



Monthly Management Report

June 2022

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives

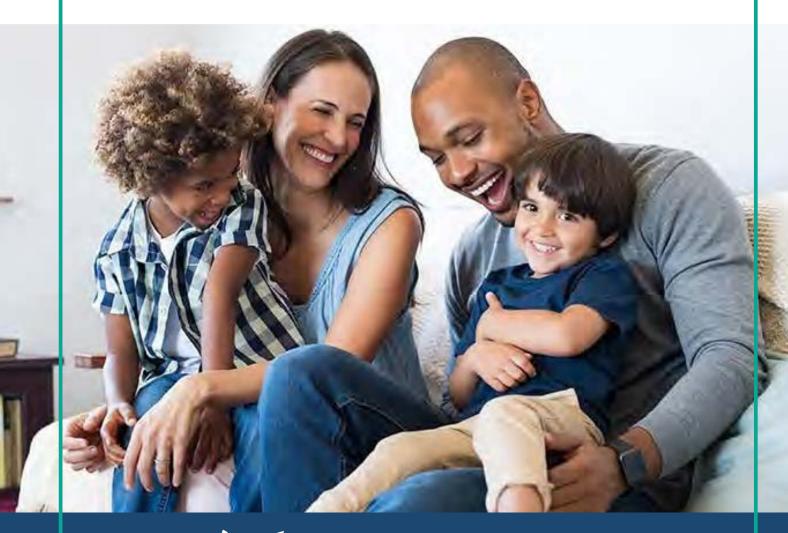




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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer. Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
МНК	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes,
	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind
	Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
ТМН	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

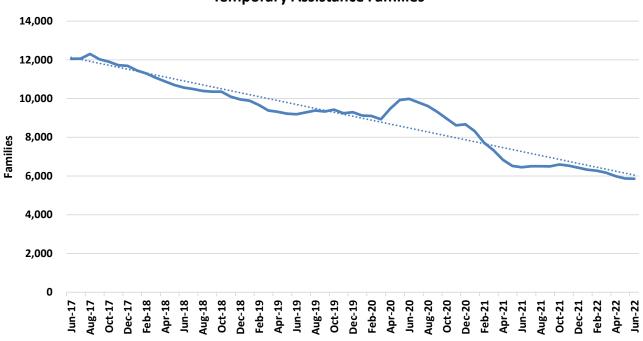


Figure 1 Temporary Assistance Families

Figure 2 Temporary Assistance Payments

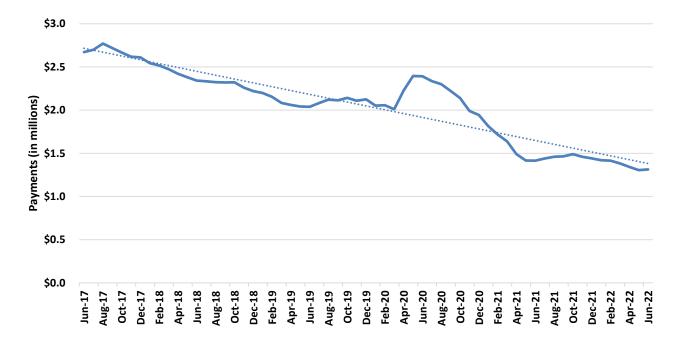


TABLE 1 TEMPORARY ASSISTANCE JUNE 2022

	JUN-2022	MAY-2022	APR-2022	JUN-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	2,481	2,264	2,387	2,611	9.6%	3.9%	-5.0%
APPLICATIONS APPROVED	561	445	420	605	26.1%	33.6%	-7.3%
APPLICATIONS REJECTED	1,691	1,457	1,185	1,741	16.1%	42.7%	-2.9%
APPLICATIONS REJECTED	1,976	1,437	1,185	1,1741	5.1%		68.3%
AVERAGE DAYS TO PROCESS	29	24	21	1,174	19.6%		68.0%
REVIEWS COMPLETED	317	303	422	378	4.6%	-24.9%	-16.1%
REVIEWS OVERDUE	26	14	6	17	85.7%		52.9%
CHILDREN ONLY							
FAMILIES	3,096	3,105	3,138	3,482	-0.3%	-1.3%	-11.1%
CHILDREN	5,447	5,444	5,502	6,102	0.1%	-1.0%	-10.7%
PAYMENTS	\$605,881	\$605,991	\$611,586	\$677,881	0.0%	-0.9%	-10.6%
ONE PARENT							
FAMILIES	2,589	2,587	2,657	2,861	0.1%	-2.6%	-9.5%
CHILDREN	4,755	4,700	4,780	5,129	1.2%	-0.5%	-7.3%
PARENTS/CARETAKERS	2,590	2,588	2,660	2,862	0.1%	-2.6%	-9.5%
PERSONS	7,345	7,288	7,440	7,991	0.8%	-1.3%	-8.1%
PAYMENTS	\$648,247	\$632,651	\$659,987	\$702,669	2.5%	-1.8%	-7.7%
TWO PARENTS							
FAMILIES	174	186	195	112	-6.5%	-10.8%	55.4%
CHILDREN	462	512	585	257	-9.8%	-21.0%	79.8%
PARENTS/CARETAKERS	350	371	391	223	-5.7%	-10.5%	57.0%
PERSONS	812	883	976	480	-8.0%	-16.8%	69.2%
PAYMENTS	\$58,249	\$66,758	\$72,293	\$34,069	-12.7%	-19.4%	71.0%
ALL							
FAMILIES	5,859	5,878	5,990	6,455	-0.3%	-2.2%	-9.2%
CHILDREN	10,664	10,656	10,867	11,488	0.1%	-1.9%	-7.2%
PARENTS/CARETAKERS	2,940	2,959	3,051	3,085	-0.6%	-3.6%	-4.7%
PERSONS	13,604	13,615	13,918	14,573	-0.1%		-6.6%
PAYMENTS	\$1,312,377	\$1,305,400	\$1,343,866	\$1,414,619	0.5%		-7.2%
AVERAGE PER FAMILY	\$223.99	\$222.08	\$224.35	\$219.15	0.9%	-0.2%	2.2%
*** TEB							
APPLICATIONS APPROVED	68	59	65	88	15.3%		-22.7%
APPLICATIONS REJECTED	66	70	94	75	-5.7%	-29.8%	-12.0%
FAMILIES	307	339	365	339	-9.4%		-9.4%
CHILDREN	597 305	626 334	674 358	648 328	-4.6% -8.7%		-7.9% -7.0%
PARENTS/CARETAKERS PERSONS	305 902	334 960	358 1,032	328 976	-8.7% -6.0%		-7.0% -7.6%
PAYMENTS	\$15,350	\$17,000	\$18,250	\$16,950	-9.7%		-9.4%
*** TA DIVERSION							
FAMILIES	0	0	0	2	0.0%	0.0%	-100.0%
PAYMENTS	\$0	\$0	\$0	\$1,610	0.0%	0.0%	-100.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JUNE 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	2,481	561	1,691	2,252
ADAIR	9	1	4	5
ANDREW	0	0	2	2
ATCHISON	3	0	1	1
AUDRAIN	6	2	6	8
BARRY	7	4	11	15
BARTON	3	1	1	2
BATES				
BENTON	8	2	4	6
BOLLINGER	3	3	0	3
BOONE	66	17	36	53
BUCHANAN	41	9	43	52
BUTLER	32	5	23	28
CALDWELL	2	1	1	2
CALLAWAY	15	4	12	16
CAMDEN	6	2	9	11
CAPE GIRARDEAU	35	10	29	39
CARROLL	5	0	4	4
CARTER	1	0	1	1
CASS	24	2	20	22
CEDAR	5	2	4	6
CHARITON	1	0	2	2
CHRISTIAN	18	6	12	18
CLARK	5	1	12	2
CLAY	64	15	52	67
				-
CLINTON	2	1	2	3
COLE	32	8	21	29
COOPER	3	1	6	7
CRAWFORD	6	0	6	6
DADE	3	0	3	3
DALLAS	2	2	4	6
DAVIESS	0	1	1	2
DE KALB	1	0	1	1
DENT	5	2	6	8
DOUGLAS	4	0	5	5
DUNKLIN	26	7	25	32
FRANKLIN	22	6	18	24
GASCONADE	4	0	5	5
GENTRY	2	0	0	0
GREENE	101	24	67	91
GRUNDY	3	0	4	4
HARRISON	5	3	2	5
HENRY	15	2	13	15
HICKORY	3	2	1	3
HOLT	1	0	0	0
HOWARD	3	0	1	1
HOWELL	16	2	12	14
IRON	4	1	6	7
JACKSON	410	84	265	349
JASPER	62	13	50	63
JEFFERSON	72	8	44	52
JOHNSON	10	4	7	11
KNOX	1	0	0	0
LACLEDE	14	0	12	12
LAFAYETTE	13	1	6	7
LAWRENCE	16	3	8	11
LEWIS	0	0	0	0
LINCOLN	23	5	17	22

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JUNE 2022

UNINGSTON 2 0 3 3 MACON 3 1 1 2 MADISON 9 2 6 8 MARIES 3 0 2 2 MARIES 3 0 2 2 MARION 7 4 8 12 MCDONALD 11 4 3 7 MERCER 1 0 0 0 MILIER 13 2 8 10 MISSISSIPI 14 7 7 14 MONTEO 5 0 1 1 MONTEO 2 3 5 1 MONTEO 2 1 16 17 NONWAY 6 0 3 3 3 OSAGE 3 0 1 1 1 PERMY 7 0 4 4 4 PERMY 7 0 <th></th> <th></th> <th></th> <th></th> <th></th>					
UNINGSTON 2 0 3 3 MACON 3 1 1 2 MADISON 9 2 6 8 MARIES 3 0 2 2 MARIES 3 0 2 2 MARION 7 4 8 12 MCDONALD 11 4 3 7 MERCER 1 0 0 0 MILIER 13 2 8 10 MISSISSIPI 14 7 7 14 MONTEO 5 0 1 1 MONTEO 2 3 5 1 MONTEO 2 1 16 17 NONWAY 6 0 3 3 3 OSAGE 3 0 1 1 1 PERMY 7 0 4 4 4 PERMY 7 0 <th></th> <th>RECEIVED</th> <th>APPROVED</th> <th>REJECTED</th> <th>PROCESSED</th>		RECEIVED	APPROVED	REJECTED	PROCESSED
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WAYNE 10 4 7 11 WEBSTER 10 0 6 6 WORTH 1 0 1 1 WRIGHT 8 2 9 11	WARREN				10
WEBSTER 10 0 6 6 WORTH 1 0 1 1 WRIGHT 8 2 9 11	WASHINGTON	15	0	5	5
WORTH 1 0 1 1 WRIGHT 8 2 9 11	WAYNE	10	4	7	11
WRIGHT 8 2 9 11	WEBSTER	10	0	6	6
	WORTH	1			1
	WRIGHT	8	2	9	11
	NOT AVAILABLE	1	0	0	0

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JUNE 2022

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	3,096	2,589	174	5,859	\$1,312,377	\$223.99	307	\$15,350
ADAIR	6	5	0	11	\$2,464	\$224.00	1	\$50
ANDREW	6	3	0	9	\$1,925	\$213.89	0	\$0
ATCHISON	1	0	0	1	\$234	\$234.00	0	\$0
AUDRAIN	12	13	1	26	\$6,361	\$244.65	2	\$100
BARRY	23	13	3	39	\$8,693	\$222.90	2	\$100
BARTON	3	8	0	11	\$2,754	\$250.36	0	\$0
BATES	8	4	1	13	\$3,216	\$247.38	2	\$100
BENTON	16	8	0	24	\$5,333	\$222.21	0	\$0
BOLLINGER	6	6	0	12	\$2,424	\$202.00	0	\$0
BOONE	90	55	4	149	\$31,240	\$209.66	14	\$700
BUCHANAN	61	40	0	101	\$21,528	\$213.15	2	\$100
BUTLER	58	23	0	81	\$18,646	\$230.20	1	\$50
CALDWELL	2	2	0	4	\$1,186	\$296.50	0	\$0
CALLAWAY	25	8	3	36	\$7,504	\$208.44	3	\$150
CAMDEN	13	11	0	24	\$5,470	\$227.92	1	\$50
CAPE GIRARDEAU	46	46	0	92	\$19,528	\$212.26	2	\$100
CARROLL	8	2	0	10	\$1,828	\$182.80	1	\$50
CARTER	5	0	0	5	\$886	\$177.20	1	\$50
CASS	25	32	2	59	\$13,711	\$232.39	1	\$50
CEDAR	10	5	1	16	\$2,910	\$181.88	0	\$0
CHARITON	3	0	1	4	\$839	\$209.75	0	\$0
CHRISTIAN	23	24	2	49	\$11,513	\$234.96	0	\$0
CLARK	1	3	0	4	\$1,407	\$351.75	0	\$0
CLAY	53	69	4	126	\$28,089	\$222.93	14	\$700
CLINTON	2	7	0	9	\$2,213	\$245.89	0	\$0
COLE	32	31	2	65	\$14,699	\$226.14	6	\$300
COOPER	4	4	0	8	\$1,633	\$204.13	0	\$0
CRAWFORD	24	11	0	35	\$6,871	\$196.31	0	\$0
DADE	3	7	2	12	\$2,497	\$208.08	0	\$0
DALLAS	11	4	0	15	\$2,898	\$193.20	0	\$0
DAVIESS	4	0	1	5	\$740	\$148.00	0	\$0
DE KALB	2	2	0	4	\$952	\$238.00	1	\$50
DENT	10	9	1	20	\$4,260	\$213.00	0	\$0
DOUGLAS	5	5	0	10	\$2,651	\$265.10	1	\$50
DUNKLIN	72	26	0	98	\$21,337	\$217.72	4	\$200
FRANKLIN	48	31	1	80	\$16,157	\$201.96	1	\$50
GASCONADE	9	1	0	10	\$2,459	\$245.90	0	\$0
GENTRY	0	1	0	1	\$292	\$292.00	0	\$0
GREENE	122	114	9	245	\$56,295	\$229.78	20	\$1,000
GRUNDY	7	5	1	13	\$2,824		0	\$0
HARRISON	11	3	0	14	\$2,802		0	\$0
HENRY	9	12	4	25	\$5,993		2	\$100
HICKORY	5	7	2	14	\$3,373		1	\$50
HOLT	2	0	0	2	\$370		0	\$0
HOWARD	6	0	1	7	\$1,393		0	\$0
HOWELL	29	25	4	58	\$13,076		3	\$150
IRON	6	8	1	15	\$3,323		0	\$0
JACKSON	367	484	11	862	\$204,429		46	\$2,300
JASPER	71	67	3	141	\$30,375		7	\$350
JEFFERSON	45	41	5	91	\$22,330		2	\$100
JOHNSON	15	19	1	35	\$8,769		1	\$50
KNOX	0	1	0	1	\$175		0	\$0
LACLEDE	34	12	2	48	\$9,982	\$207.96	1	\$50
LAFAYETTE	21	10	1	32	\$7,545		2	\$100
LAWRENCE	25	18	1	44	\$9,338		1	\$50
LEWIS	3	2	1	6	\$1,445		0	\$0
LINCOLN	25	17	4	46	\$11,230	\$244.13	1	\$50

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JUNE 2022

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	11	5	0	16	\$2,920	\$182.50	0	\$0
LIVINGSTON	4	3	0	7	\$1,283	\$183.29	0	\$0
MACON	1	3	1	5	\$1,150	\$230.00	0	\$0
MADISON	15	5	0	20	\$4,839	\$241.95	0	\$0
MARIES	0	1	0	1	\$234	\$234.00	0	\$0
MARION	25	15	0	40	\$8,180	\$204.50	0	\$0
MCDONALD	16	8	1	25	\$6,059	\$242.36	2	\$100
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	23	9	1	33	\$6,152	\$186.42	2	\$100
MISSISSIPPI	17	20	1	38	\$9,417	\$247.82	0	\$0
MONITEAU	2	0	0	2	\$272	\$136.00	0	\$0
MONROE	2	1	0	3	\$506	\$150.00	0	\$0 \$0
MONTGOMERY	5	2	0	3	\$506	\$108.07	1	\$0 \$50
				20	. ,			
MORGAN	16	4	0	-	\$4,648	\$232.40	0	\$0 ¢100
NEW MADRID	16	19	0	35	\$7,798	\$222.80	2	\$100
NEWTON	27	24	2	53	\$11,630	\$219.43	3	\$150
NODAWAY	7	3	0	10	\$2,189	\$218.90	0	\$0
OREGON	6	7	2	15	\$3,836	\$255.73	1	\$50
OSAGE	4	2	0	6	\$1,012	\$168.67	1	\$50
OZARK	6	4	0	10	\$1,966	\$196.60	1	\$50
PEMISCOT	46	36	1	83	\$18,952	\$228.34	9	\$450
PERRY	3	2	1	6	\$1,471	\$245.17	0	\$0
PETTIS	43	28	3	74	\$18,591	\$251.23	1	\$50
PHELPS	21	14	4	39	\$8,398	\$215.33	3	\$150
PIKE	9	4	0	13	\$3,291	\$253.15	0	\$0
PLATTE	19	19	0	38	\$8,751	\$230.29	1	\$50
POLK	18	6	1	25	\$5,412	\$216.48	0	\$0
PULASKI	22	14	1	37	\$7,781	\$210.30	1	\$50
PUTNAM	1	2	0	3	\$400	\$133.33	0	\$0
RALLS	2	0	0	2	\$478	\$239.00	0	\$0
RANDOLPH	18	12	0	30	\$5,544	\$184.80	2	\$100
RAY	12	6	1	19	\$3,946	\$207.68	1	\$50
REYNOLDS	3	1	1	5	\$921	\$184.20	2	\$100
RIPLEY	8	9	0	17	\$3,230	\$190.00	0	\$0
SALINE	25	8	1	34	\$7,412	\$218.00	0	\$0
SCHUYLER	0	1	0	1	\$292	\$292.00	0	\$0
SCOTLAND	0	0	1	1	\$431	\$431.00	1	\$50
SCOTT	58	26	0	84	\$17.170	\$204.40	4	\$200
SHANNON	9	20	3	14	\$3,568	\$254.86	1	\$50
	2	1	1	4	\$785	\$254.80	1	\$50
SHELBY								
ST CHARLES	52	56	4	112	\$25,115	\$224.24		\$350
ST CLAIR	8	0	0	8	\$1,596		-	\$0
ST FRANCOIS	48	22	2	72	\$16,665			\$350
ST LOUIS CITY	398	260	27	685	\$153,847	\$224.59		\$2,150
ST LOUIS COUNTY	403	432	20	855	\$185,647	\$217.13	50	\$2,500
STE GENEVIEVE	3	3	0	6	\$1,372	\$228.67	0	\$0
STODDARD	14	10	3	27	\$5,806		2	\$100
STONE	7	17	1	25	\$6,331	\$253.24	-	\$0
SULLIVAN	3	3	0	6	\$1,582	\$263.67	0	\$0
TANEY	16	19	2	37	\$8,518		2	\$100
TEXAS	9	10	4	23	\$5,248		1	\$50
VERNON	12	15	0	27	\$6,203		0	\$0
WARREN	18	11	1	30	\$6,868		0	\$0
WASHINGTON	18	8	1	27	\$6,080	\$225.19	1	\$50
WAYNE	7	9	1	17	\$3,641	\$214.18	3	\$150
WATNE	/	5	-1					
WEBSTER	14	9	0	23	\$4,881	\$212.22	1	\$50
					\$4,881 \$0			\$50 \$0
WEBSTER	14	9	0	23		\$0.00		

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JUNE 2022

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,859	10,664	2,940	13,604	307	597	305	902	14,506
ADAIR	11	18	5	23	1	1	1	2	25
ANDREW	9	17	3	20	0	0	0	0	20
ATCHISON	1	2	0	20	0	0	0	0	20
AUDRAIN	26	48	15	63	2	3	2	5	68
BARRY	39	74	19	93	2	2	2	4	97
BARTON	11	19	8	27	0	0	0	0	27
BATES	13	23	6	29	2	3	2	5	34
BENTON	24	47	8	55	0	0	0	0	55
BOLLINGER	12	18	6	24	0	0	0	0	24
BOONE	149	261	63	324	14	22	14	36	360
BUCHANAN	143	175	40	215	2	3	2	5	220
BUTLER	81	1/3	23	171	1	4	1	5	176
CALDWELL	4	148	23	1/1	0	4	0	0	1/0
CALLAWAY	36	56	14	70	3	3	3	6	76
CAMDEN	24	54	14	65	1	1	1	2	67
CAMBEN CAPE GIRARDEAU	92	162	46	208	2	4	2	6	214
CAPE GIRARDEAU	92	102	2	208	1	2	1	3	214
CARTER	5	8	0	8	1	3	1	4	12
CASS	59	103	36	139	1	5	1	6	145
CEDAR	16	21		28	0	5 0	0	0	28
CHARITON	4	7	2	28	0	0	0	0	28
CHRISTIAN	49	88	28	-	0	0	0	0	
	-		28	116	0	-	-	0	116
CLARK	4	14	78	17	-	0	0	46	17
CLAY	126	221	78	299 21	14 0	32	14 0	46	345 21
CLINTON	9	14	35		6	0	6	-	
COLE		126	35	161	0			14	175
COOPER	8	13 57	4	17	0	0	0	0	17
CRAWFORD	12	57 15	11	68	0	0	0	0	68 26
DADE	12		4	26	0	0	0	0	
DALLAS DAVIESS		23		27	0			0	27
	5	10	2	12	1	0	0		12
DE KALB DENT	20	8	2	10 43	0	2	1	3	13 43
DOUGLAS	10	24	5	29	1	3	1	4	33
	98	184	26	29	4		4	4	221
DUNKLIN FRANKLIN	98	184	33	166	4	1	4	2	168
	10	24	1	25	0	0	0	0	25
GASCONADE GENTRY	10	24	1	3	0	0	0	0	3
GREENE	245	459		591	20	38	22	60	651
GRUNDY	13	27	7	34	20		0	00	34
HARRISON	13	23	3	26	0	0	0	0	26
HENRY	25	50	20	70	2	2	3	5	75
HICKORY	14	22	11	33	1	2	1	3	
									36
HOLT	2	3	0	3	0	0	0	0	3
HOWARD	58	92	33		3	0 6	3		17
HOWELL	15	92 26		125	3		3	9	134
IRON			10	36	-	0	-	0	36
JACKSON	862	1,616	506	2,122	46	94	45	139	2,261
JASPER	141	256	73	329	7	10	7	17	346
JEFFERSON	91	184	51	235	2	6	2	8	243
JOHNSON	35	64	21	85	1	1	1	2	87
KNOX	1	1	1	2	0	0	0	0	2
LACLEDE	48	88	16	104	1	2	1	3	107
LAFAYETTE	32	52	12	64	2	2	2	4	68
	44	80		100	1	2	1	3	103
LEWIS	6	10	4	14	0	0	0	0	14
LINCOLN	46	97	25	122	1	1	1	2	124

