254.59	442	29.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$3,139.50	1	\$3,139.50	322	322.0	\$9.75
CERT COMM BEHAV HLTH CLINC	\$210,204.49	194	\$1,083.53	661	3.4	\$318.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$51.84	1 *	\$51.84	6	6.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$51.84	0 1	\$0.00 \$51.84	6	0.0 6.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,171.20	61 *	\$248.71	125	2.1	\$121.37
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$15,171.20	61	\$248.71	125	2.1	\$121.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,331,228.39	17,511 *	\$418.66	0	0.0	\$0.00

#### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 334,934

	EVDENIDITUDES	RECIPIENTS	COST PER	UNITS OF	UNITS PER RECIPIENT	COST PE
NURSING FACILITIES	<b>EXPENDITURES</b> \$5,183.50	1 *	\$5,183.50	SERVICE 4	4.0	\$ERVIC \$1,295.8
	73,103.30		75,105.50		4.0	71,233.00
HOSPITALS	\$11,659,709.25	7,441 *	\$1,566.95	38,748	5.2	\$300.9
INPATIENT OUTPATIENT	\$6,962,271.74 \$4,697,437.51	500 7,074	\$13,924.54 \$664.04	4,242 34,506	8.5 4.9	\$1,641.2 \$136.1
OUTPATIENT	54,097,437.51	7,074	\$004.04	34,506	4.9	\$130.1
DENTAL SERVICES	\$23,692.02	79 *	\$299.90	314	4.0	\$75.4
PHARMACY	\$14,757,302.26	60,783 *	\$242.79	116,995	1.9	\$126.1
PART D - COPAYS	\$43.70	15 *	\$2.91	86	5.7	\$0.5
PHYSICIAN RELATED	\$1,245,674.98	6,563 *	\$189.80	25,650	3.9	\$48.5
PHYSICIAN	\$846.24	8	\$105.78	25,030	1.4	\$76.9
CLINIC	\$706,515.60	1,719	\$411.00	17,124	10.0	\$41.2
FAMILY PLANNING	\$216,975.21	2,935	\$73.93	2,883	1.0	\$75.2
X-RAY AND LAB	\$56,272.29	697	\$80.73	2,800	4.0	\$20.1
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.0
PODIATRY CRNA SERVICES	\$1,218.30 \$0.00	10 0	\$121.83 \$0.00	18 0	1.8	\$67.6 \$0.0
RURAL HEALTH CLINICS	\$84,896.29	360	\$235.82	460	1.3	\$184.5
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
FED QUALIFIED HEALTH CARE	\$169,976.71	1,109	\$153.27	2,228	2.0	\$76.2
PSYCHOLOGIST SERVICES	\$8,974.34	31	\$289.49	126	4.1	\$71.2
N-HOME SERVICES	\$31,480.50	23 *	\$1,368.72	5,370	233.5	\$5.8
HOME HEALTH SERVICES	\$31,480.50	3	\$1,368.72	30	10.0	\$5.8 \$73.3
ADULT DAY HEALTH CARE	\$1,271.44	2	\$635.72	543	271.5	\$2.3
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PERSONAL CARE	\$28,008.92	19	\$1,474.15	4,797	252.5	\$5.8
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
DELIAD AND CDECIALTY CEDVICES	6242.250.64	247.740 *	60.00	420.607	4.3	ć0.7
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$313,350.61 \$1,920.22	347,719 * 49	\$0.90 \$39.19	438,697 53	1.3	\$0.7 \$36.2
OPTOMETRIC SERVICES	\$5,219.36	39	\$133.83	99	2.5	\$52.7
DURABLE MEDICAL EQUIPMENT	\$44,847.08	94	\$477.10	3,076	32.7	\$14.5
AMBULANCE SERVICES	\$134,935.26	94	\$1,435.48	4,306	45.8	\$31.3
REHABILITATION CENTER	\$226.86	1	\$226.86	5	5.0	\$45.3
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-EMERGENCY TRANS	\$100,204.75	347,677	\$0.29	430,577	1.2	\$0.2
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
DISEASE MANAGEMENT	\$25,997.08	289	\$89.96	581	2.0	\$0.0 \$44.7
	4		40.00			4
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.0
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.0 \$0.0
MENTAL HEALTH SERVICES	\$12,520,366.27	10,277 *	\$1,218.29	247,292	24.1	\$50.6
PRIVATE HOME ICF/ID	\$0.00	10,277	\$0.00	247,292	0.0	\$0.0
ID/DD WAIVER	\$393,339.60	87	\$4,521.14	8,074	92.8	\$48.7
PSYCH REHAB-PRIVATE	\$1,902.98	2	\$951.49	60	30.0	\$31.7
CSTAR - PRIVATE	\$330,845.55	158	\$2,093.96	5,008	31.7	\$66.0
TARGETED CASE MANAGEMENT	\$662,230.08	2,730	\$242.58	76,647	28.1	\$8.6
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$1,099,465.41	308	\$3,569.69 \$1,315.47	125,867 31,559	408.7 4.2	\$8.7
PRIVATE PSYCH CARE UNDER AGE 22	\$9,996,280.23 \$36,302.42	7,599 2	\$1,315.47	31,559	38.5	\$316.7 \$471.4
	730,302.42		Q10,131.21		30.3	V-7.1
STATE INSTITUTIONS	\$306,666.03	543 *	\$564.76	12,886	23.7	\$23.8
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$163,129.05 \$0.00	3 0	\$54,376.35 \$0.00	63 0	21.0	\$2,589.3 \$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$110,548.80	539	\$205.10	12,795	23.7	\$8.6
FSD CASE MANAGEMENT	\$32,988.18	1	\$32,988.18	28	28.0	\$1,178.1
PSDT SERVICES	\$6,453,814.94	8,408 *	\$767.58	409,874	48.8	\$15.7
EPSDT SCREENINGS	\$3,843,730.49	1,294	\$2,970.43	221,166	170.9	\$17.3
EPSDT REFERRAL SERVICES	\$2,610,084.45	7,494	\$348.29	188,708	25.2	\$13.8
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$121,094,482.62	340,828 *	\$355.29	0	0.0	\$0.0

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

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#### **ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 268

	EVENIDITURES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	\$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
	70.00		70.00		0.0	70.00
HOSPITALS	\$86,734.88	245 *	\$354.02	1,598	6.5	\$54.28
INPATIENT OUTPATIENT	\$0.00 \$86,734.88	0 245	\$0.00 \$354.02	0 1,598	0.0 6.5	\$0.00 \$54.28
OUTAILIN	380,734.88	243	3334.02	1,538	0.5	234.20
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$23,888.85	137 *	\$174.37	285	2.1	\$83.82
FRANIACI	723,000.03	137	3174.37	283	2.1	763.62
PART D - COPAYS	\$0.00	1 *	\$0.00	2	2.0	\$0.00
PHYSICIAN RELATED	\$160,721.65	468 *	\$343.42	2,164	4.6	\$74.27
PHYSICIAN	\$403.03	8	\$50.38	8	1.0	\$50.38
CLINIC	\$22,460.65	209	\$107.47	576	2.8	\$38.99
FAMILY PLANNING X-RAY AND LAB	\$1,820.95	7	\$260.14	9	1.3	\$202.33
NURSE PRACTITIONER	\$42,598.04 \$0.00	127 0	\$335.42 \$0.00	858 0	6.8	\$49.65 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,130.05	44	\$230.23	48	1.1	\$211.04
CASE MANAGEMENT	\$68.82	22	\$3.13	7	0.3	\$9.83
FED QUALIFIED HEALTH CARE	\$83,240.11	201	\$414.13	658	3.3	\$126.50
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,205.04	523 *	\$6.13	1,860	3.6	\$1.72
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$2,749.77	3	\$916.59	66	22.0	\$41.66
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$455.27	523	\$0.00 \$0.87	1,794	3.4	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	1,754	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	00.00		70.00	Ü	0.0	Ş0.00
EPSDT SERVICES	\$5,704.37	25 *	\$228.17	38	1.5	\$150.12
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$5,704.37 \$0.00	25	\$228.17 \$0.00	38	1.5 0.0	\$150.12 \$0.00
EL SOL TANGETED CASE IVIDIVIT	\$0.00	0	ŞU.UU	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

