

Family Support Division MO HealthNet Division

Monthly Management Report May 2025

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives

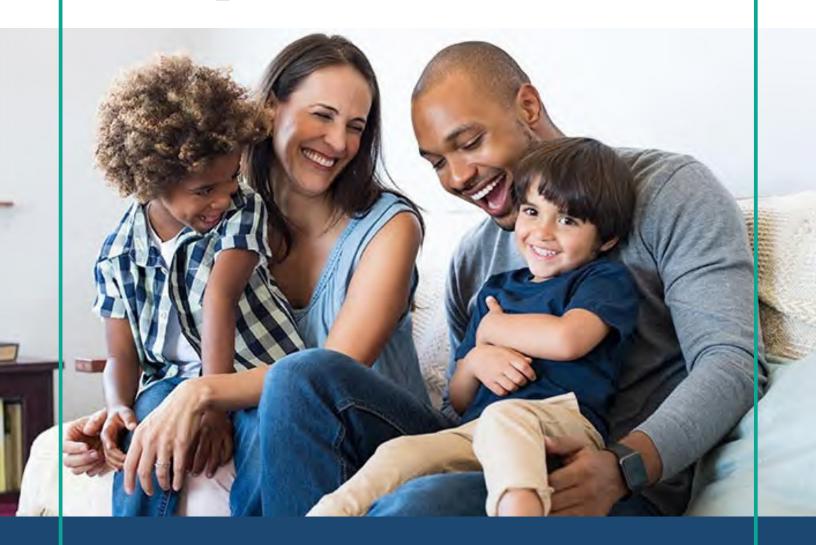




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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

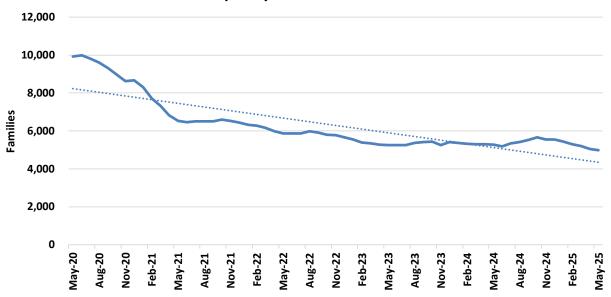


Figure 2
Temporary Assistance Payments

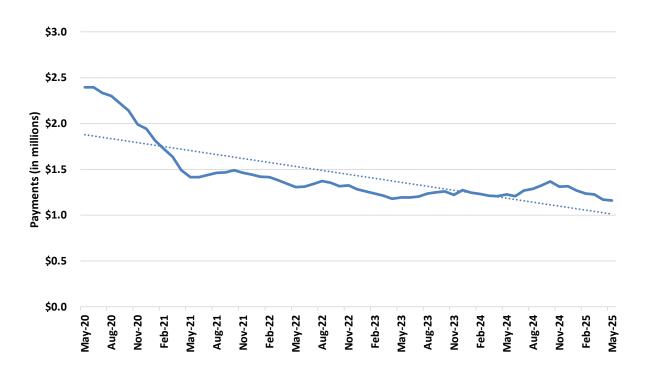


TABLE 1 TEMPORARY ASSISTANCE MAY 2025

| | May-2025 | Apr-2025 | Mar-2025 | May-2024 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|--------------------------------|-------------|-------------|-------------|-------------|---------------------------|-----------------------------|--------------------------|
| | , , , , , | | | | | | |
| *** TEMPORARY ASSISTANCE | | | | | | | |
| APPLICATIONS RECEIVED | 1,497 | 1,434 | 1,288 | 1,643 | 4.4% | 16.2% | -8.9% |
| APPLICATIONS APPROVED | 408 | 337 | 359 | 463 | 21.1% | 13.6% | -11.9% |
| APPLICATIONS REJECTED | 1,036 | 796 | 957 | 982 | 30.2% | 8.3% | 5.5% |
| APPLICATIONS PENDING | 1,068 | 1,079 | 835 | 1,312 | -1.0% | 27.9% | -18.6% |
| AVERAGE DAYS TO PROCESS | 24 | 22 | 25 | 30 | 9.8% | -3.4% | -19.2% |
| REVIEWS COMPLETED | 257 | 302 | 375 | 287 | -14.9% | -31.5% | -10.5% |
| REVIEWS OVERDUE | 47 | 36 | 33 | 110 | 30.6% | 42.4% | -57.3% |
| CHILDREN ONLY | | | | | | | |
| FAMILIES | 2,208 | 2,221 | 2,258 | 2,426 | -0.6% | -2.2% | -9.0% |
| CHILDREN | 3,805 | 3,840 | 3,894 | 4,252 | -0.9% | -2.3% | -10.5% |
| PAYMENTS | \$427,753 | \$428,581 | \$437,204 | \$477,595 | -0.2% | -2.2% | -10.4% |
| ONE PARENT | | | | | | | |
| FAMILIES | 2,568 | 2,599 | 2,691 | 2,614 | -1.2% | -4.6% | -1.8% |
| CHILDREN | 4,881 | 4,911 | 5,076 | 4,881 | -0.6% | -3.8% | 0.0% |
| PARENTS/CARETAKERS | 2,568 | 2,601 | 2,694 | 2,615 | -1.3% | i | -1.8% |
| PERSONS | 7,449 | 7,512 | 7,770 | 7,496 | -0.8% | | -0.6% |
| PAYMENTS | \$661,182 | \$658,967 | \$693,931 | \$663,542 | 0.3% | 1 | -0.4% |
| TWO PARENTS | | | | | | | |
| FAMILIES | 210 | 239 | 263 | 235 | -12.1% | -20.2% | -10.6% |
| CHILDREN | 606 | 700 | 763 | 690 | -13.4% | -20.6% | -12.2% |
| PARENTS/CARETAKERS | 420 | 478 | 525 | 469 | -12.1% | -20.0% | -10.4% |
| PERSONS | 1,026 | 1,178 | 1,288 | 1,159 | -12.9% | -20.3% | -11.5% |
| PAYMENTS | \$70,429 | \$82,357 | \$93,524 | \$83,922 | -14.5% | -24.7% | -16.1% |
| ALL | | | | | | | |
| TOTAL FAMILIES | 4,986 | 5,059 | 5,212 | 5,275 | -1.4% | -4.3% | -5.5% |
| TOTAL CHILDREN | 9,292 | 9,451 | 9,733 | 9,823 | -1.7% | -4.5% | -5.4% |
| TOTAL PARENTS/CARETAKERS | 2,988 | 3,079 | 3,219 | 3,084 | -3.0% | -7.2% | -3.1% |
| TOTAL PERSONS | 12,280 | 12,530 | 12,952 | 12,907 | -2.0% | -5.2% | -4.9% |
| TOTAL PAYMENTS | \$1,159,364 | \$1,169,905 | \$1,224,659 | \$1,225,059 | -0.9% | -5.3% | -5.4% |
| AVERAGE PER FAMILY | \$232.52 | \$231.25 | \$234.97 | \$232.24 | 0.5% | -1.0% | 0.1% |
| *** TEB | | | | | | | |
| APPLICATIONS APPROVED | 17 | 23 | 14 | 20 | -26.1% | 1 | -15.0% |
| APPLICATIONS REJECTED | 48 | 89 | 56 | 70 | -46.1% | -14.3% | -31.4% |
| FAMILIES | 120 | 126 | 125 | 101 | -4.8% | 1 | 18.8% |
| CHILDREN DARFALTS (CARETAKERS | 246 | 254 | 256 | 207 | -3.1% | I . | 18.8% |
| PARENTS/CARETAKERS PERSONS | 126 372 | 132 386 | 129 385 | 98 305 | -4.5% | 1 | 28.6% 22.0% |
| PAYMENTS | \$6,150 | \$6,300 | \$6,850 | \$5,100 | -3.6% -2.4% | 1 | 20.6% |
| | 70,130 | 70,500 | 70,030 | 75,100 | 2.470 | 10.270 | 20.070 |
| *** TA DIVERSION | | | | | | | |
| FAMILIES | 0 | 0 | 0 | 0 | 0.0% | 1 | 0.0% |
| PAYMENTS | \$0 | \$0 | \$0 | \$0 | 0.0% | 0.0% | 0.0% |

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MAY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|----------------|--------------|----------|----------|-----------|
| STATEWIDE | 1,497 | 408 | 1,036 | 1,444 |
| ADAIR | 7 | 3 | 6 | 9 |
| ANDREW | 1 | 1 | 2 | 3 |
| ATCHISON | 0 | 0 | 1 | 1 |
| AUDRAIN | 3 | 0 | 3 | 3 |
| BARRY | 10 | | | 9 |
| | | 3 | 6 | |
| BARTON | 4 | 0 | 2 | 2 |
| BATES | 3 | 0 | 1 | 1 |
| BENTON | 4 | 2 | 1 | 3 |
| BOLLINGER | 4 | 0 | 3 | 3 |
| BOONE | 35 | 6 | 26 | 32 |
| BUCHANAN | 40 | 13 | 30 | 43 |
| BUTLER | 17 | 5 | 12 | 17 |
| CALDWELL | 1 | 0 | 0 | 0 |
| CALLAWAY | 3 | 1 | 2 | 3 |
| CAMDEN | 2 | 2 | 2 | 4 |
| CAPE GIRARDEAU | 25 | 8 | 20 | 28 |
| CARROLL | 3 | 0 | 2 | 2 |
| CARTER | 3 | 1 | 2 | 3 |
| CASS | 19 | 2 | 11 | 13 |
| CEDAR | 1 | 0 | 2 | 2 |
| CHARITON | | | | 1 |
| | 1 | 1 | 0 | <u> </u> |
| CHRISTIAN | 11 | 3 | 9 | 12 |
| CLARK | 0 | 0 | 0 | 0 |
| CLAY | 45 | 8 | 36 | 44 |
| CLINTON | 0 | 0 | 0 | 0 |
| COLE | 15 | 6 | 14 | 20 |
| COOPER | 4 | 0 | 0 | 0 |
| CRAWFORD | 9 | 2 | 5 | 7 |
| DADE | 1 | 0 | 1 | 1 |
| DALLAS | 0 | 0 | 0 | 0 |
| DAVIESS | 1 | 1 | 0 | 1 |
| DE KALB | 2 | 0 | 0 | 0 |
| DENT | 4 | 1 | 1 | 2 |
| DOUGLAS | 2 | 0 | 3 | 3 |
| DUNKLIN | 11 | 2 | 9 | 11 |
| FRANKLIN | 17 | 3 | 17 | 20 |
| GASCONADE | 4 | 1 | 3 | |
| | ļ | | | 4 |
| GENTRY | 0 | 0 | 1 | 1 |
| GREENE | 74 | 16 | 53 | 69 |
| GRUNDY | 0 | 0 | 1 | 1 |
| HARRISON | 1 | 1 | 0 | 1 |
| HENRY | 1 | 1 | 2 | 3 |
| HICKORY | 0 | 0 | 0 | |
| HOLT | 0 | 0 | 0 | 0 |
| HOWARD | 2 | 0 | 0 | 0 |
| HOWELL | 10 | 3 | 10 | 13 |
| IRON | 4 | 1 | 2 | 3 |
| JACKSON | 267 | 83 | 177 | 260 |
| JASPER | 34 | 15 | 25 | 40 |
| JEFFERSON | 24 | 5 | 26 | 31 |
| JOHNSON | 6 | 3 | 4 | 7 |
| KNOX | 0 | 0 | 0 | 0 |
| | <u> </u> | | | |
| LACLEDE | 10 | 1 | 6 | 7 |
| LAFAYETTE | 4 | 1 | 6 | 7 |
| LAWRENCE | 16 | 7 | 6 | 13 |
| LEWIS | 3 | 1 | 2 | 3 |
| LINCOLN | 13 | 5 | 6 | 11 |

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MAY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|-----------------|----------|----------|----------|-------------|
| LINN | 5 | 1 | 3 | 4 |
| LIVINGSTON | 1 | 0 | 0 | 0 |
| MACON | 3 | 1 | 3 | 4 |
| MADISON | 5 | 2 | 2 | 4 |
| MARIES | 0 | 0 | 0 | 0 |
| MARION | 12 | 1 | 5 | 6 |
| MCDONALD | 9 | 1 | 5 | 6 |
| MERCER | 1 | 0 | 0 | 0 |
| MILLER | 5 | 1 | 4 | 5 |
| MISSISSIPPI | 7 | 3 | 4 | 7 |
| | 2 | | | 0 |
| MONITEAU | | 0 | 0 | [|
| MONROE | 1 | 1 | 0 | 1 |
| MONTGOMERY | 0 | 0 | 2 | 2 |
| MORGAN | 6 | 0 | 7 | <u> </u> |
| NEW MADRID | 10 | 1 | 5 | 6 |
| NEWTON | 12 | 5 | 4 | 9 |
| NODAWAY | 2 | 0 | 3 | 3 |
| OREGON | 1 | 1 | 2 | 3 |
| OSAGE | 1 | 1 | 0 | 1 |
| OZARK | 2 | 1 | 1 | 2 |
| PEMISCOT | 8 | 4 | 5 | 9 |
| PERRY | 6 | 0 | 5 | 5 |
| PETTIS | 7 | 2 | 7 | 9 |
| PHELPS | 8 | 0 | 4 | 4 |
| PIKE | 10 | 1 | 4 | 5 |
| PLATTE | 26 | 7 | 16 | 23 |
| POLK | 4 | 0 | 3 | 3 |
| PULASKI | 9 | 0 | 10 | 10 |
| PUTNAM | 0 | 0 | 0 | 0 |
| RALLS | 1 | 0 | 0 | 0 |
| RANDOLPH | 5 | 1 | 5 | 6 |
| RAY | 2 | 2 | 2 | 4 |
| REYNOLDS | 0 | 0 | 0 | 0 |
| RIPLEY | 6 | 0 | 2 | 2 |
| SALINE | 6 | 1 | 5 | 6 |
| SCHUYLER | 1 | 0 | 2 | 2 |
| SCOTLAND | 0 | 0 | 0 | 0 |
| SCOTT | 17 | 8 | 14 | 22 |
| SHANNON | 2 | 0 | 2 | 2 |
| SHELBY | 1 | 0 | 0 | _ |
| ST CHARLES | 29 | 8 | 22 | 30 |
| ST CLAIR | 23 | 0 | 2 | |
| ST FRANCOIS | 25 | 5 | 14 | |
| <u> </u> | | | | |
| ST LOUIS CITY | 145 | 40 | 99 | |
| ST LOUIS COUNTY | 243 | 64 | 166 | <u> </u> |
| STE GENEVIEVE | 5 | 2 | 2 | <u>}</u> |
| STODDARD | 11 | 4 | 4 | { |
| STONE | 4 | 4 | 1 | 5 |
| SULLIVAN | 0 | 1 | 1 | 2 |
| TANEY | 14 | 3 | 10 | |
| TEXAS | 4 | 3 | 1 | 4 |
| VERNON | 8 | 3 | 5 | 8 |
| WARREN | 5 | 3 | 7 | 10 |
| WASHINGTON | 8 | 1 | 2 | <u>}</u> |
| WAYNE | 3 | 1 | 0 | |
| WEBSTER | 3 | 0 | 3 | 3 |
| WORTH | 0 | 0 | 0 | |
| WRIGHT | 2 | 1 | 2 | } |
| NOT AVAILABLE | 1 | 1 | 0 | |

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MAY 2025

| | CHILD ONLY | ONE PARENT | TWO PARENT | TOTAL | TOTAL | AVE PAYMENT | TEB | TEB |
|----------------|------------|------------|------------|----------|-------------|-------------|----------|----------|
| | FAMILIES | FAMILIES | FAMILIES | FAMILIES | PAYMENTS | PER FAMILY | FAMILIES | PAYMENTS |
| STATEWIDE | 2,208 | 2,568 | 210 | 4,986 | \$1,159,364 | \$232.52 | 120 | \$6,150 |
| ADAIR | 11 | 8 | 2 | 21 | \$4,642 | \$221.05 | 0 | \$0 |
| ANDREW | 4 | 4 | 1 | 9 | \$1,738 | \$193.11 | 0 | \$0 |
| ATCHISON | 0 | 0 | 0 | 0 | \$0 | \$0.00 | 0 | \$0 |
| AUDRAIN | 10 | 7 | 0 | 17 | \$3,160 | \$185.88 | 1 | \$50 |
| BARRY | 13 | 10 | 2 | 25 | \$5,608 | \$224.32 | 0 | \$0 |
| BARTON | 3 | 6 | 0 | 9 | \$1,871 | \$207.89 | 0 | \$0 |
| BATES | 5 | 1 | 2 | 8 | \$1,958 | \$244.75 | 0 | \$0 |
| BENTON | 8 | 7 | 1 | 16 | \$3,316 | \$207.25 | 0 | \$0 |
| BOLLINGER | 3 | 3 | 0 | 6 | \$1,326 | \$221.00 | 0 | \$0 |
| BOONE | 55 | 60 | 4 | 119 | \$27,112 | \$227.83 | 5 | \$250 |
| BUCHANAN | 54 | 61 | 10 | 125 | \$28,914 | \$231.31 | 1 | \$100 |
| BUTLER | 37 | 23 | 2 | 62 | \$13,436 | \$216.71 | 1 | \$50 |
| CALDWELL | 1 | 4 | 0 | 5 | \$1,096 | \$219.20 | 0 | \$0 |
| CALLAWAY | 16 | 13 | 2 | 31 | \$7,660 | \$247.10 | 1 | \$50 |
| CAMDEN | 8 | 9 | 0 | 17 | \$4,358 | \$256.35 | 0 | \$0 |
| CAPE GIRARDEAU | 36 | 18 | 0 | 54 | \$11,181 | \$207.06 | 2 | \$100 |
| CARROLL | 4 | 1 | 0 | 5 | \$836 | \$167.20 | 0 | \$0 |
| CARTER | 2 | 4 | 1 | 7 | \$2,293 | \$327.57 | 0 | \$0 |
| CASS | 14 | 19 | 2 | 35 | \$7,715 | \$220.43 | 2 | \$100 |
| CEDAR | 8 | 8 | 2 | 18 | \$3,879 | \$215.50 | 0 | \$0 |
| CHARITON | 2 | 0 | 0 | 2 | \$370 | \$185.00 | 0 | \$0 |
| CHRISTIAN | 19 | 16 | 1 | 36 | \$6,930 | \$192.50 | 0 | \$0 |
| CLARK | 2 | 5 | 0 | 7 | \$1,961 | \$280.14 | 0 | \$0 |
| CLAY | 44 | 69 | 3 | 116 | \$27,731 | \$239.06 | 5 | \$300 |
| CLINTON | 3 | 2 | 0 | 5 | \$843 | \$168.60 | 0 | \$0 |
| COLE | 27 | 37 | 1 | 65 | \$15,924 | \$244.98 | 3 | \$150 |
| COOPER | 4 | 1 | 1 | 6 | \$1,762 | \$293.67 | 0 | \$0 |
| CRAWFORD | 11 | 8 | 1 | 20 | \$4,612 | \$230.60 | 0 | \$0 |
| DADE | 1 | 2 | 0 | 3 | \$702 | \$234.00 | 0 | \$0 |
| DALLAS | 8 | 3 | 1 | 12 | \$2,264 | \$188.67 | 1 | \$50 |
| DAVIESS | 0 | 1 | 0 | 1 | \$336 | \$336.00 | 0 | \$0 |
| DE KALB | 2 | 1 | 0 | 3 | \$645 | \$215.00 | 0 | \$0 |
| DENT | 6 | 5 | 0 | 11 | \$2,094 | \$190.36 | 0 | \$0 |
| DOUGLAS | 4 | 4 | 0 | 8 | \$2,006 | \$250.75 | 0 | \$0 |
| DUNKLIN | 51 | 37 | 1 | 89 | \$18,973 | \$213.18 | 0 | \$0 |
| FRANKLIN | 35 | 30 | 4 | 69 | \$15,742 | \$228.14 | 0 | \$0 |
| GASCONADE | 3 | 3 | 1 | 7 | \$1,349 | \$192.71 | 0 | \$0 |
| GENTRY | 0 | | 0 | 0 | \$0 | \$0.00 | 0 | \$0 |
| GREENE | 94 | | 18 | 223 | \$52,025 | \$233.30 | 15 | \$750 |
| GRUNDY | 5 | | 0 | 8 | \$1,500 | | 0 | \$0 |
| HARRISON | 9 | | 0 | 13 | \$2,161 | \$166.23 | 0 | \$0 |
| HENRY | 8 | | 3 | 15 | \$3,706 | } | 0 | \$0 |
| HICKORY | 3 | 4 | 0 | 7 | \$1,452 | \$207.43 | 0 | \$0 |
| HOLT | 1 | | 0 | 2 | \$468 | | 0 | \$0 |
| HOWARD | 3 | | 0 | 3 | \$506 | } | 1 | \$50 |
| HOWELL | 29 | 21 | 1 | 51 | \$11,713 | \$229.67 | 0 | \$0 |
| IRON | 7 | 4 | 1 | 12 | \$2,402 | \$200.17 | 1 | \$50 |
| JACKSON | 309 | 533 | 35 | 877 | \$217,066 | | 21 | \$1,050 |
| JASPER | 53 | | 6 | 123 | \$30,005 | \$243.94 | 4 | \$200 |
| JEFFERSON | 27 | 45 | 2 | 74 | \$17,137 | \$231.58 | 3 | \$150 |
| JOHNSON | 11 | 17 | 2 | 30 | \$7,539 | } | 0 | \$0 |
| KNOX | 1 | | 0 | 1 | \$136 | \$136.00 | 0 | \$0 |
| LACLEDE | 19 | 18 | 2 | 39 | \$8,795 | \$225.51 | 1 | \$50 |
| LAFAYETTE | 10 | | 0 | 19 | \$4,185 | \$220.26 | 1 | \$50 |
| LAWRENCE | 9 | | 1 | 29 | \$6,421 | \$221.41 | 0 | \$0 |
| LEWIS | 4 | | 0 | 6 | \$1,362 | \$227.00 | 0 | \$0 |
| LINCOLN | 19 | 14 | 0 | 33 | \$7,664 | \$232.24 | 1 | \$50 |

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MAY 2025

| | CHILD ONLY | ONE PARENT | TWO PARENT | TOTAL | TOTAL | AVE PAYMENT | TEB | TEB |
|-----------------|------------|------------|------------|----------|----------------|-----------------|----------|--------------|
| | FAMILIES | FAMILIES | FAMILIES | FAMILIES | PAYMENTS | PER FAMILY | FAMILIES | PAYMENTS |
| LINN | 8 | 6 | 0 | 14 | \$3,379 | \$241.36 | 0 | \$0 |
| LIVINGSTON | 7 | 2 | 0 | 9 | \$1,916 | \$212.89 | 0 | \$0 |
| MACON | 2 | 4 | 0 | 6 | \$1,896 | \$316.00 | 0 | \$0 |
| MADISON | 9 | 6 | 2 | 17 | \$3,662 | \$215.41 | 1 | \$50 |
| MARIES | 0 | 1 | 0 | 1 | \$42 | \$42.00 | 0 | \$0 |
| MARION | 10 | 16 | 0 | 26 | \$5,786 | \$222.54 | 0 | \$0 |
| MCDONALD | 18 | 8 | 2 | 28 | \$6,943 | \$247.96 | 1 | \$50 |
| MERCER | 0 | 0 | 0 | 0 | \$0 | \$0.00 | 0 | \$0 |
| MILLER | 11 | 7 | 4 | 22 | \$5,309 | \$241.32 | 0 | \$0 |
| MISSISSIPPI | 12 | 12 | 0 | 24 | \$6,625 | \$276.04 | 0 | \$0 |
| MONITEAU | 3 | 2 | 0 | 5 | \$1,052 | \$210.40 | 0 | \$0 |
| MONROE | 1 | 4 | 0 | 5 | \$713 | \$142.60 | 0 | \$0 |
| MONTGOMERY | 4 | 0 | 0 | 4 | \$798 | \$199.50 | 0 | \$0 |
| MORGAN | 16 | 8 | 0 | 24 | \$5,622 | \$234.25 | 0 | \$0 |
| NEW MADRID | 10 | 11 | 0 | 21 | \$4,076 | \$194.10 | 2 | \$100 |
| NEWTON | 28 | 18 | 2 | 48 | \$11,505 | \$239.69 | 1 | \$50 |
| NODAWAY | 3 | 6 | 1 | 10 | \$2,242 | \$224.20 | 0 | \$0 |
| OREGON | 6 | 6 | 0 | 12 | \$2,290 | \$190.83 | 1 | \$50 |
| OSAGE | 0 | 2 | 1 | 3 | \$1,013 | \$337.67 | 0 | \$0 |
| OZARK | 3 | 6 | 0 | 9 | \$2,009 | \$223.22 | 0 | \$0 |
| PEMISCOT | 31 | 27 | 1 | 59 | \$14,484 | \$245.49 | 1 | \$50 |
| PERRY | 6 | 4 | 0 | 10 | \$1,794 | \$179.40 | 0 | \$0 |
| PETTIS | 27 | 15 | 1 | 43 | \$10,941 | \$254.44 | 4 | \$200 |
| PHELPS | 12 | 22 | 0 | 34 | \$8,404 | \$247.18 | 0 | \$0 |
| PIKE | 7 | 3 | 1 | 11 | \$2,574 | \$234.00 | 0 | ; \$0 |
| PLATTE | 13 | 28 | 1 | 42 | \$10,922 | \$260.05 | 1 | \$50 |
| POLK | 11 | 5 | 0 | 16 | \$3,427 | \$214.19 | 1 | \$50 |
| PULASKI | 16 | 14 | 0 | 30 | \$6,493 | \$216.43 | 2 | \$100 |
| PUTNAM | 0 | 3 | 0 | 3 | \$1,090 | \$363.33 | 0 | \$0 |
| RALLS | 2 | 1 | 0 | 3 | \$676 | \$225.33 | 0 | \$0 |
| RANDOLPH | 12 | 13 | 1 | 26 | \$5,267 | \$202.58 | 0 | \$ 0 |
| RAY | 7 | 8 | 0 | 15 | \$3,158 | \$210.53 | 0 | \$ 0 |
| REYNOLDS | 3 | 2 | 1 | 6 | \$1,176 | \$196.00 | 0 | \$0 |
| RIPLEY | 5 | 5 | 3 | 13 | \$2,897 | \$222.85 | 1 | \$50 |
| SALINE | 19 | 15 | 1 | 35 | \$7,690 | \$219.71 | 0 | \$0 |
| SCHUYLER | 0 | 1 | 0 | 1 | \$234 | \$234.00 | 0 | \$ 0 |
| SCOTLAND | 0 | 1 | 0 | 1 | \$234 | \$234.00 | 0 | \$ 0 |
| SCOTT | 31 | 35 | 1 | 67 | \$14,920 | \$222.69 | 2 | \$100 |
| SHANNON | 5 | 6 | 1 | 12 | \$2,836 | \$236.33 | 0 | \$0 |
| SHELBY | 0 | 1 | 0 | 1 | \$234 | | 0 | \$ 0 |
| ST CHARLES | 31 | 45 | 2 | 78 | \$17,026 | ļ | 0 | \$ 0 |
| ST CLAIR | 4 | 2 | 1 | 7 | \$1,539 | | 0 | \$0 |
| ST FRANCOIS | 44 | 23 | 1 | 68 | \$14,826 | | 0 | \$0 |
| ST LOUIS CITY | 257 | 261 | 39 | 557 | \$131,271 | <u> </u> | 9 | \$450 |
| ST LOUIS COUNTY | 266 | 388 | 17 | 671 | \$151,417 | | 17 | \$900 |
| STE GENEVIEVE | 4 | 6 | 0 | 10 | \$2,211 | | 0 | \$0 |
| STODDARD | 13 | 17 | 2 | 32 | \$7,222 | \$225.69 | 0 | \$0 |
| STONE | 9 | 8 | 1 | 18 | \$3,948 | \$219.33 | 0 | \$0 |
| SULLIVAN | 4 | 5 | 0 | 9 | \$2,534 | · | 0 | \$0 |
| TANEY | 15 | 21 | 1 | 37 | \$9,390 | | 1 | \$50 |
| TEXAS | 5 | 13 | 2 | 20 | \$5,050 | <u> </u> | 0 | \$0 |
| VERNON | 12 | 14 | 1 | 27 | \$6,669 | \$247.00 | 2 | \$100 |
| WARREN | 17 | 17 | 0 | 34 | \$6,699 | \$197.03 | 0 | \$0 |
| WASHINGTON | 12 | 9 | 1 | 22 | \$5,072 | \$230.55 | 1 | \$50 \$50 |
| WAYNE | 6 | 9 | 0 | 15 | \$3,072 | \$210.00 | 0 | \$0 |
| WEBSTER | 7 | 9 | 0 | 16 | \$3,360 | | 0 | \$0 \$0 |
| WORTH | 0 | 0 | <u> </u> | 0 | \$5,300 \$0 | ļ | 0 | \$0 \$0 |
| WRIGHT | 7 | 12 | 2 | 21 | \$5,431 | \$258.62 | 2 | \$100 |
| NOT AVAILABLE | 2 | 12 | · | 14 | \$3,634 | | 0 | \$100 \$0 |
| INOTAVAILABLE | | 12 | U | 14) | 35,054 |) کرتر کرد ا | U | الاد |

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS MAY 2025

| | | | PARENTS/ | | TEB | TEB | TEB | TEB | TOTAL |
|----------------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|----------|
| | FAMILIES | CHILDREN | CARETAKERS | PERSONS | FAMILIES | CHILDREN | PARENTS/ | PERSONS | TA & TEB |
| | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | CARETAKERS | RECEIVING | PERSONS |
| STATEWIDE | 4,986 | 9,292 | 2,988 | 12,280 | 120 | 246 | 126 | 372 | 12,652 |
| ADAIR | 21 | 35 | 12 | 47 | 0 | 0 | 0 | 0 | 47 |
| ANDREW | 9 | 15 | 6 | 21 | 0 | 0 | 0 | 0 | 21 |
| ATCHISON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUDRAIN | 17 | 26 | 7 | 33 | 1 | 1 | 1 | 2 | 35 |
| BARRY | 25 | 43 | 14 | 57 | 0 | 0 | 0 | 0 | 57 |
| BARTON | 9 | 14 | 6 | 20 | 0 | 0 | 0 | 0 | 20 |
| BATES | 8 | 14 | 5 | 19 | 0 | 0 | 0 | 0 | 19 |
| BENTON | 16 | 24 | 9 | 33 | 0 | 0 | 0 | 0 | 33 |
| BOLLINGER | 6 | 10 | 3 | 13 | 0 | 0 | 0 | 0 | 13 |
| BOONE | 119 | 211 | 68 | 279 | 5 | 9 | 5 | 14 | 293 |
| BUCHANAN | 125 | 217 | 81 | 298 | 1 | 1 | 1 | 2 | 300 |
| BUTLER | 62 | 101 | 27 | 128 | 1 | 3 | 1 | 4 | 132 |
| CALDWELL | 5 | 6 | 4 | 10 | 0 | 0 | 0 | 0 | 10 |
| CALLAWAY | 31 | 62 | 17 | 79 | 1 | 2 | 1 | 3 | 82 |
| CAMDEN | 17 | 36 | 9 | 45 | 0 | 0 | 0 | 0 | 45 |
| CAPE GIRARDEAU | 54 | 95 | 18 | 113 | 2 | 3 | 2 | 5 | 118 |
| CARROLL | 5 | 6 | 1 | 7 | 0 | 0 | 0 | 0 | 7 |
| CARTER | 7 | 21 | 6 | 27 | 0 | 0 | 0 | 0 | 27 |
| CASS | 35 | 60 | 23 | 83 | 2 | 3 | 2 | 5 | 88 |
| CEDAR | 18 | 31 | 12 | 43 | 0 | 0 | 0 | 0 | 43 |
| CHARITON | 2 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| CHRISTIAN | 36 | 56 | 18 | 74 | 0 | 0 | 0 | 0 | 74 |
| CLARK | 7 | 13 | 5 | 18 | 0 | 0 | 0 | 0 | 18 |
| CLAY | 116 | 208 | 75 | 283 | 5 | 10 | 4 | 14 | 297 |
| CLINTON | 5 | 7 | 2 | 9 | 0 | 0 | 0 | 0 | 9 |
| COLE | 65 | 119 | 39 | 158 | 3 | 6 | 3 | 9 | 167 |
| COOPER | 6 | 13 | 3 | 16 | 0 | 0 | 0 | 0 | 16 |
| CRAWFORD | 20 | 37 | 10 | 47 | 0 | 0 | 0 | 0 | 47 |
| DADE | 3 | 4 | 2 | 6 | 0 | 0 | 0 | 0 | 6 |
| DALLAS | 12 | 18 | 5 | 23 | 1 | 3 | 1 | 4 | 27 |
| DAVIESS | 1 | 4 | 1 | 5 | 0 | 0 | 0 | 0 | 5 |
| DE KALB | 3 | 5 | 1 | 6 | 0 | 0 | 0 | 0 | 6 |
| DENT | 11 | 17 | 5 | 22 | 0 | 0 | 0 | 0 | 22 |
| DOUGLAS | 8 | 17 | 4 | 21 | 0 | 0 | 0 | 0 | 21 |
| DUNKLIN | 89 | 153 | 39 | 192 | 0 | 0 | 0 | 0 | 192 |
| FRANKLIN | 69 | 127 | 38 | 165 | 0 | 0 | 0 | 0 | 165 |
| GASCONADE | 7 | 13 | 5 | 18 | 0 | 0 | 0 | 0 | 18 |
| GENTRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENE | 223 | 383 | 147 | 530 | 15 | 28 | 18 | 46 | 576 |
| GRUNDY | 8 | 12 | 3 | 15 | 0 | 0 | 0 | 0 | 15 |
| HARRISON | 13 | 17 | 4 | 21 | 0 | 0 | 0 | 0 | 21 |
| HENRY | 15 | 31 | 10 | 41 | 0 | 0 | 0 | 0 | 41 |
| HICKORY | 7 | 9 | 4 | 13 | 0 | 0 | 0 | 0 | 13 |
| HOLT | 2 | 3 | 1 | 4 | 0 | 0 | 0 | 0 | 4 |
| HOWARD | 3 | 4 | 0 | 4 | 1 | 2 | 1 | 3 | 7 |
| HOWELL | 51 | 77 | 23 | 100 | 0 | 0 | 0 | 0 | 100 |
| IRON | 12 | 18 | 6 | 24 | 1 | 5 | 1 | 6 | 30 |
| JACKSON | 877 | 1,780 | 603 | 2,383 | 21 | 42 | 24 | 66 | 2,449 |
| JASPER | 123 | 246 | 76 | 322 | 4 | 8 | 4 | 12 | 334 |
| JEFFERSON | 74 | 132 | 49 | 181 | 3 | 4 | 3 | 7 | 188 |
| JOHNSON | 30 | 61 | 21 | 82 | 0 | 0 | 0 | 0 | 82 |
| KNOX | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| LACLEDE | 39 | 75 | 22 | 97 | 1 | 3 | 1 | 4 | 101 |
| LAFAYETTE | 19 | 30 | 9 | 39 | 1 | 1 | 1 | 2 | 41 |
| LAWRENCE | 29 | 51 | 21 | 72 | 0 | 0 | 0 | 0 | 72 |
| LEWIS | 6 | 11 | 2 | 13 | 0 | 0 | 0 | 0 | 13 |
| LINCOLN | 33 | 65 | 14 | 79 | 1 | 3 | 1 | 4 | 83 |

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS MAY 2025

| | FAMILIES | CHILDREN | PARENTS/ CARETAKERS | PERSONS | TEB FAMILIES | TEB CHILDREN | TEB PARENTS/ | TEB PERSONS | TOTAL TA & TEB |
|-------------------|-----------|---------------------|------------------------|-----------|-----------------|-----------------|-----------------|----------------|-------------------|
| | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | CARETAKERS | RECEIVING | PERSONS |
| LINN | 14 | 28 | 6 | 34 | 0 | 0 | 0 | 0 | 34 |
| LIVINGSTON | 9 | 15 | 2 | 17 | 0 | 0 | 0 | 0 | 17 |
| MACON | 6 | 19 | 4 | 23 | 0 | 0 | 0 | 0 | 23 |
| MADISON | 17 | 29 | 10 | 39 | 1 | 1 | 1 | 2 | 41 |
| MARIES | 1 | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 3 |
| MARION | 26 | 46 | 16 | 62 | 0 | 0 | 0 | 0 | 62 |
| MCDONALD | 28 | 59 | 12 | 71 | 1 | 2 | 1 | 3 | 74 |
| MERCER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| MILLER | 22 | 54 | 15 | 69 | 0 | 0 | 0 | 0 | 69 |
| MISSISSIPPI | 24 | 49 | 12 | 61 | 0 | 0 | ļ | 0 | 61 |
| MONITEAU | 5 | 10 | 2 | 12 | 0 | 0 | 0 | 0 | 12 |
| MONROE | 5 | 7 | 4 | 11 | 0 | 0 | <u> </u> | 0 | 11 |
| MONTGOMERY | 4 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| MORGAN | 24 | 50 | 8 | 58 | 0 | 0 | 0 | 0 | 58 |
| NEW MADRID | 21 | 34 | 11 | 45 | 2 | 4 | 2 | 6 | 51 |
| NEWTON | 48 | 102 | 22 | 124 | 1 | 2 | 1 | 3 | 127 |
| NODAWAY | 10 | 16 | 8 | 24 | 0 | 0 | 0 | 0 | 24 |
| OREGON | 12 | 16 | 6 | 22 | 1 | 2 | 1 | 3 | 25 |
| OSAGE | 3 | 11 | 4 | 15 | 0 | 0 | 0 | 0 | 15 |
| OZARK | 9 | 15 | 6 | 21 | 0 | 0 | 0 | 0 | 21 |
| PEMISCOT | 59 | 120 | 29 | 149 | 1 | 4 | 1 | 5 | 154 |
| PERRY | 10 | 13 | 4 | 17 | 0 | 0 | 0 | 0 | 17 |
| PETTIS | 43 | 90 | 17 | 107 | 4 | 8 | 5 | 13 | 120 |
| PHELPS | 34 | 65 | 22 | 87 | 0 | 0 | 0 | 0 | 87 |
| PIKE | 11 | 20 | 5 | 25 | 0 | 0 | 0 | 0 | 25 |
| PLATTE | 42 | 87 | 30 | 117 | 1 | 2 | 2 | 4 | 121 |
| POLK | 16 | 27 | 5 | 32 | 1 | 3 | 1 | 4 | 36 |
| PULASKI | 30 | 47 | 14 | 61 | 2 | 4 | 2 | 6 | 67 |
| PUTNAM | 3 | 6 | 3 | 9 | 0 | . 0 | 0 | 0 | 9 |
| RALLS | 3 | 8 | 1 | 9 | 0 | 0 | | 0 | 9 |
| RANDOLPH | 26 | 42 | 15 | 57 | 0 | 0 | 0 | 0 | 57 |
| RAY | 15 | 22 | 8 | 30 | 0 | 0 | | 0 | 30 |
| REYNOLDS | 6 | 16 | 4 | 20 | 0 | 0 | 0 | 0 | 20 |
| RIPLEY | 13 | 22 | 11 | 33 | 1 | 4 | 1 | 5 | 38 |
| SALINE | 35 | 71 | 17 | 88 | 0 | 0 | | 0 | 88 |
| SCHUYLER | 1 | 1 | 17 | 2 | 0 | 0 | 0 | 0 | 2 |
| SCOTLAND | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 2 |
| SCOTT | 67 | 115 | 37 | 152 | 2 | 4 | ļ | 5 | 157 |
| | 12 | 113 | 8 | 26 | 0 | 0 | | | 26 |
| SHANNON SHELBY | 12 | 10 | | 20 | | 0 | \ | <u> </u> | 20 |
| ST CHARLES | 78 | | 1 49 | | 0 | 0 | ļ | | 182 |
| ST CLAIR | 78 | 133 12 | 49 | 182 16 | 0 | 0 | <u> </u> | | 182 |
| | | | 25 | | 0 | 0 | ļ | | |
| ST FRANCOIS | 68 | 118 | | 143 | | | | | 143 |
| ST LOUIS CITY | 557 | 1,097 | 339 | 1,436 | | 16 | <u> </u> | | 1,461 |
| ST LOUIS COUNTY | 671 | 1,230 | | 1,652 | 17 | 43 | 17 | 60 | 1,712 |
| STE GENEVIEVE | 10 | 16 | 6 | 22 | 0 | 0 | | | 22 |
| STODDARD | 32 | 54 | 21 | 75 | 0 | 0 | ļ | | 75 |
| STONE | 18 | 35 | 10 | 45 | 0 | 0 | <u> </u> | | 45 |
| SULLIVAN | 9 | 21 | 5 | 26 | | 0 | | | 26 |
| TANEY | 37 | 68 | 23 | 91 | 1 | 2 | ļ | | 94 |
| TEXAS | 20 | 39 | 17 | 56 | | 0 | } | | 56 |
| VERNON | 27 | 51 | 16 | 67 | 2 | 4 | <u>}</u> | | 73 |
| WARREN | 34 | 43 | 17 | 60 | 0 | 0 | 0 | 0 | 60 |
| WASHINGTON | 22 | 45 | 11 | 56 | 1 | 1 | 1 | 2 | 58 |
| WAYNE | 15 | 23 | 9 | 32 | 0 | 0 | 0 | 0 | 32 |
| WEBSTER | 16 | 27 | 9 | 36 | 0 | 0 | 0 | 0 | 36 |
| WORTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| WRIGHT | 21 | 44 | 16 | 60 | 2 | 3 | 2 | 5 | 65 |
| NOT AVAILABLE | 14 | 28 gement Report | | 40 | | 0 | 0 | 0 | 40 |