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JUNE 2022

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	16	19	5	24	0	0	0	0	24
LIVINGSTON	7	10	3	13	0	0	0	0	13
MACON	5	7	5	12	0	0	0	0	12
MADISON	20	45	5	50	0	0	0	0	50
MARIES	1	1	1	2	0	0	0	0	2
MARION	40	61	15	76	0	0	0	0	76
MCDONALD	25	52	10	62	2	3	2	5	67
MERCER	0	0	0	0	0	0	0	0	0
MILLER	33	51	11	62	2	5	2	7	69
MISSISSIPPI	38	71	22	93	0	0	0	0	93
MONITEAU	2	2	0	2	0	0	0	0	2
MONROE	3	3	1	4	0	0	0	0	4
MONTGOMERY	7	11		13	1	1	1	2	15
MORGAN	20	40	4	44	0	0	0	0	44
NEW MADRID	35	58	19	77	2	6	2	8	85
NEWTON	53	88	28	116	3	4	3	7	123
NODAWAY	10	16	3	19	0	0	0	0	19
OREGON	15	23	11	34	1	1	1	2	36
OSAGE	6	6	2	8	1	3	1	4	12
OZARK	10	13	4	17	1	0	1	1	18
PEMISCOT	83	155	38	193	9	18	9	27	220
PERRY	6	11	4	15	0	0	0	0	15
PETTIS	74	176	34	210	1	2	1	3	213
PHELPS	39	62	22	84	3	6	3	9	93
PIKE	13	30	4	34	0	0	0	0	34
PLATTE	38	70	19	89	1	2	1	3	92
POLK	25	45	8	53	0	0	0	0	53
PULASKI	37	58	16	74	1	2	1	3	77
PUTNAM	3	3	2	5	0	0	0	0	5
RALLS	2	5	0	5	0	0	0	0	5
RANDOLPH	30	49	12	61	2	2	2	4	65
RAY	19	30	8	38	1	1	1	2	40
REYNOLDS	5	8	3	11	2	3	2	5	16
RIPLEY	17	26	9	35	0	0	0	0	35
SALINE	34	63	10	73	0	0	0	0	73
SCHUYLER	1	2	10	3	0	0	0	0	3
SCOTLAND	1	4	2	6	1	1	1	2	8
SCOTT	84	150	26	176	4	8	4	12	188
SHANNON	14	32	8	40	1	1	1	2	42
SHELBY	4	7		10		3		5	
ST CHARLES	112	192	64	256	7	15	7	22	278
ST CLAIR	8	132	0	14	0	0	0	0	14
ST FRANCOIS	72	126		152	7	13	7	20	172
ST LOUIS CITY	685	1,299		1,615	43	83	42	125	1,740
ST LOUIS COUNTY	855	1,299		1,015	43 50	117	42	125	2,155
STE GENEVIEVE	6	1,520	3	1,992	0	0	40	0	
STODDARD	27	46		62	2	4	2	6	68
STONE	27			75	0	4	0	0	75
	6	56 11	3		0		0	0	
SULLIVAN TANEY	37		23	14 96	2	0		5	14
		73				3	2		101
TEXAS	23	37	18	55	1	1	1	2	57
VERNON	27	45	15	60	0	0	0	0	
WARREN	30	54	13	67	0	0	0	0	
WASHINGTON	27	57	10	67	1	2	1	3	70
WAYNE	17	28	11	39	3	5	3	8	47
WEBSTER	23	39		48	1	1	1	2	50
WORTH	0	0		0	0	0	0	0	0
WRIGHT	20	31	10	41	3	6	3	9	50
NOT AVAILABLE	7	15	7	22	0	0	0	0	22

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF JUNE 30, 2022

	TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	504	10	31	6	0	223	215	59
ADAIR	2	0	0	0	0	1	1	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	3	0	0	0	0	2	0	1
BARRY	6	0	0	0	0	0	4	2
BARTON	0	0	0	0	0	0	0	0
BATES	1	0	1	0	0	1	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	1	0	0	0	0	1	0	1
BOONE	15	1	0	0	0	4	8	3
BUCHANAN	6	0	1	0	0	4	2	0
BUTLER	5	1	0	0	0	3	3	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	4	0	0	0	0	1	2	1
CAMDEN	2	0	0	0	0	0	2	0
CAPE GIRARDEAU	9	0	2	0	0	5	2	1
CARROLL	9	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	0	1	0
CASS	3	0	0	1	0	2	0	0
CEDAR	1	0	0	0	0	1	1	0
CHARITON	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	1	0
CHRISTIAN								
CLARK	0	0	0	0	0	0	0	0
CLAY	13	0	1	0	0	3	8	1
CLINTON	4	0	1	0	0	2	1	1
COLE	11	2	0	0	0	5	4	1
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	2	0	0	0	0	1	0	1
DADE	2	0	0	0	0	0	1	1
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	1	0	0	0	0	1	0	1
DOUGLAS	2	0	0	0	0	0	2	0
DUNKLIN	7	0	0	0	0	3	2	3
FRANKLIN	1	0	0	0	0	0	0	1
GASCONADE	1	0	0	0	0	0	1	0
GENTRY	1	0	0	0	0	0	1	0
GREENE	19	0	0	0				2
GRUNDY	0	0	0	0		0	0	0
HARRISON	0	0	0	0		0	0	0
HENRY	5	0	0	0	0	0	2	3
HICKORY	3	0	0	0		2	1	1
HOLT	0	0	0	0		0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	7	1	1	0	0	3	3	1
IRON	0	0	0	0		0	0	0
JACKSON	110	0	7	3	0	49	53	1
JASPER	19	0	3	0		7	7	2
JEFFERSON	4	0	0	0	0	1	1	2
JOHNSON	5	0	0	0		3	1	1
KNOX	0	0	0	0	0	0	0	0
LACLEDE	1	0	0	0	0	0	0	1
LAFAYETTE	2	0	0	0	0	0	1	1
LAWRENCE	4	0	1	0	0	0	3	1
LEWIS	2	0	0	0	0	2	0	0
LINCOLN	5	0	1	0	0	1	2	3

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF JUNE 30, 2022

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	2	1	0	0	0	2	1	0
LIVINGSTON	1	0	0	0	0	1	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	0	0	0	0	0	0	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	2	0	1	0	0	1	0	0
MCDONALD	1	0	0	0	0	0	0	1
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	0	1	0
MISSISSIPPI	1	0	0	0	0	1	0	0
MONITEAU	0	0	0	0	0	0	0	0
MONROE	1	0	0	0	0	1	0	0
MONTGOMERY	1	0	0	0	0	0	1	0
MORGAN	2	0	0	0	0	2	0	0
NEW MADRID	5	0	0	0	0	3	2	2
NEWTON	6	0	0	0	0	2	4	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	3	0	1	0	0	1	0	1
OSAGE	0	0	0	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	19	0	1	0	0	8	11	2
PERRY	1	0	0	0	0	0	1	0
PETTIS	8	1	1	0	0	6	1	0
PHELPS	3	0	0	0	0	2	1	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	4	0	0	0	0	1	2	1
POLK	1	0	0	0	0	1	0	0
PULASKI	3	0	0	0	0	2	1	1
PUTNAM	1	0	0	0	0	0	1	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	1	0	0	0	0	0	1	0
RAY	1	0	0	0	0	0	1	0
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	3	0	1	0	0	2	2	0
SALINE	1	0	0	0	0	0	1	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	3	0	0	0	0	2	1	0
SHANNON	2	0	1	1	0	0	0	0
SHELBY	1	0	0	0	0	0	0	1
ST CHARLES	4	0	0	0	0	2	0	2
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	8	0	0	0	0	2	7	0
ST LOUIS CITY	44	3	1	0	0	27	15	0
ST LOUIS COUNTY	60		4	1	0	34	14	9
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	2	0	0	0	0	0	2	0
STONE	2	0	0	0	0	1	1	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	0	0	0	1	0	0
TEXAS	0		0	0	0	0	0	0
VERNON	2	0	1	0		1	1	0
WARREN	1	0	0	0	0	0	0	1
WASHINGTON	1	0	0	0		0	1	0
WAYNE	4		0	0	0	2	3	0
WEBSTER	2	0	0	0		2	0	0
WORTH	0		0	0		0	0	0
WRIGHT	3		0	0		1	2	0
	5	0	0	0	0	T	2	0

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING JUNE 2022

		CY 2022-				
	JUNE-2022	TO-DATE	CY 2021	CY 2020	CY 2019	CY 2018
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	27	55	57	105	121
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	38	109	125	2	137
COUNT OF POSITIVE DRUG TESTS	0	0	3	2	1	4
COUNT OF NEGATIVE DRUG TESTS	0	8	13	36	12	47
COUNT OF DID NOT COOPERATE	0	0	1	0	0	0
COUNT OF NO SHOWS	3	46	141	203	62	192
COUNT OF UNABLE TO LOCATE	0	0	0	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	1	5	1	4	16	5
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	1	15	31	36	20
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	2	4	4	6	4	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	1	1	1	1	0	4
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	1	1	0	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	8
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	8	14	0	9
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	6	6	21	24	15
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	7	28	27	30	19
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	3	64	139	196	66	191
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	4	12	9	0	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	1	0	3
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	2
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	2	11	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.





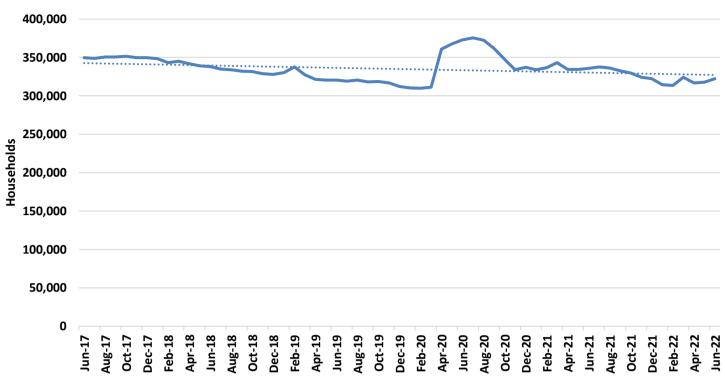


Figure 4 SNAP Benefits

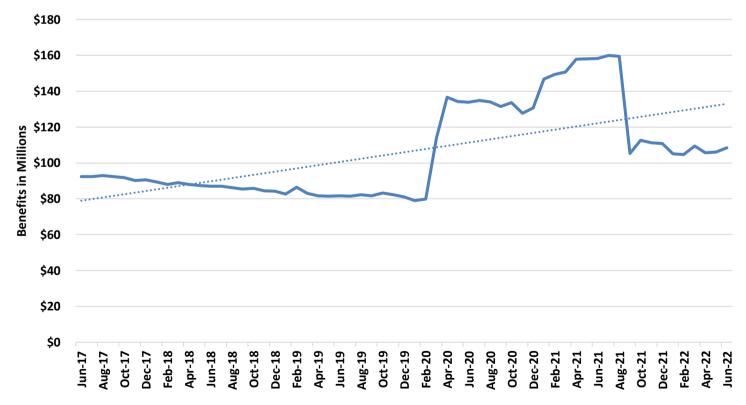


TABLE 7SNAP PROGRAM PARTICIPATIONJUNE 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUN-2022	MAY-2022	APR-2022	JUN-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	46,565	40,679	40,421	46,512	14.5%	15.2%	0.1%
APPLICATIONS APPROVED	28,703	25,732	27,925	29,135	11.5%	2.8%	-1.5%
APPLICATIONS REJECTED	13,988	14,603	11,797	13,539	-4.2%	18.6%	3.3%
APPLICATIONS EXPEDITED	11,948	11,799	13,235	11,745	1.3%	-9.7%	1.7%
AVERAGE DAYS TO PROCESS	13	15	13	14	-12.5%	0.3%	-8.0%
HOUSEHOLDS RECEIVING	322,521	317,716	316,925	335,887	1.5%	1.8%	-4.0%
PERSONS RECEIVING	656,973	647,541	646,945	695,200	1.5%	1.6%	-5.5%
CHILDREN	271,653	267,939	268,067	288,766	1.4%	1.3%	-5.9%
DISABLED	97,288	97,919	98,304	106,319	-0.6%	-1.0%	-8.5%
ADULTS AGES 18-59	205,451	200,294	199,418	219,263	2.6%	3.0%	-6.3%
ADULTS AGE 60+	82,581	81,389	81,156	80,852	1.5%	1.8%	2.1%
TOTAL BENEFITS ISSUED	\$108,412,957	\$106,087,489	\$105,646,242	\$158,346,795	2.2%	2.6%	-31.5%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$336.14	\$333.91	\$333.35	\$471.43	0.7%	0.8%	-28.7%
PER PERSON	\$165.02	\$163.83	\$163.30	\$227.77	0.7%	1.1%	-27.6%

TABLE 8 SNAP APPLICATIONS JUNE 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	46,565	28,703	13,988	42,691	11,948
ADAIR	200	126	56	182	49
ANDREW	55	25	25	50	8
ATCHISON	24	15	6	21	8
AUDRAIN	175	108	58	166	29
BARRY	296	108	96	283	72
BARTON	82	55	24	79	14
_	93	60	33	93	14
BATES BENTON					
	160 96	88	43	131	33
BOLLINGER		66	28	94	24
BOONE	1,171	714	365	1,079	303
BUCHANAN	964	607	264	871	267
BUTLER	569	329	157	486	133
CALDWELL	41	26	16	42	6
CALLAWAY	286	173	83	256	64
CAMDEN	210	120	74	194	54
CAPE GIRARDEAU	680	402	229	631	150
CARROLL	63	34	28	62	16
CARTER	63	44	12	56	13
CASS	522	309	172	481	113
CEDAR	126	74	37	111	25
CHARITON	41	23	14	37	9
CHRISTIAN	375	199	139	338	82
CLARK	35	30	14	44	5
CLAY	1,209	705	421	1,126	313
CLINTON	97	54	40		17
COLE	501	319	164	483	129
COOPER	102	56	22	78	20
CRAWFORD	213	101	83	184	39
DADE	44	21	13	34	6
DALLAS	135	80	32	112	23
DAVIESS	32	23	13	36	10
DE KALB	48	39	13	51	9
DENT	138	82	46	128	26
	138	59	26	85	
DOUGLAS	453	288	131	419	108
DUNKLIN	<u> </u>				
FRANKLIN	631	390	198	588	138
GASCONADE	83	40	37	77	16
GENTRY	31	18	13	31	6
GREENE	2,455	1,471	791	2,262	611
GRUNDY	84	52	30	82	14
HARRISON	57	36	21	57	8
HENRY	165	110	59	169	36
HICKORY	69	50	7	57	12
HOLT	30	19	7	26	5
HOWARD	50	32	23	55	9
HOWELL	462	278	116	394	86
IRON	104	64	22	86	19
JACKSON	7,012	4,508	2,008	6,516	2,152
JASPER	1,158	746	377	1,123	284
JEFFERSON	1,198	715	388	1,103	275
JOHNSON	260	145	106	251	59
KNOX	16	8	6	14	2
LACLEDE	341	206	101	307	84
LAFAYETTE	209	102	60	162	42
LAWRENCE	299	184	93	277	60
LEWIS	53	29	14	43	4
LINCOLN	348	184	119	303	79
LINN	83	44	20	64	10
LIVINGSTON	122	56	44	100	16

TABLE 8 SNAP APPLICATIONS JUNE 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	106	51	41	92	24
MADISON	121	66	29	95	20
MARIES	49	28	16	44	8
MARION	219	143	66	209	52
MCDONALD	176	91	48	139	29
MERCER	18	8	7	15	5
MILLER	169	93	57	150	40
MISSISSIPPI	203	132	44	176	48
MONITEAU	66	47	22	69	15
MONROE	42	25	21	46	9
MONTGOMERY	78	44	23	67	12
MORGAN	137	72	54	126	21
NEW MADRID	233	135	74	209	48
NEWTON	444	249	157	406	97
NODAWAY	106	52	27	79	14
OREGON	136	96	38	134	17
OSAGE	49	25	19	44	17
OZARK	67	43	25	68	20
PEMISCOT	325	43	79	264	81
PERRY	112	66	32	98	20
	380	228			
PETTIS			118	346	87
PHELPS	336	188	114	302	72
PIKE	107	82	39	121	22
PLATTE	348	190	122	312	83
POLK	241	148	71	219	51
PULASKI	308	165	128	293	73
PUTNAM	16	8	5	13	3
RALLS	43	30	14	44	9
RANDOLPH	232	145	69	214	60
RAY	142	85	34	119	32
REYNOLDS	70	37	23	60	14
RIPLEY	177	87	52	139	29
SALINE	173	97	53	150	35
SCHUYLER	28	16	11	27	5
SCOTLAND	20	15	2	17	5
SCOTT	535	320	158	478	111
SHANNON	79	58	17	75	18
SHELBY	38	17	22	39	5
ST CHARLES	1,055	608	324	932	245
ST CLAIR	60	43	14	57	18
ST FRANCOIS	651	385	229	614	135
ST LOUIS CITY	4,484	3,029	1,110	4,139	1,482
ST LOUIS COUNTY	7,046	4,516	1,983	6,499	2,007
STE GENEVIEVE	85	49	33	82	18
STODDARD	249	166	98	264	50
STONE	161	92	60	152	31
SULLIVAN	54	34	16	50	10
TANEY	477	268	160	428	104
TEXAS	179	107	44	151	32
VERNON	188	106	57	163	40
WARREN	206	115	58	173	53
WASHINGTON	250	168	68	236	56
WASHINGTON	146	86	30	116	38
WEBSTER	217	115	83	198	45
WORTH	15	115	2	138	6
WRIGHT	179	103	51	13	35
					35 1
NOT AVAILABLE	7	7	1	8	

TABLE 9 SNAP PARTICIPATION JUNE 2022

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	322,521	656,973	\$108,412,957	\$336.14	\$165.02
ADAIR	1,151	2,288	\$357,321	\$310.44	\$156.17
ANDREW	439	911	\$143,803	\$327.57	\$157.85
ATCHISON	171	376	\$51,838	\$303.15	\$137.87
AUDRAIN	1,278	2,687	\$427,127	\$334.22	\$158.96
BARRY	2,245	4,843	\$772,402	\$344.05	\$159.49
BARTON	685	1,516	\$234,018	\$341.63	\$154.37
BATES	770	1,598	\$250,990	\$325.96	\$157.06
BENTON	1,206	2,353	\$365,121	\$302.75	\$155.17
BOLLINGER	802	1,745	\$277,174	\$345.60	\$158.84
BOONE	7,305	14,912	\$2,461,789	\$337.00	\$165.09
BUCHANAN	6,322	12,813	\$2,135,009	\$337.71	\$166.63
BUTLER	4,209	8,439	\$1,346,212	\$319.84	\$159.52
CALDWELL	320	712	\$107,923	\$337.26	\$151.58
CALLAWAY	1,795	3,783	\$595,516	\$331.76	\$157.42
CAMDEN	1,626	3,465	\$559,091	\$343.84	\$161.35
CAPE GIRARDEAU	4,237	8,680	\$1,426,088	\$336.58	\$164.30
CARROLL	382	757	\$112,556	\$350.50	\$148.69
CARTER	502	1,103	\$169,647	\$331.34	\$153.81
CASS	3,152	6.728	\$1,108,996	\$351.84	\$155.81
CEDAR	925	1,939	\$293,991	\$317.83	\$151.62
CHARITON	273	560	\$81,804	\$299.65	\$146.08
CHRISTIAN	2,497	5,608	\$894.274	\$358.14	\$159.46
CLARK	2,437	602	\$90,717	\$334.75	\$159.40
CLAY	7,076	15,321	\$2,552,546	\$360.73	\$156.60
CLINTON	604	1,373	\$2,552,540	\$350.36	\$100.00
COLE	3,314	7,014	\$1,138,470	\$343.53	\$154.13
COOPER	701	1,420	\$1,138,470	\$304.90	\$102.31
CRAWFORD	1,478	3,065	\$473,187	\$304.90	\$150.32
DADE	390	3,003 808	\$119,697	\$320.15	\$134.38
DALLAS	1,014	2,173	\$333,827	\$300.91	\$148.14
DAVIESS	327	675	\$99,322	\$303.74	\$133.03
DE KALB	345	615	\$90,821	\$263.25	\$147.68
DENT	1,112	2,343	\$353,451	\$203.25	\$147.08
DOUGLAS	810	1,716	\$260,254	\$321.30	\$150.85
DUNKLIN	3,762	7,837	\$1,249,540	\$332.15	\$159.44
FRANKLIN	4,139	8,583	\$1,397,602	\$337.67	\$155.44
GASCONADE	550	1,160	\$163,926	\$298.05	\$102.85
GENTRY	211	451	\$68,247	\$323.44	\$151.32
GREENE	15,909	31,115	\$5,131,363	\$322.54	\$164.92
GRUNDY	574	1,205	\$180,126	\$313.81	\$104.52
HARRISON	452	946	\$138,891	\$307.28	\$145.48
HENRY	1,481	2,850	\$439,629	\$296.85	\$154.26
HICKORY	562	1,192	\$175,041	\$311.46	\$194.20
HOLT	159	323	\$48,876	\$307.40	\$151.32
HOWARD	354	764	\$117,162	\$307.40	\$151.32
HOWELL	3,311	7,157	\$1,085,326	\$330.37	\$153.55
IRON	861	1,724	\$264,613	\$307.33	\$153.49
JACKSON	45,429	92,611	\$15,969,539	\$351.53	\$133.45
JASPER	7,949	16,280	\$2,616,857	\$329.21	\$172.44
JEFFERSON	8,136	16,896	\$2,810,837	\$329.21	\$167.43
JOHNSON	1,632	3,355	\$2,828,931 \$545,820	\$334.45	\$167.43
KNOX	1,032	331	\$49,327	\$312.20	\$102.09
LACLEDE	2,296	5,053	\$805,258	\$350.72	\$149.02
LAFAYETTE	1,352	2,828	\$437,742	\$350.72	\$159.36
	2,171	4,706	\$742,358	\$341.94	\$157.75
LEWIS	342	723	\$104,992	\$307.00	\$145.22
LINCOLN	2,342	5,098	\$834,562	\$356.35	\$163.70
	638	1,271	\$187,378		\$147.43
LIVINGSTON	655	1,236	\$184,175	\$281.18	\$149.01