**ELIGIBILITY CATEGORY: MOCDD** 

NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 321

		B-01	COST PER	UNITS OF	UNITS PER	COST PER
NUDSING FACULTIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$4,747.51	66 *	\$71.93	323	4.9	\$14.70
INPATIENT	\$27,369.34	2	\$13,684.67	1	0.5	\$27,369.34
OUTPATIENT	\$22,621.83	65	\$348.03	322	5.0	\$70.25
DENTAL SERVICES	\$2,627.08	3 *	\$875.69	25	8.3	\$105.08
PHARMACY	\$107,449.26	204 *	\$526.71	766	3.8	\$140.27
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$6,193.41	45 *	\$137.63	402	8.9	\$15.41
PHYSICIAN	\$82.92	1	\$82.92	1	1.0	\$82.92
CLINIC FAMILY PLANNING	\$5,591.22	39	\$143.36	388	10.0	\$14.41
FAMILY PLANNING X-RAY AND LAB	\$14.94 \$6.68	1 1	\$14.94 \$6.68	1 1	1.0	\$14.94 \$6.68
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	1.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$402.79	3	\$134.26	3	1.0	\$134.26
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$44.02	1	\$44.02	3	3.0	\$14.67
PSYCHOLOGIST SERVICES	\$50.84	1	\$50.84	5	5.0	\$10.17
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$59,576.20	324 *	\$183.88	1,349	4.2	\$44.16
AUDIOLOGY SERVICES	\$1.60	1	\$1.60	1	1.0	\$1.60
OPTOMETRIC SERVICES	\$238.30	4	\$59.58	5	1.3	\$47.66
DURABLE MEDICAL EQUIPMENT	\$37,248.84	31	\$1,201.58	212	6.8	\$175.70
AMBULANCE SERVICES	\$335.72	1	\$335.72	44	44.0	\$7.63
REHABILITATION CENTER HOSPICE	\$13,928.99	3 0	\$4,643.00	401 0	133.7	\$34.74
NON-EMERGENCY TRANS	\$0.00 \$7,219.71	323	\$0.00 \$22.35	670	0.0	\$0.00 \$10.78
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0/0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$603.04	3	\$201.01	16	5.3	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$677,165.29	284 *	\$2,384.38	79,286	279.2	\$8.54
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$588,103.18	0 240	\$0.00 \$2,450.43	0 69,230	0.0 288.5	\$0.00 \$8.49
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	09,230	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$66,605.76	183	\$363.97	7,709	42.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$16,447.20	5	\$3,289.44	2,323	464.6	\$7.08
CERT COMM BEHAV HLTH CLINC	\$6,009.15	4	\$1,502.29	24	6.0	\$250.38
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$28,347.84	82 *	\$345.71	3,281	40.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00	0 0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$28,347.84	82	\$0.00 \$345.71	3,281	0.0 40.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$992,319.43	237 *	\$4,187.00	103,538	436.9	\$9.58
EPSDT SCREENINGS	\$13,191.97	8	\$1,649.00	1,278	159.8	\$10.32
EPSDT REFERRAL SERVICES	\$979,127.46	235	\$4,166.50	102,260	435.1	\$9.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,969,021,00	337 *	¢5 E4E 70	0	0.0	ć0 00
TOTAL	\$1,868,931.00	33/ *	\$5,545.79	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

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**ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 57,732

