



Family Support Division
MO HealthNet Division

Monthly Management
Report
May 2024

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

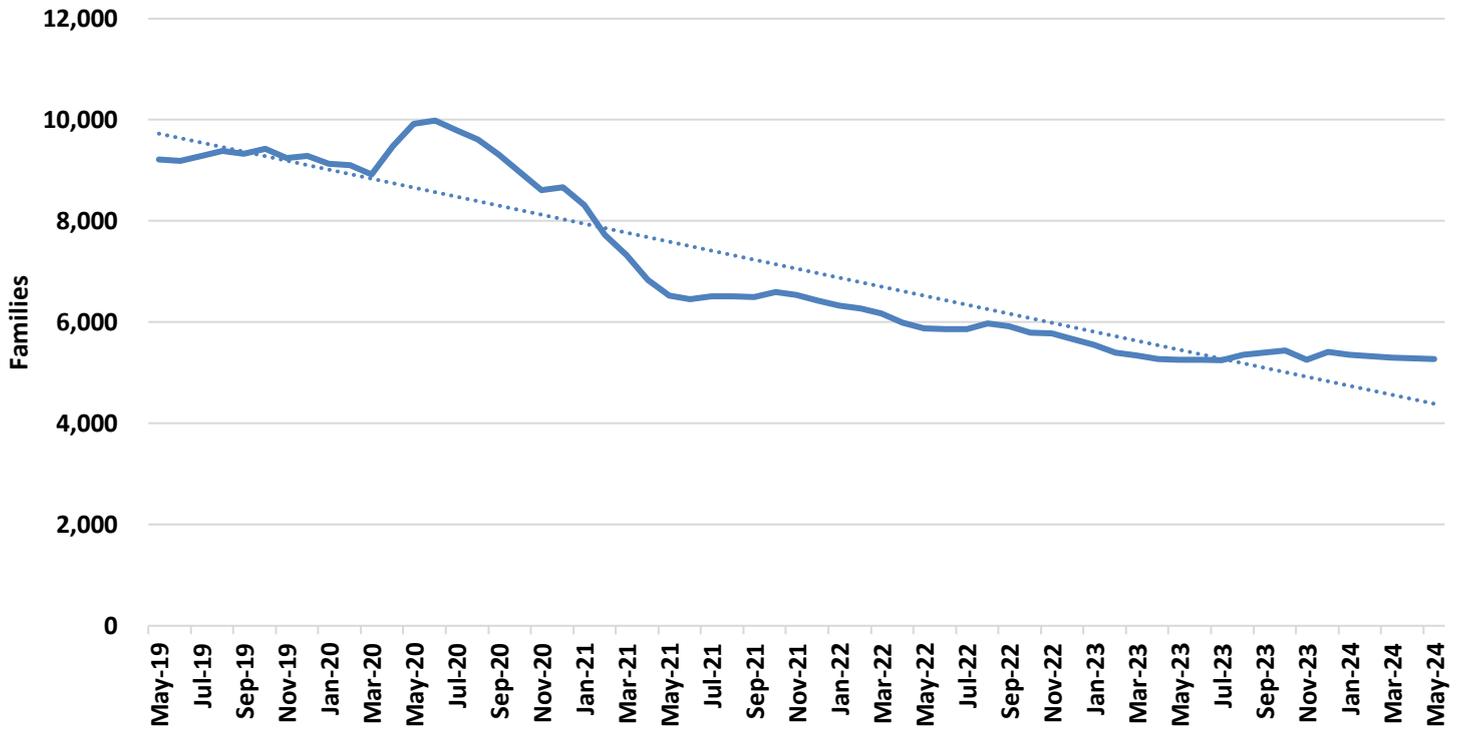
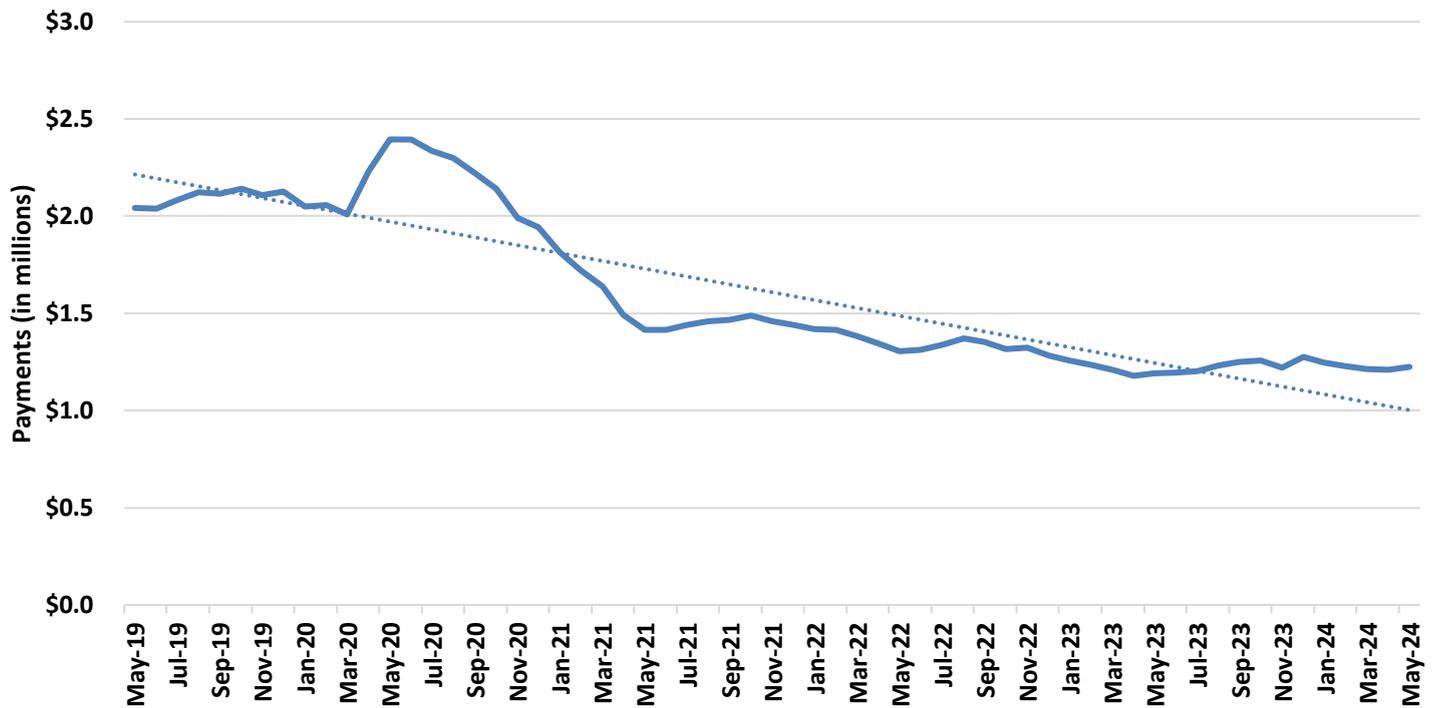


Figure 2
Temporary Assistance Payments



**TABLE 1
TEMPORARY ASSISTANCE
MAY 2024**

	May-2024	Apr-2024	Mar-2024	May-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,643	1,631	1,506	1,532	0.7%	9.1%	7.2%
APPLICATIONS APPROVED	463	493	372	518	-6.1%	24.5%	-10.6%
APPLICATIONS REJECTED	982	1,010	918	1,073	-2.8%	7.0%	-8.5%
APPLICATIONS PENDING	1,312	1,182	1,151	716	11.0%	14.0%	83.2%
AVERAGE DAYS TO PROCESS	30	26	28	19	15.3%	6.8%	52.4%
REVIEWS COMPLETED	287	307	351	359	-6.5%	-18.2%	-20.1%
REVIEWS OVERDUE	110	108	107	5	1.9%	2.8%	100.0%
CHILDREN ONLY							
FAMILIES	2,426	2,445	2,465	2,697	-0.8%	-1.6%	-10.0%
CHILDREN	4,252	4,297	4,327	4,740	-1.0%	-1.7%	-10.3%
PAYMENTS	\$477,595	\$482,176	\$484,284	\$529,619	-1.0%	-1.4%	-9.8%
ONE PARENT							
FAMILIES	2,614	2,621	2,630	2,426	-0.3%	-0.6%	7.7%
CHILDREN	4,881	4,864	4,837	4,538	0.3%	0.9%	7.6%
PARENTS/CARETAKERS	2,615	2,621	2,633	2,429	-0.2%	-0.7%	7.7%
PERSONS	7,496	7,485	7,470	6,967	0.1%	0.3%	7.6%
PAYMENTS	\$663,542	\$649,557	\$657,968	\$617,707	2.2%	0.8%	7.4%
TWO PARENTS							
FAMILIES	235	227	206	142	3.5%	14.1%	65.5%
CHILDREN	690	646	563	344	6.8%	22.6%	100.6%
PARENTS/CARETAKERS	469	452	410	282	3.8%	14.4%	66.3%
PERSONS	1,159	1,098	973	626	5.6%	19.1%	85.1%
PAYMENTS	\$83,922	\$76,912	\$70,385	\$45,576	9.1%	19.2%	84.1%
ALL							
TOTAL FAMILIES	5,275	5,293	5,301	5,265	-0.3%	-0.5%	0.2%
TOTAL CHILDREN	9,823	9,807	9,727	9,622	0.2%	1.0%	2.1%
TOTAL PARENTS/CARETAKERS	3,084	3,073	3,043	2,711	0.4%	1.3%	13.8%
TOTAL PERSONS	12,907	12,880	12,770	12,333	0.2%	1.1%	4.7%
TOTAL PAYMENTS	\$1,225,059	\$1,208,645	\$1,212,637	\$1,192,902	1.4%	1.0%	2.7%
AVERAGE PER FAMILY	\$232.24	\$228.35	\$228.76	\$226.57	1.7%	1.5%	2.5%
*** TEB							
APPLICATIONS APPROVED	20	20	15	55	0.0%	33.3%	-63.6%
APPLICATIONS REJECTED	70	73	74	80	-4.1%	-5.4%	-12.5%
FAMILIES	101	136	171	323	-25.7%	-40.9%	-68.7%
CHILDREN	207	272	345	615	-23.9%	-40.0%	-66.3%
PARENTS/CARETAKERS	98	128	163	311	-23.4%	-39.9%	-68.5%
PERSONS	305	400	508	926	-23.8%	-40.0%	-67.1%
PAYMENTS	\$5,100	\$6,850	\$8,550	\$16,300	-25.5%	-40.4%	-68.7%
*** TA DIVERSION							
FAMILIES	0	0	1	0	0.0%	-100.0%	0.0%
PAYMENTS	\$0	\$0	\$702	\$0	0.0%	-100.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
MAY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,643	463	982	1,445
ADAIR	9	4	2	6
ANDREW	1	0	2	2
ATCHISON	1	0	1	1
AUDRAIN	2	0	2	2
BARRY	10	1	6	7
BARTON	2	1	0	1
BATES	2	1	3	4
BENTON	4	1	6	7
BOLLINGER	4	1	1	2
BOONE	28	12	24	36
BUCHANAN	42	18	26	44
BUTLER	23	6	11	17
CALDWELL	3	1	1	2
CALLAWAY	8	3	6	9
CAMDEN	1	0	2	2
CAPE GIRARDEAU	21	4	10	14
CARROLL	2	0	0	0
CARTER	2	0	1	1
CASS	15	4	5	9
CEDAR	5	0	5	5
CHARITON	3	0	1	1
CHRISTIAN	13	2	8	10
CLARK	4	0	0	0
CLAY	53	8	31	39
CLINTON	1	1	2	3
COLE	20	6	11	17
COOPER	4	1	1	2
CRAWFORD	9	0	10	10
DADE	0	0	1	1
DALLAS	2	0	2	2
DAVISS	2	0	2	2
DE KALB	3	1	2	3
DENT	5	1	2	3
DOUGLAS	5	1	4	5
DUNKLIN	12	8	10	18
FRANKLIN	9	4	4	8
GASCONADE	0	1	1	2
GENTRY	1	0	0	0
GREENE	104	33	45	78
GRUNDY	3	0	0	0
HARRISON	0	1	1	2
HENRY	9	1	8	9
HICKORY	0	0	2	2
HOLT	0	1	0	1
HOWARD	1	0	0	0
HOWELL	8	4	5	9
IRON	3	1	0	1
JACKSON	293	81	165	246
JASPER	39	11	26	37
JEFFERSON	34	8	32	40
JOHNSON	9	2	7	9
KNOX	1	0	1	1
LACLEDE	13	3	12	15
LAFAYETTE	8	2	6	8
LAWRENCE	11	3	10	13
LEWIS	3	0	1	1
LINCOLN	15	2	9	11

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
MAY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	2	1	3	4
LIVINGSTON	2	0	1	1
MACON	5	0	2	2
MADISON	4	1	3	4
MARIES	2	0	1	1
MARION	12	5	8	13
MCDONALD	7	2	2	4
MERCER	0	0	0	0
MILLER	4	0	2	2
MISSISSIPPI	7	3	2	5
MONITEAU	3	0	2	2
MONROE	1	0	1	1
MONTGOMERY	1	0	1	1
MORGAN	0	0	1	1
NEW MADRID	14	4	6	10
NEWTON	13	3	7	10
NODAWAY	1	1	0	1
OREGON	0	1	0	1
OSAGE	1	0	0	0
OZARK	5	1	2	3
PEMISCOT	6	3	5	8
PERRY	4	2	3	5
PETTIS	11	2	11	13
PHELPS	8	5	4	9
PIKE	3	1	0	1
PLATTE	21	8	5	13
POLK	8	1	5	6
PULASKI	10	1	7	8
PUTNAM	0	0	0	0
RALLS	2	0	0	0
RANDOLPH	10	2	1	3
RAY	7	1	3	4
REYNOLDS	2	0	2	2
RIPLEY	1	1	4	5
SALINE	13	3	8	11
SCHUYLER	1	0	0	0
SCOTLAND	0	0	1	1
SCOTT	17	3	13	16
SHANNON	1	2	3	5
SHELBY	0	0	1	1
ST CHARLES	36	6	29	35
ST CLAIR	3	0	0	0
ST FRANCOIS	18	2	14	16
ST LOUIS CITY	181	63	108	171
ST LOUIS COUNTY	246	75	135	210
STE GENEVIEVE	4	0	1	1
STODDARD	9	3	4	7
STONE	3	1	3	4
SULLIVAN	3	2	3	5
TANEY	15	5	8	13
TEXAS	2	0	1	1
VERNON	4	1	4	5
WARREN	7	2	2	4
WASHINGTON	6	0	3	3
WAYNE	1	0	2	2
WEBSTER	2	0	4	4
WORTH	0	0	0	0
WRIGHT	6	2	4	6
NOT AVAILABLE	3	0	1	1

**TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
MAY 2024**

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,426	2,614	235	5,275	\$1,225,059	\$232.24	101	\$5,100
ADAIR	12	7	0	19	\$4,194	\$220.74	0	\$0
ANDREW	5	3	0	8	\$1,792	\$224.00	0	\$0
ATCHISON	0	2	0	2	\$441	\$220.50	0	\$0
AUDRAIN	9	10	0	19	\$3,947	\$207.74	3	\$150
BARRY	14	7	0	21	\$4,263	\$203.00	0	\$0
BARTON	3	6	1	10	\$2,776	\$277.60	0	\$0
BATES	6	5	1	12	\$3,264	\$272.00	0	\$0
BENTON	12	2	1	15	\$3,308	\$220.53	0	\$0
BOLLINGER	4	7	0	11	\$2,744	\$249.45	1	\$50
BOONE	64	77	0	141	\$32,462	\$230.23	3	\$150
BUCHANAN	71	54	6	131	\$31,073	\$237.20	1	\$50
BUTLER	43	20	2	65	\$13,874	\$213.45	2	\$100
CALDWELL	3	2	0	5	\$1,030	\$206.00	0	\$0
CALLAWAY	20	18	1	39	\$8,915	\$228.59	0	\$0
CAMDEN	9	4	1	14	\$4,292	\$306.57	0	\$0
CAPE GIRARDEAU	35	31	2	68	\$14,550	\$213.97	2	\$100
CARROLL	4	0	0	4	\$700	\$175.00	0	\$0
CARTER	1	0	0	1	\$342	\$342.00	0	\$0
CASS	20	24	2	46	\$9,574	\$208.13	1	\$50
CEDAR	8	4	0	12	\$2,371	\$197.58	1	\$50
CHARITON	4	0	0	4	\$642	\$160.50	0	\$0
CHRISTIAN	20	12	1	33	\$6,980	\$211.52	0	\$0
CLARK	1	2	0	3	\$758	\$252.67	0	\$0
CLAY	40	76	11	127	\$30,249	\$238.18	5	\$250
CLINTON	4	6	0	10	\$2,052	\$205.20	0	\$0
COLE	39	36	2	77	\$17,892	\$232.36	1	\$50
COOPER	5	5	0	10	\$2,279	\$227.90	0	\$0
CRAWFORD	16	4	0	20	\$3,491	\$174.55	0	\$0
DADE	2	4	0	6	\$1,570	\$261.67	0	\$0
DALLAS	6	6	1	13	\$2,404	\$184.92	0	\$0
DAVISS	0	0	0	0	\$0	\$0.00	0	\$0
DE KALB	2	2	1	5	\$909	\$181.80	0	\$0
DENT	10	3	0	13	\$2,284	\$175.69	0	\$0
DOUGLAS	7	6	0	13	\$3,293	\$253.31	0	\$0
DUNKLIN	62	46	0	108	\$23,360	\$216.30	2	\$100
FRANKLIN	33	26	1	60	\$12,622	\$210.37	1	\$50
GASCONADE	7	4	0	11	\$2,452	\$222.91	0	\$0
GENTRY	1	1	1	3	\$816	\$272.00	0	\$0
GREENE	105	138	27	270	\$65,761	\$243.56	5	\$300
GRUNDY	4	3	0	7	\$1,470	\$210.00	0	\$0
HARRISON	8	3	0	11	\$2,342	\$212.91	0	\$0
HENRY	14	5	2	21	\$5,029	\$239.48	0	\$0
HICKORY	5	3	0	8	\$1,603	\$200.38	0	\$0
HOLT	1	2	0	3	\$702	\$234.00	0	\$0
HOWARD	3	3	0	6	\$1,199	\$199.83	0	\$0
HOWELL	28	28	2	58	\$12,476	\$215.10	0	\$0
IRON	2	7	1	10	\$2,691	\$269.10	0	\$0
JACKSON	303	512	57	872	\$216,575	\$248.37	24	\$1,200
JASPER	66	75	13	154	\$39,157	\$254.27	6	\$300
JEFFERSON	28	36	1	65	\$14,143	\$217.58	1	\$50
JOHNSON	12	19	0	31	\$6,425	\$207.26	2	\$100
KNOX	1	2	0	3	\$575	\$191.67	0	\$0
LACLEDE	29	13	0	42	\$9,445	\$224.88	0	\$0
LAFAYETTE	12	10	0	22	\$4,256	\$193.45	1	\$50
LAWRENCE	9	15	1	25	\$6,264	\$250.56	0	\$0
LEWIS	3	2	0	5	\$1,152	\$230.40	0	\$0
LINCOLN	17	17	1	35	\$8,249	\$235.69	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
MAY 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	5	1	0	6	\$1,110	\$185.00	1	\$50
LIVINGSTON	4	1	1	6	\$1,360	\$226.67	0	\$0
MACON	1	2	0	3	\$1,534	\$511.33	0	\$0
MADISON	9	5	0	14	\$3,377	\$241.21	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	18	1	34	\$7,377	\$216.97	1	\$50
MCDONALD	17	9	3	29	\$7,334	\$252.90	0	\$0
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	16	8	0	24	\$5,839	\$243.29	0	\$0
MISSISSIPPI	18	11	1	30	\$7,545	\$251.50	0	\$0
MONITEAU	2	3	0	5	\$1,068	\$213.60	0	\$0
MONROE	2	3	1	6	\$1,644	\$274.00	0	\$0
MONTGOMERY	3	1	0	4	\$1,170	\$292.50	0	\$0
MORGAN	15	5	0	20	\$4,570	\$228.50	1	\$50
NEW MADRID	10	15	0	25	\$5,568	\$222.72	0	\$0
NEWTON	21	20	3	44	\$10,697	\$243.11	0	\$0
NODAWAY	3	4	0	7	\$1,460	\$208.57	0	\$0
OREGON	4	4	0	8	\$1,594	\$199.25	0	\$0
OSAGE	1	6	1	8	\$2,184	\$273.00	0	\$0
OZARK	5	3	0	8	\$1,596	\$199.50	0	\$0
PEMISCOT	28	23	3	54	\$13,622	\$252.26	1	\$50
PERRY	7	8	0	15	\$3,043	\$202.87	0	\$0
PETTIS	35	26	8	69	\$17,175	\$248.91	1	\$50
PHELPS	20	18	2	40	\$8,683	\$217.08	1	\$50
PIKE	10	5	1	16	\$4,056	\$253.50	0	\$0
PLATTE	14	29	2	45	\$11,742	\$260.93	0	\$0
POLK	9	7	2	18	\$4,123	\$229.06	1	\$50
PULASKI	16	19	1	36	\$6,857	\$190.47	1	\$50
PUTNAM	0	1	0	1	\$292	\$292.00	0	\$0
RALLS	2	2	0	4	\$739	\$184.75	0	\$0
RANDOLPH	9	12	3	24	\$6,452	\$268.83	0	\$0
RAY	8	8	1	17	\$3,153	\$185.47	0	\$0
REYNOLDS	6	2	0	8	\$1,700	\$212.50	0	\$0
RIPLEY	9	7	3	19	\$4,622	\$243.26	1	\$50
SALINE	24	3	0	27	\$5,849	\$216.63	0	\$0
SCHUYLER	1	0	0	1	\$234	\$234.00	0	\$0
SCOTLAND	0	1	0	1	\$234	\$234.00	0	\$0
SCOTT	42	28	1	71	\$15,223	\$214.41	2	\$100
SHANNON	6	3	1	10	\$2,193	\$219.30	0	\$0
SHELBY	0	1	0	1	\$234	\$234.00	1	\$50
ST CHARLES	35	29	1	65	\$13,702	\$210.80	4	\$200
ST CLAIR	4	1	1	6	\$1,463	\$243.83	0	\$0
ST FRANCOIS	49	41	1	91	\$20,300	\$223.08	0	\$0
ST LOUIS CITY	285	279	32	596	\$141,374	\$237.20	5	\$250
ST LOUIS COUNTY	297	409	16	722	\$157,719	\$218.45	16	\$800
STE GENEVIEVE	5	2	0	7	\$1,318	\$188.29	0	\$0
STODDARD	11	20	0	31	\$7,494	\$241.74	0	\$0
STONE	7	6	2	15	\$3,889	\$259.27	0	\$0
SULLIVAN	3	3	0	6	\$1,804	\$300.67	0	\$0
TANEY	13	11	1	25	\$5,999	\$239.96	0	\$0
TEXAS	6	6	1	13	\$3,200	\$246.15	0	\$0
VERNON	10	7	0	17	\$3,591	\$211.24	0	\$0
WARREN	14	13	0	27	\$5,915	\$219.07	1	\$50
WASHINGTON	16	10	0	26	\$5,358	\$206.08	0	\$0
WAYNE	5	5	0	10	\$2,290	\$229.00	0	\$0
WEBSTER	6	12	1	19	\$4,405	\$231.84	0	\$0
WORTH	0	1	0	1	\$171	\$171.00	0	\$0
WRIGHT	6	9	0	15	\$3,698	\$246.53	0	\$0
NOT AVAILABLE	4	13	0	17	\$4,345	\$255.59	1	\$50

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
MAY 2024

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,275	9,823	3,084	12,907	101	207	98	305	13,212
ADAIR	19	38	7	45	0	0	0	0	45
ANDREW	8	13	3	16	0	0	0	0	16
ATCHISON	2	4	2	6	0	0	0	0	6
AUDRAIN	19	30	10	40	3	6	3	9	49
BARRY	21	38	7	45	0	0	0	0	45
BARTON	10	14	8	22	0	0	0	0	22
BATES	12	27	7	34	0	0	0	0	34
BENTON	15	30	4	34	0	0	0	0	34
BOLLINGER	11	24	8	32	1	1	1	2	34
BOONE	141	244	77	321	3	7	3	10	331
BUCHANAN	131	260	66	326	1	2	1	3	329
BUTLER	65	116	24	140	2	2	2	4	144
CALDWELL	5	7	2	9	0	0	0	0	9
CALLAWAY	39	75	20	95	0	0	0	0	95
CAMDEN	14	33	6	39	0	0	0	0	39
CAPE GIRARDEAU	68	120	35	155	2	2	2	4	159
CARROLL	4	6	0	6	0	0	0	0	6
CARTER	1	4	0	4	0	0	0	0	4
CASS	46	80	28	108	1	3	1	4	112
CEDAR	12	19	4	23	1	2	1	3	26
CHARITON	4	5	0	5	0	0	0	0	5
CHRISTIAN	33	59	14	73	0	0	0	0	73
CLARK	3	6	2	8	0	0	0	0	8
CLAY	127	224	98	322	5	10	5	15	337
CLINTON	10	16	6	22	0	0	0	0	22
COLE	77	143	40	183	1	2	1	3	186
COOPER	10	24	5	29	0	0	0	0	29
CRAWFORD	20	27	4	31	0	0	0	0	31
DADE	6	11	4	15	0	0	0	0	15
DALLAS	13	18	7	25	0	0	0	0	25
DAVISS	0	0	0	0	0	0	0	0	0
DE KALB	5	7	4	11	0	0	0	0	11
DENT	13	18	3	21	0	0	0	0	21
DOUGLAS	13	23	6	29	0	0	0	0	29
DUNKLIN	108	186	46	232	2	5	1	6	238
FRANKLIN	60	106	28	134	1	2	1	3	137
GASCONADE	11	19	4	23	0	0	0	0	23
GENTRY	3	6	3	9	0	0	0	0	9
GREENE	270	528	192	720	5	10	5	15	735
GRUNDY	7	11	3	14	0	0	0	0	14
HARRISON	11	18	3	21	0	0	0	0	21
HENRY	21	39	9	48	0	0	0	0	48
HICKORY	8	13	3	16	0	0	0	0	16
HOLT	3	4	2	6	0	0	0	0	6
HOWARD	6	9	3	12	0	0	0	0	12
HOWELL	58	101	32	133	0	0	0	0	133
IRON	10	22	9	31	0	0	0	0	31
JACKSON	872	1,750	626	2,376	24	45	24	69	2,445
JASPER	154	312	101	413	6	9	7	16	429
JEFFERSON	65	112	38	150	1	3	1	4	154
JOHNSON	31	49	19	68	2	5	2	7	75
KNOX	3	6	2	8	0	0	0	0	8
LACLEDE	42	79	13	92	0	0	0	0	92
LAFAYETTE	22	38	10	48	1	1	0	1	49
LAWRENCE	25	49	17	66	0	0	0	0	66
LEWIS	5	10	2	12	0	0	0	0	12
LINCOLN	35	67	19	86	0	0	0	0	86