TABLE 9 SNAP PARTICIPATION JUNE 2022

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	575	1,175	\$169,607	\$294.97	\$144.35
MADISON	988	1,942	\$293,121	\$296.68	\$150.94
MARIES	318	634	\$98,451	\$309.60	\$155.29
MARION	1,766	3,514	\$561,962	\$318.21	\$159.92
MCDONALD	1,258	2,946	\$460,804	\$366.30	\$156.42
MERCER	115	242	\$33,309	\$289.65	\$137.64
MILLER	1,314	2,753	\$430,345	\$327.51	\$156.32
MISSISSIPPI	1,464	2,836	\$448,053	\$306.05	\$157.99
MONITEAU	455	1,013	\$153,877	\$338.19	\$151.90
MONROE	342	731	\$109,271	\$319.51	\$149.48
MONTGOMERY	581	1,172	\$190,745	\$328.30	\$162.75
MORGAN	1,241	2,620	\$399,577	\$321.98	\$152.51
NEW MADRID	1,649	3,195	\$503,992	\$305.64	\$157.74
NEWTON	3,003	6,790	\$1,076,352	\$358.43	\$158.52
NODAWAY	600	1,234	\$176,572	\$294.29	\$143.09
OREGON	1,064	2,146	\$319,116	\$299.92	\$148.70
OSAGE	295	636	\$100,559	\$340.88	\$158.11
OZARK	665	1,352	\$215,080	\$323.43	\$159.08
PEMISCOT	2,338	4,784	\$781,807	\$334.39	\$163.42
PERRY	743	1,511	\$239,712	\$322.63	\$158.64
PETTIS	2,556	5,565	\$897,548	\$351.15	\$161.28
PHELPS	2,343	4,539	\$727,739	\$310.60	\$160.33
PIKE	867	1,882	\$282,591	\$325.94	\$150.15
PLATTE	1,831	4,200	\$722,007	\$394.32	\$171.91
POLK	1,679	3,612	\$564,699	\$336.33	\$156.34
PULASKI	2,132	4,691	\$737,662	\$346.00	\$157.25
PUTNAM	191	382	\$54,515	\$285.42	\$142.71
RALLS	344	763	\$114,604	\$333.15	\$150.20
RANDOLPH	1,572	3,113	\$491,554	\$312.69	\$157.90
RAY	934	2,025	\$321,189	\$343.89	\$158.61
REYNOLDS	602	1,182	\$178,126	\$295.89	\$150.70
RIPLEY	1,339	2,728	\$421,136	\$314.52	\$154.38
SALINE	1,226	2,565	\$399,120	\$325.55	\$155.60
SCHUYLER	191	351	\$47,573	\$249.07	\$135.54
SCOTLAND	141	286	\$40,058	\$284.10	\$140.06
SCOTT	3,659	7,292	\$1,176,274	\$321.47	\$161.31
SHANNON	792	1,719	\$257,336	\$324.92	\$149.70
SHELBY	261	592	\$87,093	\$333.69	\$147.12
ST CHARLES	7,059	14,590	\$2,448,905	\$346.92	\$167.85
ST CLAIR	601	1,193	\$182,297	\$303.32	\$152.81
ST FRANCOIS	4,949	9,862	\$1,584,744	\$320.22	\$160.69
ST LOUIS CITY	34,660	61,860	\$10,763,867	\$310.56	\$174.00
ST LOUIS COUNTY	48,197	99,910	\$17,276,093	\$358.45	\$172.92
STE GENEVIEVE	620	1,285	\$198,554	\$320.25	\$154.52
STODDARD	2,238	4,302	\$672,083	\$300.31	\$156.23
STONE	1,276	2,808	\$445,196	\$348.90	\$158.55
SULLIVAN	319	651	\$102,928	\$322.66	\$158.11
TANEY	3,230	6,609	\$1,057,777	\$327.49	\$160.05
TEXAS	1,543	3,184	\$485,170	\$314.43	\$152.38
VERNON	1,324	2,726	\$421,738	\$318.53	\$154.71
WARREN	1,371	2,886	\$482,601	\$352.01	\$167.22
WASHINGTON	2,202	4,428	\$702,108	\$318.85	\$158.56
WAYNE	1,152	2,275	\$350,281	\$304.06	\$153.97
WEBSTER	1,574	3,568	\$549,619	\$349.19	\$154.04
WORTH	72	151	\$20,570	\$285.69	\$136.23
WRIGHT	1,457	3,136	\$473,168	\$324.76	\$150.88
NOT AVAILABLE	74	200	\$34,504	\$466.27	\$172.52

TABLE 10 SNAP PERSONS JUNE 2022

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
STATEWIDE	271,653	97,288	205,451	82,581	656,973
ADAIR	875	437	693	283	2,288
ANDREW	365	131	283	132	911
ATCHISON	155	56	105	60	376
AUDRAIN	1,153	461	773	300	2,687
BARRY	2,005	671	1,496	671	4,843
BARTON	628	236	474	178	1,516
BATES	615	240	501	242	1,598
BENTON	842	452	657	402	2,353
BOLLINGER	690	261	552	242	1,745
BOONE	6,300	2,471	4,560	1,581	14,912
BUCHANAN	5,330	2,040	4,043	1,400	12,813
BUTLER	3,242	1,471	2,590	1,136	8,439
CALDWELL	302	101	223	86	712
CALLAWAY	1,556	659	1,164	404	3,783
CAMDEN	1,372	489	1,135	469	3,465
CAPE GIRARDEAU	3,730	1,265	2,768	917	8,680
CARROLL	284	155	210	108	757
CARTER	441	157	339	166	1,103
CASS	2,949	910	2,119	750	6,728
CEDAR	731	332	589	287	1,939
CHARITON	221	97	158	84	560
CHRISTIAN	2,457	690	1,737	724	5,608
CLARK	259	91	176	76	602
CLAY	6,795	1,912	4,858	1,756	15,321
CLINTON	613	161	425	174	1,373
COLE	3,114	1,103	2,151	646	7,014
COOPER	578	242	386	214	1,420
CRAWFORD	1,196	535	909	425	3,065
DADE	298	137	241	132	808
DALLAS	833	366	640	334	2,173
DAVIESS	260	101	197	117	675
DE KALB	207	97	177	134	615
DENT	882	443	708	310	2,343
DOUGLAS	652	254	525	285	1,716
DUNKLIN	3,212	1,399	2,232	994	7,837
FRANKLIN	3,509	1,361	2,703	1,010	8,583
GASCONADE	453	221	332	154	1,160
GENTRY	190	68	124	69	451
GREENE	11,987	5,440	9,866	3,822	31,115
GRUNDY	469	219	360	157	1,205
HARRISON	364	165	247	170	946
HENRY	1,043	558	814	435	2,850
HICKORY	435	196	331	230	1,192
HOLT	127	44 125	98	54	323
HOWARD	319		228	92	764
HOWELL	2,842	1,165 324	2,202 536	948	7,157
IRON	601 40,786			263	1,724
JACKSON	6,775	11,269	30,181 5,060	10,375	92,611
JASPER JEFFERSON	6,995	2,529 2,490	5,528	1,916	16,280
				1,883	16,896
JOHNSON	1,343	538	1,093	381	3,355
KNOX	132	50 799	93	56	331
	2,109		1,517	628	5,053
	1,172	489	826	341	2,828
	1,945	744	1,445	572	4,706
LEWIS	296	125	206	96	723
LINCOLN	2,242	832	1,530	494	5,098
LINN	453	247	372	199	1,271
LIVINGSTON	465	226	347	198	1,236

TABLE 10 SNAP PERSONS JUNE 2022

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	442	201	365	167	1,175
MADISON	713	335	572	322	1,942
MARIES	230	123	182	99	634
MARION	1,367	652	1,036	459	3,514
MCDONALD	1,340	360	921	325	2,946
MERCER	91	37	67	47	242
MILLER	1,096	428	830	399	2,753
MISSISSIPPI	1,106	408	865	457	2,836
MONITEAU	437	153	290	133	1,013
MONROE	300	125	207	99	731
MONTGOMERY	464	204	349	155	1,172
MORGAN	977	468	766	409	2,620
NEW MADRID	1,242	552	931	470	3,195
NEWTON	2,976	853	2,196	765	6,790
NODAWAY	499	224	360	151	1,234
OREGON	741	421	619	365	2,146
OSAGE	269	108	194	65	636
OZARK	482	225	414	231	1,352
PEMISCOT	1,987	794	1,415	588	4,784
PERRY	601	254	452	204	1,511
PETTIS	2,497	757	1,585	726	5,565
PHELPS	1,708	827	1,367	637	4,539
PIKE	792	301	524	265	1,882
PLATTE	2,026	472	1,329	373	4,200
POLK	· · · ·		,	494	
	1,424	631	1,063		3,612
PULASKI	1,978	694	1,522	497	4,691
PUTNAM RALLS	141 316	55 140	109 225	77	382 763
RANDOLPH				404	
	1,205	567	937	-	3,113
RAY	874	288	635	228	2,025
REYNOLDS	412	210	356	204	1,182
RIPLEY	995	457	848	428	2,728
SALINE	1,078	466	713	308	2,565
SCHUYLER	113	71	97	70	351
SCOTLAND	105	53	87	41	286
SCOTT	2,988	1,245	2,107	952	7,292
SHANNON	662	229	545	283	1,719
SHELBY	253	91	179	69	592
ST CHARLES	6,344	2,165	4,400	1,681	14,590
ST CLAIR	437	219	318	219	1,193
ST FRANCOIS	3,684	1,855	3,080		9,862
ST LOUIS CITY	23,156	9,131	19,560	10,013	61,860
ST LOUIS COUNTY	44,016	12,332	32,305	11,257	99,910
STE GENEVIEVE	524	198	394	169	1,285
STODDARD	1,589	788	1,241	684	4,302
STONE	1,133	362	923	390	2,808
SULLIVAN	265	107	194	85	651
TANEY	2,549	946	2,150	964	6,609
TEXAS	1,194	552	962	476	3,184
VERNON	1,078	518	802	328	2,726
WARREN	1,239	450	863	334	2,886
WASHINGTON	1,617	816	1,384	611	4,428
WAYNE	790	429	679	377	2,275
WEBSTER	1,519	529	1,076	444	3,568
WORTH	59	24	43	25	151
WRIGHT	1,228	519	921	468	3,136
NOT AVAILABLE	111	22	64	3	200

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY JUNE 2022

	JUN-2022	MAY-2022	APR-2022	JUN-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	JOIN-2022	WIA1-2022	AF N-2022	JOIN-2021	LAST MONTH	2 MONTHS AGO	LAJI ILAN
MAGI							
APPLICATIONS RECEIVED	16,737	17,392	17,993	6,766	-3.8%	-7.0%	147.4%
APPLICATIONS APPROVED	16,351	11,585	11,077	2,571	41.1%	47.6%	536.0%
APPLICATIONS REJECTED	2,981	2,672	2,698	2,319	41.1%	10.5%	28.5%
APPLICATIONS WITHDRAWN	8,058	9,030	6,010	1,869	-10.8%	34.1%	331.1%
APPLICATIONS PENDING	48,200	58,053	63,488	982	-17.0%	-24.1%	808.4%
AVERAGE DAYS TO PROCESS	40,200	106	101	8	8.8%	14.2%	436.1%
	115	100	101	0	0.070	14.270	450.170
NON-MAGI							
APPLICATIONS RECEIVED	7,325	4,622	6,187	8,095	58.5%	18.4%	-9.5%
APPLICATIONS APPROVED	2,314	1,802	2,401	3,833	28.4%	-3.6%	-39.6%
APPLICATIONS REJECTED	4,744	5,376	4,299	5,356	-11.8%	10.4%	-11.4%
APPLICATIONS PENDING	6,465	6,322	8,962	9,707	2.3%	-27.9%	-33.4%
AVERAGE DAYS TO PROCESS	107	138	111	40	-22.6%	-3.7%	167.5%
мнсс							
APPLICATIONS RECEIVED	49	76	67	64	-35.5%	-26.9%	-23.4%
APPLICATIONS APPROVED	51	66	61	57	-22.7%	-16.4%	-10.5%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	18	24	23	16	-25.0%	-21.7%	12.5%
DIV. OF YOUTH SERVICES	33	42	38	41	-21.4%	-13.2%	-19.5%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	2	5	5	4	-60.0%	-60.0%	-50.0%
APPLICATIONS PENDING	4	8	3	7	-50.0%	33.3%	-42.9%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	325,114	323,299	343,952	334,155	0.6%	-5.5%	-2.7%
MHK CHIP NON-PREMIUM CHILDREN	465	478	478	687	-2.7%	-2.7%	-32.3%
MHK CHIP PREMIUM CHILDREN	28,543	28,767	28,882	32,739	-0.8%	-1.2%	-12.8%
MHF PARENTS/CARETAKERS	97,542	95,661	115,000	92,469	2.0%	-15.2%	5.5%
MHF CHILDREN	214,038	211,862	215,864	193,569	1.0%	-0.8%	10.6%
TMH PARENTS/CARETAKERS	33	19	12	26	73.7%	175.0%	26.9%
TMH CHILDREN	117	136	174	56	-14.0%	-32.8%	108.9%
MHK/MHF/TMH FAMILIES	311,617	308,961	318,417	296,966	0.9%	-2.1%	4.9%
MHK/MHF/TMH PARENTS/CARETAKERS	97,575	95,680	115,012	92,495	2.0%	-15.2%	5.5%
MHK/MHF/TMH CHILDREN	568,277	564,542	589,350	561,206	0.7%	-3.6%	1.3%
NEWBORNS	96,158	94,038	91,850	69,700	2.3%	4.7%	38.0%
SHOW ME HEALTHY BABIES	5,004	4,941	5,041	7,970	1.3%	-0.7%	-37.2%
PE FOR KIDS	244	294	275	58	-17.0%	-11.3%	320.7%
MO HEALTHNET FOR PREGNANT WOMEN	38,083	36,706	73,200	59,189	3.8%	-48.0%	-35.7%
ADULT EXPANSION	199,627	184,403	172,110	0	8.3%	16.0%	0.0%

TABLE 11 MO HEALTHNET ELIGIBILITY JUNE 2022

	JUN-2022	MAY-2022	APR-2022	JUN-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	5011 2022		74 11 2022	5011 2021	2.01.1101111	2 11011107100	DIOT TEXT
EXTENDED WOMEN'S HEALTH	5,033	5,030	4,922	10,832	0.1%	2.3%	-53.5%
UNINSURED WOMEN'S HEALTH	9,275	9,214	9,244	37,609	0.7%	0.3%	-75.3%
всст	2,255	2,284	2,286	2,266	-1.3%	-1.4%	-0.5%
BCCT-PRESUMPTIVE ELIGIBILITY	36	42	37	43	-14.3%	-2.7%	-16.3%
мнсс	1,497	1,484	1,443	1,172	0.9%	3.7%	27.7%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	180	186	176	201	-3.2%	2.3%	-10.4%
DIV. OF YOUTH SERVICES	1,317	1,298	1,267	971	1.5%	3.9%	35.6%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	17	17	16	18	0.0%	6.3%	-5.6%
SSI-SP PAYMENTS	\$388	\$388	\$333	\$464	0.0%	16.5%	-16.4%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,544	2,565	2,567	2,666	-0.8%	-0.9%	-4.6%
BLIND PENSION PAYMENTS	\$1,905,990	\$1,920,046	\$1,923,895	\$1,998,000	-0.7%	-0.9%	-4.6%
SUPPLEMENTAL AID TO THE BLIND	1,015	1,020	1,030	1,056	-0.5%	-1.5%	-3.9%
SUPPLEMENTAL AID TO THE BLIND PAYMENTS	\$632,431	\$634,076	\$642,943	\$643,521	-0.3%	-1.6%	-1.7%
SPENDDOWN	30,961	31,046	31,017	32,011	-0.3%	-0.2%	-3.3%
NON-SPENDDOWN	180,393	179,990	179,744	175,674	0.2%	0.4%	2.7%
	202	205	200	275	0.00/	1.00/	1.00/
	382	385	386	375	-0.8%	-1.0%	1.9%
TICKET TO WORK PREMIUM	1,750	1,766	1,782	1,886	-0.9%	-1.8%	-7.2%
NURSING CARE	6,476	6,460	6,494	6,553	0.2%	-0.3%	-1.2%
RCF-II	4,793	4,749	4,755	4,755	0.2%	-0.3%	0.8%
RCF-II	4,793	4,749 1,584	4,755	4,755	-1.7%	-3.5%	-6.4%
SNF-ICF	1,557	1,584	1,013	135	-1.7%		-6.7%
	\$1,956,516	\$1,940,588	\$1,949,767	\$1,957,686	-0.8%	0.0%	-0.1%
RCF-II	\$1,597,806	\$1,577,752	\$1,580,657		1.3%	1.1%	-0.1%
RCF-II RCF-I	\$1,597,808	\$1,377,752 \$313,296	\$1,580,657 \$319,960	\$1,575,948 \$329,377	-1.3%	-3.3%	-6.1%
SNF-ICF	\$309,288 \$49,442	\$313,296 \$49,540	\$319,960 \$49,150	\$52,361	-1.3%	-3.5%	-6.1%
	43,442	, 745, 540	249,13U	202,301	-0.2%	0.0%	-3.0%
QMB	13,306	13,380	13,376	13,263	-0.6%	-0.5%	0.3%
SLMB	22,983	22,843	22,867	23,278	0.6%	0.5%	-1.3%
VENDOR	34,398	34,348	34,438	35,574			-3.3%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JUNE 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	2,994	9,500	1,760	2,483	16,737
ADAIR	10	46	11	12	79
ANDREW	3	10	0	2	15
ATCHISON	5	4	0	1	10
			-	11	-
AUDRAIN	10	30	7		58
BARRY	15	43	9	17	84
BARTON	1	21	3	2	27
BATES	4	24	1	4	33
BENTON	17	39	7	16	79
BOLLINGER	6	11	4	7	28
BOONE	74	235	38	46	393
BUCHANAN	40	151	25	49	265
BUTLER	23	92	17	23	155
CALDWELL	6	8	1	0	15
CALLAWAY	27	61	11	13	112
CAMDEN	27	46	9	24	106
CAPE GIRARDEAU	42	83	21	37	183
CARROLL	2	19	21	1	24
CARTER	0	19	3	4	17
CASS	40	10	25	22	
					193
CEDAR	11	27	6	3	47
CHARITON	1	8	1	1	11
CHRISTIAN	28	114	11	13	166
CLARK	4	6	2	5	17
CLAY	116	286	41	47	490
CLINTON	13	25	1	2	41
COLE	22	78	16	23	139
COOPER	2	12	3	7	24
CRAWFORD	12	45	7	10	74
DADE	0	9	2	2	13
DALLAS	9	26	2	7	44
DAVIESS	4	10	1	4	19
DE KALB	4	10	3	2	19
DENT	6	27	11	20	64
DOUGLAS	4	30	5	10	49
DUNKLIN	11	58	15	29	113
FRANKLIN	46	144	32	23	245
	40		2	4	_
GASCONADE	-	31	0		47
GENTRY	0	6	-	3	9
GREENE	166	597	95	87	945
GRUNDY	3	22	2	11	38
HARRISON	3	18	2	9	32
HENRY	10	42	6	10	68
HICKORY	9	21	3	6	39
HOLT	3	9	0	0	12
HOWARD	5	15	3	2	25
HOWELL	15	65	21	24	125
IRON	4	23	1	6	34
JACKSON	369	1,543	232	244	2,388
JASPER	56	225	37	81	399
JEFFERSON	101	266	58	39	464
JOHNSON	16	86	13	16	131
KNOX	10	4	2	2	9
LACLEDE	11	90	8	17	126
	11	49	12		
				8	80
	22	54	17	29	122
LEWIS	1	7	1	3	12
LINCOLN	22	72	12	11	117
LINN	6	16	2	9	33
LIVINGSTON	8	25	5	4	42
MACON	7	14	1	7	29
MADISON	4	19	1	8	32

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JUNE 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	7	13	1	4	25
MARION	3	47	8	5	63
MCDONALD	14	44	6	9	73
MERCER	1	6	1	2	10
MILLER	18	33	5	10	66
MISSISSIPPI	5	18	5	9	37
MONITEAU	5	14	3	3	25
MONROE	1	11	1	5	18
MONTGOMERY	7	16	2	1	26
MORGAN	3	41	13	10	67
NEW MADRID	9	28	11	14	62
NEWTON	16	90	21	23	150
NODAWAY	3	22	8	4	37
OREGON	2	12	4	6	24
				2	
OSAGE OZARK	4	5	1		12
	5	16	1	5	27
PEMISCOT	18	25	6	23	72
PERRY	12	18	8	16	54
PETTIS	12	74	10	22	118
PHELPS	13	88	9	39	149
PIKE	5	29	2	8	44
PLATTE	58	85	17	10	170
POLK	13	47	8	19	87
PULASKI	17	59	22	17	115
PUTNAM	1	5	1	5	12
RALLS	4	6	0	4	14
RANDOLPH	8	57	4	13	82
RAY	13	25	8	10	56
REYNOLDS	3	5	2	6	16
RIPLEY	2	34	6	9	51
SALINE	12	36	3	7	58
SCHUYLER	1	2	1	2	6
SCOTLAND	0	2	0	2	4
SCOTT	13	46	11	24	94
SHANNON	3	12	2	8	25
SHELBY	4	9	1	5	19
ST CHARLES	148	239	59	42	488
ST CLAIR	6	18	3	5	32
ST FRANCOIS	32	129	28	42	231
ST LOUIS CITY	238	744	118	309	1,409
ST LOUIS COUNTY	531	1,201	312	424	2,468
STE GENEVIEVE	5	20	3	6	34
STODDARD	16	55	18	28	117
STONE	16	47	5	15	83
SULLIVAN	4	9	2	6	21
TANEY	37	155	22	18	232
TEXAS	7	33	8	12	60
VERNON	4	33	12	10	57
		31			
WARREN	12 13	35 47	12 17	10	69
WASHINGTON				10	87
WAYNE	4	23	7	6	40
WEBSTER	21	59	8	10	98
WORTH	0	2	0	2	4
WRIGHT	5	21	12	10	48
NOT AVAILABLE	72	279	13	18	382