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
IOCOLTAILS	A500 247 00	201 *	4605.00	2 022		4467.0
HOSPITALS INPATIENT	\$509,347.99	801 * 10	\$635.89	3,033	3.8	\$167.94
OUTPATIENT	\$154,339.88 \$355,008.11	797	\$15,433.99 \$445.43	67 2,966	3.7	\$2,303.58 \$119.69
DENTAL SERVICES	\$219.60	2 *	\$109.80	3	1.5	\$73.20
PHARMACY	\$3,396,043.84	10,779 *	\$315.06	20,499	1.9	\$165.67
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$85,113.65	840 *	\$101.33	1,337	1.6	\$63.66
PHYSICIAN CLINIC	\$0.00	0 41	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$16,384.12 \$46,171.56	663	\$399.61 \$69.64	408 650	1.0	\$40.16 \$71.03
X-RAY AND LAB	\$2,322.68	36	\$64.52	69	1.9	\$33.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,371.01	13	\$182.39	14	1.1	\$169.36
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$16,222.74	97	\$167.24	163	1.7	\$99.53
PSYCHOLOGIST SERVICES	\$1,641.54	5	\$328.31	33	6.6	\$49.74
N-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DELLA D. AND COLOUR TV CED VICES	A45.247.64	70.*	4402.04	670		422.46
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$15,247.61	79 *	\$193.01 \$36.50	679	8.6	\$22.46
OPTOMETRIC SERVICES	\$36.50 \$297.65	1 3	\$99.22	<u>1</u> 5	1.7	\$36.50 \$59.53
DURABLE MEDICAL EQUIPMENT	\$8,136.12	15	\$542.41	437	29.1	\$18.62
AMBULANCE SERVICES	\$1,999.17	3	\$666.39	122	40.7	\$16.39
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.86	4	\$0.22	7	1.8	\$0.12
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$4,779.03	0 54	\$0.00 \$88.50	0 107	0.0	\$0.00 \$44.66
DUV IN DDFAMUIAG						
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,690,947.94	1,650 *	\$1,024.82	43,759	26.5	\$38.64
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$19,287.89	19	\$1,015.15	1,048	55.2	\$18.40
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$42,550.32	16	\$2,659.40	712	44.5	\$59.76
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$133,954.56 \$169,134.72	566 60	\$236.67 \$2,818.91	15,504 22,323	27.4 372.0	\$8.64 \$7.58
CERT COMM BEHAV HLTH CLINC	\$1,326,020.45	1,079	\$1,228.93	4,172	3.9	\$7.50 \$317.84
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	600 045 56	113 *	\$825.80	2,437	21.6	\$38.29
STATE INSTITUTIONS	594 415 56		702J.UU;			\$0.00
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$93,315.56 \$0.00	0	\$0.00	0	0.0	30.00
·····			\$0.00 \$0.00	0	0.0	
ICF/INTELLECTUAL DISABILITIES	\$0.00	0				\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00 \$72,501.80 \$0.00	0 0 1 0	\$0.00 \$72,501.80 \$0.00	0 28 0	0.0 28.0 0.0	\$0.00 \$2,589.35 \$0.00
ICF/INTELLECTUAL DISABILITIES  MENTAL HOSPITAL  PSYCH CARE UNDER AGE 22  PSYCH REHAB-PUBLIC  CSTAR - PUBLIC	\$0.00 \$0.00 \$72,501.80 \$0.00 \$0.00	0 0 1 0	\$0.00 \$72,501.80 \$0.00 \$0.00	0 28 0 0	0.0 28.0 0.0 0.0	\$0.00 \$2,589.35 \$0.00 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00 \$72,501.80 \$0.00	0 0 1 0	\$0.00 \$72,501.80 \$0.00	0 28 0	0.0 28.0 0.0	\$0.00 \$2,589.35 \$0.00 \$0.00 \$8.64
ICF/INTELLECTUAL DISABILITIES  MENTAL HOSPITAL  PSYCH CARE UNDER AGE 22  PSYCH REHAB-PUBLIC  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  FSD CASE MANAGEMENT	\$0.00 \$0.00 \$72,501.80 \$0.00 \$0.00 \$20,813.76 \$0.00	0 0 1 0 0 0 112 0	\$0.00 \$72,501.80 \$0.00 \$0.00 \$185.84 \$0.00	0 28 0 0 2,409	0.0 28.0 0.0 0.0 21.5 0.0	\$0.00 \$2,589.31 \$0.00 \$0.00 \$8.64 \$0.00
ICF/INTELLECTUAL DISABILITIES  MENTAL HOSPITAL  PSYCH CARE UNDER AGE 22  PSYCH REHAB-PUBLIC  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  FSD CASE MANAGEMENT  EPSDT SERVICES	\$0.00 \$0.00 \$72,501.80 \$0.00 \$0.00 \$20,813.76 \$0.00 \$1,321,047.57	0 0 1 1 0 0 112 0	\$0.00 \$72,501.80 \$0.00 \$0.00 \$185.84 \$0.00 \$946.31	0 28 0 0 2,409 0	0.0 28.0 0.0 0.0 21.5 0.0	\$0.00 \$2,589.33 \$0.00 \$0.00 \$8.64 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00 \$72,501.80 \$0.00 \$0.00 \$20,813.76 \$0.00 \$1,321,047.57 \$923,677.54	0 0 1 0 0 0 112 0 1,396 *	\$0.00 \$72,501.80 \$0.00 \$0.00 \$185.84 \$0.00 \$946.31 \$4,237.05	0 28 0 0 2,409 0 87,478 53,544	0.0 28.0 0.0 0.0 21.5 0.0 62.7 245.6	\$0.00 \$2,589.35 \$0.00 \$0.00 \$8.64 \$0.00 \$15.10 \$17.25
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00 \$72,501.80 \$0.00 \$0.00 \$20,813.76 \$0.00 \$1,321,047.57	0 0 1 1 0 0 112 0	\$0.00 \$72,501.80 \$0.00 \$0.00 \$185.84 \$0.00 \$946.31	0 28 0 0 2,409 0	0.0 28.0 0.0 0.0 21.5 0.0	\$0.00 \$2,589.35 \$0.00 \$0.00 \$8.64 \$0.00 \$15.10 \$17.25 \$11.71 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00 \$72,501.80 \$0.00 \$0.00 \$20,813.76 \$0.00 \$1,321,047.57 \$923,677.54 \$397,370.03	0 0 1 0 0 0 112 0 1,396 * 218 1,225	\$0.00 \$72,501.80 \$0.00 \$0.00 \$185.84 \$0.00 \$946.31 \$4,237.05 \$324.38	0 28 0 0 2,409 0 87,478 53,544 33,934	0.0 28.0 0.0 0.0 21.5 0.0 62.7 245.6 27.7	\$0.00 \$2,589.35 \$0.00 \$0.00 \$8.64 \$0.00 \$15.10 \$17.25 \$11.72

<sup>\*</sup> Unduplicated total.