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
MAY 2024

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	1	9	1	6	1	7	16
LIVINGSTON	6	13	3	16	0	0	0	0	16
MACON	3	6	2	8	0	0	0	0	8
MADISON	14	30	5	35	0	0	0	0	35
MARIES	1	3	0	3	0	0	0	0	3
MARION	34	51	20	71	1	4	1	5	76
MCDONALD	29	64	15	79	0	0	0	0	79
MERCER	0	0	0	0	0	0	0	0	0
MILLER	24	54	8	62	0	0	0	0	62
MISSISSIPPI	30	56	13	69	0	0	0	0	69
MONITEAU	5	7	3	10	0	0	0	0	10
MONROE	6	13	5	18	0	0	0	0	18
MONTGOMERY	4	7	1	8	0	0	0	0	8
MORGAN	20	35	5	40	1	1	1	2	42
NEW MADRID	25	44	15	59	0	0	0	0	59
NEWTON	44	80	26	106	0	0	0	0	106
NODAWAY	7	9	4	13	0	0	0	0	13
OREGON	8	11	4	15	0	0	0	0	15
OSAGE	8	21	8	29	0	0	0	0	29
OZARK	8	11	3	14	0	0	0	0	14
PEMISCOT	54	115	29	144	1	1	1	2	146
PERRY	15	23	8	31	0	0	0	0	31
PETTIS	69	150	42	192	1	1	1	2	194
PHELPS	40	60	22	82	1	3	1	4	86
PIKE	16	29	7	36	0	0	0	0	36
PLATTE	45	97	33	130	0	0	0	0	130
POLK	18	31	11	42	1	2	1	3	45
PULASKI	36	55	21	76	1	1	0	1	77
PUTNAM	1	2	1	3	0	0	0	0	3
RALLS	4	8	2	10	0	0	0	0	10
RANDOLPH	24	48	18	66	0	0	0	0	66
RAY	17	24	10	34	0	0	0	0	34
REYNOLDS	8	13	2	15	0	0	0	0	15
RIPLEY	19	31	13	44	1	2	1	3	47
SALINE	27	53	3	56	0	0	0	0	56
SCHUYLER	1	2	0	2	0	0	0	0	2
SCOTLAND	1	1	1	2	0	0	0	0	2
SCOTT	71	125	30	155	2	4	2	6	161
SHANNON	10	20	5	25	0	0	0	0	25
SHELBY	1	1	1	2	1	5	1	6	8
ST CHARLES	65	106	31	137	4	6	4	10	147
ST CLAIR	6	12	3	15	0	0	0	0	15
ST FRANCOIS	91	165	43	208	0	0	0	0	208
ST LOUIS CITY	596	1,143	343	1,486	5	11	5	16	1,502
ST LOUIS COUNTY	722	1,270	441	1,711	16	37	16	53	1,764
STE GENEVIEVE	7	12	2	14	0	0	0	0	14
STODDARD	31	53	20	73	0	0	0	0	73
STONE	15	32	10	42	0	0	0	0	42
SULLIVAN	6	12	3	15	0	0	0	0	15
TANEY	25	41	13	54	0	0	0	0	54
TEXAS	13	25	8	33	0	0	0	0	33
VERNON	17	31	7	38	0	0	0	0	38
WARREN	27	43	13	56	1	3	0	3	59
WASHINGTON	26	53	10	63	0	0	0	0	63
WAYNE	10	18	5	23	0	0	0	0	23
WEBSTER	19	38	14	52	0	0	0	0	52
WORTH	1	3	1	4	0	0	0	0	4
WRIGHT	15	31	9	40	0	0	0	0	40
NOT AVAILABLE	17	27	13	40	1	3	1	4	44

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF MAY 31, 2024**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	514	35	36	9	0	183	209	83
ADAIR	0	0	0	0	0	0	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	0	0	0	0	0	0	0	0
BARRY	0	0	0	0	0	0	0	0
BARTON	0	0	0	0	0	0	0	0
BATES	3	0	0	0	0	0	3	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	3	0	0	0	0	2	0	1
BOONE	16	0	2	0	0	6	9	4
BUCHANAN	5	0	0	0	0	2	2	1
BUTLER	6	0	1	0	0	2	1	2
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	4	0	0	0	0	1	1	2
CAMDEN	1	0	0	0	0	1	0	1
CAPE GIRARDEAU	6	0	1	0	0	1	3	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	0	0	0	0	0	0	0	0
CEDAR	1	0	0	0	0	0	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	0	0	0	0	0	0	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	24	1	2	1	0	4	14	4
CLINTON	0	0	0	0	0	0	0	0
COLE	8	0	0	0	0	6	3	2
COOPER	1	0	0	0	0	0	1	0
CRAWFORD	2	0	0	0	0	2	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVISS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	1	0	0	0	0	0	1	0
DUNKLIN	7	0	0	0	0	5	1	1
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	2	0	0	0	0	1	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	23	6	0	0	0	5	10	3
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	1	0	0	0	0	1	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	4	0	0	0	0	4	0	0
IRON	0	0	0	0	0	0	0	0
JACKSON	133	8	10	7	0	45	61	9
JASPER	22	11	0	0	0	5	5	2
JEFFERSON	4	0	1	0	0	0	3	0
JOHNSON	7	0	2	0	0	1	5	0
KNOX	1	0	0	0	0	0	1	0
LACLEDE	4	1	0	0	0	1	3	0
LAFAYETTE	0	0	0	0	0	0	0	0
LAWRENCE	1	0	0	0	0	0	1	0
LEWIS	1	0	0	0	0	1	1	0
LINCOLN	3	0	0	0	0	1	2	0

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF MAY 31, 2024

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	1	0	0	0	0	0	1	0
MADISON	1	0	0	0	0	1	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	5	0	0	0	0	4	1	0
MCDONALD	4	0	0	0	0	0	0	4
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	1	0	1
MISSISSIPPI	4	0	0	0	0	2	0	2
MONITEAU	0	0	0	0	0	0	0	0
MONROE	2	0	0	0	0	0	2	0
MONTGOMERY	1	0	0	0	0	0	1	0
MORGAN	2	0	0	0	0	0	2	0
NEW MADRID	5	0	1	0	0	2	1	1
NEWTON	2	0	0	0	0	0	2	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	5	0	1	0	0	2	2	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	7	0	0	0	0	3	2	2
PERRY	1	0	0	0	0	0	0	1
PETTIS	17	1	1	0	0	8	9	0
PHELPS	4	0	0	0	0	0	2	2
PIKE	0	0	0	0	0	0	0	0
PLATTE	11	1	0	1	0	4	2	4
POLK	2	1	0	0	0	0	1	0
PULASKI	2	0	0	0	0	1	0	1
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	1	0	0	0	0	0	0	1
RAY	2	0	0	0	0	1	0	1
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	3	0	1	0	0	1	0	1
SALINE	0	0	0	0	0	0	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	7	0	1	0	0	4	2	0
SHANNON	2	0	0	0	0	2	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	3	0	0	0	0	2	0	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	12	0	0	0	0	7	4	2
ST LOUIS CITY	25	0	3	0	0	7	8	8
ST LOUIS COUNTY	71	4	6	0	0	26	29	17
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	5	0	2	0	0	2	1	0
STONE	3	1	1	0	0	1	1	0
SULLIVAN	1	0	0	0	0	1	0	0
TANEY	0	0	0	0	0	0	0	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	1	0	0	0	0	0	1	0
WARREN	2	0	0	0	0	1	0	1
WASHINGTON	0	0	0	0	0	0	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	0

**TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
MAY 2024**

	May-2024	CY 2024- TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	5	19	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	19	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	0	4	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	1	7	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	2	23	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	0	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	1	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	4	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	3	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	4	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	2	24	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	2	7	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	1	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

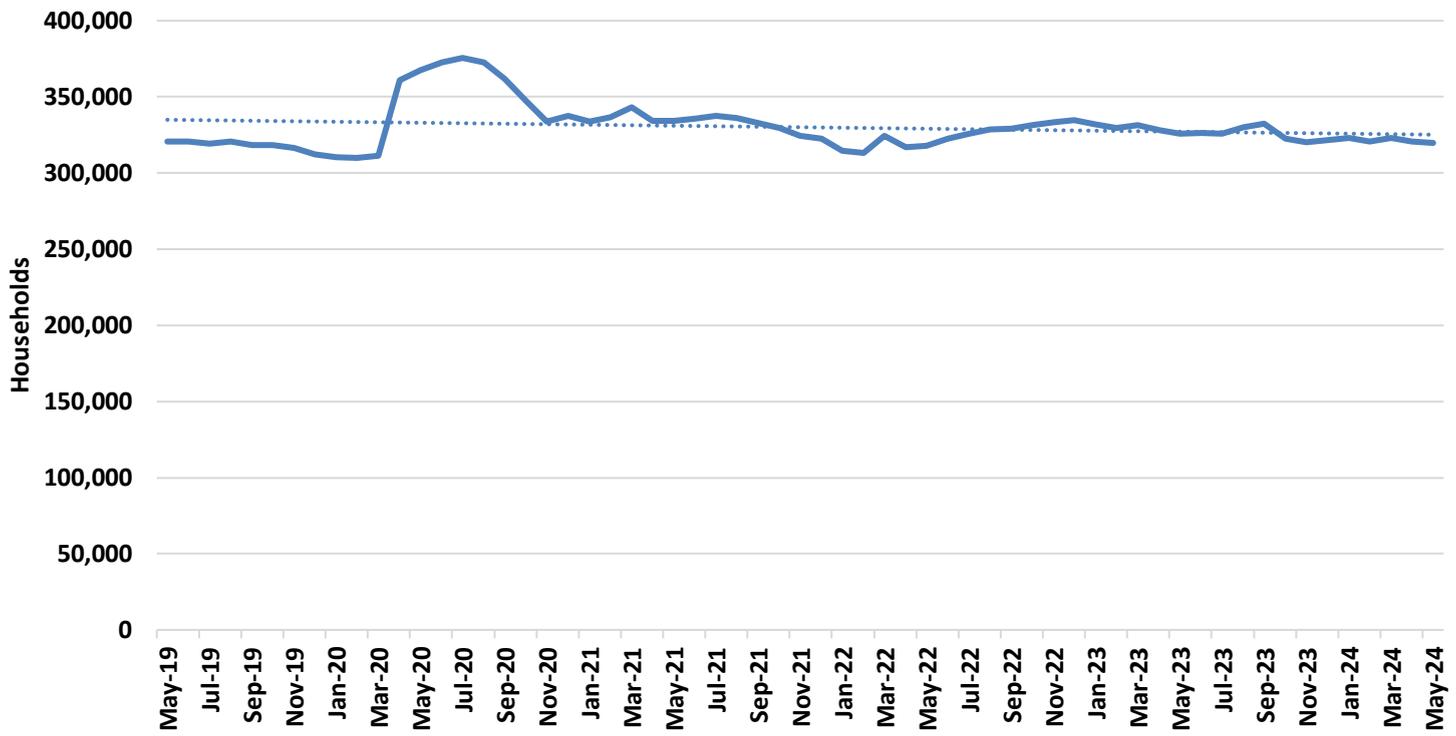


Figure 4
SNAP Benefits

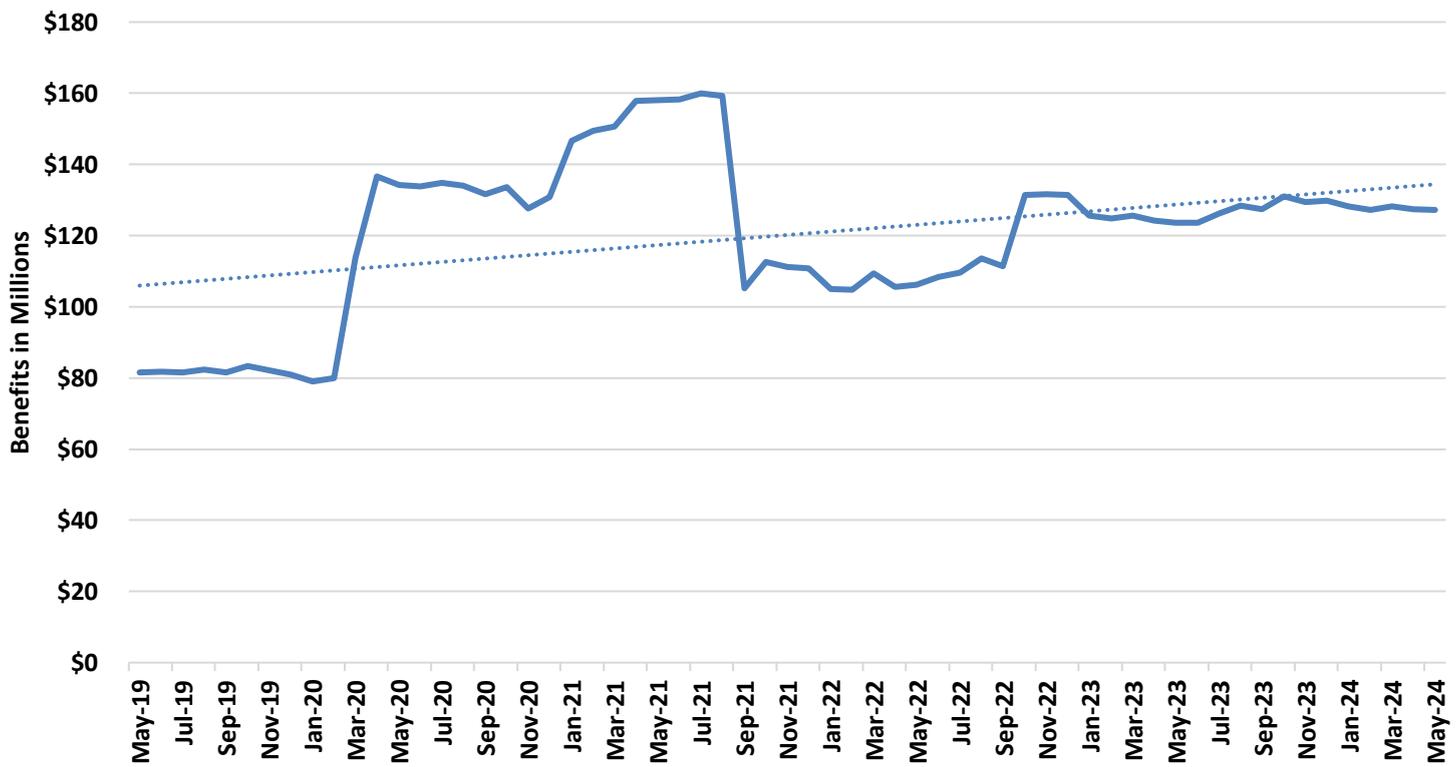


TABLE 7
SNAP PROGRAM PARTICIPATION
MAY 2024

	May-2024	Apr-2024	Mar-2024	May-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	48,491	48,549	51,087	46,505	-0.1%	-5.1%	4.3%
APPLICATIONS APPROVED	28,561	31,616	30,785	29,988	-9.7%	-7.2%	-4.8%
APPLICATIONS REJECTED	19,626	19,423	17,006	17,703	1.0%	15.4%	10.9%
APPLICATIONS EXPEDITED	13,377	13,377	12,778	13,038	0.0%	4.7%	2.6%
AVERAGE DAYS TO PROCESS	16	16	15	15	4.6%	8.1%	9.1%
HOUSEHOLDS RECEIVING	319,706	320,661	322,961	325,977	-0.3%	-1.0%	-1.9%
PERSONS RECEIVING	649,299	650,613	655,670	655,699	-0.2%	-1.0%	-1.0%
CHILDREN	270,899	271,071	273,344	267,700	-0.1%	-0.9%	1.2%
DISABLED	87,248	87,509	87,840	91,987	-0.3%	-0.7%	-5.2%
ADULTS AGES 18-59	204,999	206,047	208,416	212,176	-0.5%	-1.6%	-3.4%
ADULTS AGE 60+	86,153	85,986	86,070	83,836	0.2%	0.1%	2.8%
TOTAL BENEFITS ISSUED	\$127,168,168	\$127,399,517	\$128,219,618	\$123,524,450	-0.2%	-0.8%	2.9%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$397.77	\$397.30	\$397.01	\$378.94	0.1%	0.2%	5.0%
PER PERSON	\$195.85	\$195.81	\$195.56	\$188.39	0.0%	0.2%	4.0%

TABLE 8
SNAP APPLICATIONS
MAY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	48,491	28,561	19,626	48,187	13,377
ADAIR	223	143	93	236	53
ANDREW	56	36	22	58	14
ATCHISON	29	21	10	31	6
AUDRAIN	190	107	69	176	47
BARRY	292	160	119	279	78
BARTON	76	48	37	85	18
BATES	97	51	46	97	23
BENTON	170	106	66	172	34
BOLLINGER	87	53	41	94	18
BOONE	1,114	635	488	1,123	282
BUCHANAN	950	579	383	962	311
BUTLER	618	358	232	590	150
CALDWELL	53	31	13	44	18
CALLAWAY	251	133	121	254	57
CAMDEN	239	136	90	226	53
CAPE GIRARDEAU	654	352	268	620	173
CARROLL	48	29	22	51	11
CARTER	53	38	20	58	13
CASS	546	305	260	565	135
CEDAR	105	68	50	118	20
CHARITON	46	28	22	50	13
CHRISTIAN	416	218	167	385	84
CLARK	43	29	14	43	12
CLAY	1,235	689	539	1,228	355
CLINTON	112	59	52	111	26
COLE	495	271	234	505	112
COOPER	98	57	42	99	13
CRAWFORD	225	127	110	237	49
DADE	50	26	28	54	10
DALLAS	119	67	42	109	30
DAVISS	36	25	20	45	7
DE KALB	39	28	12	40	11
DENT	133	73	58	131	26
DOUGLAS	110	68	37	105	19
DUNKLIN	507	320	180	500	135
FRANKLIN	633	354	286	640	151
GASCONADE	95	52	44	96	20
GENTRY	37	21	19	40	7
GREENE	2,657	1,595	1,115	2,710	779
GRUNDY	62	32	34	66	12
HARRISON	52	24	27	51	7
HENRY	236	120	84	204	40
HICKORY	60	37	25	62	5
HOLT	27	9	10	19	4
HOWARD	46	19	27	46	12
HOWELL	419	231	167	398	87
IRON	121	67	48	115	21
JACKSON	7,603	4,755	2,885	7,640	2,552
JASPER	1,270	697	480	1,177	343
JEFFERSON	1,259	693	555	1,248	316
JOHNSON	312	168	151	319	76
KNOX	22	15	8	23	6
LACLEDE	326	184	139	323	72
LAFAYETTE	191	112	76	188	42
LAWRENCE	320	182	132	314	71
LEWIS	21	17	25	42	6
LINCOLN	365	223	151	374	96
LINN	82	41	38	79	11
LIVINGSTON	91	41	43	84	15

TABLE 8
SNAP APPLICATIONS
MAY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	96	41	45	86	12
MADISON	114	75	40	115	24
MARIES	33	15	26	41	4
MARION	222	121	136	257	51
MCDONALD	208	127	87	214	45
MERCER	25	8	14	22	3
MILLER	176	97	79	176	26
MISSISSIPPI	196	112	77	189	43
MONITEAU	50	24	28	52	10
MONROE	53	31	24	55	14
MONTGOMERY	63	39	16	55	16
MORGAN	130	75	69	144	28
NEW MADRID	218	116	85	201	50
NEWTON	494	276	205	481	115
NODAWAY	89	48	56	104	22
OREGON	112	73	19	92	29
OSAGE	41	18	18	36	7
OZARK	80	42	32	74	20
PEMISCOT	268	151	124	275	59
PERRY	118	68	58	126	20
PETTIS	409	243	163	406	96
PHELPS	330	173	153	326	53
PIKE	116	78	39	117	23
PLATTE	397	202	195	397	106
POLK	246	162	87	249	63
PULASKI	326	176	143	319	81
PUTNAM	21	13	4	17	3
RALLS	44	23	17	40	6
RANDOLPH	243	147	92	239	55
RAY	122	76	50	126	29
REYNOLDS	60	40	23	63	12
RIPLEY	163	92	73	165	32
SALINE	193	109	66	175	43
SCHUYLER	23	11	7	18	4
SCOTLAND	22	12	11	23	4
SCOTT	533	293	252	545	103
SHANNON	77	41	34	75	16
SHELBY	43	18	12	30	4
ST CHARLES	1,102	614	509	1,123	270
ST CLAIR	77	40	39	79	16
ST FRANCOIS	740	403	290	693	174
ST LOUIS CITY	4,648	2,929	1,677	4,606	1,596
ST LOUIS COUNTY	7,355	4,423	2,853	7,276	2,232
STE GENEVIEVE	83	49	33	82	17
STODDARD	252	153	105	258	53
STONE	173	107	61	168	42
SULLIVAN	53	33	21	54	15
TANEY	570	317	247	564	124
TEXAS	193	109	68	177	43
VERNON	184	124	74	198	50
WARREN	193	100	66	166	50
WASHINGTON	291	166	121	287	70
WAYNE	145	88	53	141	31
WEBSTER	246	159	88	247	51
WORTH	14	9	5	14	2
WRIGHT	178	93	78	171	38
NOT AVAILABLE	18	16	3	19	5

**TABLE 9
SNAP PARTICIPATION
MAY 2024**

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	319,706	649,299	\$127,168,168	\$397.77	\$195.85
ADAIR	1,240	2,387	\$434,248	\$350.20	\$181.92
ANDREW	439	938	\$177,502	\$404.33	\$189.23
ATCHISON	190	399	\$67,562	\$355.59	\$169.33
AUDRAIN	1,253	2,590	\$485,320	\$387.33	\$187.38
BARRY	2,275	4,940	\$921,044	\$404.85	\$186.45
BARTON	642	1,382	\$251,923	\$392.40	\$182.29
BATES	738	1,522	\$286,931	\$388.80	\$188.52
BENTON	1,204	2,311	\$423,013	\$351.34	\$183.04
BOLLINGER	801	1,777	\$327,825	\$409.27	\$184.48
BOONE	7,214	14,450	\$2,809,549	\$389.46	\$194.43
BUCHANAN	6,430	12,687	\$2,522,535	\$392.31	\$198.83
BUTLER	4,328	8,329	\$1,555,958	\$359.51	\$186.81
CALDWELL	326	685	\$127,718	\$391.77	\$186.45
CALLAWAY	1,742	3,755	\$712,065	\$408.76	\$189.63
CAMDEN	1,670	3,418	\$640,360	\$383.45	\$187.35
CAPE GIRARDEAU	4,276	8,591	\$1,682,492	\$393.47	\$195.84
CARROLL	371	712	\$126,010	\$339.65	\$176.98
CARTER	500	1,108	\$194,131	\$388.26	\$175.21
CASS	3,209	6,895	\$1,344,431	\$418.96	\$194.99
CEDAR	939	1,901	\$343,641	\$365.96	\$180.77
CHARITON	261	543	\$94,254	\$361.13	\$173.58
CHRISTIAN	2,723	6,209	\$1,152,452	\$423.23	\$185.61
CLARK	309	696	\$117,966	\$381.77	\$169.49
CLAY	7,234	15,560	\$3,094,956	\$427.83	\$198.90
CLINTON	608	1,326	\$252,434	\$415.19	\$190.37
COLE	3,175	6,607	\$1,270,604	\$400.19	\$192.31
COOPER	655	1,274	\$225,007	\$343.52	\$176.61
CRAWFORD	1,520	3,071	\$558,436	\$367.39	\$181.84
DADE	347	700	\$119,617	\$344.72	\$170.88
DALLAS	989	2,053	\$364,776	\$368.83	\$177.68
DAVIESS	324	744	\$128,257	\$395.85	\$172.39
DE KALB	334	621	\$111,626	\$334.21	\$179.75
DENT	1,144	2,278	\$396,838	\$346.89	\$174.20
DOUGLAS	828	1,789	\$313,619	\$378.77	\$175.30
DUNKLIN	3,702	7,552	\$1,430,138	\$386.32	\$189.37
FRANKLIN	4,101	8,382	\$1,592,582	\$388.34	\$190.00
GASCONADE	555	1,187	\$203,254	\$366.22	\$171.23
GENTRY	244	509	\$90,489	\$370.86	\$177.78
GREENE	16,090	31,399	\$6,161,136	\$382.92	\$196.22
GRUNDY	509	1,059	\$182,051	\$357.66	\$171.91
HARRISON	466	1,008	\$169,335	\$363.38	\$167.99
HENRY	1,532	2,888	\$534,863	\$349.13	\$185.20
HICKORY	520	1,039	\$182,386	\$350.74	\$175.54
HOLT	144	326	\$51,585	\$358.23	\$158.24
HOWARD	347	696	\$123,380	\$355.56	\$177.27
HOWELL	3,406	7,213	\$1,292,603	\$379.51	\$179.20
IRON	863	1,697	\$312,682	\$362.32	\$184.26
JACKSON	45,413	93,079	\$19,154,847	\$421.79	\$205.79
JASPER	8,191	16,929	\$3,254,799	\$397.36	\$192.26
JEFFERSON	7,833	16,306	\$3,192,977	\$407.63	\$195.82
JOHNSON	1,770	3,652	\$716,778	\$404.96	\$196.27
KNOX	142	295	\$48,751	\$343.32	\$165.26
LACLEDE	2,427	5,430	\$1,000,291	\$412.15	\$184.22
LAFAYETTE	1,378	2,834	\$539,368	\$391.41	\$190.32
LAWRENCE	2,097	4,564	\$838,898	\$400.05	\$183.81
LEWIS	332	695	\$127,747	\$384.78	\$183.81
LINCOLN	2,348	5,069	\$984,951	\$419.48	\$194.31
LINN	621	1,240	\$213,768	\$344.23	\$172.39
LIVINGSTON	659	1,329	\$240,850	\$365.48	\$181.23