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE MAY 2025

| | TOTAL | EDUCATION | VOC EDUC | | | JOB | | |
|----------------|----------|------------|----------|-------|------------|-----------|-------|-------|
| | PERSONS | RELATED TO | AND | CWEP/ | ON-THE-JOB | SEARCH/ | JOB | |
| | ENROLLED | EMPLOYMENT | TRAINING | AWEP | TRAINING | READINESS | ENTRY | OTHER |
| STATEWIDE | 535 | 40 | 38 | 5 | 0 | 167 | 306 | 26 |
| ADAIR | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| ANDREW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ATCHISON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUDRAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARRY | 4 | 0 | 1 | 0 | 0 | 0 | 3 | 0 |
| BARTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BATES | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| BENTON | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| BOLLINGER | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| BOONE | 20 | 2 | 1 | 0 | 0 | 2 | 11 | 4 |
| BUCHANAN | 8 | 0 | 0 | 0 | 0 | 3 | 5 | 0 |
| BUTLER | 4 | 1 | 0 | 0 | 0 | 2 | 1 | 0 |
| CALDWELL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CALLAWAY | 2 | 0 | 0 | 0 | 0 | 1 | 2 | 0 |
| CAMDEN | 3 | 0 | 0 | 0 | 0 | 1 | 2 | 0 |
| CAPE GIRARDEAU | 4 | 1 | 0 | 0 | 0 | 0 | 4 | 0 |
| CARROLL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CARTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CASS | 4 | 0 | 0 | 0 | 0 | 1 | 3 | 0 |
| CEDAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARITON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHRISTIAN | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| <u>}</u> | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| CLARK | | | | | | | | |
| CLAY | 18 | 0 | 2 | 0 | 0 | 6 | 10 | 0 |
| CLINTON | ļ | | 0 | | 0 | 0 | 0 | 0 |
| COLE | 14 | 0 | 2 | 0 | 0 | 5 | 9 | 1 |
| COOPER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CRAWFORD | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DALLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAVIESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DE KALB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DENT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| DOUGLAS | 1 | 0 | 0 | 0 | 0 | 0 | ļ | 0 |
| DUNKLIN | 13 | 1 | 0 | 0 | 0 | 5 | 6 | 2 |
| FRANKLIN | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| GASCONADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GENTRY | 0 | 0 | 0 | 0 | 0 | 0 | } | 0 |
| GREENE | 42 | 1 | 0 | 1 | 0 | | | 1 |
| GRUNDY | 1 | 0 | 0 | 0 | 0 | 1 | ļ | 0 |
| HARRISON | 0 | 0 | 0 | 0 | 0 | 0 | ļ | 0 |
| HENRY | 2 | 0 | 0 | 0 | 0 | | 1 | 0 |
| HICKORY | 2 | 0 | 1 | 0 | 0 | 1 | | 0 |
| HOLT | 0 | 0 | 0 | 0 | 0 | | ļ | 0 |
| HOWARD | 1 | 0 | 0 | 0 | 0 | 0 | } | 0 |
| HOWELL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IRON | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| JACKSON | 151 | 16 | 9 | 4 | 0 | 50 | 85 | 2 |
| JASPER | 19 | 9 | 2 | 0 | 0 | 4 | 8 | 0 |
| JEFFERSON | 4 | 0 | 0 | 0 | 0 | 2 | 2 | 0 |
| JOHNSON | 3 | 0 | 1 | 0 | 0 | 1 | 2 | 0 |
| KNOX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LACLEDE | 7 | 0 | 0 | 0 | 0 | 1 | 6 | 0 |
| LAFAYETTE | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| LAWRENCE | 3 | 0 | 1 | 0 | 0 | 0 | 2 | 0 |
| LEWIS | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| LINCOLN | 4 | 0 | 0 | 0 | 0 | 2 | 3 | 0 |

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE MAY 2025

| PRSONS PALED TO PAND P | | TOTAL EDUCATION VOCEDUC JOB | | | | | | | |
|--|-----------------|-----------------------------|---|---|-------|------------|----|-----|-------|
| UNN UNINSTON UN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | CWEP/ | ON-THE-JOB | | ЈОВ | |
| LUNINSTON 0 0 0 0 0 0 0 0 0 0 0 1 1 MADISON 1 1 0 0 0 0 0 0 0 0 1 1 MADISON 2 0 0 0 0 0 0 0 0 0 0 1 1 MADISON 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | - | | OTHER |
| MACNOM 1 | LINN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | LIVINGSTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARIES 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MACON | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| MARION 3 0 0 0 1 1 1 MERCER 0 0 0 1 1 0 0 0 1 1 MERCER 0 0 0 0 0 0 0 0 0 0 1 MINILER 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MADISON | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| MEDORALD 2 | MARIES | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MERCER 0 | MARION | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| MILER MISSISSIPP | MCDONALD | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| MASSISPIP | MERCER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MONITEAU | MILLER | 4 | 0 | 1 | 0 | 0 | 0 | 3 | 0 |
| MONROE 0 0 0 0 0 0 0 0 0 | MISSISSIPPI | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MONTGOMERY MONGGAN | MONITEAU | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MONTGOMERY MONGGAN | MONROE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORGAN | | | | | 0 | | | | 0 |
| NEW MADRID NEWTON 7 2 1 1 0 0 0 1 1 3 NEWTON 7 2 2 1 1 0 0 0 0 1 1 3 OREGON 2 0 1 1 0 0 0 0 1 1 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 1 1 0 | | | | | | | | | 0 |
| NEWTON 7 2 1 1 0 0 0 2 2 2 0 0 1 0 0 0 0 0 1 0 0 0 0 | | | | | | | | | 0 |
| NODAWAY | | | | | | | | | 0 |
| OREGON 2 0 1 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 0 0 | | | | | | | | | 0 |
| OSAGE 1 0 1 0 0 1 0 OZARR 1 0 0 0 0 0 1 0 PERMISCOT 8 0 0 0 0 2 5 5 PERRY 1 0 0 0 0 0 1 1 PERRY 1 0 0 0 0 0 1 2 1 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> | | | | | | | | | 0 |
| OZARK 1 0 0 0 0 0 1 PEMISCOT 8 0 0 0 0 0 1 PETRY 1 0 0 0 0 0 1 PETTIS 6 0 0 0 0 0 0 1 1 PETTIS 6 0 0 0 0 0 0 1 1 1 PETTIS 6 0 <t< td=""><td><u> </u></td><td></td><td>ļ</td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<> | <u> </u> | | ļ | | | | | | 0 |
| PERNISCOT | | | | | | | | | 0 |
| PERTRY | | | | | | | | | 2 |
| PETTIS 6 6 0 0 0 0 0 0 2 6 6 PHELPS 3 0 0 1 0 0 0 0 1 1 1 PHERE 0 0 0 0 0 0 0 0 0 0 0 PLATTE 4 4 0 1 1 0 0 0 3 2 POLK 2 0 0 0 0 0 0 0 0 0 2 POLK 2 1 0 0 0 0 0 0 0 0 0 2 POLK 3 0 0 0 0 0 0 0 0 0 0 3 PUTNAM 2 1 1 0 0 0 0 1 0 0 0 3 PUTNAM 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | 0 |
| PHELPS | | | ļ | | | | | | 0 |
| PIKE 0 0 0 0 0 0 0 PLATITE 4 0 1 0 0 3 2 POLK 2 0 0 0 0 0 0 2 PUTNAM 2 1 0 0 0 0 1 0 RALLS 0 0 0 0 0 0 0 0 RALLS 0 0 0 0 0 0 0 0 RALLS 0 0 0 0 0 0 0 0 RALLS 0 0 0 0 0 0 0 0 RALLS 0 0 0 0 0 0 0 0 RAY 2 0 1 0 0 0 0 0 0 1 2 2 1 0 0 0 0 | | | | | | | | | 0 |
| PLATTE | | | | | | | | | |
| POLK 2 0 0 0 0 2 PULASKI 3 0 0 0 0 0 3 PUTNAM 2 1 0 0 0 0 1 0 RALLS 0 | | | ļ | | | | | | 0 |
| PULASKI 3 0 0 0 0 0 3 PUTNAM 2 1 0 <t< td=""><td></td><td></td><td>ļ</td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<> | | | ļ | | | | | | 0 |
| PUTNAM 2 1 0 0 0 1 0 RALLS 0 0 0 0 0 0 0 0 RANDOLPH 3 0 0 0 0 2 1 RAY 2 0 1 0 0 0 1 REYNOLDS 2 0 0 0 0 0 0 2 RIPLEY 3 0 0 0 0 0 1 2 SALINE 3 0 0 0 0 0 1 2 SCHUYLER 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> | | | | | | | | | 0 |
| RALLS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | } | | | | | | | | 0 |
| RANDOLPH 3 0 0 0 0 0 2 1 1 RAY 2 0 1 0 0 0 0 0 1 REYNOLDS 2 0 0 0 0 0 0 0 1 REYNOLDS 3 0 0 0 0 0 0 1 2 SALINE 3 0 0 0 0 0 0 1 2 SALINE 3 0 0 0 0 0 0 1 2 SCHUYLER 0 0 0 0 0 0 0 0 0 0 0 SCOTLAND 0 0 0 0 0 0 0 0 0 0 SCOTT 3 0 0 0 0 0 0 1 3 SHANNON 1 0 0 0 0 0 0 0 0 1 3 SHANNON 1 0 0 0 0 0 0 0 0 0 0 1 SHELBY 0 0 0 0 0 0 0 0 0 0 0 0 1 ST CHARLES 2 0 0 0 0 0 0 0 0 0 0 1 ST CLAIR 0 0 0 0 0 0 0 0 0 0 0 0 0 ST CLAIR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 ST CLOUIS CITY 22 1 0 0 0 0 0 0 0 0 3 ST FRANCOIS 4 0 0 0 0 0 0 0 0 0 0 0 0 3 ST LOUIS COUNTY 50 3 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | 0 |
| RAY | | | | | | | | | 0 |
| REYNOLDS 2 0 0 0 0 0 0 0 2 RIPLEY 3 0 0 0 0 0 0 1 2 SALINE 3 0 0 0 0 0 1 1 2 SALINE 3 0 0 0 0 0 0 1 2 SCHUYLER 0 0 0 0 0 0 0 0 0 0 0 0 0 SCOTLAND 0 0 0 0 0 0 0 0 0 0 0 0 SCOTT 3 0 0 0 0 0 0 0 1 3 SHANNON 1 1 0 0 0 0 0 0 0 0 1 3 SHANNON 1 1 0 0 0 0 0 0 0 0 0 1 1 ST CHARLES 2 0 0 0 0 0 0 0 0 1 ST CHARLES 2 0 0 0 0 0 0 0 1 1 ST CLAIR 0 0 0 0 0 0 0 0 0 1 ST CLAIR 0 0 0 0 0 0 0 0 0 0 0 1 ST CLAIR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | 0 |
| RIPLEY 3 0 0 0 0 0 0 1 2 2 SALINE 3 0 0 0 0 0 0 1 2 2 SCHUYLER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | 0 |
| SALINE 3 0 0 0 0 1 2 SCHUYLER 0 0 0 0 0 0 0 0 SCOTT 3 0 0 0 0 0 0 0 SCOTT 3 0 0 0 0 0 0 1 3 SHANNON 1 0 0 0 0 0 0 0 1 3 SHANNON 1 0 | | | | | | | | | 0 |
| SCHUYLER 0< | | | | | | | | | 0 |
| SCOTLAND 0< | | | ļ | | | | | | 0 |
| SCOTT 3 0 0 0 0 1 3 SHANNON 1 0 0 0 0 0 1 SHELBY 0 0 0 0 0 0 0 0 ST CHARLES 2 0 0 0 0 0 0 0 1 ST CHARLES 2 0 | | | | | | | | | 0 |
| SHANNON 1 0 0 0 0 0 1 SHELBY 0 0 0 0 0 0 0 0 ST CHARLES 2 0 | | | l | | | | | | 0 |
| SHELBY 0 0 0 0 0 0 0 ST CHARLES 2 0 0 0 0 0 1 ST CLAIR 0 0 0 0 0 0 0 ST FRANCOIS 4 0 0 0 0 0 0 ST LOUIS CITY 22 1 0 0 0 9 11 ST LOUIS COUNTY 50 3 4 0 0 0 9 11 ST LOUIS COUNTY 50 3 4 0 0 16 25 STE GENEVIEVE 0 0 0 0 0 0 0 0 STONBE 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | <u> </u> | 3 | | ŭ | | ŭ | | | 0 |
| ST CHARLES 2 0 0 0 0 1 ST CLAIR 0 0 0 0 0 0 0 ST FRANCOIS 4 0 0 0 0 0 3 ST LOUIS CITY 22 1 0 0 0 9 11 ST LOUIS COUNTY 50 3 4 0 0 9 11 ST LOUIS COUNTY 50 3 4 0 0 16 25 STE GENEVIEVE 0 1 0 0 | SHANNON | 1 | | 0 | 0 | 0 | 0 | 1 | 0 |
| ST CLAIR 0 3 3 4 0 0 0 9 11 1 0 0 0 0 9 11 1 0 0 0 0 0 9 11 1 0 <td< td=""><td>SHELBY</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<> | SHELBY | | | | | | | | 0 |
| ST FRANCOIS 4 0 0 0 0 0 3 ST LOUIS CITY 22 1 0 0 0 9 11 ST LOUIS COUNTY 50 3 4 0 0 16 25 STE GENEVIEVE 0 0 0 0 0 0 0 0 STODDARD 1 0 0 0 0 0 0 1 STONE 1 0 0 0 0 0 0 1 SULLIVAN 0 0 0 0 0 0 0 0 TANEY 4 0 1 0 | <u> </u> | | | | 0 | | | | 1 |
| ST LOUIS CITY 22 1 0 0 9 11 ST LOUIS COUNTY 50 3 4 0 0 16 25 STE GENEVIEVE 0 0 0 0 0 0 0 0 STODDARD 1 0 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 0 1 1 0 < | <u> </u> | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| ST LOUIS COUNTY 50 3 4 0 0 16 25 STE GENEVIEVE 0 0 0 0 0 0 0 STODDARD 1 0 0 0 0 0 0 1 STONE 1 0 0 0 0 0 0 1 SULLIVAN 0 0 0 0 0 0 0 0 TANEY 4 0 1 0 0 1 4 4 1 0 0 0 2 2 2 0 0 0 0 2 2 2 0 0 0 0 0 2 2 2 3 0 0 0 0 0 2 3 0 0 0 0 0 2 3 0 0 0 0 0 0 0 0 0 0 | ST FRANCOIS | 4 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| STE GENEVIEVE 0 1 0 < | ST LOUIS CITY | 22 | 1 | 0 | 0 | 0 | 9 | 11 | 1 |
| STODDARD 1 0 0 0 0 0 1 STONE 1 0 0 0 0 0 0 1 SULLIVAN 0 0 0 0 0 0 0 0 TANEY 4 0 1 0 0 1 4 TEXAS 4 1 0 0 0 2 2 VERNON 6 0 1 0 0 3 2 WARREN 5 0 0 0 0 2 3 WASHINGTON 2 0 1 0 0 0 0 2 WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 0 0 WORTH 0 0 0 0 0 0 0 | ST LOUIS COUNTY | 50 | 3 | 4 | 0 | 0 | 16 | 25 | 4 |
| STONE 1 0 0 0 0 0 0 1 SULLIVAN 0 0 0 0 0 0 0 0 TANEY 4 0 1 0 0 1 4 TEXAS 4 1 0 0 0 2 2 VERNON 6 0 1 0 0 3 2 WARREN 5 0 0 0 0 2 3 WASHINGTON 2 0 1 0 0 0 0 2 WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 0 0 0 WORTH 0 0 0 0 0 0 0 0 | STE GENEVIEVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SULLIVAN 0 0 0 0 0 0 0 0 TANEY 4 0 1 0 0 1 4 TEXAS 4 1 0 0 0 2 2 VERNON 6 0 1 0 0 3 2 WARREN 5 0 0 0 0 2 3 WASHINGTON 2 0 1 0 0 0 2 WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 0 0 0 WORTH 0 0 0 0 0 0 0 | STODDARD | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| TANEY 4 0 1 0 0 1 4 TEXAS 4 1 0 0 0 2 2 VERNON 6 0 1 0 0 3 2 WARREN 5 0 0 0 0 2 3 WASHINGTON 2 0 1 0 0 0 0 2 WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 0 0 0 WORTH 0 0 0 0 0 0 0 0 | STONE | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| TEXAS 4 1 0 0 0 2 2 VERNON 6 0 1 0 0 3 2 WARREN 5 0 0 0 0 2 3 WASHINGTON 2 0 1 0 0 0 0 2 WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 0 0 0 WORTH 0 0 0 0 0 0 0 0 | SULLIVAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TEXAS 4 1 0 0 0 2 2 VERNON 6 0 1 0 0 3 2 WARREN 5 0 0 0 0 2 3 WASHINGTON 2 0 1 0 0 0 0 2 WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 0 0 0 WORTH 0 0 0 0 0 0 0 0 | TANEY | 4 | 0 | 1 | 0 | 0 | 1 | 4 | 0 |
| VERNON 6 0 1 0 0 3 2 WARREN 5 0 0 0 0 2 3 WASHINGTON 2 0 1 0 0 0 2 WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 0 1 1 WORTH 0 0 0 0 0 0 0 | TEXAS | 4 | 1 | 0 | 0 | 0 | | 2 | 0 |
| WARREN 5 0 0 0 0 2 3 WASHINGTON 2 0 1 0 0 0 0 2 WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 0 1 1 WORTH 0 0 0 0 0 0 0 | ļ | ļ | ļ | | | | | | 0 |
| WASHINGTON 2 0 1 0 0 0 2 WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 1 1 WORTH 0 0 0 0 0 0 0 | | | | | | | | | 0 |
| WAYNE 1 0 0 0 0 1 0 WEBSTER 2 1 0 0 0 1 1 WORTH 0 0 0 0 0 0 0 | | | | | | | | | 0 |
| WEBSTER 2 1 0 0 0 1 1 WORTH 0 0 0 0 0 0 0 | | | | | | | | | 0 |
| WORTH 0 0 0 0 0 0 0 | ļ | | | | | | | | 0 |
| | | | | | | | | | 0 |
| (WKB1201 ; 4) III II II III III III III III III | WRIGHT | 4 | | 1 | 0 | 0 | 0 | 1 | 2 |

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING MAY 2025

| | | CY 2025- | | | | |
|--|----------|----------|--------|--------|---------|---------|
| | May-2025 | TO-DATE | CY2024 | CY2023 | CY 2022 | CY 2021 |
| DRUG TESTING | | | | | | |
| # OF DRUG TEST REFERRALS DUE TO SCREENING | 0 | 16 | 48 | 31 | 52 | 55 |
| # OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH | 0 | 18 | 25 | 42 | 60 | 109 |
| COUNT OF POSITIVE DRUG TESTS | 0 | 0 | 6 | 0 | 0 | 3 |
| COUNT OF NEGATIVE DRUG TESTS | 0 | 0 | 7 | 15 | 15 | 13 |
| COUNT OF DID NOT COOPERATE | 0 | 0 | 0 | 0 | 0 | 1 |
| COUNT OF NO SHOWS | 0 | 0 | 23 | 54 | 78 | 141 |
| COUNT OF UNABLE TO LOCATE | 0 | 0 | 0 | 0 | 1 | 0 |
| # PENDING TESTS BUT TA CASE CLOSES | 5 | 22 | 9 | 1 | 5 | 1 |
| TREATMENT | | | | | | |
| # THAT WAIVED DRUG TEST AND IN TREATMENT | 1 | 9 | 3 | 7 | 14 | 15 |
| # IN TREATMENT FROM SCREENING & TESTED POSITIVE | 0 | 0 | 5 | 0 | 6 | 4 |
| # IN TREATMENT FROM HP MATCH & TESTED POSITIVE | 0 | 0 | 1 | 0 | 1 | 1 |
| # REFERRED THAT COMPLETED TREATMENT (CMP) | 0 | 0 | 0 | 0 | 0 | 1 |
| # REFERRED THAT DID NOT NEED TREATMENT (ACM) | 0 | 0 | 1 | 1 | 0 | 0 |
| # REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC) | 2 | 2 | 2 | 5 | 1 | 8 |
| # REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO) | 0 | 0 | 5 | 3 | 13 | 6 |
| DISQUALIFICATIONS | | | | | | |
| FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ) | 1 | 2 | 11 | 8 | 8 | 28 |
| FAILED TO PROVIDE A VALID SAMPLE (DNC) | 0 | 0 | 0 | 0 | 1 | 1 |
| DID NOT SHOW-UP FOR DRUG TEST (DNS) | 0 | 0 | 24 | 52 | 98 | 139 |
| DRUG TEST RETURNED POSITIVE RESULT (DTP) | 0 | 0 | 0 | 0 | 0 | 0 |
| FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP) | 2 | 3 | 9 | 9 | 6 | 12 |
| FAILURE TO COMPLETE MANDATORY TREATMENT (TRC) | 0 | 0 | 0 | 0 | 0 | 0 |
| DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6) | 0 | 0 | 1 | 0 | 0 | 0 |
| DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS) | 0 | 0 | 0 | 0 | 0 | 2 |
| FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC) | 0 | 0 | 0 | 0 | 0 | 0 |
| VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV) | 0 | 0 | 0 | 1 | 0 | 0 |

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

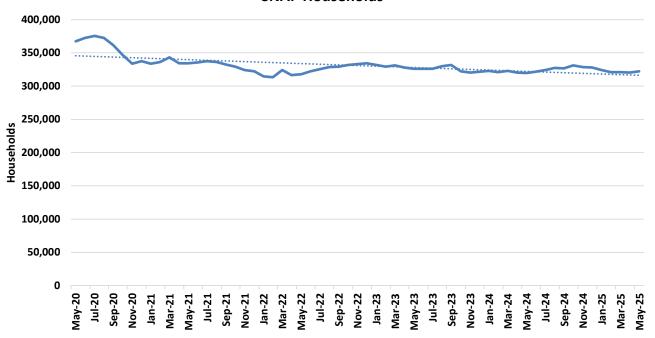


Figure 4
SNAP Benefits

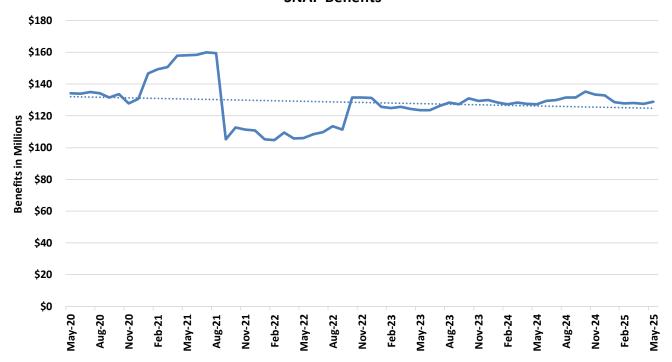


TABLE 7 SNAP PROGRAM PARTICIPATION MAY 2025

| | | | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|---------------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|
| | May-2025 | Apr-2025 | Mar-2025 | May-2025 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| | , | . p0_0 | | | | | |
| APPLICATIONS RECEIVED | 46,880 | 49,701 | 47,665 | 48,491 | -5.7% | -1.6% | -3.3% |
| APPLICATIONS APPROVED | 29,372 | 31,027 | 29,903 | 28,561 | -5.3% | -1.8% | 2.8% |
| APPLICATIONS REJECTED | 16,972 | 18,057 | 19,551 | 19,626 | -6.0% | -13.2% | -13.5% |
| APPLICATIONS EXPEDITED | 8,976 | 9,816 | 9,107 | 13,377 | -8.6% | -1.4% | -32.9% |
| AVERAGE DAYS TO PROCESS | 15 | 15 | 16 | 16 | 0.3% | -8.1% | -11.1% |
| | | | | | | | |
| | | | | | | | |
| HOUSEHOLDS RECEIVING | 322,265 | 320,118 | 320,997 | 319,706 | 0.7% | 0.4% | 0.8% |
| | | | | | | | |
| PERSONS RECEIVING | 655,940 | 652,427 | 654,108 | 649,299 | 0.5% | 0.3% | 1.0% |
| CHILDREN | 271,367 | 270,212 | 271,222 | 273,344 | 0.4% | 0.1% | -0.7% |
| DISABLED | 84,576 | 84,459 | 84,639 | 87,840 | 0.1% | -0.1% | -3.7% |
| ADULTS AGES 18-59 | 210,843 | 209,073 | 209,591 | 208,416 | 0.8% | 0.6% | 1.2% |
| ADULTS AGE 60+ | 89,154 | 88,684 | 88,656 | 86,070 | 0.5% | 0.6% | 3.6% |
| | | | _ | | | | |
| TOTAL BENEFITS ISSUED | \$128,936,308.00 | \$127,593,695.00 | \$128,166,670.00 | \$127,168,168.00 | 1.1% | 0.6% | 1.4% |
| | | | | | | | |
| AVERAGE VALUE OF BENEFITS | | | | | | | |
| PER HOUSEHOLD | \$400.09 | \$398.58 | \$399.28 | \$397.77 | 0.4% | | 1 |
| PER PERSON | \$196.57 | \$195.57 | \$195.94 | \$195.85 | 0.5% | 0.3% | 0.4% |

TABLE 8 SNAP APPLICATIONS MAY 2025

| | | | | | EXPEDITED |
|----------------|----------|----------|----------|-----------|--------------|
| | RECEIVED | APPROVED | REJECTED | PROCESSED | APPLICATIONS |
| STATEWIDE | 46,880 | 29,372 | 16,972 | 46,344 | 8,976 |
| ADAIR | 189 | 112 | 83 | 195 | 33 |
| ANDREW | 54 | 32 | 19 | 51 | 5 |
| ATCHISON | 16 | 11 | 7 | 18 | 3 |
| AUDRAIN | 163 | 104 | 62 | 166 | 27 |
| BARRY | 277 | 178 | 109 | 287 | 46 |
| BARTON | 88 | 59 | 34 | 93 | 17 |
| BATES | 103 | 68 | 45 | 113 | 21 |
| BENTON | 150 | 91 | 49 | 140 | 27 |
| BOLLINGER | 112 | 67 | 34 | 101 | 12 |
| BOONE | 1,070 | 659 | 461 | 1,120 | 227 |
| BUCHANAN | 917 | 568 | 300 | 868 | 170 |
| BUTLER | 630 | 392 | 237 | 629 | 90 |
| CALDWELL | 48 | 33 | 15 | 48 | 10 |
| CALLAWAY | 237 | 147 | 99 | 246 | 40 |
| CAMDEN | 206 | 127 | 94 | 221 | 34 |
| CAPE GIRARDEAU | 647 | 419 | 246 | 665 | 136 |
| CARROLL | 66 | 36 | 24 | 60 | 7 |
| CARTER | 69 | 41 | 18 | 59 | 9 |
| CASS | 504 | 288 | 234 | 522 | 80 |
| CEDAR | 108 | 64 | 58 | 122 | 13 |
| CHARITON | 44 | 22 | 12 | 34 | 4 |
| CHRISTIAN | 412 | 250 | 150 | 400 | 54 |
| CLARK | 40 | 26 | 18 | 44 | 7 |
| CLAY | 1,185 | 695 | 506 | 1,201 | 211 |
| CLINTON | 90 | 53 | 37 | 90 | 16 |
| COLE | 479 | 294 | 175 | 469 | 74 |
| COOPER | 83 | 55 | 39 | 94 | 9 |
| CRAWFORD | 202 | 118 | 99 | 217 | 22 |
| DADE | 39 | 28 | 20 | 48 | 8 |
| DALLAS | 110 | 77 | 39 | 116 | 14 |
| DAVIESS | 46 | 29 | 12 | 41 | 4 |
| DE KALB | 41 | 19 | 15 | 34 | 5 |
| DENT | 149 | 88 | 49 | 137 | 13 |
| DOUGLAS | 98 | 72 | 22 | 94 | 14 |
| DUNKLIN | 420 | 277 | 154 | 431 | 77 |
| FRANKLIN | 637 | 369 | 254 | 623 | 104 |
| GASCONADE | 58 | 38 | 23 | 61 | 12 |
| GENTRY | 33 | 19 | 18 | 37 | 3 |
| GREENE | 2,645 | 1,579 | 980 | 2,559 | 498 |
| GRUNDY | 60 | 45 | 22 | 67 | 9 |
| HARRISON | 46 | 27 | 16 | 43 | 5 |
| HENRY | 213 | 138 | 72 | 210 | 28 |
| HICKORY | 58 | 36 | 16 | 52 | 7 |
| HOLT | 23 | 11 | 8 | 19 | 3 |
| HOWARD | 63 | 35 | 23 | 58 | 8 |
| HOWELL | 438 | 288 | 136 | 424 | 62 |
| IRON | 102 | 67 | 33 | 100 | 13 |
| JACKSON | 7,216 | 4,611 | 2,580 | 7,191 | 1,675 |
| JASPER | 1,192 | 708 | 428 | 1,136 | 206 |
| JEFFERSON | 1,037 | 649 | 435 | 1,084 | 190 |
| JOHNSON | 332 | 194 | 148 | 342 | 52 |
| KNOX | 23 | 13 | 7 | 20 | 4 |
| LACLEDE | 353 | 211 | 142 | 353 | 52 |
| LAFAYETTE | 179 | 103 | 73 | 176 | 33 |
| LAWRENCE | 335 | 194 | 124 | 318 | 54 |
| LEWIS | 38 | 23 | 19 | 42 | 5 |
| LINCOLN | 331 | 166 | 135 | 301 | 53 |
| LINN | 74 | 40 | 26 | 66 | 9 |
| LIVINGSTON | 99 | 49 | 34 | 83 | 3 |

TABLE 8 SNAP APPLICATIONS MAY 2025

| | | | | | EXPEDITED |
|-----------------|----------|----------|----------|-----------|--------------|
| | RECEIVED | APPROVED | REJECTED | PROCESSED | APPLICATIONS |
| MACON | 74 | 43 | 34 | 77 | 14 |
| MADISON | 105 | 61 | 34 | 95 | 7 |
| MARIES | 36 | 23 | 13 | 36 | 7 |
| MARION | 243 | 152 | 102 | 254 | 41 |
| MCDONALD | 221 | 139 | 62 | 201 | 33 |
| MERCER | 19 | 12 | 7 | 19 | 2 |
| MILLER | 154 | 102 | 66 | 168 | 18 |
| MISSISSIPPI | 168 | 115 | 71 | 186 | 29 |
| MONITEAU | 52 | 32 | 24 | 56 | 5 |
| MONROE | 52 | 40 | 9 | 49 | 9 |
| MONTGOMERY | 62 | 43 | 27 | 70 | 13 |
| MORGAN | 143 | 76 | 49 | 125 | 20 |
| NEW MADRID | 190 | 131 | 68 | 199 | 30 |
| NEWTON | 484 | 327 | 150 | 477 | 94 |
| NODAWAY | 109 | 52 | 38 | 90 | 12 |
| OREGON | 93 | 68 | 26 | 94 | 21 |
| OSAGE | 46 | 22 | 19 | 41 | 3 |
| OZARK | 97 | 73 | 20 | 93 | 12 |
| PEMISCOT | 275 | 178 | 80 | 258 | 47 |
| PERRY | 106 | 64 | 26 | 90 | 14 |
| PETTIS | 370 | 210 | 135 | 345 | 44 |
| PHELPS | 335 | 197 | 132 | 329 | 59 |
| PIKE | 109 | 69 | 31 | 100 | 17 |
| PLATTE | 365 | 224 | 179 | 403 | 56 |
| POLK | 232 | 147 | 70 | 217 | 30 |
| PULASKI | 320 | 192 | 146 | 338 | 53 |
| PUTNAM | 21 | 10 | 10 | 20 | 0 |
| RALLS | 51 | 36 | 18 | 54 | 8 |
| RANDOLPH | 227 | 154 | 86 | 240 | 31 |
| RAY | 111 | 67 | 54 | 121 | 16 |
| REYNOLDS | 61 | 38 | 19 | 57 | 7 |
| RIPLEY | 176 | 119 | 53 | 172 | 22 |
| SALINE | 193 | 118 | 61 | 179 | 30 |
| SCHUYLER | 24 | 16 | 12 | 28 | 2 |
| SCOTLAND | 22 | 12 | 6 | 18 | 3 |
| SCOTT | 462 | 307 | 162 | 469 | 82 |
| SHANNON | 70 | 46 | 18 | 64 | 8 |
| SHELBY | 28 | 20 | 6 | 26 | 1 |
| ST CHARLES | 1,151 | 684 | 402 | 1,086 | 219 |
| ST CLAIR | 69 | 42 | 24 | 66 | 4 |
| ST FRANCOIS | 667 | 446 | 251 | 697 | 101 |
| ST LOUIS CITY | 4,520 | 2,934 | 1,481 | 4,415 | 1,075 |
| ST LOUIS COUNTY | 7,350 | 4,678 | 2,460 | 7,138 | 1,661 |
| STE GENEVIEVE | 80 | 39 | 38 | 77 | 6 |
| STODDARD | 287 | 195 | 100 | 295 | 43 |
| STONE | 156 | 109 | 55 | 164 | 22 |
| SULLIVAN | 34 | 22 | 11 | 33 | 7 |
| TANEY | 527 | 327 | 225 | 552 | 78 |
| TEXAS | 182 | 131 | 40 | 171 | 36 |
| VERNON | 213 | 138 | 63 | 201 | 39 |
| WARREN | 186 | 116 | 65 | 181 | 34 |
| WASHINGTON | 268 | 160 | 100 | 260 | 37 |
| WAYNE | 137 | 105 | 36 | 141 | 20 |
| WEBSTER | 248 | 158 | 98 | 256 | 30 |
| WORTH | 14 | 6 | 5 | 11 | 1 |
| WRIGHT | 190 | 125 | 63 | 188 | 35 |
| NOT AVAILABLE | 18 | 10 | 5 | 15 | 1 |

TABLE 9 SNAP PARTICIPATION MAY 2025

| | | | TOTAL | AVERAGE | AVERAGE |
|-----------------|----------------|-----------------|----------------------------|----------------------|----------------------|
| | | | BENEFITS | BENEFITS | BENEFITS |
| | HOUSEHOLDS | PERSONS | ISSUED | PER HOUSEHOLD | PER PERSON |
| STATEWIDE | 322,265 | 655,940 | \$128,936,308 | \$400.09 | \$196.57 |
| ADAIR | 1,250 | 2,416 | \$442,339 | \$353.87 | \$183.09 |
| ANDREW | 474 | 1,031 | \$193,601 | \$408.44 | \$187.78 |
| ATCHISON | 183 | 375 | \$66,147 | \$361.46 | \$176.39 |
| AUDRAIN | 1,311 | 2,704 | \$499,789 | \$381.23 | \$184.83 |
| BARRY | 2,256 692 | 4,907 | \$919,138 | \$407.42 | \$187.31 |
| BARTON BATES | 767 | 1,501 1,590 | \$269,369 \$294,726 | \$389.26 \$384.26 | \$179.46 \$185.36 |
| BENTON | 1,204 | 2,288 | \$425,001 | \$352.99 | \$185.75 |
| BOLLINGER | 787 | 1,755 | \$310,743 | \$394.84 | \$177.06 |
| BOONE | 7,097 | 14,209 | \$2,762,373 | \$389.23 | \$194.41 |
| BUCHANAN | 6,280 | 12,594 | \$2,465,792 | \$392.64 | \$195.79 |
| BUTLER | 4,275 | 8,180 | \$1,494,716 | \$349.64 | \$182.73 |
| CALDWELL | 336 | 738 | \$138,573 | \$412.42 | \$187.77 |
| CALLAWAY | 1,751 | 3,774 | \$722,652 | \$412.71 | \$191.48 |
| CAMDEN | 1,748 | 3,608 | \$694,188 | \$397.13 | \$192.40 |
| CAPE GIRARDEAU | 4,292 | 8,692 | \$1,690,966 | \$393.98 | \$194.54 |
| CARROLL | 404 | 791 | \$138,919 | \$343.86 | \$175.62 |
| CARTER | 529 | 1,187 | \$216,962 | \$410.14 | \$182.78 |
| CASS | 3,206 | 6,981 | \$1,360,886 | \$424.48 | \$194.94 |
| CEDAR | 992 | 2,024 | \$360,222 | \$363.13 | \$177.98 |
| CHARITON | 255 | 540 | \$92,962 | \$364.56 | \$172.15 |
| CHRISTIAN | 2,756 | 6,377 | \$1,199,881 | \$435.37 | \$188.16 |
| CLARK | 288 | 647 | \$113,086 | \$392.66 | \$174.79 |
| CLAY | 7,352 | 16,021 | \$3,192,041 | \$434.17 | \$199.24 |
| CLINTON | 618 | 1,360 | \$257,556 | \$416.76 | \$189.38 |
| COLE | 3,155 | 6,546 | \$1,285,479 | \$407.44 | \$196.38 |
| COOPER | 670 | 1,286 | \$236,767 | \$353.38 | \$184.11 |
| CRAWFORD | 1,492 | 3,064 | \$559,583 | \$375.06 | \$182.63 |
| DADE | 380 | 774 | \$132,360 | \$348.32 | \$171.01 |
| DALLAS | 1,021 | 2,073 | \$361,852 | \$354.41 | \$174.55 |
| DAVIESS | 320 | 708 | \$124,959 | \$390.50 | \$176.50 |
| DE KALB | 350 | 660 | \$119,634 | \$341.81 | \$181.26 |
| DENT | 1,123 | 2,247 | \$404,314 | \$360.03 | \$179.93 |
| DOUGLAS | 857 | 1,844 | \$324,825 | \$379.03 | \$176.15 |
| DUNKLIN | 3,632 | 7,404 | \$1,396,062 | \$384.38 | \$188.56 |
| FRANKLIN | 4,122 | 8,468 | \$1,624,378 | \$394.08 | \$191.83 |
| GASCONADE | 585 | 1,148 | \$205,352 | \$351.03 | \$178.88 |
| GENTRY | 225 | 480 | \$78,772 | \$350.10 | \$164.11 |
| GREENE | 16,487 | 32,658 | \$6,797,163 | \$412.27 | \$208.13 |
| GRUNDY | 598 | 1,244 | \$203,850 | \$340.89 | \$163.87 |
| HARRISON | 474 | 963 | \$158,753 | \$334.92 | \$164.85 |
| HENRY | 1,550 | 2,985 | \$526,575 | \$339.73 | \$176.41 |
| HICKORY | 550 | 1,072 | \$189,134 | \$343.88 | \$176.43 |
| HOLT | 141 | 296 | \$49,205 | \$348.97 | \$166.23 |
| HOWARD | 368 | 744 | \$127,860 | \$347.44 | \$171.85 |
| HOWELL | 3,430 | 7,219 | \$1,280,938 | \$373.45 \$349.16 | \$177.44 |
| IRON JACKSON | 46,095 | 1,662 | \$300,628 \$19,449,949 | <u> </u> | \$180.88 |
| JASPER | | 94,601 | | \$421.95 \$396.40 | \$205.60 \$191.07 |
| JEFFERSON | 8,449 7,862 | 17,529 | \$3,349,221 \$3,237,901 | \$411.84 | \$191.07 |
| JOHNSON | 1,855 | 16,472 3,859 | \$3,237,901 | \$401.55 | \$196.57 |
| KNOX | 1,855 | 299 | \$51,216 | \$360.67 | \$193.02 |
| LACLEDE | 2,509 | 5,595 | \$1,018,270 | \$405.85 | \$171.29 |
| LAFAYETTE | 1,339 | 2,729 | \$1,018,270 | \$390.92 | \$182.00 |
| LAWRENCE | 2,217 | 4,779 | \$923,229 | \$416.43 | \$193.18 |
| LEWIS | 332 | 683 | \$119,956 | \$361.31 | \$175.63 |
| LINCOLN | 2,370 | 5,048 | \$980,755 | \$413.82 | \$173.03 |
| LINN | 634 | 1,280 | \$214,070 | \$337.65 | \$167.24 |
| LII TI T | 675 | 1,405 | \$251,364 | \$372.39 | \$178.91 |