#### **ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 1,472

MORPHANS    \$420,266.00		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
MARCHENT   \$110,777.15	NURSING FACILITIES	\$3,277.12	1 *	\$3,277.12	1	1.0	\$3,277.12
MARCHENT   \$110,777.15	HOSPITALS	\$320,286,80	127 *	\$750.09	1 937	11.6	\$64.87
DITEMPT   \$209,096.55							
PARTICLEONES 518,855.86 340 259 2 55.10 1,452 58 50.00 PARTICLEONES 51,844.90 259 2 55.10 1,452 58 50.00 PARTICLEONES 51,844.90 277 2 555.00 1,452 58 50.00 PARTICLEONES 51,844.90 277 2 555.00 7,557 2 90 232.52 PARTICLEONES 51,844.90 277 2 555.00 7,557 2 90 232.52 PARTICLEONES 51,844.90 277 2 555.00 7,557 2 90 232.52 PARTICLEONES 51,844.90 277 2 555.00 7,557 2 90 232.52 PARTICLEONES 51,844.90 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 11 510.01 2 1 1 1 510.01 2 1 1 1 510.01 2 1 1 1 510.01 2 1 1 1 510.01 2 1 1 1 510.01 2 1 1 1 510.01 2 1 1 1 510.01 2 1 1 1 510.01 2 1 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.01 2 1 510.							
PARTICIONES  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07  \$1,044.07	DENTAL SERVICES	\$12,064.65	44 *	\$274.20	115	2.6	\$104.91
PRINCIPATE S. 13,344.69	PHARMACY	\$338 565 38	342 *	\$989.96	25	0.1	
##SICHAR PELATED  \$138,441,59  FT74							
HYPOTICIAN CLURIC CLURIC CLURIC S135-55-13 S23-127-71 S21-14 10.8 S20-20 RASHIP TORRING S13-05-55-14 S14-03-55 S14-0							
CLINC FAMILY PAUNING S11,01.54 S12,01.05.54 S13,01.05.54 S13,01.05.55 S13,01.05							
FAMILY PLANING							
NUMBER PRACTITIONER  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  50.00  10  5	FAMILY PLANNING						\$91.80
FOOLATEY \$1,660,92 26 53.88 32 1,2 531.90 CRMA SERVICES 50.00 0 5.00 0 0 0.0 50.00	X-RAY AND LAB	\$6,249.56	46	\$135.86	245	5.3	\$25.51
CRIA SERVICES \$0.00 0 \$50.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							\$0.00
RUBAL HEATH CLINICS		· · · · · · · · · · · · · · · · · · ·					\$51.90
CASE MANAGEMENT							
## FOR QUALIFIED HEATH LARE   \$32,66,54   95   \$343,65   267   2.8   \$122.75   ## SYCHOLOGIST ERUCES   \$4,010.90   41   \$79.78   224   5.7   \$17.14   ## NHOME SERVICES   \$514,312.88   175   \$1,796.07   \$56,105   320.6   \$5.60   ## AUTHOR SERVICES   \$42,006   4   \$50.00   0   \$0.00   ## AUTHOR SERVICES   \$42,006   4   \$15,107   1.195   31.3   31.0   \$5.20   ## AUTHOR SERVICES   \$42,006   4   \$15,107   1.195   31.3   31.0   \$5.20   ## AUTHOR SERVICES   \$42,006   4   \$15,107   1.195   31.3   31.0   \$5.20   ## AUTHOR SERVICES   \$27,606,62   171   \$1,614.39   48,140   281.5   \$5.73   ## AUTHOR SERVICES   \$27,606,62   171   \$1,614.39   48,140   281.5   \$5.73   ## AUTHOR SERVICES   \$33,808,00   20   \$5.000   1   0.0   \$5.74   ## OURSPROADER UNING WAVER   \$5.47.40   0   \$5.000   1   0.0   \$5.74   ## OURSPROADER UNING WAVER   \$33,808,00   20   \$5.000   0   0.0   \$5.000   ## AUTHOR SERVICES   \$38,808,00   0   \$5.000   0   0.0   \$5.000   ## AUTHOR SERVICES   \$83,888,88   \$2,241   \$33,112   14,155   6.3   \$5.88   ## AUDIOLOGY SERVICES   \$55,64   3   \$15.55   3   1.0   \$18.55   ## OUTHOR SERVICES   \$5.54   3   \$15.55   3   1.0   \$18.55   ## OUTHOR SERVICES   \$4,295.11   35   \$512.73   95   2.7   \$55.21   ## DUARSE MEROLE EQUIPMENT   \$118.532.07   116   \$155.76   \$7.00   0.0   \$5.00   ## OUTHOR SERVICES   \$50.00   0   \$0.0   \$0.0   \$0.0   ## OUTHOR SERVICES   \$4.990.01   30   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   \$5.000   0   0   0   0   ## OUTHOR SERVICES   \$5.900   0   0   0   0   0   0   ## OUTHOR SERVICES   \$4.999.31.60   770   \$5.71.40	<u> </u>			·····			
PSYCHOLOGIST SERVICES   \$314,312.88   175   \$1,796.07   \$51,05   \$320.6   \$5.60			<del>-</del>				
NHOME SERVICES							
HOME HEALTH SERVICES	. STOTIOLOGIST SERVICES	74,010.30	41	20.15¢	234	5.7	717.14
HOME HEALTH SERVICES	IN-HOME SERVICES	\$314,312.88	175 *	\$1,796.07	56.105	320.6	\$5.60
AGED AND DISABLED WAVER	HOME HEALTH SERVICES						\$0.00
PIRSONAL CARE	ADULT DAY HEALTH CARE						\$3.32
ADS WAIVER  \$47.40  0  \$50.00  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  \$50.00  1  0  0  0  0  0  0  0  0  0  0  0	AGED AND DISABLED WAIVER	\$192.51	1	\$192.51	31	31.0	\$6.21
PHYSICAL DISABLEED MAYER	<u> </u>						
INDEPENDENT LIVING MAURE							
FAMILY CARE GIVING MAVER							
REHAB AND SPECIALTY SERVICES  \$3,188.58  AUDIOLOGY SERVICES  \$5,564  3 \$1.0 \$18.55  OPTOMETRIC SERVICES  \$4,295.41  35 \$122.72  95 2.7 \$45.21  DURABLE MEDICAL EQUIPMENT  \$18,832.07  116 \$159.76  8,708  \$75.1 \$2.13  AMBULANCE SERVICES  \$10,563.11  30 \$352.10  497  16.6 \$221.25  REHABLITATION CENTER  \$0,000  0 \$0,000  0 \$0,000  0 \$0,000  HOSPICE  \$0,000  HOSPICE  \$0,000  HOSPICE  \$0,000  HOSPICE  \$0,000  HOSPICE  \$0,000  \$0,000  \$0,000  HOSPICE  \$0,000  \$0,000  \$0,000  HOSPICE  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  HOSPICE  \$0,000  \$0,000  \$0,000  \$0,000  HOSPICE  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,000  \$0,	<u> </u>						
AUDIOLOGY SERVICES							\$0.00 \$0.00
AUDIOLOGY SERVICES							
OPTOMETRIC SERVICES	f						
DURABLE MEDICAL EQUIPMENT   \$18,532.07   116   \$199.76   8,708   75.1   \$2.13							
AMBULANCE SERVICES \$10,563.11 30 \$332.10 497 16.6 \$21.25 REHABURATION CENTER \$0.00 0 \$0.00 0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$							
REHABILITATION CENTER \$0.00 HOSPICE \$0.00 \$0.00 \$0.00 HOSPICE \$0.00 \$0.00 \$0.00 \$0.00 NON-EMERGENCY TRANS \$48,966.63 \$2,237 \$21.89 \$4,830 \$2.2 \$10.14 NON-PARTICIPATING PROV \$0.00 \$0.00 COMPREHENSIVE DAY REHAB \$0.00 \$0.00 COMPREHENSIVE DAY REHAB \$0.00 DISEASE MANAGEMENT \$783.72 \$6 \$130.29 \$22 \$3.7 \$35.53  BY-IN PREMIUMS \$0.00 \$0.00 \$0.00 \$0.00 PART-A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PART-B \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PART-B \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PART-B \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PART-B \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	·						
HOSPICE			<del></del>				
NON-EMERGENCY TRANS   \$48,960.63   2,237   \$21,89   4,830   2.2   \$10.14   NON-PARTICIPATINE PROV   \$0.00   0   \$0.00   0   0.0   \$0.00   COMPREHENSIVE DAY BEHAB   \$0.00   0   \$0.00   0   0.0   \$0.00   DISEASE MANAGEMENT   \$781.72   6   \$130.29   22   3.7   \$35.53    BUY-IN PREMIUMS   \$0.00   0 **   \$0.00   0   0   0   0   \$0.00   PART-A   \$0.00   0   \$0.00   0   0   0   0   \$0.00   PART-A   \$0.00   0   \$0.00   0   0   0   0   \$0.00   PART-B   \$0.00   0   \$0.00   0   \$0.00   0   0   \$0.00   PROVENTIAL HOME ICF/ID   \$0.00   0   \$0.00   0   0   \$0.00   PART-B   \$0.00   0   \$0.00   \$0.00   PART-B   \$0.00   \$0.00   \$0.00   PART-B   \$0.00   0   \$0.00   PART-B							\$0.00
COMPREHENSIVE DAY REHAB	NON-EMERGENCY TRANS		2,237	\$21.89	4,830	2.2	\$10.14
DISEASE MANAGEMENT   \$781.72   6   \$130.29   22   3.7   \$35.53	NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A  \$0.00  PART-B  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00							
PART-A  \$0.00  PART-B  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-B   \$0.00							\$0.00
PRIVATE HOME ICF/ID	PART-B						\$0.00
ID/DD WAIVER	MENTAL HEALTH SERVICES						\$29.05
PSYCH REHAB-PRIVATE   \$39,794.47   17   \$2,340.85   830   48.8   \$47.95							
CSTAR - PRIVATE							
TARGETED CASE MANAGEMENT \$219,058.56				<del></del>			
COMMUNITY SUPPORT WAIVER \$438,513.26 138 \$3,177.63 43,427 314.7 \$10.10 CERT COMM BEHAV HILTH CLINC \$305,619.83 234 \$1,306.07 937 4.0 \$326.17 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   \$0.00   \$0.00   \$0.00							\$10.10
STATE INSTITUTIONS   \$14,757.12   64 * \$230.58   1,708   26.7 \$8.64     ICF/INTELLECTUAL DISABILITIES   \$0.00   0 \$0.00   0 0.0 \$0.00     MENTAL HOSPITAL   \$0.00   0 \$0.00   0 0.0 \$0.00     PSYCH CARE UNDER AGE 22   \$0.00   0 \$0.00   0 0.0 \$0.00     PSYCH REHAB-PUBLIC   \$0.00   0 \$0.00   0 0.0 \$0.00     PSYCH REHAB-PUBLIC   \$0.00   0 \$0.00   0 0.0 \$0.00     CSTAR - PUBLIC   \$0.00   0 \$0.00   0 0.0 \$0.00     TARGETED CASE MANAGEMENT   \$14,757.12   64 \$230.58   1,708   26.7 \$8.64     FSD CASE MANAGEMENT   \$0.00   0 \$0.00   0 0.0 \$0.00     EPSDT SERVICES   \$2,440.57   12 * \$203.38   16   1.3 \$152.54     EPSDT SCREENINGS   \$0.00   0 \$0.00   0 0.0 \$0.00     EPSDT REFERRAL SERVICES   \$2,440.57   12 \$203.38   16   1.3 \$152.54     EPSDT TARGETED CASE MGMT   \$0.00   0 \$0.00   0 0.0 \$0.00     MANAGED CARE PREMIUMS   \$0.00   0 * \$0.00   0 0.0 \$0.00     MANAGED CARE PREMIUMS   \$0.00   0 * \$0.00   0 0.0 \$0.00     \$0.00   \$0.00   0 \$0.00   0 0.0 \$0.00     \$0.00   \$0.00   0 \$0.00   0 0.0 \$0.00     MANAGED CARE PREMIUMS   \$0.00   0 * \$0.00   0 0.0 \$0.00     \$0.00   \$0.00   0 0.0 \$0.00     \$0.00   \$0.00   0 0.0 \$0.00     MANAGED CARE PREMIUMS   \$0.00   0 * \$0.00   0 0.0 \$0.00     \$0.00   \$0.00   0 0.0 \$0.00     \$0.00   \$0.00   0 0.0 \$0.00     \$0.00   \$0.00   0 0.0 \$0.00     \$0.00   \$0.00   0 0.0 \$0.00     MANAGED CARE PREMIUMS   \$0.00   0 0.0 \$0.00     \$0.00   \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00   0 0.0 \$0.00     \$0.00	CERT COMM BEHAV HLTH CLINC	\$305,619.83	234	\$1,306.07	937	4.0	\$326.17
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   \$0.00   \$0.00	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL   \$0.00   0   \$0.00   0   0.0   \$0.00	STATE INSTITUTIONS						\$8.64
PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0   \$0.00				<del></del>			
PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.0   \$0.00			<del></del>				
CSTAR - PUBLIC         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00							
TARGETED CASE MANAGEMENT         \$14,757.12         64         \$230.58         1,708         26.7         \$8.64           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.00         \$0.00           EPSDT SERVICES         \$2,440.57         12 *         \$203.38         16         1.3         \$152.54           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$2,440.57         12         \$203.38         16         1.3         \$152.54           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0.00         0 *         \$0.00         0         0.0         \$0.00							
\$2,440.57	TARGETED CASE MANAGEMENT	\$14,757.12	64	\$230.58	1,708	26.7	\$8.64
EPSDT SCREENINGS         \$0.00         0         \$0.00         \$0.00         \$0.00           EPSDT REFERRAL SERVICES         \$2,440.57         12         \$203.38         16         1.3         \$152.54           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0.00         0*         \$0.00         0         0.0         \$0.00	FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES         \$2,440.57         12         \$203.38         16         1.3         \$152.54           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.00         \$0.00           MANAGED CARE PREMIUMS         \$0.00         0*         \$0.00         0         0.00         \$0.00	EPSDT SERVICES						\$152.54
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.00           MANAGED CARE PREMIUMS         \$0.00         0 *         \$0.00         0         0.0         \$0.00							\$0.00
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$0.00							
TOTAL \$5,688,611.47 2,351 * \$2,419.66 0 0.0 \$0.00	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	TOTAL	\$5,688,611.47	2,351 *	\$2,419.66	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