TABLE 9
SNAP PARTICIPATION
MAY 2024

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	621	1,213	\$216,219	\$348.18	\$178.25
MADISON	962	1,791	\$322,272	\$335.00	\$179.94
MARIES	299	609	\$109,228	\$365.31	\$179.36
MARION	1,775	3,441	\$646,820	\$364.41	\$187.97
MCDONALD	1,367	3,159	\$594,339	\$434.78	\$188.14
MERCER	106	214	\$36,795	\$347.13	\$171.94
MILLER	1,301	2,786	\$515,233	\$396.03	\$184.94
MISSISSIPPI	1,362	2,613	\$504,332	\$370.29	\$193.01
MONITEAU	417	948	\$169,524	\$406.53	\$178.82
MONROE	366	739	\$130,183	\$355.69	\$176.16
MONTGOMERY	536	1,030	\$193,335	\$360.70	\$187.70
MORGAN	1,258	2,648	\$479,593	\$381.23	\$181.12
NEW MADRID	1,592	3,137	\$626,460	\$393.50	\$199.70
NEWTON	3,123	6,931	\$1,320,403	\$422.80	\$190.51
NODAWAY	589	1,164	\$200,956	\$341.18	\$172.64
OREGON	1,092	2,145	\$379,384	\$347.42	\$176.87
OSAGE	278	572	\$105,815	\$380.63	\$184.99
OZARK	705	1,456	\$269,498	\$382.27	\$185.09
PEMISCOT	2,171	4,412	\$872,572	\$401.92	\$197.77
PERRY	687	1,423	\$271,061	\$394.56	\$190.49
PETTIS	2,688	5,962	\$1,130,023	\$420.40	\$189.54
PHELPS	2,417	4,651	\$867,888	\$359.08	\$186.60
PIKE	898	1,825	\$328,653	\$365.98	\$180.08
PLATTE	1,966	4,380	\$885,443	\$450.38	\$202.16
POLK	1,732	3,612	\$659,340	\$380.68	\$182.54
PULASKI	2,218	4,874	\$924,919	\$417.01	\$189.77
PUTNAM	193	372	\$65,324	\$338.46	\$175.60
RALLS	344	719	\$127,058	\$369.36	\$176.72
RANDOLPH	1,600	3,219	\$596,370	\$372.73	\$185.27
RAY	913	1,968	\$378,500	\$414.57	\$192.33
REYNOLDS	569	1,108	\$203,298	\$357.29	\$183.48
RIPLEY	1,289	2,712	\$490,356	\$380.42	\$180.81
SALINE	1,261	2,580	\$474,969	\$376.66	\$184.10
SCHUYLER	167	312	\$54,412	\$325.82	\$174.40
SCOTLAND	147	282	\$54,144	\$368.32	\$192.00
SCOTT	3,502	7,010	\$1,499,030	\$428.05	\$213.84
SHANNON	764	1,647	\$291,407	\$381.42	\$176.93
SHELBY	246	557	\$90,677	\$368.61	\$162.80
ST CHARLES	7,177	14,735	\$2,918,131	\$406.59	\$198.04
ST CLAIR	610	1,205	\$225,689	\$369.98	\$187.29
ST FRANCOIS	5,245	10,239	\$1,914,179	\$364.95	\$186.95
ST LOUIS CITY	31,825	56,777	\$11,719,436	\$368.25	\$206.41
ST LOUIS COUNTY	46,638	96,408	\$19,703,356	\$422.47	\$204.37
STE GENEVIEVE	584	1,194	\$213,045	\$364.80	\$178.43
STODDARD	2,275	4,442	\$876,733	\$385.38	\$197.37
STONE	1,276	2,816	\$536,434	\$420.40	\$190.49
SULLIVAN	291	605	\$112,584	\$386.89	\$186.09
TANEY	3,441	7,118	\$1,357,521	\$394.51	\$190.72
TEXAS	1,553	3,292	\$585,363	\$376.92	\$177.81
VERNON	1,488	2,947	\$549,774	\$369.47	\$186.55
WARREN	1,282	2,705	\$522,004	\$407.18	\$192.98
WASHINGTON	2,190	4,409	\$840,006	\$383.56	\$190.52
WAYNE	1,101	2,160	\$387,652	\$352.09	\$179.47
WEBSTER	1,666	3,822	\$696,282	\$417.94	\$182.18
WORTH	76	149	\$24,666	\$324.55	\$165.54
WRIGHT	1,391	3,043	\$544,900	\$391.73	\$179.07
NOT AVAILABLE	148	387	\$78,974	\$533.61	\$204.07

**TABLE 10
SNAP PERSONS
MAY 2024**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	270,899	87,248	204,999	86,153	649,299
ADAIR	897	434	744	312	2,387
ANDREW	404	114	288	132	938
ATCHISON	160	52	119	68	399
AUDRAIN	1,090	428	758	314	2,590
BARRY	2,036	605	1,593	706	4,940
BARTON	562	186	442	192	1,382
BATES	608	194	473	247	1,522
BENTON	811	363	698	439	2,311
BOLLINGER	728	255	537	257	1,777
BOONE	6,129	2,274	4,324	1,723	14,450
BUCHANAN	5,201	1,737	4,199	1,550	12,687
BUTLER	3,128	1,384	2,570	1,247	8,329
CALDWELL	272	90	220	103	685
CALLAWAY	1,613	573	1,154	415	3,755
CAMDEN	1,322	425	1,144	527	3,418
CAPE GIRARDEAU	3,598	1,292	2,726	975	8,591
CARROLL	258	134	213	107	712
CARTER	452	161	338	157	1,108
CASS	3,066	802	2,227	800	6,895
CEDAR	707	295	590	309	1,901
CHARITON	227	82	150	84	543
CHRISTIAN	2,721	655	2,001	832	6,209
CLARK	314	87	205	90	696
CLAY	6,992	1,733	4,946	1,889	15,560
CLINTON	572	146	435	173	1,326
COLE	2,917	979	2,009	702	6,607
COOPER	485	203	361	225	1,274
CRAWFORD	1,178	510	945	438	3,071
DADE	245	108	210	137	700
DALLAS	779	328	601	345	2,053
DAVIESS	308	105	218	113	744
DE KALB	213	94	189	125	621
DENT	825	401	674	378	2,278
DOUGLAS	716	243	557	273	1,789
DUNKLIN	3,095	1,272	2,167	1,018	7,552
FRANKLIN	3,411	1,205	2,646	1,120	8,382
GASCONADE	468	185	365	169	1,187
GENTRY	216	76	147	70	509
GREENE	12,161	4,885	10,307	4,046	31,399
GRUNDY	412	163	310	174	1,059
HARRISON	392	147	289	180	1,008
HENRY	1,026	496	869	497	2,888
HICKORY	354	149	319	217	1,039
HOLT	136	39	106	45	326
HOWARD	269	127	204	96	696
HOWELL	2,886	1,096	2,185	1,046	7,213
IRON	594	323	507	273	1,697
JACKSON	41,684	10,053	30,819	10,523	93,079
JASPER	7,263	2,366	5,275	2,025	16,929
JEFFERSON	6,927	2,165	5,268	1,946	16,306
JOHNSON	1,509	514	1,217	412	3,652
KNOX	120	38	92	45	295
LACLEDE	2,300	728	1,703	699	5,430
LAFAYETTE	1,188	410	863	373	2,834
LAWRENCE	1,924	619	1,413	608	4,564
LEWIS	279	109	203	104	695
LINCOLN	2,234	723	1,573	539	5,069
LINN	452	207	362	219	1,240
LIVINGSTON	544	202	383	200	1,329

**TABLE 10
SNAP PERSONS
MAY 2024**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	453	209	378	173	1,213
MADISON	608	311	531	341	1,791
MARIES	235	118	164	92	609
MARION	1,325	584	1,025	507	3,441
MCDONALD	1,478	315	982	384	3,159
MERCER	79	32	65	38	214
MILLER	1,159	375	831	421	2,786
MISSISSIPPI	1,054	395	714	450	2,613
MONITEAU	440	112	267	129	948
MONROE	297	113	211	118	739
MONTGOMERY	384	172	312	162	1,030
MORGAN	1,036	384	792	436	2,648
NEW MADRID	1,270	468	932	467	3,137
NEWTON	3,032	757	2,296	846	6,931
NODAWAY	457	195	325	187	1,164
OREGON	742	385	612	406	2,145
OSAGE	226	92	181	73	572
OZARK	523	205	463	265	1,456
PEMISCOT	1,873	693	1,270	576	4,412
PERRY	616	189	417	201	1,423
PETTIS	2,707	743	1,737	775	5,962
PHELPS	1,723	793	1,440	695	4,651
PIKE	750	269	520	286	1,825
PLATTE	2,078	429	1,455	418	4,380
POLK	1,391	588	1,088	545	3,612
PULASKI	2,083	659	1,571	561	4,874
PUTNAM	128	55	108	81	372
RALLS	294	92	217	116	719
RANDOLPH	1,297	515	993	414	3,219
RAY	848	261	623	236	1,968
REYNOLDS	402	172	335	199	1,108
RIPLEY	1,079	407	820	406	2,712
SALINE	1,140	421	694	325	2,580
SCHUYLER	109	57	84	62	312
SCOTLAND	99	51	97	35	282
SCOTT	2,908	1,133	1,977	992	7,010
SHANNON	630	200	519	298	1,647
SHELBY	239	82	161	75	557
ST CHARLES	6,371	1,994	4,552	1,818	14,735
ST CLAIR	442	188	347	228	1,205
ST FRANCOIS	3,873	1,749	3,136	1,481	10,239
ST LOUIS CITY	21,446	7,658	18,121	9,552	56,777
ST LOUIS COUNTY	42,688	11,254	30,885	11,581	96,408
STE GENEVIEVE	473	169	381	171	1,194
STODDARD	1,667	721	1,332	722	4,442
STONE	1,163	320	931	402	2,816
SULLIVAN	258	85	173	89	605
TANEY	2,798	859	2,423	1,038	7,118
TEXAS	1,310	497	988	497	3,292
VERNON	1,107	531	949	360	2,947
WARREN	1,173	380	782	370	2,705
WASHINGTON	1,658	680	1,457	614	4,409
WAYNE	736	378	636	410	2,160
WEBSTER	1,664	481	1,189	488	3,822
WORTH	58	16	48	27	149
WRIGHT	1,231	436	906	470	3,043
NOT AVAILABLE	213	52	106	16	387

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MO HEALTHNET

**TABLE 11
MO HEALTHNET ELIGIBILITY
MAY 2024**

	May-2024	Apr-2024	Mar-2024	May-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	23,103	23,983	22,314	14,341	-3.7%	3.5%	61.1%
APPLICATIONS APPROVED	7,832	6,561	18,482	7,990	19.4%	-57.6%	-2.0%
APPLICATIONS REJECTED	6,834	6,437	9,047	4,294	6.2%	-24.5%	59.2%
APPLICATIONS WITHDRAWN	8,419	8,715	12,417	3,522	-3.4%	-32.2%	139.0%
APPLICATIONS PENDING	18,141	17,884	16,112	4,426	1.4%	12.6%	309.9%
AVERAGE DAYS TO PROCESS	34	33	53	16	4.8%	-35.0%	118.7%
NON-MAGI							
APPLICATIONS RECEIVED	6,575	6,848	8,315	5,661	-4.0%	-20.9%	16.1%
APPLICATIONS APPROVED	2,152	2,257	1,994	1,930	-4.7%	7.9%	11.5%
APPLICATIONS REJECTED	4,168	4,258	5,549	3,614	-2.1%	-24.9%	15.3%
APPLICATIONS PENDING	13,655	13,408	13,108	7,787	1.8%	4.2%	75.4%
AVERAGE DAYS TO PROCESS	73	69	70	48	5.7%	3.8%	52.5%
MHCC							
APPLICATIONS RECEIVED	80	81	85	89	-1.2%	-5.9%	-10.1%
APPLICATIONS APPROVED	74	79	86	78	-6.3%	-14.0%	-5.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	37	37	27	23	0.0%	37.0%	60.9%
DIV. OF YOUTH SERVICES	37	42	59	55	-11.9%	-37.3%	-32.7%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	4	5	3	5	-20.0%	33.3%	-20.0%
APPLICATIONS PENDING	8	6	9	9	33.3%	-11.1%	-11.1%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	320,383	322,043	325,788	333,310	-0.5%	-1.7%	-3.9%
MHK CHIP NO COST CHILDREN	91	113	146	370	-19.5%	-37.7%	-75.4%
MHK CHIP PREMIUM CHILDREN	57,439	51,542	48,636	28,536	11.4%	18.1%	101.3%
MHF PARENTS/CARETAKERS	84,891	90,201	94,082	118,999	-5.9%	-9.8%	-28.7%
MHF CHILDREN	155,080	162,234	172,888	229,239	-4.4%	-10.3%	-32.4%
TMH PARENTS/CARETAKERS	1,419	1,239	1,296	245	14.5%	9.5%	479.2%
TMH CHILDREN	13,592	13,009	12,350	2,826	4.5%	10.1%	381.0%
MHK/MHF/TMH FAMILIES	292,757	295,217	301,985	339,118	-0.8%	-3.1%	-13.7%
MHK/MHF/TMH PARENTS/CARETAKERS	86,310	91,440	95,378	119,244	-5.6%	-9.5%	-27.6%
MHK/MHF/TMH CHILDREN	546,585	548,941	559,808	594,281	-0.4%	-2.4%	-8.0%
NEWBORNS	46,299	55,851	58,673	122,846	-17.1%	-21.1%	-62.3%
SHOW ME HEALTHY BABIES	5,560	5,477	5,631	6,658	1.5%	-1.3%	-16.5%
PE FOR KIDS	1,166	1,012	1,237	171	15.2%	-5.7%	581.9%
MO HEALTHNET FOR PREG WOMEN	29,458	29,344	29,535	37,333	0.4%	-0.3%	-21.1%
ADULT EXPANSION	341,739	342,977	345,315	358,405	-0.4%	-1.0%	-4.7%

**TABLE 11
MO HEALTHNET ELIGIBILITY
MAY 2024**

	May-2024	Apr-2024	Mar-2024	May-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	3,572	3,833	4,135	4,433	-6.8%	-13.6%	-19.4%
UNINSURED WOMEN'S HEALTH	21,840	19,759	17,975	9,449	10.5%	21.5%	131.1%
BCCT	2,186	2,184	2,192	2,211	0.1%	-0.3%	-1.1%
BCCT-PRESUMPTIVE ELIGIBILITIES	22	20	13	18	10.0%	69.2%	22.2%
MHCC	1,526	1,526	1,513	1,441	0.0%	0.9%	5.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	229	208	195	163	10.1%	17.4%	40.5%
DIV. OF YOUTH SERVICES	1,297	1,318	1,318	1,278	-1.6%	-1.6%	1.5%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,294	2,285	2,304	2,422	0.4%	-0.4%	-5.3%
BLIND PENSIONS PAYMENTS	\$1,808,709	\$1,800,780	\$1,813,296	\$1,814,635	0.4%	-0.3%	-0.3%
SUPPLEMENTAL AID TO BLIND	838	841	868	969	-0.4%	-3.5%	-13.5%
SUPPLEMENTAL AID TO BLIND PYMTS	\$527,725	\$532,239	\$549,350	\$612,539	-0.8%	-3.9%	-13.8%
SPENDDOWN	31,656	31,463	30,544	30,037	0.6%	3.6%	5.4%
NON-SPENDDOWN	144,211	148,057	155,486	182,217	-2.6%	-7.3%	-20.9%
TICKET TO WORK NON-PREMIUM	393	305	266	387	28.9%	47.7%	1.6%
TICKET TO WORK PREMIUM	1,347	1,342	1,466	1,588	0.4%	-8.1%	-15.2%
NURSING CARE	5,868	5,877	5,941	6,264	-0.2%	-1.2%	-6.3%
RCF-II	4,136	4,151	4,217	4,399	-0.4%	-1.9%	-6.0%
RCF-I	1,647	1,636	1,634	1,755	0.7%	0.8%	-6.2%
SNF-ICF	85	90	90	110	-5.6%	-5.6%	-22.7%
NURSING CARE PAYMENTS	\$1,752,665	\$1,754,773	\$1,775,629	\$1,858,438	-0.1%	-1.3%	-5.7%
RCF-II	\$1,388,366	\$1,392,065	\$1,413,992	\$1,466,807	-0.3%	-1.8%	-5.3%
RCF-I	\$331,032	\$327,619	\$326,548	\$347,281	1.0%	1.4%	-4.7%
SNF-ICF	\$33,267	\$35,089	\$35,089	\$44,350	-5.2%	-5.2%	-25.0%
QMB	14,906	14,694	14,549	13,497	1.4%	2.5%	10.4%
SLMB	24,535	24,873	24,271	23,243	-1.4%	1.1%	5.6%
VENDOR	33,868	33,888	33,872	35,954	-0.1%	0.0%	-5.8%

**TABLE 12
MAGI APPLICATIONS HOW RECEIVED
MAY 2024**

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	4,444	12,880	910	4,869	23,103
ADAIR	16	56	14	45	131
ANDREW	9	17	3	5	34
ATCHISON	1	8	3	3	15
AUDRAIN	15	61	10	28	114
BARRY	33	86	7	43	169
BARTON	8	29	2	14	53
BATES	16	42	2	13	73
BENTON	14	48	2	15	79
BOLLINGER	24	27	3	16	70
BOONE	120	351	19	141	631
BUCHANAN	76	199	11	173	459
BUTLER	39	116	11	91	257
CALDWELL	4	13	1	5	23
CALLAWAY	38	81	7	33	159
CAMDEN	26	94	4	19	143
CAPE GIRARDEAU	40	137	8	72	257
CARROLL	6	17	0	4	27
CARTER	3	7	0	13	23
CASS	86	153	10	46	295
CEDAR	6	27	3	15	51
CHARITON	1	11	0	4	16
CHRISTIAN	49	140	8	48	245
CLARK	0	9	2	8	19
CLAY	161	387	30	157	735
CLINTON	16	32	0	12	60
COLE	53	113	10	67	243
COOPER	11	32	2	9	54
CRAWFORD	13	74	7	28	122
DADE	2	17	0	8	27
DALLAS	6	38	1	13	58
DAVISS	2	10	0	4	16
DE KALB	2	11	0	6	19
DENT	10	37	0	20	67
DOUGLAS	13	20	4	15	52
DUNKLIN	33	73	2	66	174
FRANKLIN	61	183	11	31	286
GASCONADE	7	32	1	11	51
GENTRY	4	9	0	4	17
GREENE	220	781	43	223	1,267
GRUNDY	2	14	1	16	33
HARRISON	9	8	1	13	31
HENRY	13	49	3	17	82
HICKORY	1	30	3	9	43
HOLT	1	11	1	7	20
HOWARD	7	16	1	8	32
HOWELL	30	91	9	57	187
IRON	8	14	1	13	36
JACKSON	670	2,077	122	676	3,545
JASPER	93	349	13	129	584
JEFFERSON	152	346	41	81	620
JOHNSON	22	97	7	14	140
KNOX	1	8	0	6	15
LACLEDE	16	116	6	25	163
LAFAYETTE	12	66	1	10	89
LAWRENCE	27	85	5	47	164
LEWIS	4	8	1	11	24
LINCOLN	52	112	9	27	200
LINN	2	29	1	10	42
LIVINGSTON	12	28	2	15	57
MACON	8	28	2	13	51
MADISON	7	18	4	19	48

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
MAY 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	8	10	1	1	20
MARION	26	66	3	53	148
MCDONALD	29	74	2	29	134
MERCER	0	5	1	4	10
MILLER	13	65	1	30	109
MISSISSIPPI	9	32	0	25	66
MONITEAU	3	24	1	7	35
MONROE	2	11	2	11	26
MONTGOMERY	10	14	2	2	28
MORGAN	12	59	2	19	92
NEW MADRID	12	39	2	23	76
NEWTON	45	133	9	50	237
NODAWAY	11	40	1	16	68
OREGON	6	29	1	25	61
OSAGE	6	25	0	5	36
OZARK	11	22	0	4	37
PEMISCOT	12	42	6	35	95
PERRY	8	23	2	30	63
PETTIS	20	97	3	58	178
PHELPS	30	125	3	28	186
PIKE	10	33	5	16	64
PLATTE	64	146	8	44	262
POLK	17	63	8	32	120
PULASKI	25	114	3	22	164
PUTNAM	0	6	1	3	10
RALLS	9	14	1	7	31
RANDOLPH	13	60	3	18	94
RAY	10	47	5	14	76
REYNOLDS	2	20	1	8	31
RIPLEY	9	23	4	29	65
SALINE	10	44	2	23	79
SCHUYLER	2	6	1	11	20
SCOTLAND	6	7	2	2	17
SCOTT	48	77	8	67	200
SHANNON	3	12	2	13	30
SHELBY	1	13	0	7	21
ST CHARLES	208	361	26	91	686
ST CLAIR	6	33	2	9	50
ST FRANCOIS	72	141	12	74	299
ST LOUIS CITY	338	831	63	282	1,514
ST LOUIS COUNTY	683	1,620	169	532	3,004
STE GENEVIEVE	8	23	2	9	42
STODDARD	21	64	6	42	133
STONE	16	83	6	18	123
SULLIVAN	3	19	4	11	37
TANEY	64	198	24	33	319
TEXAS	4	48	3	43	98
VERNON	11	43	2	31	87
WARREN	11	61	2	22	96
WASHINGTON	24	58	3	33	118
WAYNE	10	27	0	18	55
WEBSTER	15	72	4	26	117
WORTH	1	3	1	4	9
WRIGHT	17	45	3	23	88
NOT AVAILABLE	37	352	7	46	442

**TABLE 13
MAGI APPLICATIONS
MAY 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	23,103	7,832	6,834	14,666	8,419
ADAIR	131	38	46	84	38
ANDREW	34	14	12	26	12
ATCHISON	15	1	6	7	3
AUDRAIN	114	32	28	60	49
BARRY	169	70	45	115	64
BARTON	53	13	21	34	18
BATES	73	13	22	35	27
BENTON	79	19	24	43	27
BOLLINGER	70	16	12	28	29
BOONE	631	221	166	387	211
BUCHANAN	459	210	122	332	161
BUTLER	257	84	71	155	107
CALDWELL	23	13	9	22	12
CALLAWAY	159	50	41	91	80
CAMDEN	143	50	45	95	56
CAPE GIRARDEAU	257	91	59	150	107
CARROLL	27	15	6	21	10
CARTER	23	11	5	16	22
CASS	295	108	101	209	111
CEDAR	51	22	12	34	22
CHARITON	16	7	5	12	10
CHRISTIAN	245	88	91	179	87
CLARK	19	6	10	16	7
CLAY	735	257	189	446	273
CLINTON	60	24	22	46	29
COLE	243	99	72	171	75
COOPER	54	19	17	36	18
CRAWFORD	122	27	22	49	49
DADE	27	7	5	12	5
DALLAS	58	19	33	52	21
DAVIESS	16	9	5	14	8
DE KALB	19	11	9	20	4
DENT	67	34	22	56	24
DOUGLAS	52	24	14	38	12
DUNKLIN	174	68	42	110	72
FRANKLIN	286	111	88	199	122
GASCONADE	51	25	15	40	15
GENTRY	17	1	6	7	4
GREENE	1,267	470	369	839	495
GRUNDY	33	17	12	29	17
HARRISON	31	12	11	23	11
HENRY	82	30	27	57	38
HICKORY	43	13	11	24	12
HOLT	20	1	4	5	3
HOWARD	32	10	9	19	9
HOWELL	187	70	46	116	71
IRON	36	17	15	32	10
JACKSON	3,545	1,292	1,080	2,372	1,238
JASPER	584	207	149	356	249
JEFFERSON	620	206	154	360	272
JOHNSON	140	69	52	121	72
KNOX	15	7	3	10	5
LACLEDE	163	64	37	101	60
LAFAYETTE	89	36	32	68	36
LAWRENCE	164	52	54	106	64
LEWIS	24	4	8	12	5
LINCOLN	200	68	50	118	75
LINN	42	15	15	30	14
LIVINGSTON	57	14	29	43	16
MACON	51	17	29	46	10
MADISON	48	14	16	30	12

**TABLE 13
MAGI APPLICATIONS
MAY 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	20	6	5	11	4
MARION	148	41	31	72	46
MCDONALD	134	36	36	72	39
MERCER	10	9	3	12	3
MILLER	109	27	40	67	39
MISSISSIPPI	66	16	16	32	25
MONITEAU	35	15	12	27	17
MONROE	26	10	7	17	6
MONTGOMERY	28	13	9	22	18
MORGAN	92	28	24	52	27
NEW MADRID	76	25	20	45	36
NEWTON	237	83	72	155	79
NODAWAY	68	17	18	35	19
OREGON	61	30	14	44	13
OSAGE	36	7	10	17	14
OZARK	37	10	16	26	19
PEMISCOT	95	30	28	58	38
PERRY	63	24	14	38	23
PETTIS	178	58	52	110	63
HELPS	186	59	58	117	52
PIKE	64	14	17	31	20
PLATTE	262	103	108	211	81
POLK	120	30	37	67	36
PULASKI	164	59	50	109	51
PUTNAM	10	5	6	11	4
RALLS	31	11	11	22	9
RANDOLPH	94	26	26	52	21
RAY	76	14	24	38	27
REYNOLDS	31	12	7	19	14
RIPLEY	65	29	16	45	33
SALINE	79	25	26	51	30
SCHUYLER	20	4	6	10	5
SCOTLAND	17	4	1	5	4
SCOTT	200	61	54	115	71
SHANNON	30	14	9	23	16
SHELBY	21	8	6	14	12
ST CHARLES	686	231	237	468	257
ST CLAIR	50	17	12	29	21
ST FRANCOIS	299	102	92	194	114
ST LOUIS CITY	1,514	526	425	951	543
ST LOUIS COUNTY	3,004	882	929	1,811	1,108
STE GENEVIEVE	42	21	13	34	18
STODDARD	133	33	31	64	62
STONE	123	36	33	69	36
SULLIVAN	37	11	7	18	12
TANEY	319	113	79	192	121
TEXAS	98	36	24	60	22
VERNON	87	24	24	48	28
WARREN	96	40	30	70	38
WASHINGTON	118	36	33	69	51
WAYNE	55	23	18	41	30
WEBSTER	117	47	40	87	63
WORTH	9	3	2	5	3
WRIGHT	88	28	27	55	32
NOT AVAILABLE	442	28	157	185	51

TABLE 14
NON-MAGI APPLICATIONS
MAY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,575	2,152	4,168	6,320
ADAIR	26	6	15	21
ANDREW	15	6	11	17
ATCHISON	9	1	2	3
AUDRAIN	33	8	22	30
BARRY	53	11	22	33
BARTON	15	11	9	20
BATES	19	7	14	21
BENTON	28	4	21	25
BOLLINGER	9	6	13	19
BOONE	148	51	99	150
BUCHANAN	131	41	95	136
BUTLER	85	26	47	73
CALDWELL	12	3	7	10
CALLAWAY	46	14	28	42
CAMDEN	29	12	23	35
CAPE GIRARDEAU	65	21	49	70
CARROLL	10	4	6	10
CARTER	11	5	4	9
CASS	81	26	43	69
CEDAR	19	6	10	16
CHARITON	10	4	6	10
CHRISTIAN	77	17	39	56
CLARK	4	3	0	3
CLAY	170	48	120	168
CLINTON	21	7	13	20
COLE	63	29	42	71
COOPER	17	4	10	14
CRAWFORD	23	5	22	27
DADE	12	3	6	9
DALLAS	20	10	14	24
DAVISS	3	2	4	6
DE KALB	13	4	3	7
DENT	25	11	14	25
DOUGLAS	20	7	9	16
DUNKLIN	55	34	26	60
FRANKLIN	103	29	63	92
GASCONADE	28	9	9	18
GENTRY	4	1	4	5
GREENE	314	106	199	305
GRUNDY	12	9	14	23
HARRISON	10	3	2	5
HENRY	28	13	16	29
HICKORY	10	7	5	12
HOLT	8	1	1	2
HOWARD	13	4	4	8
HOWELL	40	20	28	48
IRON	15	9	9	18
JACKSON	864	224	565	789
JASPER	157	45	116	161
JEFFERSON	178	61	108	169
JOHNSON	69	20	22	42
KNOX	6	3	5	8
LACLEDE	44	13	38	51
LAFAYETTE	47	21	22	43
LAWRENCE	57	22	26	48
LEWIS	13	3	6	9
LINCOLN	60	12	32	44
LINN	23	6	12	18
LIVINGSTON	26	9	14	23
MACON	20	2	11	13
MADISON	21	15	8	23