TABLE 13 MAGI APPLICATIONS JUNE 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	16,737	16,351	2,981	19,332	8,058
ADAIR	79	70	14	84	32
ANDREW	15	37	7	44	12
ATCHISON	10	9	3	12	10
AUDRAIN	58	48	11	59	31
BARRY	84	93	17	110	55
BARTON	27	31	10	41	13
BATES	33	31	6	37	21
BENTON	79	47	11	58	44
BOLLINGER	28	30	9	39	12
BOONE	393	426	75	501	208
BUCHANAN	265	277	37	314	112
BUTLER	155	146	27	173	80
CALDWELL	155	140	27	21	9
CALLAWAY	112	106	23	129	49
CALLAWAT		100	23	129	50
-	106				
CAPE GIRARDEAU	183	184	34	218	80
CARROLL	24	17	5	22	7
CARTER	17	15	2	17	7
CASS	193	196	42	238	119
CEDAR	47	45	10	55	23
CHARITON	11	12	6	18	7
CHRISTIAN	166	177	36	213	95
CLARK	17	18	4	22	9
CLAY	490	466	95	561	241
CLINTON	41	48	14	62	32
COLE	139	155	35	190	66
COOPER	24	29	6	35	21
CRAWFORD	74	69	8	77	44
DADE	13	23	4	27	10
DALLAS	44	59	11	70	28
DAVIESS	19	11	2	13	11
DE KALB	19	16	2	13	10
DENT	64	56	8	64	31
DOUGLAS	49	40	9	49	23
		93	16	-	
DUNKLIN FRANKLIN	113			109	70
	245	238	34	272	149
GASCONADE	47	34	5	39	20
GENTRY	9	17	4	21	6
GREENE	945	1,047	174	1,221	458
GRUNDY	38	32	7	39	14
HARRISON	32	26	1	27	17
HENRY	68	73	12	85	43
HICKORY	39	29	3	32	26
HOLT	12	2	2	4	7
HOWARD	25	22	5	27	6
HOWELL	125	101	23	124	59
IRON	34	23	0	23	12
JACKSON	2,388	2,175	380	2,555	1,150
JASPER	399	370	63	433	154
JEFFERSON	464	516	87	603	243
JOHNSON	131	137	19	156	65
KNOX	9	137	2	150	4
LACLEDE	126	119	25	144	65
LAFAYETTE	80	82	16	98	42
LAWRENCE	122	82		98	42 64
			16		
LEWIS	12	7	5	12	9
LINCOLN	117	125	22	147	73
LINN	33	28	4	32	15
LIVINGSTON	42	31	1	32	20
MACON	29	29	7	36	16
MADISON	32	31	3	34	18

TABLE 13 MAGI APPLICATIONS JUNE 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	25	19	4	23	15
MARION	63	75	11	86	38
MCDONALD	73	64	24	88	44
MERCER	10	6	3	9	2
MILLER	66	62	15	77	32
MISSISSIPPI	37	40	5	45	18
MONITEAU	25	27	6	33	18
MONROE	18	17	6	23	6
MONTGOMERY	26	35	5	40	21
MORGAN	67	71	6	77	36
NEW MADRID	62	53	13	66	23
NEWTON	150	155	26	181	74
NODAWAY	37	38	7	45	17
OREGON	24	24	7	31	12
OSAGE	12	16	2	18	14
OZARK	27	34	5	39	12
PEMISCOT	72	68	9	77	44
PERRY	54	29	9	33	20
PETTIS	118	101	30	131	78
PHELPS	118	101	30	131	78
PIKE	44	46		53	17
PIRE	170	179	32	211	
	-	-	_		100
POLK	87	69	16	85	47
PULASKI	115	110	27	137	65
PUTNAM	12	12	6	18	5
RALLS	14	20	1	21	6
RANDOLPH	82	61	9	70	38
RAY	56	46	5	51	33
REYNOLDS	16	19	6	25	4
RIPLEY	51	37	3	40	18
SALINE	58	50	6	56	25
SCHUYLER	6	6	1	7	4
SCOTLAND	4	7	1	8	3
SCOTT	94	100	23	123	54
SHANNON	25	21	3	24	14
SHELBY	19	14	0	14	14
ST CHARLES	488	567	116	683	288
ST CLAIR	32	20	3	23	11
ST FRANCOIS	231	251	26	277	125
ST LOUIS CITY	1,409	1,504	236	1,740	483
ST LOUIS COUNTY	2,468	2,483	453	2,936	1,115
STE GENEVIEVE	34	37	6	43	11
STODDARD	117	92	23	115	47
STONE	83	88	17	105	45
SULLIVAN	21	18		21	1
TANEY	232	236	45	281	129
TEXAS	60	71	16	87	33
VERNON	57	53	6	59	32
WARREN	69	75	13	88	47
WASHINGTON	87	84	15	99	41
WAYNE	40	36	8	44	18
WEBSTER	98	96	14	110	46
WORTH	4	5	0	5	1
WRIGHT	48	47	8	55	24
NOT AVAILABLE	382	51	64	115	84

TABLE 14 NON-MAGI APPLICATIONS JUNE 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	7,325	2,314	4,744	7,058
ADAIR	34	10		24
ANDREW	20	6	13	19
ATCHISON	12	1	4	5
AUDRAIN	25	9	22	31
BARRY	55	28	37	65
BARTON	17	10	8	18
BATES	28	8	18	26
BENTON	26	6	27	33
BOLLINGER	29	6	10	16
BOONE	163	54	128	182
BUCHANAN	128	45	82	127
BUTLER	69	24	47	71
CALDWELL	11	3	12	15
CALLAWAY	42	27	33	60
CAMDEN	46	17	23	40
CAPE GIRARDEAU	85	24	54	78
CARROLL	13	2	3	5
CARTER	12	6	5	11
CASS	113	26	63	89
CEDAR	33	20	13	20
-				
CHARITON	5	1	7	8
CHRISTIAN	85	25	47	72
CLARK	10	3	7	10
CLAY	200	54	160	214
CLINTON	34	10	19	29
COLE	53	15	38	53
COOPER	19	6	18	24
CRAWFORD	29	17	20	37
DADE	19	4	12	16
DALLAS	36	14	17	31
DAVIESS	5	1	3	4
DE KALB	10	9	10	19
DENT	37	12	21	33
DOUGLAS	26	9	17	26
DUNKLIN	71	14	35	49
FRANKLIN	96	27	77	104
GASCONADE				_
	22	8	15	23
GENTRY	8		5	7
GREENE	438	148	264	412
GRUNDY	14	7	5	12
HARRISON	17	5	11	16
HENRY	36	13	25	38
HICKORY	19	6	15	21
HOLT	4	2	7	9
HOWARD	9	4	6	10
HOWELL	63	28	44	72
IRON	9	4	10	14
JACKSON	1,000	281	604	885
JASPER	169	71	99	170
JEFFERSON	225	57	185	242
JOHNSON	48	13	35	48
KNOX	10			
LACLEDE	66	1 29	6 39	68
	38	12	33	45
LAWRENCE	54	6	32	38
LEWIS	14	1	9	10
LINCOLN	53	11	50	61
LINN	19	8	4	12
LIVINGSTON	15	9	14	23
MACON	13	3	13	16
MADISON	27	8	18	26

TABLE 14 NON-MAGI APPLICATIONS JUNE 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	13	3	4	7
MARION	35	12	28	40
MCDONALD	32	10	27	37
MERCER	9	5	2	7
MILLER	35	14	22	36
MISSISSIPPI	31	17	18	35
MONITEAU	14	7	9	16
	9	5		
MONROE			9	14
MONTGOMERY	23	8	13	21
MORGAN	45	15	30	45
NEW MADRID	17	13	9	22
NEWTON	74	23	49	72
NODAWAY	14	8	16	24
OREGON	21	4	12	16
OSAGE	11	3	7	10
OZARK	18	8	16	24
PEMISCOT	37	14	24	38
PERRY	21	6	11	17
PETTIS	59	21	38	59
PHELPS	58	30	39	69
PIKE	22	11	9	20
PLATTE	78	16	64	80
POLK	48	15	26	41
PULASKI	38	21	25	46
PUTNAM	10	5	5	10
RALLS	9	0	10	10
RANDOLPH	34	13	28	41
RAY	26	5	16	21
REYNOLDS	15	5	9	14
RIPLEY	12	8	5	13
SALINE	31	10	17	27
SCHUYLER	1	0	0	0
SCOTLAND	4	2	2	4
SCOTT	59	22	35	57
SHANNON	13	4	11	15
SHELBY	8	5	8	13
ST CHARLES	255	87	166	253
ST CLAIR	16	7	7	14
ST FRANCOIS	129	35	83	118
ST LOUIS CITY	439	121	266	387
ST LOUIS COUNTY	928	273	587	860
STE GENEVIEVE		2/3		
	19		12	16
STODDARD	51	16	27	43
STONE	42	9	36	45
SULLIVAN	8	2	5	7
TANEY	117	41	61	102
TEXAS	42	16	28	44
VERNON	28	12	14	26
WARREN	32	6	21	27
WASHINGTON	60	18	45	63
WAYNE	19	4	14	18
WEBSTER	37	14	26	40
WORTH	1	0	2	2
WRIGHT	31	3	19	22
NOT AVAILABLE	1	1	0	1

TABLE 15 MAGI FAMILIES JUNE 2022

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	89,552	204,934	15,814	296	1,021	311,617
ADAIR	305	845	83	0	6	1,239
ANDREW	139	411	39	0	3	592
ATCHISON	53	156	18	1	1	229
AUDRAIN	435	983	67	3	5	1,493
BARRY	594	1,681	101	0	6	2,382
BARTON	207	536	30	0	4	777
BATES	236	576	38	1	2	853
BENTON	292	712	60	1	2	1,067
BOLLINGER	194	512	42	1	1	750
BOONE	2,085	4,776	391	11	24	7,287
BUCHANAN	1,613	3,433	200	3	23	5,272
BUTLER	995	2,275	158	1	10	3,439
CALDWELL	123	266	21	2	1	413
CALLAWAY	580	1,446	104	5	17	2,152
CAMDEN	585	1,591	155	0	10	2,341
CAPE GIRARDEAU	1,014	2,587	228	3	15	3,847
CARROLL	111	324	29	3	1	468
CARTER	140	330	17	0	1	488
CASS	1,174	2,935	338	6	32	4,485
CEDAR	262	596	46	1	5	910
CHARITON	91	202	28	0	2	323
CHRISTIAN	1,098	3,150	423	7	26	4,704
CLARK	98	245	25	0	2	370
CLAY	2,716	6,166	572	15	52	9,521
CLINTON	257	550	45	2	5	859
COLE	999	2,351	171	2	6	3,529
COOPER	189	629	43	2	2	865
CRAWFORD	462	1,024	89	1	4	1,580
DADE	113	287	26	0	2	428
DALLAS	301	690	65	0	6	1,062
DAVIESS	97	308	41	0	3	449
DE KALB	99	258	36	0	3	396
DENT	290	716	60	2	5	1,073
DOUGLAS	263	602	50	0	2	917
DUNKLIN	895	1,655	91	1	6	2,648
FRANKLIN	1,367	3,135	246	6	14	4,768
GASCONADE	176	467	60	1	7	711
GENTRY	77	238	25	1	1	342
GREENE	4,269	10,250	874	19	45	15,457
GRUNDY	156	372	26	0	2	556
HARRISON	121	347	26	0	3	497
HENRY	402	892	85	3	7	1,389
HICKORY	155	340	20	0	4	519
HOLT	43	134	9	1	0	187
HOWARD	111	332	34	2	1	480
HOWELL	870	2,069	179	1	9	3,128
IRON	222	455	28	1	2	708
JACKSON	12,768	26,226	1,776	40	124	40,934
JASPER	2,153	5,902	338	7	32	8,432
JEFFERSON	2,909	6,210	545	26	22	9,712
JOHNSON	579	1,323	107	1	10	2,020
KNOX	52	151	16	1	0	220
LACLEDE	698	1,702	149	3	5	2,557
LAFAYETTE	498	1,068	106	2	12	1,686
LAWRENCE	648	1,770	107	4	9	2,538
LEWIS	133	288	34	0	1	456
LINCOLN	918	1,804	186	5	13	2,926
LINN	187	491	35	1	4	718
LIVINGSTON	199	510	38	0	0	747
MACON	218	600	64	1	6	889
MADISON	222	566	50	1	3	842

TABLE 15 MAGI FAMILIES JUNE 2022

	NON-CHIP CHILD	NON-CHIP	61 H D	CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARIES	101 462	271	28	1	2	403
MARION		1,134		-	_	1,694
MCDONALD	493	1,252	49	0	1	1,795
MERCER	40	83	19	0	1	143
MILLER	430	1,132	103	2	13	1,680
MISSISSIPPI	283	623	46	0	2	954
MONITEAU	174	537	61	1	3	776
MONROE	125	300	35	0	1	461
MONTGOMERY	167	383	38	0	1	589
MORGAN	353	835	99	2	6	1,295
NEW MADRID	351	756	47	0	2	1,156
NEWTON	977	2,630	194	2	14	3,817
NODAWAY	160	426	52	3	4	645
OREGON	223	555	50	1	4	833
OSAGE	89	264	29	0	2	384
OZARK	184	439	29	0	1	653
PEMISCOT	531	934	49	0	3	1,517
PERRY	235	606	52	2	2	897
PETTIS	708	2,140	145	3	9	3,005
PHELPS	667	1,644	134	0	11	2,456
PIKE	272	643	44	0	5	964
PLATTE	912	2,088	210	5	23	3,238
POLK	479	1,241	107	0	9	1,836
PULASKI	674	1,485	102	1	4	2,266
PUTNAM	50	171	17	0	1	239
RALLS	120	285	22	0	3	430
RANDOLPH	420	988	60	3	5	1,476
RAY	341	756	51	2	6	1,156
REYNOLDS	122	298	19	0	0	439
RIPLEY	302	697	62	0	5	1,066
SALINE	375	922	58	0	6	1,361
SCHUYLER	40	124	20	0	0	184
SCOTLAND	46	157	23	1	2	229
SCOTT	818	1,915	122	3	10	2,868
SHANNON	164	430	31	0	3	628
SHELBY	102	257	27	0	1	387
ST CHARLES	2,718	6,715	706	12	36	10,187
ST CLAIR	145	374	21	3	2	545
ST FRANCOIS	1,227	2,626	206	2	10	4,071
ST LOUIS CITY	6,190	12,102	470	7	20	18,789
ST LOUIS COUNTY	12,678	27,388	1,858	27	79	42,030
STE GENEVIEVE	216	453	40		1	710
STODDARD	530	1,273	144		6	1,955
STONE	448	1,087	108		6	1,650
SULLIVAN	101	266	28		0	395
TANEY	960	2,597	237		8	3,803
TEXAS	434	988	70		7	1,500
VERNON	339	859	75		6	1,280
WARREN	543	1,105	107	0	14	1,769
WASHINGTON	503	1,101	62	0	3	1,669
WAYNE	255	554	29	1	3	842
WEBSTER	582	1,540	150	4	8	2,284
WORTH	20	58	4	0	2	84
WRIGHT	411	996	79		9	1,496
NOT AVAILABLE	6	5	0	0	0	11

TABLE 16 MAGI CHILDREN JUNE 2022

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	325,114	465	28,543	214,038	117	96,158	5,004	244	669,683
ADAIR	1,347	2	157	743	0	430	32	1	2,712
ANDREW	668	1	68	338	0	184	10	1	1,270
ATCHISON	278	0	34	119	0	45	2	0	478
AUDRAIN	1,607	7	121	923	0	443	22	2	3,125
BARRY	2,959	4	176	1,481	0	694	33	5	5,352
BARTON	907	1	51	503	0	243	8	1	1,714
BATES	998	4	69	497	2	261	7	1	1,839
BENTON	1,200	0	113	636	0	287	6	1	2,243
BOLLINGER	858	0	66	518	1	249	4	0	1,696
BOONE	7,543	10	704	4,996	4	2,167	138	6	15,568
BUCHANAN	5,221	4	362	3,914	3	1,746	100	0	11,350
BUTLER	3,311	4	280	2,333	2	1,253	16	0	7,199
CALDWELL	482	0	46	287	0	147	3	0	965
CALLAWAY	2,312	2	195	1,385	2	678	12	0	4,586
CAMDEN	2,576	1	285	1,266	0	622	34	2	4,786
CAPE GIRARDEAU	4,006	5	392	2,569	1	1,225	58	0	8,256
CARROLL	482	0	57	251	0	125	1	0	916
CARTER	556	2	29	303	0	190	4	0	1,084
CASS	4,745	12	656	2,745	0	1,186	74	3	9,421
CEDAR	1,109	0	90	578	0	328	5	8	2,118
CHARITON	350	0	45	187	0	97	0	0	679
CHRISTIAN	5,619	8	832	2,428	3	1,407	62	7	10,366
CLARK	395	3	44	225	2	99	2	1	771
CLAY	9,886	11	1,090	6,242	1	2,860	188	3	20,281
CLINTON	938	0	91	588	1	266	6	2	1,892
COLE	3,658	6	305	2,529	3	1,021	60	4	7,586
COOPER	1,038	1	74	479	0	270	8	0	1,870
CRAWFORD	1,685	1	157	956	0	469	6	2	3,276
DADE	501	1	48	269	0	113	4	1	937
DALLAS	1,160	0	135	671	2	326	10	0	2,304
DAVIESS	577	0	88	244	0	154	4	1	1,068
DE KALB	413	0	61	223	0	110	2	0	809
DENT	1,220	4	113	710	0	301	8	2	2,358
DOUGLAS	995	0	99	658	1	273	10	0	2,036
DUNKLIN	2.467	2	166	2,354	2	859	30	0	5,880
FRANKLIN	5,079	3	442	2,939	1	1,519	40	16	10,039
GASCONADE	739	6	107	400	0	199	40	10	1,456
GENTRY	433	0	50	183	0	108	1	0	775
GREENE	16,340	23	1,542	9,709	4	5,593	292	35	33,538
GRUNDY	657	1	41	348	0	162	5	0	1,214
HARRISON	597		50	296	0	_	7	-	
HENRY	1,463		160	858	0	459	10	3	2,954
HICKORY	549		42	321	0	149	3	0	1,064
HOLT	223	0	14	108	2	57	1	0	405
HOWARD	627	0	70	218	0	147	2	0	
HOWELL	3,595		330	2,044	0	994	23	0	6,988
IRON	716		42	446	0	204	3	0	1,415
JACKSON	40,771		3,117	33,069	12	12,106	1,107	27	90,283
JASPER	9,464		629	5,411	2	2,513	221	11	18,255
JEFFERSON	9,610		981	6,002	0	2,913	80	0	19,651
JOHNSON	2,151		216	1,232	0	657	21	1	4,280
KNOX	2,151		33	1,232	0	63	3	0	4,280
LACLEDE	2,906		274	1,570	1	908	28	2	5,693
LAFAYETTE	1,758		274	1,570	2	502	14	3	3,598
LAWRENCE	3,107		209	1,108	3	860	47	9	5,853
LEWIS	476		56	314	3	115	5	9	5,853 968
LINCOLN		5	367	1,924	0	852	29	0	
LINCOLN	2,981		367	441	1	240	6	-	6,158
	822	0	73	441	0	240	6	4	1,511
								0	1,603
MACON	1,035		125	469	1	282	7	_	1,921
MADISON	962	0	85	480	0	265	4	0	1,796

TABLE 16 MAGI CHILDREN JUNE 2022

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES		CHILDREN
MARIES	432	3	44	244	0	117	0	0	840
MARION	1,817	1	173	1,019	0	541	18	5	3,574
MCDONALD	2,207	5	83	1,222	2	508	58	4	4,089
MERCER	143	0	35	94	0	35	0	0	307
MILLER	1,858	0	204	964	1	523	17	0	3,567
MISSISSIPPI	883	0	75	737	0	319	10	0	2,024
MONITEAU	966	5	106	391	0	209	12	0	1,689
MONROE	492	0	67	257	0	152	6	0	974
MONTGOMERY	631	3	77	387	0	182	1	0	1,281
MORGAN	1,444	4	198	806	0	363	18	0	2,833
NEW MADRID	1,104	2	73	871	0	360	4	0	2,414
NEWTON	4,400	2	388	2,304	0	1,150	101	2	8,347
NODAWAY	756	2	110	335	0	219	5	0	1,427
OREGON	939	3	83	535	0	236	11	0	1,427
OSAGE	420	2	52	230	0	123	4	0	831
OZARK	745	0	56	427	1	141	4	0	1,374
PEMISCOT	1,429	0	76	1,341	0	480	5	0	3,331
PERRY	957	0	96	543	1	269	12	0	1,878
PETTIS	3,683	8	273	1,995	0	994	94	2	7,049
PHELPS	2,550	1	275	1,460	3	738	43	1	5,035
PIKE	1,042	0	84	649	0	281	12	0	2,068
PLATTE	3,274	7	375	2,041	6	892	62	1	6,658
POLK	2,148	3	215	1,156	1	574	13	1	4,111
PULASKI	2,148	2	175	1,130	1	738	15	1	4,111 4,791
PUTNAM	2,281	0	32	1,377	0	80	10	0	527
RALLS	473	3	45	261	0	133	8	0	923
RANDOLPH	1,544	0	120	991	0	507	9	1	3,172
RANDOLFT	1,160	3	120	728	1	353	9	0	2,354
REYNOLDS	461	0	38	306	0	156	2	0	2,354
RIPLEY	1,090	1	114	700	0	337	7	0	2,249
SALINE	1,000	6	96	891	0	364	17	0	2,245
SCHUYLER	227	0	30	94	0	59	4	0	414
SCOTLAND	249	1	46	118	0	44	1	0	414
SCOTT	2,921	3	225	2,008	1	1,008	24	0	6,190
SHANNON	743	0	49	2,008	1	1,008	24	0	1,389
SHELBY	430	0	52	196	0	97	5	0	780
ST CHARLES	10,367	28	1,242	6,096	3	2,600	197	1	20,534
ST CLAIR	624	3	50	329	0	2,000	3	7	1,160
ST FRANCOIS	3,979	4	339	2,711	5	1,339	32	, 0	8,409
ST LOUIS CITY	17,701	16	735	15,944	14	6,209	335	16	40,970
ST LOUIS COUNTY	41,195	55	3,097	31,221	14	12,791	656	9	89,037
STE GENEVIEVE	771		,	475	0	,	7	0	,
STODDARD	2,018		251	1,199	2	640	30	0	4,141
STODDARD	1,804		203	968	0	517	15	2	3,517
SULLIVAN	386		50	288	0	123	12	0	860
TANEY	4,247		415	2,033	1	1,144	78	13	7,937
TEXAS	1,688		140	1,003	0	471	78	13	3,311
VERNON	1,088		140	801	1	471 423	6	3	2,831
WARREN	1,438		210	1,243	0	423	36	3	3,776
WASHINGTON	1,820		119	1,243	0	458	5	0	3,776 3,521
WASHINGTON	962		50	1,178	0	271	5	0	3,521
	-						5 17	-	-
WEBSTER	2,781		302	1,264	0	810 26		1	5,186
WORTH	88		8	41			1	-	164
	1,739		160	1,045	0	508	14	6	3,474
NOT AVAILABLE	8	0	0	15	0	7	0	0	30