TABLE 9 SNAP PARTICIPATION MAY 2025

| | | | TOTAL | AVERAGE | AVERAGE |
|-----------------|------------|---------|-----------------|---------------|------------|
| | HOUSEHOLDS | DEDCOME | BENEFITS | BENEFITS | BENEFITS |
| NAACON | HOUSEHOLDS | PERSONS | ISSUED 6222 440 | PER HOUSEHOLD | PER PERSON |
| MACON | 646 | 1,312 | \$233,410 | \$361.32 | \$177.90 |
| MADISON | 952 | 1,775 | \$312,635 | \$328.40 | \$176.13 |
| MARIES | 343 | 694 | \$126,270 | \$368.14 | \$181.95 |
| MARION | 1,817 | 3,576 | \$679,678 | \$374.07 | \$190.07 |
| MCDONALD | 1,405 | 3,383 | \$626,052 | \$445.59 | \$185.06 |
| MERCER | 115 | 236 | \$42,721 | \$371.49 | \$181.02 |
| MILLER | 1,330 | 2,830 | \$512,758 | \$385.53 | \$181.19 |
| MISSISSIPPI | 1,331 | 2,532 | \$471,672 | \$354.37 | \$186.28 |
| MONITEAU | 403 | 898 | \$160,252 | \$397.65 | \$178.45 |
| MONROE | 382 | 781 | \$142,938 | \$374.18 | \$183.02 |
| MONTGOMERY | 540 | 1,051 | \$188,655 | \$349.36 | \$179.50 |
| MORGAN | 1,258 | 2,692 | \$493,149 | \$392.01 | \$183.19 |
| NEW MADRID | 1,513 | 2,955 | \$560,941 | \$370.75 | \$189.83 |
| NEWTON | 3,205 | 7,186 | \$1,328,814 | \$414.61 | \$184.92 |
| NODAWAY | 663 | 1,330 | \$230,112 | \$347.08 | \$173.02 |
| OREGON | 1,133 | 2,265 | \$395,308 | \$348.90 | \$174.53 |
| OSAGE | 259 | 544 | \$96,353 | \$372.02 | \$177.12 |
| OZARK | 740 | 1,542 | \$278,454 | \$376.29 | \$180.58 |
| PEMISCOT | 2,161 | 4,387 | \$843,481 | \$390.32 | \$192.27 |
| PERRY | 703 | 1,488 | \$274,815 | \$390.92 | \$184.69 |
| PETTIS | 2,642 | 5,768 | \$1,083,076 | \$409.95 | \$187.77 |
| PHELPS | 2,513 | 4,844 | \$912,295 | \$363.03 | \$188.34 |
| PIKE | 891 | 1,865 | \$340,549 | \$382.21 | \$182.60 |
| PLATTE | 1,976 | 4,529 | \$922,558 | \$466.88 | \$203.70 |
| POLK | 1,770 | 3,729 | \$662,440 | \$374.26 | \$177.65 |
| PULASKI | 2,170 | 4,733 | \$890,010 | \$410.14 | \$188.04 |
| PUTNAM | 189 | 366 | \$61,928 | \$327.66 | \$169.20 |
| RALLS | 363 | 763 | \$130,860 | \$360.50 | \$171.51 |
| RANDOLPH | 1,591 | 3,152 | \$576,230 | \$362.18 | \$171.31 |
| RAY | 941 | 2,021 | \$370,230 | \$405.89 | \$188.99 |
| REYNOLDS | 587 | | | \$359.71 | \$188.99 |
| | | 1,154 | \$211,151 | | |
| RIPLEY | 1,290 | 2,616 | \$467,745 | \$362.59 | \$178.80 |
| SALINE | 1,364 | 2,937 | \$535,625 | \$392.69 | \$182.37 |
| SCHUYLER | 175 | 346 | \$54,533 | \$311.62 | \$157.61 |
| SCOTLAND | 144 | 277 | \$51,355 | \$356.63 | \$185.40 |
| SCOTT | 3,469 | 6,901 | \$1,306,096 | \$376.51 | \$189.26 |
| SHANNON | 772 | 1,609 | \$287,178 | \$371.99 | \$178.48 |
| SHELBY | 234 | 494 | \$80,652 | \$344.66 | \$163.26 |
| ST CHARLES | 7,196 | 14,608 | \$2,914,155 | \$404.97 | \$199.49 |
| ST CLAIR | 597 | 1,182 | \$212,987 | \$356.76 | \$180.19 |
| ST FRANCOIS | 5,138 | 10,033 | \$1,874,371 | \$364.81 | \$186.82 |
| ST LOUIS CITY | 31,161 | 55,569 | \$11,869,465 | \$380.91 | \$213.60 |
| ST LOUIS COUNTY | 47,328 | 97,432 | \$20,118,902 | \$425.10 | \$206.49 |
| STE GENEVIEVE | 549 | 1,141 | \$214,568 | \$390.83 | \$188.05 |
| STODDARD | 2,240 | 4,312 | \$787,935 | \$351.76 | \$182.73 |
| STONE | 1,273 | 2,808 | \$528,888 | \$415.47 | \$188.35 |
| SULLIVAN | 299 | 626 | \$115,176 | \$385.21 | \$183.99 |
| TANEY | 3,458 | 7,117 | \$1,337,107 | \$386.67 | \$187.88 |
| TEXAS | 1,569 | 3,354 | \$600,375 | \$382.65 | \$179.00 |
| VERNON | 1,499 | 3,115 | \$586,529 | \$391.28 | \$188.29 |
| WARREN | 1,295 | 2,705 | \$527,967 | \$407.70 | \$195.18 |
| WASHINGTON | 2,120 | 4,336 | \$813,627 | \$383.79 | \$187.64 |
| WAYNE | 1,124 | 2,167 | \$390,841 | \$347.72 | \$180.36 |
| WEBSTER | 1,736 | 3,922 | \$716,187 | \$412.55 | \$182.61 |
| WORTH | 81 | 146 | \$24,616 | \$303.90 | \$168.60 |
| WRIGHT | 1,469 | 3,215 | \$576,447 | \$392.41 | \$179.30 |
| NOT AVAILABLE | 180 | 477 | \$96,159 | \$534.22 | \$201.59 |

TABLE 10 SNAP PERSONS MAY 2025

| | A | | ADULTS | ADULTS | TOTAL |
|-------------------|---------------|------------|------------|------------|--------------|
| | CHILDREN | DISABLED | AGE 18-59 | AGE 60+ | PERSONS |
| STATEWIDE | 271,367 | 84,576 | 210,843 | 89,154 | 655,940 |
| ADAIR | 896 | 386 | 794 | 340 | 2,416 |
| ANDREW | 435 | 141 | 325 | 130 | 1,031 |
| ATCHISON | 145 | 50 | 108 | 72 | 375 |
| AUDRAIN | 1,140 | 422 | 798 | 344 | 2,704 |
| BARRY | 2,073 | 562 | 1,547 | 725 | 4,907 |
| BARTON | 610 | 200 | 471 | 220 | 1,501 |
| BATES | 616 | 203 | 514 | 257 | 1,590 |
| BENTON | 773 | 343 | 739 | 433 | 2,288 |
| BOLLINGER | 702 | 226 | 559 | 268 | 1,755 |
| BOONE | 5,980 | 2,191 | 4,305 | 1,733 | 14,209 |
| BUCHANAN | 5,117 | 1,651 | 4,186 | 1,640 | 12,594 |
| BUTLER | 3,015 | 1,342 | 2,482 | 1,341 | 8,180 |
| CALLAWAY | 312 | 85 | 232 | 109 | 738 |
| CALLAWAY | 1,618 | 539 | 1,187 | 430 | 3,774 |
| CAMDEN | 1,405 | 406 | 1,236 | 561 | 3,608 |
| CAPE GIRARDEAU | 3,663 | 1,213 | 2,804 | 1,012 | 8,692 |
| CARROLL | 292 | 142 | 234 | 123 | 791 |
| CARTER | 493 | 148 | 389 | 157 | 1,187 |
| CASS | 3,153 | 754 | 2,238 | 836 | 6,981 |
| CEDAR | 743 | 315 | 631 | 335 | 2,024 |
| CHARITON | 223 | 83 | 149 | 85 | 540 |
| CHRISTIAN | 2,803 | 666 | 2,053 | 855 | 6,377 |
| CLARK | 276 | 85 | 198 | 88 | 647 |
| CLAY | 7,155 | 1,712 | 5,235 | 1,919 | 16,021 |
| CLINTON | 575 | 150 | 461 | 174 | 1,360 |
| COLE | 2,846 | 966 | 2,036 | 698 | 6,546 |
| COOPER | 485 | 190 | 375 | 236 | 1,286 |
| CRAWFORD | 1,185 | 490 | 924 | 465 | 3,064 |
| DADE | 271 | 111 | 232 | 160 | 774 |
| DALLAS | 754 | 330 | 638 | 351 | 2,073 |
| DAVIESS | 286 | 99 | 209 | 114 | 708 |
| DE KALB | 227 | 109 | 204 | 120 | 660 |
| DENT | 831 | 358 | 667 | 391 | 2,247 |
| DOUGLAS | 733 | 235 | 565 | 311 | 1,844 |
| DUNKLIN | 2,987 | 1,232 | 2,168 | 1,017 | 7,404 |
| FRANKLIN | 3,426 | 1,172 | 2,704 | 1,166 | 8,468 |
| GASCONADE | 414 | 179 | 362 | 193 | 1,148 |
| GENTRY | 200 | 61 | 139 | 80 | 480 |
| GREENE GRUNDY | 12,606 469 | 4,770 | 11,016 | 4,266 | 32,658 |
| | 344 | 180 154 | 397 279 | 198 186 | 1,244 963 |
| HARRISON HENRY | 1,079 | 485 | 883 | 538 | 2,985 |
| | 352 | | 345 | 217 | |
| HICKORY HOLT | 120 | 158 33 | 92 | 51 | 1,072 296 |
| HOWARD | 286 | | | | 744 |
| | 2,860 | 118 | 232 | 108 | |
| HOWELL | | 1,043 | 2,250 | 1,066 | 7,219 |
| IRON | 574 | 293 | 505 | 290 | 1,662 |
| JACKSON | 42,011 | 9,782 | 31,883 | 10,925 | 94,601 |
| JASPER | 7,441 | 2,342 | 5,594 | 2,152 | 17,529 |
| JEFFERSON | 6,957 | 2,115 | 5,370 | 2,030 | 16,472 |
| JOHNSON | 1,602 | 515 | 1,295 | 447 | 3,859 |
| KNOX | 115 | 32 | 102 | 50 | 299 |
| LACLEDE | 2,377 | 695 | 1,789 | 734 | 5,595 |
| LAFAYETTE | 1,118 | 377 | 832 | 402 | 2,729 |
| LAWRENCE | 2,014 | 600 | 1,525 | 640 | 4,779 |
| LEWIS | 264 | 93 | 223 | 103 | 683 |
| LINCOLN | 2,190 | 689 | 1,592 | 577 | 5,048 |
| LINN | 489 | 181 | 379 | 231 | 1,280 |
| LIVINGSTON | 582 | 195 | 426 | 202 | 1,405 |

TABLE 10 SNAP PERSONS MAY 2025

| | | | ADULTS | ADULTS | TOTAL |
|-----------------|----------|----------|-----------|---------|---------|
| | CHILDREN | DISABLED | AGE 18-59 | AGE 60+ | PERSONS |
| MACON | 499 | 201 | 432 | 180 | 1,312 |
| MADISON | 596 | 326 | 509 | 344 | 1,775 |
| MARIES | 264 | 120 | 210 | 100 | 694 |
| MARION | 1,380 | 562 | 1,124 | 510 | 3,576 |
| MCDONALD | 1,599 | 294 | 1,102 | 388 | 3,383 |
| MERCER | 93 | 34 | 67 | 42 | 236 |
| MILLER | 1,146 | 347 | 884 | 453 | 2,830 |
| MISSISSIPPI | 1,005 | 385 | 707 | 435 | 2,532 |
| MONITEAU | 394 | 109 | 265 | 130 | 898 |
| MONROE | 328 | 106 | 230 | 117 | 781 |
| MONTGOMERY | 374 | 176 | 313 | 188 | 1,051 |
| MORGAN | 1,077 | 356 | 837 | 422 | 2,692 |
| NEW MADRID | 1,197 | 429 | 873 | 456 | 2,955 |
| NEWTON | 3,094 | 780 | 2,408 | 904 | 7,186 |
| NODAWAY | 502 | 225 | 404 | 199 | 1,330 |
| OREGON | 816 | 382 | 657 | 410 | 2,265 |
| OSAGE | 214 | 85 | 179 | 66 | 544 |
| OZARK | 541 | 189 | 514 | 298 | 1,542 |
| PEMISCOT | 1,863 | 647 | 1,282 | 595 | 4,387 |
| PERRY | 631 | 211 | 439 | 207 | 1,488 |
| PETTIS | 2,582 | 719 | 1,680 | 787 | 5,768 |
| PHELPS | 1,782 | 764 | 1,568 | 730 | 4,844 |
| PIKE | 776 | 261 | 540 | 288 | 1,865 |
| PLATTE | 2,142 | 411 | 1,534 | 442 | 4,529 |
| POLK | 1,440 | 583 | 1,118 | 588 | 3,729 |
| PULASKI | 1,992 | 610 | 1,529 | 602 | 4,733 |
| PUTNAM | 133 | 50 | 105 | 78 | 366 |
| RALLS | 312 | 92 | 245 | 114 | 763 |
| RANDOLPH | 1,230 | 517 | 967 | 438 | 3,152 |
| RAY | 870 | 278 | 626 | 247 | 2,021 |
| REYNOLDS | 421 | 174 | 348 | 211 | 1,154 |
| RIPLEY | 1,000 | 394 | 813 | 409 | 2,616 |
| SALINE | 1,261 | 426 | 869 | 381 | 2,937 |
| SCHUYLER | 122 | 54 | 101 | 69 | 346 |
| SCOTLAND | 97 | 54 | 89 | 37 | 277 |
| SCOTT | 2,816 | 1,123 | 1,996 | 966 | 6,901 |
| SHANNON | 590 | 204 | 514 | 301 | 1,609 |
| SHELBY | 183 | 79 | 158 | 74 | 494 |
| ST CHARLES | 6,223 | 1,943 | 4,520 | 1,922 | 14,608 |
| ST CLAIR | 418 | 162 | 366 | 236 | 1,182 |
| ST FRANCOIS | 3,756 | 1,639 | 3,156 | 1,482 | 10,033 |
| ST LOUIS CITY | 20,856 | 7,095 | 18,143 | 9,475 | 55,569 |
| ST LOUIS COUNTY | 42,461 | 11,156 | 31,770 | 12,045 | 97,432 |
| STE GENEVIEVE | 456 | 153 | 362 | 170 | 1,141 |
| STODDARD | 1,600 | 679 | 1,285 | 748 | 4,312 |
| STONE | 1,140 | 323 | 947 | 398 | 2,808 |
| SULLIVAN | 255 | 77 | 196 | 98 | 626 |
| TANEY | 2,758 | 840 | 2,421 | 1,098 | 7,117 |
| | | 472 | | 498 | |
| TEXAS | 1,327 | 499 | 1,057 | 393 | 3,354 |
| VERNON | 1,236 | | 987 | | 3,115 |
| WARREN | 1,180 | 358 | 808 | 359 | 2,705 |
| WASHINGTON | 1,646 | 672 | 1,407 | 611 | 4,336 |
| WAYNE | 728 | 341 | 652 | 446 | 2,167 |
| WEBSTER | 1,662 | 479 | 1,263 | 518 | 3,922 |
| WORTH | 55 | 18 | 42 | 31 | 146 |
| WRIGHT | 1,294 | 440 | 985 | 496 | 3,215 |
| NOT AVAILABLE | 246 | 76 | 133 | 22 | 477 |

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY MAY 2025

| | May 2025 | A 2025 | Mar-2025 | May 2024 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|---|--------------|---|------------|----------|------------------------------|--------------------------------|-----------------------------|
| ** APPLICATIONS | May-2025 | Apr-2025 | IVIAT-2025 | May-2024 | LAST WIONTH | 2 WONTHS AGO | LASI YEAR |
| MAGI | | | | | | | |
| APPLICATIONS RECEIVED | 23,895 | 26,676 | 25,713 | 23,103 | -10.4% | -7.1% | 3.4% |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 10,986 | 13,128 | 15,942 | 7,832 | -16.3% | -31.1% | 40.3% |
| APPLICATIONS REJECTED | 7,726 | | | | | | |
| APPLICATIONS REJECTED APPLICATIONS WITHDRAWN | | 8,320 | 9,369 | 6,834 | -7.1% | -17.5% | 13.1% -34.0% |
| | 5,554 | 5,388 | 5,303 | 8,419 | 3.1% | 4.7% | |
| APPLICATIONS PENDING | 15,732 30 | 15,992 | 17,228 | 18,141 | -1.6% | -8.7% | -13.3% |
| AVERAGE DAYS TO PROCESS | 30 | 33 | 38 | 34 | -9.0% | -20.9% | -11.4% |
| NON-MAGI | | | | | | | |
| APPLICATIONS RECEIVED | 7,094 | 9,538 | 10,948 | 6,575 | -25.6% | -35.2% | 7.9% |
| APPLICATIONS APPROVED | 3,076 | 3,450 | 3,154 | 2,152 | -10.8% | -2.5% | 42.9% |
| APPLICATIONS REJECTED | 5,611 | 6,936 | 11,342 | 4,168 | -19.1% | -50.5% | 34.6% |
| APPLICATIONS PENDING | 7,521 | 9,327 | 10,271 | 13,655 | -19.4% | -26.8% | -44.9% |
| AVERAGE DAYS TO PROCESS | 86 | 104 | 187 | 73 | -17.4% | -53.9% | 18.3% |
| мнсс | | | | | | | |
| APPLICATIONS RECEIVED | 71 | 83 | 88 | 80 | -14.5% | -19.3% | -11.3% |
| APPLICATIONS APPROVED | 74 | 80 | 82 | 74 | -7.5% | -9.8% | 0.0% |
| DEPT. OF MENTAL HEALTH | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| JUVENILE COURT | 23 | 34 | 33 | 37 | -32.4% | -30.3% | -37.8% |
| DIV. OF YOUTH SERVICES | 51 | 46 | 49 | 37 | 10.9% | 4.1% | 37.8% |
| VOLUNTARY PLACEMENTS | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| APPLICATIONS REJECTED | 1 | 2 | 3 | 4 | -50.0% | -66.7% | -75.0% |
| APPLICATIONS PENDING | 4 | 8 | 8 | 8 | -50.0% | -50.0% | -50.0% |
| ** PERSONS ELIGIBLE/PAYMENTS | | *************************************** | | | | | |
| MHK NON-CHIP POVERTY CHILDREN | 310,264 | 310,307 | 311,984 | 320,383 | 0.0% | -0.6% | -3.2% |
| MHK CHIP NO COST CHILDREN | 1 | 2 | 2 | 91 | -50.0% | -50.0% | -98.9% |
| MHK CHIP PREMIUM CHILDREN | 55,518 | 54,971 | 58,167 | 57,439 | 1.0% | -4.6% | -3.3% |
| MHF PARENTS/CARETAKERS | 66,150 | 66,369 | 67,065 | 84,891 | -0.3% | -1.4% | -22.1% |
| MHF CHILDREN | 131,279 | 129,392 | 130,292 | 155,080 | 1.5% | 0.8% | -15.3% |
| TMH PARENTS/CARETAKERS | 1,759 | 2,506 | 2,711 | 1,419 | | -35.1% | 24.0% |
| TMH CHILDREN | 8,785 | 11,251 | 11,223 | 13,592 | -21.9% | -21.7% | -35.4% |
| MHK/MHF/TMH FAMILIES | 268,311 | 268,669 | 272,994 | 292,757 | -0.1% | -1.7% | -8.4% |
| MHK/MHF/TMH PARENTS/CARETAKERS | 67,909 | 68,875 | 69,776 | 86,310 | | -2.7% | -21.3% |
| MHK/MHF/TMH CHILDREN | 505,847 | 505,923 | 511,668 | 546,585 | | -1.1% | -7.5% |
| NEWBORNS | 30,279 | 29,919 | 29,744 | 46,299 | 1.2% | 1.8% | -34.6% |
| SHOW ME HEALTHY BABIES | 8,353 | 8,072 | 7,711 | 5,560 | | 8.3% | 50.2% |
| PE FOR KIDS | 1,334 | 1,250 | 1,289 | 1,166 | 6.7% | 3.5% | 14.4% |
| MO HEALTHNET FOR PREG WOMEN | 34,188 | 32,837 | 32,464 | 29,458 | 4.1% | 5.3% | 16.1% |
| ADULT EXPANSION | 358,010 | 356,117 | 356,486 | 341,739 | 0.5% | 0.4% | 4.8% |

TABLE 11 MO HEALTHNET ELIGIBILITY MAY 2025

| | May-2025 | Apr-2025 | Mar-2025 | May-2024 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|---------------------------------|-------------|-------------|-------------|-------------|------------------------------|--------------------------------|-----------------------------|
| ** PERSONS ELIGIBLE/PAYMENTS | IVIAY-2023 | Api-2023 | IVIAI-2023 | IVIAY-2024 | LAST WONTH | Z WONTHS AGO | LASTILAN |
| EXTENDED WOMEN'S HEALTH | 281 | 332 | 588 | 3,572 | -15.4% | -52.2% | -92.1% |
| UNINSURED WOMEN'S HEALTH | 26,280 | 25,711 | 27,448 | 21,840 | 2.2% | -4.3% | 20.3% |
| | | -, | , - | , | | | |
| ВССТ | 2,149 | 2,157 | 2,165 | 2,186 | -0.4% | -0.7% | -1.7% |
| BCCT-PRESUMPTIVE ELIGIBILITYS | 20 | 16 | 18 | 22 | 25.0% | 11.1% | -9.1% |
| | | | | | | | |
| мнсс | 942 | 937 | 961 | 1,526 | 0.5% | -2.0% | -38.3% |
| DEPT. OF MENTAL HEALTH | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| JUVENILE COURT | 240 | 244 | 250 | 229 | -1.6% | -4.0% | 4.8% |
| DIV. OF YOUTH SERVICES | 702 | 693 | 711 | 1,297 | 1.3% | -1.3% | -45.9% |
| VOLUNTARY PLACEMENTS | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| | | | | | | | |
| SSI-SP | 13 | 13 | 13 | 14 | 0.0% | 0.0% | -7.1% |
| SSI-SP PAYMENTS | \$354 | \$354 | \$354 | \$355 | 0.0% | 0.0% | -0.3% |
| SP ONLY | 4 | 4 | 4 | 5 | 0.0% | 0.0% | -20.0% |
| SP ONLY PAYMENTS | \$216 | \$216 | \$216 | \$296 | 0.0% | 0.0% | -27.0% |
| | | | | | | | |
| BLIND PENSION | 2,213 | 2,196 | 2,205 | 2,294 | 0.8% | 0.4% | -3.5% |
| BLIND PENSIONS PAYMENTS | \$1,829,031 | \$1,813,932 | \$1,822,631 | \$1,808,709 | 0.8% | 0.4% | 1.1% |
| | | | | | | | |
| SUPPLEMENTAL AID TO BLIND | 806 | 804 | 807 | 838 | 0.2% | -0.1% | -3.8% |
| SUPPLEMENTAL AID TO BLIND PYMTS | \$539,519 | \$537,406 | \$538,996 | \$527,725 | 0.4% | 0.1% | 2.2% |
| | | | | | | | |
| SPENDDOWN | 16,661 | 16,884 | 18,195 | 31,656 | -1.3% | -8.4% | -47.4% |
| NON-SPENDDOWN | 138,584 | 139,046 | 137,792 | 144,211 | -0.3% | 0.6% | -3.9% |
| TICKET TO MODIC NON DREAMINA | 044 | 04.5 | 767 | 202 | 2.60/ | 10.00/ | 444.00/ |
| TICKET TO WORK NON-PREMIUM | 844 | 815 | 767 | 393 | 3.6% | | 114.8% |
| TICKET TO WORK PREMIUM | 1,507 | 1,478 | 1,476 | 1,347 | 2.0% | 2.1% | 11.9% |
| NURSING CARE | 5,660 | 5,659 | 5,697 | 5,868 | 0.0% | -0.6% | -3.5% |
| RCF-II | 3,000 | 3,890 | 3,898 | 4,136 | 0.6% | 0.4% | -5.4% |
| RCF-I | 1,677 | 1,696 | 1,728 | 1,647 | | | 1.8% |
| SNF-ICF | 70 | 73 | 71 | 85 | | -1.4% | -17.6% |
| NURSING CARE PAYMENTS | \$1,677,159 | \$1,669,003 | \$1,681,299 | \$1,752,665 | | -0.2% | -4.3% |
| RCF-II | \$1,314,104 | \$1,300,717 | \$1,308,222 | \$1,388,366 | | | -5.3% |
| RCF-I | \$335,875 | \$339,883 | \$345,554 | \$331,032 | | -2.8% | 1.5% |
| SNF-ICF | \$27,180 | \$28,403 | \$27,523 | \$33,267 | | | -18.3% |
| | , = 1, = 30 | ,, | , =: ,==0 | ,,-3, | 3/0 | _ | |
| QMB | 17,301 | 17,263 | 16,587 | 14,906 | 0.2% | 4.3% | 16.1% |
| SLMB | 27,532 | 27,420 | 28,539 | 24,535 | | -3.5% | 12.2% |
| VENDOR | 36,450 | 36,527 | 36,377 | 33,868 | | 0.2% | 7.6% |

TABLE 12 MAGI APPLICATIONS HOW RECEIVED MAY 2025

| | FFM | ONLINE | PHONE | PAPER/FAX | TOTAL |
|----------------|-------|--------|-------|-----------|--------|
| STATEWIDE | 3,820 | 13,234 | 1,480 | 5,361 | 23,895 |
| ADAIR | 25 | 64 | 12 | 66 | 167 |
| ANDREW | 3 | 24 | 1 | 8 | 36 |
| ATCHISON | 2 | 13 | 2 | 3 | 20 |
| AUDRAIN | 7 | 66 | 8 | 35 | 116 |
| BARRY | 18 | 89 | 9 | 38 | 154 |
| BARTON | 5 | 35 | 1 | 13 | 54 |
| BATES | 8 | 38 | 2 | 11 | 59 |
| BENTON | 13 | 46 | 3 | 16 | 78 |
| BOLLINGER | 12 | 21 | 3 | 21 | 57 |
| | | | | | |
| BOONE | 95 | 356 | 20 | 107 | 578 |
| BUCHANAN | 56 | 250 | 27 | 95 | 428 |
| BUTLER | 29 | 143 | 19 | 64 | 255 |
| CALDWELL | 10 | 5 | 3 | 6 | 24 |
| CALLAWAY | 25 | 91 | 12 | 48 | 176 |
| CAMDEN | 20 | 83 | 5 | 37 | 145 |
| CAPE GIRARDEAU | 41 | 142 | 14 | 97 | 294 |
| CARROLL | 1 | 18 | 3 | 4 | 26 |
| CARTER | 1 | 10 | 4 | 14 | 29 |
| CASS | 62 | 205 | 18 | 37 | 322 |
| CEDAR | 11 | 33 | 0 | 12 | 56 |
| CHARITON | 1 | 13 | 0 | 8 | 22 |
| CHRISTIAN | 43 | 158 | 14 | 61 | 276 |
| CLARK | 8 | 6 | 4 | 8 | 26 |
| CLAY | 156 | 415 | 55 | 125 | 751 |
| CLINTON | 6 | 27 | 3 | 4 | 40 |
| COLE | 33 | 127 | 15 | 94 | 269 |
| COOPER | 12 | 28 | 5 | 44 | 89 |
| CRAWFORD | 12 | 61 | 4 | 27 | 104 |
| DADE | 6 | 15 | 1 | 10 | 32 |
| DALLAS | 10 | 44 | 5 | 13 | 72 |
| DAVIESS | 3 | 17 | 1 | 8 | 29 |
| DE KALB | 5 | 16 | 1 | 57 | 79 |
| DENT | 6 | 51 | 2 | 22 | 81 |
| | 6 | | | | 44 |
| DOUGLAS | | 20 | 3 | 15 | |
| DUNKLIN | 28 | 70 | 13 | 58 | 169 |
| FRANKLIN | 51 | 206 | 23 | 50 | 330 |
| GASCONADE | 5 | 28 | 2 | 10 | 45 |
| GENTRY | 0 | 7 | 2 | 2 | 11 |
| GREENE | 175 | 829 | 58 | 205 | 1,267 |
| GRUNDY | 6 | 23 | 1 | 19 | 49 |
| HARRISON | 4 | 10 | 1 | 10 | 25 |
| HENRY | 7 | 66 | 4 | 19 | 96 |
| HICKORY | 5 | 18 | 1 | 12 | 36 |
| HOLT | 1 | 12 | 0 | 6 | 19 |
| HOWARD | 3 | 17 | 3 | 12 | 35 |
| HOWELL | 19 | 101 | 9 | 66 | 195 |
| IRON | 13 | 17 | 3 | 17 | 50 |
| JACKSON | 575 | 1,917 | 229 | 553 | 3,274 |
| JASPER | 69 | 406 | 37 | 111 | 623 |
| JEFFERSON | 105 | 414 | 45 | 81 | 645 |
| JOHNSON | 32 | 93 | 10 | 36 | 171 |
| KNOX | 1 | 12 | 0 | 2 | 15 |
| LACLEDE | 12 | 129 | 4 | 37 | 182 |
| LAFAYETTE | 11 | 73 | 4 | 14 | 102 |
| LAWRENCE | 29 | 101 | 8 | 35 | 173 |
| LEWIS | 3 | 6 | 1 | 12 | 22 |
| LINCOLN | 48 | 115 | 14 | 36 | 213 |
| LINN | 8 | 24 | 2 | 17 | |
| ļ | | | | | 51 |
| LIVINGSTON | 5 | 16 | 7 | 54 | 82 |
| MACON | 7 | 36 | 3 | 21 | 67 |
| MADISON | 3 | 27 | 6 | 11 | 47 |
| MARIES | 6 | 18 | 4 | 11 | 39 |

TABLE 12 MAGI APPLICATIONS HOW RECEIVED MAY 2025

| | FFM | ONLINE | PHONE | PAPER/FAX | TOTAL |
|-----------------|---------|--------|-------|-----------|-------|
| MARION | 13 | 53 | 5 | 47 | 118 |
| MCDONALD | 26 | 48 | 6 | 15 | 95 |
| MERCER | 2 | 10 | 1 | 0 | 13 |
| MILLER | 20 | 62 | 7 | 24 | 113 |
| MISSISSIPPI | 11 | 26 | 5 | 28 | 70 |
| MONITEAU | 9 | 22 | 6 | 16 | 53 |
| MONROE | 3 | 18 | 0 | 8 | 29 |
| MONTGOMERY | 4 | 21 | 3 | 9 | 37 |
| MORGAN | 8 | 61 | 4 | 11 | 84 |
| NEW MADRID | 9 | 28 | 4 | 34 | 75 |
| NEWTON | 39 | 158 | 5 | 51 | 253 |
| NODAWAY | 8 | 35 | 2 | 18 | 63 |
| OREGON | 6 | 16 | 1 | 22 | 45 |
| OSAGE | 3 | 17 | 1 | 1 | 22 |
| OZARK | 1 | 20 | 1 | 17 | 39 |
| | | | | | |
| PERRY | 16 | 41 | 4 | 62 | 123 |
| PERRY | 6 | 23 | 2 | 22 | 53 |
| PETTIS | 18 | 104 | 7 | 58 | 187 |
| PHELPS | 14 | 149 | 5 | 28 | 196 |
| PIKE | 5 | 32 | 3 | 22 | 62 |
| PLATTE | 48 | 167 | 19 | 31 | 265 |
| POLK | 15 | 64 | 6 | 35 | 120 |
| PULASKI | 19 | 111 | 10 | 26 | 166 |
| PUTNAM | 0 | 6 | 0 | 4 | 10 |
| RALLS | 4 | 16 | 0 | 9 | 29 |
| RANDOLPH | 15 | 62 | 5 | 119 | 201 |
| RAY | 8 | 30 | 4 | 10 | 52 |
| REYNOLDS | 5 | 11 | 1 | 5 | 22 |
| RIPLEY | 7 | 40 | 5 | 15 | 67 |
| SALINE | 8 | 50 | 7 | 42 | 107 |
| SCHUYLER | 3 | 9 | 1 | 9 | 22 |
| SCOTLAND | 3 | 13 | 0 | 10 | 26 |
| SCOTT | 32 | 100 | 19 | 55 | 206 |
| SHANNON | 3 | 7 | 3 | 17 | 30 |
| SHELBY | 5 | 12 | 0 | 10 | 27 |
| ST CHARLES | 202 | 428 | 53 | 109 | 792 |
| ST CLAIR | 7 | 22 | 1 | 13 | 43 |
| ST FRANCOIS | 28 | 175 | 15 | 107 | 325 |
| ST LOUIS CITY | 311 | 846 | 115 | 238 | 1,510 |
| ST LOUIS COUNTY | 684 | 1,623 | 280 | 490 | 3,077 |
| STE GENEVIEVE | 6 | 18 | 3 | 10 | 37 |
| STODDARD | 12 | 62 | 7 | 48 | 129 |
| STONE | 19 | 62 | 17 | 18 | 116 |
| SULLIVAN | 5 | 14 | 1 | 8 | 28 |
| TANEY | 45 | 183 | 19 | 68 | 315 |
| TEXAS | 7 | 57 | 3 | 37 | 104 |
| VERNON | 11 | 50 | | 25 | 90 |
| WARREN | | | | | |
| | 19 | 66 | 9 | 21 43 | 115 |
| WASHINGTON | 12 7 | 73 | 2 | | 136 |
| WAYNE | | 40 | | 20 | 69 |
| WEBSTER | 26 | 81 | 3 | 82 | 192 |
| WORTH | 0 | 1 | 0 | 3 | 4 |
| WRIGHT | 10 | 45 | 4 | 23 | |
| NOT AVAILABLE | 31 | 225 | 11 | 363 | 630 |

TABLE 13 MAGI APPLICATIONS MAY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED | WITHDRAWN |
|----------------|----------|----------|----------|-----------|-----------|
| STATEWIDE | 23,895 | 10,986 | 7,726 | 18,712 | 5,554 |
| ADAIR | 167 | 59 | 53 | 112 | 44 |
| ANDREW | 36 | 23 | 12 | 35 | 8 |
| ATCHISON | 20 | 6 | 11 | 17 | 6 |
| AUDRAIN | 116 | 52 | 34 | 86 | 25 |
| BARRY | 154 | 64 | 55 | 119 | 34 |
| BARTON | 54 | 20 | 11 | 31 | 9 |
| BATES | 59 | 26 | 11 | 37 | 15 |
| BENTON | 78 | 39 | 27 | 66 | 16 |
| BOLLINGER | 57 | 25 | 12 | 37 | 18 |
| | | | | | |
| BOONE | 578 | 299 | 151 | 450 | 138 |
| BUCHANAN | 428 | 225 | 143 | 368 | 85 |
| BUTLER | 255 | 115 | 71 | 186 | 51 |
| CALDWELL | 24 | 20 | 9 | 29 | 5 |
| CALLAWAY | 176 | 67 | 55 | 122 | 28 |
| CAMDEN | 145 | 71 | 48 | 119 | 35 |
| CAPE GIRARDEAU | 294 | 151 | 104 | 255 | 68 |
| CARROLL | 26 | 11 | 7 | 18 | 3 |
| CARTER | 29 | 15 | 7 | 22 | 12 |
| CASS | 322 | 128 | 96 | 224 | 75 |
| CEDAR | 56 | 19 | 23 | 42 | 7 |
| CHARITON | 22 | 9 | 10 | 19 | 4 |
| CHRISTIAN | 276 | 109 | 91 | 200 | 61 |
| CLARK | 26 | 5 | 8 | 13 | 3 |
| CLAY | 751 | 326 | 241 | 567 | 184 |
| CLINTON | 40 | 25 | 17 | 42 | 16 |
| COLE | 269 | 152 | 82 | 234 | 54 |
| COOPER | 89 | 65 | 15 | 80 | 15 |
| CRAWFORD | 104 | 56 | 42 | 98 | 35 |
| DADE | 32 | 12 | 16 | 28 | 4 |
| DALLAS | 72 | 28 | 29 | 57 | 11 |
| DAVIESS | 29 | 16 | 9 | 25 | 6 |
| DE KALB | 79 | 47 | 16 | 63 | 16 |
| DENT | 81 | 31 | 24 | 55 | 11 |
| DOUGLAS | 44 | 22 | 18 | 40 | 20 |
| ļ | | | 44 | | 49 |
| DUNKLIN | 169 | 76 | | 120 | |
| FRANKLIN | 330 | 175 | 109 | 284 | 92 |
| GASCONADE | 45 | 26 | 15 | 41 | 14 |
| GENTRY | 11 | 8 | 5 | 13 | 2 |
| GREENE | 1,267 | 620 | 374 | 994 | 283 |
| GRUNDY | 49 | 22 | 20 | 42 | 9 |
| HARRISON | 25 | 12 | 9 | 21 | 4 |
| HENRY | 96 | 48 | 32 | 80 | 23 |
| HICKORY | 36 | 15 | 11 | 26 | 5 |
| HOLT | 19 | 8 | 6 | 14 | 4 |
| HOWARD | 35 | 13 | 7 | 20 | 10 |
| HOWELL | 195 | 112 | 54 | 166 | 39 |
| IRON | 50 | 16 | 18 | 34 | 14 |
| JACKSON | 3,274 | 1,558 | 1,103 | 2,661 | 817 |
| JASPER | 623 | 305 | 215 | 520 | 142 |
| JEFFERSON | 645 | 281 | 215 | 496 | 134 |
| JOHNSON | 171 | 81 | 57 | 138 | 34 |
| KNOX | 15 | 4 | 7 | 11 | 2 |
| LACLEDE | 182 | 76 | 55 | 131 | 51 |
| LAFAYETTE | 102 | 47 | 28 | 75 | 26 |
| LAWRENCE | 173 | 77 | 61 | 138 | 39 |
| LEWIS | 22 | 16 | 6 | 22 | 5 |
| LINCOLN | 213 | 86 | 49 | 135 | <u>5</u> |
| LINN | 51 | 22 | 25 | 47 | 11 |
| | | | | | |
| LIVINGSTON | 82 | 70 | 18 | 88 | 16 |
| MACON | 67 | 34 | 22 | 56 | 15 |
| MADISON | 47 | 24 | 13 | 37 | 4 |
| MARIES | 39 | 17 | 13 | 30 | 9 |

TABLE 13 MAGI APPLICATIONS MAY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED | WITHDRAWN |
|-----------------|----------|----------|----------|-----------|-----------|
| MARION | 118 | 44 | 41 | 85 | 36 |
| MCDONALD | 95 | 41 | 33 | 74 | 23 |
| MERCER | 13 | 1 | 5 | 6 | 3 |
| MILLER | 113 | 44 | 38 | 82 | 23 |
| MISSISSIPPI | 70 | 43 | 16 | 59 | 13 |
| MONITEAU | 53 | 25 | 17 | 42 | 10 |
| MONROE | 29 | 17 | 8 | 25 | 3 |
| MONTGOMERY | 37 | 16 | 13 | 29 | 6 |
| MORGAN | 84 | 32 | 27 | 59 | 12 |
| NEW MADRID | 75 | 38 | 27 | 65 | 11 |
| NEWTON | 253 | 116 | 76 | 192 | 41 |
| NODAWAY | 63 | 26 | 23 | 49 | 11 |
| OREGON | 45 | 23 | 23 | 46 | 12 |
| OSAGE | 22 | 8 | 7 | 15 | 4 |
| OZARK | 39 | 16 | 20 | 36 | 6 |
| PEMISCOT | 123 | 53 | 31 | 84 | 24 |
| PERRY | 53 | 21 | 21 | 42 | 14 |
| PETTIS | 187 | 84 | 57 | 141 | 39 |
| PHELPS | 196 | 79 | 56 | 135 | 38 |
| PIKE | 62 | 31 | 18 | 49 | 12 |
| PLATTE | 265 | 117 | 80 | 197 | 64 |
| POLK | 120 | 72 | 38 | 110 | 40 |
| PULASKI | 166 | 82 | 57 | 139 | 39 |
| PUTNAM | 10 | 4 | 4 | 8 | 1 |
| RALLS | 29 | 11 | 15 | 26 | 5 |
| RANDOLPH | 201 | 128 | 52 | 180 | 44 |
| RAY | 52 | 34 | 16 | 50 | 12 |
| REYNOLDS | 22 | 10 | 8 | 18 | 6 |
| RIPLEY | 67 | 26 | 25 | 51 | 20 |
| SALINE | 107 | 54 | 33 | 87 | 25 |
| SCHUYLER | 22 | 8 | 9 | 17 | 1 |
| SCOTLAND | 26 | 1 | 7 | 8 | 2 |
| SCOTT | 206 | 89 | 58 | 147 | 58 |
| SHANNON | 30 | 12 | 13 | 25 | 9 |
| SHELBY | 27 | 8 | 10 | 18 | 8 |
| ST CHARLES | 792 | 324 | 246 | 570 | 162 |
| ST CLAIR | 43 | 15 | 18 | 33 | 8 |
| ST FRANCOIS | 325 | 153 | 92 | 245 | 97 |
| ST LOUIS CITY | 1,510 | 743 | 464 | 1,207 | 336 |
| ST LOUIS COUNTY | 3,077 | 1,426 | 1,085 | 2,511 | 674 |
| STE GENEVIEVE | 37 | 10 | 15 | 25 | 9 |
| STODDARD | 129 | 68 | 36 | 104 | 28 |
| STONE | 116 | 53 | 40 | 93 | 23 |
| SULLIVAN | 28 | 12 | 8 | 20 | 7 |
| TANEY | 315 | 167 | 107 | 274 | 80 |
| TEXAS | 104 | 72 | 30 | 102 | 24 |
| VERNON | 90 | 37 | 26 | 63 | 32 |
| WARREN | 115 | 42 | 32 | 74 | 31 |
| WASHINGTON | 136 | 69 | 39 | 108 | 34 |
| WAYNE | 69 | 27 | 24 | 51 | 10 |
| WEBSTER | 192 | 100 | 40 | 140 | 46 |
| WORTH | 4 | 4 | 1 | 5 | 2 |
| WRIGHT | 82 | 37 | 28 | 65 | 21 |
| NOT AVAILABLE | 630 | 26 | 264 | 290 | 225 |