TABLE 14
NON-MAGI APPLICATIONS
MAY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	6	1	4	5
MARION	36	13	25	38
MCDONALD	40	7	31	38
MERCER	7	1	9	10
MILLER	23	13	24	37
MISSISSIPPI	20	6	18	24
MONITEAU	12	2	1	3
MONROE	6	3	6	9
MONTGOMERY	18	6	12	18
MORGAN	33	14	19	33
NEW MADRID	25	7	13	20
NEWTON	75	34	56	90
NODAWAY	17	7	10	17
OREGON	28	22	17	39
OSAGE	10	2	9	11
OZARK	15	9	12	21
PEMISCOT	35	18	23	41
PERRY	16	7	15	22
PETTIS	70	25	36	61
PHELPS	59	17	40	57
PIKE	19	6	11	17
PLATTE	84	17	52	69
POLK	54	22	24	46
PULASKI	45	11	20	31
PUTNAM	8	2	3	5
RALLS	11	1	4	5
RANDOLPH	36	19	18	37
RAY	38	7	17	24
REYNOLDS	6	3	6	9
RIPLEY	10	8	7	15
SALINE	20	11	14	25
SCHUYLER	9	3	3	6
SCOTLAND	4	1	3	4
SCOTT	73	24	37	61
SHANNON	12	1	9	10
SHELBY	13	5	8	13
ST CHARLES	232	59	142	201
ST CLAIR	17	5	14	19
ST FRANCOIS	104	42	62	104
ST LOUIS CITY	399	152	268	420
ST LOUIS COUNTY	874	290	576	866
STE GENEVIEVE	11	6	8	14
STODDARD	47	19	33	52
STONE	25	11	24	35
SULLIVAN	15	3	5	8
TANEY	90	26	69	95
TEXAS	32	16	23	39
VERNON	28	7	15	22
WARREN	26	5	12	17
WASHINGTON	26	5	30	35
WAYNE	29	8	19	27
WEBSTER	47	7	28	35
WORTH	4	0	1	1
WRIGHT	29	11	16	27
NOT AVAILABLE	0	1	0	1

**TABLE 15
MAGI FAMILIES
MAY 2024**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	77,712	180,510	31,352	1,237	1,946	292,757
ADAIR	309	783	172	7	16	1,287
ANDREW	149	369	66	2	0	586
ATCHISON	51	149	33	0	3	236
AUDRAIN	392	902	153	4	10	1,461
BARRY	520	1,468	186	7	12	2,193
BARTON	158	521	77	2	7	765
BATES	205	518	94	8	6	831
BENTON	263	663	105	6	9	1,046
BOLLINGER	189	437	71	8	6	711
BOONE	1,797	4,176	800	23	45	6,841
BUCHANAN	1,437	3,044	459	22	35	4,997
BUTLER	850	2,041	304	8	22	3,225
CALDWELL	103	249	36	1	1	390
CALLAWAY	528	1,289	228	7	18	2,070
CAMDEN	447	1,310	276	10	14	2,057
CAPE GIRARDEAU	887	2,342	445	9	29	3,712
CARROLL	79	289	47	4	3	422
CARTER	112	319	36	0	1	468
CASS	1,121	2,566	551	24	36	4,298
CEDAR	231	565	98	2	9	905
CHARITON	78	176	50	4	2	310
CHRISTIAN	998	2,739	730	25	28	4,520
CLARK	80	205	36	1	1	323
CLAY	2,465	5,396	1,147	52	79	9,139
CLINTON	220	537	99	6	7	869
COLE	890	2,029	313	13	27	3,272
COOPER	170	502	107	4	4	787
CRAWFORD	389	908	147	3	7	1,454
DADE	94	246	49	1	1	391
DALLAS	240	631	104	5	5	985
DAVISS	94	270	55	0	6	425
DE KALB	92	214	69	1	2	378
DENT	228	678	100	9	5	1,020
DOUGLAS	202	571	99	2	6	880
DUNKLIN	733	1,496	179	3	12	2,423
FRANKLIN	1,214	2,780	491	19	33	4,537
GASCONADE	148	423	90	3	4	668
GENTRY	66	212	42	1	1	322
GREENE	3,717	9,115	1,746	60	106	14,744
GRUNDY	115	333	54	2	5	509
HARRISON	109	296	47	0	4	456
HENRY	360	805	153	3	14	1,335
HICKORY	134	297	42	3	2	478
HOLT	46	108	24	1	0	179
HOWARD	105	299	60	3	5	472
HOWELL	749	1,951	345	11	14	3,070
IRON	160	409	55	1	9	634
JACKSON	11,091	22,683	3,472	159	222	37,627
JASPER	1,931	5,210	800	39	67	8,047
JEFFERSON	2,448	5,308	1,116	63	56	8,991
JOHNSON	553	1,181	248	15	20	2,017
KNOX	38	144	22	1	0	205
LACLEDE	633	1,484	318	5	17	2,457
LAFAYETTE	436	952	207	12	17	1,624
LAWRENCE	565	1,627	261	12	20	2,485
LEWIS	112	261	45	3	2	423
LINCOLN	792	1,572	331	25	13	2,733
LINN	152	465	77	0	5	699
LIVINGSTON	155	453	83	3	5	699
MACON	161	499	120	1	7	788
MADISON	190	518	114	3	3	828
MARIES	84	229	46	3	4	366

**TABLE 15
MAGI FAMILIES
MAY 2024**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	414	955	169	9	14	1,561
MCDONALD	420	1,096	122	4	7	1,649
MERCER	28	84	21	2	0	135
MILLER	370	933	219	5	11	1,538
MISSISSIPPI	254	531	77	2	2	866
MONITEAU	142	447	92	2	3	686
MONROE	108	308	56	2	3	477
MONTGOMERY	143	344	71	3	5	566
MORGAN	311	767	176	5	9	1,268
NEW MADRID	302	681	85	4	1	1,073
NEWTON	845	2,368	380	20	12	3,625
NODAWAY	137	421	95	4	7	664
OREGON	227	533	81	2	4	847
OSAGE	92	234	58	2	2	388
OZARK	185	355	56	2	3	601
PEMISCOT	443	839	73	4	4	1,363
PERRY	200	535	100	4	7	846
PETTIS	654	1,880	307	15	18	2,874
PHELPS	556	1,438	262	10	24	2,290
PIKE	242	597	88	4	7	938
PLATTE	872	1,814	349	21	11	3,067
POLK	398	1,128	199	7	21	1,753
PULASKI	598	1,359	203	8	6	2,174
PUTNAM	42	143	28	1	1	215
RALLS	112	276	52	1	2	443
RANDOLPH	369	882	141	11	13	1,416
RAY	292	636	140	3	11	1,082
REYNOLDS	105	273	35	1	2	416
RIPLEY	273	680	88	3	2	1,046
SALINE	308	819	130	7	5	1,269
SCHUYLER	36	120	29	1	4	190
SCOTLAND	48	139	31	0	2	220
SCOTT	690	1,736	261	6	13	2,706
SHANNON	141	424	55	0	7	627
SHELBY	71	259	47	1	3	381
ST CHARLES	2,574	5,832	1,351	48	68	9,873
ST CLAIR	126	347	56	4	6	539
ST FRANCOIS	1,060	2,353	378	19	20	3,830
ST LOUIS CITY	5,055	10,104	1,165	51	99	16,474
ST LOUIS COUNTY	10,858	24,048	4,113	140	237	39,396
STE GENEVIEVE	162	410	69	3	2	646
STODDARD	469	1,173	207	6	15	1,870
STONE	391	961	168	1	6	1,527
SULLIVAN	73	215	30	2	6	326
TANEY	776	2,327	411	11	28	3,553
TEXAS	355	888	132	7	8	1,390
VERNON	298	766	152	3	13	1,232
WARREN	451	1,032	175	7	12	1,677
WASHINGTON	472	968	125	5	11	1,581
WAYNE	201	481	57	3	2	744
WEBSTER	505	1,428	293	9	19	2,254
WORTH	21	42	8	0	2	73
WRIGHT	364	878	156	8	17	1,423
NOT AVAILABLE	8	11	0	0	0	19

**TABLE 16
MAGI CHILDREN
MAY 2024**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	320,383	91	57,439	155,080	13,592	46,299	5,560	1,166	599,610
ADAIR	1,383	2	334	631	49	264	37	6	2,706
ANDREW	658	0	112	281	19	87	6	0	1,163
ATCHISON	260	0	70	104	11	25	1	0	471
AUDRAIN	1,659	0	280	635	59	208	26	13	2,880
BARRY	2,840	0	349	1,036	86	354	37	11	4,713
BARTON	959	0	150	310	35	134	10	4	1,602
BATES	963	0	174	365	26	125	5	16	1,674
BENTON	1,226	0	219	493	28	158	9	3	2,136
BOLLINGER	820	0	135	386	25	123	10	0	1,499
BOONE	7,443	4	1,415	3,438	389	1,072	170	65	13,996
BUCHANAN	5,238	3	847	2,929	226	884	79	45	10,251
BUTLER	3,522	0	529	1,616	135	576	16	3	6,397
CALDWELL	480	0	80	208	7	73	9	2	859
CALLAWAY	2,369	0	428	974	91	327	21	4	4,214
CAMDEN	2,307	0	509	800	70	275	18	15	3,994
CAPE GIRARDEAU	4,106	0	779	1,859	133	631	62	3	7,573
CARROLL	487	0	74	164	7	54	0	0	786
CARTER	592	0	65	205	18	82	7	0	969
CASS	4,580	7	1,021	2,169	139	590	71	9	8,586
CEDAR	1,128	0	212	427	30	149	10	6	1,962
CHARITON	330	0	95	137	10	58	2	0	632
CHRISTIAN	5,292	1	1,396	1,869	123	727	79	8	9,495
CLARK	399	1	66	166	6	42	2	0	682
CLAY	9,495	3	2,203	4,807	375	1,469	162	15	18,529
CLINTON	912	0	193	442	29	139	9	1	1,725
COLE	3,610	1	592	1,813	173	509	38	13	6,749
COOPER	863	0	185	342	39	134	0	0	1,563
CRAWFORD	1,652	0	271	646	58	233	13	14	2,887
DADE	483	0	88	170	7	58	2	3	811
DALLAS	1,132	0	200	473	66	150	8	3	2,032
DAVISS	559	0	115	192	9	55	3	0	933
DE KALB	397	0	123	173	11	56	5	0	765
DENT	1,265	1	187	500	31	141	4	4	2,133
DOUGLAS	1,119	0	191	397	47	133	13	9	1,909
DUNKLIN	2,570	0	341	1,683	119	367	28	4	5,112
FRANKLIN	5,008	0	893	2,201	181	764	30	41	9,118
GASCONADE	789	3	149	261	16	114	5	5	1,342
GENTRY	445	0	80	122	12	46	1	1	707
GREENE	16,401	2	3,153	6,953	628	2,708	292	89	30,226
GRUNDY	641	0	97	187	45	89	6	0	1,065
HARRISON	562	1	86	221	9	61	5	0	945
HENRY	1,454	0	288	657	41	191	12	7	2,650
HICKORY	577	0	74	223	15	88	6	0	983
HOLT	235	0	42	77	8	12	0	3	377
HOWARD	587	0	120	171	19	61	9	0	967
HOWELL	3,808	1	634	1,405	118	457	13	1	6,437
IRON	725	0	106	305	28	95	3	1	1,263
JACKSON	39,186	15	6,440	23,950	2,103	5,742	1,259	220	78,915
JASPER	9,283	1	1,488	3,998	340	1,344	220	7	16,681
JEFFERSON	9,255	0	1,963	4,345	345	1,444	83	21	17,456
JOHNSON	2,037	0	490	1,011	88	336	34	22	4,018
KNOX	262	0	38	81	6	23	3	1	414
LACLEDE	2,775	2	614	1,190	89	493	15	35	5,213
LAFAYETTE	1,672	0	397	782	51	256	28	7	3,193
LAWRENCE	3,158	0	512	1,159	102	468	45	4	5,448
LEWIS	502	0	72	219	0	54	1	0	848
LINCOLN	2,827	0	643	1,430	125	419	27	24	5,495
LINN	819	0	146	269	21	117	7	13	1,392
LIVINGSTON	866	0	160	305	13	134	7	0	1,485
MACON	914	0	211	310	13	122	11	1	1,582
MADISON	914	0	202	359	26	125	5	1	1,632

**TABLE 16
MAGI CHILDREN
MAY 2024**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	410	0	79	155	13	46	1	0	704
MARION	1,718	0	325	736	54	255	17	0	3,105
MCDONALD	2,080	1	228	950	63	254	65	5	3,646
MERCER	137	0	40	79	3	19	2	0	280
MILLER	1,787	0	408	677	47	245	13	2	3,179
MISSISSIPPI	899	0	115	522	57	152	4	0	1,749
MONITEAU	899	3	156	275	24	110	21	1	1,489
MONROE	525	0	109	209	12	72	7	0	934
MONTGOMERY	610	0	144	267	32	88	5	0	1,146
MORGAN	1,516	0	352	605	38	201	12	0	2,724
NEW MADRID	1,170	0	141	604	46	158	6	0	2,125
NEWTON	4,363	0	754	1,736	129	607	82	8	7,679
NODAWAY	818	2	172	239	24	93	12	3	1,363
OREGON	1,028	0	135	446	32	109	5	0	1,755
OSAGE	447	1	109	173	10	76	3	0	819
OZARK	653	0	113	343	17	78	5	2	1,211
PEMISCOT	1,476	0	123	983	74	182	8	0	2,846
PERRY	930	0	171	397	33	139	15	1	1,686
PETTIS	3,627	0	591	1,490	171	501	97	6	6,483
PHELPS	2,516	0	500	981	101	366	48	10	4,522
PIKE	1,101	0	170	458	27	137	9	4	1,906
PLATTE	3,230	3	617	1,607	134	426	97	5	6,119
POLK	2,144	0	407	766	71	285	20	4	3,697
PULASKI	2,313	0	358	1,144	116	373	16	13	4,333
PUTNAM	263	0	54	79	7	41	4	2	450
RALLS	527	0	90	212	27	53	5	0	914
RANDOLPH	1,561	0	277	685	76	224	11	11	2,845
RAY	1,136	0	261	564	48	176	16	4	2,205
REYNOLDS	509	0	71	177	13	76	6	1	853
RIPLEY	1,197	0	152	510	50	179	6	0	2,094
SALINE	1,480	1	228	659	38	180	24	2	2,612
SCHUYLER	224	0	57	69	1	35	2	0	388
SCOTLAND	218	1	54	92	17	22	3	0	407
SCOTT	3,023	1	468	1,366	152	454	34	0	5,498
SHANNON	829	0	111	295	25	75	0	0	1,335
SHELBY	445	0	84	145	11	62	10	1	758
ST CHARLES	9,915	5	2,442	4,762	344	1,273	235	47	19,023
ST CLAIR	631	0	124	225	21	86	1	4	1,092
ST FRANCOIS	4,007	1	666	1,985	193	658	23	14	7,547
ST LOUIS CITY	16,795	3	1,984	11,127	1,101	2,668	390	66	34,134
ST LOUIS COUNTY	41,139	11	7,070	22,655	2,309	5,805	832	56	79,877
STE GENEVIEVE	782	0	124	267	34	90	4	1	1,302
STODDARD	2,057	0	385	835	87	318	21	0	3,703
STONE	1,769	3	306	722	58	235	25	3	3,121
SULLIVAN	372	0	59	171	14	77	13	0	706
TANEY	4,153	1	746	1,421	124	585	92	8	7,130
TEXAS	1,709	0	250	678	40	231	19	14	2,941
VERNON	1,391	0	308	587	48	202	7	11	2,554
WARREN	1,776	4	323	950	54	233	42	13	3,395
WASHINGTON	1,714	1	255	855	60	252	7	22	3,166
WAYNE	884	0	104	380	38	119	3	1	1,529
WEBSTER	2,823	1	599	1,001	79	433	34	15	4,985
WORTH	85	0	13	28	3	8	0	0	137
WRIGHT	1,756	0	331	692	64	248	22	23	3,136
NOT AVAILABLE	16	0	0	13	0	4	0	0	33

**TABLE 17
MAGI PARENTS/ADULTS
MAY 2024**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	84,891	1,419	29,458	3,572	21,840	341,739	482,919
ADAIR	346	5	200	17	83	1,476	2,127
ANDREW	161	3	60	7	43	628	902
ATCHISON	56	0	27	4	16	237	340
AUDRAIN	425	3	169	21	92	1,695	2,405
BARRY	614	8	212	29	142	2,431	3,436
BARTON	170	1	72	10	54	831	1,138
BATES	238	2	94	11	61	950	1,356
BENTON	298	4	81	11	74	1,425	1,893
BOLLINGER	211	10	70	9	53	730	1,083
BOONE	1,957	39	642	99	594	8,467	11,798
BUCHANAN	1,572	25	648	65	382	5,990	8,682
BUTLER	925	12	316	32	246	3,793	5,324
CALDWELL	119	0	41	5	30	453	648
CALLAWAY	594	8	212	21	145	3,000	3,980
CAMDEN	508	4	171	16	163	2,663	3,525
CAPE GIRARDEAU	936	14	376	51	285	4,139	5,801
CARROLL	87	0	38	3	35	466	629
CARTER	126	1	49	5	28	560	769
CASS	1,224	19	386	47	308	4,340	6,324
CEDAR	261	1	84	9	57	1,098	1,510
CHARITON	89	1	31	4	24	306	455
CHRISTIAN	1,166	12	474	54	304	4,300	6,310
CLARK	86	2	29	4	14	332	467
CLAY	2,734	49	1,069	128	652	9,493	14,125
CLINTON	246	3	104	15	49	902	1,319
COLE	934	14	329	49	249	3,507	5,082
COOPER	186	3	72	9	58	789	1,117
CRAWFORD	426	7	137	15	111	1,747	2,443
DADE	103	0	34	3	31	458	629
DALLAS	269	6	98	9	62	1,147	1,591
DAVISS	111	0	39	6	27	441	624
DE KALB	99	2	35	6	21	411	574
DENT	271	3	91	10	75	1,330	1,780
DOUGLAS	237	6	95	12	58	1,028	1,436
DUNKLIN	779	10	215	16	185	2,648	3,853
FRANKLIN	1,339	21	486	45	300	5,520	7,711
GASCONADE	164	4	63	8	49	836	1,124
GENTRY	77	2	29	6	17	297	428
GREENE	4,156	49	2,003	240	1,226	18,689	26,363
GRUNDY	125	1	43	3	34	568	774
HARRISON	120	0	48	5	26	473	672
HENRY	389	10	112	12	76	1,487	2,086
HICKORY	160	0	43	4	38	680	925
HOLT	47	2	13	1	14	215	292
HOWARD	110	5	35	4	39	502	695
HOWELL	842	6	329	27	221	3,370	4,795
IRON	184	0	66	4	54	814	1,122
JACKSON	11,914	195	3,657	421	2,829	44,845	63,861
JASPER	2,155	33	785	111	540	8,127	11,751
JEFFERSON	2,661	48	850	108	662	9,801	14,130
JOHNSON	634	6	222	25	169	2,271	3,327
KNOX	45	0	19	0	16	254	334
LACLEDE	709	7	282	37	179	2,661	3,875
LAFAYETTE	484	8	151	20	110	1,566	2,339
LAWRENCE	643	13	270	36	192	2,590	3,744
LEWIS	129	1	28	2	19	443	622
LINCOLN	867	17	238	31	196	2,767	4,116
LINN	167	2	76	12	42	771	1,070
LIVINGSTON	180	4	104	9	53	932	1,282
MACON	177	3	81	16	61	843	1,181
MADISON	224	2	70	10	63	882	1,251
MARIES	96	1	31	4	25	500	657

**TABLE 17
MAGI PARENTS/ADULTS
MAY 2024**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	448	8	145	13	108	1,874	2,596
MCDONALD	493	9	171	20	92	1,617	2,402
MERCER	32	3	13	0	10	171	229
MILLER	409	8	130	22	102	1,785	2,456
MISSISSIPPI	268	3	86	12	75	966	1,410
MONITEAU	151	3	59	20	54	680	967
MONROE	120	3	40	4	26	466	659
MONTGOMERY	163	0	43	6	34	658	904
MORGAN	349	5	111	17	93	1,499	2,074
NEW MADRID	308	6	96	10	82	1,205	1,707
NEWTON	972	12	367	42	249	3,793	5,435
NODAWAY	152	2	86	5	59	747	1,051
OREGON	263	3	83	9	55	950	1,363
OSAGE	106	0	43	5	27	397	578
OZARK	224	5	61	7	35	787	1,119
PEMISCOT	466	6	115	13	91	1,500	2,191
PERRY	215	3	99	5	63	799	1,184
PETTIS	730	13	288	28	195	2,762	4,016
PHELPS	592	21	254	29	190	3,161	4,247
PIKE	271	2	89	8	63	996	1,429
PLATTE	963	18	322	50	218	3,170	4,741
POLK	464	6	168	29	145	1,863	2,675
PULASKI	665	12	235	25	147	2,632	3,716
PUTNAM	48	2	26	5	18	268	367
RALLS	121	2	45	6	27	551	752
RANDOLPH	402	9	140	16	117	1,768	2,452
RAY	315	8	112	18	68	1,041	1,562
REYNOLDS	112	0	42	5	30	602	791
RIPLEY	302	9	122	11	77	1,179	1,700
SALINE	338	7	122	13	82	1,228	1,790
SCHUYLER	39	0	27	4	18	201	289
SCOTLAND	61	4	17	1	11	200	294
SCOTT	721	19	284	38	210	2,736	4,008
SHANNON	171	0	57	11	34	785	1,058
SHELBY	83	2	41	4	20	359	509
ST CHARLES	2,787	50	798	107	675	10,600	15,017
ST CLAIR	153	1	46	13	33	724	970
ST FRANCOIS	1,170	12	395	48	280	5,279	7,184
ST LOUIS CITY	5,345	100	1,572	178	1,369	25,143	33,707
ST LOUIS COUNTY	11,440	242	3,541	446	3,198	46,028	64,895
STE GENEVIEVE	173	7	50	9	45	789	1,073
STODDARD	533	5	180	21	141	1,974	2,854
STONE	430	9	172	18	106	1,905	2,640
SULLIVAN	84	1	58	3	14	333	493
TANEY	851	19	452	64	262	4,396	6,044
TEXAS	413	5	158	11	92	1,730	2,409
VERNON	335	6	132	15	89	1,422	1,999
WARREN	486	9	140	16	111	1,768	2,530
WASHINGTON	521	10	143	16	107	2,146	2,943
WAYNE	238	1	74	9	51	1,034	1,407
WEBSTER	594	6	277	42	162	2,459	3,540
WORTH	21	2	8	1	13	94	139
WRIGHT	411	4	185	31	102	1,525	2,258
NOT AVAILABLE	7	0	4	0	4	79	94

**TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
MAY 2024**

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,132	144,211	31,656	1,740	39,736	220,494
ADAIR	1	13	725	151	27	132	1,049
ANDREW	0	3	195	72	2	76	348
ATCHISON	0	2	92	39	6	39	178
AUDRAIN	0	16	719	167	13	144	1,059
BARRY	0	17	1,092	223	3	186	1,521
BARTON	0	4	310	75	5	114	508
BATES	0	6	411	142	2	107	668
BENTON	0	17	683	167	0	175	1,042
BOLLINGER	0	4	416	103	2	225	750
BOONE	0	61	3,313	783	74	481	4,712
BUCHANAN	0	47	2,644	576	30	526	3,823
BUTLER	1	34	2,166	461	15	807	3,484
CALDWELL	0	6	160	50	2	65	283
CALLAWAY	1	8	1,005	228	15	206	1,463
CAMDEN	0	14	1,099	251	11	168	1,543
CAPE GIRARDEAU	0	43	1,736	420	28	637	2,864
CARROLL	0	3	211	54	1	89	358
CARTER	0	3	292	62	3	95	455
CASS	0	46	1,292	358	18	511	2,225
CEDAR	0	6	522	123	3	172	826
CHARITON	0	4	153	48	1	134	340
CHRISTIAN	0	30	1,326	260	16	445	2,077
CLARK	0	4	138	39	2	47	230
CLAY	0	103	3,031	836	56	637	4,663
CLINTON	0	7	284	68	11	163	533
COLE	0	35	1,538	342	36	338	2,289
COOPER	0	9	348	120	8	139	624
CRAWFORD	0	19	822	201	8	260	1,310
DADE	0	3	203	41	2	17	266
DALLAS	0	11	627	123	0	166	927
DAVISS	0	1	177	35	0	36	249
DE KALB	0	4	223	58	3	95	383
DENT	0	10	644	149	3	158	964
DOUGLAS	1	4	460	88	1	108	662
DUNKLIN	1	28	1,857	283	7	613	2,789
FRANKLIN	0	36	1,862	480	39	520	2,937
GASCONADE	0	10	310	80	3	125	528
GENTRY	0	2	125	61	5	37	230
GREENE	1	164	7,474	1,461	108	1,724	10,932
GRUNDY	0	2	303	90	5	128	528
HARRISON	1	5	271	81	5	52	415
HENRY	0	11	838	166	9	169	1,193
HICKORY	0	2	297	65	2	42	408
HOLT	0	1	75	21	2	44	143
HOWARD	0	2	236	76	3	44	361
HOWELL	0	15	1,815	324	9	488	2,651
IRON	0	7	513	95	3	265	883
JACKSON	2	476	16,664	3,311	171	3,692	24,316
JASPER	0	58	3,700	840	31	714	5,343
JEFFERSON	0	80	3,311	930	40	1,169	5,530
JOHNSON	0	19	762	195	12	228	1,216
KNOX	0	3	80	20	0	53	156
LACLEDE	0	28	1,160	234	3	210	1,635
LAFAYETTE	0	8	706	197	7	495	1,413
LAWRENCE	0	17	1,098	277	5	258	1,655
LEWIS	0	5	198	45	6	93	347
LINCOLN	1	14	1,005	264	17	368	1,669
LINN	0	4	397	93	7	123	624
LIVINGSTON	0	10	453	79	10	468	1,020
MACON	0	10	348	132	8	103	601
MADISON	0	13	512	138	3	364	1,030

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
MAY 2024

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	183	46	1	71	306
MARION	1	10	983	239	16	529	1,778
MCDONALD	0	5	620	141	1	76	843
MERCER	0	0	70	13	1	36	120
MILLER	0	9	700	196	9	188	1,102
MISSISSIPPI	0	11	665	120	5	152	953
MONITEAU	0	5	266	62	2	51	386
MONROE	1	4	203	76	6	97	387
MONTGOMERY	0	10	302	82	3	122	519
MORGAN	0	10	729	165	10	125	1,039
NEW MADRID	0	15	723	162	1	264	1,165
NEWTON	0	24	1,373	342	20	325	2,084
NODAWAY	0	9	354	104	5	101	573
OREGON	0	2	683	95	5	101	886
OSAGE	0	9	171	30	2	29	241
OZARK	0	5	402	67	2	441	917
PEMISCOT	0	15	1,066	143	5	310	1,539
PERRY	0	8	371	141	20	173	713
PETTIS	0	24	1,285	321	20	553	2,203
PHELPS	0	20	1,334	313	12	348	2,027
PIKE	0	13	482	137	9	160	801
PLATTE	0	20	815	181	27	297	1,340
POLK	1	13	959	231	9	324	1,537
PULASKI	0	14	1,007	162	8	121	1,312
PUTNAM	0	4	109	47	1	28	189
RALLS	0	5	196	67	0	78	346
RANDOLPH	0	13	854	193	14	361	1,435
RAY	0	10	402	125	7	104	648
REYNOLDS	0	2	319	71	4	95	491
RIPLEY	0	12	758	140	2	192	1,104
SALINE	0	8	693	163	9	165	1,038
SCHUYLER	0	0	100	30	1	21	152
SCOTLAND	0	3	67	21	1	11	103
SCOTT	0	33	1,629	348	16	563	2,589
SHANNON	0	7	424	71	1	112	615
SHELBY	0	1	137	46	3	43	230
ST CHARLES	0	97	3,488	1,042	107	782	5,516
ST CLAIR	0	10	361	78	1	79	529
ST FRANCOIS	1	64	2,823	557	26	1,032	4,503
ST LOUIS CITY	2	276	13,407	2,190	108	2,660	18,643
ST LOUIS COUNTY	1	541	17,770	3,850	244	5,797	28,203
STE GENEVIEVE	0	2	316	110	8	168	604
STODDARD	0	22	1,192	289	6	430	1,939
STONE	0	8	614	143	1	86	852
SULLIVAN	0	2	175	40	0	105	322
TANEY	0	28	1,442	286	15	268	2,039
TEXAS	0	8	864	185	5	197	1,259
VERNON	0	11	765	171	6	197	1,150
WARREN	0	15	597	160	7	109	888
WASHINGTON	0	28	1,168	223	5	246	1,670
WAYNE	1	14	671	156	3	149	994
WEBSTER	0	11	844	173	7	202	1,237
WORTH	0	0	27	14	1	14	56
WRIGHT	0	11	788	142	5	160	1,106
NOT AVAILABLE	0	0	38	5	0	1	44