TABLE 17 MAGI PARENTS/ADULTS JUNE 2022

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	97,542	33	38,083	5,033	9,275	199,627	349,593
ADAIR	346	0	211	20	29	788	1,394
ANDREW	148	0	80	9	20	377	634
ATCHISON	52	0	28	3	7	118	208
AUDRAIN	527	1	227	37	62	915	1,769
BARRY	691	0	282	38	61	1,430	2,502
BARTON	219	0	82	6	28	463	798
BATES	263	0	105	15	24	517	924
BENTON	335	0	108	15	30	725	1,213
BOLLINGER	220	0	83	19	24	486	832
BOONE	2,283	3	862	141	259	4,935	8,483
BUCHANAN	1,758	1	734	100	176	2,958	5,727
BUTLER	1,084	0	429	48	96	2,129	3,786
CALDWELL	145	0	66	6	9	265	491
CALLAWAY	665	1	282	31	65	1,365	2,409
CAMDEN	660	0	273	29	53	1,543	2,558
CAPE GIRARDEAU	1,092	0	495	62	108	2,389	4,146
CARROLL	126	0	53	5	11	273	468
CARTER	160	0	67	7	14	333	581
CASS	1,276	0	495	76	139	2,448	4,434
CEDAR	301	0	121	10	25	629	1,086
CHARITON	96	0	36	5	6	194	337
CHRISTIAN	1,254	1	650	78	140	2,692	4,815
CLARK	106	0	52	6	7	199	370
CLAY	2,962	0	1,268	153	258	5,515	10,156
CLINTON	277	0	107	21	18	487	910
COLE	1,062	0	469	54	130	1,987	3,702
COOPER	210	0	107	10	21	490	838
CRAWFORD	508	0	186	29	36	1,017	1,776
DADE	123	0	46	11	10	252	442
DALLAS	337	0	133	18	23	618	1,129
DAVIESS	108	0	53	12	13	270	456
DE KALB	106	0	48	7	11	233	405
DENT	324	0	122	8	22	742	1,218
DOUGLAS	307	0	112	18	26	529	992
DUNKLIN	954	0	284	40	74	1,547	2,899
FRANKLIN	1,481	0	550	66	140	2,969	5,206
GASCONADE	189	0	72	10	15	479	765
GENTRY	83	0	40	9	9	176	317
GREENE	4,699	0	2,510	290	484	10,708	18,691
GRUNDY	174	0	77	7	13	355	626
HARRISON	133	0	44	6	11	275	469
HENRY	436	1	133	21	42	885	1,518
HICKORY	176	0	60	7	9	376	628
HOLT	46	0	29	2	5	115	197
HOWARD	117	0	63	7	19	291	497
HOWELL	991	1	372	65	87	2,001	3,517
IRON	247	0	80	11	21	448	807
JACKSON	13,633	6	4,584	626	1,132	25,309	45,290
JASPER	2,359	0	1,051	123	226	4,580	8,339
JEFFERSON	3,178	1	1,109	141	273	6,064	10,766
JOHNSON	646	0	253	29	55	1,218	2,201
KNOX	63	0	31	3	6	136	239
LACLEDE	782	0	365	51	55	1,507	2,760
LAFAYETTE	545	0	183	30	36	962	1,756
LAWRENCE	742	0	354	34	75	1,538	2,743
LEWIS	148	0	41	7	12	260	468
LINCOLN	999	1	352	42	85	1,561	3,040
LINN	208	0	94	14	24	456	796
LIVINGSTON	229	0	143	17	29	486	904
MACON	235	0	123	18	23	535	934
MADISON	251	0	108	11	18	502	890

TABLE 17 MAGI PARENTS/ADULTS JUNE 2022

MHF TMH MP HEALTH HEALTH HEALTH CAULSTON ADULTS MARIES 116 0 216 29 62 1.104 1.15 MARIES 469 0 220 20 44 73 1.15 MECER 449 0 20 3 2 1.02 1.15 MILES 441 0 1.99 3 44 2.83 1.12 MONTCO 1.42 0 52 8 1.4 2.81 2.4 2.85 1.4 MONTCO 1.42 0 52 2.28 8.55 1.4 2.8 1.4 2.8 1.4 2.8 1.4 2.8 1.4 2.8 1.4 3.43 1.4 1.4 1.3 3.43 1.4 1.4 1.3 3.43 1.4 1.4 1.3 1.4 3.43 1.4 1.4 1.3 3.43 1.4 1.4 1.3 3.4 1.4					EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
NARION 499 0 216 29 62 1.104 1.57 MERCONALD 560 0 210 20 44 475 1.1 MERCR 48 0 20 3 2 102 1.1 MERCR 471 0 139 33 49 1.047 1.1 MONTCE 142 0 52 8 14 281 2 MONTCO 178 0 49 13 15 330 6 MONTGOMERY 178 0 422 70 10 2.445 3.4 NDEWARA 179 0 72 15 22 492 6 OSAGE 102 0 79 15 216 3.3 1.0 NDAWAY 179 0 70 11 23 430 1.0 OSAGE 102 0 70 11 23 4.6 1.16		MHF	тмн	MPW				-
NECORAD 560 0 210 20 44 875 1, NERCER 48 0 20 3 2 102 1 MISSISPPI 306 1 119 18 24 565 1,1 MONTEAU 187 0 79 17 24 412 1 MONROE 142 0 52 8 14 281 4 MONTEAW 178 0 49 13 15 390 6 MONTOMERY 179 0 79 13 27 400 5 NEW MADRID 383 0 124 26 29 63 1,1 NEW MADRID 383 0 100 19 22 492 48 OARGON 260 0 100 13 23 480 15 OZARK 221 0 70 133 480 14 18,37 2	MARIES	116	0	50	6	9	271	452
NEERCR 48 0 20 3 2 102 MILER A71 0 199 33 49 1,047 1,1 MISSISSIPPI 306 1 199 38 24 585 1,1 MONTCE 142 0 52 8 14 281 24 MORGAN 404 0 155 22 28 855 1,4 NOMADRD 383 0 134 26 29 633 1,5 NEWTON 1,120 0 422 70 110 2,145 3,3 NDAWAY 179 0 79 15 27 400 5 OSAGE 102 0 59 5 5 2,16 5 OCARK 221 0 70 1112 10 23 430 1 PERTIS 773 0 3946 45 58 1,73 2,4	MARION	499	0	216	29	62	1,104	1,910
NILLER 471 0 199 33 49 1.047 1.1 MISSISSIPPI 306 1 119 18 24 585 1.0 MONTEAU 187 0 79 12 24 412 7 MONROE 142 0 52 8 14 281 4 MONTEAN 142 0 52 2 8 55 1.0 MOROMEW 178 0 134 26 29 633 1.4 NEW MADRID 381 0 134 26 29 633 1.4 NEW MADRID 381 0 100 19 22 492 52 OREGON 260 0 101 12 123 430 143 PERRY 256 1 112 10 23 485 62 PERRY 738 1 294 41 1837 22,	MCDONALD	560	0	210	20	44	875	1,709
NILLER 471 0 199 33 49 1,077 1,1 NISSISSIPP 306 1 119 18 24 585 1,0 MONTEAU 187 0 79 17 24 412 77 MONROE 142 0 52 8 14 281 442 MONTGOMERY 1778 0 49 13 15 390 64 MORGAN 404 0 155 22 28 855 1,4 NEW MADRID 3.81 0 134 26 29 633 1,7 NEW MADRID 3.81 0 100 19 27 400 57 OREGON 260 0 100 19 21 432 430 57 OREGON 265 1 112 10 23 4485 84 PERTY 775 0 396 45 84 137<	MERCER	48	0	20	3	2	102	175
NONTRAU 137 0 79 17 24 412 7 MONROE 142 0 52 8 14 281 4 MONGOMERY 178 0 49 13 15 390 6 MORGAN 404 0 155 22 28 855 1,4 NEW MADRID 381 0 134 26 29 633 1,4 NEW MADRID 120 0 422 70 110 2,145 3,3 NEW TON 1,120 0 422 70 11 23 430 5 OREGON 260 0 161 27 41 881 1,6 OZARK 221 0 70 123 443 1,73 2,6 PERISCOT 554 0 161 27 41 881 1,73 2,6 PIKER 313 0 199 15 30	MILLER	471	0	199		49	1,047	1,799
MONROF 142 0 52 8 14 281 4 MONTGOMERY 178 0 49 13 15 390 6 MORGAN 404 0 155 222 28 855 1.4 NEW MADRID 381 0 134 26 29 633 1.5 NOBAWAY 179 0 79 15 27 400 57 OREGON 260 0 100 19 22 492 68 OSAGE 102 0 79 15 216 17 OREGON 260 111 23 430 7 OZARK 221 0 70 11 23 430 7 PMISCOT 554 0 112 10 23 485 8 7 5 168 2 14 143 7 15 20 15 20 5 15	MISSISSIPPI	306	1	119	18	24	585	1,053
NONTGOMERY 178 0 49 13 15 390 6 MORGAN 404 0 155 22 28 855 1,4 NEW MADRID 331 0 134 26 29 653 1,4 NEWTON 1,120 0 422 70 110 2,145 3,3 NEWTON 1,200 0 99 5 15 27 400 5 OREGON 260 0 109 12 2492 48 5 OSAGE 102 0 70 11 23 430 5 OZARK 221 0 70 112 10 28 485 16 PERRY 256 1 112 10 23 485 1,573 2,4 PRER 313 0 109 15 30 533 1,1 PLATE 1,016 0 212 27	MONITEAU	187	0	79	17	24	412	719
NONTGOMERY 178 0 49 13 15 390 6 MORGAN 404 0 155 22 28 855 1,4 NEW MADRID 331 0 134 26 29 653 1,4 NEWTON 1,120 0 422 70 110 2,145 3,3 NEWTON 1,200 0 99 5 15 27 400 5 OREGON 260 0 109 12 2492 48 5 OSAGE 102 0 70 11 23 430 5 OZARK 221 0 70 112 10 28 485 16 PERRY 256 1 112 10 23 485 1,573 2,4 PRER 313 0 109 15 30 533 1,1 PLATE 1,016 0 212 27	MONROE	142	0	52	8	14	281	497
NEW MADRID 381 0 134 26 29 633 1.7 NEWTON 1,120 0 422 70 110 2,145 3,4 NEWTON 1,120 0 79 15 27 400 5 OREGON 260 0 100 19 22 492 8 OZARK 221 0 70 11 23 430 7 OZARK 221 0 70 11 23 443 7 PEMISCOT 554 0 161 27 41 881 1,6 PERN 738 1 24 41 74 1,837 2,2 PRER 313 0 109 15 30 553 1,2 PLATTE 1,016 0 212 27 46 1,166 2,7 PULAK 551 0 212 27 46 1,166 2,9								645
NEW MADRID 381 0 134 26 29 633 1,1 NEWTON 1,120 0 422 70 110 2,145 3,4 NEWTON 1,120 0 79 15 27 400 7 OREGON 260 0 100 19 22 492 66 OZARK 221 0 70 11 23 430 7 OZARK 221 0 70 11 23 485 6 PEMISCOT 554 0 161 27 41 881 1,4 PERNY 256 1 112 10 23 485 6 PERNY 738 1 244 41 74 1,837 2,4 PILATE 1,016 0 212 27 46 1,166 2,4 PULATE 1,016 212 27 46 1,168 2,4 3	MORGAN	404	0	155	22	28	855	1,464
NEWTON 1,120 0 422 70 110 2,145 3,4 NODAWAY 175 0 79 15 27 400 7 OREGON 260 0 100 19 22 492 6 OSAGE 102 0 59 5 15 216 5 OZARK 221 0 70 11 23 483 4 PEMISCOT 554 0 161 27 41 881 1,6 PERRY 256 1 112 10 23 485 6 PERRY 256 1 112 10 30 533 1,2 PHEPS 738 1 294 41 74 1,837 2,5 PLIK 1,016 0 416 52 88 1,746 33 POLK 551 0 212 27 46 1,166 2,1 <t< td=""><td>NEW MADRID</td><td>381</td><td>0</td><td></td><td></td><td></td><td></td><td>1,203</td></t<>	NEW MADRID	381	0					1,203
NDDAWAY 179 0 79 15 27 400 OREGON 260 0 100 19 22 492 6 OREGON 260 0 100 19 5 15 216 5 OZARK 221 0 70 11 23 430 7 PEMISCOT 554 0 161 27 41 881 1.4 PERPS 738 1 294 41 74 1.831 2.2 PHEPS 738 1 294 41 74 1.837 2.2 PHEPS 738 1 294 41 74 1.837 2.2 PLATE 1.016 0 212 27 46 1.166 2.2 1.334 39 65 1.336 2.5 1.386 2.2 1.343 39 65 1.366 2.2 1.36 2.2 1.343 2.4 2.4 1.4<								3,867
OREGON 260 0 100 19 22 492 492 OSAGE 102 0 59 5 15 216 3 OCARK 221 0 70 11 23 430 3 PEMISCOT 554 0 161 27 41 881 1.6 PERRY 256 1 112 10 23 485 85 PETTIS 770 0 396 45 88 1,573 2.4 PHEPS 738 1 294 41 74 1,837 2.5 PLIK 313 0 109 15 30 553 1.0 PLIAKI 729 1 324 39 65 1,386 2.5 PUTNAM 58 0 38 7 5 168 2 RAV 371 0 127 19 19 652 1,1	NODAWAY	,	0	79		27		700
OSAGE 102 0 59 5 15 216 3 OZARK 221 0 70 11 23 430 17 PEMISCOT 554 0 161 27 41 881 1.6, PERNS 770 0 336 45 88 1,573 2.8, PHEPS 773 1 294 41 74 1,837 2.5, PIKE 313 0 109 15 30 553 1.6, PLATTE 1,016 0 416 52 88 1,746 33, POLK 551 0 212 27 46 1,166 2,2, PULASKI 729 1 324 39 65 1,386 2,2, PUTNAM 58 0 38 7 5 168 2,3, RALIS 130 0 56 3 1,1,3, 1,12,3, 1,12,3,3								893
DZARK 221 0 70 11 23 430 7 PEMISCOT 554 0 161 27 41 881 1.0 PERRY 256 1 112 10 23 485 88 PETTS 770 0 396 45 88 1,573 2.5 PHELPS 738 1 294 41 74 1,837 2.5 PIKE 313 0 109 15 30 553 1.0 PLATE 1,016 0 416 52 88 1,746 3.5 PUTNAM 58 0 32 7 5 168 7 RAU 731 0 128 26 60 1.018 1.7 RAV 371 0 128 25 28 653 1.1 REVODDS 140 0 56 7 8 329 5	OSAGE		0				216	397
PEMISCOT 554 0 161 27 41 881 1,6 PERRY 256 1 112 10 23 485 8 PERTIS 770 0 396 45 58 1,573 2,5 PHEUPS 738 1 294 41 74 1,837 2,2 PIKE 313 0 109 15 30 553 1,6 PLATTE 1,016 0 446 52 88 1,746 3,3 POLK 551 0 212 27 46 1,166 2,0 PULASKI 729 1 324 39 65 1,386 2,2 PULASKI 730 0 212 27 46 0.1018 1,7 RANDOLPH 469 0 218 26 60 0.113 1,7 RANDOLPH 4422 0 154 20 40 670 <t< td=""><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td>-</td><td>755</td></t<>		-				-	-	755
PERRY 256 1 112 10 23 485 76 PETTIS 770 0 386 45 88 1,573 2,6 PHELPS 738 1 294 41 74 1,837 2,6 PIKE 313 0 109 15 30 553 1,7 PIKE 1,016 0 446 52 88 1,746 3,3 PLATTE 1,016 0 416 52 88 1,746 3,2 PULXSKI 729 1 324 39 65 1,386 2,2 PUTNAM 58 0 38 7 5 168 2 4 RALIS 130 0 56 3 12 286 1,7 RAY 371 0 127 19 19 652 1,7 RAY 371 0 128 25 28 653 1,1<								1,664
PETTIS 770 0 396 45 88 1,573 2,4 PHELPS 738 1 294 41 74 1,837 2,5 PIKE 313 0 109 15 30 553 1,6 PLATTE 1,016 0 416 52 88 1,746 3,7 POLK 551 0 212 27 46 1,166 2,6 PULASKI 729 1 324 39 65 1,386 2,5 PUTNAM 58 0 38 7 5 168 7 RALDOLPH 469 0 218 26 60 1,018 1,7 RAY 371 0 127 19 19 652 1,7 SALINE 422 0 154 20 40 670 1,7 SALINE 422 0 154 20 40 673 1,3			-					887
PHELPS 738 1 294 41 74 1,837 2,7 PIKE 313 0 109 15 30 553 1,0 PIKT 1,016 0 446 52 88 1,746 33 POLK 551 0 212 27 46 1,166 2,0 PULASKI 729 1 324 39 65 1,386 2,5 PUTNAM 58 0 38 7 5 168 2,6 RALDOLPH 469 0 212 28 6 60 1,018 1,7 RAY 371 0 127 19 19 652 1,8 329 5 SALINE 442 0 128 25 28 653 1,1 REYOLDS 140 0 29 3 10 136 2 33 10 136 32 11,2 33 10					-	-		2,872
PIKE 313 0 109 15 30 553 1,0 PLATTE 1,016 0 446 52 88 1,746 33 POLK 551 0 212 27 46 1,166 2,0 PULASKI 729 1 324 39 65 1,386 2,2 PUTNAM 58 0 38 7 5 168 2 RALS 130 0 56 3 12 286 6 RANDOLPH 469 0 218 26 60 1,018 1,7 RAY 371 0 127 19 19 652 1,1 SALINE 422 0 154 20 40 670 1,2 SALINE 422 0 154 20 40 670 1,2 SCOTIAND 58 0 22 3 7 121 2								2,985
PLATTE 1,016 0 416 52 88 1,746 3; POLK 551 0 212 27 46 1,166 2,0 PULASKI 779 1 324 39 65 1,386 2,5 PUTNAM 58 0 38 7 5 168 2,5 RALIS 130 0 56 3 12 286 4 RANDOLPH 469 0 218 26 60 1,018 1,7 RAY 371 0 127 19 19 552 1,1 SALINE 4422 0 154 20 40 670 1,1 SCOTT 855 2 392 39 9 1,639 3,0 SHCLBY 112 0 44 5 10 219 3 ST CHARLS 2,967 1,139 178 298 6,126 10,7				-			,	1,020
POLK 551 0 212 27 46 1,166 2,0 PULASKI 729 1 324 39 65 1,386 2,5 PUTNAM 58 0 38 7 5 168 2,5 RALS 130 0 56 3 12 286 4 RANDOLPH 469 0 218 26 60 1,018 1,7 RAY 371 0 127 19 19 952 1,1 REVNOLDS 140 0 56 7 8 329 2 SALINE 422 0 154 20 40 670 1,2 SCHUYLER 46 0 29 3 10 136 2 SCOTTAND 58 0 22 3 7 121 2 ST CHARLES 2,967 1 1,139 178 298 6,126 10,7								3,318
PULASKI 729 1 324 39 65 1,386 2,5 PUTNAM 58 0 38 7 5 168 2 RALLS 130 0 56 3 12 286 4 RANDOLPH 469 0 218 26 60 1,018 1,7 RAY 371 0 127 19 19 652 1,4 REYNOLDS 140 0 56 7 8 329 25 SALINE 422 0 154 20 40 670 1,7 SCHTVLER 46 0 29 3 10 136 2 SCOTAND 58 0 22 3 7 121 2 SCOTT 855 2 392 39 99 1,639 3,0 SHANNON 186 0 80 9 16 4011 6		,					,	2,002
PUTNAM 58 0 38 7 5 168 2 RALUS 130 0 56 3 12 286 4 RANDOLPH 469 0 218 26 60 1,018 1,7 RAY 371 0 127 19 19 652 1,1 REYNOLDS 140 0 56 7 8 329 5 RIPLEY 349 0 128 25 28 653 1,1 SALINE 422 0 154 20 40 670 1,2 SCHUYLER 46 0 29 3 10 136 2 SCOTTAND 58 0 22 3 7 121 2 SCOTT 855 2 392 39 99 1,639 3,0 ST CHARLES 2,967 1 1,139 178 298 6,126 10,7	_		-			-	,	2,544
RAILS 130 0 56 3 12 286 4 RANDOLPH 469 0 218 26 60 1,018 1,7 RAY 371 0 127 19 19 652 1,7 REVNOLDS 140 0 56 7 8 329 5 RIPLEY 349 0 128 25 28 653 1,1 SALINE 422 0 154 20 40 670 1,2 SCHUYLER 46 0 22 3 7 121 2 SCOTLAND 58 0 22 3 7 121 2 SCOTT 855 2 392 39 99 1,639 3,0 SHANNON 186 0 80 9 16 401 6 ST CHARLES 2,967 1 1,139 178 298 6,126 10,7								2,544
RANDOLPH 469 0 218 26 60 1,018 1,7 RAY 371 0 127 19 19 652 1,1 REYNOLDS 140 0 56 7 8 329 5 SRIPLEY 349 0 128 25 28 653 1,1 SALINE 422 0 154 20 40 670 1,2 SCHTUYLER 46 0 29 3 10 136 2 SCOTT 855 2 392 39 99 1,639 3,0 SHANNON 186 0 80 9 16 401 6 ST CHARLES 2,967 1 1,139 178 298 6,126 10,7 ST CLAIR 170 1 48 12 16 402 6 ST LOUIS COUNTY 1,333 5 4,756 639 1,420 29,699			-			-		487
RAY 371 0 127 19 19 652 1,1 REYNOLDS 140 0 56 7 8 329 5 RIPLEY 349 0 128 25 28 653 1,1 SALINE 422 0 154 20 40 670 1,2 SCHUYLER 46 0 29 3 10 136 2 SCOTTAND 58 0 22 3 7 121 2 SCOTT 855 2 392 39 99 1,633 3,6 SHANNON 186 0 80 9 16 401 6 SHELBY 112 0 44 5 10 219 5 ST CLAIR 170 1 48 12 16 402 6 ST LOUIS CTY 6,452 3 2,083 250 701 16,424 255			-					1,791
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SALINE 422 0 154 20 40 670 1,5 SCHUYLER 46 0 29 3 10 136 2 SCOTLAND 58 0 22 3 7 121 2 SCOTT 855 2 392 39 99 1,639 3, SHANNON 186 0 80 9 16 401 6 SHELBY 112 0 44 5 10 219 3 ST CHARLES 2,967 1 1,139 178 298 6,126 10,7 ST CLAIR 170 1 48 12 16 402 6 ST FRANCOIS 1,393 0 510 57 124 2,695 4,75 ST LOUIS COUNTY 13,393 5 4,756 639 1,420 29,699 49,95 STE GENEVIEVE 236 0 771 38 65 <td< td=""><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td>1,183</td></td<>		-	-					1,183
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WEBSTER 676 0 330 66 57 1,320 2,4 WORTH 23 0 9 1 0 69 1 WRIGHT 455 0 217 27 40 887 1,6								1,866
WORTH 23 0 9 1 0 69 1 WRIGHT 455 0 217 27 40 887 1,6								967
WRIGHT 455 0 217 27 40 887 1,6								2,449
			-			-		102
NOT AVAILABLE 6 0 3 0 0 14			0	217	27	40		1,626 23