TABLE 14 NON-MAGI APPLICATIONS MAY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|----------------|----------|----------|----------|-----------|
| STATEWIDE | 7,094 | 3,076 | 5,611 | 8,687 |
| ADAIR | 31 | 8 | 27 | 35 |
| ANDREW | 20 | 10 | 14 | 24 |
| ATCHISON | 4 | 5 | 6 | 11 |
| AUDRAIN | 28 | 16 | 25 | 41 |
| BARRY | 63 | 15 | 40 | 55 |
| BARTON | 19 | 12 | 12 | 24 |
| BATES | 17 | 10 | 22 | 32 |
| BENTON | 31 | 11 | 33 | 44 |
| BOLLINGER | 18 | 10 | 13 | 23 |
| BOONE | 123 | 69 | 114 | 183 |
| BUCHANAN | 116 | 53 | 93 | 146 |
| BUTLER | 79 | 30 | 57 | 87 |
| | 14 | 4 | | |
| CALDWELL | | | 6 | 10 |
| CALLAWAY | 37 | 21 | 32 | 53 |
| CAMDEN | 57 | 20 | 41 | 61 |
| CAPE GIRARDEAU | 88 | 34 | 79 | 113 |
| CARROLL | 14 | 2 | 5 | 7 |
| CARTER | 14 | 3 | 9 | 12 |
| CASS | 98 | 48 | 88 | 136 |
| CEDAR | 25 | 17 | 20 | 37 |
| CHARITON | 12 | 6 | 9 | 15 |
| CHRISTIAN | 73 | 25 | 70 | 95 |
| CLARK | 9 | 4 | 7 | 11 |
| CLAY | 204 | 79 | 174 | 253 |
| CLINTON | 17 | 14 | 10 | 24 |
| COLE | 71 | 24 | 63 | 87 |
| COOPER | 17 | 8 | 16 | 24 |
| CRAWFORD | 54 | 15 | 46 | 61 |
| DADE | 6 | 4 | 17 | 21 |
| DALLAS | 19 | 7 | 17 | 24 |
| DAVIESS | 5 | 4 | 6 | 10 |
| DE KALB | 9 | 8 | 3 | 11 |
| DENT | 24 | 7 | 31 | 38 |
| DOUGLAS | 20 | 9 | 8 | 17 |
| DUNKLIN | 63 | 41 | 36 | 77 |
| | | | | |
| FRANKLIN | 109 | 40 | 90 | 130 |
| GASCONADE | 19 | 7 | 20 | 27 |
| GENTRY | 10 | 3 | 9 | 12 |
| GREENE | 360 | 149 | 266 | 415 |
| GRUNDY | 15 | 8 | 14 | 22 |
| HARRISON | 6 | 1 | 5 | 6 |
| HENRY | 46 | 17 | 27 | 44 |
| HICKORY | 16 | 7 | 9 | 16 |
| HOLT | 10 | 4 | 7 | 11 |
| HOWARD | 9 | 2 | 14 | 16 |
| HOWELL | 73 | 32 | 50 | 82 |
| IRON | 26 | 13 | 19 | 32 |
| JACKSON | 816 | 370 | 646 | 1,016 |
| JASPER | 189 | 93 | 176 | 269 |
| JEFFERSON | 228 | 74 | 198 | 272 |
| JOHNSON | 42 | 27 | 31 | 58 |
| KNOX | 4 | 2 | 5 | 7 |
| LACLEDE | 66 | 17 | 52 | 69 |
| LAFAYETTE | 42 | 27 | 31 | 58 |
| LAWRENCE | 60 | 14 | 52 | 66 |
| LEWIS | 6 | 4 | 5 | 9 |
| LINCOLN | 66 | 15 | 41 | 56 |
| LINN | 15 | 12 | | |
| | | 7 | 10 | 22 |
| LIVINGSTON | 27 | | 19 | 26 |
| MACON | 19 | 5 | 17 | 22 |
| MADISON | 35 | 16 | 19 | 35 |
| MARIES | 15 | 7 | 14 | 21 |

TABLE 14 NON-MAGI APPLICATIONS MAY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|-----------------|----------|----------|----------|-----------|
| MARION | 34 | 17 | 33 | 50 |
| MCDONALD | 28 | 15 | 30 | 45 |
| MERCER | 5 | 3 | 2 | 5 |
| MILLER | 45 | 20 | 18 | 38 |
| MISSISSIPPI | 26 | 8 | 22 | 30 |
| MONITEAU | 18 | 9 | 20 | 29 |
| ļ | | | | |
| MONROE | 10 | 5 | 7 | 12 |
| MONTGOMERY | 19 | 7 | 14 | 21 |
| MORGAN | 38 | 14 | 27 | 41 |
| NEW MADRID | 25 | 14 | 28 | 42 |
| NEWTON | 84 | 35 | 60 | 95 |
| NODAWAY | 19 | 6 | 15 | 21 |
| OREGON | 23 | 14 | 10 | 24 |
| OSAGE | 4 | 0 | 7 | 7 |
| OZARK | 31 | 17 | 18 | 35 |
| PEMISCOT | 51 | 20 | 41 | 61 |
| PERRY | 10 | 5 | 14 | 19 |
| PETTIS | 74 | 41 | 46 | 87 |
| PHELPS | 73 | 34 | 57 | 91 |
| PIKE | 25 | 14 | 13 | 27 |
| PLATTE | 73 | 30 | 57 | 87 |
| POLK | 38 | 16 | 43 | 59 |
| PULASKI | 51 | 26 | 30 | 56 |
| PUTNAM | 6 | 1 | 6 | 7 |
| RALLS | 11 | 5 | 12 | 17 |
| RANDOLPH | | | | |
| RAY | 43 | 19 | 23 | 42 |
| | 14 | 8 | 13 | 21 |
| REYNOLDS | 10 | 5 | 3 | 8 |
| RIPLEY | 26 | 8 | 9 | 17 |
| SALINE | 24 | 17 | 16 | 33 |
| SCHUYLER | 9 | 4 | 8 | 12 |
| SCOTLAND | 5 | 4 | 2 | 6 |
| SCOTT | 67 | 36 | 41 | 77 |
| SHANNON | 13 | 6 | 10 | 16 |
| SHELBY | 12 | 1 | 6 | 7 |
| ST CHARLES | 256 | 88 | 203 | 291 |
| ST CLAIR | 12 | 12 | 13 | 25 |
| ST FRANCOIS | 95 | 51 | 81 | 132 |
| ST LOUIS CITY | 458 | 229 | 346 | 575 |
| ST LOUIS COUNTY | 922 | 379 | 732 | 1,111 |
| STE GENEVIEVE | 11 | 7 | 12 | 19 |
| STODDARD | 48 | 25 | 29 | 54 |
| STONE | 44 | 13 | 35 | 48 |
| SULLIVAN | 9 | 2 | 11 | 13 |
| TANEY | 92 | 35 | 74 | 109 |
| TEXAS | 38 | 19 | 29 | 48 |
| VERNON | 41 | 15 | 31 | 46 |
| WARREN | 40 | | | |
| ļ | | 19 | 26 | 45 75 |
| WASHINGTON | 51 | 23 | 52 | |
| WAYNE | 19 | 10 | 16 | 26 |
| WEBSTER | 50 | 17 | 40 | 57 |
| WORTH | 2 | 0 | 1 | 1 |
| WRIGHT | 31 | 18 | 24 | 42 |
| NOT AVAILABLE | 3 | 4 | 0 | 4 |

TABLE 15 MAGI FAMILIES MAY 2025

| | NON-CHIP CHILD AND PARENT FAMILIES | NON-CHIP CHILD ONLY FAMILIES | CHIP FAMILIES | CHIP/NON-CHIP CHILD AND PARENT FAMILIES | CHIP/NON-CHIP CHILD ONLY FAMILIES | TOTAL FAMILIES |
|---------------------------|------------------------------------|------------------------------------|------------------|---|-----------------------------------|-------------------|
| STATEWIDE | 62,022 | 173,030 | 30,766 | 681 | 1,812 | 268,311 |
| ADAIR | 276 | 846 | 196 | 5 | 17 | 1,340 |
| ANDREW | 119 | 349 | 75 | 4 | 1 | 548 |
| ATCHISON | 37 | 142 | 28 | 0 | 0 | 207 |
| AUDRAIN | 288 | 836 | 171 | 3 | 13 | 1,311 |
| BARRY | 471 | 1,397 | 201 | 3 | 18 | 2,090 |
| BARTON | 123 | 496 | 68 | 3 | 9 | 699 |
| BATES | 176 | 449 | 84 | 3 | 4 | 716 |
| BENTON | 224 | 611 | 99 | 1 | 7 | 942 |
| BOLLINGER | 136 | 422 | 68 | 3 | 4 | 633 |
| BOONE | 1,429 | 3,998 | 805 | 21 | 39 | 6,292 |
| BUCHANAN | 1,238 | 2,876 | 434 | 10 | 27 | 4,585 |
| BUTLER | 668 | 1,935 | 295 | 4 | 21 | 2,923 |
| CALDWELL | 86 | 227 | 35 | 11 | 2 | 351 |
| CALLAWAY | 434 | 1,177 | 227 | 5 | 22 | 1,865 |
| CAMDEN | 375 | 1,228 | 257 | 5 | 8 | 1,873 |
| CAPE GIRARDEAU CARROLL | 695 | 2,258 279 | 417 | 7 | 31 | 3,408 410 |
| CARTER | 88 | 302 | 53 37 | 1 | 2 | 410 |
| CASS | 936 | 2,374 | 540 | 11 | 24 | 3,885 |
| CEDAR | 184 | 543 | 90 | 2 | 6 | 825 |
| CHARITON | 64 | 181 | 46 | 1 | 1 | 293 |
| CHRISTIAN | 760 | 2,524 | 682 | 13 | 30 | 4,009 |
| CLARK | 74 | 198 | 34 | 2 | 3 | 311 |
| CLAY | 1,952 | 5.122 | 1,109 | 29 | 58 | 8,270 |
| CLINTON | 171 | 488 | 105 | 2 | 8 | 774 |
| COLE | 677 | 1,974 | 368 | 6 | 23 | 3,048 |
| COOPER | 125 | 457 | 107 | 4 | 7 | 700 |
| CRAWFORD | 312 | 867 | 140 | 3 | 11 | 1,333 |
| DADE | 83 | 225 | 38 | 1 | 4 | 351 |
| DALLAS | 171 | 626 | 106 | 3 | 5 | 911 |
| DAVIESS | 77 | 251 | 51 | 0 | 2 | 381 |
| DE KALB | 66 | 221 | 53 | 1 | 2 | 343 |
| DENT | 182 | 651 | 114 | 1 | 5 | 953 |
| DOUGLAS | 153 | 534 | 108 | 0 | 9 | 804 |
| DUNKLIN | 565 | 1,479 | 157 | 1 | 6 | 2,208 |
| FRANKLIN | 906 | 2,702 | 472 | 8 | 28 | 4,116 |
| GASCONADE | 122 | 389 | 80 | 0 | 5 | 596 |
| GENTRY | 41 | 206 | 39 | 0 | 1 | 287 |
| GREENE | 3,002 | 8,747 | 1,760 | 31 | 101 | 13,641 |
| GRUNDY | 77 | 342 | 49 | 0 | 6 | 474 |
| HARRISON | 76 | 289 | 56 | 1 | 6 | 428 |
| HENRY | 275 | 790 | 146 | | 5 | 1,221 |
| HICKORY | 101 | 309 | 48 | <u> </u> | 2 | 461 |
| HOLT | 26 | 104 | 19 | <u> </u> | 0 | 149 |
| HOWARD | 85 | 262 | 73 | | 4 | 426 |
| HOWELL | 551 | 1,896 | 350 | | 13 | 2,815 |
| IRON | 134 | 413 | 39 | <u> </u> | 5 | 592 |
| JACKSON | 9,019 | 22,320 | 3,346 | | 204 | 34,977 |
| JASPER | 1,617 | 5,059 | 763 | <u> </u> | 65 | 7,530 |
| JEFFERSON JOHNSON | 1,980 481 | 4,990 1,133 | 1,082 249 | 53 7 | 39 20 | 8,144 1,890 |
| KNOX | 28 | 1,133 | 23 | <u> </u> | 0 | 191 |
| LACLEDE | 521 | 1,426 | 305 | 3 | 16 | 2,271 |
| LAFAYETTE | 310 | 892 | 213 | | 18 | 1,442 |
| LAWRENCE | 444 | 1,568 | 284 | ļ | 19 | 2,326 |
| LEWIS | 91 | 240 | 46 | <u> </u> | 2 | 380 |
| LINCOLN | 601 | 1,576 | 340 | | 8 | 2,536 |
| LINN | 115 | 446 | 77 | 0 | 4 | 642 |
| LIVINGSTON | 136 | 462 | 84 | 2 | 8 | 692 |
| MACON | 143 | 476 | 109 | 1 | 5 | 734 |
| MADISON | 152 | 515 | 96 | 3 | 6 | 772 |
| MARIES | 80 | 198 | 49 | 0 | h | 331 |
| MARION | 319 | 885 | 178 | 3 | 9 | 1,394 |

TABLE 15 MAGI FAMILIES MAY 2025

| | NON-CHIP CHILD | NON-CHIP | | CHIP/NON-CHIP | CHIP/NON-CHIP | |
|-----------------|----------------|------------|----------|-----------------|---------------|----------|
| | AND PARENT | CHILD ONLY | CHIP | CHILD AND | CHILD ONLY | TOTAL |
| | FAMILIES | FAMILIES | FAMILIES | PARENT FAMILIES | FAMILIES | FAMILIES |
| MCDONALD | 357 | 1,067 | 109 | 5 | 9 | 1,547 |
| MERCER | 23 | 95 | 20 | 1 | 0 | 139 |
| MILLER | 287 | 948 | 209 | 3 | 18 | 1,465 |
| MISSISSIPPI | 211 | 532 | 72 | 1 | 5 | 821 |
| MONITEAU | 108 | 428 | 94 | 1 | 5 | 636 |
| MONROE | 95 | 272 | 67 | 1 | 1 | 436 |
| MONTGOMERY | 102 | 315 | 70 | 1 | 10 | 498 |
| MORGAN | 244 | 716 | 165 | 6 | 10 | 1,141 |
| NEW MADRID | 224 | 630 | 84 | 4 | 3 | 945 |
| NEWTON | 694 | 2,300 | 376 | 10 | 24 | 3,404 |
| NODAWAY | 116 | 377 | 81 | 3 | 7 | 584 |
| OREGON | 170 | 508 | 75 | 1 | 4 | 758 |
| OSAGE | 74 | 241 | 45 | 1 | 4 | 365 |
| OZARK | 148 | 362 | 59 | 1 | 1 | 571 |
| PEMISCOT | 400 | 798 | 61 | 2 | 6 | 1,267 |
| PERRY | 157 | 503 | 96 | 3 | 2 | 761 |
| PETTIS | 524 | 1,813 | 307 | 5 | 15 | 2,664 |
| PHELPS | 452 | 1,396 | 240 | 11 | 16 | 2,115 |
| PIKE | 217 | 554 | 102 | 0 | 2 | 875 |
| PLATTE | 669 | 1,747 | 360 | 8 | 21 | 2,805 |
| POLK | 348 | 1,024 | 220 | 2 | 17 | 1,611 |
| PULASKI | 519 | 1,303 | 200 | 4 | 14 | 2,040 |
| PUTNAM | 37 | 135 | 34 | 1 | 2 | 209 |
| RALLS | 80 | 249 | 47 | 0 | 3 | 379 |
| RANDOLPH | 290 | 801 | 164 | 8 | 11 | 1,274 |
| RAY | 209 | 619 | 122 | 3 | 7 | 960 |
| REYNOLDS | 96 | 274 | 32 | 0 | 2 | 404 |
| RIPLEY | 199 | 664 | 73 | 0 | 4 | 940 |
| SALINE | 247 | 778 | 111 | 5 | 9 | 1,150 |
| SCHUYLER | 30 | 111 | 27 | 1 | 3 | 172 |
| SCOTLAND | 44 | 123 | 33 | 0 | 3 | 203 |
| SCOTT | 513 | 1,733 | 266 | 11 | 17 | 2,540 |
| SHANNON | 141 | 385 | 49 | 0 | 2 | 577 |
| SHELBY | 54 | 237 | 38 | 1 | 5 | 335 |
| ST CHARLES | 1,995 | 5,442 | 1,260 | 23 | 65 | 8,785 |
| ST CLAIR | 102 | 336 | 52 | 1 | 7 | 498 |
| ST FRANCOIS | 826 | 2,251 | 389 | 10 | 19 | 3,495 |
| ST LOUIS CITY | 4,019 | 9,432 | 1,173 | 15 | 75 | 14,714 |
| ST LOUIS COUNTY | 8,338 | 23,083 | 4,054 | 54 | 221 | 35,750 |
| STE GENEVIEVE | 128 | 376 | 74 | 0 | 4 | 582 |
| STODDARD | 389 | 1,184 | 216 | 7 | 11 | 1,807 |
| STONE | 312 | 880 | 142 | 2 | 8 | 1,344 |
| SULLIVAN | 70 | 204 | 35 | | 2 | 312 |
| TANEY | 654 | 2,229 | 401 | | 27 | 3,314 |
| TEXAS | 296 | 868 | 120 | | 8 | 1,296 |
| VERNON | 265 | 741 | 142 | | 13 | 1,168 |
| WARREN | 377 | 925 | 187 | | 11 | 1,507 |
| WASHINGTON | 367 | 962 | 124 | | 6 | 1,462 |
| WAYNE | 162 | 469 | 55 | | 3 | 689 |
| WEBSTER | 405 | 1,376 | 302 | | 18 | 2,105 |
| WORTH | 18 | 46 | 9 | | 0 | 73 |
| WRIGHT | 290 | 854 | 150 | | 18 | 1,315 |
| NOT AVAILABLE | 7 | 17 | 0 | 0 | 0 | 24 |

TABLE 16 MAGI CHILDREN MAY 2025

| | NON CHIP | СНІР | CHIP | | | | SHOW ME | PE | TOTAL |
|--------------------|------------|-------------|------------|--------------|----------|------------|----------------|----------|----------|
| CTATEMEDE | POVERTY | NON-PREMIUM | PREMIUM | MHF | TMH | NEWBORNS | HEALTHY BABIES | FOR KIDS | CHILDREN |
| STATEWIDE | 310,264 | 1 | 55,518 | 131,279 | 8,785 | 30,279 | 8,353 | 1,334 | 545,813 |
| ANDREW | 1,564 | 0 | 356 | 560 | 28 | 171 | 53 | 4 | 2,736 |
| ANDREW ATCHISON | 635 266 | 0 | 137 54 | 232 | 11 2 | 61 16 | 11 5 | 0 | 1,087 |
| | | | | 81 | | _ | | | 424 |
| AUDRAIN | 1,579 | 0 | 306 | 580 | 43 | 151 | 59 | 20 | 2,738 |
| BARRY | 2,675 | 0 | 396 | 1,037 | 56 | 235 | 57 | 3 | 4,459 |
| BARTON | 969 | 0 | 138 | 253 | 24 | 74 | 21 | 1 | 1,480 |
| BATES | 790 | 0 | 155 | 347 | 26 | 98 | 11 | 15 | 1,442 |
| BENTON | 1,135 | 0 | 181 | 390 | 28 | 98 | 18 | 6 | 1,856 |
| BOLLINGER | 800 | 0 | 134 | 313 | 13 | 89 | 7 | 0 | 1,356 |
| BOONE | 7,175 | 0 | 1,460 | 2,989 | 220 | 750 | 250 | 118 | 12,962 |
| BUCHANAN | 4,998 | 0 | 767 | 2,584 | 144 | 571 | 135 | 39 | 9,238 |
| BUTLER | 3,428 | 0 | 495 | 1,331 | 91 | 381 | 52 | 5 | 5,783 |
| CALDWELL | 446 | 0 | 72 | 148 | 26 | 44 | 12 | 0 | 748 |
| CALLAWAY | 2,253 | 0 | 426 | 793 | 38 | 190 | 37 | 20 | 3,757 |
| CAMDEN | 2,239 | 0 | 442 | 717 | 19 | 203 | 45 | 2 | 3,667 |
| CAPE GIRARDEAU | 3,997 | 0 | 731 | 1,514 | 83 | 408 | 84 | 14 | 6,831 |
| CARROLL | 498 | 0 | 92 | 154 | 5 | 47 | 14 | 1 | 811 |
| CARTER | 583 | 0 | 68 | 187 | 8 | 53 | 6 | 1 | 906 |
| CASS | 4,224 | 0 | 971 | 1,907 | 135 | 404 | 104 | 26 | 7,771 |
| CEDAR | 1,088 | 0 | 188 | 392 | 16 | 97 | 28 | 10 | 1,819 |
| CHARITON | 334 | 0 | 86 | 134 | 6 | 37 | 2 | 1 | 600 |
| CHRISTIAN | 4,916 | 0 | 1,317 | 1,500 | 112 | 414 | 114 | 16 | 8,389 |
| CLARK | 389 | 0 | 66 | 158 | 4 | 18 | 3 | 0 | 638 |
| CLAY | 9,090 | 0 | 2,099 | 3,995 | 272 | 867 | 264 | 19 | 16,606 |
| CLINTON | 874 | 0 | 2,033 | 349 | 14 | 84 | 14 | 2 | 1,544 |
| COLE | | 0 | 646 | | 110 | 339 | 90 | 14 | |
| <u></u> | 3,510 | 0 | | 1,516 242 | 110 | 82 | 22 | 6 | 6,225 |
| COOPER | | | 178 | | | | | | 1,385 |
| CRAWFORD | 1,560 | 0 | 259 | 557 | 36 | 146 | 24 | 15 | 2,597 |
| DADE | 443 | 0 | 75 | 141 | 7 | 39 | 2 | 0 | 707 |
| DALLAS | 1,143 | 0 | 206 | 367 | 25 | 105 | 25 | 4 | 1,875 |
| DAVIESS | 489 | 0 | 103 | 175 | 12 | 41 | 9 | 3 | 832 |
| DE KALB | 417 | 0 | 83 | 100 | 14 | 39 | 5 | 5 | 663 |
| DENT | 1,238 | 0 | 216 | 354 | 22 | 96 | 11 | 1 | 1,938 |
| DOUGLAS | 1,113 | 0 | 220 | 320 | 16 | 74 | 13 | 11 | 1,767 |
| DUNKLIN | 2,651 | 0 | 280 | 1,387 | 79 | 235 | 42 | 3 | 4,677 |
| FRANKLIN | 4,868 | 0 | 835 | 1,728 | 112 | 506 | 79 | 52 | 8,180 |
| GASCONADE | 737 | 0 | 144 | 208 | 10 | 63 | 8 | 8 | 1,178 |
| GENTRY | 407 | 0 | 74 | 99 | 7 | 37 | 5 | 2 | 631 |
| GREENE | 15,893 | 0 | 3,120 | 5,928 | 453 | 1,887 | 431 | 116 | 27,828 |
| GRUNDY | 660 | 0 | 91 | 161 | 7 | 55 | 7 | 3 | 984 |
| HARRISON | 559 | 0 | 99 | 158 | 12 | 43 | 12 | 0 | 883 |
| HENRY | 1,472 | 0 | 280 | 490 | 36 | 160 | 25 | 17 | 2,480 |
| HICKORY | 566 | 0 | 74 | 187 | 10 | 36 | 4 | 6 | 883 |
| HOLT | 221 | 0 | 32 | 55 | 6 | 12 | 2 | 1 | 329 |
| HOWARD | 515 | 0 | 128 | 175 | 6 | 55 | 8 | 3 | 890 |
| HOWELL | 3,722 | 0 | 645 | 1,182 | 70 | 292 | 36 | 0 | 5,947 |
| IRON | 747 | 0 | 70 | 255 | 11 | 66 | 5 | 2 | 1,156 |
| JACKSON | 38,474 | 0 | 5,990 | 20,804 | 1,440 | 3,851 | 1,650 | 131 | 72,340 |
| JASPER | 9,175 | 0 | 1,420 | 3,507 | 213 | 926 | 333 | 11 | 15,585 |
| JEFFERSON | 8,888 | | 1,923 | 3,529 | 257 | 933 | 138 | 46 | 15,714 |
| JOHNSON | 2,050 | | 497 | 938 | 46 | 229 | 42 | 11 | 3,813 |
| KNOX | 264 | 0 | 40 | 55 | 6 | 21 | 6 | 0 | 392 |
| LACLEDE | 2,786 | <u> </u> | 573 | 1,036 | 62 | 297 | 30 | 35 | 4,820 |
| <u></u> | | 0 | | | | | 37 | | |
| LANAPENCE | 1,586 | 0 | 397 575 | 626 934 | 34 59 | 158 300 | 70 | 10 | 2,848 |
| LAWRENCE | 3,043 | <u></u> | | | | | | 10 | 4,991 |
| LEWIS | 478 | 0 | 80 | 155 | 5 | 34 | 4 | 2 | 758 |
| LINCOLN | 2,848 | 0 | 615 | 1,143 | 82 | 272 | 64 | 21 | 5,045 |
| LINN | 783 | 0 | 129 | 235 | 24 | 93 | 14 | 7 | 1,285 |
| LIVINGSTON | 865 | 0 | 151 | 271 | 5 | 89 | 24 | 0 | 1,405 |
| MACON | 884 | 0 | 195 | 280 | 8 | 87 | 18 | 0 | 1,472 |
| MADISON | 905 | 0 | 175 | 312 | 33 | 80 | 21 | 0 | 1,526 |

TABLE 16 MAGI CHILDREN MAY 2025

| | NON CHIP | CHIP | CHIP | | | | SHOW ME | PE | TOTAL |
|-------------------|--------------|-------------|---------|--------|----------|-----------|----------------|----------|----------|
| | POVERTY | NON-PREMIUM | PREMIUM | MHF | ТМН | NEWBORNS | HEALTHY BABIES | FOR KIDS | CHILDREN |
| MARIES | 381 | 0 | 76 | 148 | 10 | 45 | 3 | 2 | 665 |
| MARION | 1,582 | 0 | 331 | 606 | 36 | 183 | 30 | 2 | 2,770 |
| MCDONALD | 2,084 | 0 | 213 | 801 | 36 | 174 | 72 | 9 | 3,389 |
| MERCER | 151 | 0 | 35 | 71 | 12 | 16 | 7 | 0 | 292 |
| MILLER | 1,737 | 0 | 408 | 580 | 31 | 164 | 19 | 7 | 2,946 |
| MISSISSIPPI | 890 | 0 | 122 | 457 | 33 | 101 | 17 | 0 | 1,620 |
| MONITEAU | 818 | 0 | 159 | 248 | 18 | 64 | 23 | 2 | 1,332 |
| MONROE | 523 | 0 | 118 | 146 | 11 | 43 | 14 | 1 | 856 |
| MONTGOMERY | 571 | 0 | 128 | 217 | 20 | 57 | 8 | 3 | 1,004 |
| MORGAN | 1,436 | 0 | 350 | 505 | 40 | 121 | 10 | 0 | 2,462 |
| NEW MADRID | 1,121 | 0 | 138 | 492 | 28 | 106 | 11 | 0 | 1,896 |
| NEWTON | 4,316 | ļ | 725 | 1,514 | 110 | 395 | 114 | 8 | 7,182 |
| NODAWAY | 759 | 0 | 144 | 246 | 8 | 70 | 12 | 1 | 1,240 |
| OREGON | 992 | 0 | 152 | 357 | 17 | 79 | 13 | 1 | 1,611 |
| OSAGE | 465 | 0 | 89 | 140 | 3 | 41 | 15 | 0 | 753 |
| OZARK | 713 | 0 | 108 | 288 | 2 | 63 | 7 | 6 | 1,187 |
| PEMISCOT | 1,455 | 0 | 109 | 856 | 31 | 138 | . 11 | 4 | 2,604 |
| PERRY | 866 | | 162 | 336 | 12 | 88 | 31 | 0 | 1,495 |
| PETTIS | 3,599 | 0 | 557 | 1,198 | 108 | 330 | 128 | 4 | 5,924 |
| PHELPS | 2,480 | | 455 | 790 | 51 | 213 | 70 | 11 | 4,070 |
| PIKE | 1,047 | 0 | 176 | 421 | 31 | 90 | 76 16 | 3 | 1,784 |
| PLATTE | 3,071 | 0 | 686 | 1,320 | 81 | 293 | 113 | 5 | 5,569 |
| POLK | 1,981 | 0 | 436 | 676 | 42 | 189 | 42 | 7 | 3,373 |
| PULASKI | 2,319 | 0 | 369 | 998 | 81 | 232 | 38 | 13 | 4,050 |
| PUTNAM | 257 | 0 | 63 | 62 | 3 | 29 | 6 | 0 | 420 |
| RALLS | 467 | 0 | 88 | 151 | 13 | 47 | 10 | 0 | 776 |
| RANDOLPH | 1,494 | 0 | 318 | 524 | 37 | 171 | 22 | 16 | 2,582 |
| RAY | 1,104 | 0 | 220 | 440 | 32 | 100 | 14 | 0 | 1,910 |
| REYNOLDS | 511 | 0 | 73 | 171 | 19 | 57 | 8 | 2 | 841 |
| RIPLEY | 1,183 | 0 | 127 | 429 | 34 | 115 | 15 | 0 | 1,903 |
| SALINE | 1,442 | 0 | 213 | 562 | 36 | 134 | 36 | 6 | 2,429 |
| SCHUYLER | 196 | | 52 | 502 | 12 | 134 | 7 | 0 | 333 |
| SCOTLAND | 216 | ļ | 64 | 91 | 3 | 18 | 4 | 0 | 396 |
| SCOTT | 3,012 | 0 | 473 | 1,211 | 57 | 290 | 46 | 0 | 5,089 |
| SHANNON | 782 | 0 | 102 | 281 | 18 | 60 | 4 | 0 | 1,247 |
| SHELBY | 415 | 0 | 76 | 117 | 10 | 37 | 18 | 0 | 664 |
| ST CHARLES | 9,220 | 0 | 2,266 | 3,969 | 242 | 785 | 336 | 55 | 16,873 |
| ST CLAIR | 640 | 0 | 103 | 192 | 242 | 783 54 | 6 | 7 | 1,022 |
| ST FRANCOIS | 3,935 | 0 | 684 | 1,532 | 103 | 423 | 39 | 12 | 6,728 |
| ST LOUIS CITY | 15,710 | 0 | 1,880 | 9,470 | 721 | 1,577 | 568 | 56 | 29,982 |
| ST LOUIS COUNTY | 39,792 | 0 | 6,856 | 18,900 | 1,373 | 3,734 | 1,198 | 87 | 71,940 |
| STE GENEVIEVE | 696 | | 133 | 221 | 1,373 | 52 | 7,198 | 1 | 1,122 |
| | | † | 379 | 761 | 37 | 204 | | 0 | |
| STODDARD STONE | 2,131 | | 266 | 611 | 36 | 145 | 31 37 | 6 | 3,543 |
| | 1,656 | ļ | 63 | 167 | 30 12 | 37 | 20 | | 2,757 |
| SULLIVAN | 371 4,049 | | | | 12 94 | | | | 670 |
| TANEY | | | 717 | 1,175 | | 407 | 134 | | 6,600 |
| TEXAS | 1,659 | 4 | 236 | 650 | 24 | 163 | 26 | | 2,767 |
| VERNON | 1,383 | | 299 | 555 | 26 | 102 | 21 | 16 | 2,402 |
| WARREN | 1,604 | ļ | 359 | 808 | 35 | 154 | 63 | 13 | 3,036 |
| WASHINGTON | 1,747 | <u> </u> | 215 | 727 | 45 | 156 | 11 | 16 | 2,917 |
| WAYNE | 859 | | 94 | 300 | 28 | 93 | 12 | 1 | 1,387 |
| WEBSTER | 2,833 | · | 575 | 810 | 51 | 283 | 64 | | 4,637 |
| WORTH | 74 | <u> </u> | 17 | 31 | 0 | 6 | 0 | | 128 |
| WRIGHT | 1,699 | <u> </u> | 299 | 630 | 34 | 195 | 43 | | 2,918 |
| NOT AVAILABLE | 26 | 0 | 0 | 15 | 0 | 1 | 1 | 0 | 43 |

TABLE 17 MAGI PARENTS/ADULTS MAY 2025

| | MHF | тмн | MPW | EXTENDED WOMEN'S HEALTH | UNINSURED WOMEN'S HEALTH | ADULT EXPANSION | TOTAL PARENTS/ ADULTS |
|-----------------|-----------|-------|----------|-------------------------------|--------------------------------|--------------------|-----------------------|
| STATEWIDE | 66,150 | 1,759 | 34,188 | 281 | 26,280 | 358,010 | 486,668 |
| ADAIR | 314 | 4 | 223 | 2 | 132 | 1,677 | 2,352 |
| ANDREW | 130 | 3 | 79 | 1 | 42 | 649 | 904 |
| ATCHISON | 41 | 0 | 18 | 1 | 27 | 233 | 320 |
| AUDRAIN | 308 | 4 | 169 | 4 | 133 | 1,746 | 2,364 |
| BARRY | 531 | 12 | 278 | 4 | 193 | 2,519 | 3,537 |
| BARTON | 131 | 6 | 93 | 0 | 58 | 866 | 1,154 |
| BATES | 201 | 4 | 106 | 1 | 78 | 952 | 1,342 |
| BENTON | 230 | 8 | 100 | 1 | 84 | 1,486 | 1,909 |
| BOLLINGER | 149 | 2 | 97 | 0 | 64 | 802 | 1,114 |
| BOONE | 1,532 | 41 | 741 | 3 | 646 | 9,190 | 12,153 |
| BUCHANAN | 1,313 | 36 | 672 | 1 | 433 | 6,407 | 8,862 |
| BUTLER | 713 | 11 | 412 | 3 | 253 | 4,101 | 5,493 |
| CALDWELL | 94 | 4 | 42 | 1 | 45 | 430 | 616 |
| CALLAWAY | 464 | 10 | 216 | 3 | 169 | 3,029 | 3,891 |
| CAMDEN | 413 | 6 | 236 | 1 | 173 | 2,773 | 3,602 |
| CAPE GIRARDEAU | 715 | 14 | 458 | 4 | 344 | 4,310 | 5,845 |
| CARROLL | 81 | 0 | 44 | 0 | 47 | 535 | 707 |
| CARTER | 98 | 0 | 64 | 1 | 31 | 601 | 795 |
| CASS | 1,000 | 28 | 483 | 8 | 344 | 4,499 | 6,362 |
| CEDAR | 208 | 5 | 120 | 0 | 69 | 1,143 | 1,545 |
| CHARITON | 70 | 3 | 43 | 0 | 31 | 333 | 480 |
| CHRISTIAN | 848 | 30 | 479 | 5 | 396 | 4,503 | 6,261 |
| CLARK | 80 | 0 | 22 | 0 | 19 | 387 | 508 |
| CLAY | 2,103 | 73 | 1,044 | 7 | 818 | 10,084 | 14,129 |
| CLINTON | 183 | 3 | 101 | 1 | 73 | 913 | 1,274 |
| COLE | 696 | 21 | 364 | 2 | 301 | 3,861 | 5,245 |
| COOPER | 137 | 0 | 87 | 0 | 65 | 930 | 1,219 |
| CRAWFORD | 333 | 10 | 166 | 0 | 139 | 1,910 | 2,558 |
| DALLAS | 88 | 1 | 51 | 0 | 35 | 480 | 655 |
| DALLAS | 195 | 4 | 105 | 0 | 82 | 1,254 | 1,640 |
| DAVIESS | 86 | 2 | 59 46 | 2 1 | 32 | 460 | 641 |
| DE KALB DENT | 67 198 | 3 4 | 107 | 3 | 29 95 | 533 1,443 | 679 1,850 |
| DOUGLAS | 181 | 2 | 95 | 0 | 75 | 1,059 | 1,412 |
| DUNKLIN | 588 | 10 | 290 | 3 | 201 | 2,878 | 3,970 |
| FRANKLIN | 967 | 20 | 548 | 4 | 403 | 5,813 | 7,755 |
| GASCONADE | 131 | 0 | 65 | 0 | 60 | 853 | 1,109 |
| GENTRY | 45 | 0 | 39 | 0 | 22 | 319 | 425 |
| GREENE | 3,261 | 111 | 2,295 | 15 | 1,483 | 19,914 | 27,079 |
| GRUNDY | 77 | 4 | 63 | 0 | 37 | 622 | 803 |
| HARRISON | 89 | 1 | 46 | 0 | 39 | 506 | 681 |
| HENRY | 308 | 5 | 147 | 1 | 114 | 1,600 | 2,175 |
| HICKORY | 116 | 1 | 50 | 0 | 45 | 753 | 965 |
| HOLT | 27 | 1 | 15 | 0 | 17 | 237 | 297 |
| HOWARD | 89 | 2 | 59 | 1 | 41 | 505 | 697 |
| HOWELL | 599 | 6 | 367 | 2 | 268 | 3,650 | 4,892 |
| IRON | 147 | 1 | 77 | 0 | 57 | 820 | 1,102 |
| JACKSON | 9,390 | 295 | 4,284 | 33 | 3,367 | 46,498 | 63,867 |
| JASPER | 1,753 | 39 | 1,046 | 4 | 647 | 8,794 | 12,283 |
| JEFFERSON | 2,092 | 47 | 921 | 8 | 734 | 10,664 | 14,466 |
| JOHNSON | 518 | 19 | 230 | 1 | 152 | 2,578 | 3,498 |
| KNOX | 35 | 0 | 38 | 0 | 20 | 273 | 366 |
| LACLEDE | 555 | 10 | 310 | 2 | 251 | 2,887 | 4,015 |
| LAFAYETTE | 336 | 6 | 151 | 1 | 145 | 1,620 | 2,259 |
| LAWRENCE | 505 | 14 | 347 | 3 | 218 | 2,640 | 3,727 |
| LEWIS | 100 | 1 | 45 | 0 | 23 | 487 | 656 |
| LINCOLN | 637 | 24 | 254 | 2 | 259 | 3,015 | 4,191 |
| LINN | 125 | 1 | 107 | 1 | 66 | 806 | 1,106 |
| LIVINGSTON | 156 | 2 | 92 | 1 | 79 | 1,067 | 1,397 |
| MACON | 152 | 2 | 105 | 1 | 76 | 918 | 1,254 |
| MADISON | 163 | 4 | 92 | 1 | 81 | 912 | 1,253 |
| MARIES | 91 | 1 | 46 | 0 | 27 | 486 | 651 |
| MARION | 337 | 8 | 202 | 0 | 107 | 1,994 | 2,648 |