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**ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 810

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$38.27	1 *	\$38.27	8	8.0	\$4.78
HOSPITALS	\$100,937.62	184 *	\$548.57	1,815	9.9	\$55.61
INPATIENT	\$30,302.00	2	\$15,151.00	26	13.0	\$1,165.46
OUTPATIENT	\$70,635.62	184	\$383.89	1,789	9.7	\$39.48
DENTAL SERVICES	\$5,583.12	15 *	\$372.21	48	3.2	\$116.32
PHARMACY						
	\$159,399.30	216 *	\$737.96	830	3.8	\$192.05
PART D - COPAYS	\$347.41	114 *	\$3.05	745	6.5	\$0.47
PHYSICIAN RELATED	\$62,733.69	342 *	\$183.43	2,836	8.3	\$22.12
PHYSICIAN	\$176.92	5	\$35.38	8	1.6	\$22.12
CLINIC FAMILY PLANNING	\$38,699.01 \$123.45	273 5	\$141.75 \$24.69	2,515 5	9.2	\$15.39 \$24.69
X-RAY AND LAB	\$1,676.53	20	\$83.83	69	3.5	\$24.30
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,395.10	21	\$66.43	45	2.1	\$31.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,282.34	47	\$154.94	60	1.3	\$121.37
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,703.39	41	\$285.45	85	2.1	\$137.69
PSYCHOLOGIST SERVICES	\$1,676.95	19	\$88.26	49	2.6	\$34.22
IN-HOME SERVICES	\$64,622.96	51 *	\$1,267.12	10,632	208.5	\$6.08
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$275.56	1	\$275.56	83	83.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$63,828.37	50	\$1,276.57	10,470	209.4	\$6.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$519.03	1	\$519.03	79	79.0	\$6.57
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,656.38	71 *	\$150.09	1,511	21.3	\$7.05
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,655.70	13	\$127.36	30	2.3	\$55.19
DURABLE MEDICAL EQUIPMENT	\$5,986.38	49	\$122.17	1,395	28.5	\$4.29
AMBULANCE SERVICES	\$2,575.58	8	\$321.95	74	9.3	\$34.81
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$438.72	5	\$87.74	12	2.4	\$36.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,277,469.14	459 *	\$7,140.46	91,566	199.5	\$35.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$2,829,679.84	242	\$11,692.89	55,250	228.3	\$51.22
CSTAR - PRIVATE	\$1,607.25 \$551.63	5	\$803.63 \$110.33	50 19	25.0 3.8	\$32.15 \$29.03
TARGETED CASE MANAGEMENT	\$155,010.24	344	\$450.61	17,941	52.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$184,836.00	71	\$2,603.32	17,967	253.1	\$10.29
CERT COMM BEHAV HLTH CLINC	\$105,784.18	81	\$1,305.98	339	4.2	\$312.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,467.20	41 *	\$206.52	980	23.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$8,467.20 \$0.00	41	\$206.52 \$0.00	980 0	23.9	\$8.64 \$0.00
EPSDT SERVICES  EPSDT SCREENINGS	\$379.69 \$0.00	1 *	\$379.69	1 0	1.0	\$379.69
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$379.69	1	\$0.00 \$379.69	1	0.0	\$0.00 \$379.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
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TOTAL	\$3,690,634.78	744 *	\$4,960.53	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

#### ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 2,164

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
	70.00		70.00		0.0	70.00
HOSPITALS	\$886,762.83	579 *	\$1,531.54	7,070	12.2	\$125.43
INPATIENT OUTPATIENT	\$231,423.96	15	\$15,428.26	135	9.0	\$1,714.25
OUTPATIENT	\$655,338.87	576	\$1,137.74	6,935	12.0	\$94.50
DENTAL SERVICES	\$3,798.00	21 *	\$180.86	41	2.0	\$92.63
PHARMACY	\$675,997.68	854 *	\$791.57	4,150	4.9	\$162.89
PART D - COPAYS	\$204.52	100 *	\$2.05	481	4.8	\$0.43
TART D COLATO	Ş204.32	100	Ş2.03	401	7.0	Ş0. <del>4</del> 3
PHYSICIAN RELATED	\$342,569.70	876 *	\$391.06	11,647	13.3	\$29.41
PHYSICIAN	\$486.84	6	\$81.14	9	1.5	\$54.09
CLINIC FAMILY PLANNING	\$190,677.62	720	\$264.83	10,324	14.3	\$18.47
FAMILY PLANNING X-RAY AND LAB	\$158.56 \$74,761.76	6 138	\$26.43 \$541.75	7 743	1.2 5.4	\$22.65 \$100.62
NURSE PRACTITIONER	\$0.00	130	\$0.00	743	0.0	\$0.00
PODIATRY	\$1,361.81	13	\$104.75	30	2.3	\$45.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$23,071.95	110	\$209.75	135	1.2	\$170.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$49,389.34	131 12	\$377.02	371 28	2.8	\$133.12
FULLIOLOGIST SERVICES	\$2,661.82	12	\$221.82	28	2.3	\$95.07
IN-HOME SERVICES	\$295,700.58	165 *	\$1,792.12	53,608	324.9	\$5.52
HOME HEALTH SERVICES	\$412.83	1	\$412.83	3	3.0	\$137.61
ADULT DAY HEALTH CARE	\$3,200.48	2	\$1,600.24	964	482.0	\$3.32
AGED AND DISABLED WAIVER	\$23,315.83	19	\$1,227.15	3,775	198.7	\$6.18
PERSONAL CARE	\$260,693.56	159	\$1,639.58	47,063	296.0	\$5.54
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$8,077.88	4	\$0.00 \$2,019.47	1,803	0.0 450.8	\$0.00 \$4.48
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	1,803	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$42,212.21	2,190 *	\$19.27	6,167	2.8	\$6.84
AUDIOLOGY SERVICES	\$64.38	2	\$32.19	2	1.0	\$32.19
OPTOMETRIC SERVICES	\$3,261.66	20	\$163.08	70	3.5	\$46.60
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$9,915.01 \$12,195.86	66 22	\$150.23 \$554.36	1,422 257	21.5 11.7	\$6.97 \$47.45
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$7,206.59	2	\$3,603.30	3	1.5	\$2,402.20
NON-EMERGENCY TRANS	\$7,565.91	2,190	\$3.45	4,334	2.0	\$1.75
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,002.80	12	\$166.90	79	6.6	\$25.35
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
	*					
MENTAL HEALTH SERVICES	\$45,039.09	49 *	\$919.17	513	10.5	\$87.80
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$6,593.38	3	\$2,197.79	350	116.7	\$18.84
CSTAR - PRIVATE	\$483.52	10	\$48.35	41	4.1	\$11.79
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$37,962.19	36	\$1,054.51	122	3.4	\$311.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
I DO CASE IVIAINAGEIVILINI	30.00	U	ŞU.UU	U	0.0	ŞU.UU
EPSDT SERVICES	\$2,692.56	8 *	\$336.57	8	1.0	\$336.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,692.56	8	\$336.57	8	1.0	\$336.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	ćo 00	0 *	60.00			60.00
IVIAIVAGED CARE PREIVITOIVIS	\$0.00	U +	\$0.00	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

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#### **ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 1,204

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
	70.00		70.00		0.0	
HOSPITALS	\$740,426.85	229 *	\$3,233.31	1,408	6.2	\$525.87
INPATIENT OUTPATIENT	\$599,170.33	25	\$23,966.81	223	8.9	\$2,686.86
OUTPATIENT	\$141,256.52	214	\$660.08	1,185	5.5	\$119.20
DENTAL SERVICES	\$14,661.18	24 *	\$610.88	159	6.6	\$92.21
PHARMACY	\$43,558.58	424 *	\$102.73	831	2.0	\$52.42
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$309,938.65	641 *	\$483.52	4,215	6.6	\$73.53
PHYSICIAN CLINIC	\$0.00 \$52,495.94	0	\$0.00	1 220	0.0	\$0.00
FAMILY PLANNING	\$3,986.19	216 32	\$243.04 \$124.57	1,228 38	5.7 1.2	\$42.75 \$104.90
X-RAY AND LAB	\$5,341.99	44	\$121.41	188	4.3	\$28.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,458.54	67	\$260.58	81	1.2	\$215.54
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$228,514.54	348	\$656.65	2,634	7.6	\$86.76
PSYCHOLOGIST SERVICES	\$2,048.54	6	\$341.42	45	7.5	\$45.52
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$31,150.38	2,836 *	\$10.98	6,382	2.3	\$4.88
AUDIOLOGY SERVICES	\$0.00	2,030	\$0.00	0,382	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,373.74	16	\$148.36	48	3.0	\$49.45
DURABLE MEDICAL EQUIPMENT	\$6,076.81	5	\$1,215.36	34	6.8	\$178.73
AMBULANCE SERVICES	\$15,077.25	11	\$1,370.66	519	47.2	\$29.05
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,509.89	2,828	\$2.66	5,779	2.0	\$1.30
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$112.69	0 2	\$0.00 \$56.35	0	0.0	\$0.00 \$56.35
DISEASE IVIAIVAGENIENT	3112.03		330.33		1.0	\$30.33
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH CERVICES	¢200 424 25	274 *	64.072.05	4 775		6224 :-
MENTAL HEALTH SERVICES	\$398,434.25	371 *	\$1,073.95	1,775	4.8	\$224.47
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$72.00	1	\$0.00 \$72.00	1	0.0	\$0.00 \$72.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$4,497.23	2	\$2,248.62	28	14.0	\$160.62
TARGETED CASE MANAGEMENT	\$4,803.84	17	\$282.58	556	32.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$389,061.18	358	\$1,086.76	1,190	3.3	\$326.94
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITITIONS	6067.60	2 *	¢403.04	443	56.0	60.54
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$967.68	2 *	\$483.84	112 0	56.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$967.68	2	\$483.84	112	56.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDSOT SERVICES	\$10c 0c0 cc	662 *	\$20£ 10	2 502	E /	\$54.59
EPSDT SCREENINGS	\$196,069.56 \$40,698.57	662 * 173	\$296.18 \$235.25	3,592 181	5.4	\$54.59 \$224.85
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$155,370.99	553	\$280.96	3,411	6.2	\$224.85 \$45.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
IVIANAGED CARE PREIVITOIVIS	70.00	<u> </u>	70.00			