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JUNE 2022

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB		SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	22	3.559	180,393	30,961	2,132	40,874	257,941
ADAIR	1		838	166	2,132	139	1,182
ADAIR	0	4	267	61	1	63	396
ATCHISON	0	2	123	42	5	43	215
AUDRAIN	0	19	942	205	11	152	1,329
BARRY	0	21	1,333	203	8	201	1,329
BARTON	0	5	409	82	5	141	642
BATES	0				6		
		13	523	135		124	801
BENTON	0	15	880	165	6	205	1,271
BOLLINGER	0	4	505	108	3	210	830
BOONE	0	64	4,137	788	89	522	5,600
BUCHANAN	0	47	3,477	588	44	602	4,758
BUTLER	1	38	2,691	439	21	584	3,774
CALDWELL	0	4	203	42	2	72	323
CALLAWAY	1	14	1,146	232	16	219	1,628
CAMDEN	0	15	1,110	259	18	167	1,569
CAPE GIRARDEAU	0	49	2,134	376	28	689	3,276
CARROLL	0	4	277	68	1	68	418
CARTER	0	1	386	74	7	80	548
CASS	0	40	1,720	349	26	487	2,622
CEDAR	0	6	628	118	5	170	927
CHARITON	0	5	193	41	1	148	388
CHRISTIAN	0	28	1,582	237	15	405	2,267
CLARK	0	6	166	40	1	47	260
CLAY	0	113	3,812	805	71	711	5,512
CLINTON	0	13	366	73	9	157	618
COLE	0	45	1,899	341	42	357	2,684
COOPER	0	9	482	121	10	145	767
CRAWFORD	0	22	1,024	193	5	287	1,531
DADE	0	4	264	51	1	56	376
DALLAS	0	15	723	121	3	162	1,024
DAVIESS	0	4	225	36	3	41	309
DE KALB	0	4	269	55	5	123	456
DENT	0	10	819	147	9	154	1,139
DOUGLAS	1	5	558	96	3	108	771
DUNKLIN	1	33	2,288	280	12	676	3,290
FRANKLIN	0	43	2,401	496	34	543	3,517
GASCONADE	0	10	394	77	8	134	623
GENTRY	0	2	160	67	8	35	272
GREENE	1	200	9,531	1,392	119	1,720	12,963
GRUNDY	0	6	398		8	146	637
HARRISON	1	5	335	95	5	66	507
HENRY	0	12	1,071	156	14	190	1,443
HICKORY	0	4	391	65	3	57	520
HOLT	0	2	111	20	2	45	180
HOWARD	0	6	296	67	7	51	427
HOWELL	0	21	2,118	299	14	470	2,922
IRON	1	11	601	90	2	304	1,009
JACKSON	2	553	21,027	3,374	218	4,002	29,176
JASPER	0	67	4,554	840	33	750	6,244
JEFFERSON	0	87	4,343	920	42	1,133	6,525
JOHNSON	0	23	4,343	920	42	238	1,406
KNOX	0	23		24	0	238 61	1,406
LACLEDE	0	27	1,458	232	13	206	1,936
LAFAYETTE	0	16	904	188	13	432	1,553
	0			263	4		
		18	1,366			230	1,881
LEWIS	0	5	273	62	4	97	441
LINCOLN	1	19	1,312	280	21	395	2,028
LINN	0	3	480	91	7	143	724
LIVINGSTON	0	9	558	74	13	250	904
MACON	0	14	424	117	12	127	694
MADISON	0	13	605	133	4	256	1,011

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JUNE 2022

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	223	50	1	68	348
MARION	1	14	1,255	234	22	539	2,065
MCDONALD	0	5	726	135	0	82	948
MERCER	0	0	103	19	2	31	155
MILLER	0	14	910	207	14	201	1,346
MISSISSIPPI	0	12	809	120	5	168	1,114
MONITEAU	0	2	342	67	0	70	481
MONROE	1	6	236	87	2	101	433
MONTGOMERY	0	11	385	86	0	123	605
MORGAN	0	11	926	169	12	138	1,256
NEW MADRID	1	16	924	153	1	292	1,387
NEWTON	0	28	1,724	344	18	408	2,522
NODAWAY	0	10	435	103	10	108	666
OREGON	0	5	789	103	2	108	1,012
OSAGE	0	13	210	38	5	69	335
OZARK	0	5	468	55	0	238	766
PEMISCOT	0	16	1,297	138	11	317	1,779
PERRY	0	8	501	138	11	145	815
PETTIS	0	26	1,614	311	24	642	2,617
PHELPS	0	20	1,814	311	24	378	2,017
PHELPS	0				28	144	
		15	614	140			915
PLATTE	0	26	1,016	176	34	303	1,555
POLK	1	13	1,216	210	14	350	1,804
PULASKI	0	15	1,223	191	12	126	1,567
PUTNAM	0	6	145	49	1	48	249
RALLS	0	5	268	70	2	78	423
RANDOLPH	0	10	1,066	204	11	383	1,674
RAY	0	9	517	124	10	115	775
REYNOLDS	0	4	414	71	5	91	585
RIPLEY	0	10	923	145	1	199	1,278
SALINE	0	9	843	166	6	221	1,245
SCHUYLER	0	0	140	33	1	30	204
SCOTLAND	0	3	95	19	2	8	127
SCOTT	0	35	2,056	332	26	616	3,065
SHANNON	0	6	517	73	4	96	696
SHELBY	0	2	187	49	5	63	306
ST CHARLES	0	94	4,256	955	129	886	6,320
ST CLAIR	0	12	447	87	5	70	621
ST FRANCOIS	1	68	3,238	529	30	1,105	4,971
ST LOUIS CITY	2	304	17,284	2,048	139	2,952	22,729
ST LOUIS COUNTY	1	603	21,782	3,586	293	5,785	32,050
STE GENEVIEVE	0	5	418	104	5	172	704
STODDARD	0	26	1,468	269	8	392	2,163
STONE	0	6	812	122	3	90	1,033
SULLIVAN	0	2	230	47	5	113	397
TANEY	0	35	1,857	246	19	289	2,446
TEXAS	0	12	1,024	187	4	190	1,417
VERNON	0	15	949	170	10	212	1,356
WARREN	0	23	816	157	11	97	1,104
WASHINGTON	0	29	1,443	245	9	264	1,990
WAYNE	1	16	824	150	1	137	1,129
WEBSTER	0	21	1,089	163	6	253	1,532
WORTH	0	0	47	20	4	21	92
WRIGHT	1	12	987	137	8	145	1,290
NOT AVAILABLE	0	0	26	4	0	2	32

TABLE 19

QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JUNE 2022

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	13,306	97,983	111,289	22,983	16,343	39,326
ADAIR	60	496	556	87	67	154
ANDREW	26	149	175	50	32	82
ATCHISON	9	81	90	35	25	60
AUDRAIN	66	487	553	95	95	190
BARRY	129	712	841	252	99	351
BARTON	48	257	305	98	32	130
BATES	60	311	371	101	54	155
BENTON	86	550	636	161	78	239
BOLLINGER	32	347	379	62	58	120
BOONE	252	1,922	2,174	370	335	705
BUCHANAN	276	1,674	1,950	357	292	649
BUTLER	145	1,560	1,705	268	265	533
CALDWELL	33	1,500	1,705	42	203	64
CALLAWAY	187	618	805	164	90	254
CALLAWAT	107	558	660	159	90	254
-	-					
CAPE GIRARDEAU	147	1,320	1,467	276	242	518
CARROLL	21	175	196	44	29	73
CARTER	20	244	264	50	44	94
CASS	143	890	1,033	267	188	455
CEDAR	75	366	441	89	71	160
CHARITON	16	156	172	24	27	51
CHRISTIAN	127	883	1,010	294	149	443
CLARK	14	106	120	28	20	48
CLAY	304	1,866	2,170	524	365	889
CLINTON	38	193	231	58	47	105
COLE	143	967	1,110	203	195	398
COOPER	26	278	304	74	78	152
CRAWFORD	79	609	688	169	112	281
DADE	32	145	177	69	36	105
DALLAS	79	421	500	130	59	189
DAVIESS	16	124	140	50	18	68
DE KALB	25	206	231	52	34	86
DENT	40	466	506	84	69	153
DOUGLAS	69	344	413	116	43	159
DUNKLIN	119	1,385	1,504	212	214	426
FRANKLIN	198	1,328	1,526	454	233	687
GASCONADE	28	230	258	58	44	102
GENTRY	18	103	121	29	27	56
GREENE	725	4,803	5,528	1,325	708	2,033
GRUNDY	34	247	281	49	41	90
HARRISON	40	203	243	40	57	97
HENRY	68	574	642	145	84	229
HICKORY	58	218	276	88	32	120
HOLT	6	66	72	20	17	37
HOWARD	24	189	213	40	24	
HOWELL	232	1,303	1,535	387	185	572
IRON	35	403	438	71	47	118
JACKSON	1,448	10,193	11,641	2,523	1,653	4,176
JASPER	408	2,435	2,843	597	403	1,000
JEFFERSON	398	2,435	2,684	679	438	1,000
JOHNSON	64	476	540	131	99	230
KNOX	13	76	89	131	21	38
LACLEDE	13	787	926	244	123	38
LAFAYETTE	52	562	926 614	133	123	260
	149	777	926	241	92	333
LEWIS	24	167	191	32	28	60
LINCOLN	117	727	844	203	127	330
LINN	43	279	322	68	60	128
LIVINGSTON	31	349	380	58	53	111
MACON	29	256	285	54	59	113
MADISON	32	388	420	82	84	166

TABLE 19

QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JUNE 2022

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	24	148	172	47	26	73
MARION	49	797	846	111	128	239
MCDONALD	89	359	448	122	60	182
MERCER	10	54	64	13	13	26
MILLER	74	508	582	157	106	263
MISSISSIPPI	39	484	523	79	85	164
MONITEAU	25	170	195	48	48	96
MONROE	25	166	191	28	39	67
MONTGOMERY	31	228	259	59	50	109
MORGAN	74	529	603	134	87	221
NEW MADRID	43	597	640	74	99	173
NEWTON	175	948	1,123	298	182	480
NODAWAY	68	249	317	60	50	110
OREGON	53	493	546	101	40	110
OSAGE	13	131	144	30	27	57
OZARK	48	311	359	81	42	123
PEMISCOT	57	792	849	118	105	223
	-	_				
PERRY	29	311	340	51	71	122
PETTIS	124	1,085	1,209	191	160	351
PHELPS	116	936	1,052	188	162	350
PIKE	50	368	418	86	81	167
PLATTE	77	489	566	136	113	249
POLK	93	734	827	188	121	309
PULASKI	81	556	637	144	80	224
PUTNAM	13	97	110	20	27	47
RALLS	18	164	182	22	31	53
RANDOLPH	74	677	751	107	115	222
RAY	36	272	308	85	60	145
REYNOLDS	26	245	271	39	47	86
RIPLEY	45	528	573	98	112	210
SALINE	45	472	517	97	73	170
SCHUYLER	7	102	109	25	8	33
SCOTLAND	6	55	61	16	11	27
SCOTT	132	1,225	1,357	237	249	486
SHANNON	33	343	376	65	41	106
SHELBY	15	112	127	23	24	47
ST CHARLES	349	2,008	2,357	581	417	998
ST CLAIR	38	236	274	52	47	99
ST FRANCOIS	257	1,890	2,147	395	310	705
ST LOUIS CITY	865	8,972	9,837	1,312	1,152	2,464
ST LOUIS COUNTY	1,365	11,899	13,264	2,432	1,989	4,421
STE GENEVIEVE	30	263	293	53	63	116
STODDARD	105	939	1,044	185	170	355
STONE	87	440	527	208	54	262
SULLIVAN	18	178	196	38	33	71
TANEY	186	1,028	1,214	361	140	501
TEXAS	120	587	707	171	120	291
VERNON	76	528	604	121	105	226
WARREN	45	422	467	111	68	179
WASHINGTON	86	748	834	165	112	277
WAYNE	57	484	541	92	84	176
WEBSTER	130	607	737	254	74	328
WORTH	9	37	46	13	14	27
WRIGHT	109	559	668	176	69	245
NOT AVAILABLE	0	8	8	3	2	5

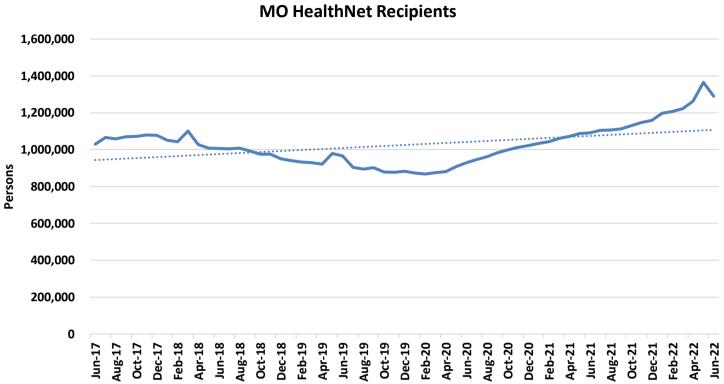


Figure 5 10 HealthNet Recipients

Figure 6 MO HealthNet Payments

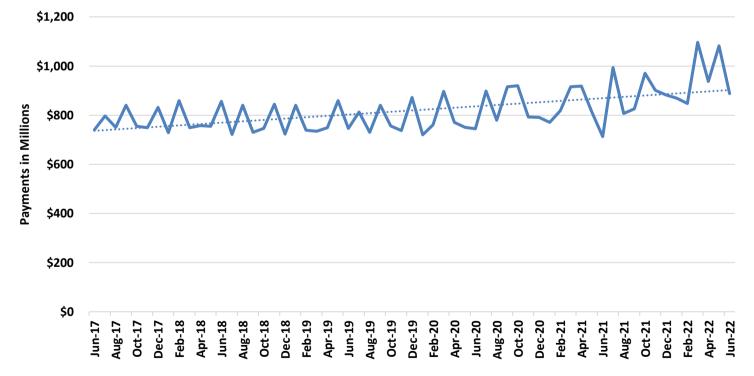


TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END JUNE 30, 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUN-30-2022	MAY-31-2022	APR-30-2022	JUN-30-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	175,259	175,408	175,466	175,894	-0.1%	-0.1%	-0.4%
ELDERLY	91,739	91,354	91,180	89,170	0.4%	0.6%	2.9%
CUSTODIAL PARENTS	102,339	100,086	99,594	97,160	2.3%	2.8%	5.3%
CHILDREN	695,924	690,395	686,484	669,029	0.8%	1.4%	4.0%
PREGNANT WOMEN	37,339	35,955	34,320	58,126	3.8%	8.8%	-35.8%
ADULT EXPANSION	196,572	181,532	169,785	N/A	N/A	N/A	N/A
TOTAL	1,299,172	1,274,730	1,256,829	1,089,379	1.9%	3.4%	19.3%
WOMEN'S HEALTH SERVICES (WHS)	12,455	12,430	12,522	46,259	0.2%	-0.5%	-73.1%
TOTAL+WHS	1,311,627	1,287,160	1,269,351	1,135,638	1.9%	1.4%	11.8%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

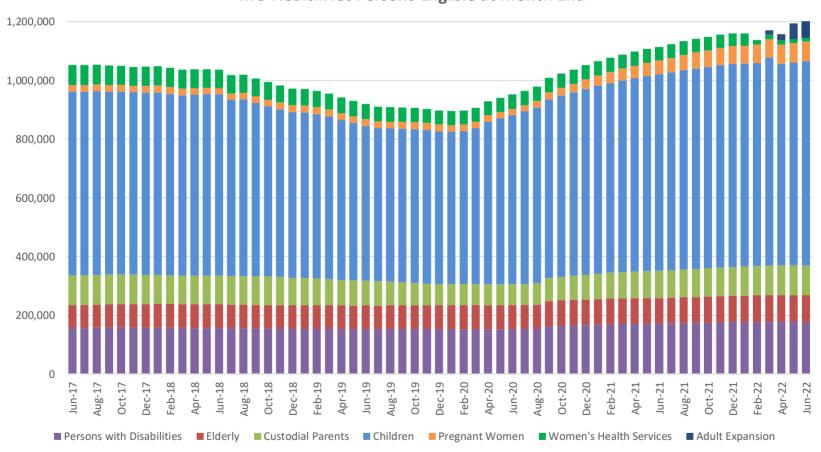


Figure 7 MO HealthNet Persons Eligible at Month End

TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL** JUNE 2022

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 1,299,172

CAPITATION: 995,875

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICI
NURSING FACILITIES	\$89,285,775.18	20,863 *	\$4,279.62	169,669	8.1	\$526.24
HOSPITALS	\$72,118,290.97	83,323 *	\$865.53	798,134	9.6	\$90.36
OUTPATIENT	\$35,882,120.20	81,759	\$438.88	746,596	9.1	\$48.06
DENTAL SERVICES	\$368,116.29	2,754 *	\$133.67	6 529	2.4	\$56.30
DENTAL SERVICES	\$308,110.29	2,754	\$133.07	6,538	2.4	\$50.30
PHARMACY	\$111,413,323.90	275,601 *	\$404.26	1,134,204	4.1	\$98.23
PART D - COPAYS	\$176,720.39	38,831 *	\$4.55	252,096	6.5	\$0.70
PHYSICIAN RELATED PHYSICIAN	\$29,028,840.73 \$180,994.68	<u>144,408 *</u> 2,128	\$201.02 \$85.05	<u>1,331,386</u> 5,190	9.2	\$21.80 \$34.87
CLINIC	\$18,826,115.68	95,558	\$197.01	1,146,810	12.0	\$16.42
FAMILY PLANNING	\$1,370,476.87	16,168	\$84.76	15,513	1.0	\$88.34
X-RAY AND LAB	\$1,836,687.55	18,919	\$97.08	73,659	3.9	\$24.94
NURSE PRACTITIONER	\$7,592.68	112	\$67.79	307	2.7	\$24.73
PODIATRY	\$252,136.70	4,747	\$53.11	8,793	1.8	\$28.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,134,484.38 \$3,515.60	<u>19,286</u> 51	\$110.68 \$68.93	25,998	<u> </u>	\$82.10 \$65.10
FED QUALIFIED HEALTH CARE	\$4,061,707.63	16,198	\$250.75	43,838	2.7	\$92.65
PSYCHOLOGIST SERVICES	\$355,128.96	3,652	\$250.75	11,224	3.1	\$31.64
IN-HOME SERVICES	\$61,697,808.93	55,104 *	\$1,119.66	13,875,988	251.8	\$4.45
HOME HEALTH SERVICES	\$228,493.38	374	\$610.94	12,694	33.9	\$18.00
ADULT DAY HEALTH CARE	\$1,614,465.65	1,325	\$1,218.46	529,906	399.9	\$3.05
AGED AND DISABLED WAIVER	\$4,879,536.47	9,721	\$501.96	1,015,511	104.5	\$4.81
PERSONAL CARE	\$53,214,813.12	52,272	\$1,018.04	12,076,249	231.0	\$4.41
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$139,791.50 \$1,100,700.27	<u> </u>	\$2,795.83 \$7,147.40	3,623 114,256	72.5	\$38.58 \$9.63
INDEPENDENT LIVING WAIVER	\$519,258.29	539	\$963.37	123,724	229.5	\$9.03
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$750.25	3	\$250.08	25	8.3	\$30.01
REHAB AND SPECIALTY SERVICES	\$18,974,495.57	1,234,921 *	\$15.36	2,892,495	2.3	\$6.56
AUDIOLOGY SERVICES	\$6,436.69	271	\$23.75	540	2.0	\$11.92
OPTOMETRIC SERVICES	\$245,134.40	4,265	\$57.48	9,979	2.3	\$24.57
DURABLE MEDICAL EQUIPMENT	\$3,836,236.01	18,626	\$205.96	923,400	49.6	\$4.15
AMBULANCE SERVICES	\$3,696,592.29	9,517	\$388.42	186,790	19.6	\$19.79
REHABILITATION CENTER	\$10,775.57	90	\$119.73	1,709	19.0	\$6.31
HOSPICE	\$6,719,058.38	1,498	\$4,485.35	48,322	32.3	\$139.05
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$4,437,191.75 \$2,403.71	1,232,484	\$3.60 \$47.13	1,720,635	<u> </u>	\$2.58
COMPREHENSIVE DAY REHAB	\$2,403.71	51 0	\$0.00	148	0.0	\$16.24 \$0.00
DISEASE MANAGEMENT	\$20,666.77	259	\$79.79	972	3.8	\$21.26
BUY-IN PREMIUMS	\$27,763,943.60	157,664 **	\$176.10			
PART-A PART-B	\$799,753.40	1,687	\$474.07			
PARI-D	\$26,964,190.20	155,977	\$172.87			
MENTAL HEALTH SERVICES	\$133,631,202.06	64,035 *	\$2,086.85	4,461,344	69.7	\$29.95
PRIVATE HOME ICF/ID	\$679,460.36	70	\$9,706.58	2,773	39.6	\$245.03
ID/DD WAIVER	\$69,470,392.22	8,629	\$8,050.80	1,908,434	221.2	\$36.40
PSYCH REHAB-PRIVATE	\$4,575,070.73	3,806	\$1,202.07	168,827	44.4	\$27.10
CSTAR - PRIVATE	\$2,906,926.71	5,107	\$569.20	218,686	42.8	\$13.29
	\$4,136,059.88	13,483	\$306.76	478,436	35.5	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$8,389,211.71	3,556	\$2,359.17	1,512,497	425.3	\$5.55
PRIVATE PSYCH CARE UNDER AGE 22	\$43,474,080.45 \$0.00	<u>38,534</u> 0	\$1,128.20 \$0.00	171,691 0	4.5	\$253.21 \$0.00
		F 502 ±		470.040		
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$15,619,857.87 \$6,125,205.13	<u>5,593</u> * 237	\$2,792.75 \$25,844.75	170,242	30.4	\$91.7 <u>9</u> \$872.16
MENTAL HOSPITAL	\$15,033.90	237	\$15,033.90	30	30.0	\$872.10
PSYCH CARE UNDER AGE 22	\$198,809.80	12	\$16,567.48	349	29.1	\$569.66
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	Ō	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,057,069.44	4,069	\$259.79	122,346	30.1	\$8.64
FSD CASE MANAGEMENT	\$8,223,739.60	1,338	\$6,146.29	40,494	30.3	\$203.09
EPSDT SERVICES	\$8,138,293.66	24,015 *	\$338.88	1,051,363	43.8	\$7.74
EPSDT SCREENINGS	\$1,004,225.69	845	\$1,188.43	77,287	91.5	\$12.99
EPSDT REFERRAL SERVICES	\$7,134,067.97	23,501	\$303.56	974,076	41.5	\$7.32
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$319,095,590.05	995,875 *	\$320.42			

* Unduplicated total. ** Recipients are not added to the total.