TABLE 17 MAGI PARENTS/ADULTS MAY 2025

| | | | | EXTENDED WOMEN'S | UNINSURED WOMEN'S | ADULT | TOTAL PARENTS/ |
|-----------------|--------------|-----|-------|---------------------|---|-----------|-------------------|
| | MHF | тмн | MPW | HEALTH | HEALTH | EXPANSION | ADULTS |
| MCDONALD | 417 | 4 | 205 | 4 | 119 | 1,731 | 2,480 |
| MERCER | 26 | 1 | 20 | 0 | 12 | 178 | 237 |
| MILLER | 309 | 17 | 198 | 1 | 128 | 1,843 | 2,496 |
| MISSISSIPPI | 218 | 7 | 121 | 2 | 80 | 1,058 | 1,486 |
| MONITEAU | 120 | 3 | 65 | 0 | 63 | 757 | 1,008 |
| MONROE | 100 | 4 | 49 | 0 | 29 | 503 | 685 |
| MONTGOMERY | 110 | 2 | 63 | 0 | 39 | 673 | 887 |
| MORGAN | 292 | 3 | 128 | 1 | 115 | 1,521 | 2,060 |
| NEW MADRID | 238 | 5 | 124 | 1 | 90 | 1,253 | 1,711 |
| NEWTON | 780 | 18 | 457 | 4 | 326 | 4,023 | 5,608 |
| NODAWAY | 129 | 1 | 86 | 0 | 60 | 807 | 1,083 |
| OREGON | 198 | 6 | 104 | 0 | 76 | 1,043 | |
| | | | | | | | 1,427 |
| OSAGE | 76 | 0 | 46 | 1 | 26 | 469 | 618 |
| OZARK | 177 | 0 | 56 | 0 | 38 | 898 | 1,169 |
| PEMISCOT | 408 | 9 | 131 | 3 | 111 | 1,545 | 2,207 |
| PERRY | 168 | 1 | 93 | 1 | 66 | 818 | 1,147 |
| PETTIS | 580 | 18 | 372 | 2 | 252 | 2,928 | 4,152 |
| PHELPS | 491 | 7 | 267 | 4 | 262 | 3,344 | 4,375 |
| PIKE | 233 | 3 | 113 | 1 | 66 | 1,086 | 1,502 |
| PLATTE | 742 | 16 | 353 | 5 | 287 | 3,372 | 4,775 |
| POLK | 381 | 8 | 216 | 2 | 168 | 1,967 | 2,742 |
| PULASKI | 533 | 22 | 264 | 3 | 206 | 2,789 | 3,817 |
| PUTNAM | 42 | 1 | 28 | 2 | 22 | 276 | 371 |
| RALLS | 89 | 3 | 53 | 0 | 39 | 552 | 736 |
| RANDOLPH | 310 | 6 | 186 | 0 | 126 | 1,983 | 2,611 |
| RAY | 219 | 9 | 106 | 3 | 77 | 1,119 | 1,533 |
| REYNOLDS | 114 | 2 | 60 | 0 | 30 | 624 | 830 |
| RIPLEY | 222 | 1 | 125 | 0 | 76 | 1,257 | 1,681 |
| SALINE | 264 | 11 | 149 | 1 | 121 | 1,247 | 1,793 |
| SCHUYLER | 34 | 0 | 24 | 0 | 18 | 210 | 286 |
| SCOTLAND | 58 | 1 | 15 | 0 | 17 | 212 | 303 |
| SCOTT | 546 | 10 | 350 | 2 | 244 | 2,744 | 3,896 |
| SHANNON | 161 | 6 | 70 | 1 | 45 | 838 | 1,121 |
| SHELBY | 59 | 1 | 48 | 0 | 22 | 367 | 497 |
| ST CHARLES | 2,088 | 65 | 835 | 13 | 866 | 11,234 | 15,101 |
| ST CLAIR | 123 | 0 | 57 | 1 | 45 | 799 | 1,025 |
| ST FRANCOIS | 903 | 16 | 464 | 4 | 383 | 5,650 | 7,420 |
| ST LOUIS CITY | 4,175 | 129 | 1,908 | 19 | 1,532 | 25,054 | 32,817 |
| ST LOUIS COUNTY | 8,596 | 260 | 4,088 | 32 | 3,737 | 46,315 | 63,028 |
| STE GENEVIEVE | 134 | 6 | 64 | 1 | 58 | 751 | 1,014 |
| STODDARD | 426 | 5 | 241 | 1 | 179 | 2,103 | 2,955 |
| STONE | 336 | 6 | 165 | 2 | 139 | 2,000 | 2,648 |
| SULLIVAN | 73 | 3 | 60 | 0 | 26 | 353 | 515 |
| \$ | | | | | , | | |
| TANEY | 695 | 26 | 462 | 4 | 360 | 4,622 | 6,169 |
| TEXAS | 346 | 3 | 208 | 0 | 137 | 1,915 | 2,609 |
| VERNON | 299 | 8 | 172 | 3 | 77 | 1,487 | 2,046 |
| WARREN | 405 | 6 | 148 | 2 | 150 | 1,758 | 2,469 |
| WASHINGTON | 402 | 10 | 196 | 1 | 142 | 2,266 | 3,017 |
| WAYNE | 176 | 3 | 98 | 3 | 56 | 1,073 | 1,409 |
| WEBSTER | 464 | 15 | 307 | 4 | 208 | 2,591 | 3,589 |
| WORTH | 18 | 0 | 10 | 0 | 7 | 101 | 136 |
| WRIGHT | 324 | 3 | 208 | 3 | 127 | 1,682 | 2,347 |
| NOT AVAILABLE | 3 | 0 | 1 | 0 | 1 | 14 | 19 |

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED MAY 2025

| | SSI-SP, | | NON- | | TICKET TO | | TOTAL |
|----------------|---------|---------|-----------|-----------|-----------|------------|---------|
| | SP ONLY | BP, SAB | SPENDDOWN | SPENDDOWN | WORK | NC, VENDOR | PERSONS |
| STATEWIDE | 17 | 3,019 | 138,584 | 16,661 | 2,351 | 42,110 | 202,742 |
| ADAIR | 1 | 12 | 698 | 99 | 37 | 141 | 988 |
| ANDREW | 0 | 3 | 207 | 31 | 2 | 90 | 333 |
| ATCHISON | 0 | 2 | 89 | 13 | 2 | 41 | 147 |
| AUDRAIN | 0 | 15 | 639 | 94 | 14 | 116 | 878 |
| BARRY | 0 | 19 | 1,054 | 124 | 4 | 194 | 1,395 |
| BARTON | 0 | 3 | 320 | 38 | 4 | 134 | 499 |
| BATES | 0 | 7 | 386 | 67 | 6 | 132 | 598 |
| BENTON | 0 | 18 | 703 | 76 | 3 | 202 | 1,002 |
| BOLLINGER | 0 | 4 | 388 | 55 | 5 | 226 | 678 |
| BOONE | 0 | 50 | 3,119 | 438 | 121 | 494 | 4,222 |
| BUCHANAN | 0 | 45 | 2,444 | 287 | 35 | 612 | 3,423 |
| BUTLER | 1 | 31 | 2,111 | 224 | 14 | 932 | 3,313 |
| CALDWELL | 0 | 6 | 166 | 28 | 0 | 66 | 266 |
| CALLAWAY | 1 | 8 | 923 | 113 | 20 | 171 | 1,236 |
| CAMDEN | 0 | 13 | 931 | 101 | 17 | 181 | 1,243 |
| CAPE GIRARDEAU | 0 | 46 | 1,708 | 212 | 34 | 634 | 2,634 |
| CARROLL | 0 | 3 | 205 | 25 | 3 | 108 | 344 |
| CARTER | 0 | 3 | 203 | 34 | 3 | 93 | 404 |
| CASS | 0 | 45 | 1,246 | 188 | 25 | 604 | 2,108 |
| CEDAR | 0 | 7 | 529 | 52 | 3 | 180 | |
| | 0 | 3 | | | 3 | | 771 |
| CHARITON | | | 147 | 16 | | 136 | 303 |
| CHRISTIAN | 0 | 28 | 1,322 | 144 | 23 | 487 | 2,004 |
| CLARK | 0 | 4 | 136 | 18 | 3 | 47 | 208 |
| CLAY | 0 | 106 | 2,952 | 451 | 79 | 574 | 4,162 |
| CLINTON | 0 | 7 | 274 | 44 | 13 | 168 | 506 |
| COLE | 0 | 38 | 1,425 | 194 | 48 | 370 | 2,075 |
| COOPER | 0 | 7 | 344 | 59 | 11 | 148 | 569 |
| CRAWFORD | 0 | 18 | 761 | 109 | 3 | 271 | 1,162 |
| DADE | 0 | 3 | 188 | 14 | 1 | 20 | 226 |
| DALLAS | 0 | 8 | 595 | 50 | 1 | 185 | 839 |
| DAVIESS | 0 | 2 | 156 | 20 | 1 | 45 | 224 |
| DE KALB | 0 | 4 | 216 | 26 | 8 | 98 | 352 |
| DENT | 0 | 10 | 591 | 82 | 3 | 183 | 869 |
| DOUGLAS | 1 | 4 | 455 | 44 | 1 | 106 | 611 |
| DUNKLIN | 1 | 27 | 1,773 | 146 | 11 | 597 | 2,555 |
| FRANKLIN | 0 | 34 | 1,799 | 254 | 37 | 523 | 2,647 |
| GASCONADE | 0 | 10 | 324 | 39 | 2 | 141 | 516 |
| GENTRY | 0 | 1 | 121 | 43 | 8 | 38 | 211 |
| GREENE | 0 | 152 | 7,147 | 859 | 140 | 1,857 | 10,155 |
| GRUNDY | 0 | 3 | 303 | 42 | 8 | 115 | 471 |
| HARRISON | 0 | 6 | 265 | 40 | 5 | 49 | 365 |
| HENRY | 0 | 9 | 796 | 91 | 9 | 198 | 1,103 |
| HICKORY | 0 | 6 | 313 | 33 | 3 | 50 | 405 |
| HOLT | 0 | 0 | 72 | 9 | 1 | 52 | 134 |
| HOWARD | 0 | 3 | 241 | 36 | 4 | 47 | 331 |
| HOWELL | 0 | 13 | 1,761 | | 12 | 509 | |
| | | | | 171 | | | 2,466 |
| IRON | 0 | 6 | 481 | 47 | 5 | 261 | 800 |
| JACKSON | 2 | 454 | 16,043 | 1,701 | 239 | 3,961 | 22,400 |
| JASPER | 0 | 61 | 3,671 | 427 | 47 | 743 | 4,949 |
| JEFFERSON | 0 | 78 | 3,216 | 485 | 49 | 1,121 | 4,949 |
| JOHNSON | 0 | 20 | 736 | 103 | 26 | 234 | 1,119 |
| KNOX | 0 | 3 | 82 | 11 | 1 | 57 | 154 |
| LACLEDE | 0 | 24 | 1,100 | 122 | 7 | 224 | 1,477 |
| LAFAYETTE | 0 | 10 | 664 | 110 | 12 | 525 | 1,321 |
| LAWRENCE | 0 | 15 | 1,028 | 139 | 4 | 248 | 1,434 |
| LEWIS | 0 | 5 | 179 | 27 | 5 | 79 | 295 |
| LINCOLN | 1 | 15 | 973 | 111 | 18 | 362 | 1,480 |
| LINN | 0 | 3 | 373 | 31 | 14 | 134 | 555 |
| LIVINGSTON | 0 | 10 | 398 | 40 | 16 | 485 | 949 |
| MACON | 0 | 9 | 333 | 55 | 10 | 103 | 510 |
| | 0 | 12 | 496 | 60 | 10 | 453 | 1,031 |

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED MAY 2025

| | SSI-SP, | | NON- | | TICKET TO | | TOTAL |
|-----------------|----------|----------|-----------|-----------|-----------|------------|---------|
| | SP ONLY | BP, SAB | SPENDDOWN | SPENDDOWN | WORK | NC, VENDOR | PERSONS |
| MARIES | 1 | . 5 | 179 | 28 | 0 | 70 | 283 |
| MARION | 1 | . 11 | 919 | 122 | 25 | 353 | 1,431 |
| MCDONALD | C | 4 | 634 | 61 | 3 | 74 | 776 |
| MERCER | C | 0 | 77 | 3 | 1 | 29 | 110 |
| MILLER | C | 6 | 650 | 87 | 17 | 212 | 972 |
| MISSISSIPPI | C | 13 | 650 | 59 | 2 | 148 | 872 |
| MONITEAU | (| 4 | 242 | 39 | 1 | 62 | 348 |
| MONROE | 1 | . 6 | 184 | 23 | 11 | 100 | 325 |
| MONTGOMERY | (| 10 | 288 | 36 | 6 | 148 | 488 |
| MORGAN | C | 11 | 687 | 85 | 12 | 127 | 922 |
| NEW MADRID | (| 12 | 666 | 82 | 4 | 276 | 1,040 |
| NEWTON | C | 25 | 1,400 | 154 | 23 | 359 | 1,961 |
| NODAWAY | ĺ | 7 | 376 | 65 | 11 | 111 | 570 |
| OREGON | ! | 5 | 669 | 51 | 6 | 121 | 852 |
| OSAGE | | 6 | 163 | 19 | 5 | 34 | 227 |
| OZARK | | 6 | 385 | 35 | 2 | 508 | 936 |
| PEMISCOT | | 14 | 1,002 | 77 | 10 | 331 | 1,434 |
| PERRY | (| | 357 | 64 | 19 | 165 | 611 |
| PETTIS | 0 | | 1,299 | 150 | 21 | 601 | 2,096 |
| PHELPS | (| | 1,279 | 140 | 23 | 355 | 1,815 |
| PIKE | | | 453 | 71 | 14 | 160 | 709 |
| PLATTE | | <u> </u> | 780 | 111 | 43 | 336 | 1,296 |
| POLK | 1 | <u> </u> | 932 | 120 | 11 | 351 | 1,426 |
| PULASKI | 1 | | 972 | 106 | 13 | 139 | 1,240 |
| PUTNAM | | | 113 | 14 | 2 | 30 | 163 |
| RALLS | | | | 33 | 5 | 80 | 317 |
| RANDOLPH | | | 831 | 92 | 16 | 376 | 1,326 |
| RAY | | | | 69 | 15 | 117 | 622 |
| REYNOLDS | | | 300 | 37 | 3 | 101 | 447 |
| RIPLEY | | <u> </u> | 712 | 75 | 4 | 189 | 989 |
| SALINE | 1 (| <u> </u> | 656 | 91 | 12 | | 928 |
| SCHUYLER | | | 90 | 12 | 0 | 161 29 | 131 |
| SCOTLAND | | <u> </u> | 70 | 10 | 1 | 9 | 93 |
| SCOTT | | | 1,573 | 175 | 20 | 595 | 2,395 |
| | | | <u> </u> | 45 | 1 | | |
| SHANNON | <u> </u> | | 426 | | | 119 | 596 |
| SHELBY | | | 134 | 26 | 5 | 49 | 216 |
| ST CHARLES | | · | 3,392 | 647 | 162 | 836 | 5,128 |
| ST CLAIR | (| <u> </u> | 337 | 27 | 2 | 79 | 457 |
| ST FRANCOIS | 1 | | 2,612 | 291 | 34 | 1,110 | 4,112 |
| ST LOUIS CITY | 2 | <u> </u> | 12,639 | 1,092 | 115 | 2,783 | 16,897 |
| ST LOUIS COUNTY | 1 | | 17,295 | 2,286 | 294 | 6,324 | 26,719 |
| STE GENEVIEVE | 0 | | | 52 | 9 | 165 | 523 |
| STODDARD | C | | | 136 | 10 | 505 | 1,805 |
| STONE | | | | 66 | 8 | 89 | 780 |
| SULLIVAN | (| <u> </u> | <u> </u> | 9 | 3 | 105 | 293 |
| TANEY | (| <u> </u> | | 133 | 19 | 299 | 1,894 |
| TEXAS | (| | <u> </u> | 86 | 4 | 206 | 1,125 |
| VERNON | C | | | 97 | 19 | 203 | 1,068 |
| WARREN | C | | | 88 | 12 | 129 | 820 |
| WASHINGTON | C | 25 | 1,110 | 115 | 6 | 287 | 1,543 |
| WAYNE | 1 | | 1 | 60 | 5 | 177 | 887 |
| WEBSTER | (| 13 | 823 | 115 | 18 | 235 | 1,204 |
| WORTH | 0 | 0 | 32 | 2 | 1 | 14 | 49 |
| WRIGHT | C | 11 | 759 | 86 | 9 | 183 | 1,048 |
| NOT AVAILABLE | (| 0 | 45 | 4 | 3 | 1 | 53 |

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY MAY 2025

| | QMB ONLY | QMB AND MHABD | TOTAL QMB PERSONS | SLMB ONLY | SLMB AND MHABD | TOTAL SLMB PERSONS |
|----------------|----------|------------------|----------------------|-----------|-------------------|-----------------------|
| STATEWIDE | 17,301 | 93,476 | 110,777 | 27,532 | 11,932 | 39,464 |
| ADAIR | 80 | 486 | 566 | 113 | 59 | 172 |
| ANDREW | 36 | 144 | 180 | 57 | 22 | 79 |
| ATCHISON | 19 | 65 | 84 | 27 | 12 | 39 |
| AUDRAIN | 94 | 418 | 512 | 159 | 50 | 209 |
| BARRY | 178 | 690 | 868 | 276 | 78 | 354 |
| BARTON | 52 | 254 | 306 | 104 | 21 | 125 |
| BATES | 71 | 277 | 348 | 120 | 36 | 156 |
| BENTON | 111 | 530 | 641 | 190 | 39 | 229 |
| BOLLINGER | 42 | 310 | 352 | 60 | 49 | 109 |
| BOONE | 383 | 1,899 | 2,282 | 507 | 227 | 734 |
| BUCHANAN | 340 | 1,522 | 1,862 | 502 | 178 | 680 |
| BUTLER | 219 | 1,522 | 1,813 | 344 | 313 | 657 |
| CALDWELL | 35 | 1,334 | 1,813 | 36 | 15 | 51 |
| CALLAWAY | | | | | 45 | |
| | 189 | 586 | 775 | 225 | | 270 |
| CAMDEN | 141 | 559 | 700 | 215 | 55 | 270 |
| CAPE GIRARDEAU | 195 | 1,226 | 1,421 | 338 | 171 | 509 |
| CARROLL | 30 | 169 | 199 | 44 | 26 | 70 |
| CARTER | 28 | 212 | 240 | 58 | 29 | 87 |
| CASS | 185 | 845 | 1,030 | 363 | 140 | 503 |
| CEDAR | 96 | 359 | 455 | 121 | 42 | 163 |
| CHARITON | 20 | 143 | 163 | 35 | 18 | 53 |
| CHRISTIAN | 171 | 906 | 1,077 | 350 | 119 | 469 |
| CLARK | 22 | 105 | 127 | 31 | 12 | 43 |
| CLAY | 394 | 1,733 | 2,127 | 645 | 246 | 891 |
| CLINTON | 36 | 204 | 240 | 70 | 36 | 106 |
| COLE | 176 | 910 | 1,086 | 298 | 121 | 419 |
| COOPER | 49 | 265 | 314 | 101 | 42 | 143 |
| CRAWFORD | 112 | 565 | 677 | 178 | 94 | 272 |
| DADE | 30 | 110 | 140 | 88 | 15 | 103 |
| DALLAS | 102 | 379 | 481 | 158 | 44 | 202 |
| DAVIESS | 25 | 105 | 130 | 49 | 13 | 62 |
| DE KALB | 27 | 180 | 207 | 73 | 27 | 100 |
| DENT | 73 | 434 | 507 | 122 | 58 | 180 |
| DOUGLAS | 64 | 311 | 375 | 140 | 32 | 172 |
| DUNKLIN | 156 | 1,224 | 1,380 | 253 | 164 | 417 |
| FRANKLIN | 264 | 1,221 | 1,485 | 526 | 173 | 699 |
| GASCONADE | 47 | 225 | 272 | 74 | 34 | 108 |
| GENTRY | 17 | 103 | 120 | 36 | 23 | 59 |
| GREENE | 949 | 4,596 | 5,545 | 1,492 | 558 | 2,050 |
| GRUNDY | 43 | 4,390 249 | 292 | 67 | 19 | 2,030 |
| HARRISON | 50 | 181 | 231 | 74 | 31 | 105 |
| ļ | | | | | | |
| HENRY | 110 | 498 | 608 | 181 | 54 | 235 |
| HICKORY | 60 | 217 | 277 | 104 | 15 | 119 |
| HOLT | 9 | 59 | 68 | 26 | 8 | 34 |
| HOWARD | 30 | 171 | 201 | 48 | 18 | 66 |
| HOWELL | 261 | 1,260 | 1,521 | 443 | 154 | 597 |
| IRON | 44 | 382 | 426 | 74 | 44 | 118 |
| JACKSON | 1,858 | 9,913 | 11,771 | 2,925 | 1,130 | 4,055 |
| JASPER | 492 | 2,339 | 2,831 | 716 | 255 | 971 |
| JEFFERSON | 473 | 2,138 | 2,611 | 784 | 293 | 1,077 |
| JOHNSON | 91 | 450 | 541 | 180 | 74 | 254 |
| KNOX | 13 | 70 | 83 | 23 | 12 | 35 |
| LACLEDE | 191 | 743 | 934 | 292 | 69 | 361 |
| LAFAYETTE | 89 | 567 | 656 | 177 | 105 | 282 |
| LAWRENCE | 182 | 674 | 856 | 270 | 87 | 357 |
| LEWIS | 30 | 134 | 164 | 41 | 22 | 63 |
| LINCOLN | 165 | 655 | 820 | 232 | 85 | 317 |
| LINN | 45 | 260 | 305 | 81 | 33 | 114 |
| LIVINGSTON | 51 | 404 | 455 | 72 | 78 | 150 |
| MACON | 45 | 243 | 288 | 86 | 22 | 108 |
| MADISON | 51 | 469 | 520 | 111 | 82 | 193 |

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
MAY 2025

| | | QMB AND | TOTAL | | SLMB AND | TOTAL |
|-----------------|----------|---------|-------------|-----------|----------|--------------|
| | QMB ONLY | MHABD | QMB PERSONS | SLMB ONLY | MHABD | SLMB PERSONS |
| MARIES | 34 | 148 | 182 | 47 | 17 | 64 |
| MARION | 107 | 687 | 794 | 147 | 88 | 235 |
| MCDONALD | 116 | 369 | 485 | 181 | 37 | 218 |
| MERCER | 18 | 59 | 77 | 23 | 4 | 27 |
| MILLER | 110 | 467 | 577 | 201 | 53 | 254 |
| MISSISSIPPI | 59 | 419 | 478 | 106 | 57 | 163 |
| MONITEAU | 30 | 157 | 187 | 58 | 26 | 84 |
| MONROE | 27 | 167 | 194 | 47 | 23 | 70 |
| MONTGOMERY | 36 | 236 | 272 | 66 | 32 | 98 |
| MORGAN | 111 | 459 | 570 | 150 | 55 | 205 |
| NEW MADRID | 73 | 514 | 587 | 105 | 68 | 173 |
| NEWTON | 229 | 888 | 1.117 | 360 | 115 | 475 |
| NODAWAY | 70 | 270 | 340 | 74 | 40 | 114 |
| OREGON | 64 | 470 | 534 | 129 | 37 | 166 |
| OSAGE | 14 | 103 | 117 | 40 | 12 | 52 |
| OZARK | 64 | 435 | 499 | 83 | 76 | 159 |
| PEMISCOT | 70 | 729 | 799 | 124 | 92 | 216 |
| PERRY | 29 | 279 | 308 | 88 | 51 | 139 |
| PETTIS | 201 | 993 | 1,194 | 265 | 103 | 368 |
| PHELPS | 169 | 850 | 1,019 | 270 | 103 | 394 |
| PIKE | 58 | 366 | 424 | 97 | 54 | 151 |
| PLATTE | 95 | 439 | 534 | 171 | 54 89 | 260 |
| POLK | 116 | 694 | 810 | 236 | 82 | 318 |
| PULASKI | | | | | | |
| | 110 | 566 | 676 | 185 | 60 | 245 |
| PUTNAM | 28 | 90 | 118 | 34 | 6 | 40 |
| RALLS | 21 | 172 | 193 | 37 | 18 | 55 |
| RANDOLPH | 101 | 638 | 739 | 153 | 71 | 224 |
| RAY | 58 | 265 | 323 | 116 | 34 | 150 |
| REYNOLDS | 38 | 236 | 274 | 51 | 34 | 85 |
| RIPLEY | 60 | 479 | 539 | 105 | 71 | 176 |
| SALINE | 69 | 445 | 514 | 117 | 47 | 164 |
| SCHUYLER | 16 | 66 | 82 | 29 | 6 | 35 |
| SCOTLAND | 10 | 45 | 55 | 15 | 11 | 26 |
| SCOTT | 169 | 1,104 | 1,273 | 274 | 171 | 445 |
| SHANNON | 55 | 341 | 396 | 72 | 37 | 109 |
| SHELBY | 18 | 95 | 113 | 28 | 17 | 45 |
| ST CHARLES | 403 | 1,974 | 2,377 | 752 | 318 | 1,070 |
| ST CLAIR | 39 | 206 | 245 | 75 | 23 | 98 |
| ST FRANCOIS | 360 | 1,857 | 2,217 | 506 | 216 | 722 |
| ST LOUIS CITY | 1,178 | 8,297 | 9,475 | 1,450 | 828 | 2,278 |
| ST LOUIS COUNTY | 1,626 | 11,957 | 13,583 | 2,666 | 1,700 | 4,366 |
| STE GENEVIEVE | 44 | 234 | 278 | 60 | 36 | 96 |
| STODDARD | 142 | 906 | 1,048 | 211 | 132 | 343 |
| STONE | 105 | 395 | 500 | 206 | 53 | 259 |
| SULLIVAN | 24 | 145 | 169 | 44 | 18 | 62 |
| TANEY | 242 | 964 | 1,206 | 413 | 115 | 528 |
| TEXAS | 156 | 562 | 718 | 237 | 75 | 312 |
| VERNON | 99 | 508 | 607 | 137 | 61 | 198 |
| WARREN | 85 | 377 | 462 | 132 | 46 | 178 |
| WASHINGTON | 132 | 720 | 852 | 184 | 78 | 262 |
| WAYNE | 87 | 447 | 534 | 114 | 50 | 164 |
| WEBSTER | 158 | 564 | 722 | 247 | 72 | 319 |
| WORTH | 9 | 19 | 28 | 18 | 3 | 21 |
| WRIGHT | 110 | 520 | 630 | 203 | 63 | 266 |
| NOT AVAILABLE | 8 | 20 | 28 | 8 | 1 | 9 |

Figure 5
MO HealthNet Recipients

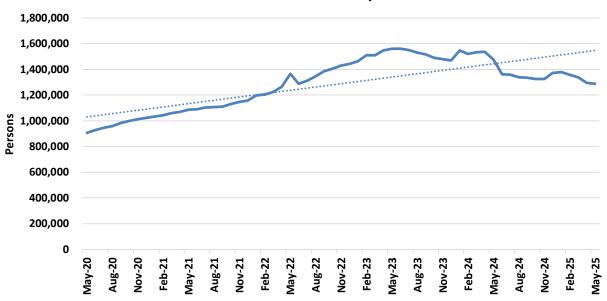


Figure 6
MO HealthNet Payments

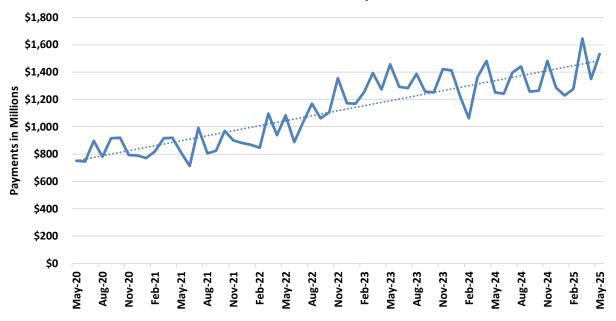


TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END MAY 2025

| | May-31-2025 | April-30-2025 | March-31-2025 | May-31-2024 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|-------------------------------|-------------|---------------|---------------|-------------|---------------------------|-----------------------------|--------------------------|
| | | | | | | | |
| PERSONS WITH DISABILITIES | 120,858 | 121,644 | 121,993 | 139,375 | -0.6% | -0.9% | -13.3% |
| ELDERLY | 95,944 | 95,804 | 94,643 | 93,846 | 0.1% | 1.4% | 2.2% |
| CUSTODIAL PARENTS | 71,282 | 72,148 | 73,347 | 93,194 | -1.2% | -2.8% | -23.5% |
| CHILDREN | 574,082 | 573,615 | 576,933 | 631,157 | 0.1% | -0.5% | -9.0% |
| PREGNANT WOMEN | 33,997 | 32,490 | 32,256 | 27,793 | 4.6% | 5.4% | 22.3% |
| ADULT EXPANSION | 349,743 | 348,821 | 349,924 | 333,801 | 0.3% | -0.1% | 4.8% |
| TOTAL | 1,245,906 | 1,244,522 | 1,249,096 | 1,319,166 | 0.1% | -0.3% | -5.6% |
| | | | | | | | |
| WOMEN'S HEALTH SERVICES (WHS) | 24,646 | 24,280 | 25,773 | 22,179 | 1.5% | -4.4% | 11.1% |
| | | | | | | | |
| TOTAL+WHS | 1,270,552 | 1,268,802 | 1,274,869 | 1,341,345 | 0.1% | -0.5% | -5.0% |

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

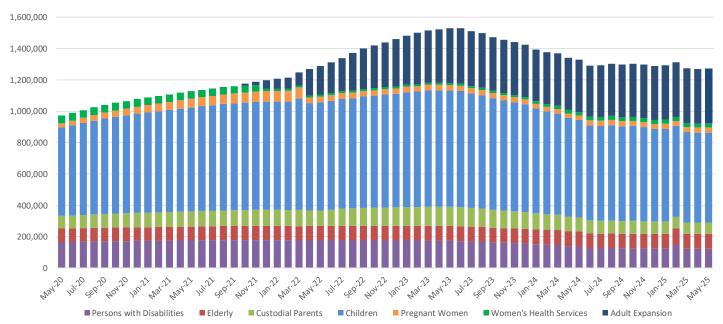


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL **MAY 2025**

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 1,245,906

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|------------------------------------|-----------------|----------------------------|------------------------|------------------------|---------------------|
| NURSING FACILITIES | \$157.762.373.02 | 22.454 * | \$7.026.03 | 243.022 | 10.8 | \$649.17 |
| NORSING FACILITIES | \$157,762,373.02 | 22,454 | \$7,020.03 | 243,022 | 10.8 | 3049.17 |
| HOSPITALS | \$146,284,461.11 | 120,797 * | \$1,210.99 | 1,316,426 | 10.9 | \$111.12 |
| INPATIENT | \$87,185,259.69 | 5,768 | \$15,115.34 | 60,238 | 10.4 | \$1,447.35 |
| OUTPATIENT | \$59,099,201.42 | 118,756 | \$497.65 | 1,256,188 | 10.6 | \$47.05 |
| DENTAL SERVICES | \$1,760,522.90 | 6,686 * | \$263.31 | 15,458 | 2.3 | \$113.89 |
| PHARMACY | \$212,190,945.64 | 368,650 * | \$575.59 | 2,004,197 | 5.4 | \$105.87 |
| PART D - COPAYS | \$153,299.60 | 34,770 * | \$4.41 | 292,725 | 8.4 | \$0.52 |
| PHYSICIAN RELATED | \$49,839,893.17 | 170,710 * | \$291.96 | 1,777,823 | 10.4 | \$28.03 |
| PHYSICIAN | \$239,445.79 | 1,836 | \$130.42 | 5,724 | 3.1 | \$41.83 |
| CLINIC | \$29,367,581.21 | 113,204 | \$259.42 | 1,502,084 | 13.3 | \$19.55 |
| FAMILY PLANNING X-RAY AND LAB | \$2,106,747.93 | 18,660 | \$112.90 | 20,915 | 1.1 | \$100.73 |
| NURSE PRACTITIONER | \$3,049,801.49 \$12,132.13 | 19,324 107 | \$157.82 \$113.38 | 93,799 364 | 4.9 3.4 | \$32.51 \$33.33 |
| PODIATRY | \$592,736.27 | 7,268 | \$81.55 | 14,427 | 2.0 | \$41.09 |
| CRNA SERVICES | \$0.00 | 7,208 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$4,613,251.78 | 26,501 | \$174.08 | 49,449 | 1.9 | \$93.29 |
| CASE MANAGEMENT | \$1,213.56 | 39 | \$31.12 | 45 | 1.1 | \$26.97 |
| FED QUALIFIED HEALTH CARE | \$9,374,893.07 | 26,361 | \$355.63 | 80,047 | 3.0 | \$117.12 |
| PSYCHOLOGIST SERVICES | \$482,089.94 | 3,944 | \$122.23 | 10,969 | 2.8 | \$43.95 |
| IN-HOME SERVICES | \$132,849,996.51 | 63,522 * | \$2,091.40 | 21,747,132 | 342.4 | \$6.11 |
| HOME HEALTH SERVICES | \$265,700.34 | 325 | \$817.54 | 6,570 | 20.2 | \$40.44 |
| ADULT DAY HEALTH CARE | \$2,089,641.11 | 1,109 | \$1,884.26 | 648,804 | 585.0 | \$3.22 |
| AGED AND DISABLED WAIVER | \$11,713,298.08 | 14,684 | \$797.69 | 1,767,150 | 120.4 | \$6.63 |
| PERSONAL CARE | \$111,554,571.35 | 59,680 | \$1,869.21 | 18,811,174 | 315.2 | \$5.93 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$2,024,495.22 | 77 | \$26,292.15 \$22,153.97 | 5,449 | 70.8 | \$371.54 |
| INDEPENDENT LIVING WAIVER | \$3,899,098.51 \$1,295,719.41 | 176 758 | \$22,153.97 | 255,049 252,687 | 1,449.1 333.4 | \$15.29 \$5.13 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 232,087 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$7,472.49 | 7 | \$1,067.50 | 249 | 35.6 | \$30.01 |
| REHAB AND SPECIALTY SERVICES | \$30,842,308.11 | 1,192,300 * | \$25.87 | 3,443,134 | 2.9 | \$8.96 |
| AUDIOLOGY SERVICES | \$34,257.33 | 1,192,300 | \$70.93 | 738 | 1.5 | \$46.42 |
| OPTOMETRIC SERVICES | \$590,789.65 | 5,381 | \$109.79 | 12,583 | 2.3 | \$46.95 |
| DURABLE MEDICAL EQUIPMENT | \$4,880,897.92 | 22,105 | \$220.81 | 1,359,976 | 61.5 | \$3.59 |
| AMBULANCE SERVICES | \$5,943,837.69 | 13,234 | \$449.13 | 267,502 | 20.2 | \$22.22 |
| REHABILITATION CENTER | \$103,223.41 | 161 | \$641.14 | 3,826 | 23.8 | \$26.98 |
| HOSPICE | \$13,972,333.85 | 2,436 | \$5,735.77 | 73,722 | 30.3 | \$189.53 |
| NON-EMERGENCY TRANS | \$4,817,783.64 | 1,188,002 | \$4.06 | 1,711,715 | 1.4 | \$2.81 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$3,066.75 | 44 | \$69.70 | 160 | 3.6 | \$19.17 |
| DISEASE MANAGEMENT | \$0.00 \$496,117.87 | 0 3,946 | \$0.00 \$125.73 | 0 12,912 | 0.0 3.3 | \$0.00 \$38.42 |
| BUY-IN PREMIUMS | \$29,377,204.10 | 153.688 ** | \$191.15 | 0 | 0.0 | \$0.00 |
| PART-A | \$1.171.527.80 | 2,400 | \$488.14 | 0 | 0.0 | \$0.00 |
| PART-B | \$28,205,676.30 | 151,288 | \$186.44 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$319,409,950.49 | 84,203 * | \$3,793.33 | 8,988,746 | 106.8 | \$35.53 |
| PRIVATE HOME ICF/ID | \$314,923.63 | 31 | \$10,158.83 | 930 | 30.0 | \$338.63 |
| ID/DD WAIVER | \$178,214,083.91 | 9,635 | \$18,496.53 | 4,050,569 | 420.4 | \$44.00 |
| PSYCH REHAB-PRIVATE | \$4,801,470.35 | 2,431 | \$1,975.10 | 188,467 | 77.5 | \$25.48 |
| CSTAR - PRIVATE | \$8,838,466.25 | 7,800 | \$1,133.14 | 216,353 | 27.7 | \$40.85 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$8,985,392.64 | 22,461 | \$400.04 | 1,039,976 3,220,886 | 46.3 | \$8.64 \$9.71 |
| CERT COMM BEHAV HLTH CLINC | \$31,269,448.03 \$86,773,065.76 | 5,867 51,891 | \$5,329.72 \$1,672.22 | 271,113 | 549.0 5.2 | \$320.06 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$213,099.92 | 0 | \$35,516.65 | 452 | 75.3 | \$471.46 |
| STATE INSTITUTIONS | \$23,689,710.85 | 4,391 * | \$5,395.06 | 184,025 | 41.9 | \$128.73 |
| ICF/INTELLECTUAL DISABILITIES | \$11,619,740.48 | 204 | \$56,959.51 | 9,164 | 44.9 | \$1,267.98 |
| MENTAL HOSPITAL | \$57,573.20 | 2 | \$28,786.60 | 62 | 31.0 | \$928.60 |
| PSYCH CARE UNDER AGE 22 | \$637,283.85 | 8 | \$79,660.48 | 266 | 33.3 | \$2,395.80 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$1,390,392.00 \$9,984,721.32 | 3,788 420 | \$367.05 \$23,773.15 | 160,925 13,608 | 42.5 32.4 | \$8.64 \$733.74 |
| | | | | | | |
| EPSDT SERVICES EPSDT SCREENINGS | \$23,967,474.14 | 25,540 * | \$938.43 | 1,782,966 | 69.8 | \$13.44 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$9,716,397.59 | 2,915 23,616 | \$3,333.24 | 555,095 | 190.4 | \$17.50 \$11.61 |
| EPSDT TARGETED CASE MGMT | \$14,251,076.55 \$0.00 | 23,616 | \$603.45 \$0.00 | 1,227,871 | 52.0 0.0 | \$11.61 \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$402,959,782.02 | 1,008,085 * | \$399.73 | 0 | 0.0 | \$0.00 |
| TOTAL | \$1,531,087,921.66 | 1,290,463 * | \$1,186.46 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$655,645.82

CAPITATION: 1,008,085

²⁾ The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 79,150

| | EVDENDITUDES | DECIDIENTS | COST PER | UNITS OF | UNITS PER RECIPIENT | COST PE SERVIC |
|---|----------------------------------|------------------------|----------------------------|---------------------------|------------------------|----------------------|
| NURSING FACILITIES | \$107,238,192.40 | RECIPIENTS 15,771 * | \$6,799.71 | SERVICE 175,982 | 11.2 | \$609.3 |
| | 7107,230,132.40 | 13,7,71 | 70,733.71 | 173,302 | 11.2 | 7005.5 |
| HOSPITALS | \$17,956,292.08 | 22,484 * | \$798.63 | 355,841 | 15.8 | \$50.4 |
| INPATIENT OUTPATIENT | \$9,778,648.58 | 725 | \$13,487.79 | 9,228 | 12.7 | \$1,059.6 |
| OUTPATIENT | \$8,177,643.50 | 22,215 | \$368.11 | 346,613 | 15.6 | \$23.5 |
| DENTAL SERVICES | \$454,427.22 | 1,992 * | \$228.13 | 3,444 | 1.7 | \$131.9 |
| | | | | | | |
| PHARMACY | \$5,360,494.88 | 12,768 * | \$419.84 | 147,850 | 11.6 | \$36.2 |
| PART D - COPAYS | \$66,569.65 | 15,591 * | \$4.27 | 128,424 | 8.2 | \$0.5 |
| PHYSICIAN RELATED | \$8,212,179.20 | 45,186 * | \$181.74 | 511,236 | 11.3 | \$16.0 |
| PHYSICIAN | \$70,854.36 | 707 | \$100.22 | 2,855 | 4.0 | \$24.8 |
| CLINIC | \$5,801,517.99 | 36,734 | \$157.93 | 451,350 | 12.3 | \$12.8 |
| FAMILY PLANNING X-RAY AND LAB | \$1,040.19 \$435,068.00 | 6 4,299 | \$173.37 \$101.20 | 9 20,266 | 1.5 4.7 | \$115.5 \$21.4 |
| NURSE PRACTITIONER | \$4,609.10 | 4,299 52 | \$88.64 | 20,266 | 4.7 | \$21.4 \$22.0 |
| PODIATRY | \$177,146.29 | 3,482 | \$50.87 | 6,703 | 1.9 | \$26.4 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| RURAL HEALTH CLINICS | \$999,048.80 | 9,234 | \$108.19 | 19,311 | 2.1 | \$51.7 |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE | \$0.00 \$663,176.70 | 0 3,026 | \$0.00 \$219.16 | 0 7,871 | 0.0 | \$0.0 \$84.2 |
| PSYCHOLOGIST SERVICES | \$59,717.77 | 938 | \$63.67 | 2,662 | 2.8 | \$22.4 |
| | | | | | | |
| IN-HOME SERVICES | \$59,635,110.20 | 27,892 * | \$2,138.07 | 9,446,095 | 338.7 | \$6.3 |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE | \$28,059.25 \$0.00 | 46 0 | \$609.98 \$0.00 | 705 0 | 15.3 | \$39.8 \$0.0 |
| AGED AND DISABLED WAIVER | \$10,992,455.75 | 13,574 | \$809.82 | 1,648,517 | 121.5 | \$6.6 |
| PERSONAL CARE | \$47,670,674.97 | 25,978 | \$1,835.04 | 7,778,804 | 299.4 | \$6.1 |
| AIDS WAIVER | \$854,623.88 | 23 | \$37,157.56 | 1,061 | 46.1 | \$805.4 |
| PHYSICAL DISABLED WAIVER | \$41.30 | 1 | \$41.30 | 1 | 1.0 | \$41.3 |
| INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER | \$89,255.05 \$0.00 | 51 0 | \$1,750.10 \$0.00 | 17,007 0 | 333.5 | \$5.2 \$0.0 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| REHAB AND SPECIALTY SERVICES | \$16,239,233.53 | 82,270 * | \$197.39 | 847,162 | 10.3 | \$19.1 |
| AUDIOLOGY SERVICES | \$3,741.87 | 190 | \$19.69 | 299 | 1.6 | \$12.5 |
| OPTOMETRIC SERVICES | \$146,626.31 | 1,924 | \$76.21 | 3,535 | 1.8 | \$41.4 |
| DURABLE MEDICAL EQUIPMENT | \$1,037,962.22 | 8,324 | \$124.70 | 498,411 | 59.9 | \$2.0 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$1,455,332.09 \$36,036.18 | 4,981 89 | \$292.18 \$404.90 | 102,198 2,053 | 20.5 | \$14.2 \$17.5 |
| HOSPICE | \$11,744,007.14 | 2,061 | \$5,698.21 | 62,330 | 30.2 | \$188.4 |
| NON-EMERGENCY TRANS | \$1,750,119.59 | 80,859 | \$21.64 | 176,636 | 2.2 | \$9.9 |
| NON-PARTICIPATING PROV | \$1,188.04 | 18 | \$66.00 | 54 | 3.0 | \$22.0 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$64.220.09 | 0 466 | \$0.00 | 1 646 | 0.0 3.5 | \$0.0 |
| DISEASE IVIAINAGEIVIENT | \$64,220.09 | 400 | \$137.81 | 1,646 | 3.5 | \$39.0 |
| BUY-IN PREMIUMS | \$11,112,801.10 | 55,106 ** | \$201.66 | 0 | 0.0 | \$0.0 |
| PART-A PART-B | \$1,127,263.00 \$9,985,538.10 | 2,293 52,813 | \$491.61 \$189.07 | 0 | 0.0 | \$0.0 \$0.0 |
| | | | | | | |
| MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID | \$28,027,360.40 \$69,852.60 | 4,582 * | \$6,116.84 \$9,978.94 | 550,411 210 | 120.1 30.0 | \$50.9 \$332.6 |
| ID/DD WAIVER | \$20,641,655.26 | 1,070 | \$19,291.27 | 374,038 | 349.6 | \$55.1 |
| PSYCH REHAB-PRIVATE | \$619,173.70 | 299 | \$2,070.82 | 28,661 | 95.9 | \$21.6 |
| CSTAR - PRIVATE | \$167,840.01 | 180 | \$932.44 | 5,199 | 28.9 | \$32.2 |
| TARGETED CASE MANAGEMENT | \$524,767.68 | 1,077 | \$487.25 | 60,737 | 56.4 | \$8.6 |
| COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC | \$618,691.85 \$5,385,379.30 | 110 2,863 | \$5,624.47 \$1,881.03 | 64,693 16,873 | 588.1 5.9 | \$9.5 \$319.1 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 2,803 | \$0.00 | 10,873 | 0.0 | \$0.0 |
| | | | | | | |
| STATE INSTITUTIONS | \$5,454,537.82 | 270 * | \$20,201.99 | 12,191 | 45.2 | \$447.4 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$5,329,684.94 \$57,573.20 | 95 2 | \$56,101.95 \$28,786.60 | 4,342 62 | 45.7 31.0 | \$1,227.4 \$928.6 |
| PSYCH CARE UNDER AGE 22 | \$57,573.20 \$0.00 | 0 | \$28,786.60 | 0 | 0.0 | \$928.6 \$0.0 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$67,279.68 \$0.00 | 173 0 | \$388.90 \$0.00 | 7,787 0 | 45.0 0.0 | \$8.6 \$0.0 |
| EPSDT SERVICES | \$150,307.82 | 639 * | \$235.22 | 4,571 | 7.2 | \$32.8 |
| EPSDT SCREENINGS | \$130,307.82 | 0 | \$0.00 | 4,371 | 0.0 | \$0.0 |
| EPSDT REFERRAL SERVICES | \$150,307.82 | 639 | \$235.22 | 4,571 | 7.2 | \$32.8 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| | | | | 0 | 0.0 | |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 200,738