**TABLE 19
 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
 MAY 2024**

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,906	92,788	107,694	24,535	16,634	41,169
ADAIR	64	488	552	100	75	175
ANDREW	22	156	178	47	36	83
ATCHISON	10	70	80	31	19	50
AUDRAIN	84	442	526	120	85	205
BARRY	149	679	828	244	109	353
BARTON	51	233	284	102	25	127
BATES	66	284	350	102	58	160
BENTON	100	485	585	178	76	254
BOLLINGER	31	322	353	48	64	112
BOONE	309	1,909	2,218	426	347	773
BUCHANAN	317	1,516	1,833	425	280	705
BUTLER	176	1,541	1,717	286	371	657
CALDWELL	35	108	143	41	24	65
CALLAWAY	186	606	792	177	97	274
CAMDEN	121	573	694	196	93	289
CAPE GIRARDEAU	164	1,217	1,381	304	237	541
CARROLL	25	163	188	43	30	73
CARTER	24	210	234	48	43	91
CASS	164	832	996	305	184	489
CEDAR	70	356	426	116	70	186
CHARITON	16	144	160	35	25	60
CHRISTIAN	162	865	1,027	330	164	494
CLARK	17	106	123	31	16	47
CLAY	312	1,758	2,070	591	364	955
CLINTON	37	191	228	68	43	111
COLE	138	919	1,057	244	190	434
COOPER	31	262	293	86	64	150
CRAWFORD	92	566	658	172	118	290
DADE	30	107	137	64	20	84
DALLAS	91	381	472	152	74	226
DAVIESS	17	118	135	46	17	63
DE KALB	26	176	202	55	39	94
DENT	61	441	502	114	70	184
DOUGLAS	68	307	375	118	50	168
DUNKLIN	129	1,273	1,402	219	204	423
FRANKLIN	235	1,231	1,466	489	229	718
GASCONADE	37	211	248	65	46	111
GENTRY	21	97	118	35	26	61
GREENE	840	4,508	5,348	1,400	745	2,145
GRUNDY	33	242	275	55	37	92
HARRISON	39	181	220	53	50	103
HENRY	91	519	610	157	86	243
HICKORY	56	200	256	89	32	121
HOLT	10	55	65	24	15	39
HOWARD	24	164	188	42	27	69
HOWELL	243	1,256	1,499	419	208	627
IRON	36	389	425	65	58	123
JACKSON	1,622	9,769	11,391	2,645	1,589	4,234
JASPER	421	2,281	2,702	642	406	1,048
JEFFERSON	398	2,168	2,566	711	433	1,144
JOHNSON	75	437	512	144	111	255
KNOX	12	66	78	18	16	34
LACLEDE	165	729	894	259	111	370
LAFAYETTE	72	549	621	155	125	280
LAWRENCE	144	727	871	250	122	372
LEWIS	21	145	166	40	22	62
LINCOLN	117	683	800	199	134	333
LINN	45	256	301	63	61	124
LIVINGSTON	40	405	445	83	74	157
MACON	39	231	270	60	57	117
MADISON	40	448	488	93	96	189

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
MAY 2024

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	29	146	175	46	25	71
MARION	71	759	830	126	137	263
MCDONALD	103	357	460	143	70	213
MERCER	13	52	65	17	9	26
MILLER	85	479	564	172	98	270
MISSISSIPPI	51	414	465	86	82	168
MONITEAU	26	156	182	52	35	87
MONROE	23	168	191	33	43	76
MONTGOMERY	36	210	246	55	48	103
MORGAN	92	482	574	140	86	226
NEW MADRID	55	530	585	88	98	186
NEWTON	201	827	1,028	324	162	486
NODAWAY	67	237	304	66	51	117
OREGON	61	471	532	109	43	152
OSAGE	16	99	115	34	18	52
OZARK	58	403	461	92	85	177
PEMISCOT	61	732	793	111	109	220
PERRY	24	276	300	68	75	143
PETTIS	153	983	1,136	231	166	397
PHELPS	127	869	996	229	166	395
PIKE	52	362	414	87	91	178
PLATTE	83	430	513	163	111	274
POLK	103	671	774	203	126	329
PULASKI	119	545	664	147	74	221
PUTNAM	17	93	110	34	16	50
RALLS	13	169	182	32	24	56
RANDOLPH	100	605	705	118	106	224
RAY	45	254	299	99	56	155
REYNOLDS	29	230	259	40	56	96
RIPLEY	55	494	549	85	105	190
SALINE	48	444	492	108	75	183
SCHUYLER	13	73	86	20	12	32
SCOTLAND	8	42	50	12	16	28
SCOTT	146	1,119	1,265	240	226	466
SHANNON	45	333	378	70	48	118
SHELBY	16	97	113	26	20	46
ST CHARLES	370	1,911	2,281	674	415	1,089
ST CLAIR	39	220	259	58	41	99
ST FRANCOIS	325	1,858	2,183	467	304	771
ST LOUIS CITY	1,005	8,394	9,399	1,277	1,186	2,463
ST LOUIS COUNTY	1,451	11,689	13,140	2,466	2,105	4,571
STE GENEVIEVE	36	246	282	49	56	105
STODDARD	136	888	1,024	172	176	348
STONE	96	398	494	176	69	245
SULLIVAN	17	157	174	33	29	62
TANEY	209	940	1,149	380	147	527
TEXAS	123	572	695	205	126	331
VERNON	82	497	579	121	91	212
WARREN	69	367	436	102	67	169
WASHINGTON	106	714	820	178	108	286
WAYNE	71	466	537	104	77	181
WEBSTER	137	558	695	246	73	319
WORTH	5	23	28	15	12	27
WRIGHT	111	513	624	183	84	267
NOT AVAILABLE	3	15	18	4	3	7

Figure 5
MO HealthNet Recipients

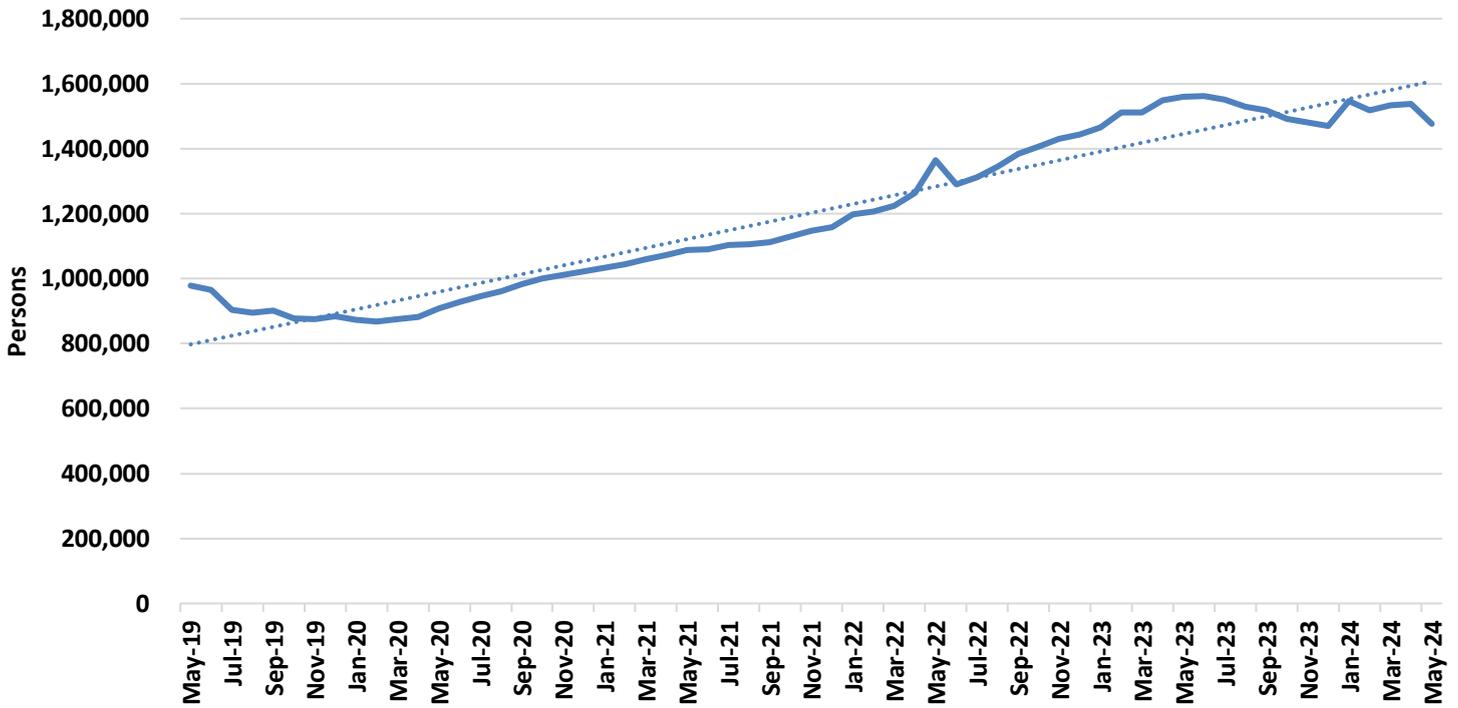


Figure 6
MO HealthNet Payments

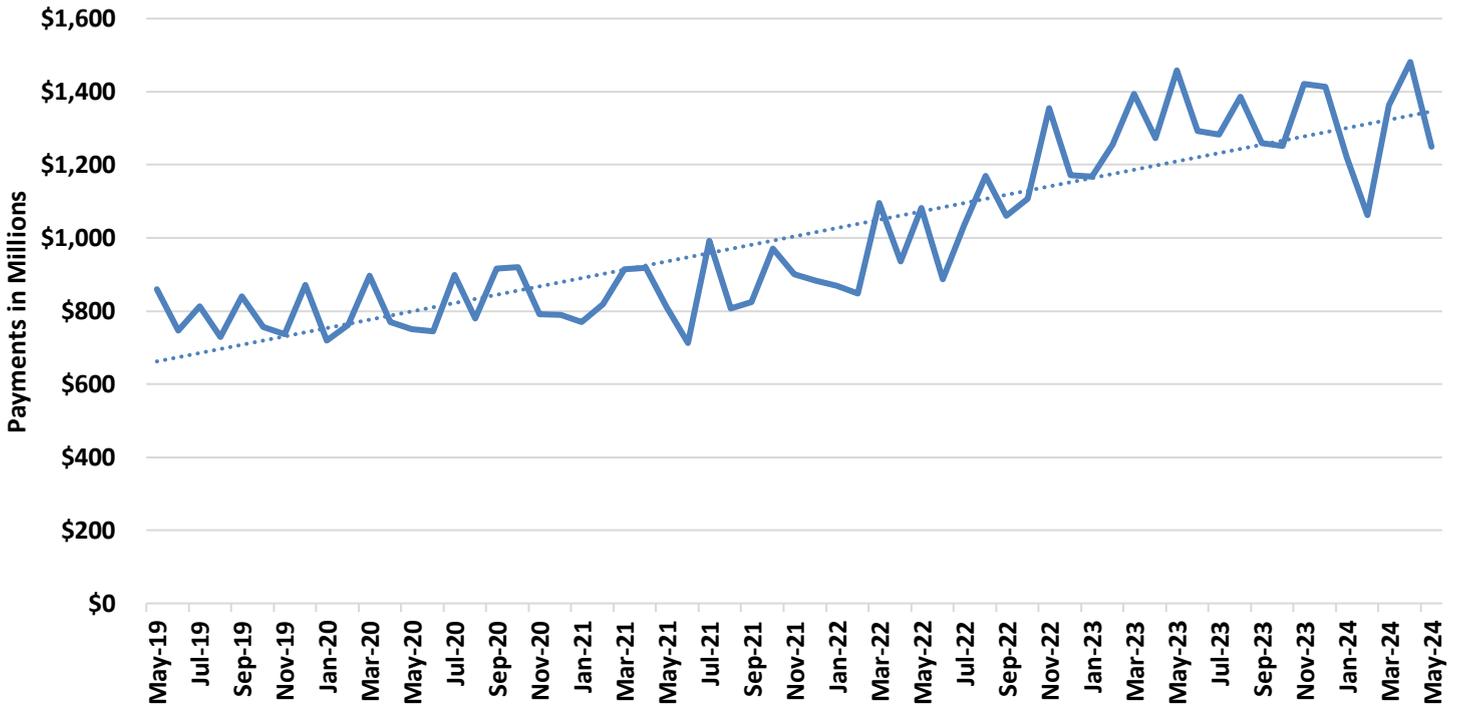
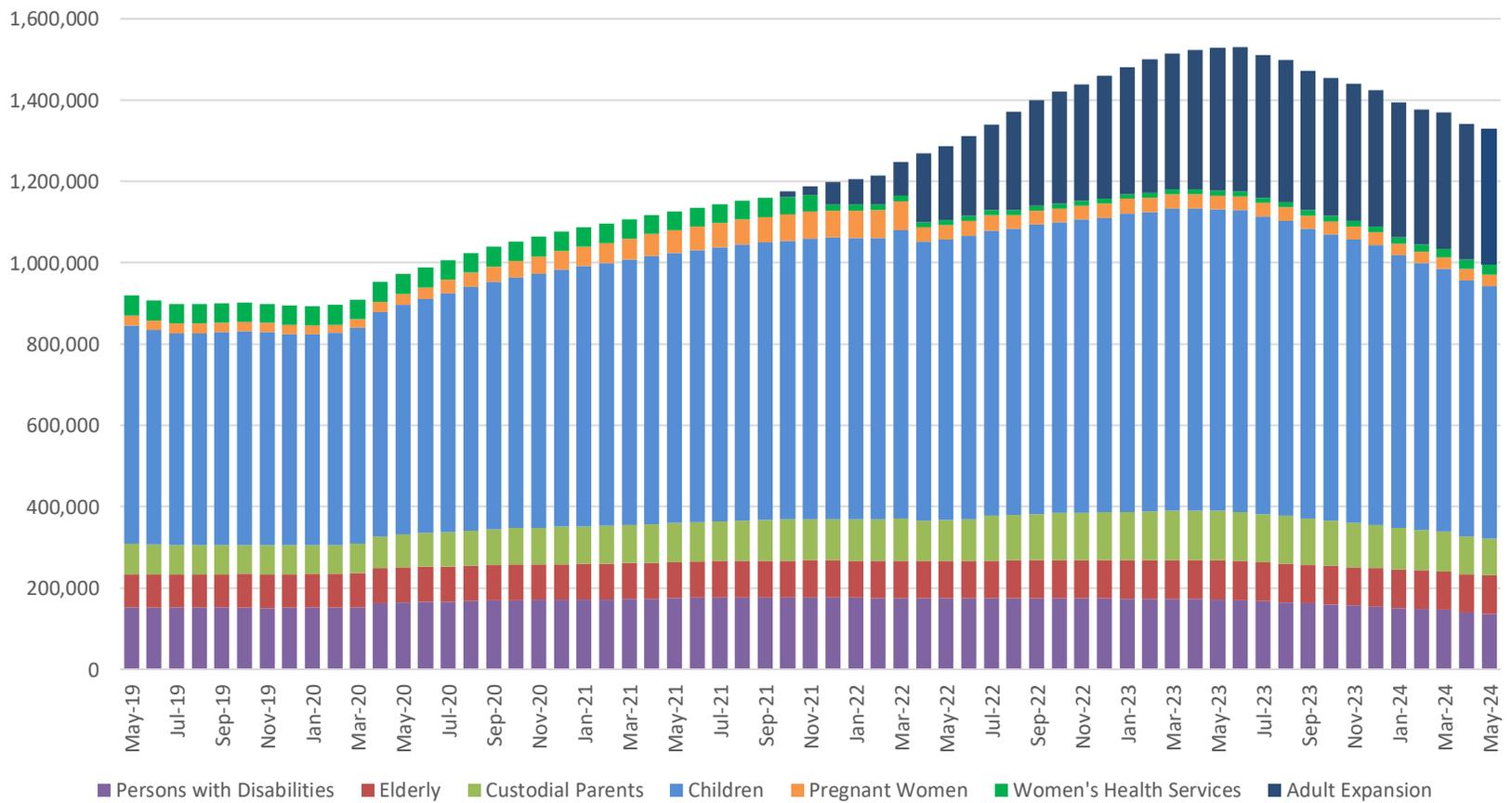


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
MAY 2024

	May-31-2024	Apr-30-2024	Mar-31-2024	May-31-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	136,849	139,375	146,039	172,107	-1.8%	-6.3%	-20.5%
ELDERLY	94,694	93,846	94,620	96,005	0.9%	0.1%	-1.4%
CUSTODIAL PARENTS	89,027	93,194	97,925	121,777	-4.5%	-9.1%	-26.9%
CHILDREN	622,466	631,157	646,564	742,106	-1.4%	-3.7%	-16.1%
PREGNANT WOMEN	28,614	27,793	27,654	33,326	3.0%	3.5%	-14.1%
ADULT EXPANSION	332,838	333,801	336,693	351,849	-0.3%	-1.1%	-5.4%
TOTAL	1,304,488	1,319,166	1,349,495	1,517,170	-1.1%	-3.3%	-14.0%
WOMEN'S HEALTH SERVICES (WHS)	23,680	22,179	20,849	12,086	6.8%	13.6%	95.9%
TOTAL+WHS	1,328,168	1,341,345	1,370,344	1,529,256	-1.0%	-2.1%	-10.4%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
MAY 2024**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 1,304,488

CAPITATION: 1,158,532

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$112,743,989.98	21,203 *	\$5,317.36	239,443	11.3	\$470.86
HOSPITALS	\$120,222,688.39	102,880 *	\$1,168.57	910,101	8.9	\$132.10
OUTPATIENT	\$43,713,251.49	100,962	\$432.97	854,914	8.5	\$51.13
DENTAL SERVICES	\$1,396,568.58	5,388 *	\$259.20	12,718	2.4	\$109.81
PHARMACY	\$154,170,712.83	341,140 *	\$451.93	1,336,445	3.9	\$115.36
PART D - COPAYS	\$140,279.45	34,034 *	\$4.12	246,075	7.2	\$0.57
PHYSICIAN RELATED	\$38,456,000.45	156,695 *	\$245.42	1,445,206	9.2	\$26.61
PHYSICIAN	\$331,445.61	2,172	\$152.60	5,367	2.5	\$61.76
CLINIC	\$24,333,319.36	103,798	\$234.43	1,225,066	11.8	\$19.86
FAMILY PLANNING	\$1,651,111.71	17,040	\$96.90	19,199	1.1	\$86.00
X-RAY AND LAB	\$2,193,388.09	16,956	\$129.36	84,162	5.0	\$26.06
NURSE PRACTITIONER	\$6,235.37	67	\$93.07	182	2.7	\$34.26
PODIATRY	\$378,888.67	5,709	\$66.37	10,399	1.8	\$36.44
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,351,595.84	23,542	\$142.37	35,622	1.5	\$94.09
CASE MANAGEMENT	\$7,774.44	70	\$111.06	69	1.0	\$112.67
FED QUALIFIED HEALTH CARE	\$5,851,050.55	20,795	\$281.37	57,893	2.8	\$101.07
PSYCHOLOGIST SERVICES	\$351,190.81	3,224	\$108.93	7,247	2.3	\$48.46
IN-HOME SERVICES	\$102,687,997.86	61,160 *	\$1,679.01	17,001,293	278.0	\$6.04
HOME HEALTH SERVICES	\$302,667.51	359	\$843.08	8,559	23.8	\$35.36
ADULT DAY HEALTH CARE	\$1,731,703.77	1,090	\$1,588.72	527,741	484.2	\$3.28
AGED AND DISABLED WAIVER	\$9,646,687.76	13,360	\$722.06	1,435,369	107.4	\$6.72
PERSONAL CARE	\$87,061,436.89	57,558	\$1,512.59	14,604,540	253.7	\$5.96
AIDS WAIVER	\$222,444.97	56	\$3,972.23	7,239	129.3	\$30.73
PHYSICAL DISABLED WAIVER	\$2,593,536.43	168	\$15,437.72	191,178	1,138.0	\$13.57
INDEPENDENT LIVING WAIVER	\$1,121,477.85	792	\$1,416.01	226,399	285.9	\$4.95
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$8,042.68	4	\$2,010.67	268	67.0	\$30.01
REHAB AND SPECIALTY SERVICES	\$25,007,100.74	1,309,820 *	\$19.09	3,777,165	2.9	\$6.62
AUDIOLOGY SERVICES	\$23,457.17	353	\$66.45	556	1.6	\$42.19
OPTOMETRIC SERVICES	\$569,456.02	5,148	\$110.62	12,445	2.4	\$45.76
DURABLE MEDICAL EQUIPMENT	\$3,881,049.18	17,771	\$218.39	1,253,174	70.5	\$3.10
AMBULANCE SERVICES	\$3,860,678.48	10,102	\$382.17	204,268	20.2	\$18.90
REHABILITATION CENTER	\$14,030.55	93	\$150.87	1,929	20.7	\$7.27
HOSPICE	\$10,657,575.94	2,192	\$4,862.03	59,704	27.2	\$178.51
NON-EMERGENCY TRANS	\$5,616,405.92	1,307,232	\$4.30	2,234,380	1.7	\$2.51
NON-PARTICIPATING PROV	\$2,127.56	40	\$53.19	117	2.9	\$18.18
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$382,319.92	2,342	\$163.25	10,592	4.5	\$36.10
BUY-IN PREMIUMS	\$27,443,822.20	153,794 **	\$178.45	0	0.0	\$0.00
PART-A	\$1,118,941.90	2,232	\$501.32	0	0.0	\$0.00
PART-B	\$26,324,880.30	151,562	\$173.69	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$246,138,409.53	73,562 *	\$3,346.00	6,713,817	91.3	\$36.66
PRIVATE HOME ICF/ID	\$353,200.78	41	\$8,614.65	1,216	29.7	\$290.46
ID/DD WAIVER	\$147,202,665.63	9,420	\$15,626.61	2,841,477	301.6	\$51.80
PSYCH REHAB-PRIVATE	\$3,026,650.73	1,792	\$1,688.98	109,885	61.3	\$27.54
CSTAR - PRIVATE	\$5,477,286.71	6,028	\$908.64	127,402	21.1	\$42.99
TARGETED CASE MANAGEMENT	\$7,879,325.76	21,275	\$370.36	911,959	42.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,438,981.05	5,356	\$4,376.21	2,532,143	472.8	\$9.26
CERT COMM BEHAV HLTH CLINC	\$58,605,085.34	44,028	\$1,331.09	189,369	4.3	\$309.48
PRIVATE PSYCH CARE UNDER AGE 22	\$155,213.53	0	\$22,173.36	366	52.3	\$424.08
STATE INSTITUTIONS	\$13,955,213.55	4,190 *	\$3,330.60	148,182	35.4	\$94.18
ICF/INTELLECTUAL DISABILITIES	\$5,580,542.32	169	\$33,020.96	5,296	31.3	\$1,053.73
MENTAL HOSPITAL	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH CARE UNDER AGE 22	\$302,958.20	6	\$50,493.03	202	33.7	\$1,499.79
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,135,926.72	3,709	\$306.26	131,473	35.5	\$8.64
FSD CASE MANAGEMENT	\$6,906,565.71	352	\$19,620.93	11,180	31.8	\$617.76
EPSDT SERVICES	\$16,608,811.56	23,364 *	\$710.87	1,272,304	54.5	\$13.05
EPSDT SCREENINGS	\$3,750,425.60	1,743	\$2,151.71	224,016	128.5	\$16.74
EPSDT REFERRAL SERVICES	\$12,858,385.96	22,325	\$575.96	1,048,288	47.0	\$12.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$391,430,496.66	1,158,532 *	\$337.87	0	0.0	\$0.00
TOTAL	\$1,250,402,091.78	1,476,137 *	\$847.08	0	0.0	\$0.00

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$744,226.84

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 80,271

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$75,819,929.86	14,653 *	\$5,174.36	176,851	12.1	\$428.72
HOSPITALS	\$12,765,837.56	17,436 *	\$732.15	197,727	11.3	\$64.56
INPATIENT	\$6,949,294.44	496	\$14,010.67	6,315	12.7	\$1,100.44
OUTPATIENT	\$5,816,543.12	17,249	\$337.21	191,412	11.1	\$30.39
DENTAL SERVICES	\$287,039.89	1,444 *	\$198.78	2,366	1.6	\$121.32
PHARMACY	\$4,005,288.60	11,137 *	\$359.64	79,223	7.1	\$50.56
PART D - COPAYS	\$58,837.67	14,696 *	\$4.00	103,853	7.1	\$0.57
PHYSICIAN RELATED	\$5,983,924.34	38,653 *	\$154.81	342,230	8.9	\$17.49
PHYSICIAN	\$93,663.54	753	\$124.39	2,236	3.0	\$41.89
CLINIC	\$4,308,728.04	30,898	\$139.45	300,146	9.7	\$14.36
FAMILY PLANNING	\$185.74	3	\$61.91	4	1.3	\$46.44
X-RAY AND LAB	\$334,294.09	3,207	\$104.24	15,862	5.0	\$21.08
NURSE PRACTITIONER	\$2,924.00	35	\$83.54	132	3.8	\$22.15
PODIATRY	\$104,181.49	2,641	\$39.45	4,868	1.8	\$21.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$665,055.44	7,502	\$88.65	12,453	1.7	\$53.41
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$438,032.65	2,107	\$207.89	4,929	2.3	\$88.87
PSYCHOLOGIST SERVICES	\$36,859.35	733	\$50.29	1,600	2.2	\$23.04
IN-HOME SERVICES	\$45,130,066.87	25,924 *	\$1,740.86	7,170,595	276.6	\$6.29
HOME HEALTH SERVICES	\$31,946.63	54	\$591.60	518	9.6	\$61.67
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$9,011,551.83	12,324	\$731.22	1,330,817	108.0	\$6.77
PERSONAL CARE	\$35,942,697.02	24,090	\$1,492.02	5,824,418	241.8	\$6.17
AIDS WAIVER	\$75,644.35	16	\$4,727.77	1,561	97.6	\$48.46
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$68,227.04	42	\$1,624.45	13,281	316.2	\$5.14
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,725,606.30	85,567 *	\$148.72	1,109,770	13.0	\$11.47
AUDIOLOGY SERVICES	\$4,388.36	144	\$30.47	240	1.7	\$18.28
OPTOMETRIC SERVICES	\$127,847.26	1,666	\$76.74	3,198	1.9	\$39.98
DURABLE MEDICAL EQUIPMENT	\$786,906.02	6,153	\$127.89	647,596	105.3	\$1.22
AMBULANCE SERVICES	\$925,223.68	3,733	\$247.85	70,483	18.9	\$13.13
REHABILITATION CENTER	\$7,286.55	55	\$132.48	1,366	24.8	\$5.33
HOSPICE	\$8,835,732.97	1,874	\$4,714.91	50,569	27.0	\$174.73
NON-EMERGENCY TRANS	\$1,981,040.16	84,707	\$23.39	334,749	4.0	\$5.92
NON-PARTICIPATING PROV	\$615.14	14	\$43.94	33	2.4	\$18.64
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$56,566.16	267	\$211.86	1,536	5.8	\$36.83
BUY-IN PREMIUMS	\$10,138,760.30	53,717 **	\$188.74	0	0.0	\$0.00
PART-A	\$1,064,746.90	2,142	\$497.08	0	0.0	\$0.00
PART-B	\$9,074,013.40	51,575	\$175.94	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$19,668,463.16	3,936 *	\$4,997.07	356,858	90.7	\$55.12
PRIVATE HOME ICF/ID	\$82,182.48	11	\$7,471.13	318	28.9	\$258.44
ID/DD WAIVER	\$14,829,301.50	998	\$14,859.02	234,484	235.0	\$63.24
PSYCH REHAB-PRIVATE	\$316,785.89	228	\$1,389.41	12,730	55.8	\$24.88
CSTAR - PRIVATE	\$106,340.04	151	\$704.24	4,081	27.0	\$26.06
TARGETED CASE MANAGEMENT	\$430,721.28	1,019	\$422.69	49,852	48.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$407,730.45	93	\$4,384.20	44,125	474.5	\$9.24
CERT COMM BEHAV HLTH CLINC	\$3,495,401.52	2,360	\$1,481.10	11,268	4.8	\$310.21
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,379,897.24	236 *	\$10,084.31	9,041	38.3	\$263.23
ICF/INTELLECTUAL DISABILITIES	\$2,292,123.36	73	\$31,398.95	2,233	30.6	\$1,026.48
MENTAL HOSPITAL	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$58,553.28	162	\$361.44	6,777	41.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$73,912.11	385 *	\$191.98	3,195	8.3	\$23.13
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$73,912.11	385	\$191.98	3,195	8.3	\$23.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$189,037,563.90	90,072 *	\$2,098.74	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 244,484