Unduplicated total. ** Recipients are not added to the total.
Note: 1) Total expenditures do not include \$2,265,371.75
2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period enrollment paid in this month.

46 prior period adjustments in the Managed Care rates. DSS FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 78,662

NURSING FACILITIES	EXPENDITURES \$57,083,707.68	RECIPIENTS 13,900 *	COST PER RECIPIENT \$4,106.74	UNITS OF SERVICE 117,509	UNITS PER RECIPIENT 8.5	COST PER SERVICE \$485.78
	<i>\$57,600,707.000</i>					
HOSPITALS	\$6,228,266.78	12,732 *	\$489.18	155,663	12.2	\$40.01
INPATIENT OUTPATIENT	\$2,420,360.23 \$3,807,906.55	<u> </u>	\$7,160.83 \$302.24	<u>4,406</u> 151,257	<u>13.0</u> 12.0	<u>\$549.33</u> \$25.18
DENTAL SERVICES	\$83,607.86	705 *	\$118.59	1,194	1.7	\$70.02
PHARMACY	\$3,549,407.85	10,512 *	\$337.65	125,355	11.9	\$28.31
PART D - COPAYS	\$66,572.80	15,307 *	\$4.35	98,397	6.4	\$0.68
PHYSICIAN RELATED	\$4,008,087.77	31,233 *	\$128.33	305,514	9.8	\$13.12
PHYSICIAN	\$48,242.65	702	\$68.72	2,106	3.0	\$22.91
CLINIC	\$2,985,784.83	24,444	\$122.15	275,636	11.3	\$10.83
FAMILY PLANNING	\$997.98	7	\$142.57	9	1.3	\$110.89
X-RAY AND LAB NURSE PRACTITIONER	\$194,696.24	2,764	\$70.44	10,878	3.9	\$17.90
PODIATRY	\$1,803.61 \$57,703.28	<u> </u>	\$47.46 \$30.18	<u> </u>	1.8	\$12.88 \$16.84
CRNA SERVICES	\$0.00	1,912	\$0.00	5,427	0.0	\$10.84
RURAL HEALTH CLINICS	\$384,010.09	5,844	\$65.71	8,257	1.4	\$46.51
CASE MANAGEMENT	\$0.00	<u> </u>	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$309,919.37	1,648	\$188.06	3,786	2.3	\$81.86
PSYCHOLOGIST SERVICES	\$24,929.72	606	\$41.14	1,275	2.1	\$19.55
IN-HOME SERVICES	\$25,273,624.50	22,088 *	\$1,144.22	5,500,811	249.0	\$4.59
HOME HEALTH SERVICES	\$14,627.69	29	\$504.40	484	16.7	\$30.22
ADULT DAY HEALTH CARE	\$215,046.92	134	\$1,604.83	43,504	324.7	\$4.94
AGED AND DISABLED WAIVER	\$4,584,363.43	9,086	\$504.55	945,174	104.0	\$4.85
PERSONAL CARE	\$20,399,338.53	20,829	\$979.37	4,502,679	216.2	\$4.53
	\$25,340.82	9	\$2,815.65	412	45.8	\$61.51
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$34,907.11 \$0.00	21 0	\$1,662.24 \$0.00	<u>8,558</u> 0	407.5	\$4.08 \$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,889,874.53	79,016 *	\$99.85	541,738	6.9	\$14.56
AUDIOLOGY SERVICES	\$1,927.02	113	\$17.05	182	1.6	\$10.59
OPTOMETRIC SERVICES	\$59,902.48	1,282	\$46.73	2,525	2.0	\$23.72
DURABLE MEDICAL EQUIPMENT	\$560,567.98	5,490	\$102.11	279,429	50.9	\$2.01
AMBULANCE SERVICES	\$681,346.80	2,981	\$228.56	56,694	19.0	\$12.02
REHABILITATION CENTER	\$5,941.51	40	\$148.54	1,007	25.2	\$5.90
HOSPICE	\$5,210,107.11	1,190	\$4,378.24	38,649	32.5	\$134.81
NON-EMERGENCY TRANS	\$1,368,403.40	78,388	\$17.46	163,146	2.1	\$8.39
NON-PARTICIPATING PROV	\$445.84	18	\$24.77	32	1.8	\$13.93
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,232.39	0 29	\$0.00 \$42.50	0 74	0.0	\$0.00 \$16.65
	\$1,232.33	25			2.0	\$10.05
BUY-IN PREMIUMS	\$8,541,014.80	46,414 **	\$184.02			
PART-A PART-B	\$768,794.50 \$7.772.220.30	<u>1,620</u> 44,794	\$474.56 \$173.51			
	¢0 (F0 775 0F	2.050 *	ć2 154 00	226 177	72.0	¢42.67
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$9,650,775.85 \$38,681.66	3,059 *	\$3,154.88 \$7,736.33	226,177 155	73.9 31.0	\$42.67 \$249.56
ID/DD WAIVER	\$6,710,338.21	793	\$8,461.96	143,220	180.6	\$46.85
PSYCH REHAB-PRIVATE	\$491.059.55	353	\$1,391.10	20,641	58.5	\$23.79
CSTAR - PRIVATE	\$39.853.67	129	\$308.94	3,121	24.2	\$12.77
TARGETED CASE MANAGEMENT	\$230,705.28	670	\$344.34	26,702	39.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$138,254.34	54	\$2,560.27	24,401	451.9	\$5.67
CERT COMM BEHAV HLTH CLINC	\$2,001,883.14	1,628	\$1,229.66	7,937	4.9	\$252.22
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,039,421.86	254 *	\$8.029.22	8,034	31.6	\$253.85
ICF/INTELLECTUAL DISABILITIES	\$1,974,543.80	75	\$26,327.25	2,235	29.8	\$883.46
MENTAL HOSPITAL	\$15,033.90	1	\$15,033.90	30	30.0	\$501.13
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$49,844.16 \$0.00	<u>178</u> 0	\$280.02 \$0.00	<u> </u>	32.4	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$82,436.14 \$0.00	<u> </u>	\$226.47 \$0.00	<u> </u>	24.0	\$9.44 \$0.00
EPSDT REFERRAL SERVICES	\$82,436.14	364	\$226.47	8,732	24.0	\$9.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$124,496,798.42	82,803 *	\$1,503.53			
	9127,730,730.42;	02,003	γ <u>τ,505.55</u>	i	I	

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 305,395

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$83,734.89	17 *	\$4,925.58	91	5.4	\$920.16
HOSPITALS	\$2,729,760.69	8,587 *	\$317.89	40,194	4.7	\$67.91
INPATIENT	\$1,055,123.03	135	\$7,815.73	1,179	8.7	\$894.93
OUTPATIENT	\$1,674,637.66	8,533	\$196.25	39,015	4.6	\$42.92
DENTAL SERVICES	\$5,831.94	49 *	\$119.02	199	4.1	\$29.31
PHARMACY	\$18,440,567.69	60,967 *	\$302.47	152,859	2.5	\$120.64
PART D - COPAYS	\$862.06	249 *	\$3.46	1,313	5.3	\$0.66
PHYSICIAN RELATED	\$1,055,523.76	7,692 *	\$137.22	29,403	3.8	\$35.90
PHYSICIAN	\$1,878.58	21	\$89.46	31	1.5	\$60.60
CLINIC	\$441,998.83	1,725	\$256.23	20,674	12.0	\$21.38
FAMILY PLANNING	\$363,254.95	4,452	\$81.59	4,128	0.9	\$88.00
X-RAY AND LAB	\$39,948.37	450	\$88.77	1,378	3.1	\$28.99
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$2,523.36	21	\$120.16	38	1.8	\$66.40
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$44,135.52	<u> </u>	\$0.00 \$162.26	0 348	0.0	\$0.00 \$126.83
CASE MANAGEMENT	\$30.00	1	\$30.00		1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$156,099.92	1,169	\$133.53	2,672	2.3	\$58.42
PSYCHOLOGIST SERVICES	\$5,654.23	53	\$106.68	133	2.5	\$42.51
IN-HOME SERVICES	\$210,498.66	208 *	\$1,012.01	50,543	243.0	\$4.16
HOME HEALTH SERVICES	\$1,506.80	4	\$376.70	89	22.3	\$16.93
ADULT DAY HEALTH CARE	\$1,561.60	1	\$1,561.60	640	640.0	\$2.44
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$203,100.57	201	\$1,010.45	48,939	243.5	\$4.15
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$4,329.69	4	\$1,082.42	875	218.8	\$4.95
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$177,624.48	300,273 *	\$0.59	338,179	1.1	\$0.53
AUDIOLOGY SERVICES	\$123.90	4	\$30.98	5	1.3	\$24.78
	\$4,245.26	61	\$69.59	185	3.0	\$22.95
	\$68,822.69	221	\$311.41	6,303	28.5	\$10.92
AMBULANCE SERVICES REHABILITATION CENTER	\$77,856.23 \$0.00	<u>119</u>	\$654.25 \$0.00	2,412	20.3	\$32.28 \$0.00
HOSPICE	\$12,959.71	4	\$3,239.93	79	19.8	\$164.05
NON-EMERGENCY TRANS	\$13,142.84	300,236	\$0.04	329,180	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$473.85	4	\$118.46	15	3.8	\$31.59
BUY-IN PREMIUMS	\$13,437.90	86 **	\$156.25			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,437.90	86	\$156.25			
MENTAL HEALTH SERVICES	\$6,893,009.48	7,607 *	\$906.14	135,883	17.9	\$50.73
PRIVATE HOME ICF/ID	\$69,746.04	1	\$69,746.04	273	273.0	\$255.48
ID/DD WAIVER	\$43,556.47	56	\$777.79	6,655	118.8	\$6.54
PSYCH REHAB-PRIVATE	\$174,933.45	260	\$672.82	4,275	16.4	\$40.92
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$487,940.51	1,098	\$444.39	39,343	35.8	\$12.40 \$8.66
COMMUNITY SUPPORT WAIVER	\$179,381.03 \$214,920.69	804	\$223.11 \$1,953.82	20,711 42,006	25.8 381.9	\$5.12
CERT COMM BEHAV HLTH CLINC	\$5,722,531.29	5,506	\$1,039.33	22,620	4.1	\$252.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$94,795.44	332 *	\$285.53	7,031	21.2	\$13.48
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	7,031	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$34,566.00	2	\$17,283.00	60	30.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$60,229.44 \$0.00	<u> </u>	\$182.51 \$0.00	6,971 0	21.1	\$8.64 \$0.00
EPSDT SERVICES	\$1,307,770.12	4,708 *	\$277.78 \$1.675.12	180,443	38.3	\$7.25
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$340,049.99	203	\$1,675.12 \$211.66	20,120	99.1	\$16.90 \$6.04
EPSDT TARGETED CASE MGMT	\$967,720.13 \$0.00	4,572	\$211.66	160,323 0	35.1 0.0	\$6.04
MANAGED CARE PREMIUMS	\$75,454,318.45	296,759 *	\$254.26			
TOTAL	\$106,467,735.56	303,074 *	\$351.29			
	5100,407,733.30	505,074	2221.22	l		

* Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 97,156

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$78,284.16	16 *	\$4,892.76	90	5.6	\$869.82
HOSPITALS	\$1,624,057.37	5,343 *	\$303.96	27,049	5.1	\$60.04
INPATIENT	\$494,109.40	89	\$5,551.79	491	5.5	\$1,006.33
OUTPATIENT	\$1,129,947.97	5,310	\$212.80	26,558	5.0	\$42.55
DENTAL SERVICES	\$2,946.62	19 *	\$155.09	58	3.1	\$50.80
PHARMACY	\$10,513,224.83	30,332 *	\$346.61	96,729	3.2	\$108.69
PART D - COPAYS	\$804.16	240 *	\$3.35	0	0.0	\$0.00
PHYSICIAN RELATED	\$781,604.15	4,869 *	\$160.53	22,277	4.6	\$35.09
PHYSICIAN	\$1,605.72	15	\$107.05	22,277	1.6	\$66.91
CLINIC	\$327,229.27	1,261	\$259.50	16,349	13.0	\$20.02
FAMILY PLANNING	\$254,156.45	2,556	\$99.44	2,405	0.9	\$105.68
X-RAY AND LAB	\$34,229.76	342	\$100.09	1,062	3.1	\$32.23
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$2,401.90 \$0.00	<u> </u>	\$126.42 \$0.00	<u>36</u> 0	<u> </u>	\$66.72 \$0.00
RURAL HEALTH CLINICS	\$31,280.95	200	\$156.40	252	1.3	\$124.13
CASE MANAGEMENT	\$30.00	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$127,031.89	841	\$151.05	2,068	2.5	\$61.43
PSYCHOLOGIST SERVICES	\$3,638.21	35	\$103.95		2.3	\$45.48
IN-HOME SERVICES HOME HEALTH SERVICES	\$207,705.70 \$473.43	205 *	\$1,013.20 \$236.72	50,019 6	244.0	\$4.15 \$78.91
ADULT DAY HEALTH CARE	\$1,561.60	1	\$1,561.60	640	640.0	\$78.91
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$201,340.98	200	\$1,006.70	48,498	242.5	\$4.15
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,329.69	4	\$1,082.42	875	218.8	\$4.95
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$80,890.52	94,156 *	\$0.86	<u>115,415</u> 3	<u> </u>	\$0.70 \$10.28
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$30.84 \$2,752.35	35	\$15.42 \$78.64	107	3.1	\$25.72
DURABLE MEDICAL EQUIPMENT	\$10,728.10	121	\$88.66	4,404	36.4	\$2.44
AMBULANCE SERVICES	\$51,321.27	95	\$540.22	1,489	15.7	\$34.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$8,634.59	3	\$2,878.20	48	16.0	\$179.89
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$6,949.52 \$0.00	94,125	\$0.07 \$0.00	109,349 0	1.2	\$0.06 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$473.85	4	\$118.46	15	3.8	\$31.59
BUY-IN PREMIUMS	\$13,437.90	86 **	\$156.25			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,437.90	86	\$156.25			
MENTAL HEALTH SERVICES	\$1,939,663.46	2,802 *	\$692.24	44,505	15.9	\$43.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$126.96	1	\$126.96	24	24.0	\$5.29
PSYCH REHAB-PRIVATE	\$87,528.89	103	\$849.80	1,749	17.0	\$50.05
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$433,250.61 \$5,159.48	<u>1,047</u> 26	\$413.80 \$198.44	<u>35,909</u> 593	34.3	<u>\$12.07</u> \$8.70
COMMUNITY SUPPORT WAIVER	\$2,913.79	20	\$1,456.90	511	255.5	\$5.70
CERT COMM BEHAV HLTH CLINC	\$1,410,683.73	1,667	\$846.24	5,719	3.4	\$246.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,255.04	8 *	\$281.88	261	32.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$2,255.04	8	\$281.88	261	32.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,000.16	40 *	\$275.00	467	11.7	\$23.55
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$11,000.16	40	\$275.00	467	11.7	\$23.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$34,540,282.70	92,467 *	\$373.54			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 208,239

NURSING FACILITIES	EXPENDITURES \$5,450.73	RECIPIENTS	COST PER RECIPIENT \$5,450.73	UNITS OF SERVICE	UNITS PER RECIPIENT 1.0	COST PER SERVICE \$5,450.73
	\$5,450.75		\$3,430.73	1	1.0	\$5,450.75
HOSPITALS	\$1,105,703.32	3,244 *	\$340.85	13,145	4.1	\$84.12
INPATIENT	\$561,013.63	46	\$12,195.95	688	15.0	\$815.43
OUTPATIENT	\$544,689.69	3,223	\$169.00	12,457	3.9	\$43.73
DENTAL SERVICES	\$2,885.32	30 *	\$96.18	141	4.7	\$20.46
PHARMACY	\$7,927,342.86	30,635 *	\$258.77	56,130	1.8	\$141.23
PART D - COPAYS	\$57.90	9 *	\$6.43	0	0.0	\$0.00
PHYSICIAN RELATED	\$273,919.61	2,823 *	\$97.03	7,126	2.5	\$38.44
PHYSICIAN	\$272.86	6	\$45.48	7	1.2	\$38.98
CLINIC	\$114,769.56	464	\$247.35	4,325	9.3	\$26.54
FAMILY PLANNING	\$109,098.50	1,896	\$57.54	1,723	0.9	\$63.32
X-RAY AND LAB	\$5,718.61	108	\$52.95	316	2.9	\$18.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$121.46	2	\$60.73	2	1.0	\$60.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,854.57	72	\$178.54	96	1.3	\$133.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$29,068.03	328	\$88.62	604	1.8	\$48.13
PSYCHOLOGIST SERVICES	\$2,016.02	18	\$112.00	53	2.9	\$38.04
IN-HOME SERVICES	\$2,792.96	3 *	\$930.99	524	174.7	\$5.33
HOME HEALTH SERVICES	\$1,033.37	2	\$516.69	83	41.5	\$12.45
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,759.59	1	\$1,759.59	441	441.0	\$3.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$96,733.96	206,117 *	\$0.47	222,764	1.1	\$0.43
AUDIOLOGY SERVICES	\$93.06	2	\$46.53	2	1.0	\$46.53
OPTOMETRIC SERVICES	\$1,492.91	26	\$57.42	78	3.0	\$19.14
DURABLE MEDICAL EQUIPMENT	\$58,094.59	100	\$580.95	1,899	19.0	\$30.59
AMBULANCE SERVICES	\$26,534.96	24	\$1,105.62	923	38.5	\$28.75
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,325.12	1	\$4,325.12	31	31.0	\$139.52
NON-EMERGENCY TRANS	\$6,193.32	206,111	\$0.03	219,831	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$4,953,346.02	4,805 *	\$1,030.87	91,378	19.0	\$54.21
PRIVATE HOME ICF/ID	\$69,746.04	1	\$69,746.04	273	273.0	\$255.48
ID/DD WAIVER	\$43,429.51	55	\$789.63	6,631	120.6	\$6.55
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$87,404.56 \$54,689.90	<u> </u>	\$556.72 \$1,072.35	2,526 3,434	<u> </u>	\$34.60 \$15.93
TARGETED CASE MANAGEMENT	\$174,221.55	778	\$223.94	20,118	25.9	\$8.66
COMMUNITY SUPPORT WAIVER	\$212,006.90	108	\$1,963.03	41,495	384.2	\$5.11
CERT COMM BEHAV HLTH CLINC	\$4,311,847.56	3,839	\$1,123.17	16,901	4.4	\$255.12
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	10,501	0.0	\$0.00
	602 540 40	224 *	6205 C2	6 770	20.0	640 07
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$92,540.40 \$0.00	324 *	\$285.62 \$0.00	6,770 0	20.9 0.0	\$13.67 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$34,566.00	2	\$17,283.00	60	30.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$57,974.40	322	\$180.04	6,710	20.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,296,769.96	4,668 *	\$277.80	179,976	38.6	\$7.21
EPSDT SCREENINGS	\$340,049.99	203	\$1,675.12	20,120	99.1	\$16.90
EPSDT REFERRAL SERVICES	\$956,719.97	4,532	\$211.10	159,856	35.3	\$5.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$40,914,035.75	204,292 *	\$200.27			
TOTAL	\$56,671,578.79	206,967 *	\$273.82			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 169,329