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|-------------------------------|---------------|---------------------------|---------------------|------------------------|----------------------|
| NURSING FACILITIES | \$240,555.63 | 14 * | \$17,182.55 | 111 | 7.9 | \$2,167.17 |
| HOSPITALS | \$6,239,946.55 | 9,804 * | \$636.47 | 51,664 | 5.3 | \$120.78 |
| INPATIENT | \$2,961,349.75 | 265 | \$11,174.90 | 2,191 | 8.3 | \$1,351.60 |
| OUTPATIENT | \$3,278,596.80 | 9,672 | \$338.98 | 49,473 | 5.1 | \$66.27 |
| DENTAL SERVICES | \$43,790.07 | 139 * | \$315.04 | 496 | 3.6 | \$88.29 |
| DENTAL SERVICES | 343,790.07 | 123 | \$313.04 | 490 | 3.0 | 300.29 |
| PHARMACY | \$22,783,151.53 | 53,357 * | \$426.99 | 166,793 | 3.1 | \$136.60 |
| PART D - COPAYS | \$424.56 | 131 * | \$3.24 | 953 | 7.3 | \$0.45 |
| | | | | | | |
| PHYSICIAN RELATED PHYSICIAN | \$1,890,507.81 | 8,497 * 18 | \$222.49 \$113.61 | 46,555 25 | 5.5 1.4 | \$40.61 \$81.80 |
| CLINIC | \$2,044.95 \$806,611.13 | 2,641 | \$305.42 | 34,649 | 13.1 | \$23.28 |
| FAMILY PLANNING | \$348,387.99 | 3,183 | \$109.45 | 3,382 | 1.1 | \$103.01 |
| X-RAY AND LAB | \$82,668.50 | 748 | \$110.52 | 2,401 | 3.2 | \$34.43 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY CRNA SERVICES | \$5,164.54 \$0.00 | 29 0 | \$178.09 \$0.00 | 63 0 | 2.2 | \$81.98 \$0.00 |
| RURAL HEALTH CLINICS | \$119,688.64 | 474 | \$252.51 | 652 | 1.4 | \$183.57 |
| CASE MANAGEMENT | \$32.09 | 1 | \$32.09 | 1 | 1.0 | \$32.09 |
| FED QUALIFIED HEALTH CARE | \$515,436.97 | 2,066 | \$249.49 | 5,251 | 2.5 | \$98.16 |
| PSYCHOLOGIST SERVICES | \$10,473.00 | 47 | \$222.83 | 131 | 2.8 | \$79.95 |
| IN-HOME SERVICES | \$271,298.98 | 155 * | \$1,750.32 | 49,560 | 319.7 | \$5.47 |
| HOME HEALTH SERVICES | \$4,568.62 | 5 | \$913.72 | 69 | 13.8 | \$66.21 |
| ADULT DAY HEALTH CARE | \$4,551.72 | 3 | \$1,517.24 | 1,371 | 457.0 | \$3.32 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$1,953.60 \$259,299.44 | 1 149 | \$1,953.60 \$1,740.26 | 240 47,661 | 240.0 319.9 | \$8.14 \$5.44 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 47,001 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$925.60 | 2 | \$462.80 | 219 | 109.5 | \$4.23 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$363,403.94 | 209,292 * | \$1.74 | 284,543 | 1.4 | \$1.28 |
| AUDIOLOGY SERVICES | \$246.14 | 4 | \$61.54 | 16 | 4.0 | \$15.38 |
| OPTOMETRIC SERVICES | \$8,415.83 | 60 | \$140.26 | 167 | 2.8 | \$50.39 |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES | \$51,786.14 \$163,488.17 | 122 206 | \$424.48 \$793.63 | 4,204 4,590 | 34.5 22.3 | \$12.32 \$35.62 |
| REHABILITATION CENTER | \$991.85 | 8 | \$123.98 | 4,390 | 3.5 | \$35.62 |
| HOSPICE | \$2,805.66 | 3 | \$935.22 | 18 | 6.0 | \$155.87 |
| NON-EMERGENCY TRANS | \$98,196.19 | 209,224 | \$0.47 | 274,634 | 1.3 | \$0.36 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$37,473.96 | 0 349 | \$0.00 \$107.38 | 0 886 | 0.0 2.5 | \$0.00 \$42.30 |
| | | | | | | |
| BUY-IN PREMIUMS | \$11,274.80 | 62 ** | \$181.85 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PANI-D | \$11,274.80 | 62 | \$181.85 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$9,871,046.71 | 7,515 * | \$1,313.51 | 151,663 | 20.2 | \$65.09 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$50,621.04 \$92.984.33 | 41 86 | \$1,234.66 \$1,081.21 | 2,298 2,264 | 56.1 26.3 | \$22.03 \$41.07 |
| CSTAR - PRIVATE | \$1,065,042.41 | 955 | \$1,081.21 | 27,574 | 28.9 | \$38.62 |
| TARGETED CASE MANAGEMENT | \$317,088.00 | 1,208 | \$262.49 | 36,700 | 30.4 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$500,164.19 | 126 | \$3,969.56 | 58,406 | 463.5 | \$8.56 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$7,824,873.96 \$20,272.78 | 5,412 1 | \$1,445.84 \$20,272.78 | 24,378 43 | 4.5 43.0 | \$320.98 \$471.46 |
| THIVATE I STOTI CARE UNDER AGE 22 | 32U,212.10 | 1 | 320,212.18 | 43 | 43.0 | Ş4/1.4b |
| STATE INSTITUTIONS | \$2,746.03 | 333 * | \$8.25 | 10,119 | 30.3 | \$0.27 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$87,635.52 \$90,381.55 | 333 | \$263.17 | 10,143 | 30.5 | \$8.64 \$2.765.00 |
| FOU CASE IVIAINAGEIVIEN I | \$30,381.55 | 0 | \$0.00 | 24 | 0.0 | \$3,765.90 |
| EPSDT SERVICES | \$4,379,023.87 | 4,962 * | \$882.51 | 278,718 | 56.2 | \$15.71 |
| EPSDT SCREENINGS | \$2,640,686.42 | 653 | \$4,043.93 | 149,582 | 229.1 | \$17.65 |
| EPSDT TARGETED CASE MGMT | \$1,738,337.45 | 4,501 | \$386.21 | 129,136 | 28.7 | \$13.46 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$56,771,586.53 | 203,801 * | \$278.56 | 0 | 0.0 | \$0.00 |
| TOTAL | 6103.963.364.05 | 212.064 * | 6402.24 | | | 60.00 |
| TOTAL | \$102,863,264.95 | 212,861 * | \$483.24 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.
48

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 65,433

| | EXPENDITURES | RECIPIENTS | COST PER | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|----------------------------------|--------------|--------------------------|---------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$235,017.03 | 13 * | \$18,078.23 | 109 | 8.4 | \$2,156.12 |
| | | | | | | |
| HOSPITALS | \$4,166,245.12 | 5,918 * | \$704.00 | 35,417 | 6.0 | \$117.63 |
| INPATIENT OUTPATIENT | \$1,893,203.10 \$2,273,042.02 | 169 5,846 | \$11,202.39 \$388.82 | 1,311 34,106 | 7.8 5.8 | \$1,444.09 \$66.65 |
| OUTPATIENT | \$2,273,042.02 | 5,840 | 2388.82 | 34,100 | 5.8 | \$00.03 |
| DENTAL SERVICES | \$19,676.11 | 73 * | \$269.54 | 175 | 2.4 | \$112.43 |
| | | | | | | |
| PHARMACY | \$15,833,676.98 | 26,544 * | \$596.51 | 108,556 | 4.1 | \$145.86 |
| PART D - COPAYS | \$407.52 | 125 * | \$3.26 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$1,437,419.93 | 5,871 * | \$244.83 | 33,586 | 5.7 | \$42.80 |
| PHYSICIAN | \$1,276.26 | 14 | \$91.16 | 19 | 1.4 | \$67.17 |
| CLINIC | \$572,667.78 | 1,813 | \$315.87 | 24,599 | 13.6 | \$23.28 |
| FAMILY PLANNING | \$287,430.12 | 2,282 | \$125.96 | 2,426 | 1.1 | \$118.48 |
| X-RAY AND LAB NURSE PRACTITIONER | \$69,674.98 \$0.00 | 583 0 | \$119.51 \$0.00 | 1,997 0 | 3.4 0.0 | \$34.89 \$0.00 |
| PODIATRY | \$4,536.87 | 25 | \$181.47 | 54 | 2.2 | \$84.02 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$70,768.49 | 273 | \$259.23 | 389 | 1.4 | \$181.92 |
| CASE MANAGEMENT | \$32.09 | 1 | \$32.09 | 1 | 1.0 | \$32.09 |
| FED QUALIFIED HEALTH CARE | \$424,004.98 | 1,445 | \$293.43 | 4,014 | 2.8 | \$105.63 |
| PSYCHOLOGIST SERVICES | \$7,028.36 | 34 | \$206.72 | 87 | 2.6 | \$80.79 |
| IN-HOME SERVICES | \$257,390.19 | 147 * | \$1,750.95 | 47,043 | 320.0 | \$5.47 |
| HOME HEALTH SERVICES | \$3,742.96 | 4 | \$935.74 | 31 | 7.8 | \$120.74 |
| ADULT DAY HEALTH CARE | \$1,802.76 | 1 | \$1,802.76 | 543 | 543.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$1,953.60 | 1 | \$1,953.60 | 240 | 240.0 | \$8.14 |
| PERSONAL CARE AIDS WAIVER | \$248,965.27 | 143 | \$1,741.02 | 46,010 | 321.8 | \$5.41 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$925.60 | 2 | \$462.80 | 219 | 109.5 | \$4.23 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$186,046.22 | 68,996 * | \$2.70 | 101,394 | 1.5 | \$1.83 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$4,470.90 | 30 | \$149.03 | 98 | 3.3 | \$45.62 |
| DURABLE MEDICAL EQUIPMENT | \$15,051.75 | 77 | \$195.48 | 3,345 | 43.4 | \$4.50 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$100,678.49 | 160 | \$629.24 \$0.00 | 2,850 | 17.8 | \$35.33 \$0.00 |
| HOSPICE | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$40,246.59 | 68,944 | \$0.58 | 94,490 | 1.4 | \$0.43 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$25,598.49 | 228 | \$112.27 | 611 | 2.7 | \$41.90 |
| BUY-IN PREMIUMS | \$11,274.80 | 62 ** | \$181.85 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$11,274.80 | 62 | \$181.85 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$3,530,113.89 | 2,910 * | \$1,213.10 | 39,619 | 13.6 | \$89.10 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$702.00 | 1 00 | \$702.00 | 72 2,262 | 72.0 | \$9.75 \$41.08 |
| CSTAR - PRIVATE | \$92,920.37 \$928,905.32 | 85 898 | \$1,093.18 \$1,034.42 | 25,990 | 26.6 28.9 | \$41.08 |
| TARGETED CASE MANAGEMENT | \$11,050.56 | 43 | \$256.99 | 1,279 | 29.7 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$23,949.24 | 6 | \$3,991.54 | 2,341 | 390.2 | \$10.23 |
| CERT COMM BEHAV HLTH CLINC | \$2,472,586.40 | 1,943 | \$1,272.56 | 7,675 | 4.0 | \$322.16 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$898.56 | 6 * | \$149.76 | 104 | 17.3 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$898.56 | 6 | \$149.76 | 104 | 17.3 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$25,571.52 | 71 * | \$360.16 | 159 | 2.2 | \$160.83 |
| EPSDT SCREENINGS | \$96.77 | 1 | \$96.77 | 1 | 1.0 | \$96.77 |
| EPSDT REFERRAL SERVICES | \$25,474.75 | 70 | \$363.93 | 158 | 2.3 | \$161.23 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$25,304,709.58 | 66,187 * | \$382.32 | 0 | 0.0 | \$0.00 |
| | | | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

 $[\]ensuremath{^{***}}$ MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 135,305

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|---|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$5,538.60 | 1 * | \$5,538.60 | 2 | 2.0 | \$2,769.30 |
| HOSPITALS | \$2,073,701.43 | 3,886 * | \$533.63 | 16,247 | 4.2 | \$127.64 |
| INPATIENT | \$1,068,146.65 | 96 | \$11,126.53 | 880 | 9.2 | \$1,213.80 |
| OUTPATIENT | \$1,005,554.78 | 3,826 | \$262.82 | 15,367 | 4.0 | \$65.44 |
| DENTAL SERVICES | \$24,113.96 | 66 * | \$365.36 | 321 | 4.9 | \$75.12 |
| PHARMACY | \$6,949,474.55 | 26,813 * | \$259.18 | 58,237 | 2.2 | \$119.33 |
| PART D - COPAYS | \$17.04 | 6 * | \$2.84 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$453,087.88 | 2,626 * | \$172.54 | 12,969 | 4.9 | \$34.94 |
| PHYSICIAN | \$768.69 | 2,020 | \$192.17 | 12,303 | 1.5 | \$128.12 |
| CLINIC | \$233,943.35 | 828 | \$282.54 | 10,050 | 12.1 | \$23.28 |
| FAMILY PLANNING | \$60,957.87 | 901 | \$67.66 | 956 | 1.1 | \$63.76 |
| X-RAY AND LAB | \$12,993.52 | 165 | \$78.75 | 404 | 2.5 | \$32.16 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$627.67 | 4 | \$156.92 | 9 | 2.3 | \$69.74 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$48,920.15 | 201 | \$243.38 | 263 | 1.3 | \$186.01 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$91,431.99 | 621 | \$147.23 | 1,237 | 2.0 | \$73.91 |
| PSYCHOLOGIST SERVICES | \$3,444.64 | 13 | \$264.97 | 44 | 3.4 | \$78.29 |
| IN-HOME SERVICES | \$13,908.79 | 8 * | \$1,738.60 | 2,517 | 314.6 | \$5.53 |
| HOME HEALTH SERVICES | \$825.66 | 1 | \$825.66 | 38 | 38.0 | \$21.73 |
| ADULT DAY HEALTH CARE | \$2,748.96 | 2 | \$1,374.48 | 828 | 414.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$10,334.17 | 6 | \$1,722.36 | 1,651 | 275.2 | \$6.26 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 0.0 | \$0.00 \$0.00 |
| DELIAD AND SDECIALTY SERVICES | 6477.057.70 | 140 206 * | ć1 2C | 102.140 | 4.3 | ¢0.07 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$177,357.72 | 140,296 * | \$1.26 | 183,149 | 1.3 | \$0.97 |
| OPTOMETRIC SERVICES | \$246.14 \$3,944.93 | 4 30 | \$61.54 \$131.50 | 16 69 | 2.3 | \$15.38 \$57.17 |
| DURABLE MEDICAL EQUIPMENT | \$36,734.39 | 45 | \$816.32 | 859 | 19.1 | \$42.76 |
| AMBULANCE SERVICES | \$62,809.68 | 46 | \$1,365.43 | 1,740 | 37.8 | \$36.10 |
| REHABILITATION CENTER | \$991.85 | 8 | \$123.98 | 28 | 3.5 | \$35.42 |
| HOSPICE | \$2,805.66 | 3 | \$935.22 | 18 | 6.0 | \$155.87 |
| NON-EMERGENCY TRANS | \$57,949.60 | 140,280 | \$0.41 | 180,144 | 1.3 | \$0.32 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$11,875.47 | 0 121 | \$0.00 \$98.14 | 0 275 | 0.0 | \$0.00 \$43.18 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$6,340,932.82 | 4,605 * | \$1,376.97 | 112,044 | 24.3 | \$56.59 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 40 | \$0.00 \$1,247.98 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$49,919.04 \$63.96 | 1 | \$63.96 | 2,226 | 55.7 | \$22.43 \$31.98 |
| CSTAR - PRIVATE | \$136,137.09 | 57 | \$2,388.37 | 1,584 | 27.8 | \$85.95 |
| TARGETED CASE MANAGEMENT | \$306,037.44 | 1,165 | \$262.69 | 35,421 | 30.4 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$476,214.95 | 120 | \$3,968.46 | 56,065 | 467.2 | \$8.49 |
| CERT COMM BEHAV HLTH CLINC | \$5,352,287.56 | 3,469 | \$1,542.89 | 16,703 | 4.8 | \$320.44 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$20,272.78 | 1 | \$20,272.78 | 43 | 43.0 | \$471.46 |
| STATE INSTITUTIONS | \$3,644.59 | 327 * | \$11.15 | 10,015 | 30.6 | \$0.36 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$86,736.96 | 327 | \$0.00 \$265.25 | 10,039 | 30.7 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$90,381.55 | 0 | \$0.00 | 24 | 0.0 | \$3,765.90 |
| EPSDT SERVICES | \$4,353,452.35 | 4,891 * | \$890.09 | 278,559 | 57.0 | \$15.63 |
| EPSDT SCREENINGS | \$2,640,589.65 | 652 | \$4,049.98 | 149,581 | 229.4 | \$15.65 |
| EPSDT REFERRAL SERVICES | \$1,712,862.70 | 4,431 | \$386.56 | 128,978 | 29.1 | \$13.28 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$31,466,876.95 | 137,614 * | \$228.66 | 0 | 0.0 | \$0.00 |
| TOTAL | \$51,854,817.50 | 142,285 * | \$364.44 | 0 | 0.0 | \$0.00 |
| | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 172,203 | 7304.44 | | 0.01 | 30.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

 $[\]ensuremath{^{***}}$ MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 115,299

| | EVDENDITUDES | DECIDIENTS | COST PER | UNITS OF | UNITS PER | COST PEI |
|---|--|-----------------------|----------------------------|-----------------------|-----------------|---------------------|
| NURSING FACILITIES | EXPENDITURES \$42,867,840.45 | RECIPIENTS 6,022 * | \$7,118.54 | SERVICE 62,616 | RECIPIENT 10.4 | \$684.6 |
| | 7-2,007,0-03 | 0,022 | 77,110.54 | 02,010 | 10.4 | 7004.0 |
| HOSPITALS | \$65,693,918.00 | 38,746 * | \$1,695.50 | 567,126 | 14.6 | \$115.8 |
| INPATIENT OUTPATIENT | \$38,791,981.21 \$26,901,936.79 | 2,371 38,329 | \$16,361.02 \$701.87 | 25,866 541,260 | 10.9 14.1 | \$1,499.7 \$49.7 |
| OUTPATIENT | 520,901,930.79 | 38,329 | \$701.87 | 541,200 | 14.1 | \$49.70 |
| DENTAL SERVICES | \$988,837.60 | 3,557 * | \$278.00 | 8,807 | 2.5 | \$112.2 |
| | | | | | | |
| PHARMACY | \$59,074,602.40 | 51,014 * | \$1,158.01 | 793,761 | 15.6 | \$74.4 |
| PART D - COPAYS | \$72,514.51 | 16,099 * | \$4.50 | 144,531 | 9.0 | \$0.5 |
| PHYSICIAN RELATED | \$25,147,754.35 | 67,608 * | \$371.96 | 852,658 | 12.6 | \$29.4 |
| PHYSICIAN | \$137,276.32 | 900 | \$152.53 | 2,404 | 2.7 | \$57.1 |
| CLINIC | \$15,534,523.44 | 54,014 | \$287.60 | 725,658 | 13.4 | \$21.4 |
| FAMILY PLANNING | \$158,392.03 | 1,207 | \$131.23 | 2,111 | 1.8 | \$75.0 |
| X-RAY AND LAB NURSE PRACTITIONER | \$1,838,866.77 | 9,621 | \$191.13 | 53,712 129 | 5.6 | \$34.2 |
| PODIATRY | \$6,573.19 \$347,624.49 | 50 3,261 | \$131.46 \$106.60 | 6,570 | 2.6 | \$50.9 \$52.9 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0,570 | 0.0 | \$0.0 |
| RURAL HEALTH CLINICS | \$2,831,636.54 | 13,705 | \$206.61 | 25,183 | 1.8 | \$112.4 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FED QUALIFIED HEALTH CARE | \$3,956,013.58 | 9,287 | \$425.97 | 30,030 | 3.2 | \$131.7 |
| PSYCHOLOGIST SERVICES | \$336,847.99 | 2,477 | \$135.99 | 6,861 | 2.8 | \$49.1 |
| N-HOME SERVICES | \$61,524,089.96 | 29,334 * | \$2,097.36 | 10,159,515 | 346.3 | \$6.0 |
| HOME HEALTH SERVICES | \$223,791.02 | 255 | \$877.61 | 5,385 | 21.1 | \$41.5 |
| ADULT DAY HEALTH CARE | \$2,051,378.27 | 1,083 | \$1,894.16 | 636,893 | 588.1 | \$3.2 |
| AGED AND DISABLED WAIVER | \$622,648.14 | 1,017 | \$612.24 | 103,651 | 101.9 | \$6.0 |
| PERSONAL CARE | \$52,545,220.03 | 27,577 | \$1,905.40 | 8,942,260 | 324.3 | \$5.8 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$1,168,769.60 \$3,781,769.25 | 53 170 | \$22,052.26 \$22,245.70 | 4,418 247,361 | 83.4 1,455.1 | \$264.5 \$15.2 |
| INDEPENDENT LIVING WAIVER | \$1,123,041.16 | 665 | \$1,688.78 | 219,298 | 329.8 | \$5.1 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| BRAIN INJURY WAIVER | \$7,472.49 | 7 | \$1,067.50 | 249 | 35.6 | \$30.0 |
| REHAB AND SPECIALTY SERVICES | \$11,720,048.12 | 120,562 * | \$97.21 | 1,168,105 | 9.7 | \$10.0 |
| AUDIOLOGY SERVICES | \$5,009.08 | 184 | \$27.22 | 276 | 1.5 | \$18.1 |
| OPTOMETRIC SERVICES | \$371,538.92 | 2,875 | \$129.23 | 7,645 | 2.7 | \$48.6 |
| DURABLE MEDICAL EQUIPMENT | \$3,372,933.94 | 12,112 | \$278.48 | 766,142 | 63.3 | \$4.4 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$3,105,374.87 \$47,814.40 | 6,274 54 | \$494.96 \$885.45 | 123,220 1,178 | 19.6 21.8 | \$25.2 \$40.5 |
| HOSPICE | \$2,070,870.73 | 340 | \$6,090.80 | 10,652 | 31.3 | \$194.4 |
| NON-EMERGENCY TRANS | \$2,563,779.80 | 119,124 | \$21.52 | 253,713 | 2.1 | \$10.1 |
| NON-PARTICIPATING PROV | \$1,829.15 | 25 | \$73.17 | 104 | 4.2 | \$17.5 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| DISEASE MANAGEMENT | \$180,897.23 | 1,219 | \$148.40 | 5,175 | 4.3 | \$34.9 |
| BUY-IN PREMIUMS | \$13,969,607.00 | 76,055 ** | \$183.68 | 0 | 0.0 | \$0.0 |
| PART-A PART-B | \$13,961.00 \$13,955,646.00 | 33 76,022 | \$423.06 \$183.57 | 0 | 0.0 | \$0.0 \$0.0 |
| MENTAL HEALTH SERVICES | \$211,779,544.76 | 33,824 * | \$6,261.22 | 6,961,155 | 205.8 | \$30.4 |
| PRIVATE HOME ICF/ID | \$211,779,544.76 | 22 | \$10,226.14 | 660 | 30.0 | \$30.4 |
| ID/DD WAIVER | \$141,020,505.37 | 7,178 | \$19,646.21 | 3,239,049 | 451.3 | \$43.5 |
| PSYCH REHAB-PRIVATE | \$3,029,027.75 | 1,289 | \$2,349.91 | 131,755 | 102.2 | \$22.9 |
| CSTAR - PRIVATE | \$1,164,374.11 | 1,096 | \$1,062.39 | 34,863 | 31.8 | \$33.4 |
| TARGETED CASE MANAGEMENT | \$6,057,175.68 | 13,507 | \$448.45 | 701,062 | 51.9 | \$8.6 |
| COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC | \$26,968,030.67 \$33,315,456.15 | 4,786 17,696 | \$5,634.77 \$1,882.65 | 2,749,230 104,536 | 574.4 5.9 | \$9.8 \$318.7 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$33,315,450.15 | 17,696 | \$1,882.65 | 104,536 | 0.0 | \$318.7 |
| | | | | | | |
| STATE INSTITUTIONS | \$7,479,068.24 | 2,095 * | \$3,569.96 | 101,612 | 48.5 | \$73.6 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$6,239,944.04 | 108 | \$57,777.26 | 4,791 0 | 0.0 | \$1,302.4 |
| PSYCH CARE UNDER AGE 22 | \$0.00 \$403,938.60 | 2 | \$0.00 \$201,969.30 | 156 | 78.0 | \$0.0 \$2,589.3 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$835,185.60 \$0.00 | 1,985 0 | \$420.75 \$0.00 | 96,665 0 | 48.7 0.0 | \$8.6 \$0.0 |
| PSDT SERVICES | \$4,710,229.07 | 3,491 * | \$1,349.25 | 490,919 | 140.6 | \$9.5 |
| EPSDT SCREENINGS | \$258,061.98 | 3,491 | \$2,224.67 | 17,052 | 140.6 | \$9.5 \$15.1 |
| EPSDT REFERRAL SERVICES | \$4,452,167.09 | 3,448 | \$1,291.23 | 473,867 | 137.4 | \$9.4 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| | | | 1 | | | |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 1,009

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PE SERVIC |
|---|------------------------------|------------|---------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$240,811.41 | 34 * | \$7,082.69 | 434 | 12.8 | \$554.8 |
| IOSDITALS | 6240 422 00 | 210 * | 6000 40 | 2.067 | 0.3 | ćoc r |
| HOSPITALS INPATIENT | \$248,123.09 \$136,942.96 | 310 * 6 | \$800.40 \$22,823.83 | 2,867 109 | 9.3 | \$86.5 \$1,256.3 |
| OUTPATIENT | \$111,180.13 | 308 | \$360.97 | 2,758 | 9.0 | \$40.3 |
| | | | | | | |
| DENTAL SERVICES | \$9,903.13 | 36 * | \$275.09 | 85 | 2.4 | \$116.5 |
| PHARMACY | \$130,115.07 | 238 * | \$546.70 | 2,010 | 8.5 | \$64.7 |
| PART D - COPAYS | \$525.16 | 191 * | \$2.75 | 1,474 | 7.7 | \$0.3 |
| PHYSICIAN RELATED | \$137,768.10 | 585 * | \$235.50 | 6,655 | 11.4 | \$20.7 |
| PHYSICIAN | \$1,773.71 | 12 | \$147.81 | 32 | 2.7 | \$55.4 |
| CLINIC FAMILY PLANNING | \$93,575.26 \$344.35 | 487 4 | \$192.15 \$86.09 | 6,100 5 | 12.5 1.3 | \$15.3 \$68.8 |
| X-RAY AND LAB | \$8,980.83 | 36 | \$249.47 | 98 | 2.7 | \$91.6 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PODIATRY | \$1,611.35 | 40 | \$40.28 | 75 | 1.9 | \$21.4 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| RURAL HEALTH CLINICS | \$11,021.25 | 91 | \$121.11 | 138 | 1.5 | \$79.8 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FED QUALIFIED HEALTH CARE | \$19,008.79 | 50 | \$380.18 | 172 | 3.4 | \$110.5 |
| PSYCHOLOGIST SERVICES | \$1,452.56 | 13 | \$111.74 | 35 | 2.7 | \$41.5 |
| IN-HOME SERVICES | \$1,220,688.33 | 551 * | \$2,215.41 | 205,546 | 373.0 | \$5.9 |
| HOME HEALTH SERVICES | \$137.61 | 1 | \$137.61 | 1 | 1.0 | \$137.6 |
| ADULT DAY HEALTH CARE | \$17,217.48 | 11 | \$1,565.23 | 5,349 | 486.3 | \$3.2 |
| AGED AND DISABLED WAIVER | \$69,773.34 | 66 | \$1,057.17 | 10,330 | 156.5 | \$6.7 |
| PERSONAL CARE | \$1,084,028.44 | 528 | \$2,053.08 | 185,340 | 351.0 | \$5.8 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PHYSICAL DISABLED WAIVER | \$35,385.60 | 1 | \$35,385.60 | 2,328 | 2,328.0 | \$15.2 |
| INDEPENDENT LIVING WAIVER | \$14,145.86 | 13 | \$1,088.14 | 2,198 | 169.1 | \$6.4 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| | | | | | | |
| REHAB AND SPECIALTY SERVICES | \$78,529.33 | 1,184 * | \$66.33 | 12,482 | 10.5 | \$6.2 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$219.77 \$3,259.03 | 3 24 | \$73.26 \$135.79 | 4 46 | 1.3 | \$54.9 \$70.8 |
| DURABLE MEDICAL EQUIPMENT | \$20,340.51 | 131 | \$155.27 | 9,179 | 70.1 | \$70.8 |
| AMBULANCE SERVICES | \$10,981.84 | 45 | \$244.04 | 652 | 14.5 | \$16.8 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| HOSPICE | \$17,291.81 | 4 | \$4,322.95 | 100 | 25.0 | \$172.9 |
| NON-EMERGENCY TRANS | \$25,337.74 | 1,176 | \$21.55 | 2,455 | 2.1 | \$10.3 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| DISEASE MANAGEMENT | \$1,098.63 | 7 | \$156.95 | 46 | 6.6 | \$23.8 |
| BUY-IN PREMIUMS | \$135,923.90 | 737 ** | \$184.43 | 0 | 0.0 | \$0.0 |
| PART-A | \$1,839.00 | 4 | \$459.75 | 0 | 0.0 | \$0.0 |
| PART-B | \$134,084.90 | 733 | \$182.93 | 0 | 0.0 | \$0.0 |
| MENTAL HEALTH SERVICES | \$1,304,061.86 | 184 * | \$7,087.29 | 52,644 | 286.1 | \$24.7 |
| PRIVATE HOME ICF/ID | \$20,096.00 | 2 | \$10,048.00 | 60 | 30.0 | \$334.9 |
| ID/DD WAIVER | \$784,315.25 | 37 | \$21,197.71 | 18,199 | 491.9 | \$43.1 |
| PSYCH REHAB-PRIVATE | \$18,807.08 | 9 | \$2,089.68 | 809 | 89.9 | \$23.2 |
| CSTAR - PRIVATE | \$5,519.29 | 8 | \$689.91 | 259 | 32.4 | \$21.3 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$40,919.04 | 87 | \$470.33 | 4,736 28,099 | 54.4 | \$8.6 \$9.8 |
| CERT COMM BEHAV HLTH CLINC | \$277,985.16 \$156,420.04 | 48 69 | \$5,791.36 \$2,266.96 | 482 | 585.4 7.0 | \$9.8 \$324.5 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$130,420.04 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| STATE INICITIATIONS | ĆE2 007 10 | 11 * | 64.000.00 | 460 | 42.6 | Ć44E 4 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$53,887.18 \$50,111.50 | 11 * | \$4,898.83 \$50,111.50 | 468 | 42.6 | \$115.1 |
| MENTAL HOSPITAL | \$50,111.50 | 0 | \$50,111.50 | 31 | 31.0 0.0 | \$1,616.5 \$0.0 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$3,775.68 \$0.00 | 10 0 | \$377.57 \$0.00 | 437 0 | 43.7 0.0 | \$8.6 \$0.0 |
| | 70.00 | | 70.00 | Ü | 0.0 | |
| EPSDT SCREENINGS | \$4,543.56 | 9 * | \$504.84 | 874 | 97.1 | \$5.2 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 874 | 0.0 | \$0.0 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$4,543.56 | 9 | \$504.84 \$0.00 | 874 | 97.1 | \$5.2 \$0.0 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| TOTAL | \$3,564,880.12 | 1,214 * | \$2,936.47 | 0 | 0.0 | \$0.0 |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 0

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|-------------------------------|----------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OUTPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DENTAL SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| PHARMACY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART D - COPAYS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC FAMILY PLANNING | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY PLANNING X-RAY AND LAB | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | 70.00 | ÿ | 70.00 | J J | 0.0 | 70.00 |
| IN-HOME SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE NON-EMERGENCY TRANS | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | A4 546 560 40 | 0.005 ** | 4406.22 | | 2.0 | 40.00 |
| BUY-IN PREMIUMS PART-A | \$1,546,568.40 \$14,478.80 | 8,305 ** 43 | \$186.22 \$336.72 | 0 | 0.0 | \$0.00 \$0.00 |
| PART-B | \$1,532,089.60 | 8,262 | \$185.44 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| TOTAL | \$1,546,568.40 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 15,005

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|-------------------------|-------------|-----------------------|---------------------|------------------------|---------------------------------------|
| NURSING FACILITIES | \$5,183.10 | 1 * | \$5,183.10 | 2 | 2.0 | \$2,591.55 |
| HOSPITALS | \$913,092.72 | 1,806 * | \$505.59 | 8,857 | 4.9 | \$103.09 |
| INPATIENT | \$532,724.73 | 92 | \$5,790.49 | 272 | 3.0 | \$1,958.55 |
| OUTPATIENT | \$380,367.99 | 1,749 | \$217.48 | 8,585 | 4.9 | \$44.31 |
| DENTAL SERVICES | \$6,922.08 | 13 * | \$532.47 | 37 | 2.9 | \$187.08 |
| | 70/322:00 | | 7332.17 | | | , , , , , , , , , , , , , , , , , , , |
| PHARMACY | \$993,466.90 | 5,205 * | \$190.87 | 13,414 | 2.6 | \$74.06 |
| PART D - COPAYS | \$35.13 | 12 * | \$2.93 | 55 | 4.6 | \$0.64 |
| PHYSICIAN RELATED | \$583,798.47 | 2,170 * | \$269.03 | 19,004 | 8.8 | \$30.72 |
| PHYSICIAN | \$3,818.35 | 29 | \$131.67 | 34 | 1.2 | \$112.30 |
| CLINIC | \$233,839.41 | 675 | \$346.43 | 16,031 | 23.8 | \$14.59 |
| FAMILY PLANNING X-RAY AND LAB | \$190,336.04 | 933 | \$204.00 | 1,091 | 1.2 | \$174.46 |
| NURSE PRACTITIONER | \$49,978.35 \$0.00 | 218 0 | \$229.26 \$0.00 | 772 0 | 3.5 | \$64.74 \$0.00 |
| PODIATRY | \$379.48 | 4 | \$94.87 | 7 | 1.8 | \$54.21 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$24,458.65 | 85 | \$287.75 | 125 | 1.5 | \$195.67 |
| CASE MANAGEMENT | \$573.16 | 8 | \$71.65 | 12 | 1.5 | \$47.76 |
| FED QUALIFIED HEALTH CARE | \$80,132.61 | 455 | \$176.12 | 929 | 2.0 | \$86.26 |
| PSYCHOLOGIST SERVICES | \$282.42 | 2 | \$141.21 | 3 | 1.5 | \$94.14 |
| IN-HOME SERVICES | \$19,146.49 | 11 * | \$1,740.59 | 3,575 | 325.0 | \$5.36 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$19,146.49 | 11 | \$1,740.59 | 3,575 | 325.0 | \$5.36 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$31,497.19 | 14,608 * | \$2.16 | 23,477 | 1.6 | \$1.34 |
| AUDIOLOGY SERVICES | \$0.00 | 14,008 | \$0.00 | 23,477 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$752.99 | 7 | \$107.57 | 14 | 2.0 | \$53.79 |
| DURABLE MEDICAL EQUIPMENT | \$424.97 | 4 | \$106.24 | 6 | 1.5 | \$70.83 |
| AMBULANCE SERVICES | \$20,961.22 | 40 | \$524.03 | 445 | 11.1 | \$47.10 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$7,100.41 \$0.00 | 14,594 0 | \$0.49 \$0.00 | 22,962 0 | 1.6 | \$0.31 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$2,257.60 | 23 | \$98.16 | 50 | 2.2 | \$45.15 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$771,257.48 | 512 * | \$1,506.36 | 6,267 | 12.2 | \$123.07 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$808.69 \$12.857.70 | 2 13 | \$404.35 \$989.05 | 67 362 | 33.5 27.8 | \$12.07 \$35.52 |
| CSTAR - PRIVATE | \$12,857.70 | 170 | \$1,389.24 | 3,900 | 22.9 | \$35.52 |
| TARGETED CASE MANAGEMENT | \$2,877.12 | 10 | \$287.71 | 333 | 33.3 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$518,543.79 | 328 | \$1,580.93 | 1,605 | 4.9 | \$323.08 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$527.04 | 2 * | \$263.52 | 61 | 30.5 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$0.00 \$0.00 | 0 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 \$527.04 | 2 | \$0.00 \$263.52 | 61 | 0.0 30.5 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$33,602.81 | 108 * | \$311.14 | 270 | 2.5 | \$124.45 |
| EPSDT SCREENINGS | \$33,002.81 | 1 | \$96.77 | 1 | 1.0 | \$96.77 |
| EPSDT REFERRAL SERVICES | \$33,506.04 | 108 | \$310.24 | 269 | 2.5 | \$124.56 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$6,003,626.04 | 14,118 * | \$425.25 | 0 | 0.0 | \$0.00 |
| TOTAL | ¢0.262.455.45 | 15 120 * | ¢C10.F4 | 0 | 0.0 | ¢0.00 |
| TOTAL | \$9,362,155.45 | 15,136 * | \$618.54 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 2,209