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$104,748.28	16 *	\$6,546.77	57	3.6	\$1,837.69
HOSPITALS	\$5,518,373.84	9,772 *	\$564.71	45,041	4.6	\$122.52
INPATIENT	\$3,318,213.48	195	\$17,016.48	2,299	11.8	\$1,443.33
OUTPATIENT	\$2,200,160.36	9,682	\$227.24	42,742	4.4	\$51.48
DENTAL SERVICES	\$39,920.70	109 *	\$366.24	377	3.5	\$105.89
PHARMACY	\$19,551,798.37	59,678 *	\$327.62	159,339	2.7	\$122.71
PART D - COPAYS	\$927.17	213 *	\$4.35	1,439	6.8	\$0.64
PHYSICIAN RELATED	\$1,517,250.37	8,307 *	\$182.65	47,302	5.7	\$32.08
PHYSICIAN	\$5,192.53	30	\$173.08	46	1.5	\$112.88
CLINIC	\$674,699.77	2,421	\$278.69	36,567	15.1	\$18.45
FAMILY PLANNING	\$336,131.56	3,614	\$93.01	3,675	1.0	\$91.46
X-RAY AND LAB	\$65,308.08	757	\$86.27	2,382	3.2	\$27.42
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,038.14	33	\$152.67	65	2.0	\$77.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$104,332.04	536	\$194.65	701	1.3	\$148.83
CASE MANAGEMENT	\$30.00	2	\$15.00	1	0.5	\$30.00
FED QUALIFIED HEALTH CARE	\$314,781.93	1,592	\$197.73	3,709	2.3	\$84.87
PSYCHOLOGIST SERVICES	\$11,736.32	60	\$195.61	156	2.6	\$75.23
IN-HOME SERVICES	\$328,962.79	212 *	\$1,551.71	57,587	271.6	\$5.71
HOME HEALTH SERVICES	\$7,753.99	9	\$861.55	164	18.2	\$47.28
ADULT DAY HEALTH CARE	\$1,892.40	1	\$1,892.40	570	570.0	\$3.32
AGED AND DISABLED WAIVER	\$2,059.42	2	\$1,029.71	253	126.5	\$8.14
PERSONAL CARE	\$287,155.20	200	\$1,435.78	52,974	264.9	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,606.96	1	\$19,606.96	1,413	1,413.0	\$13.88
INDEPENDENT LIVING WAIVER	\$10,494.82	5	\$2,098.96	2,213	442.6	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$267,091.27	266,853 *	\$1.00	324,046	1.2	\$0.82
AUDIOLOGY SERVICES	\$9,552.15	9	\$1,061.35	19	2.1	\$502.74
OPTOMETRIC SERVICES	\$10,668.74	77	\$138.56	223	2.9	\$47.84
DURABLE MEDICAL EQUIPMENT	\$53,685.52	143	\$375.42	2,686	18.8	\$19.99
AMBULANCE SERVICES	\$119,557.28	156	\$766.39	3,926	25.2	\$30.45
REHABILITATION CENTER	\$307.04	1	\$307.04	10	10.0	\$30.70
HOSPICE	\$6,263.98	2	\$3,131.99	35	17.5	\$178.97
NON-EMERGENCY TRANS	\$31,741.21	266,758	\$0.12	316,193	1.2	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$35,315.35	277	\$127.49	954	3.4	\$37.02
BUY-IN PREMIUMS	\$9,259.10	67 **	\$138.20	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$9,259.10	67	\$138.20	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$7,958,316.63	7,513 *	\$1,059.27	152,887	20.3	\$52.05
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$250,463.30	51	\$4,911.05	5,712	112.0	\$43.85
PSYCH REHAB-PRIVATE	\$55,150.66	57	\$967.56	1,096	19.2	\$50.32
CSTAR - PRIVATE	\$849,295.86	928	\$915.19	17,859	19.2	\$47.56
TARGETED CASE MANAGEMENT	\$347,198.40	1,320	\$263.03	40,185	30.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$558,308.04	158	\$3,533.60	68,968	436.5	\$8.10
CERT COMM BEHAV HLTH CLINC	\$5,897,900.37	5,308	\$1,111.13	19,067	3.6	\$309.33
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$407,600.98	344 *	\$1,184.89	10,401	30.2	\$39.19
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$88,274.88	340	\$259.63	10,217	30.0	\$8.64
FSD CASE MANAGEMENT	\$211,040.00	3	\$70,346.67	122	40.7	\$1,729.84
EPSDT SERVICES	\$2,991,165.80	4,891 *	\$611.57	197,049	40.3	\$15.18
EPSDT SCREENINGS	\$971,291.06	338	\$2,873.64	58,417	172.8	\$16.63
EPSDT REFERRAL SERVICES	\$2,019,874.74	4,654	\$434.01	138,632	29.8	\$14.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$68,100,042.23	281,858 *	\$241.61	0	0.0	\$0.00
TOTAL	\$106,795,457.53	293,955 *	\$363.31	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 82,308**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$99,099.28	15 *	\$6,606.62	56	3.7	\$1,769.63
HOSPITALS	\$2,730,567.00	5,867 *	\$465.41	29,491	5.0	\$92.59
INPATIENT	\$1,411,133.47	107	\$13,188.16	1,219	11.4	\$1,157.62
OUTPATIENT	\$1,319,433.53	5,817	\$226.82	28,272	4.9	\$46.67
DENTAL SERVICES	\$20,527.27	51 *	\$402.50	168	3.3	\$122.19
PHARMACY	\$11,844,939.51	29,955 *	\$395.42	101,025	3.4	\$117.25
PART D - COPAYS	\$893.86	202 *	\$4.43	0	0.0	\$0.00
PHYSICIAN RELATED	\$998,878.73	5,353 *	\$186.60	29,510	5.5	\$33.85
PHYSICIAN	\$4,162.08	16	\$260.13	29	1.8	\$143.52
CLINIC	\$426,736.21	1,560	\$273.55	22,265	14.3	\$19.17
FAMILY PLANNING	\$236,230.12	2,345	\$100.74	2,414	1.0	\$97.86
X-RAY AND LAB	\$39,825.58	516	\$77.18	1,547	3.0	\$25.74
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$4,198.72	28	\$149.95	56	2.0	\$74.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$53,338.06	260	\$205.15	349	1.3	\$152.83
CASE MANAGEMENT	\$0.00	1	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$225,938.70	1,081	\$209.01	2,742	2.5	\$82.40
PSYCHOLOGIST SERVICES	\$8,449.26	49	\$172.43	108	2.2	\$78.23
IN-HOME SERVICES	\$302,448.24	205 *	\$1,475.36	55,014	268.4	\$5.50
HOME HEALTH SERVICES	\$7,159.33	8	\$894.92	129	16.1	\$55.50
ADULT DAY HEALTH CARE	\$1,892.40	1	\$1,892.40	570	570.0	\$3.32
AGED AND DISABLED WAIVER	\$2,059.42	2	\$1,029.71	253	126.5	\$8.14
PERSONAL CARE	\$280,842.27	195	\$1,440.22	51,849	265.9	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$10,494.82	5	\$2,098.96	2,213	442.6	\$4.74
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$109,119.15	91,228 *	\$1.20	114,481	1.3	\$0.95
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,801.64	37	\$156.80	123	3.3	\$47.17
DURABLE MEDICAL EQUIPMENT	\$9,474.32	78	\$121.47	689	8.8	\$13.75
AMBULANCE SERVICES	\$57,632.19	104	\$554.16	1,998	19.2	\$28.84
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$12,887.92	91,178	\$0.14	111,037	1.2	\$0.12
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$23,323.08	157	\$148.55	634	4.0	\$36.79
BUY-IN PREMIUMS	\$9,259.10	67 **	\$138.20	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$9,259.10	67	\$138.20	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,967,414.42	2,921 *	\$1,015.89	27,628	9.5	\$107.41
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,805.97	2	\$1,902.99	368	184.0	\$10.34
PSYCH REHAB-PRIVATE	\$55,150.66	57	\$967.56	1,096	19.2	\$50.32
CSTAR - PRIVATE	\$702,085.38	858	\$818.28	16,618	19.4	\$42.25
TARGETED CASE MANAGEMENT	\$8,432.64	40	\$210.82	976	24.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,077.00	5	\$2,815.40	1,498	299.6	\$9.40
CERT COMM BEHAV HLTH CLINC	\$2,183,862.77	2,020	\$1,081.12	7,072	3.5	\$308.80
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,099.52	8 *	\$262.44	243	30.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,099.52	8	\$262.44	243	30.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$23,005.34	80 *	\$287.57	240	3.0	\$95.86
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$23,005.34	80	\$287.57	240	3.0	\$95.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$32,664,073.34	95,805 *	\$340.94	0	0.0	\$0.00
TOTAL	\$51,772,324.76	100,615 *	\$514.56	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 162,176**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,649.00	1 *	\$5,649.00	1	1.0	\$5,649.00
HOSPITALS	\$2,787,806.84	3,905 *	\$713.91	15,550	4.0	\$179.28
INPATIENT	\$1,907,080.01	88	\$21,671.36	1,080	12.3	\$1,765.81
OUTPATIENT	\$880,726.83	3,865	\$227.87	14,470	3.7	\$60.87
DENTAL SERVICES	\$19,393.43	58 *	\$334.37	209	3.6	\$92.79
PHARMACY	\$7,706,858.86	29,723 *	\$259.29	58,314	2.0	\$132.16
PART D - COPAYS	\$33.31	11 *	\$3.03	0	0.0	\$0.00
PHYSICIAN RELATED	\$518,371.64	2,954 *	\$175.48	17,792	6.0	\$29.14
PHYSICIAN	\$1,030.45	14	\$73.60	17	1.2	\$60.61
CLINIC	\$247,963.56	861	\$287.99	14,302	16.6	\$17.34
FAMILY PLANNING	\$99,901.44	1,269	\$78.72	1,261	1.0	\$79.22
X-RAY AND LAB	\$25,482.50	241	\$105.74	835	3.5	\$30.52
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$839.42	5	\$167.88	9	1.8	\$93.27
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50,993.98	276	\$184.76	352	1.3	\$144.87
CASE MANAGEMENT	\$30.00	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$88,843.23	511	\$173.86	967	1.9	\$91.88
PSYCHOLOGIST SERVICES	\$3,287.06	11	\$298.82	48	4.4	\$68.48
IN-HOME SERVICES	\$26,514.55	7 *	\$3,787.79	2,573	367.6	\$10.30
HOME HEALTH SERVICES	\$594.66	1	\$594.66	35	35.0	\$16.99
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,312.93	5	\$1,262.59	1,125	225.0	\$5.61
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,606.96	1	\$19,606.96	1,413	1,413.0	\$13.88
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$157,972.12	175,625 *	\$0.90	209,565	1.2	\$0.75
AUDIOLOGY SERVICES	\$9,552.15	9	\$1,061.35	19	2.1	\$502.74
OPTOMETRIC SERVICES	\$4,867.10	40	\$121.68	100	2.5	\$48.67
DURABLE MEDICAL EQUIPMENT	\$44,211.20	65	\$680.17	1,997	30.7	\$22.14
AMBULANCE SERVICES	\$61,925.09	52	\$1,190.87	1,928	37.1	\$32.12
REHABILITATION CENTER	\$307.04	1	\$307.04	10	10.0	\$30.70
HOSPICE	\$6,263.98	2	\$3,131.99	35	17.5	\$178.97
NON-EMERGENCY TRANS	\$18,853.29	175,580	\$0.11	205,156	1.2	\$0.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$11,992.27	120	\$99.94	320	2.7	\$37.48
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,990,902.21	4,592 *	\$1,086.87	125,259	27.3	\$39.84
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$246,657.33	49	\$5,033.82	5,344	109.1	\$46.16
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$147,210.48	70	\$2,103.01	1,241	17.7	\$118.62
TARGETED CASE MANAGEMENT	\$338,765.76	1,280	\$264.66	39,209	30.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$544,231.04	153	\$3,557.07	67,470	441.0	\$8.07
CERT COMM BEHAV HLTH CLINC	\$3,714,037.60	3,288	\$1,129.57	11,995	3.7	\$309.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$405,501.46	336 *	\$1,206.85	10,158	30.2	\$39.92
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$86,175.36	332	\$259.56	9,974	30.0	\$8.64
FSD CASE MANAGEMENT	\$211,040.00	3	\$70,346.67	122	40.7	\$1,729.84
EPSDT SERVICES	\$2,968,160.46	4,811 *	\$616.95	196,809	40.9	\$15.08
EPSDT SCREENINGS	\$971,291.06	338	\$2,873.64	58,417	172.8	\$16.63
EPSDT REFERRAL SERVICES	\$1,996,869.40	4,574	\$436.57	138,392	30.3	\$14.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$35,435,968.89	186,053 *	\$190.46	0	0.0	\$0.00
TOTAL	\$55,023,132.77	193,340 *	\$284.59	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 131,738**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$33,717,071.99	6,163 *	\$5,470.89	59,162	9.6	\$569.91
HOSPITALS	\$55,504,172.91	36,275 *	\$1,530.09	417,934	11.5	\$132.81
INPATIENT	\$32,700,590.69	2,217	\$14,749.93	22,767	10.3	\$1,436.32
OUTPATIENT	\$22,803,582.22	35,830	\$636.44	395,167	11.0	\$57.71
DENTAL SERVICES	\$807,941.27	3,077 *	\$262.57	7,596	2.5	\$106.36
PHARMACY	\$48,846,092.76	53,974 *	\$904.99	450,608	8.4	\$108.40
PART D - COPAYS	\$70,950.99	16,788 *	\$4.23	128,630	7.7	\$0.55
PHYSICIAN RELATED	\$20,687,713.85	68,706 *	\$301.10	737,439	10.7	\$28.05
PHYSICIAN	\$185,034.95	1,136	\$162.88	2,628	2.3	\$70.41
CLINIC	\$13,578,020.47	53,758	\$252.58	629,476	11.7	\$21.57
FAMILY PLANNING	\$128,884.75	1,195	\$107.85	2,422	2.0	\$53.21
X-RAY AND LAB	\$1,362,566.21	9,172	\$148.56	51,433	5.6	\$26.49
NURSE PRACTITIONER	\$2,862.07	27	\$106.00	42	1.6	\$68.14
PODIATRY	\$222,993.55	2,615	\$85.27	4,655	1.8	\$47.90
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,064,900.57	12,693	\$162.68	18,609	1.5	\$110.96
CASE MANAGEMENT	\$32.09	1	\$32.09	1	1.0	\$32.09
FED QUALIFIED HEALTH CARE	\$2,890,219.44	8,316	\$347.55	23,497	2.8	\$123.00
PSYCHOLOGIST SERVICES	\$252,199.75	2,120	\$118.96	4,676	2.2	\$53.93
IN-HOME SERVICES	\$50,118,604.19	30,417 *	\$1,647.72	8,483,690	278.9	\$5.91
HOME HEALTH SERVICES	\$244,829.96	269	\$910.15	7,639	28.4	\$32.05
ADULT DAY HEALTH CARE	\$1,701,900.93	1,070	\$1,590.56	518,249	484.3	\$3.28
AGED AND DISABLED WAIVER	\$550,089.39	949	\$579.65	91,999	96.9	\$5.98
PERSONAL CARE	\$43,975,733.80	28,773	\$1,528.37	7,476,147	259.8	\$5.88
AIDS WAIVER	\$146,800.62	40	\$3,670.02	5,678	142.0	\$25.85
PHYSICAL DISABLED WAIVER	\$2,498,354.87	159	\$15,712.92	182,995	1,150.9	\$13.65
INDEPENDENT LIVING WAIVER	\$992,851.94	710	\$1,398.38	200,715	282.7	\$4.95
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$8,042.68	4	\$2,010.67	268	67.0	\$30.01
REHAB AND SPECIALTY SERVICES	\$10,303,054.78	148,139 *	\$69.55	1,216,079	8.2	\$8.47
AUDIOLOGY SERVICES	\$2,684.67	132	\$20.34	192	1.5	\$13.98
OPTOMETRIC SERVICES	\$358,726.51	2,839	\$126.36	7,458	2.6	\$48.10
DURABLE MEDICAL EQUIPMENT	\$2,624,865.13	10,282	\$255.29	514,509	50.0	\$5.10
AMBULANCE SERVICES	\$2,116,456.93	5,037	\$420.18	103,741	20.6	\$20.40
REHABILITATION CENTER	\$3,925.73	27	\$145.40	449	16.6	\$8.74
HOSPICE	\$1,639,117.86	290	\$5,652.13	8,218	28.3	\$199.45
NON-EMERGENCY TRANS	\$3,394,679.13	147,564	\$23.00	576,749	3.9	\$5.89
NON-PARTICIPATING PROV	\$1,452.42	23	\$63.15	74	3.2	\$19.63
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$161,146.40	846	\$190.48	4,689	5.5	\$34.37
BUY-IN PREMIUMS	\$13,286,957.00	76,505 **	\$173.67	0	0.0	\$0.00
PART-A	\$14,571.00	29	\$502.45	0	0.0	\$0.00
PART-B	\$13,272,386.00	76,476	\$173.55	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$173,120,483.75	33,555 *	\$5,159.31	5,233,006	156.0	\$33.08
PRIVATE HOME ICF/ID	\$250,876.30	28	\$8,959.87	838	29.9	\$299.38
ID/DD WAIVER	\$118,241,737.42	7,159	\$16,516.52	2,306,081	322.1	\$51.27
PSYCH REHAB-PRIVATE	\$2,060,910.42	1,166	\$1,767.50	85,821	73.6	\$24.01
CSTAR - PRIVATE	\$947,786.36	1,101	\$860.84	24,323	22.1	\$38.97
TARGETED CASE MANAGEMENT	\$5,394,824.64	13,179	\$409.35	624,401	47.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$19,739,359.32	4,309	\$4,580.96	2,105,786	488.7	\$9.37
CERT COMM BEHAV HLTH CLINC	\$26,484,989.29	17,552	\$1,508.94	85,756	4.9	\$308.84
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,942,225.04	2,019 *	\$1,952.56	78,735	39.0	\$50.07
ICF/INTELLECTUAL DISABILITIES	\$3,288,418.96	96	\$34,254.36	3,063	31.9	\$1,073.59
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$653,806.08	1,926	\$339.46	75,672	39.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,486,650.68	2,810 *	\$1,240.80	375,831	133.8	\$9.28
EPSDT SCREENINGS	\$59,399.42	88	\$674.99	3,579	40.7	\$16.60
EPSDT REFERRAL SERVICES	\$3,427,251.26	2,781	\$1,232.38	372,252	133.9	\$9.21
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$413,891,919.21	153,401 *	\$2,698.10	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 1,099**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$144,823.46	34 *	\$4,259.51	501	14.7	\$289.07
HOSPITALS	\$299,684.04	246 *	\$1,218.23	2,412	9.8	\$124.25
INPATIENT	\$176,583.82	9	\$19,620.42	154	17.1	\$1,146.65
OUTPATIENT	\$123,100.22	245	\$502.45	2,258	9.2	\$54.52
DENTAL SERVICES	\$10,566.69	45 *	\$234.82	84	1.9	\$125.79
PHARMACY	\$164,142.28	228 *	\$719.92	2,143	9.4	\$76.59
PART D - COPAYS	\$569.08	181 *	\$3.14	1,286	7.1	\$0.44
PHYSICIAN RELATED	\$135,233.11	495 *	\$273.20	7,021	14.2	\$19.26
PHYSICIAN	\$1,094.76	9	\$121.64	18	2.0	\$60.82
CLINIC	\$109,490.70	397	\$275.80	6,532	16.5	\$16.76
FAMILY PLANNING	\$615.76	4	\$153.94	4	1.0	\$153.94
X-RAY AND LAB	\$4,973.32	40	\$124.33	207	5.2	\$24.03
NURSE PRACTITIONER	\$136.79	1	\$136.79	4	4.0	\$34.20
PODIATRY	\$1,208.78	27	\$44.77	43	1.6	\$28.11
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,065.70	73	\$96.79	104	1.4	\$67.94
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,016.31	36	\$278.23	81	2.3	\$123.66
PSYCHOLOGIST SERVICES	\$630.99	11	\$57.36	28	2.6	\$22.54
IN-HOME SERVICES	\$909,117.33	536 *	\$1,696.11	155,074	289.3	\$5.86
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$16,405.60	11	\$1,491.42	5,185	471.4	\$3.16
AGED AND DISABLED WAIVER	\$52,222.04	56	\$932.54	7,716	137.8	\$6.77
PERSONAL CARE	\$817,047.00	511	\$1,598.92	138,812	271.6	\$5.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$10,168.64	1	\$10,168.64	739	739.0	\$13.76
INDEPENDENT LIVING WAIVER	\$13,274.05	15	\$884.94	2,622	174.8	\$5.06
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$51,534.81	1,281 *	\$40.23	10,743	8.4	\$4.80
AUDIOLOGY SERVICES	\$61.49	3	\$20.50	5	1.7	\$12.30
OPTOMETRIC SERVICES	\$1,617.39	20	\$80.87	32	1.6	\$50.54
DURABLE MEDICAL EQUIPMENT	\$6,727.17	85	\$79.14	4,599	54.1	\$1.46
AMBULANCE SERVICES	\$11,666.63	47	\$248.23	1,006	21.4	\$11.60
REHABILITATION CENTER	\$198.10	2	\$99.05	36	18.0	\$5.50
HOSPICE	\$0.00	1	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$29,722.96	1,277	\$23.28	5,023	3.9	\$5.92
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,541.07	10	\$154.11	42	4.2	\$36.69
BUY-IN PREMIUMS	\$149,731.90	813 **	\$184.17	0	0.0	\$0.00
PART-A	\$2,803.00	5	\$560.60	0	0.0	\$0.00
PART-B	\$146,928.90	808	\$181.84	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$976,322.67	197 *	\$4,955.95	47,182	239.5	\$20.69
PRIVATE HOME ICF/ID	\$20,142.00	2	\$10,071.00	60	30.0	\$335.70
ID/DD WAIVER	\$550,084.55	36	\$15,280.13	15,958	443.3	\$34.47
PSYCH REHAB-PRIVATE	\$12,300.38	9	\$1,366.71	434	48.2	\$28.34
CSTAR - PRIVATE	\$8,758.23	5	\$1,751.65	353	70.6	\$24.81
TARGETED CASE MANAGEMENT	\$33,791.04	88	\$383.99	3,911	44.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$230,323.93	47	\$4,900.51	26,082	554.9	\$8.83
CERT COMM BEHAV HLTH CLINC	\$120,922.54	84	\$1,439.55	384	4.6	\$314.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,205.44	10 *	\$320.54	371	37.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,205.44	10	\$320.54	371	37.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,557.74	7 *	\$651.11	139	19.9	\$32.79
EPSDT SCREENINGS	\$1,502.28	1	\$1,502.28	81	81.0	\$18.55
EPSDT REFERRAL SERVICES	\$3,055.46	6	\$509.24	58	9.7	\$52.68
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,849,488.55	1,304 *	\$2,185.19	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 0**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0.00	0	\$0.00	0	0.0	\$0.00
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,486,726.80	9,095 **	\$163.47	0	0.0	\$0.00
PART-A	\$24,196.00	31	\$780.52	0	0.0	\$0.00
PART-B	\$1,462,530.80	9,064	\$161.36	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL	\$1,486,726.80	0	\$0.00	0	0.0	\$0.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 11,705

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,650.11	2 *	\$2,825.06	24	12.0	\$235.42
HOSPITALS	\$864,454.25	1,247 *	\$693.23	7,385	5.9	\$117.06
INPATIENT	\$556,773.77	92	\$6,051.89	302	3.3	\$1,843.62
OUTPATIENT	\$307,680.48	1,202	\$255.97	7,083	5.9	\$43.44
DENTAL SERVICES	\$7,571.66	16 *	\$473.23	47	2.9	\$161.10
PHARMACY	\$592,275.03	3,585 *	\$165.21	7,907	2.2	\$74.91
PART D - COPAYS	\$28.58	7 *	\$4.08	48	6.9	\$0.60
PHYSICIAN RELATED	\$416,201.51	1,553 *	\$268.00	21,232	13.7	\$19.60
PHYSICIAN	\$6,892.76	21	\$328.23	34	1.6	\$202.73
CLINIC	\$179,101.27	613	\$292.17	18,851	30.8	\$9.50
FAMILY PLANNING	\$108,070.45	601	\$179.82	923	1.5	\$117.09
X-RAY AND LAB	\$24,999.68	160	\$156.25	648	4.1	\$38.58
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,367.76	5	\$273.55	6	1.2	\$227.96
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$32,673.05	121	\$270.03	200	1.6	\$163.37
CASE MANAGEMENT	\$915.40	10	\$91.54	10	1.0	\$91.54
FED QUALIFIED HEALTH CARE	\$60,445.55	246	\$245.71	538	2.2	\$112.35
PSYCHOLOGIST SERVICES	\$1,735.59	7	\$247.94	22	3.1	\$78.89
IN-HOME SERVICES	\$24,324.56	17 *	\$1,430.86	4,075	239.7	\$5.97
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$24,324.56	16	\$1,520.29	4,075	254.7	\$5.97
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,855.06	11,914 *	\$1.92	22,197	1.9	\$1.03
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,553.00	8	\$194.13	35	4.4	\$44.37
DURABLE MEDICAL EQUIPMENT	\$390.17	4	\$97.54	34	8.5	\$11.48
AMBULANCE SERVICES	\$16,597.70	31	\$535.41	444	14.3	\$37.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,259.25	11,906	\$0.27	21,657	1.8	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,054.94	11	\$95.90	27	2.5	\$39.07
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$367,964.49	371 *	\$991.82	4,648	12.5	\$79.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$31,266.92	1	\$31,266.92	1,482	1,482.0	\$21.10
PSYCH REHAB-PRIVATE	\$573.46	4	\$143.37	22	5.5	\$26.07
CSTAR - PRIVATE	\$87,286.64	108	\$808.21	1,935	17.9	\$45.11
TARGETED CASE MANAGEMENT	\$2,816.64	9	\$312.96	326	36.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,090.44	1	\$1,090.44	78	78.0	\$13.98
CERT COMM BEHAV HLTH CLINC	\$244,930.39	257	\$953.04	805	3.1	\$304.26
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$613.44	3 *	\$204.48	71	23.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$613.44	3	\$204.48	71	23.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$27,645.59	115 *	\$240.40	333	2.9	\$83.02
EPSDT SCREENINGS	\$96.77	1	\$96.77	1	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$27,548.82	114	\$241.66	332	2.9	\$82.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,262,025.29	12,280 *	\$347.07	0	0.0	\$0.00
TOTAL	\$6,591,609.57	13,467 *	\$489.46	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024

ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 2,289

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$44,075.47	16 *	\$2,754.72	385	24.1	\$114.48
HOSPITALS	\$177,068.94	385 *	\$459.92	5,076	13.2	\$34.88
INPATIENT	\$58,252.80	9	\$6,472.53	79	8.8	\$737.38
OUTPATIENT	\$118,816.14	379	\$313.50	4,997	13.2	\$23.78
DENTAL SERVICES	\$8,447.93	36 *	\$234.66	58	1.6	\$145.65
PHARMACY	\$139,497.19	806 *	\$173.07	7,254	9.0	\$19.23
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$103,656.93	800 *	\$129.57	5,564	7.0	\$18.63
PHYSICIAN	\$394.99	10	\$39.50	15	1.5	\$26.33
CLINIC	\$80,830.46	687	\$117.66	5,049	7.4	\$16.01
FAMILY PLANNING	\$37.20	2	\$18.60	2	1.0	\$18.60
X-RAY AND LAB	\$2,097.04	41	\$51.15	100	2.4	\$20.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5,406.47	65	\$83.18	201	3.1	\$26.90
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,201.32	67	\$77.63	85	1.3	\$61.19
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,494.93	32	\$265.47	85	2.7	\$99.94
PSYCHOLOGIST SERVICES	\$1,194.52	13	\$91.89	27	2.1	\$44.24
IN-HOME SERVICES	\$1,415,778.84	865 *	\$1,636.74	238,783	276.0	\$5.93
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$8,343.01	8	\$1,042.88	1,056	132.0	\$7.90
PERSONAL CARE	\$1,406,440.38	850	\$1,654.64	237,512	279.4	\$5.92
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$995.45	2	\$497.73	215	107.5	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55,756.91	238 *	\$234.27	7,523	31.6	\$7.41
AUDIOLOGY SERVICES	\$6.81	1	\$6.81	1	1.0	\$6.81
OPTOMETRIC SERVICES	\$1,356.29	27	\$50.23	84	3.1	\$16.15
DURABLE MEDICAL EQUIPMENT	\$16,713.09	142	\$117.70	6,407	45.1	\$2.61
AMBULANCE SERVICES	\$13,079.64	61	\$214.42	842	13.8	\$15.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$21,749.63	2	\$10,874.82	111	55.5	\$195.94
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,851.45	14	\$203.68	78	5.6	\$36.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$97,425.06	62 *	\$1,571.37	1,738	28.0	\$56.06
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$14,677.59	1	\$14,677.59	425	425.0	\$34.54
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,758.40	9	\$417.60	435	48.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,778.74	1	\$4,778.74	640	640.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$74,210.33	53	\$1,400.19	238	4.5	\$311.81
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,037.84	5 *	\$207.57	16	3.2	\$64.87
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,037.84	5	\$207.57	16	3.2	\$64.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,042,745.11	1,595 *	\$1,280.72	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 23,629

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,017.20	1 *	\$3,017.20	-77	0.0	\$0.00
HOSPITALS	\$273,708.05	626 *	\$437.23	2,433	3.9	\$112.50
INPATIENT	\$84,405.31	13	\$6,492.72	58	4.5	\$1,455.26
OUTPATIENT	\$189,302.74	617	\$306.81	2,375	3.9	\$79.71
DENTAL SERVICES	\$18,467.55	53 *	\$348.44	255	4.8	\$72.42
PHARMACY	\$2,516,581.71	8,815 *	\$285.49	20,982	2.4	\$119.94
PART D - COPAYS	\$32.54	5 *	\$6.51	32	6.4	\$1.02
PHYSICIAN RELATED	\$143,802.35	771 *	\$186.51	3,113	4.0	\$46.19
PHYSICIAN	\$664.52	8	\$83.07	10	1.3	\$66.45
CLINIC	\$46,324.88	152	\$304.77	1,941	12.8	\$23.87
FAMILY PLANNING	\$42,144.69	392	\$107.51	530	1.3	\$79.52
X-RAY AND LAB	\$5,638.26	79	\$71.37	195	2.5	\$28.91
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$227.10	2	\$113.55	3	1.5	\$75.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,760.51	98	\$222.05	131	1.3	\$166.11
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,004.69	105	\$228.62	270	2.6	\$88.91
PSYCHOLOGIST SERVICES	\$3,037.70	13	\$233.67	33	2.5	\$92.05
IN-HOME SERVICES	\$1,791.24	2 *	\$895.62	168	84.0	\$10.66
HOME HEALTH SERVICES	\$594.66	1	\$594.66	21	21.0	\$28.32
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,196.58	1	\$1,196.58	147	147.0	\$8.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$54,873.04	27,116 *	\$2.02	30,393	1.1	\$1.81
AUDIOLOGY SERVICES	\$93.04	2	\$46.52	2	1.0	\$46.52
OPTOMETRIC SERVICES	\$3,789.84	25	\$151.59	81	3.2	\$46.79
DURABLE MEDICAL EQUIPMENT	\$38,676.69	40	\$966.92	579	14.5	\$66.80
AMBULANCE SERVICES	\$1,979.54	6	\$329.92	29	4.8	\$68.26
REHABILITATION CENTER	\$63.68	1	\$63.68	2	2.0	\$31.84
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,514.63	27,114	\$0.13	29,520	1.1	\$0.12
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,755.62	52	\$129.92	180	3.5	\$37.53
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,613,261.34	1,908 *	\$1,369.63	73,939	38.8	\$35.34
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$304,479.54	41	\$7,426.33	5,302	129.3	\$57.43
PSYCH REHAB-PRIVATE	\$7,803.96	2	\$3,901.98	152	76.0	\$51.34
CSTAR - PRIVATE	\$61,266.85	31	\$1,976.35	566	18.3	\$108.25
TARGETED CASE MANAGEMENT	\$159,243.84	561	\$283.86	18,431	32.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$393,217.77	110	\$3,574.71	44,071	400.6	\$8.92
CERT COMM BEHAV HLTH CLINC	\$1,644,582.25	1,338	\$1,229.13	5,325	4.0	\$308.84
PRIVATE PSYCH CARE UNDER AGE 22	\$42,667.13	3	\$14,222.38	92	30.7	\$463.77
STATE INSTITUTIONS	\$115,539.24	158 *	\$731.26	4,270	27.0	\$27.06
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$35,622.72	152	\$234.36	4,123	27.1	\$8.64
FSD CASE MANAGEMENT	\$79,916.52	6	\$13,319.42	147	24.5	\$543.65
EPSDT SERVICES	\$1,086,285.92	1,338 *	\$811.87	91,763	68.6	\$11.84
EPSDT SCREENINGS	\$172,533.07	77	\$2,240.69	10,540	136.9	\$16.37
EPSDT REFERRAL SERVICES	\$913,752.85	1,294	\$706.15	81,223	62.8	\$11.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,055,264.98	25,763 *	\$623.19	0	0.0	\$0.00
TOTAL	\$22,882,625.16	27,285 *	\$838.65	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 217**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$923.24	16 *	\$57.70	46	2.9	\$20.07
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$923.24	16	\$57.70	46	2.9	\$20.07
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$10,370.73	102 *	\$101.67	196	1.9	\$52.91
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$685.42	7 *	\$97.92	8	1.1	\$85.68
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$90.21	1	\$90.21	2	2.0	\$45.11
FAMILY PLANNING	\$595.21	6	\$99.20	6	1.0	\$99.20
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52.29	2 *	\$26.15	3	1.5	\$17.43
AUDIOLOGY SERVICES	\$52.29	2	\$26.15	3	1.5	\$17.43
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$38,625.35	14 *	\$2,758.95	102	7.3	\$378.68
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$9,712.43	3	\$3,237.48	27	9.0	\$359.72
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$14,769.12	10	\$1,476.91	45	4.5	\$328.20
PRIVATE PSYCH CARE UNDER AGE 22	\$14,143.80	1	\$14,143.80	30	30.0	\$471.46
STATE INSTITUTIONS	\$40,878.69	2 *	\$20,439.35	52	26.0	\$786.13
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$40,878.69	2	\$20,439.35	52	26.0	\$786.13
EPSDT SERVICES	\$4,377.62	11 *	\$397.97	765	69.6	\$5.72
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,377.62	11	\$397.97	765	69.6	\$5.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$300,244.62	502 *	\$598.10	0	0.0	\$0.00
TOTAL	\$396,157.96	520 *	\$761.84	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 13,568**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$20,452.86	1 *	\$20,452.86	5	5.0	\$4,090.57
HOSPITALS	\$995,623.82	727 *	\$1,369.50	3,330	4.6	\$298.99
INPATIENT	\$920,600.28	35	\$26,302.87	748	21.4	\$1,230.75
OUTPATIENT	\$75,023.54	696	\$107.79	2,582	3.7	\$29.06
DENTAL SERVICES	\$6,913.07	19 *	\$363.85	74	3.9	\$93.42
PHARMACY	\$1,943,623.20	6,447 *	\$301.48	18,886	2.9	\$102.91
PART D - COPAYS	\$50.11	21 *	\$2.39	118	5.6	\$0.42
PHYSICIAN RELATED	\$147,521.56	760 *	\$194.11	3,071	4.0	\$48.04
PHYSICIAN	\$405.84	3	\$135.28	3	1.0	\$135.28
CLINIC	\$61,489.13	173	\$355.43	2,060	11.9	\$29.85
FAMILY PLANNING	\$34,565.12	400	\$86.41	386	1.0	\$89.55
X-RAY AND LAB	\$4,558.76	74	\$61.60	203	2.7	\$22.46
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$108.94	1	\$108.94	1	1.0	\$108.94
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,586.55	72	\$160.92	87	1.2	\$133.18
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,954.27	105	\$304.33	288	2.7	\$110.95
PSYCHOLOGIST SERVICES	\$2,852.95	10	\$285.30	43	4.3	\$66.35
IN-HOME SERVICES	\$60,720.66	14 *	\$4,337.19	4,707	336.2	\$12.90
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,977.54	10	\$697.75	879	87.9	\$7.94
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$53,743.12	4	\$13,435.78	3,828	957.0	\$14.04
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$45,173.14	20,687 *	\$2.18	25,451	1.2	\$1.77
AUDIOLOGY SERVICES	\$3.40	1	\$3.40	1	1.0	\$3.40
OPTOMETRIC SERVICES	\$2,033.76	16	\$127.11	43	2.7	\$47.30
DURABLE MEDICAL EQUIPMENT	\$16,114.56	28	\$575.52	2,072	74.0	\$7.78
AMBULANCE SERVICES	\$21,003.21	15	\$1,400.21	574	38.3	\$36.59
REHABILITATION CENTER	\$375.00	1	\$375.00	1	1.0	\$375.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,529.64	20,678	\$0.12	22,678	1.1	\$0.11
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,113.57	27	\$115.32	82	3.0	\$37.97
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$7,920,517.75	2,086 *	\$3,796.99	151,152	72.5	\$52.40
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,501,418.42	275	\$20,005.16	78,645	286.0	\$69.95
PSYCH REHAB-PRIVATE	\$8,187.09	6	\$1,364.52	209	34.8	\$39.17
CSTAR - PRIVATE	\$139,332.66	42	\$3,317.44	701	16.7	\$198.76
TARGETED CASE MANAGEMENT	\$299,790.72	831	\$360.76	34,698	41.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$284,808.77	89	\$3,200.10	31,573	354.8	\$9.02
CERT COMM BEHAV HLTH CLINC	\$1,609,377.17	1,210	\$1,330.06	5,140	4.3	\$313.11
PRIVATE PSYCH CARE UNDER AGE 22	\$77,602.92	1	\$77,602.92	186	186.0	\$417.22
STATE INSTITUTIONS	\$6,599,764.92	492 *	\$13,414.16	18,555	37.7	\$355.69
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$66,208.32	194	\$341.28	7,663	39.5	\$8.64
FSD CASE MANAGEMENT	\$6,425,270.50	339	\$18,953.60	10,830	32.0	\$593.28
EPSDT SERVICES	\$809,840.28	853 *	\$949.40	71,772	84.1	\$11.28
EPSDT SCREENINGS	\$219,588.63	83	\$2,645.65	12,598	151.8	\$17.43
EPSDT REFERRAL SERVICES	\$590,251.65	792	\$745.27	59,174	74.7	\$9.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,263,860.33	19,812 *	\$619.01	0	0.0	\$0.00
TOTAL	\$30,814,061.70	21,031 *	\$1,465.17	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 14,423**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,254.10	18 *	\$403.01	922	51.2	\$7.87
HOSPITALS	\$210,135.51	1,078 *	\$194.93	11,683	10.8	\$17.99
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$210,135.51	1,078	\$194.93	11,683	10.8	\$17.99
DENTAL SERVICES	\$74.04	1 *	\$74.04	1	1.0	\$74.04
PHARMACY	\$230.30	7 *	\$32.90	1,668	238.3	\$0.14
PART D - COPAYS	\$2,720.60	559 *	\$4.87	2,808	5.0	\$0.97
PHYSICIAN RELATED	\$168,965.79	1,870 *	\$90.36	16,996	9.1	\$9.94
PHYSICIAN	\$1,968.61	20	\$98.43	54	2.7	\$36.46
CLINIC	\$132,686.17	1,507	\$88.05	15,928	10.6	\$8.33
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,399.42	49	\$48.97	213	4.4	\$11.26
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,629.79	84	\$43.21	159	1.9	\$22.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$23,525.69	326	\$72.16	441	1.3	\$53.35
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,668.77	82	\$44.74	152	1.8	\$24.14
PSYCHOLOGIST SERVICES	\$1,087.34	21	\$51.78	49	2.3	\$22.19
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52,007.62	414 *	\$125.62	54,797	132.4	\$0.95
AUDIOLOGY SERVICES	\$59.12	5	\$11.82	10	2.0	\$5.91
OPTOMETRIC SERVICES	\$4,573.34	52	\$87.95	107	2.1	\$42.74
DURABLE MEDICAL EQUIPMENT	\$23,556.71	269	\$87.57	52,514	195.2	\$0.45
AMBULANCE SERVICES	\$23,481.28	95	\$247.17	2,120	22.3	\$11.08
REHABILITATION CENTER	\$43.91	1	\$43.91	8	8.0	\$5.49
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$24.00	2	\$12.00	4	2.0	\$6.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$269.26	7	\$38.47	34	4.9	\$7.92
BUY-IN PREMIUMS	\$2,372,387.10	13,597 **	\$174.48	0	0.0	\$0.00
PART-A	\$12,625.00	25	\$505.00	0	0.0	\$0.00
PART-B	\$2,359,762.10	13,572	\$173.87	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$972.50	13 *	\$74.81	143	11.0	\$6.80
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$972.50	13	\$74.81	143	11.0	\$6.80
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,814,747.56	2,821 *	\$997.78	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 109

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$43.84	3 *	\$14.61	5	1.7	\$8.77
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$43.84	3	\$14.61	5	1.7	\$8.77
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$115,411.75	77 *	\$1,498.85	186	2.4	\$620.49
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,516.07	4 *	\$379.02	479	119.8	\$3.17
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,222.87	1	\$1,222.87	476	476.0	\$2.57
FAMILY PLANNING	\$41.12	2	\$20.56	2	1.0	\$20.56
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$252.08	1	\$252.08	1	1.0	\$252.08
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$608.20	2 *	\$304.10	2	1.0	\$304.10
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$608.20	2	\$304.10	2	1.0	\$304.10
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$82.77	3 *	\$27.59	3	1.0	\$27.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$82.77	3	\$27.59	3	1.0	\$27.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$69,870.52	133 *	\$525.34	0	0.0	\$0.00
TOTAL	\$187,533.15	147 *	\$1,275.74	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 16,636

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,146,168.78	1,432 *	\$800.40	7,305	5.1	\$156.90
INPATIENT	\$841,515.95	92	\$9,146.91	496	5.4	\$1,696.60
OUTPATIENT	\$304,652.83	1,385	\$219.97	6,809	4.9	\$44.74
DENTAL SERVICES	\$3,181.36	5 *	\$636.27	30	6.0	\$106.05
PHARMACY	\$632,468.82	4,466 *	\$141.62	9,506	2.1	\$66.53
PART D - COPAYS	\$59.88	24 *	\$2.50	91	3.8	\$0.66
PHYSICIAN RELATED	\$454,227.61	1,858 *	\$244.47	26,678	14.4	\$17.03
PHYSICIAN	\$8,964.91	40	\$224.12	61	1.5	\$146.97
CLINIC	\$204,515.21	753	\$271.60	24,154	32.1	\$8.47
FAMILY PLANNING	\$124,821.65	724	\$172.41	978	1.3	\$127.63
X-RAY AND LAB	\$24,257.95	184	\$131.84	707	3.8	\$34.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$101.92	1	\$101.92	1	1.0	\$101.92
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$32,969.16	144	\$228.95	229	1.6	\$143.97
CASE MANAGEMENT	\$953.23	9	\$105.91	9	1.0	\$105.91
FED QUALIFIED HEALTH CARE	\$56,591.98	242	\$233.85	523	2.2	\$108.21
PSYCHOLOGIST SERVICES	\$1,051.60	6	\$175.27	16	2.7	\$65.73
IN-HOME SERVICES	\$27,863.75	20 *	\$1,393.19	4,861	243.1	\$5.73
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,397.04	2	\$1,198.52	722	361.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$25,150.93	20	\$1,257.55	4,137	206.9	\$6.08
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$315.78	1	\$315.78	2	2.0	\$157.89
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$17,941.85	17,728 *	\$1.01	31,151	1.8	\$0.58
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$1,622.61	9	\$180.29	35	3.9	\$46.36
DURABLE MEDICAL EQUIPMENT	\$3,772.71	10	\$377.27	234	23.4	\$16.12
AMBULANCE SERVICES	\$5,783.59	17	\$340.21	253	14.9	\$22.86
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,866.42	17,722	\$0.27	30,580	1.7	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,850.14	24	\$77.09	47	2.0	\$39.36
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$222,202.34	226 *	\$983.20	1,942	8.6	\$114.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$120.70	1	\$120.70	10	10.0	\$12.07
PSYCH REHAB-PRIVATE	\$2,238.10	2	\$1,119.05	71	35.5	\$31.52
CSTAR - PRIVATE	\$41,283.38	48	\$860.07	1,150	24.0	\$35.90
TARGETED CASE MANAGEMENT	\$1,019.52	8	\$127.44	118	14.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$177,540.64	169	\$1,050.54	593	3.5	\$299.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$336.96	2 *	\$168.48	39	19.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$336.96	2	\$168.48	39	19.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,554.90	79 *	\$196.90	164	2.1	\$94.85
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$15,554.90	79	\$196.90	164	2.1	\$94.85
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,025,667.54	19,678 *	\$306.21	0	0.0	\$0.00
TOTAL	\$8,545,673.79	21,163 *	\$403.80	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 355,088**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$17,790.70	3 *	\$5,930.23	7	2.3	\$2,541.53
HOSPITALS	\$11,755,419.49	8,583 *	\$1,369.62	36,139	4.2	\$325.28
INPATIENT	\$9,947,771.94	657	\$15,141.21	5,840	8.9	\$1,703.39
OUTPATIENT	\$1,807,647.55	8,140	\$222.07	30,299	3.7	\$59.66
DENTAL SERVICES	\$56,568.74	150 *	\$377.12	564	3.8	\$100.30
PHARMACY	\$14,909,618.49	67,935 *	\$219.47	129,540	1.9	\$115.10
PART D - COPAYS	\$95.24	16 *	\$5.95	75	4.7	\$1.27
PHYSICIAN RELATED	\$1,867,065.42	7,463 *	\$250.18	33,055	4.4	\$56.48
PHYSICIAN	\$1,945.47	26	\$74.83	37	1.4	\$52.58
CLINIC	\$1,262,828.03	2,175	\$580.61	24,073	11.1	\$52.46
FAMILY PLANNING	\$253,924.76	3,473	\$73.11	3,451	1.0	\$73.58
X-RAY AND LAB	\$51,559.59	672	\$76.73	2,553	3.8	\$20.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$644.77	10	\$64.48	10	1.0	\$64.48
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$110,527.69	532	\$207.76	730	1.4	\$151.41
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$179,392.21	997	\$179.93	2,123	2.1	\$84.50
PSYCHOLOGIST SERVICES	\$6,234.34	27	\$230.90	77	2.9	\$80.97
IN-HOME SERVICES	\$25,818.44	17 *	\$1,518.73	3,905	229.7	\$6.61
HOME HEALTH SERVICES	\$2,753.23	5	\$550.65	27	5.4	\$101.97
ADULT DAY HEALTH CARE	\$1,224.96	1	\$1,224.96	528	528.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,112.42	11	\$1,919.31	3,348	304.4	\$6.31
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$727.83	1	\$727.83	2	2.0	\$363.92
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$235,253.80	384,580 *	\$0.61	466,010	1.2	\$0.50
AUDIOLOGY SERVICES	\$3,716.77	27	\$137.66	33	1.2	\$112.63
OPTOMETRIC SERVICES	\$11,985.31	85	\$141.00	249	2.9	\$48.13
DURABLE MEDICAL EQUIPMENT	\$63,234.08	104	\$608.02	1,748	16.8	\$36.18
AMBULANCE SERVICES	\$88,779.08	87	\$1,020.45	3,428	39.4	\$25.90
REHABILITATION CENTER	\$292.53	2	\$146.27	6	3.0	\$48.76
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$39,069.69	384,519	\$0.10	459,803	1.2	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$28,176.34	268	\$105.14	743	2.8	\$37.92
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$9,278,443.43	8,336 *	\$1,113.06	258,498	31.0	\$35.89
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$678,967.18	104	\$6,528.53	11,535	110.9	\$58.86
PSYCH REHAB-PRIVATE	\$533.82	2	\$266.91	16	8.0	\$33.36
CSTAR - PRIVATE	\$247,022.52	124	\$1,992.12	2,189	17.6	\$112.85
TARGETED CASE MANAGEMENT	\$654,454.08	2,554	\$256.25	75,747	29.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,240,571.78	351	\$3,534.39	147,998	421.6	\$8.38
CERT COMM BEHAV HLTH CLINC	\$6,454,009.85	5,756	\$1,121.27	20,993	3.7	\$307.44
PRIVATE PSYCH CARE UNDER AGE 22	\$2,884.20	1	\$2,884.20	20	20.0	\$144.21
STATE INSTITUTIONS	\$240,052.80	590 *	\$406.87	15,094	25.6	\$15.90
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$27,944.80	1	\$27,944.80	16	16.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$130,248.00	588	\$221.51	15,075	25.6	\$8.64
FSD CASE MANAGEMENT	\$81,860.00	1	\$81,860.00	3	3.0	\$27,286.67
EPSDT SERVICES	\$5,744,040.10	9,736 *	\$589.98	355,863	36.6	\$16.14
EPSDT SCREENINGS	\$1,889,746.37	919	\$2,056.31	112,634	122.6	\$16.78
EPSDT REFERRAL SERVICES	\$3,854,293.73	9,219	\$418.08	243,229	26.4	\$15.85
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$122,376,986.53	399,247 *	\$306.52	0	0.0	\$0.00
TOTAL	\$166,507,153.18	416,511 *	\$399.77	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 273

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$77,009.60	177 *	\$435.08	1,449	8.2	\$53.15
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$77,009.60	177	\$435.08	1,449	8.2	\$53.15
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$6,168.15	89 *	\$69.31	199	2.2	\$31.00
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$135,842.68	373 *	\$364.19	1,682	4.5	\$80.76
PHYSICIAN	\$325.62	8	\$40.70	8	1.0	\$40.70
CLINIC	\$20,150.29	133	\$151.51	365	2.7	\$55.21
FAMILY PLANNING	\$1,851.01	8	\$231.38	19	2.4	\$97.42
X-RAY AND LAB	\$36,906.82	138	\$267.44	746	5.4	\$49.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,911.81	29	\$272.82	46	1.6	\$172.00
CASE MANAGEMENT	\$2,710.31	23	\$117.84	23	1.0	\$117.84
FED QUALIFIED HEALTH CARE	\$65,986.82	157	\$420.30	475	3.0	\$138.92
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,714.50	469 *	\$3.66	1,467	3.1	\$1.17
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,194.84	3	\$398.28	36	12.0	\$33.19
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$519.66	469	\$1.11	1,431	3.1	\$0.36
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$8,496.82	36 *	\$236.02	68	1.9	\$124.95
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$8,496.82	36	\$236.02	68	1.9	\$124.95
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$229,351.35	649 *	\$353.39	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 317