#### **ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 3,703

	EVDENDITUDES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$42,450.44	1 *	\$42,450.44	SERVICE 8	8.0	\$5,306.30
HOSPITALS	\$159,264.43	304 *	\$523.90	1,587	5.2	\$100.36
INPATIENT OUTPATIENT	\$89,213.10 \$70.051.33	10 299	\$8,921.31 \$234.29	72 1,515	7.2 5.1	\$1,239.07 \$46.24
OUTPATIENT	570,051.33	299	3234.29	1,515	2.1	540.24
DENTAL SERVICES	\$7,814.37	19 *	\$411.28	49	2.6	\$159.48
PHARMACY	\$716,690.23	936 *	\$765.69	3,103	3.3	\$230.97
PART D - COPAYS	\$200.70	31 *	\$6.47	220	7.1	\$0.91
PHYSICIAN RELATED	\$88,188.29	362 *	¢242.61	2.615	7.2	\$33.72
PHYSICIAN	\$88,188.29	0	\$243.61 \$0.00	2,615 0	0.0	\$33.72
CLINIC	\$44,000.38	177	\$248.59	2,163	12.2	\$20.34
FAMILY PLANNING	\$6,615.23	91	\$72.69	84	0.9	\$78.75
X-RAY AND LAB	\$4,490.76	41	\$109.53	150	3.7	\$29.94
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY  CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$8,521.07	49	\$173.90	63	1.3	\$135.26
CASE MANAGEMENT	\$0.00	0	\$0.00	03	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,909.87	52	\$459.81	148	2.9	\$161.55
PSYCHOLOGIST SERVICES	\$650.98	8	\$81.37	7	0.9	\$93.00
IN-HOME SERVICES	\$33,792.45	6 *	\$5,632.08	2,889	481.5	\$11.70
HOME HEALTH SERVICES	\$3,792.43	1	\$3,632.08	2,889	23.0	\$158.57
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,918.52	5	\$1,583.70	1,436	287.2	\$5.51
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,226.72	1	\$22,226.72	1,430	1,430.0	\$15.54
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAR AND COPOLA TV CERVICES	440.660.25	2 202 *	25.11	4.520		44.04
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$19,668.25 \$7.81	3,202 * 1	\$6.14 \$7.81	4,529 2	1.4	\$4.34 \$3.91
OPTOMETRIC SERVICES	\$1,551.49	11	\$141.04	29	2.6	\$53.50
DURABLE MEDICAL EQUIPMENT	\$393.05	6	\$65.51	79	13.2	\$4.98
AMBULANCE SERVICES	\$15,360.15	22	\$698.19	568	25.8	\$27.04
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,904.23	3,186	\$0.60	3,841	1.2	\$0.50
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$451.52	5	\$90.30	10	2.0	\$45.15
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$4,980,082.53	437 *	\$11,396.07	97,632	223.4	\$51.01
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$4,464,085.78	232	\$0.00 \$19,241.75	72,974	0.0 314.5	\$0.00 \$61.17
PSYCH REHAB-PRIVATE	\$44,347.46	11	\$4,031.59	72,974	50.4	\$80.05
CSTAR - PRIVATE	\$13,156.00	21	\$626.48	493	23.5	\$26.69
TARGETED CASE MANAGEMENT	\$135,138.24	229	\$590.12	15,641	68.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$62,897.94	15	\$4,193.20	7,162	477.5	\$8.78
CERT COMM BEHAV HLTH CLINC	\$260,457.11	156	\$1,669.60	808	5.2	\$322.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$68,853.32	45 *	\$1,530.07	1,687	37.5	\$40.81
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$54,787.40	1	\$54,787.40	59	59.0	\$928.60
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$14,065.92	44	\$319.68	1,628	37.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,621.39	18 *	\$1,034.52	1,617	89.8	\$11.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$18,621.39	18	\$1,034.52	1,617	89.8	\$11.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,129,943.79	2,939 *	\$724.72	0	0.0	\$0.00
TOTAL	\$8,265,570.19	3,617 *	\$2,285.20	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

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#### **ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 7,558

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
UOCOLTA I S	4204 070 07	471 *	AC10.70	2 002		4420.52
HOSPITALS INPATIENT	\$291,878.87 \$191,209.69	471 * 35	\$619.70 \$5,463.13	2,092 85	4.4	\$139.52
OUTPATIENT	\$191,209.69	446	\$225.72	2,007	4.5	\$2,249.53 \$50.16
CONTINUENT	\$100,003.10	770	<b>ΫΖΖ</b> Σ.7Ζ	2,007	7.5	\$30.10
DENTAL SERVICES	\$467.16	1 *	\$467.16	7	7.0	\$66.74
PHARMACY	\$116,986.42	1,179 *	\$99.23	2,532	2.2	\$46.20
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$187,377.76 \$2,757.64	686 *	\$273.15 \$275.76	6,733 12	9.8	\$27.83 \$229.80
CLINIC	\$40,536.59	205	\$197.74	5,382	26.3	\$7.53
FAMILY PLANNING	\$48,340.36	143	\$338.04	212	1.5	\$228.02
X-RAY AND LAB	\$28,786.32	94	\$306.24	481	5.1	\$59.85
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0 29	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$5,030.03 \$357.70	19 4	\$264.74 \$89.43	3	1.5	\$173.45 \$119.23
FED QUALIFIED HEALTH CARE	\$61,569.12	281	\$219.11	614	2.2	\$119.23
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	014	0.0	\$0.00
	Ş0.00	V	20.00	U	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$3,481.95	4,238 *	\$0.82	7,144	1.7	\$0.49
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$91.33	1	\$91.33	1	1.0	\$91.33
AMBULANCE SERVICES	\$168.32	2	\$84.16	8	4.0	\$21.04
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$2,808.47	4,233	\$0.66	7,126	1.7	\$0.39
NON-PARTICIPATING PROV	\$0.00	4,233	\$0.00	7,120	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$413.83	7	\$59.12	9	1.3	\$45.98
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$9,034.46	8 *	\$1,129.31	435	54.4	\$20.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,611.52	2	\$1,805.76	418	209.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$5,422.94 \$0.00	6	\$903.82 \$0.00	17 0	2.8	\$319.00 \$0.00
	70.00				0.0	Ψ0.00
STATE INSTITUTIONS	\$51.84	1 *	\$51.84	6	6.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$51.84 \$0.00	1 0	\$51.84 \$0.00	6	6.0	\$8.64 \$0.00
	70.00		70.00	Ü	3.0	
EPSDT SERVICES	\$8,965.66	35 *	\$256.16	92	2.6	\$97.45
EPSDT SCREENINGS	\$2,653.79	9	\$294.87	21	2.3	\$126.37
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$6,311.87 \$0.00	31 0	\$203.61 \$0.00	71 0	2.3	\$88.90 \$0.00
MANAGED CARE PREMIUMS	\$1,969,542.72	5,249 *	\$375.22	0	0.0	\$0.00
TOTAL	\$2,587,786.84	5,637 *	\$459.07	0	0.0	\$0.00

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: ADULT EXPANSION** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 348,821