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|------------------------------|------------|------------------------|---------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$27,285.02 | 15 * | \$1,819.00 | 341 | 22.7 | \$80.01 |
| | | | | | | |
| HOSPITALS | \$270,535.98 | 479 * | \$564.79 | 5,520 | 11.5 | \$49.01 |
| INPATIENT OUTPATIENT | \$124,765.10 \$145,770.88 | 15 471 | \$8,317.67 \$309.49 | 96 5,424 | 6.4 11.5 | \$1,299.64 \$26.88 |
| COTTAILENT | 3143,770.88 | 471 | 3303.43 | 3,424 | 11.5 | 720.00 |
| DENTAL SERVICES | \$12,036.80 | 58 * | \$207.53 | 93 | 1.6 | \$129.43 |
| | 6444.260.27 | 762 * | 4400.46 | 12.011 | 16.0 | |
| PHARMACY | \$144,368.27 | 762 * | \$189.46 | 12,841 | 16.8 | \$11.24 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$150,700.40 | 853 * | \$176.67 | 8,065 | 9.5 | \$18.69 |
| PHYSICIAN | \$545.42 | 9 | \$60.60 | 13 | 1.4 | \$41.96 |
| CLINIC | \$110,765.03 | 752 | \$147.29 | 7,474 | 9.9 | \$14.82 |
| FAMILY PLANNING | \$26.79 | 1 | \$26.79 | 1 | 1.0 | \$26.79 |
| X-RAY AND LAB NURSE PRACTITIONER | \$1,058.65 | 47 | \$22.52 | 115 | 2.5 | \$9.21 |
| PODIATRY | \$215.49 \$11,712.53 | 1 46 | \$215.49 \$254.62 | 15 129 | 15.0 2.8 | \$14.37 \$90.79 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$9,006.12 | 82 | \$109.83 | 110 | 1.3 | \$81.87 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$15,803.04 | 55 | \$287.33 | 146 | 2.7 | \$108.24 |
| PSYCHOLOGIST SERVICES | \$1,567.33 | 18 | \$87.07 | 62 | 3.4 | \$25.28 |
| IN-HOME SERVICES | \$1,671,910.71 | 861 * | \$1,941.82 | 283,181 | 328.9 | \$5.90 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$2,696.38 | 5 | \$539.28 | 391 | 78.2 | \$6.90 |
| PERSONAL CARE AIDS WAIVER | \$1,669,214.33 | 840 0 | \$1,987.16 \$0.00 | 282,790 0 | 336.6 | \$5.90 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$59,390.40 | 288 * | \$206.22 | 16,644 | 57.8 | \$3.57 |
| AUDIOLOGY SERVICES | \$109.93 | 5 | \$21.99 | 7 | 1.4 | \$15.70 |
| OPTOMETRIC SERVICES | \$2,432.20 | 27 | \$90.08 | 68 | 2.5 | \$35.77 |
| DURABLE MEDICAL EQUIPMENT | \$27,373.01 | 185 | \$147.96 | 15,217 | 82.3 | \$1.80 |
| AMBULANCE SERVICES | \$25,231.77 | 75 | \$336.42 | 1,246 | 16.6 | \$20.25 |
| REHABILITATION CENTER HOSPICE | \$0.00 \$462.70 | 0 | \$0.00 \$462.70 | 0 | 0.0 2.0 | \$0.00 \$231.35 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$3,780.79 | 19 | \$198.99 | 104 | 5.5 | \$36.35 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$65,272.26 | 68 * | \$959.89 | 659 | 9.7 | \$99.05 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$0.00 \$2,099.52 | 0 9 | \$0.00 \$233.28 | 243 | 0.0 27.0 | \$0.00 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$4,020.63 | 1 | \$4,020.63 | 231 | 231.0 | \$17.41 |
| CERT COMM BEHAV HLTH CLINC | \$59,152.11 | 59 | \$1,002.58 | 185 | 3.1 | \$319.74 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| EDSINT SERVICES | 62.424.00 | 44 * | 6222.00 | 24 | 3.3 | Ć100 71 |
| EPSDT SCREENINGS | \$3,121.96 \$0.00 | 14 * 0 | \$223.00 \$0.00 | 31 0 | 0.0 | \$100.71 \$0.00 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$3,121.96 | 14 | \$223.00 | 31 | 2.2 | \$0.00 \$100.71 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$2,404,621.80 | 1,549 * | \$1,552.37 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 23,552

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|--------------------------------|----------------|---------------------------|---------------------|------------------------|----------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$434,051.73 | 611 * | \$710.40 | 2,590 | 4.2 | \$167.59 |
| INPATIENT | \$313,313.01 | 12 | \$26,109.42 | 112 | 9.3 | \$2,797.44 |
| OUTPATIENT | \$120,738.72 | 608 | \$198.58 | 2,478 | 4.1 | \$48.72 |
| DENTAL SERVICES | \$12,482.64 | 48 * | \$260.06 | 222 | 4.6 | \$56.23 |
| | | | | | | |
| PHARMACY | \$2,730,440.21 | 9,101 * | \$300.02 | 25,652 | 2.8 | \$106.44 |
| PART D - COPAYS | \$13.68 | 1 * | \$13.68 | 6 | 6.0 | \$2.28 |
| PHYSICIAN RELATED | \$132,723.40 | 674 * | \$196.92 | 4,436 | 6.6 | \$29.92 |
| PHYSICIAN | \$85.35 | 2 | \$42.68 | 2 | 1.0 | \$42.68 |
| CLINIC | \$37,105.13 | 122 | \$304.14 | 3,407 | 27.9 | \$10.89 |
| FAMILY PLANNING X-RAY AND LAB | \$35,079.74 \$5,620.90 | 352 57 | \$99.66 \$98.61 | 400 170 | 1.1 | \$87.70 \$33.06 |
| NURSE PRACTITIONER | \$3,620.90 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$21.68 | 1 | \$21.68 | 1 | 1.0 | \$21.68 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$15,145.12 | 60 | \$252.42 | 79 | 1.3 | \$191.71 |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE | \$0.00 \$37,072.72 | 0 130 | \$0.00 \$285.17 | 0 351 | 0.0 | \$0.00 \$105.62 |
| PSYCHOLOGIST SERVICES | \$2,592.76 | 110 | \$235.71 | 28 | 2.6 | \$92.60 |
| | | | | | | |
| IN-HOME SERVICES | \$1,238.43 | 1 * | \$1,238.43 | 42 | 42.0 | \$29.49 |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE | \$1,238.43 \$0.00 | 0 | \$1,238.43 \$0.00 | 42 0 | 42.0 0.0 | \$29.49 \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$72,705.15 | 23,947 * | \$3.04 | 26,834 | 1.1 | \$2.71 |
| AUDIOLOGY SERVICES | \$106.95 | 3 | \$35.65 | 5 | 1.7 | \$21.39 |
| OPTOMETRIC SERVICES | \$3,413.63 | 25 | \$136.55 | 67 | 2.7 | \$50.95 |
| DURABLE MEDICAL EQUIPMENT | \$22,558.41 | 36 | \$626.62 | 205 | 5.7 | \$110.04 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$25,011.34 \$3,346.01 | 7 | \$3,573.05 \$3,346.01 | 639 100 | 91.3 100.0 | \$39.14 \$33.46 |
| HOSPICE | \$4,605.20 | 1 | \$4,605.20 | 29 | 29.0 | \$158.80 |
| NON-EMERGENCY TRANS | \$5,668.27 | 23,946 | \$0.24 | 25,592 | 1.1 | \$0.22 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$7,995.34 | 0 96 | \$0.00 \$83.28 | 0 197 | 0.0 | \$0.00 \$40.59 |
| | | | | | | |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| MENTAL HEALTH SERVICES | \$3,401,755.46 | 2,196 * | \$1,549.07 | 72,082 | 32.8 | \$47.19 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$47,893.50 \$9,715.22 | 26 2 | \$1,842.06 \$4,857.61 | 3,365 123 | 129.4 61.5 | \$14.23 \$78.99 |
| CSTAR - PRIVATE | \$83,156.71 | 38 | \$2,188.33 | 691 | 18.2 | \$120.34 |
| TARGETED CASE MANAGEMENT | \$148,858.56 | 565 | \$263.47 | 17,229 | 30.5 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$357,741.83 | 105 | \$3,407.07 | 42,194 | 401.8 | \$8.48 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$2,685,085.02 \$69,304.62 | 1,652 2 | \$1,625.35 \$34,652.31 | 8,333 147 | 5.0 73.5 | \$322.22 \$471.46 |
| | | | | | | |
| STATE INSTITUTIONS | \$189,457.74 | 147 * | \$1,288.83 | 4,743 | 32.3 | \$39.94 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$39,476.16 \$149,981.58 | 140 7 | \$281.97 \$21,425.94 | 4,569 174 | 32.6 24.9 | \$8.64 \$861.96 |
| EDEDT SERVICES | 64.600.050.57 | 1.000 \$ | 64 272 27 | 100.65 | 105.5 | Å12.55 |
| EPSDT SERVICES EPSDT SCREENINGS | \$1,688,353.57 \$492,819.74 | 1,326 * 127 | \$1,273.27 \$3,880.47 | 139,674 27,827 | 105.3 219.1 | \$12.09 \$17.71 |
| EPSDT REFERRAL SERVICES | \$1,195,533.83 | 1,237 | \$966.48 | 111,847 | 90.4 | \$10.69 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$16,491,523.53 | 22,941 * | \$718.87 | 0 | 0.0 | \$0.00 |
| TOTAL | \$25,154,745.54 | 24,130 * | \$1,042.47 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 232

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PEI SERVICI |
|--|----------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | 100000 | | 4.00= | | | 4 |
| HOSPITALS INPATIENT | \$202.39 \$0.00 | 12 * | \$16.87 \$0.00 | 38 | 3.2 0.0 | \$5.33 \$0.00 |
| OUTPATIENT | \$202.39 | 12 | \$16.87 | 38 | 3.2 | \$5.33 |
| | | | 920:07 | | 312 | |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$6,351.09 | 78 * | \$81.42 | 187 | 2.4 | \$33.96 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$513.95 | 5 * | \$102.79 | 6 | 1.2 | \$85.66 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC FAMILY PLANNING | \$258.60 \$255.35 | 2 3 | \$129.30 \$85.12 | 3 3 | 1.5 1.0 | \$86.20 \$85.12 |
| X-RAY AND LAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| N-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DELIAD AND SDECIALTY SERVICES | ¢450.76 | 4 * | ¢150.76 | | 4.0 | ¢27.66 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$150.76 \$0.00 | 1 * | \$150.76 \$0.00 | 4 0 | 4.0 0.0 | \$37.69 \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$150.76 | 0 | \$0.00 \$150.76 | 0 4 | 0.0 4.0 | \$0.00 \$37.69 |
| DUV IN DEFMUNC | ¢0.00 | 0 ** | ¢0.00 | | 0.0 | ¢0.00 |
| BUY-IN PREMIUMS PART-A | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| MENTAL HEALTH SERVICES | \$5,166.39 | 8 * | \$645.80 | 19 | 2.4 | \$271.92 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$144.12 | 1 | \$144.12 | 4 | 4.0 | \$36.03 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$0.00 \$5.022.27 | 7 | \$0.00 \$717.47 | 0 15 | 0.0 2.1 | \$0.00 \$334.82 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$3,022.27 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TATE INSTITUTIONS | ¢0.00 | 0.* | ćo 00 | | 0.0 | ¢0.00 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$0.00 \$0.00 | 0 * | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| PSDT SERVICES | \$3,021.45 | 5 * | \$604.29 | 689 | 137.8 | \$4.3 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$0.00 \$3,021.45 | 0 5 | \$0.00 \$604.29 | 0 689 | 0.0 137.8 | \$0.0 |
| EPSDT TARGETED CASE MGMT | \$3,021.45 \$0.00 | 0 | \$604.29 | 0 | 0.0 | \$4.3 \$0.0 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$179,058.82 | 256 * | \$699.45 | 0 | 0.0 | \$0.00 |
| TOTAL | \$194,464.85 | 273 * | \$712.33 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 12,381

| | EVENDITUES | RECIPIENTS | COST PER | UNITS OF | UNITS PER RECIPIENT | COST PER SERVICE |
|--|-----------------------------------|-------------|-------------------------|------------------|------------------------|-----------------------|
| NURSING FACILITIES | EXPENDITURES \$9,035.28 | 1 * | \$9,035.28 | SERVICE 3 | 3.0 | \$3,011.76 |
| | 7370001.20 | | 73/000:20 | | 3.3 | ¥5/022.70 |
| HOSPITALS | \$588,878.65 | 578 * | \$1,018.82 | 2,547 | 4.4 | \$231.20 |
| INPATIENT OUTPATIENT | \$492,128.79 \$96,749.86 | 18 565 | \$27,340.49 \$171.24 | 290 2,257 | 16.1 4.0 | \$1,697.00 \$42.87 |
| OUTPATIENT | 590,749.80 | 505 | \$1/1.24 | 2,237 | 4.0 | 542.87 |
| DENTAL SERVICES | \$5,972.40 | 16 * | \$373.28 | 75 | 4.7 | \$79.63 |
| | | | | | | |
| PHARMACY | \$1,493,622.71 | 5,372 * | \$278.04 | 19,148 | 3.6 | \$78.00 |
| PART D - COPAYS | \$48.00 | 12 * | \$4.00 | 112 | 9.3 | \$0.43 |
| DINCICIAN DELATED | ¢00.766.00 | 5C4 * | 6457.20 | 1.000 | 2.4 | ¢46.77 |
| PHYSICIAN RELATED PHYSICIAN | \$88,766.99 \$0.00 | 564 * 0 | \$157.39 \$0.00 | 1,898 0 | 3.4 0.0 | \$46.77 \$0.00 |
| CLINIC | \$27,874.92 | 96 | \$290.36 | 1,112 | 11.6 | \$25.07 |
| FAMILY PLANNING | \$29,676.69 | 328 | \$90.48 | 362 | 1.1 | \$81.98 |
| X-RAY AND LAB | \$3,910.14 | 53 | \$73.78 | 116 | 2.2 | \$33.71 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0.00 \$8,168.29 | 0 28 | \$0.00 \$291.72 | 0 45 | 0.0 1.6 | \$0.00 \$181.52 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$18,645.53 | 103 | \$181.02 | 253 | 2.5 | \$73.70 |
| PSYCHOLOGIST SERVICES | \$491.42 | 4 | \$122.86 | 10 | 2.5 | \$49.14 |
| IN-HOME SERVICES | \$18,683.40 | 1 * | \$18,683.40 | 1,216 | 1,216.0 | \$15.36 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 \$18,683.40 | 0 1 | \$0.00 | 1 216 | 0.0 | \$0.00 \$15.36 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$18,683.40 | 0 | \$18,683.40 \$0.00 | 1,216 0 | 1,216.0 | \$15.36 \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$38,132.45 | 13,240 * | \$2.88 | 14,946 | 1.1 | \$2.55 |
| AUDIOLOGY SERVICES | \$56.68 | 2 | \$28.34 | 3 | 1.5 | \$18.89 |
| OPTOMETRIC SERVICES | \$759.13 | 7 | \$108.45 | 14 | 2.0 | \$54.22 |
| DURABLE MEDICAL EQUIPMENT | \$18,408.70 | 19 | \$968.88 | 355 | 18.7 | \$51.86 |
| AMBULANCE SERVICES | \$8,804.07 | 5 | \$1,760.81 | 166 | 33.2 | \$53.04 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE NON-EMERGENCY TRANS | \$4,607.10 \$3,125.72 | 1 13,237 | \$4,607.10 \$0.24 | 30 14,324 | 30.0 | \$153.57 \$0.22 |
| NON-PARTICIPATING PROV | \$0.00 | 13,237 | \$0.00 | 14,324 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$2,371.05 | 26 | \$91.19 | 54 | 2.1 | \$43.91 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$4,944,435.45 | 1,893 * | \$2,611.96 | 87,168 | 46.1 | \$56.72 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$2,319,918.11 | 124 | \$18,709.02 | 35,853 | 289.1 | \$64.71 |
| PSYCH REHAB-PRIVATE | \$148.40 | 1 | \$148.40 | 5 | 5.0 | \$29.68 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$154,479.67 \$232,649.28 | 67 660 | \$2,305.67 \$352.50 | 1,457 26,927 | 21.8 40.8 | \$106.03 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$150,392.09 | 43 | \$3,497.49 | 16,511 | 384.0 | \$9.11 |
| CERT COMM BEHAV HLTH CLINC | \$1,987,369.84 | 1,220 | \$1,628.99 | 6,204 | 5.1 | \$320.34 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$99,478.06 | 1 | \$99,478.06 | 211 | 211.0 | \$471.46 |
| CTATE INICITIUTIONS | ¢0.020.000.57 | 405 * | ¢20.061.00 | 47.007 | 26.2 | Ć552.40 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$9,930,686.57 \$0.00 | 495 * 0 | \$20,061.99 \$0.00 | 17,987 0 | 36.3 | \$552.10 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$39,398.40 \$9,891,288.17 | 114 412 | \$345.60 \$24,007.98 | 4,560 13,427 | 40.0 32.6 | \$8.64 \$736.67 |
| | | | | | | |
| EPSDT SCREENINGS | \$778,528.73 | 723 * | \$1,076.80 | 77,398 | 107.1 | \$10.06 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$237,270.46 \$541,258.27 | 73 669 | \$3,250.28 \$809.06 | 13,080 64,318 | 179.2 96.1 | \$18.14 \$8.42 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 04,318 | 0.0 | \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$9,095,231.42 | 12,761 * | \$712.74 | 0 | 0.0 | \$0.00 |
| | \$26,992,022.05 | 13,682 * | \$1,972.81 | 0 | 0.0 | \$0.00 |

 $[\]hbox{* Unduplicated total}.$

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 16,794

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|---|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$24,390.32 | 21 * | \$1,161.44 | 980 | 46.7 | \$24.89 |
| | | | | | | |
| HOSPITALS | \$274,749.64 | 1,227 * | \$223.92 | 21,101 | 17.2 | \$13.02 |
| INPATIENT OUTPATIENT | \$0.00 \$274,749.64 | 0 1,227 | \$0.00 \$223.92 | 21,101 | 0.0 17.2 | \$0.00 \$13.02 |
| | 927-17-13.0-1 | | | 21,101 | 1,.2 | 713.02 |
| DENTAL SERVICES | \$33.45 | 1 * | \$33.45 | 1 | 1.0 | \$33.45 |
| PHARMACY | \$555.54 | 4 * | \$138.89 | 874 | 218.5 | \$0.64 |
| | - | | 7130.03 | 3,7 | 210.5 | 70.04 |
| PART D - COPAYS | \$3,381.88 | 580 * | \$5.83 | 3,587 | 6.2 | \$0.94 |
| PHYSICIAN RELATED | \$191,732.16 | 2,058 * | \$93.16 | 19,582 | 9.5 | \$9.79 |
| PHYSICIAN | \$909.82 | 14 | \$64.99 | 37 | 2.6 | \$24.59 |
| CLINIC | \$148,079.73 | 1,695 | \$87.36 | 18,317 | 10.8 | \$8.08 |
| FAMILY PLANNING | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| X-RAY AND LAB NURSE PRACTITIONER | \$2,362.67 \$288.73 | 51 2 | \$46.33 \$144.37 | 229 5 | 4.5 2.5 | \$10.32 \$57.75 |
| PODIATRY | \$3,917.12 | 94 | \$41.67 | 194 | 2.1 | \$20.19 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$28,587.62 | 365 | \$78.32 | 480 | 1.3 | \$59.56 |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE | \$0.00 \$4,984.87 | 0 119 | \$0.00 \$41.89 | 0 192 | 0.0 1.6 | \$0.00 \$25.96 |
| PSYCHOLOGIST SERVICES | \$2,601.60 | 31 | \$83.92 | 128 | 4.1 | \$20.33 |
| | | | | | | |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | 1 | | 4 | | | 4 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$54,178.47 \$261.29 | 459 * 5 | \$118.04 \$52.26 | 33,457 10 | 72.9 | \$1.62 \$26.13 |
| OPTOMETRIC SERVICES | \$3,350.78 | 45 | \$74.46 | 79 | 1.8 | \$42.41 |
| DURABLE MEDICAL EQUIPMENT | \$22,838.45 | 304 | \$75.13 | 31,312 | 103.0 | \$0.73 |
| AMBULANCE SERVICES | \$27,007.39 | 111 | \$243.31 | 1,975 | 17.8 | \$13.67 |
| REHABILITATION CENTER HOSPICE | \$213.43 \$0.00 | 2 0 | \$106.72 \$0.00 | 22 0 | 11.0 | \$9.70 \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$49.56 | 1 | \$49.56 | 2 | 2.0 | \$24.78 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$457.57 | 9 | \$50.84 | 57 | 6.3 | \$8.03 |
| BUY-IN PREMIUMS | \$2,601,028.90 | 13,423 ** | \$193.77 | 0 | 0.0 | \$0.00 |
| PART-A | \$13,986.00 | 27 | \$518.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$2,587,042.90 | 13,396 | \$193.12 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$37,851.95 | 1 * | \$37,851.95 | 117 | 0.0 | \$323.52 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$37,851.95 | 1 | \$37,851.95 | 117 | 0.0 | \$323.52 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EDEDT SERVICES | ¢4.000.04 | 40 * | 604.27 | 252 | 444 | AC 74 |
| EPSDT SERVICES EPSDT SCREENINGS | \$1,696.94 \$0.00 | 18 * | \$94.27 \$0.00 | 253 0 | 14.1 | \$6.71 \$0.00 |
| EPSDT REFERRAL SERVICES | \$1,696.94 | 18 | \$94.27 | 253 | 14.1 | \$6.71 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE DREMUIRAS | 60.00 | 0.* | 60.00 | | | 60.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$3,113,895.35 | 2,874 * | \$1,083.47 | 0 | 0.0 | |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 128

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|----------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$1,177.84 | 7 * | \$168.26 | 39 | 5.6 | \$30.20 |
| INPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OUTPATIENT | \$1,177.84 | 7 | \$168.26 | 39 | 5.6 | \$30.20 |
| DENTAL SERVICES | \$480.00 | 1 * | \$480.00 | 7 | 7.0 | \$68.57 |
| PHARMACY | \$21,017.10 | 87 * | \$241.58 | 263 | 3.0 | \$79.91 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | | 7 * | | | | |
| PHYSICIAN RELATED PHYSICIAN | \$992.49 \$0.00 | 0 | \$141.78 \$0.00 | 16 0 | 2.3 | \$62.03 \$0.00 |
| CLINIC | \$118.77 | 2 | \$59.39 | 2 | 1.0 | \$59.39 |
| FAMILY PLANNING | \$16.56 | 1 | \$16.56 | 1 | 1.0 | \$16.56 |
| X-RAY AND LAB | \$23.76 | 1 | \$23.76 | 3 | 3.0 | \$7.92 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$240.00 | 1 | \$240.00 | 2 | 2.0 | \$120.00 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$593.40 | 2 | \$296.70 | 8 | 4.0 | \$74.18 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| REHAB AND SPECIALTY SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| AUDIOLOGY SERVICES | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| BUY-IN PREMIUMS PART-A | \$0.00 \$0.00 | 0 ** | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 0 | 0.0 | \$0.00 \$0.00 |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 0.0 | \$0.00 \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | 30 * | | | | |
| EPSDT SCREENINGS | \$1,131.27 \$0.00 | 0 | \$37.71 \$0.00 | 34 | 1.1 | \$33.27 \$0.00 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$1,131.27 | 30 | \$37.71 | 34 | 1.1 | \$33.27 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$85,462.31 | 128 * | \$667.67 | 0 | 0.0 | \$0.00 |
| TOTAL | \$110,261.01 | 142 * | \$776.49 | 0 | 0.0 | \$0.00 |
| | | | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 18,690

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|---------------------------|--------------|------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$958,439.23 | 1,936 * | \$495.06 | 10,049 | 5.2 | \$95.38 |
| INPATIENT | \$426,633.93 | 98 | \$4,353.41 | 238 | 2.4 | \$1,792.58 |
| OUTPATIENT | \$531,805.30 | 1,884 | \$282.27 | 9,811 | 5.2 | \$54.21 |
| DENTAL SERVICES | \$5,686.96 | 19 * | \$299.31 | 44 | 2.3 | \$129.25 |
| | | | | | | |
| PHARMACY | \$1,060,339.10 | 6,157 * | \$172.22 | 8,555 | 1.4 | \$123.94 |
| PART D - COPAYS | \$74.19 | 31 * | \$2.39 | 174 | 5.6 | \$0.43 |
| PHYSICIAN RELATED | \$704,123.89 | 2,569 * | \$274.08 | 23,864 | 9.3 | \$29.51 |
| PHYSICIAN | \$4,571.74 | 34 | \$134.46 | 48 | 1.4 | \$95.24 |
| CLINIC | \$256,561.38 | 921 | \$278.57 | 20,564 | 22.3 | \$12.48 |
| FAMILY PLANNING X-RAY AND LAB | \$210,978.66 | 1,053 230 | \$200.36 \$220.40 | 1,092 794 | 1.0 3.5 | \$193.20 \$63.84 |
| NURSE PRACTITIONER | \$50,692.79 \$0.00 | 230 | \$0.00 | 794 | 0.0 | \$0.00 |
| PODIATRY | \$92.91 | 1 | \$92.91 | 1 | 1.0 | \$92.91 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$37,233.93 | 121 | \$307.72 | 192 | 1.6 | \$193.93 |
| CASE MANAGEMENT | \$479.65 | 7 | \$68.52 | 9 | 1.3 | \$53.29 |
| FED QUALIFIED HEALTH CARE | \$142,471.19 | 484 | \$294.36 | 1,145 | 2.4 | \$124.43 |
| PSYCHOLOGIST SERVICES | \$1,041.64 | 7 | \$148.81 | 19 | 2.7 | \$54.82 |
| IN-HOME SERVICES | \$35,549.64 | 18 * | \$1,974.98 | 6,050 | 336.1 | \$5.88 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$677.28 | 1 | \$677.28 | 204 | 204.0 | \$3.32 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$34,872.36 \$0.00 | 17 0 | \$2,051.32 \$0.00 | 5,846 0 | 343.9 | \$5.97 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$38,734.50 | 18,424 * | \$2.10 | 30,677 | 1.7 | \$1.26 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$788.35 | 5 | \$157.67 | 15 | 3.0 | \$52.56 |
| DURABLE MEDICAL EQUIPMENT | \$712.17 | 7 | \$101.74 | 12 | 1.7 | \$59.35 |
| AMBULANCE SERVICES | \$23,801.82 | 40 | \$595.05 | 552 | 13.8 | \$43.12 |
| REHABILITATION CENTER HOSPICE | \$82.20 | 1 0 | \$82.20 | 18 | 18.0 | \$4.57 |
| NON-EMERGENCY TRANS | \$0.00 \$10,606.19 | 18,411 | \$0.00 \$0.58 | 30,013 | 0.0 | \$0.00 \$0.35 |
| NON-PARTICIPATING PROV | \$0.00 | 18,411 | \$0.00 | 30,013 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$2,743.77 | 25 | \$109.75 | 67 | 2.7 | \$40.95 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$390,116.17 | 319 * | \$1,222.93 | 5,036 | 15.8 | \$77.47 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE | \$10,398.93 | 12 79 | \$866.58 | 97 3,168 | 8.1 40.1 | \$107.21 \$29.30 |
| TARGETED CASE MANAGEMENT | \$92,828.84 \$5,339.52 | 13 | \$1,175.05 \$410.73 | 618 | 47.5 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$2,759.25 | 1 | \$2,759.25 | 283 | 283.0 | \$9.75 |
| CERT COMM BEHAV HLTH CLINC | \$278,789.63 | 226 | \$1,233.58 | 870 | 3.9 | \$320.45 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$518.40 | 2 * | \$259.20 | 60 | 30.0 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$518.40 | 0 2 | \$0.00 \$259.20 | 0 60 | 0.0 30.0 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EDEDT SERVICES | 664.000.70 | 75 * | 6407.04 | 105 | 4.7 | A440 |
| EPSDT SERVICES EPSDT SCREENINGS | \$14,800.70 \$0.00 | 75 * 0 | \$197.34 \$0.00 | 125 0 | 1.7 0.0 | \$118.41 \$0.00 |
| EPSDT REFERRAL SERVICES | \$14,800.70 | 75 | \$197.34 | 125 | 1.7 | \$118.41 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$7,476,858.89 | 17,695 * | \$422.54 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| TOTAL | \$10,685,241.67 | 19,004 * | \$562.26 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 331,870

| | EXPENDITURES | RECIPIENTS | COST PER | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|----------------------------------|---------------|---------------------------|---------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$18,373.20 | 1 * | \$18,373.20 | 6 | 6.0 | \$3,062.20 |
| | | | | | | |
| HOSPITALS | \$11,557,863.87 | 9,516 * | \$1,214.57 | 49,807 | 5.2 | \$232.05 |
| INPATIENT OUTPATIENT | \$9,854,681.14 \$1,703,182.73 | 667 9,030 | \$14,774.63 \$188.61 | 6,394 43,413 | 9.6 4.8 | \$1,541.24 \$39.23 |
| OUTAILNI | 31,703,102.73 | 9,030 | \$100.01 | 45,415 | 4.0 | 233.23 |
| DENTAL SERVICES | \$42,210.24 | 132 * | \$319.77 | 534 | 4.1 | \$79.05 |
| | 440.005.704.70 | 72.404.* | 2250.51 | 453.644 | 2.4 | 4400 70 |
| PHARMACY | \$18,885,724.72 | 72,494 * | \$260.51 | 152,644 | 2.1 | \$123.72 |
| PART D - COPAYS | \$55.61 | 17 * | \$3.27 | 81 | 4.8 | \$0.69 |
| PHYSICIAN RELATED | \$1,712,490.89 | 7,661 * | \$223.53 | 29,830 | 3.9 | \$57.41 |
| PHYSICIAN | \$1,979.04 | 9 | \$219.89 | 12 | 1.3 | \$164.92 |
| CLINIC | \$1,055,598.21 | 2,071 | \$509.70 | 20,867 | 10.1 | \$50.59 |
| FAMILY PLANNING | \$264,744.12 | 3,392 | \$78.05 | 3,602 | 1.1 | \$73.50 |
| X-RAY AND LAB NURSE PRACTITIONER | \$53,112.97 | 601 | \$88.37 | 1,859 0 | 3.1 | \$28.57 |
| PODIATRY | \$0.00 \$2,254.23 | 0 17 | \$0.00 \$132.60 | 30 | 0.0 | \$0.00 \$75.14 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$128,810.78 | 511 | \$252.08 | 660 | 1.3 | \$195.17 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$195,853.11 | 1,396 | \$140.30 | 2,697 | 1.9 | \$72.62 |
| PSYCHOLOGIST SERVICES | \$10,138.43 | 39 | \$259.96 | 103 | 2.6 | \$98.43 |
| IN-HOME SERVICES | \$35,767.37 | 20 * | \$1,788.37 | 6,483 | 324.1 | \$5.52 |
| HOME HEALTH SERVICES | \$516.02 | 1 | \$516.02 | 19 | 19.0 | \$27.16 |
| ADULT DAY HEALTH CARE | \$2,052.44 | 2 | \$1,026.22 | 817 | 408.5 | \$2.51 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$33,198.91 | 17 0 | \$1,952.88 \$0.00 | 5,647 0 | 332.2 | \$5.88 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 1 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$420,257.87 | 345,697 * | \$1.22 | 440,882 | 1.3 | \$0.95 |
| AUDIOLOGY SERVICES | \$23,837.33 | 62 | \$384.47 | 83 | 1.3 | \$287.20 |
| OPTOMETRIC SERVICES | \$9,492.82 | 67 | \$141.68 | 164 | 2.5 | \$57.88 |
| DURABLE MEDICAL EQUIPMENT | \$101,691.14 | 93 | \$1,093.45 | 2,645 | 28.4 | \$38.45 |
| AMBULANCE SERVICES | \$135,820.15 | 111 | \$1,223.60 | 4,126 | 37.2 | \$32.92 |
| REHABILITATION CENTER | \$572.01 | 2 | \$286.01 | 4 | 2.0 | \$143.00 |
| HOSPICE NON-EMERGENCY TRANS | \$0.00 \$107,159.94 | 0 | \$0.00 | 422,002 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$107,139.94 | 345,629 0 | \$0.31 \$0.00 | 432,902 0 | 0.0 | \$0.25 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$41,684.48 | 419 | \$99.49 | 958 | 2.3 | \$43.51 |
| DUV IN DEFAULAC | 40.00 | 0.44 | 40.00 | | 2.0 | 40.00 |
| BUY-IN PREMIUMS PART-A | \$0.00 \$0.00 | 0 ** | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| MENTAL HEALTH CERVICES | ¢15 274 740 40 | 10.002 * | ¢1 200 C2 | 360.054 | 24.5 | ¢50.01 |
| MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID | \$15,274,719.49 \$0.00 | 10,992 * 0 | \$1,389.62 \$0.00 | 268,854 0 | 24.5 | \$56.81 \$0.00 |
| ID/DD WAIVER | \$314,883.38 | 78 | \$4,036.97 | 6,630 | 85.0 | \$47.49 |
| PSYCH REHAB-PRIVATE | \$3,447.27 | 4 | \$861.82 | 88 | 22.0 | \$39.17 |
| CSTAR - PRIVATE | \$417,939.51 | 153 | \$2,731.63 | 4,555 | 29.8 | \$91.75 |
| TARGETED CASE MANAGEMENT | \$735,886.08 | 2,793 | \$263.48 | 85,172 | 30.5 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$1,133,102.18 | 312 | \$3,631.74 | 132,726 | 425.4 | \$8.54 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$12,645,416.61 \$24,044.46 | 8,286 2 | \$1,526.12 \$12,022.23 | 39,632 51 | 4.8 25.5 | \$319.07 \$471.46 |
| THIVATE ISTETI CARE ONDER AGE 22 | 324,044.40 | 2 | \$12,022.23 | 31 | 23.3 | 3471.40 |
| STATE INSTITUTIONS | \$379,349.34 | 557 * | \$681.06 | 17,918 | 32.2 | \$21.17 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$191,611.90 \$0.00 | 4 0 | \$47,902.98 \$0.00 | 74 0 | 18.5 | \$2,589.35 \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$153,904.32 | 552 | \$278.81 | 17,813 | 32.3 | \$8.64 |
| FSD CASE MANAGEMENT | \$33,833.12 | 1 | \$33,833.12 | 31 | 31.0 | \$1,091.39 |
| EPSDT SERVICES | \$8,538,677.59 | 10,653 * | \$801.53 | 527,769 | 49.5 | \$16.18 |
| EPSDT SCREENINGS | \$4,919,107.48 | 1,515 | \$3,246.94 | 282,146 | 186.2 | \$17.43 |
| EPSDT REFERRAL SERVICES | \$3,619,570.11 | 9,676 | \$374.08 | 245,623 | 25.4 | \$14.74 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$122,860,961.27 | 339,183 * | \$362.23 | 0 | 0.0 | \$0.00 |
| | Ç122,000,301.27 | 333,163 | 7302.23 | U U | 0.0 | Ş0.00 |
| TOTAL | \$179,726,451.46 | 349,208 * | \$514.67 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 302

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|---------------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | 1 | | * | | | + |
| HOSPITALS INPATIENT | \$108,529.60 \$0.00 | 262 * 0 | \$414.24 \$0.00 | 1,930 0 | 7.4 | \$56.23 \$0.00 |
| OUTPATIENT | \$108,529.60 | 262 | \$414.24 | 1,930 | 7.4 | \$0.00 \$56.23 |
| | 3.233/3.23 | | | | | |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$8,614.21 | 157 * | \$54.87 | 313 | 2.0 | \$27.52 |
| PART D - COPAYS | \$3.15 | 1 * | \$3.15 | 3 | 3.0 | \$1.05 |
| PHYSICIAN RELATED | \$211,993.01 | 568 * | \$373.23 | 2,504 | 4.4 | \$84.66 |
| PHYSICIAN | \$331.82 | 7 | \$47.40 | 8 | 1.1 | \$41.48 |
| CLINIC | \$33,287.33 | 248 | \$134.22 | 461 | 1.9 | \$72.21 |
| FAMILY PLANNING X-RAY AND LAB | \$1,532.43 \$79,581.58 | 8 210 | \$191.55 \$378.96 | 11 1,375 | 1.4 | \$139.31 \$57.88 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 1,373 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$13,234.35 | 49 | \$270.09 | 61 | 1.2 | \$216.96 |
| CASE MANAGEMENT | \$44.87 | 17 | \$2.64 | 17 | 1.0 | \$2.64 |
| FED QUALIFIED HEALTH CARE | \$83,980.63 | 223 | \$376.59 | 571 | 2.6 | \$147.08 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | Ć002 F1 | F21 * | Ć1 F4 | 1.663 | 2.2 | ¢0.49 |
| AUDIOLOGY SERVICES | \$802.51 \$0.00 | 521 * 0 | \$1.54 \$0.00 | 1,662 0 | 3.2 | \$0.48 \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$802.51 | 521 | \$1.54 | 1,662 | 3.2 | \$0.48 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| EPSDT SERVICES EPSDT SCREENINGS | \$8,175.46 \$0.00 | 29 * | \$281.91 \$0.00 | 54 0 | 1.9 0.0 | \$151.40 \$0.00 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$8,175.46 | 29 | \$281.91 | 54 | 1.9 | \$151.40 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$338,117.94 | 863 * | \$391.79 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 321

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|------------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$159,821.31 | 65 * | \$2,458.79 | 562 | 8.7 | \$284.38 |
| INPATIENT | \$125,738.37 | 5 | \$25,147.67 | 51 | 10.2 | \$2,465.46 |
| OUTPATIENT | \$34,082.94 | 63 | \$541.00 | 511 | 8.1 | \$66.70 |
| DENTAL SERVICES | \$1,603.00 | 9 * | \$178.11 | 24 | 2.7 | \$66.79 |
| PHARMACY | \$144,069.93 | 203 * | \$709.70 | 926 | 4.6 | \$155.58 |
| PART D - COPAYS | | 0 * | | 0 | | |
| | \$0.00 | | \$0.00 | | 0.0 | \$0.00 |
| PHYSICIAN RELATED PHYSICIAN | \$10,754.79 \$0.00 | 39 * 0 | \$275.76 \$0.00 | 380 0 | 9.7 0.0 | \$28.30 \$0.00 |
| CLINIC | \$9,131.15 | 28 | \$326.11 | 348 | 12.4 | \$26.24 |
| FAMILY PLANNING | \$61.44 | 3 | \$20.48 | 3 | 1.0 | \$20.48 |
| X-RAY AND LAB | \$556.10 | 5 | \$111.22 | 22 | 4.4 | \$25.28 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$984.18 | 5 | \$196.84 | 6 | 1.2 | \$164.03 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCHOLOGIST SERVICES | \$21.92 | 1 | \$21.92 | 1 | 1.0 | \$21.92 |
| IN-HOME SERVICES | \$550.44 | 2 * | \$275.22 | 4 | 2.0 | \$137.61 |
| HOME HEALTH SERVICES | \$550.44 | 2 | \$275.22 | 4 | 2.0 | \$137.61 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$55,287.14 | 325 * | \$170.11 | 1,569 | 4.8 | \$35.24 |
| AUDIOLOGY SERVICES | \$25.76 | 1 | \$25.76 | 1,309 | 1.0 | \$25.76 |
| OPTOMETRIC SERVICES | \$136.13 | 4 | \$34.03 | 4 | 1.0 | \$34.03 |
| DURABLE MEDICAL EQUIPMENT | \$24,392.41 | 38 | \$641.91 | 282 | 7.4 | \$86.50 |
| AMBULANCE SERVICES | \$9,344.84 | 1 | \$9,344.84 | 194 | 194.0 | \$48.17 |
| REHABILITATION CENTER | \$14,085.15 | 2 | \$7,042.58 | 406 | 203.0 | \$34.69 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$6,926.33 | 324 | \$21.38 | 673 | 2.1 | \$10.29 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$376.52 | 0 3 | \$0.00 \$125.51 | 0 9 | 0.0 3.0 | \$0.00 \$41.84 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$686,689.90 | 291 * | \$2,359.76 | 83,489 | 286.9 | \$8.22 |
| PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$578,939.15 | 0 241 | \$0.00 \$2,402.24 | 0 72,440 | 0.0 300.6 | \$0.00 \$7.99 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$80,343.36 | 182 | \$441.45 | 9,299 | 51.1 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$13,671.56 | 4 | \$3,417.89 | 1,675 | 418.8 | \$8.16 |
| CERT COMM BEHAV HLTH CLINC | \$13,735.83 | 5 | \$2,747.17 | 75 | 15.0 | \$183.14 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$40,400.64 | 91 * | \$443.96 | 4,676 | 51.4 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$40,400.64 | 91 | \$443.96 | 4,676 | 51.4 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,405,610.75 | 252 * | \$5,577.82 | 141,279 | 560.6 | \$9.95 |
| EPSDT SCREENINGS | \$25,575.66 | 10 | \$2,557.57 | 2,244 | 224.4 | \$11.40 |
| EPSDT REFERRAL SERVICES | \$1,380,035.09 | 251 | \$5,498.15 | 139,035 | 553.9 | \$9.93 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$2,504,787.90 | 338 * | \$7,410.62 | 0 | 0.0 | \$0.00 |
| | , 2,00.,.07.001 | | Y / / U . U Z | | <u></u> | 70.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 61,429