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$13,085.27	42 *	\$311.55	287	6.8	\$45.59
INPATIENT	\$2,300.21	1	\$2,300.21	1	1.0	\$2,300.21
OUTPATIENT	\$10,785.06	41	\$263.05	286	7.0	\$37.71
DENTAL SERVICES	\$435.20	4 *	\$108.80	8	2.0	\$54.40
PHARMACY	\$75,067.14	198 *	\$379.13	703	3.6	\$106.78
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,593.91	30 *	\$119.80	173	5.8	\$20.77
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,067.43	24	\$86.14	163	6.8	\$12.68
FAMILY PLANNING	\$15.09	1	\$15.09	1	1.0	\$15.09
X-RAY AND LAB	\$733.66	1	\$733.66	1	1.0	\$733.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$669.51	4	\$167.38	7	1.8	\$95.64
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$108.22	1	\$108.22	1	1.0	\$108.22
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$1,001.52	2 *	\$500.76	8	4.0	\$125.19
HOME HEALTH SERVICES	\$1,001.52	2	\$500.76	8	4.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$28,743.79	323 *	\$88.99	1,681	5.2	\$17.10
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$784.68	7	\$112.10	19	2.7	\$41.30
DURABLE MEDICAL EQUIPMENT	\$19,135.91	25	\$765.44	356	14.2	\$53.75
AMBULANCE SERVICES	\$78.90	1	\$78.90	12	12.0	\$6.58
REHABILITATION CENTER	\$796.00	1	\$796.00	25	25.0	\$31.84
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,684.47	323	\$23.79	1,262	3.9	\$6.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$263.83	2	\$131.92	7	3.5	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$644,422.02	278 *	\$2,318.06	78,940	284.0	\$8.16
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$567,873.78	234	\$2,426.81	70,461	301.1	\$8.06
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$72,066.24	181	\$398.16	8,341	46.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$913.68	2	\$456.84	125	62.5	\$7.31
CERT COMM BEHAV HLTH CLINC	\$3,568.32	3	\$1,189.44	13	4.3	\$274.49
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$28,840.32	76 *	\$379.48	3,338	43.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$28,840.32	76	\$379.48	3,338	43.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,019,516.70	235 *	\$4,338.37	104,054	442.8	\$9.80
EPSDT SCREENINGS	\$12,101.98	9	\$1,344.66	1,885	209.4	\$6.42
EPSDT REFERRAL SERVICES	\$1,007,414.72	231	\$4,361.10	102,169	442.3	\$9.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,814,705.87	327 *	\$5,549.56	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 61,640**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$864,950.04	929 *	\$931.05	4,036	4.3	\$214.31
INPATIENT	\$704,104.66	16	\$44,006.54	480	30.0	\$1,466.88
OUTPATIENT	\$160,845.38	920	\$174.83	3,556	3.9	\$45.23
DENTAL SERVICES	\$1,492.00	7 *	\$213.14	19	2.7	\$78.53
PHARMACY	\$3,116,063.20	10,645 *	\$292.73	19,971	1.9	\$156.03
PART D - COPAYS	\$7.50	1 *	\$7.50	3	3.0	\$2.50
PHYSICIAN RELATED	\$124,461.33	932 *	\$133.54	2,958	3.2	\$42.08
PHYSICIAN	\$23.21	1	\$23.21	1	1.0	\$23.21
CLINIC	\$51,953.42	82	\$633.58	1,985	24.2	\$26.17
FAMILY PLANNING	\$57,042.64	732	\$77.93	713	1.0	\$80.00
X-RAY AND LAB	\$1,112.13	26	\$42.77	65	2.5	\$17.11
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$168.12	1	\$168.12	2	2.0	\$84.06
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,002.16	29	\$172.49	37	1.3	\$135.19
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,142.54	78	\$117.21	154	2.0	\$59.37
PSYCHOLOGIST SERVICES	\$17.11	1	\$17.11	1	1.0	\$17.11
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$27,029.13	169 *	\$159.94	813	4.8	\$33.25
AUDIOLOGY SERVICES	\$50.69	1	\$50.69	2	2.0	\$25.35
OPTOMETRIC SERVICES	\$780.03	7	\$111.43	16	2.3	\$48.75
DURABLE MEDICAL EQUIPMENT	\$21,990.75	9	\$2,443.42	555	61.7	\$39.62
AMBULANCE SERVICES	\$875.35	3	\$291.78	13	4.3	\$67.33
REHABILITATION CENTER	\$666.78	1	\$666.78	12	12.0	\$55.57
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$28.75	110	\$0.26	149	1.3	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,636.78	38	\$69.39	66	1.7	\$39.95
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$826,858.04	963 *	\$858.63	34,451	35.8	\$24.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,928.92	12	\$410.74	768	64.0	\$6.42
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$28,425.97	13	\$2,186.61	239	18.4	\$118.94
TARGETED CASE MANAGEMENT	\$100,094.40	415	\$241.19	11,585	27.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$161,385.17	46	\$3,508.37	20,109	437.1	\$8.03
CERT COMM BEHAV HLTH CLINC	\$514,108.10	541	\$950.29	1,712	3.2	\$300.30
PRIVATE PSYCH CARE UNDER AGE 22	\$17,915.48	1	\$17,915.48	38	38.0	\$471.46
STATE INSTITUTIONS	\$88,560.64	102 *	\$868.24	2,452	24.0	\$36.12
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$20,960.64	101	\$207.53	2,426	24.0	\$8.64
FSD CASE MANAGEMENT	\$67,600.00	1	\$67,600.00	26	26.0	\$2,600.00
EPSDT SERVICES	\$915,785.82	1,296 *	\$706.62	59,016	45.5	\$15.52
EPSDT SCREENINGS	\$368,418.64	96	\$3,837.69	22,395	233.3	\$16.45
EPSDT REFERRAL SERVICES	\$547,367.18	1,227	\$446.10	36,621	29.8	\$14.95
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,859,105.15	55,816 *	\$230.38	0	0.0	\$0.00
TOTAL	\$18,824,312.85	57,005 *	\$330.22	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 1,334**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$158,285.09	354 *	\$447.13	2,759	7.8	\$57.37
INPATIENT	\$22,407.89	3	\$7,469.30	13	4.3	\$1,723.68
OUTPATIENT	\$135,877.20	353	\$384.92	2,746	7.8	\$49.48
DENTAL SERVICES	\$7,559.72	27 *	\$279.99	79	2.9	\$95.69
PHARMACY	\$370,515.32	324 *	\$1,143.57	2,144	6.6	\$172.81
PART D - COPAYS	\$1,312.53	254 *	\$5.17	1,455	5.7	\$0.90
PHYSICIAN RELATED	\$146,513.60	674 *	\$217.38	5,727	8.5	\$25.58
PHYSICIAN	\$913.16	10	\$91.32	14	1.4	\$65.23
CLINIC	\$95,661.54	540	\$177.15	4,991	9.2	\$19.17
FAMILY PLANNING	\$1,075.80	8	\$134.48	14	1.8	\$76.84
X-RAY AND LAB	\$7,260.99	45	\$161.36	129	2.9	\$56.29
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,690.00	31	\$54.52	47	1.5	\$35.96
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,058.24	97	\$144.93	127	1.3	\$110.69
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,989.15	66	\$333.17	311	4.7	\$70.70
PSYCHOLOGIST SERVICES	\$3,864.72	32	\$120.77	94	2.9	\$41.11
IN-HOME SERVICES	\$216,568.84	117 *	\$1,851.02	39,945	341.4	\$5.42
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,728.36	2	\$1,864.18	1,123	561.5	\$3.32
AGED AND DISABLED WAIVER	\$1,135.91	3	\$378.64	145	48.3	\$7.83
PERSONAL CARE	\$174,641.22	113	\$1,545.50	30,571	270.5	\$5.71
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$7,385.45	1	\$7,385.45	1,949	1,949.0	\$3.79
INDEPENDENT LIVING WAIVER	\$29,677.90	13	\$2,282.92	6,157	473.6	\$4.82
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$82,031.74	2,430 *	\$33.76	20,059	8.3	\$4.09
AUDIOLOGY SERVICES	\$9.81	1	\$9.81	2	2.0	\$4.91
OPTOMETRIC SERVICES	\$2,850.98	26	\$109.65	69	2.7	\$41.32
DURABLE MEDICAL EQUIPMENT	\$20,896.31	92	\$227.13	10,798	117.4	\$1.94
AMBULANCE SERVICES	\$6,838.80	26	\$263.03	484	18.6	\$14.13
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$49,985.22	2,425	\$20.61	8,669	3.6	\$5.77
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,450.62	8	\$181.33	37	4.6	\$39.21
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,716,949.11	603 *	\$4,505.72	91,377	151.5	\$29.73
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,050,496.69	218	\$9,405.95	48,474	222.4	\$42.30
PSYCH REHAB-PRIVATE	\$19,213.48	10	\$1,921.35	276	27.6	\$69.61
CSTAR - PRIVATE	\$893.24	3	\$297.75	18	6.0	\$49.62
TARGETED CASE MANAGEMENT	\$136,416.96	370	\$368.69	15,789	42.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$261,783.58	98	\$2,671.26	26,017	265.5	\$10.06
CERT COMM BEHAV HLTH CLINC	\$248,145.16	180	\$1,378.58	803	4.5	\$309.02
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$10,817.28	37 *	\$292.36	1,252	33.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$10,817.28	37	\$292.36	1,252	33.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$804.82	4 *	\$201.21	-23	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$804.82	4	\$201.21	-23	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$3,711,358.05	2,487 *	\$1,492.30	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 389**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$27,117.41	79 *	\$343.26	835	10.6	\$32.48
INPATIENT	\$10,066.44	1	\$10,066.44	6	6.0	\$1,677.74
OUTPATIENT	\$17,050.97	78	\$218.60	829	10.6	\$20.57
DENTAL SERVICES	\$1,570.60	6 *	\$261.77	24	4.0	\$65.44
PHARMACY	\$30,027.19	82 *	\$366.19	2,073	25.3	\$14.48
PART D - COPAYS	\$116.09	53 *	\$2.19	282	5.3	\$0.41
PHYSICIAN RELATED	\$28,086.48	147 *	\$191.06	1,340	9.1	\$20.96
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$13,913.13	111	\$125.34	1,211	10.9	\$11.49
FAMILY PLANNING	\$0.00	1	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$601.02	9	\$66.78	23	2.6	\$26.13
NURSE PRACTITIONER	\$89.70	1	\$89.70	1	1.0	\$89.70
PODIATRY	\$258.36	10	\$25.84	13	1.3	\$19.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,435.38	22	\$110.70	27	1.2	\$90.20
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,384.76	20	\$519.24	48	2.4	\$216.35
PSYCHOLOGIST SERVICES	\$404.13	6	\$67.36	17	2.8	\$23.77
IN-HOME SERVICES	\$34,579.39	25 *	\$1,383.18	5,717	228.7	\$6.05
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,716.44	1	\$1,716.44	517	517.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$32,862.95	24	\$1,369.29	5,200	216.7	\$6.32
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,984.32	31 *	\$193.04	1,927	62.2	\$3.11
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,207.82	10	\$120.78	24	2.4	\$50.33
DURABLE MEDICAL EQUIPMENT	\$2,382.77	18	\$132.38	1,814	100.8	\$1.31
AMBULANCE SERVICES	\$2,018.90	2	\$1,009.45	75	37.5	\$26.92
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$36.00	1	\$36.00	6	6.0	\$6.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$338.83	2	\$169.42	8	4.0	\$42.35
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,259,886.09	179 *	\$7,038.47	31,899	178.2	\$39.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,094,918.87	94	\$11,648.07	18,046	192.0	\$60.67
PSYCH REHAB-PRIVATE	\$159.90	1	\$159.90	5	5.0	\$31.98
CSTAR - PRIVATE	\$1,237.82	4	\$309.46	40	10.0	\$30.95
TARGETED CASE MANAGEMENT	\$54,838.08	130	\$421.83	6,347	48.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$74,058.06	21	\$3,526.57	7,350	350.0	\$10.08
CERT COMM BEHAV HLTH CLINC	\$34,673.36	32	\$1,083.54	111	3.5	\$312.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,909.76	16 *	\$369.36	684	42.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,909.76	16	\$369.36	684	42.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$43.75	1 *	\$43.75	1	1.0	\$43.75
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$43.75	1	\$43.75	1	1.0	\$43.75
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,393,321.08	300 *	\$4,644.40	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 2,205

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$644,947.71	579 *	\$1,113.90	3,490	6.0	\$184.80
INPATIENT	\$143,668.66	15	\$9,577.91	119	7.9	\$1,207.30
OUTPATIENT	\$501,279.05	576	\$870.28	3,371	5.9	\$148.70
DENTAL SERVICES	\$12,837.77	31 *	\$414.12	89	2.9	\$144.24
PHARMACY	\$858,007.32	923 *	\$929.59	4,699	5.1	\$182.59
PART D - COPAYS	\$228.26	87 *	\$2.62	516	5.9	\$0.44
PHYSICIAN RELATED	\$300,395.80	910 *	\$330.11	8,957	9.8	\$33.54
PHYSICIAN	\$2,366.34	12	\$197.20	23	1.9	\$102.88
CLINIC	\$203,100.90	750	\$270.80	7,771	10.4	\$26.14
FAMILY PLANNING	\$1,486.54	9	\$165.17	14	1.6	\$106.18
X-RAY AND LAB	\$23,588.10	129	\$182.85	568	4.4	\$41.53
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,536.99	24	\$105.71	42	1.8	\$60.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,672.03	92	\$181.22	111	1.2	\$150.20
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$47,692.06	146	\$326.66	392	2.7	\$121.66
PSYCHOLOGIST SERVICES	\$2,952.84	11	\$268.44	36	3.3	\$82.02
IN-HOME SERVICES	\$298,912.34	171 *	\$1,748.03	54,012	315.9	\$5.53
HOME HEALTH SERVICES	\$1,627.47	2	\$813.74	15	7.5	\$108.50
ADULT DAY HEALTH CARE	\$1,570.36	1	\$1,570.36	473	473.0	\$3.32
AGED AND DISABLED WAIVER	\$21,056.39	17	\$1,238.61	3,346	196.8	\$6.29
PERSONAL CARE	\$270,531.73	167	\$1,619.95	49,278	295.1	\$5.49
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,126.39	3	\$1,375.46	900	300.0	\$4.58
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$35,406.19	2,213 *	\$16.00	5,370	2.4	\$6.59
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,274.15	36	\$146.50	109	3.0	\$48.39
DURABLE MEDICAL EQUIPMENT	\$7,763.21	71	\$109.34	666	9.4	\$11.66
AMBULANCE SERVICES	\$5,229.88	17	\$307.64	203	11.9	\$25.76
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$12,933.54	2	\$6,466.77	76	38.0	\$170.18
NON-EMERGENCY TRANS	\$3,243.10	2,212	\$1.47	4,286	1.9	\$0.76
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$962.31	7	\$137.47	30	4.3	\$32.08
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$46,762.02	43 *	\$1,087.49	515	12.0	\$90.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$1,876.51	1	\$1,876.51	195	195.0	\$9.62
CSTAR - PRIVATE	\$4,232.64	8	\$529.08	180	22.5	\$23.51
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$40,652.87	35	\$1,161.51	140	4.0	\$290.38
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,088.14	5 *	\$417.63	14	2.8	\$149.15
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,088.14	5	\$417.63	14	2.8	\$149.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,199,585.55	2,229 *	\$986.80	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 701**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$944,964.57	201 *	\$4,701.32	1,380	6.9	\$684.76
INPATIENT	\$842,591.88	18	\$46,810.66	334	18.6	\$2,522.73
OUTPATIENT	\$102,372.69	190	\$538.80	1,046	5.5	\$97.87
DENTAL SERVICES	\$19,176.08	21 *	\$913.15	141	6.7	\$136.00
PHARMACY	\$34,145.66	300 *	\$113.82	627	2.1	\$54.46
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$166,774.91	387 *	\$430.94	2,875	7.4	\$58.01
PHYSICIAN	\$424.52	8	\$53.07	8	1.0	\$53.07
CLINIC	\$42,608.55	152	\$280.32	1,847	12.2	\$23.07
FAMILY PLANNING	\$2,646.40	13	\$203.57	16	1.2	\$165.40
X-RAY AND LAB	\$1,140.26	37	\$30.82	93	2.5	\$12.26
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,473.41	42	\$249.37	50	1.2	\$209.47
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$108,786.63	162	\$671.52	850	5.3	\$127.98
PSYCHOLOGIST SERVICES	\$602.23	2	\$301.12	10	5.0	\$60.22
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,013.08	2,000 *	\$10.01	4,809	2.4	\$4.16
AUDIOLOGY SERVICES	\$249.96	5	\$49.99	14	2.8	\$17.85
OPTOMETRIC SERVICES	\$1,662.24	15	\$110.82	30	2.0	\$55.41
DURABLE MEDICAL EQUIPMENT	\$6,008.33	3	\$2,002.78	89	29.7	\$67.51
AMBULANCE SERVICES	\$9,603.46	7	\$1,371.92	320	45.7	\$30.01
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,489.09	1,995	\$1.25	4,356	2.2	\$0.57
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$99,019.57	118 *	\$839.15	906	7.7	\$109.29
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,014.60	1	\$4,014.60	10	10.0	\$401.46
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$2,576.63	1	\$2,576.63	7	7.0	\$368.09
TARGETED CASE MANAGEMENT	\$5,304.96	9	\$589.44	614	68.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$87,123.38	110	\$792.03	275	2.5	\$316.81
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$604.80	2 *	\$302.40	70	35.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$604.80	2	\$302.40	70	35.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$141,718.67	457 *	\$310.11	4,616	10.1	\$30.70
EPSDT SCREENINGS	\$52,110.31	107	\$487.01	1,854	17.3	\$28.11
EPSDT REFERRAL SERVICES	\$89,608.36	397	\$225.71	2,762	7.0	\$32.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,426,417.34	2,172 *	\$656.73	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 4,514**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$143,771.44	248 *	\$579.72	1,400	5.7	\$102.69
INPATIENT	\$65,827.85	9	\$7,314.21	32	3.6	\$2,057.12
OUTPATIENT	\$77,943.59	246	\$316.84	1,368	5.6	\$56.98
DENTAL SERVICES	\$4,415.16	17 *	\$259.72	39	2.3	\$113.21
PHARMACY	\$457,097.01	843 *	\$542.23	2,536	3.0	\$180.24
PART D - COPAYS	\$58.89	22 *	\$2.68	123	5.6	\$0.48
PHYSICIAN RELATED	\$78,054.22	337 *	\$231.61	2,116	6.3	\$36.89
PHYSICIAN	\$929.89	4	\$232.47	6	1.5	\$154.98
CLINIC	\$35,667.18	177	\$201.51	1,689	9.5	\$21.12
FAMILY PLANNING	\$10,529.20	88	\$119.65	87	1.0	\$121.03
X-RAY AND LAB	\$2,336.03	34	\$68.71	107	3.2	\$21.83
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$137.14	3	\$45.71	3	1.0	\$45.71
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,403.07	34	\$188.33	45	1.3	\$142.29
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,895.45	55	\$379.92	159	2.9	\$131.42
PSYCHOLOGIST SERVICES	\$1,156.26	8	\$144.53	20	2.5	\$57.81
IN-HOME SERVICES	\$6,678.06	4 *	\$1,669.52	1,140	285.0	\$5.86
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,678.06	3	\$2,226.02	1,140	380.0	\$5.86
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$28,718.47	1,894 *	\$15.16	3,981	2.1	\$7.21
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$551.28	5	\$110.26	11	2.2	\$50.12
DURABLE MEDICAL EQUIPMENT	\$9,061.87	7	\$1,294.55	192	27.4	\$47.20
AMBULANCE SERVICES	\$17,009.62	18	\$944.98	742	41.2	\$22.92
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$790.95	1,871	\$0.42	2,971	1.6	\$0.27
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,304.75	3	\$434.92	65	21.7	\$20.07
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,221,615.94	338 *	\$9,531.41	52,797	156.2	\$61.02
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,894,183.78	179	\$16,168.62	39,718	221.9	\$72.87
PSYCH REHAB-PRIVATE	\$34,501.31	6	\$5,750.22	499	83.2	\$69.14
CSTAR - PRIVATE	\$19,184.94	15	\$1,279.00	139	9.3	\$138.02
TARGETED CASE MANAGEMENT	\$67,046.40	138	\$485.84	7,760	56.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$33,811.18	11	\$3,073.74	4,142	376.5	\$8.16
CERT COMM BEHAV HLTH CLINC	\$172,888.33	125	\$1,383.11	539	4.3	\$320.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$73,708.08	30 *	\$2,456.94	1,829	61.0	\$40.30
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$58,441.20	1	\$58,441.20	62	62.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$15,266.88	29	\$526.44	1,767	60.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,995.64	17 *	\$411.51	2,219	130.5	\$3.15
EPSDT SCREENINGS	\$75.78	1	\$75.78	3	3.0	\$25.26
EPSDT REFERRAL SERVICES	\$6,919.86	16	\$432.49	2,216	138.5	\$3.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,257,062.27	2,082 *	\$603.78	0	0.0	\$0.00
TOTAL	\$5,278,175.18	2,898 *	\$1,821.32	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 5,021

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$477,918.39	347 *	\$1,377.29	1,949	5.6	\$245.21
INPATIENT	\$406,547.81	24	\$16,939.49	329	13.7	\$1,235.71
OUTPATIENT	\$71,370.58	329	\$216.93	1,620	4.9	\$44.06
DENTAL SERVICES	\$190.40	2 *	\$95.20	2	1.0	\$95.20
PHARMACY	\$74,832.99	846 *	\$88.46	1,817	2.2	\$41.18
PART D - COPAYS	\$7.53	2 *	\$3.77	19	9.5	\$0.40
PHYSICIAN RELATED	\$132,043.99	485 *	\$272.26	2,477	5.1	\$53.31
PHYSICIAN	\$1,793.75	7	\$256.25	7	1.0	\$256.25
CLINIC	\$31,636.49	139	\$227.60	1,481	10.7	\$21.36
FAMILY PLANNING	\$27,092.79	74	\$366.12	187	2.5	\$144.88
X-RAY AND LAB	\$15,568.04	49	\$317.72	271	5.5	\$57.45
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,634.78	14	\$402.48	41	2.9	\$137.43
CASE MANAGEMENT	\$2,835.92	21	\$135.04	21	1.0	\$135.04
FED QUALIFIED HEALTH CARE	\$47,482.22	248	\$191.46	469	1.9	\$101.24
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,015.80	2,878 *	\$0.70	4,992	1.7	\$0.40
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,056.75	2	\$528.38	63	31.5	\$16.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$732.91	2,876	\$0.25	4,923	1.7	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$226.14	2	\$113.07	6	3.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$5,124.00	6 *	\$854.00	16	2.7	\$320.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$5,124.00	6	\$854.00	16	2.7	\$320.25
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,911.69	48 *	\$227.33	196	4.1	\$55.67
EPSDT SCREENINGS	\$1,584.35	9	\$176.04	15	1.7	\$105.62
EPSDT REFERRAL SERVICES	\$9,327.34	43	\$216.91	181	4.2	\$51.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,179,010.43	4,493 *	\$262.41	0	0.0	\$0.00
TOTAL	\$1,882,055.22	4,822 *	\$390.31	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

ELIGIBILITY CATEGORY: ADULT EXPANSION

NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 332,838

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,859,175.95	296 *	\$9,659.38	1,606	5.4	\$1,780.31
HOSPITALS	\$27,359,024.60	22,098 *	\$1,238.08	156,000	7.1	\$175.38
INPATIENT	\$18,757,919.02	1,204	\$15,579.67	14,815	12.3	\$1,266.14
OUTPATIENT	\$8,601,105.58	21,530	\$399.49	141,185	6.6	\$60.92
DENTAL SERVICES	\$102,079.15	317 *	\$322.02	864	2.7	\$118.15
PHARMACY	\$55,721,389.62	109,633 *	\$508.25	414,238	3.8	\$134.52
PART D - COPAYS	\$4,276.79	1,105 *	\$3.87	6,736	6.1	\$0.63
PHYSICIAN RELATED	\$5,712,469.20	21,173 *	\$269.80	172,713	8.2	\$33.07
PHYSICIAN	\$18,446.24	66	\$279.49	158	2.4	\$116.75
CLINIC	\$3,196,533.22	8,154	\$392.02	138,308	17.0	\$23.11
FAMILY PLANNING	\$519,354.23	5,690	\$91.27	5,765	1.0	\$90.09
X-RAY AND LAB	\$221,488.64	2,053	\$107.89	7,656	3.7	\$28.93
NURSE PRACTITIONER	\$222.81	3	\$74.27	3	1.0	\$74.27
PODIATRY	\$29,096.44	155	\$187.72	279	1.8	\$104.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$202,737.73	1,015	\$199.74	1,361	1.3	\$148.96
CASE MANAGEMENT	\$288.93	3	\$96.31	3	1.0	\$96.31
FED QUALIFIED HEALTH CARE	\$1,500,727.89	6,001	\$250.08	18,838	3.1	\$79.66
PSYCHOLOGIST SERVICES	\$23,573.07	143	\$164.85	342	2.4	\$68.93
IN-HOME SERVICES	\$4,087,209.04	2,817 *	\$1,450.91	777,026	275.8	\$5.26
HOME HEALTH SERVICES	\$12,160.05	17	\$715.30	167	9.8	\$72.81
ADULT DAY HEALTH CARE	\$867.68	1	\$867.68	374	374.0	\$2.32
AGED AND DISABLED WAIVER	\$229.77	1	\$229.77	37	37.0	\$6.21
PERSONAL CARE	\$4,068,887.50	2,769	\$1,469.44	775,902	280.2	\$5.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$3,549.56	1	\$3,549.56	252	252.0	\$14.09
INDEPENDENT LIVING WAIVER	\$1,514.48	1	\$1,514.48	294	294.0	\$5.15
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$944,242.85	332,894 *	\$2.84	433,903	1.3	\$2.18
AUDIOLOGY SERVICES	\$2,482.23	19	\$130.64	30	1.6	\$82.74
OPTOMETRIC SERVICES	\$30,570.79	218	\$140.23	622	2.9	\$49.15
DURABLE MEDICAL EQUIPMENT	\$159,168.18	286	\$556.53	5,726	20.0	\$27.80
AMBULANCE SERVICES	\$473,163.42	738	\$641.14	15,474	21.0	\$30.58
REHABILITATION CENTER	\$75.23	1	\$75.23	14	14.0	\$5.37
HOSPICE	\$141,777.96	21	\$6,751.33	695	33.1	\$204.00
NON-EMERGENCY TRANS	\$60,508.68	332,706	\$0.18	409,381	1.2	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$76,496.36	477	\$160.37	1,961	4.1	\$39.01
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$15,055,138.57	12,828 *	\$1,173.62	140,962	11.0	\$106.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$183,731.87	15	\$12,248.79	4,366	291.1	\$42.08
PSYCH REHAB-PRIVATE	\$506,415.75	298	\$1,699.38	8,359	28.0	\$60.58
CSTAR - PRIVATE	\$2,922,650.50	3,443	\$848.87	73,595	21.4	\$39.71
TARGETED CASE MANAGEMENT	\$115,940.16	454	\$255.37	13,419	29.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$46,840.14	19	\$2,465.27	5,079	267.3	\$9.22
CERT COMM BEHAV HLTH CLINC	\$11,279,560.15	8,897	\$1,267.79	36,144	4.1	\$312.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$16,657.92	71 *	\$234.62	1,928	27.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$16,657.92	71	\$234.62	1,928	27.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$256,325.66	1,019 *	\$251.55	5,107	5.0	\$50.19
EPSDT SCREENINGS	\$1,976.94	14	\$141.21	14	1.0	\$141.21
EPSDT REFERRAL SERVICES	\$254,348.72	1,009	\$252.08	5,093	5.1	\$49.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$146,681,356.77	336,868 *	\$435.43	0	0.0	\$0.00
TOTAL	\$258,799,346.12	359,976 *	\$718.94	516,426	1.4	\$501.14

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
MAY 2024**

**ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 05/31/24: 23,680**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$4,709.44	57 *	\$82.62	128	2.3	\$36.79
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$4,709.44	57	\$82.62	128	2.3	\$36.79
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$15,097.30	745 *	\$20.26	839	1.1	\$17.99
PART D - COPAYS	\$22.68	10 *	\$2.27	21	2.1	\$1.08
PHYSICIAN RELATED	\$72,800.82	683 *	\$106.59	1,030	1.5	\$70.68
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,869.51	35	\$81.99	47	1.3	\$61.05
FAMILY PLANNING	\$59,279.46	555	\$106.81	699	1.3	\$84.81
X-RAY AND LAB	\$5,512.63	63	\$87.50	213	3.4	\$25.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,329.18	7	\$189.88	7	1.0	\$189.88
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,810.04	49	\$77.76	64	1.3	\$59.53
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$92,630.24	1,390 *	\$66.64	0	0.0	\$0.00

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.