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,840,747.11	494 *	\$9,799.08	1,978	4.0	\$2,447.29
HOSPITALS	\$27,616,300.25	23,475 *	\$1,176.41	155,904	6.6	\$177.14
INPATIENT OUTPATIENT	\$15,597,354.06 \$12,018,946.19	881 23,118	\$17,704.15 \$519.90	10,905 144,999	12.4 6.3	\$1,430.29 \$82.89
OUTFAILINT	312,016,946.19	23,110	\$319.90	144,999	0.3	302.03
DENTAL SERVICES	\$82,553.82	386 *	\$213.87	657	1.7	\$125.65
PHARMACY	\$69,316,941.66	122,520 *	\$565.76	474,298	3.9	\$146.15
FRANWACI	309,310,941.00	122,320	\$303.70	474,298	3.9	\$140.13
PART D - COPAYS	\$6,480.92	1,533 *	\$4.23	9,323	6.1	\$0.70
PHYSICIAN RELATED	\$7,212,283.93	22,291 *	\$323.55	156,255	7.0	\$46.16
PHYSICIAN	\$15,717.15	69	\$227.78	167	2.4	\$94.11
CLINIC FAMILY PLANNING	\$3,579,165.07	8,789	\$407.23	119,259	13.6 1.0	\$30.01 \$94.17
X-RAY AND LAB	\$558,715.78 \$358,220.78	5,879 1,887	\$95.04 \$189.84	5,933 8,381	4.4	\$42.74
NURSE PRACTITIONER	\$465.06	4	\$116.27	5	1.3	\$93.01
PODIATRY	\$21,482.36	180	\$119.35	339	1.9	\$63.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$234,271.42	1,007	\$232.64	1,441	1.4	\$162.58
CASE MANAGEMENT	-\$8.56	0	\$0.00	-1	0.0	-\$8.56
FED QUALIFIED HEALTH CARE	\$2,421,016.66	6,513	\$371.72	20,405	3.1	\$118.65
PSYCHOLOGIST SERVICES	\$23,238.21	177	\$131.29	326	1.8	\$71.28
IN-HOME SERVICES	\$6,184,588.90	4,104 *	\$1,506.97	1,176,883	286.8	\$5.26
HOME HEALTH SERVICES	\$4,763.32	10	\$476.33	405	40.5	\$11.76
ADULT DAY HEALTH CARE	\$3,442.84	2	\$1,721.42	1,037	518.5	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,162,520.34	4,009	\$1,537.17	1,174,529	293.0	\$5.25
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$13,862.40	0 1	\$0.00 \$13,862.40	0 912	0.0 912.0	\$0.00 \$15.20
INDEPENDENT LIVING WAIVER	\$13,862.40	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,266,095.86	348,371 *	\$3.63	510,938	1.5	\$2.48
AUDIOLOGY SERVICES	\$1,200,033.80	15	\$27.85	22	1.5	\$18.99
OPTOMETRIC SERVICES	\$21,516.18	168	\$128.07	410	2.4	\$52.48
DURABLE MEDICAL EQUIPMENT	\$103,657.52	370	\$280.16	17,522	47.4	\$5.92
AMBULANCE SERVICES	\$608,713.84	941	\$646.88	18,696	19.9	\$32.56
REHABILITATION CENTER	\$266.18	5	\$53.24	42	8.4	\$6.34
HOSPICE	\$234,020.33	42	\$5,571.91	1,083	25.8	\$216.09
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$192,320.39	348,130 0	\$0.55	470,662	0.0	\$0.41
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$105,183.64	882	\$119.26	2,501	2.8	\$42.06
	10.00		40.00			
BUY-IN PREMIUMS	\$0.00 \$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$20,400,845.63	16 222 *	61.257.60	275 000	17.0	ć72.0F
PRIVATE HOME ICF/ID	\$20,400,845.63	16,222 *	\$1,257.60 \$0.00	275,889 0	17.0	\$73.95 \$0.00
ID/DD WAIVER	\$399,500.76	32	\$12,484.40	6,494	202.9	\$61.52
PSYCH REHAB-PRIVATE	\$634,987.30	566	\$1,121.89	14,478	25.6	\$43.86
CSTAR - PRIVATE	\$5,246,898.57	4,668	\$1,124.01	179,375	38.4	\$29.25
TARGETED CASE MANAGEMENT	\$180,852.48	639	\$283.02	20,932	32.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$99,040.60	34	\$2,912.96	11,567	340.2	\$8.56
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$13,839,565.92 \$0.00	10,723 0	\$1,290.64 \$0.00	43,043 0	4.0 0.0	\$321.53 \$0.00
THE POTENT CARE GROEN AGE 22	Ş0.00	U U	Ş0.00		0.0	70.00
STATE INSTITUTIONS	\$18,247.68	99 *	\$184.32	2,112	21.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$18,247.68	99	\$184.32	2,112	21.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$191,853.53	523 *	\$366.83	1,736	3.3	\$110.51
EPSDT SCREENINGS	\$583.36	3	\$194.45	6	2.0	\$97.23
EPSDT REFERRAL SERVICES	\$191,270.17	520	\$367.83	1,730	3.3	\$110.56
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$164,692,143.99	334,654 *	\$492.13	0	0.0	\$0.00
TOTAL	\$301,829,083.28	353,744 *	\$853.24	579,913	1.6	\$520.47
	7301,023,003.20	333,777	7033.24	212,213	1.01	7320.47

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 04/30/25: 24,280

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$16,648.49	66 *	\$252.25	149	2.3	\$111.73
INPATIENT OUTPATIENT	\$0.00 \$16,648.49	0 66	\$0.00 \$252.25	0 149	0.0 2.3	\$0.00 \$111.73
CONTANIENT	310,046.45	00	7232.23	143	2.3	3111.73
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	440.555.01		Å10.11			A.C.O.E.
PHARMACY	\$13,655.04	754 *	\$18.11	835	1.1	\$16.35
PART D - COPAYS	\$37.05	23 *	\$1.61	37	1.6	\$1.00
PHYSICIAN RELATED	\$102,286.47	792 *	\$129.15	1,215	1.5	\$84.19
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,378.47	63	\$101.25	85	1.3	\$75.04
FAMILY PLANNING	\$74,384.24	607	\$122.54	670	1.1	\$111.02
X-RAY AND LAB NURSE PRACTITIONER	\$10,635.47	102 0	\$104.27 \$0.00	371	3.6	\$28.67
PODIATRY	\$0.00 \$0.00	0	\$0.00	0 0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$497.76	2	\$248.88	2		\$248.88
CASE MANAGEMENT	\$0.00	0	\$0.00	0		\$0.00
FED QUALIFIED HEALTH CARE	\$10,390.53	67	\$155.08	87	1.3	\$119.43
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0		\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	40.00		Å0.00			40.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$0.00	0 *	\$0.00	0 0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0		\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0		\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0		\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0		\$0.00
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0		\$0.00 \$0.00
TAILE	30.00	0	30.00	Ü	0.0	30.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0		\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0		\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00			\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00			\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00			\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0 0		\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00			\$0.00 \$0.00
	1		70.00	Ů.	3.0	70.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0		\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0		\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0 0		\$0.00
LESUT TANGETED CASE MIGINIT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	A		<b>1</b>			1-
TOTAL	\$132,627.05	1,542 *	\$86.01	0	0.0	\$0.00

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.