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|--------------------------------|--------------|------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$312,896.37 | 1,054 * | \$296.87 | 3,595 | 3.4 | \$87.04 |
| INPATIENT | \$104,565.54 | 10 | \$10,456.55 | 47 | 4.7 | \$2,224.80 |
| OUTPATIENT | \$208,330.83 | 1,049 | \$198.60 | 3,548 | 3.4 | \$58.72 |
| DENTAL SERVICES | \$1,466.60 | 5 * | \$293.32 | 17 | 3.4 | \$86.27 |
| PHARMACY | \$4,267,711.25 | 12,371 * | \$344.98 | 25,942 | 2.1 | \$164.51 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$90,825.43 | 924 * | \$98.30 | 2,995 | 3.2 | \$30.33 |
| PHYSICIAN | \$21.18 | 2 | \$10.59 | 2 | 1.0 | \$10.59 |
| CLINIC | \$18,732.32 | 48 | \$390.26 | 1,928 | 40.2 | \$9.72 |
| FAMILY PLANNING | \$57,540.88 | 726 | \$79.26 | 773 | 1.1 | \$74.44 |
| X-RAY AND LAB | \$3,632.03 | 50 | \$72.64 | 117 | 2.3 | \$31.04 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$2,490.31 | 12 | \$207.53 | 12 | 1.0 | \$207.53 |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE | \$0.00 \$8,150.00 | 0 97 | \$0.00 | 150 | 0.0 | \$0.00 \$51.26 |
| PSYCHOLOGIST SERVICES | \$8,150.00 | 2 | \$84.02 \$129.36 | 159 4 | 2.0 | \$51.26 \$64.68 |
| 1 STOTIOLOGIST SERVICES | - 3∠38./1 | | 3129.30 | 4 | 2.0 | 904.08 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DELIAD AND COECIAL TV CEDIVICES | 422.204.46 | 100 * | 4222.01 | | | 425.00 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$32,201.16 \$0.00 | 100 * | \$322.01 \$0.00 | 897 0 | 9.0 | \$35.90 \$0.00 |
| OPTOMETRIC SERVICES | \$303.45 | 3 | \$101.15 | 5 | 1.7 | \$60.69 |
| DURABLE MEDICAL EQUIPMENT | \$24,306.11 | 13 | \$1,869.70 | 726 | 55.9 | \$33.48 |
| AMBULANCE SERVICES | \$516.83 | 2 | \$258.42 | 3 | 1.5 | \$172.28 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.07 | 4 | \$0.02 | 4 | 1.0 | \$0.02 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$7,074.70 | 0 78 | \$0.00 \$90.70 | 0 159 | 0.0 2.0 | \$0.00 \$44.49 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$1,930,320.78 | 1,723 * | \$1,120.33 | 45,195 | 26.2 | \$42.71 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 19 | \$0.00 \$513.44 | 0 1,179 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$9,755.30 \$0.00 | 0 | \$0.00 | 1,179 | 62.1 0.0 | \$8.27 \$0.00 |
| CSTAR - PRIVATE | \$59,530.82 | 24 | \$2,480.45 | 442 | 18.4 | \$134.69 |
| TARGETED CASE MANAGEMENT | \$144,046.08 | 601 | \$239.68 | 16,672 | 27.7 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$168,305.59 | 61 | \$2,759.11 | 22,036 | 361.3 | \$7.64 |
| CERT COMM BEHAV HLTH CLINC | \$1,548,682.99 | 1,122 | \$1,380.29 | 4,866 | 4.3 | \$318.27 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$49,537.15 | 120 * | \$412.81 | 4,240 | 35.3 | \$11.68 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$12,946.75 | 1 | \$12,946.75 | 5 | 5.0 | \$2,589.35 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 \$36,590.40 | 0 | \$0.00 \$307.48 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$36,590.40 | 119 0 | \$307.48 | 4,235 0 | 35.6 0.0 | \$8.64 \$0.00 |
| EDCDT SERVICES | | 1.551 \$ | | 100 700 | | |
| EPSDT SCREENINGS | \$1,720,389.42 | 1,661 * | \$1,035.76 | 103,730 | 62.5 | \$16.59 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$1,096,757.47 \$623,631.95 | 227 1,476 | \$4,831.53 \$422.51 | 62,811 40,919 | 276.7 27.7 | \$17.46 \$15.24 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 1,476 | \$422.31 | 40,919 | 0.0 | \$15.24 \$0.00 |
| MANAGED CARE PREMIUMS | \$15,352,115.36 | 55,754 * | \$275.35 | 0 | 0.0 | \$0.00 |
| TOTAL | | | | | | |
| | \$23,757,463.52 | 56,881 * | \$417.67 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 1,506

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|--------------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$171,141.62 | 455 * | \$376.14 | 3,464 | 7.6 | \$49.41 |
| INPATIENT | \$50,425.98 | 5 | \$10,085.20 | 102 | 20.4 | \$494.37 |
| OUTPATIENT | \$221,567.60 | 454 | \$488.03 | 3,566 | 7.9 | \$62.13 |
| DENTAL SERVICES | \$21,699.34 | 67 * | \$323.87 | 218 | 3.3 | \$99.54 |
| PHARMACY | \$380,125.43 | 354 * | \$1,073.80 | 3,122 | 8.8 | \$121.76 |
| PART D - COPAYS | \$1,660.68 | 276 * | \$6.02 | 1,889 | 6.8 | \$0.88 |
| PHYSICIAN RELATED | | | | | 9.7 | \$23.99 |
| PHYSICIAN RELATED PHYSICIAN | \$193,848.86 \$435.96 | 831 * 8 | \$233.27 \$54.50 | 8,081 12 | 1.5 | \$36.33 |
| CLINIC | \$118,214.27 | 670 | \$176.44 | 7,078 | 10.6 | \$16.70 |
| FAMILY PLANNING | \$691.89 | 8 | \$86.49 | 9 | 1.1 | \$76.88 |
| X-RAY AND LAB | \$5,920.15 | 59 | \$100.34 | 229 | 3.9 | \$25.85 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$3,274.60 | 40 | \$81.87 | 72 | 1.8 | \$45.48 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$17,366.90 | 101 | \$171.95 | 149 | 1.5 | \$116.56 |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE | \$0.00 \$42,299.92 | 0 115 | \$0.00 | 0 334 | 0.0 | \$0.00 \$126.65 |
| PSYCHOLOGIST SERVICES | \$42,299.92 | 52 | \$367.83 \$108.56 | 334 198 | 3.8 | \$126.65 |
| . STOTISEOGIST SERVICES | 72,043.17 | 32 | 7100.001 | 130 | 3.0 | 720.31 |
| IN-HOME SERVICES | \$482,396.74 | 191 * | \$2,525.64 | 80,496 | 421.5 | \$5.99 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$1,235.04 | 2 | \$617.52 | 372 | 186.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$186.30 | 1 | \$186.30 | 30 | 30.0 | \$6.21 |
| PERSONAL CARE | \$378,450.32 | 184 | \$2,056.80 | 65,469 | 355.8 | \$5.78 |
| AIDS WAIVER | \$7,873.04 | 1 | \$7,873.04 | 0. | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$34,838.40 | 1 | \$34,838.40 | 2,292 | 2,292.0 | \$15.20 |
| INDEPENDENT LIVING WAIVER | \$59,813.64 | 22 | \$2,718.80 | 12,333 | 560.6 | \$4.85 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 0.0 | \$0.00 \$0.00 |
| DELIAD AND CDECIALTY CEDITICE | ¢402 coc 22 | 2 220 * | Ć 4 F 00 | 10.200 | 0.6 | ¢= 22 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$102,686.23 \$92.47 | 2,238 * | \$45.88 \$23.12 | 19,308 6 | 8.6 1.5 | \$5.32 \$15.41 |
| OPTOMETRIC SERVICES | \$4,354.97 | 41 | \$106.22 | 95 | 2.3 | \$45.84 |
| DURABLE MEDICAL EQUIPMENT | \$34,423.37 | 140 | \$245.88 | 13,863 | 99.0 | \$2.48 |
| AMBULANCE SERVICES | \$11,441.44 | 23 | \$497.45 | 406 | 17.6 | \$28.18 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$49,158.81 | 2,223 | \$22.11 | 4,811 | 2.2 | \$10.22 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$3,215.17 | 0 12 | \$0.00 \$267.93 | 0 127 | 0.0 10.6 | \$0.00 \$25.32 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID | \$5,244,453.75 \$0.00 | 789 * 0 | \$6,646.96 \$0.00 | 191,700 0 | 243.0 | \$27.36 \$0.00 |
| ID/DD WAIVER | \$4,035,865.64 | 283 | \$14,261.01 | 109,482 | 386.9 | \$36.86 |
| PSYCH REHAB-PRIVATE | \$44.182.80 | 18 | \$2,454.60 | 1,111 | 61.7 | \$39.77 |
| CSTAR - PRIVATE | \$1,663.76 | 3 | \$554.59 | 100 | 33.3 | \$16.64 |
| TARGETED CASE MANAGEMENT | \$195,626.88 | 470 | \$416.23 | 22,642 | 48.2 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$588,621.85 | 140 | \$4,204.44 | 57,160 | 408.3 | \$10.30 |
| CERT COMM BEHAV HLTH CLINC | \$378,492.82 | 245 | \$1,544.87 | 1,205 | 4.9 | \$314.10 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$16,027.20 | 54 * | \$296.80 | 1,855 | 34.4 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$16,027.20 | 54 | \$296.80 | 1,855 | 34.4 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,327.09 | 13 * | \$102.08 | 54 | 4.2 | \$24.58 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$1,327.09 | 13 | \$102.08 | 54 | 4.2 | \$24.58 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$6,615,366.94 | 2,371 * | \$2,790.12 | 0 | 0.0 | \$0.00 |
| | 70,013,300.37 | | | | 0.01 | 70.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

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ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 835

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|------------------------------|------------|-------------------------|---------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$3,359.52 | 1 * | \$3,359.52 | 1 | 1.0 | \$3,359.52 |
| | | | | | | |
| HOSPITALS | \$174,294.17 | 236 * | \$738.53 | 3,470 | 14.7 | \$50.23 |
| INPATIENT OUTPATIENT | \$57,736.27 \$116,557.90 | 5 234 | \$11,547.25 \$498.11 | 28 3,442 | 5.6 14.7 | \$2,062.01 \$33.86 |
| OUTAILNI | 3110,557.50 | 234 | 3436.11 | 3,442 | 14.7 | 200.00 |
| DENTAL SERVICES | \$8,242.13 | 31 * | \$265.88 | 82 | 2.7 | \$100.51 |
| | 4400.057.00 | 220.4 | 4700.00 | 2.007 | | ÷00.44 |
| PHARMACY | \$188,067.39 | 238 * | \$790.20 | 2,087 | 8.8 | \$90.11 |
| PART D - COPAYS | \$518.23 | 128 * | \$4.05 | 976 | 7.6 | \$0.53 |
| PHYSICIAN RELATED | \$91,786.26 | 412 * | \$222.78 | 3,309 | 8.0 | \$27.74 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 3,309 | 0.0 | \$0.00 |
| CLINIC | \$51,178.92 | 317 | \$161.45 | 2,813 | 8.9 | \$18.19 |
| FAMILY PLANNING | \$87.58 | 4 | \$21.90 | 4 | 1.0 | \$21.90 |
| X-RAY AND LAB | \$4,512.76 | 29 | \$155.61 | 102 | 3.5 | \$44.24 |
| NURSE PRACTITIONER PODIATRY | \$0.00 \$878.29 | 0 20 | \$0.00 \$43.91 | 0 36 | 0.0 | \$0.00 \$24.40 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$10,473.48 | 73 | \$143.47 | 112 | 1.5 | \$93.51 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$23,093.85 | 64 | \$360.84 | 195 | 3.1 | \$118.43 |
| PSYCHOLOGIST SERVICES | \$1,561.38 | 19 | \$82.18 | 47 | 2.5 | \$33.22 |
| IN-HOME SERVICES | \$83,646.20 | 52 * | \$1,608.58 | 14,091 | 271.0 | \$5.94 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$3,896.88 | 2 | \$1,948.44 | 1,174 | 587.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$78,957.12 \$0.00 | 49 0 | \$1,611.37 \$0.00 | 12,779 0 | 260.8 | \$6.18 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$792.20 | 1 | \$792.20 | 138 | 138.0 | \$5.74 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$13,961.62 | 94 * | \$148.53 | 2,192 | 23.3 | \$6.37 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$2,068.10 | 19 | \$108.85 | 38 | 2.0 | \$54.42 |
| DURABLE MEDICAL EQUIPMENT | \$4,977.87 | 54 | \$92.18 | 1,852 | 34.3 | \$2.69 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$4,512.65 \$0.00 | 12 0 | \$376.05 \$0.00 | 242 | 20.2 | \$18.65 \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$2,403.00 | 13 | \$184.85 | 60 | 4.6 | \$40.05 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$3,695,148.67 | 513 * | \$7,203.02 | 117,278 | 228.6 | \$31.51 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$3,104,082.50 \$1,527.13 | 266 4 | \$11,669.48 \$381.78 | 74,016 48 | 278.3 12.0 | \$41.94 \$31.82 |
| CSTAR - PRIVATE | \$1,073.07 | 4 | \$268.27 | 26 | 6.5 | \$41.27 |
| TARGETED CASE MANAGEMENT | \$175,348.80 | 358 | \$489.80 | 20,295 | 56.7 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$247,063.04 | 82 | \$3,012.96 | 22,362 | 272.7 | \$11.05 |
| CERT COMM BEHAV HLTH CLINC | \$166,054.13 | 110 | \$1,509.58 | 531 | 4.8 | \$312.72 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$17,928.00 | 49 * | \$365.88 | 2,075 | 42.4 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$17,928.00 | 49 | \$365.88 | 2,075 | 42.4 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$894.11 | 5 * | \$178.82 | 14 | 2.8 | \$63.87 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$894.11 | 5 | \$178.82 | 14 | 2.8 | \$63.87 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| TOTAL | \$4,277,846.30 | 828 * | \$5,166.48 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

** Recipients are not added to the total.

DSS FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 2,145

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|------------------------------|------------|--------------------------|---------------------|------------------------|------------------------|
| NURSING FACILITIES | \$3,003.44 | 1 * | \$3,003.44 | 1 | 1.0 | \$3,003.44 |
| | | | | | | |
| HOSPITALS | \$963,382.45 | 655 * | \$1,470.81 | 7,906 | 12.1 | \$121.85 |
| INPATIENT OUTPATIENT | \$164,111.47 \$799,270.98 | 18 652 | \$9,117.30 \$1,225.88 | 105 7,801 | 5.8 12.0 | \$1,562.97 \$102.46 |
| | Ţ, JJ, L, O. JO | 002 | 71,223.00 | ,,001 | 12.0 | |
| DENTAL SERVICES | \$7,093.74 | 30 * | \$236.46 | 70 | 2.3 | \$101.34 |
| DHADMACV | \$787,118.33 | 907 * | \$867.83 | E 212 | 5.8 | \$150.99 |
| PHARMACY | \$707,110.55 | 907 | 2007.03 | 5,213 | 3.6 | 3130.99 |
| PART D - COPAYS | \$294.21 | 103 * | \$2.86 | 664 | 6.5 | \$0.44 |
| PHYSICIAN RELATED | \$350,145.38 | 944 * | \$370.92 | 10,000 | 10.6 | \$35.01 |
| PHYSICIAN | \$678.38 | 7 | \$96.91 | 11 | 1.6 | \$61.67 |
| CLINIC | \$214,597.61 | 778 | \$275.83 | 8,594 | 11.1 | \$24.97 |
| FAMILY PLANNING X-RAY AND LAB | \$289.48 | 4 | \$72.37 | 5 680 | 1.3 | \$57.90 \$55.10 |
| NURSE PRACTITIONER | \$37,464.92 \$0.00 | 167 0 | \$224.34 \$0.00 | 080 | 4.1 | \$55.10 |
| PODIATRY | \$1,916.34 | 20 | \$95.82 | 32 | 1.6 | \$59.89 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$29,551.78 | 127 | \$232.69 | 172 | 1.3 | \$171.81 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$61,832.42 \$3,814.45 | 145 16 | \$426.43 \$238.40 | 461 45 | 3.2 | \$134.13 |
| I SICHOLOGISI SERVICES | 23,814.43 | 10 | 3238.4U | 45 | 2.8 | \$84.77 |
| IN-HOME SERVICES | \$345,990.31 | 164 * | \$2,109.70 | 62,953 | 383.9 | \$5.50 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$3,067.68 | 2 | \$1,533.84 | 948 | 474.0 | \$3.24 |
| AGED AND DISABLED WAIVER | \$23,454.16 | 19 | \$1,234.43 | 3,970 | 209.0 | \$5.91 |
| PERSONAL CARE AIDS WAIVER | \$311,722.57 \$0.00 | 158 0 | \$1,972.93 \$0.00 | 56,541 0 | 357.8 0.0 | \$5.51 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$7,745.90 | 4 | \$1,936.48 | 1,494 | 373.5 | \$5.18 |
| FAMILY CARE GIVING WAIVER | \$0.00 | Ō | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$42,392.09 | 2,184 * | \$19.41 | 5,333 | 2.4 | \$7.95 |
| AUDIOLOGY SERVICES | \$32.19 | 1 | \$32.19 | 1 | 1.0 | \$32.19 |
| OPTOMETRIC SERVICES | \$6,099.39 | 40 | \$152.48 | 106 | 2.7 | \$57.54 |
| DURABLE MEDICAL EQUIPMENT | \$11,010.06 | 86 | \$128.02 | 526 | 6.1 | \$20.93 |
| AMBULANCE SERVICES | \$9,733.10 | 28 | \$347.61 | 265 | 9.5 | \$36.73 |
| REHABILITATION CENTER HOSPICE | \$0.00 \$5,702.07 | 0 2 | \$0.00 \$2,851.04 | 0 77 | 0.0 38.5 | \$0.00 \$74.05 |
| NON-EMERGENCY TRANS | \$7,500.54 | 2,183 | \$2,851.04 | 4,269 | 2.0 | \$74.05 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$2,314.74 | 16 | \$144.67 | 89 | 5.6 | \$26.01 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$69,055.01 | 50 * | \$1,381.10 | 862 | 17.2 | \$80.11 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$5,648.22 | 2 | \$2,824.11 | 400 | 200.0 | \$14.12 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$3,779.36 \$0.00 | 9 | \$419.93 \$0.00 | 268 0 | 29.8 | \$14.10 \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$59,627.43 | 39 | \$1,528.91 | 194 | 5.0 | \$307.36 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| EPSDT SCREENINGS | \$1,653.18 | 6 * | \$275.53 | 6 | 1.0 | \$275.53 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$0.00 \$1,653.18 | 0 6 | \$0.00 \$275.53 | 0 6 | 0.0 | \$0.00 \$275.53 |
| EPSDT TARGETED CASE MGMT | \$1,053.18 | 0 | \$275.53 | 0 | 0.0 | \$275.53 \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$2,570,128.14 | 2,209 * | \$1,163.48 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

** Recipients are not added to the total.

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ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 985

| | EVDENISITURES | DECIDIENTS | COST PER | UNITS OF | UNITS PER | COST PE |
|---|------------------------|-------------------|----------------------|--------------|------------------|------------------|
| NURSING FACILITIES | \$0.00 | RECIPIENTS 0 * | \$0.00 | SERVICE 0 | RECIPIENT 0.0 | SERVIC \$0.0 |
| | 70.00 | | 70.00 | | 0.0 | |
| HOSPITALS | \$964,705.03 | 294 * | \$3,281.31 | 1,850 | 6.3 | \$521.4 |
| INPATIENT | \$789,712.42 | 30 | \$26,323.75 | 290 | 9.7 | \$2,723.1 |
| OUTPATIENT | \$174,992.61 | 279 | \$627.21 | 1,560 | 5.6 | \$112.1 |
| DENTAL SERVICES | \$10,898.53 | 35 * | \$311.39 | 164 | 4.7 | \$66.4 |
| | | | | | | |
| PHARMACY | \$85,411.59 | 513 * | \$166.49 | 1,085 | 2.1 | \$78.7 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| NIVELCIAN DELATED | ¢274 500 22 | C72 * | ¢555.50 | 7.047 | 11.0 | 647.4 |
| PHYSICIAN RELATED PHYSICIAN | \$374,566.23 \$0.00 | 673 * 0 | \$556.56 \$0.00 | 7,947 0 | 11.8 | \$47.1 \$0.0 |
| CLINIC | \$101,109.36 | 208 | \$486.10 | 5,164 | 24.8 | \$19.5 |
| FAMILY PLANNING | \$5,412.51 | 31 | \$174.60 | 34 | 1.1 | \$159.1 |
| X-RAY AND LAB | \$7,351.92 | 69 | \$106.55 | 242 | 3.5 | \$30.3 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PODIATRY CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0.00 \$23,675.55 | 0 90 | \$0.00 \$263.06 | 0 106 | 0.0 | \$0.0 \$223.3 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FED QUALIFIED HEALTH CARE | \$232,141.01 | 359 | \$646.63 | 2,315 | 6.5 | \$100.2 |
| PSYCHOLOGIST SERVICES | \$4,875.88 | 13 | \$375.07 | 86 | 6.6 | \$56.7 |
| N HOME SERVICES | ć0.00 | O * | ¢0.00 | 0 | 0.0 | ć0.1 |
| HOME HEALTH SERVICES | \$0.00 \$0.00 | 0 * | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| | ********** | | 4 | | | 40- |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$44,669.93 | 2,797 * 1 | \$15.97 | 6,835 2 | 2.4 | \$6.5 |
| OPTOMETRIC SERVICES | \$113.21 \$2,696.48 | 20 | \$113.21 \$134.82 | 55 | 2.8 | \$56.6 \$49.0 |
| DURABLE MEDICAL EQUIPMENT | \$1,787.71 | 6 | \$297.95 | 13 | 2.2 | \$137.5 |
| AMBULANCE SERVICES | \$32,904.36 | 17 | \$1,935.55 | 751 | 44.2 | \$43.8 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| NON-EMERGENCY TRANS | \$6,792.41 | 2,785 | \$2.44 | 6,007 | 2.2 | \$1.1 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| DISEASE MANAGEMENT | \$375.76 | 4 | \$93.94 | 7 | 1.8 | \$53.6 |
| NIV IN DECAULAGE | 40.00 | 0.44 | 40.00 | | 0.0 | 40.4 |
| BUY-IN PREMIUMS PART-A | \$0.00 \$0.00 | 0 ** | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| MENTAL HEALTH SERVICES | \$534,203.32 | 408 * | \$1,309.32 | 2,027 | 5.0 | \$263.5 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| ID/DD WAIVER | \$64.00 | 1 | \$64.00 | 1 | 1.0 | \$64.0 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PRIVATE | \$1,760.82 | 3 | \$586.94 | 16 | 5.3 | \$110.0 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$3,516.48 \$0.00 | 13 0 | \$270.50 \$0.00 | 407 0 | 31.3 | \$8.6 \$0.0 |
| CERT COMM BEHAV HLTH CLINC | \$528,862.02 | 395 | \$1,338.89 | 1,603 | 4.1 | \$329.9 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| | | | | | | |
| STATE INSTITUTIONS | \$941.76 | 3 * | \$313.92 | 109 | 36.3 | \$8.6 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$941.76 \$0.00 | 3 0 | \$313.92 \$0.00 | 109 0 | 36.3 0.0 | \$8.6 \$0.0 |
| . 15 G. GE III W. GEMEN | 70.00 | | 70.00 | Ü | 0.0 | ŞU.\ |
| PSDT SERVICES | \$224,881.37 | 757 * | \$297.07 | 5,339 | 7.1 | \$42.1 |
| EPSDT SCREENINGS | \$42,096.85 | 176 | \$239.19 | 317 | 1.8 | \$132.8 |
| EPSDT REFERRAL SERVICES | \$182,784.52 | 651 | \$280.77 | 5,022 | 7.7 | \$36.4 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| | | | | | | |

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 3,704

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|------------------------------|------------|--------------------------|------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$24,091.64 | 1 * | \$24,091.64 | 5 | 5.0 | \$4,818.33 |
| | | | | | | |
| HOSPITALS | \$238,021.57 | 350 * | \$680.06 | 4,406 | 12.6 | \$54.02 |
| INPATIENT OUTPATIENT | \$127,912.50 \$110.109.07 | 11 347 | \$11,628.41 \$317.32 | 91 4,315 | 8.3 12.4 | \$1,405.63 \$25.52 |
| OUTPATIENT | \$110,109.07 | 347 | \$317.32 | 4,313 | 12.4 | \$25.52 |
| DENTAL SERVICES | \$3,817.04 | 20 * | \$190.85 | 44 | 2.2 | \$86.75 |
| | | | | | | |
| PHARMACY | \$998,958.66 | 1,019 * | \$980.33 | 3,869 | 3.8 | \$258.20 |
| PART D - COPAYS | \$194.64 | 36 * | \$5.41 | 323 | 9.0 | \$0.60 |
| DIWOIGIAN DELATED | 407.522.64 | 200.* | 4254.25 | 2 222 | | 444.00 |
| PHYSICIAN RELATED PHYSICIAN | \$97,522.64 \$447.74 | 388 * 1 | \$251.35 \$447.74 | 2,330 6 | 6.0 6.0 | \$41.86 \$74.62 |
| CLINIC | \$36,080.76 | 165 | \$218.67 | 1,708 | 10.4 | \$21.12 |
| FAMILY PLANNING | \$17,452.94 | 112 | \$155.83 | 117 | 1.0 | \$149.17 |
| X-RAY AND LAB | \$6,300.02 | 65 | \$96.92 | 209 | 3.2 | \$30.14 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$40.04 | 1 | \$40.04 | 2 | 2.0 | \$20.02 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS CASE MANAGEMENT | \$10,672.14 \$0.00 | 50 0 | \$213.44 \$0.00 | 79 0 | 1.6 0.0 | \$135.09 \$0.00 |
| FED QUALIFIED HEALTH CARE | \$0.00 | 75 | \$335.18 | 187 | 2.5 | \$0.00 \$134.43 |
| PSYCHOLOGIST SERVICES | \$1,390.22 | 10 | \$139.02 | 22 | 2.2 | \$63.19 |
| | | | | | | |
| IN-HOME SERVICES | \$37,667.42 | 5 * | \$7,533.48 | 3,453 | 690.6 | \$10.91 |
| HOME HEALTH SERVICES | \$781.47 | 1 | \$781.47 | 51 | 51.0 | \$15.32 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0.00 \$8,505.39 | 0 4 | \$0.00 \$2,126.35 | 0 1,551 | 0.0 387.8 | \$0.00 \$5.48 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 1,331 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$28,380.56 | 1 | \$28,380.56 | 1,851 | 1,851.0 | \$15.33 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$14,498.33 | 2,996 * | \$4.84 | 4,613 | 1.5 | \$3.14 |
| AUDIOLOGY SERVICES | \$0.00 | 2,990 | \$0.00 | 4,013 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$1,674.89 | 11 | \$152.26 | 35 | 3.2 | \$47.85 |
| DURABLE MEDICAL EQUIPMENT | \$460.80 | 2 | \$230.40 | 568 | 284.0 | \$0.81 |
| AMBULANCE SERVICES | \$10,211.17 | 23 | \$443.96 | 407 | 17.7 | \$25.09 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$1,323.05 | 2,974 | \$0.44 | 3,583 | 1.2 | \$0.37 |
| COMPREHENSIVE DAY REHAB | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$828.42 | 7 | \$118.35 | 20 | 2.9 | \$41.42 |
| | | | | | | |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$5,619,891.93 | 451 * | \$12,460.96 | 130,138 | 288.5 | \$43.18 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$5,023,976.43 | 241 | \$20,846.38 | 100,939 | 418.8 | \$49.77 |
| PSYCH REHAB-PRIVATE | \$48,522.27 | 12 | \$4,043.52 | 1,153 | 96.1 | \$42.08 |
| CSTAR - PRIVATE | \$23,446.58 | 20 | \$1,172.33 | 635 | 31.8 | \$36.92 |
| TARGETED CASE MANAGEMENT | \$138,136.32 | 244 | \$566.13 | 15,988 | 65.5 | \$8.64 |
| COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC | \$99,606.17 | 16 | \$6,225.39 \$1,777.67 | 10,541 882 | 658.8 | \$9.45 \$324.49 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$286,204.16 \$0.00 | 161 0 | \$0.00 | 0 | 5.5 | \$324.49 |
| | 70.00 | | 70.00 | | 0.0 | 70.00 |
| STATE INSTITUTIONS | \$50,343.40 | 48 * | \$1,048.82 | 2,526 | 52.6 | \$19.93 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$28,786.60 | 1 | \$28,786.60 | 31 | 31.0 | \$928.60 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$21,556.80 | 47 | \$458.66 | 2,495 | 53.1 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | 4 | | | | | |
| EPSDT SERVICES | \$34,926.33 | 24 * | \$1,455.26 | 8,194 | 341.4 | \$4.26 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$0.00 \$34,926.33 | 0 24 | \$0.00 \$1,455.26 | 0 8,194 | 0.0 341.4 | \$0.00 \$4.26 |
| EPSDT TARGETED CASE MGMT | \$34,926.33 | 0 | \$1,455.26 | 8,194 | 0.0 | \$4.26 \$0.00 |
| | 70.00 | | 70.00 | Ü | 0.0 | Ş0.00 |
| | \$2,159,865.92 | 2,948 * | \$732.65 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | 32,133,003.32 | 2,340 | Y. 32.03 ! | | | |

^{*} Unduplicated total.

** Recipients are not added to the total.

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ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 7,879

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | 1 | UNITS PER RECIPIENT | COST PER SERVICE |
|--|------------------------------|-------------|--------------------------|-------------|------------------------|------------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | Ļ | 0.0 | \$0.00 |
| | | | | | | |
| HOSPITALS INPATIENT | \$453,314.24 \$290,553.37 | 577 * 36 | \$785.64 \$8,070.93 | | 4.5 3.3 | \$175.43 \$2,483.36 |
| OUTPATIENT | \$162,760.87 | 555 | \$8,070.93 | · | 4.5 | \$2,483.36 |
| | | | | | | |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$134,708.74 | 1,496 * | \$90.05 | 3,367 | 2.3 | \$40.01 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$274,367.13 | 876 * | \$313.20 | 6,552 | 7.5 | \$41.88 |
| PHYSICIAN | \$1,018.77 | 12 | \$84.90 | | 1.2 | \$72.77 |
| CLINIC | \$78,054.33 | 261 | \$299.06 | 4,864 | 18.6 | \$16.05 |
| FAMILY PLANNING | \$46,763.87 | 185 | \$252.78 | ÷ | 1.4 | \$186.31 |
| X-RAY AND LAB | \$51,197.02 | 111 | \$461.23 | | 4.9 | \$93.43 |
| NURSE PRACTITIONER PODIATRY | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 0.0 | \$0.00 \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | · | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$6,585.73 | 21 | \$313.61 | | 1.4 | \$227.09 |
| CASE MANAGEMENT | \$75.48 | 5 | \$15.10 | | 1.0 | \$15.10 |
| FED QUALIFIED HEALTH CARE | \$90,671.93 | 390 | \$232.49 | 841 | 2.2 | \$107.81 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | 0.0 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | · | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$3,702.40 | 4,326 * | \$0.86 | 6,842 | 1.6 | \$0.54 |
| AUDIOLOGY SERVICES | \$36.50 | 1 | \$36.50 | | 1.0 | \$36.50 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$339.24 | 1 | \$339.24 | | 1.0 | \$339.24 |
| AMBULANCE SERVICES | \$537.87 | 2 | \$268.94 | | 2.0 | \$134.47 |
| REHABILITATION CENTER | \$0.00 | <u> </u> | \$0.00 | | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | <u> </u> | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$2,118.11 \$0.00 | 4,321 0 | \$0.49 \$0.00 | | 1.6 0.0 | \$0.31 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$670.68 | 3 | \$223.56 | | 8.3 | \$26.83 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | · | | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | · | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$11,759.31 | 9 * | \$1,306.59 | 334 | 37.1 | \$35.21 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$4,574.77 | 1 | \$4,574.77 \$1,235.52 | | 172.0 143.0 | \$26.60 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$1,235.52 \$0.00 | 0 | \$1,233.32 | | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$5,949.02 | 7 | \$849.86 | | 2.7 | \$313.11 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | <u> </u> | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | | \$0.00 \$0.00 |
| | | | | | | |
| EPSDT SERVICES EPSDT SCREENINGS | \$12,241.65 \$3,529.14 | 51 * 14 | \$240.03 \$252.08 | | 2.9 1.8 | \$81.61 \$141.17 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$8,712.51 | 45 | \$252.08 \$193.61 | | 2.8 | \$69.70 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| MANAGED CARE PREMIUMS | \$2,083,805.63 | 5,526 * | \$377.09 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| TOTAL | \$2,973,899.10 | 6,023 * | \$493.76 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 349,743

| | EVACABLETURES | DECIDIENTS | COST PER | | UNITS PER RECIPIENT | COST PER |
|--|------------------------------|---------------------|-------------------------|----------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$7,060,251.61 | RECIPIENTS 571 * | \$12,364.71 | SERVICE 2,540 | 4.5 | \$2,779.63 |
| | \$7,000,231.01 | 3,1 | Ç12,304.71 | 2,540 | 4.5 | Ψ2,773.03 |
| HOSPITALS | \$37,601,082.98 | 29,333 * | \$1,281.87 | 208,613 | 7.1 | \$180.24 |
| INPATIENT OUTPATIENT | \$22,162,186.53 | 1,379 28,784 | \$16,071.20 \$536.37 | 14,815 193,798 | 10.7 6.7 | \$1,495.93 \$79.66 |
| OUTPATIENT | \$15,438,896.45 | 28,784 | \$530.37 | 193,/98 | 0.7 | \$79.00 |
| DENTAL SERVICES | \$122,919.93 | 477 * | \$257.69 | 994 | 2.1 | \$123.66 |
| | | | | | | |
| PHARMACY | \$92,511,910.59 | 134,755 * | \$686.52 | 614,281 | 4.6 | \$150.60 |
| PART D - COPAYS | \$6,986.32 | 1,561 * | \$4.48 | 10,426 | 6.7 | \$0.67 |
| PHYSICIAN RELATED | \$9,190,031.34 | 26,618 * | \$345.26 | 209,920 | 7.9 | \$43.78 |
| PHYSICIAN | \$12,652.88 | 20,018 | \$194.66 | 209,920 | 3.2 | \$60.54 |
| CLINIC | \$4,600,766.16 | 10,269 | \$448.02 | 163,592 | 15.9 | \$28.12 |
| FAMILY PLANNING | \$737,636.40 | 7,116 | \$103.66 | 7,649 | 1.1 | \$96.44 |
| X-RAY AND LAB | \$320,940.66 | 2,597 | \$123.58 | 9,740 | 3.8 | \$32.95 |
| NURSE PRACTITIONER PODIATRY | \$445.62 | 2 | \$222.81 | 6 | \ | \$74.27 |
| CRNA SERVICES | \$36,702.38 \$0.00 | 212 0 | \$173.12 \$0.00 | 514 0 | 2.4 0.0 | \$71.41 \$0.00 |
| RURAL HEALTH CLINICS | \$285,171.62 | 1,216 | \$234.52 | 1,746 | 1.4 | \$163.33 |
| CASE MANAGEMENT | \$8.31 | 1 | \$8.31 | 1,740 | 1.0 | \$8.31 |
| FED QUALIFIED HEALTH CARE | \$3,158,392.02 | 7,720 | \$409.12 | 25,939 | 3.4 | \$121.76 |
| PSYCHOLOGIST SERVICES | \$37,315.29 | 244 | \$152.93 | 524 | 2.2 | \$71.21 |
| IN-HOME SERVICES | \$7,466,261.89 | 4,264 * | \$1,751.00 | 1,424,872 | 334.2 | \$5.24 |
| HOME HEALTH SERVICES | \$6,057.48 | 13 | \$465.96 | 294 | 22.6 | \$20.60 |
| ADULT DAY HEALTH CARE | \$5,564.32 | 3 | \$1,854.77 | 1,676 | 558.7 | \$3.32 |
| AGED AND DISABLED WAIVER | \$130.41 | 1 | \$130.41 | 21 | 21.0 | \$6.21 |
| PERSONAL CARE | \$7,461,280.98 | 4,168 | \$1,790.13 | 1,422,911 | 341.4 | \$5.24 |
| AIDS WAIVER | -\$6,771.30 | 0 | \$0.00 | -30 | | -\$225.71 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | | \$0.00 \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| DELIAD AND SDECIAL TV SERVICES | 64 445 044 00 | 246 747 * | Ć4.00 | 404.670 | 4.4 | ć2.0C |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$1,415,844.99 \$368.16 | 346,747 * 17 | \$4.08 \$21.66 | 494,670 24 | 1.4 1.4 | \$2.86 \$15.34 |
| OPTOMETRIC SERVICES | \$22,626.25 | 177 | \$127.83 | 431 | 2.4 | \$52.50 |
| DURABLE MEDICAL EQUIPMENT | \$102,170.69 | 428 | \$238.72 | 14,457 | 33.8 | \$7.07 |
| AMBULANCE SERVICES | \$862,820.70 | 1,231 | \$700.91 | 25,421 | 20.6 | \$33.94 |
| REHABILITATION CENTER | \$82.18 | 2 | \$41.09 | 17 | 8.5 | \$4.83 |
| HOSPICE NON-EMERGENCY TRANS | \$121,981.44 | 23 | \$5,303.54 | 484 | 21.0 | \$252.03 |
| NON-PARTICIPATING PROV | \$172,067.96 \$0.00 | 346,467 0 | \$0.50 \$0.00 | 450,664 0 | 1.3 | \$0.38 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| DISEASE MANAGEMENT | \$133,727.61 | 1,151 | \$116.18 | 3,172 | | \$42.16 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | · | \$0.00 |
| MENTAL HEALTH SERVICES | \$25,821,543.34 | 17,875 * | \$1,444.56 | 261,882 | 14.7 | \$98.60 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| ID/DD WAIVER | \$280,800.29 | 28 | \$10,028.58 | | | \$21.58 |
| PSYCH REHAB-PRIVATE | \$905,029.55 | 680 | \$1,330.93 | | 31.8 | \$41.92 |
| CSTAR - PRIVATE | \$5,355,142.22 | 4,989 | \$1,073.39 | | | \$40.26 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$179,478.72 \$139,291.97 | 663 32 | \$270.71 \$4,352.87 | 20,773 | | \$8.64 \$9.45 |
| CERT COMM BEHAV HLTH CLINC | \$18,961,800.59 | 11,988 | \$1,581.73 | 14,739 58,742 | | \$322.80 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| STATE INSTITUTIONS | \$29,246.40 | 114 * | ל ז ב כ | 2 205 | 20.7 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$29,246.40 | 0 | \$256.55 \$0.00 | 3,385 0 | 29.7 0.0 | \$8.64 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | · | | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$29,246.40 \$0.00 | 114 0 | \$256.55 \$0.00 | | 29.7 0.0 | \$8.64 \$0.00 |
| | | | | | | |
| EPSDT SERVICES EPSDT SCREENINGS | \$250,335.44 \$395.62 | 689 * 3 | \$363.33 \$131.87 | | 4.1 3.3 | \$88.74 \$39.56 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$249,939.82 | 687 | \$363.81 | 2,811 | <u> </u> | \$88.91 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 2,011 | | \$0.00 |
| MANAGED CARE PREMILINAS | \$164,300,696,30 | 222.074.* | ¢402.72 | 0 | 0.0 | ¢0.00 |
| MANAGED CARE PREMIUMS | \$164,399,686.30 | 332,974 * | \$493.73 | | 0.0 | \$0.00 |
| TOTAL | \$345,876,101.13 | 353,280 * | \$979.04 | 757,124 | 2.1 | \$456.83 |
| | | | | | | |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 05/31/25: 24,646

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|-----------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| HOSPITALS INPATIENT | \$11,329.39 | 107 * | \$105.88 | 247 0 | 2.3 | \$45.87 |
| OUTPATIENT | \$0.00 \$11,329.39 | 107 | \$0.00 \$105.88 | 247 | 2.3 | \$0.00 \$45.87 |
| | 911/323.33 | | | - 11 | 2.13 | |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$20,164.73 | 948 * | \$21.27 | 1,084 | 1.1 | \$18.60 |
| | 720,104.73 | 3-10 | | 1,004 | 1.1 | 910.00 |
| PART D - COPAYS | \$38.04 | 20 * | \$1.90 | 42 | 2.1 | \$0.91 |
| PHYSICIAN RELATED | \$117,400.74 | 886 * | \$132.51 | 1,439 | 1.6 | \$81.58 |
| PHYSICIAN | \$86.40 | 2 | \$43.20 | 2,133 | 1.0 | \$43.20 |
| CLINIC | \$4,521.30 | 54 | \$83.73 | 74 | 1.4 | \$61.10 |
| FAMILY PLANNING | \$87,852.40 | 689 | \$127.51 | 806 | 1.2 | \$109.00 |
| X-RAY AND LAB NURSE PRACTITIONER | \$11,904.03 | 111 0 | \$107.24 \$0.00 | 447 0 | 4.0 0.0 | \$26.63 \$0.00 |
| PODIATRY | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$1,533.95 | 6 | \$255.66 | 8 | 1.3 | \$191.74 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$11,502.66 | 67 | \$171.68 | 102 | 1.5 | \$112.77 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | ¢0.00 | 0 * | ¢0.00 | 0 | 0.0 | ¢0.00 |
| AUDIOLOGY SERVICES | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 0.0 | \$0.00 \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | | \$0.00 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | | \$0.00 |
| PART-A PART-B | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 0 | | \$0.00 \$0.00 |
| TAIN-B | 30.00 | Ü | 30.00 | Ü | 0.0 | 30.00 |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | | | \$0.00 \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | ¢0.00 | 0.* | ¢0.00 | 0 | 0.0 | ¢0.00 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$0.00 \$0.00 | 0 * | \$0.00 \$0.00 | 0 0 | 0.0 | \$0.00 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | | \$0.00 \$0.00 |
| I DO CASE IVIAINAGEIVIENT | 50.00 | U | 30.00 | 0 | 0.01 | 30.00 |
| EPSDT SERVICES | \$9.78 | 1 * | \$9.78 | 2 | | \$4.89 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| EPSDT REFERRAL SERVICES | \$9.78 | 1 | \$9.78 | | | \$4.89 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| TOTAL | \$148,942.68 | 1,793 * | \$83.07 | 0 | 0.0 | \$0.00 |

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.