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$31,754,707.55	6,854 *	\$4,633.02	50,743	7.4	\$625.79
HOSPITALS	\$41,261,899.50	37,815 *	\$1,091.15	428,540	11.3	\$96.28
INPATIENT	\$19,220,415.12	2,568	\$7,484.59	26,765	10.4	\$718.12
OUTPATIENT	\$22,041,484.38	37,279	\$591.26	401,775	10.8	\$54.86
	44.14.44					+
DENTAL SERVICES	\$246,782.70	1,745 *	\$141.42	4,285	2.5	\$57.59
PHARMACY	\$50,067,800.62	64,495 *	\$776.31	503,012	7.8	\$99.54
PART D - COPAYS	\$100,835.99	21,485 *	\$4.69	144,445	6.7	\$0.70
PHYSICIAN RELATED	\$17,407,536.53	74,929 *	\$232.32	775,936	10.4	\$22.43
PHYSICIAN	\$114,306.46	1,269	\$90.08	2,744	2.2	\$41.66
CLINIC	\$11,510,339.97	57,355	\$200.69	672,966	11.7	\$17.10
FAMILY PLANNING	\$98,536.22	1,240	\$79.46	1,717	1.4	\$57.39
X-RAY AND LAB	\$1,332,725.13	12,514	\$106.50	49,710	4.0	\$26.81
NURSE PRACTITIONER	\$5,620.93	72	\$78.07	161	2.2	\$34.91
PODIATRY	\$174,261.05	2,532	\$68.82	4,851	1.9	\$35.92
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$1,464,720.08	<u>0</u> 11,573	\$0.00 \$126.56	0 15,245	0.0	\$0.00 \$96.08
CASE MANAGEMENT	\$1,464,720.08	11,575	\$8.00	15,245	1.0	\$96.08
FED QUALIFIED HEALTH CARE	\$2,545,209.48	8,667	\$293.67	23,794	2.8	\$106.97
PSYCHOLOGIST SERVICES	\$161,809.21	2,208	\$73.28	4,747	2.2	\$34.09
IN-HOME SERVICES	\$33,909,487.67	30,698 *	\$1,104.62	7,796,723	254.0	\$4.35
HOME HEALTH SERVICES	\$200,200.06	315	\$635.56	11,787	37.4	\$16.98
ADULT DAY HEALTH CARE	\$1,371,730.57	1,166	\$1,176.44	476,687	408.8	\$2.88
AGED AND DISABLED WAIVER	\$259,057.52	577	\$448.97	61,827	107.2	\$4.19
PERSONAL CARE	\$30,462,455.82	29,198	\$1,043.31	7,024,283	240.6	\$4.34
AIDS WAIVER	\$114,450.68	41	\$2,791.48	3,211	78.3	\$35.64
PHYSICAL DISABLED WAIVER	\$1,031,889.03	147	\$7,019.65	107,164	729.0	\$9.63
	\$468,953.74	498	\$941.67	111,739	224.4	\$4.20
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$750.25	<u> </u>	\$0.00 \$250.08	0 25	0.0 8.3	\$0.00 \$30.01
REHAB AND SPECIALTY SERVICES	\$9,696,518.14	166.861 *	\$58.11	1,049,859	6.3	\$9.24
	\$2,806.85	130	\$21.59	310	2.4	\$9.05
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$163,673.26 \$2,810,248.48	<u>2,642</u> 11,719	\$61.95 \$239.80	6,602 583,911	<u>2.5</u> 49.8	<u>\$24.79</u> \$4.81
AMBULANCE SERVICES	\$2,343,879,58	5,399	\$434.13	106,664	19.8	\$21.97
REHABILITATION CENTER	\$4,616.23	46	\$100.35	663	19.8	\$6.96
HOSPICE	\$1,444,756.77	293	\$4,930.91	9,275	31.7	\$155.77
NON-EMERGENCY TRANS	\$2,906,497.94	165,935	\$17.52	341,519	2.1	\$8.51
NON-PARTICIPATING PROV	\$2,116.19	29	\$72.97	97	3.3	\$21.82
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,922.84	202	\$88.73	818	4.1	\$21.91
BUY-IN PREMIUMS	\$14,554,613.00	84,392 **	\$172.46			
PART-A	\$5,812.00	14	\$415.14			
PART-B	\$14,548,801.00	84,378	\$172.42			
MENTAL HEALTH SERVICES	\$93,003,093.54	33,749 *	\$2,755.73	3,482,596	103.2	\$26.71
PRIVATE HOME ICF/ID	\$536,039.98	61	\$8,787.54	2,222	36.4	\$241.24
	\$57,020,136.94	6,788	\$8,400.14	1,579,117	232.6	\$36.11
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,387,430.37 \$748,539.03	<u>2,513</u> 1,529	\$1,347.96 \$489.56	<u>130,105</u> 54,688	<u>51.8</u> 35.8	\$26.04 \$13.69
TARGETED CASE MANAGEMENT	\$2,934,187.66	9,045	\$324.40	339,578	37.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$7,237,191.85	2,995	\$2,416.42	1,293,463	431.9	\$5.60
CERT COMM BEHAV HLTH CLINC	\$21,139,567.71	17,823	\$1,186.08	83,423	4.7	\$253.40
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,865,302.27	2,652 *	\$1,834.58	87,725	33.1	\$55.46
ICF/INTELLECTUAL DISABILITIES	\$4,133,813.65	161	\$25,675.86	4,772	29.6	\$866.26
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$15,033.90	1	\$15,033.90	30	30.0	\$501.13
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$716,454.72	<u>0</u> 2,490	\$0.00 \$287.73	<u> </u>	0.0 33.3	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,079,855.38	3,100 *	\$670.92	299,993	96.8	\$6.93
EPSDT SCREENINGS	\$40,703.43	73	\$557.58	4,661	63.9	\$8.73
EPSDT REFERRAL SERVICES	\$2,039,151.95	3,071	\$664.00	295,332	96.2	\$6.90
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$298,948,432.89	173,653 *	\$1,721.53			
		1, 0,000	Y 1, / 21.33	į	L	j

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 1,258

NURSING FACILITIES	EXPENDITURES \$107,785.46	RECIPIENTS	COST PER RECIPIENT \$4,899.34	UNITS OF SERVICE 227	UNITS PER RECIPIENT 10.3	COST PER SERVICE \$474.83
			-			
HOSPITALS INPATIENT	\$84,394.51 \$4,296.12	<u> </u>	\$373.43 \$4,296.12	2,259	<u> </u>	\$37.36 \$716.02
OUTPATIENT	\$80,098.39	226	\$354.42	2,253	10.0	\$716.02
DENTAL SERVICES	\$2,067.26	22 *	\$93.97	50	2.3	\$41.35
PHARMACY	\$170,761.97	273 *	\$625.50	3,365	12.3	\$50.75
PART D - COPAYS	\$864.14	264 *	\$3.27	1,717	6.5	\$0.50
	\$004.14	204		1,717	0.5	
PHYSICIAN RELATED	\$104,543.44	552 *	\$189.39	8,960	16.2	\$11.67
PHYSICIAN	\$1,239.43	11	\$112.68	37	3.4	\$33.50
	\$76,482.61	443	\$172.65	8,409	19.0	\$9.10
FAMILY PLANNING X-RAY AND LAB	\$139.46 \$5,421.36	<u> </u>	\$27.89 \$98.57	6 196	<u> </u>	\$23.24 \$27.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,100.35	32	\$34.39	50	1.6	\$22.01
CRNA SERVICES	\$1,100.55	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,899.81	59	\$66.10	70	1.2	\$55.71
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$15,836.20	53	\$298.80	170	3.2	\$93.15
PSYCHOLOGIST SERVICES	\$424.22	11	\$38.57	22	2.0	\$19.28
IN-HOME SERVICES	\$686,251.11	582 *	\$1,179.13	157,927	271.3	\$4.35
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$19,148.16	18	\$1,063.79	7,064	392.4	\$2.71
AGED AND DISABLED WAIVER	\$30,216.05	49	\$616.65	7,408	151.2	\$4.08
PERSONAL CARE	\$614,005.04	561	\$1,094.48	140,867	251.1	\$4.36
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$19,423.12	1	\$19,423.12	1,979	1,979.0	\$9.81
	\$3,458.74	6	\$576.46	609	101.5	\$5.68
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	¢ 40.052.74	4 462 *	<u> </u>			
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$49,852.71 \$1,011.75	<u>1,462</u> * 3	\$34.10 \$337.25	<u> </u>	7.6	\$4.47 \$126.47
OPTOMETRIC SERVICES	\$1,160.61	29	\$40.02	46	1.6	\$25.23
DURABLE MEDICAL EQUIPMENT	\$12,876.18	119	\$108.20	7,667	64.4	\$1.68
AMBULANCE SERVICES	\$7,372.20	44	\$167.55	466	10.6	\$15.82
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$2,710.46	1	\$2,710.46	15	15.0	\$180.70
NON-EMERGENCY TRANS	\$24,596.39	1,456	\$16.89	2,933	2.0	\$8.39
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$125.12	11	\$125.12		6.0	\$20.85
BUY-IN PREMIUMS	\$157,907.00	881 **	\$179.24			
PART-A	\$2,818.90	6	\$469.82			
PART-B	\$155,088.10	875	\$177.24			
MENTAL HEALTH SERVICES	\$463,956.89	161 *	\$2,881.72	28,557	177.4	\$16.25
PRIVATE HOME ICF/ID	\$19,423.40	2	\$9,711.70	62	31.0	\$313.28
ID/DD WAIVER	\$237,867.93	30	\$7,928.93	9,234	307.8	\$25.76
PSYCH REHAB-PRIVATE	\$9,620.83	11	\$874.62	356	32.4	\$27.02
CSTAR - PRIVATE	\$8,328.64	13	\$640.66	586	45.1	\$14.21
TARGETED CASE MANAGEMENT	\$32,754.24	61	\$536.95	3,791	62.2	\$8.64
	\$71,439.39	30	\$2,381.31	14,209	473.6	\$5.03
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$84,522.46 \$0.00	62 0	\$1,363.27 \$0.00	319 0	5.2 0.0	\$264.96 \$0.00
	¢20,405,42		¢1.462.22	407	24.2	646.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$20,485.12 \$16,847.68	14 *	\$1,463.22 \$16,847.68	437 16	<u>31.2</u> 16.0	\$46.88 \$1,052.98
MENTAL HOSPITAL	\$16,847.68	0	\$16,847.68	<u>16</u>	0.0	\$1,052.98
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$3,637.44 \$0.00	<u>14</u> 0	\$259.82 \$0.00	421	30.1 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$8,779.88	11 *	\$798.17	1,019	92.6	\$8.62
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$8,779.88	0 11	\$0.00 \$798.17	0 1,019	0.0 92.6	\$0.00 \$8.62
EPSDT TARGETED CASE MGMT	\$8,779.88	0	\$798.17	1,019	0.0	\$8.62
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,857,649.49	1,487 *	\$1,249.26			
	ع4.490,100,15	1,46/ .	Ş1,249.20			

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
RURAL HEALTH CLINICS						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER						
BRAIN INJORT WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,887,024.80	10,883 **	\$173.39			
PART-A	\$9,804.00	21	\$466.86			
PART-B	\$1,877,220.80	10,862	\$172.82			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER						
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	- -					
COMMUNITY SUPPORT WAIVER						
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22						
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	Image: Constraint of the sector of					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	Image: Section of the sectio					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	Image: Section of the sectio					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	Image: Section of the section of t					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	Image: Section of the section of t					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC	Image: Constraint of the sector of					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	Image: Section of the section of t					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	Image: Section of the section of t					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	Image: Section of the sectio					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	Image: section of the section of t					
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	Image: Section of the section of t					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 12,684

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,402.13	3 *	\$4,800.71	7	2.3	\$2,057.45
	¢252.040.22	4 4 4 2 *	6224.20	F 022		
HOSPITALS INPATIENT	\$252,818.23 \$109,182.48	<u>1,142 *</u> 44	\$221.38 \$2,481.42	<u>5,033</u> 153	4.4	<u>\$50.23</u> \$713.61
OUTPATIENT	\$143,635.75	1,122	\$128.02	4,880	4.4	\$29.43
DENTAL SERVICES	\$752.87	5 *	\$150.57	11	2.2	\$68.44
PHARMACY	\$564,857.06	3,472 *	\$162.69	7,152	2.1	\$78.98
	\$30 1,037.00	5,172	<i>Q102.03</i>	,,192		<i>\$70.50</i>
PART D - COPAYS	\$53.67	13 *	\$4.13	48	3.7	\$1.12
PHYSICIAN RELATED	\$268,806.49	1,337 *	\$201.05	7,714	5.8	\$34.85
PHYSICIAN	\$1,247.92	7	\$178.27	11	1.6	\$113.45
CLINIC	\$71,091.03	396	\$179.52	6,092	15.4	\$11.67
FAMILY PLANNING	\$118,829.10	602	\$197.39	526	0.9	\$225.91
X-RAY AND LAB	\$26,892.17	226	\$118.99	604	2.7	\$44.52
NURSE PRACTITIONER PODIATRY	\$0.00 \$214.64	0	\$0.00 \$71.55	0 4	0.0	\$0.00 \$53.66
CRNA SERVICES	\$214.64	0	\$71.55	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,900.66	55	\$198.19	79	1.4	\$137.98
CASE MANAGEMENT	\$291.78	6	\$48.63	7	1.2	\$41.68
FED QUALIFIED HEALTH CARE	\$38,596.97	197	\$195.92	376	1.9	\$102.65
PSYCHOLOGIST SERVICES	\$742.22	5	\$148.44	15	3.0	\$49.48
IN-HOME SERVICES	\$17,381.19	16 *	\$1,086.32	4,232	264.5	\$4.11
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$605.12	1	\$605.12	248	248.0	\$2.44
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,135.45	16	\$1,008.47	3,840	240.0	\$4.20
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$640.62	0	\$0.00 \$640.62	144	144.0	\$0.00 \$4.45
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	417 000 50	10.050 *	A			
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$17,898.50 \$0.00	<u>12,352</u> * 0	\$1.45 \$0.00	<u> </u>	1.6	<u>\$0.93</u> \$0.00
OPTOMETRIC SERVICES	\$555.88	8	\$69.49	24	3.0	\$23.16
DURABLE MEDICAL EQUIPMENT	\$2,059.13	16	\$128.70	900	56.3	\$2.29
AMBULANCE SERVICES	\$14,199.20	27	\$525.90	458	17.0	\$31.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,058.17 \$0.00	12,341 0	\$0.09 \$0.00	<u>17,851</u> 0	1.5 0.0	\$0.06 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$26.12	1	\$26.12	1	1.0	\$26.12
	+0.00		<u> </u>			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$378,292.06	581 *	\$651.11	10,874	18.7	\$34.79
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$15,186.32	0 2	\$0.00 \$7,593.16	0 449	0.0 224.5	\$0.00 \$33.82
PSYCH REHAB-PRIVATE	\$13,808.50	22	\$627.66	373	17.0	\$37.02
CSTAR - PRIVATE	\$108,799.85	266	\$409.02	8,843	33.2	\$12.30
TARGETED CASE MANAGEMENT	\$2,116.80	10	\$211.68	245	24.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$238,380.59 \$0.00	296 0	\$805.34 \$0.00	964	3.3	\$247.28 \$0.00
PRIVATE PSTCIT CARE ONDER AGE 22	50.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,002.24	3 *	\$334.08	116	38.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,002.24	3	\$334.08	116	38.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,468.40	34 *	\$278.48	100	2.9	\$94.68
EPSDT SERVICES EPSDT SCREENINGS	\$9,468.40	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$9,468.40	34	\$278.48	100	2.9	\$94.68
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,560,088.57	11,810 *	\$470.79			
	10,000,000,00	11,010	Ş470./3			
TOTAL	\$7,085,821.41	13,151 *	\$538.80			

* Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 2,552

		DECIDIENTO	COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$73,548.87	21 *	\$3,502.33	599	28.5	\$122.79
HOSPITALS	\$105,958.97	348 *	\$304.48	5,338	15.3	\$19.85
INPATIENT	\$4,974.24	4	\$1,243.56	13	3.3	\$382.63
OUTPATIENT	\$100,984.73	347	\$291.02	5,325	15.4	\$18.96
DENTAL SERVICES	\$4,469.33	29 *	\$154.11	57	2.0	\$78.41
	600 725 02	0.46 *	¢405.42	0.455	10.0	640 FF
PHARMACY	\$99,725.93	946 *	\$105.42	9,455	10.0	\$10.55
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$121,102.51	736 *	\$164.54	7,586	10.3	\$15.96
PHYSICIAN	\$1,983.59	16	\$123.97	39	2.4	\$50.86
	\$101,610.34	636	\$159.76	6,906	10.9	\$14.71
FAMILY PLANNING X-RAY AND LAB	\$7.85 \$2,414.24	<u>1</u> 46	\$7.85 \$52.48	<u>1</u> 373	<u> </u>	\$7.85 \$6.47
NURSE PRACTITIONER	\$0.00	400	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,624.46	53	\$30.65	91	1.7	\$17.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,119.85	71	\$58.03	82	1.1	\$50.24
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,725.95	28	\$311.64	72	2.6	\$121.19
PSYCHOLOGIST SERVICES	\$616.23	11	\$56.02	22	2.0	\$28.01
IN-HOME SERVICES	\$848,614.85	812 *	\$1,045.09	192,593	237.2	\$4.41
HOME HEALTH SERVICES	\$0.00	0	\$0.00	192,595	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$480.48	1	\$480.48	91	91.0	\$5.28
PERSONAL CARE	\$848,134.37	801	\$1,058.84	192,502	240.3	\$4.41
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAININGORT WAIVER	Ş0.00		Ş0.00	0	0.0	
REHAB AND SPECIALTY SERVICES	\$46,519.89	284 *	\$163.80	18,889	66.5	\$2.46
AUDIOLOGY SERVICES	\$29.39	2	\$14.70	5	2.5	\$5.88
OPTOMETRIC SERVICES	\$1,392.45	25	\$55.70	57	2.3	\$24.43
DURABLE MEDICAL EQUIPMENT	\$23,216.51	195	\$119.06	17,621	90.4	\$1.32
AMBULANCE SERVICES REHABILITATION CENTER	\$13,624.24 \$62.34	70 1	\$194.63 \$62.34	<u>1,126</u> 9	<u>16.1</u> 9.0	\$12.10 \$6.93
HOSPICE	\$8,084.40	2	\$4,042.20	62	31.0	\$130.39
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$110.56	5	\$22.11	9	1.8	\$12.28
	4	- 44	40.00			
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
FARITO	50.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$55,744.89	45 *	\$1,238.78	366	8.1	\$152.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$1,330.56	5	\$266.11	154	30.8	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$54,414.33	<u> </u>	\$0.00 \$1,360.36	0 212	0.0	\$0.00 \$256.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	40	\$0.00	0	0.0	\$0.00
	90.000		20.00	Ŭ	0.0	
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u>
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
			20.00		5.0	20.00
EPSDT SERVICES	\$659.71	6 *	\$109.95	-123	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$659.71	6	\$109.95	-123	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	JU.UU:	0	J 0.00			

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 23,843

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,235.33	1 *	\$10,235.33	4	4.0	\$2,558.83
HOSPITALS	\$1.129.644.72	679 *	\$1,663.69	3.307	4.9	\$341.59
INPATIENT	\$903,589.72	97	\$9,315.36	790	8.1	\$1,143.78
OUTPATIENT	\$226,055.00	609	\$371.19	2,517	4.1	\$89.81
DENTAL SERVICES	\$5,755.24	51 *	\$112.85	208	4.1	\$27.67
PHARMACY	\$2,160,454.25	8,190 *	\$263.79	18,198	2.2	\$118.72
PART D - COPAYS	\$1.25	2 *	\$0.63	5	2.5	\$0.25
PHYSICIAN RELATED	\$208,205.89	1,176 *	\$177.05	4,923	4.2	\$42.29
PHYSICIAN	\$277.95	6	\$46.33	7	1.2	\$39.71
CLINIC	\$64,401.17	324	\$198.77	2,288	7.1	\$28.15
FAMILY PLANNING	\$21,846.79	381	\$57.34	348	0.9	\$62.78
X-RAY AND LAB NURSE PRACTITIONER	\$2,837.80	<u> </u>	\$44.34	162	2.5	\$17.52
PODIATRY	\$0.00 \$360.64	4	\$0.00 \$90.16	0	1.3	\$0.00 \$72.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$31,647.47	168	\$188.38	236	1.4	\$134.10
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,383.55	105	\$317.94	347	3.3	\$96.21
PSYCHOLOGIST SERVICES	\$53,450.52	236	\$226.49	1,530	6.5	\$34.93
IN-HOME SERVICES	\$20,646.89	3 *	\$6,882.30	2,406	802.0	\$8.58
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$1,919.19	<u> </u>	\$0.00 \$1,919.19	0	0.0	<u>\$0.00</u> \$3.99
PERSONAL CARE AIDS WAIVER	\$1,919.19	0	\$0.00	481	481.0	\$0.00
PHYSICAL DISABLED WAIVER	\$18,727.70	2	\$9,363.85	1,925	962.5	\$9.73
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$66,040.48	27,089 *	\$2.44	30,361	1.1	\$2.18
AUDIOLOGY SERVICES	\$10.82	1	\$10.82	1	1.0	\$10.82
OPTOMETRIC SERVICES	\$1,802.53	25	\$72.10	84	3.4	\$21.46
DURABLE MEDICAL EQUIPMENT	\$52,638.58	50	\$1,052.77	806	16.1	\$65.31
AMBULANCE SERVICES REHABILITATION CENTER	\$9,903.89 \$0.00	8	\$1,237.99 \$0.00	421	52.6 0.0	\$23.52 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1.684.66	27.088	\$0.06	29.049	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,609,092.42	2,279 *	\$1,144.84	48,455	21.3	\$53.85
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$154,272.66	49	\$3,148.42	4,765	97.2	\$32.38
CSTAR - PRIVATE	\$30,107.07 \$21,519.21	<u> </u>	\$528.19 \$1,265.84	982 1,473	<u> </u>	\$30.66 \$14.61
TARGETED CASE MANAGEMENT	\$78,711.87	320	\$245.97	9,105	28.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$124,100.21	70	\$1,772.86	23,409	334.4	\$5.30
CERT COMM BEHAV HLTH CLINC	\$2,200,381.40	1,891	\$1,163.61	8,721	4.6	\$252.31
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,582,533.60	463 *	\$3,418.00	12,804	27.6	\$123.60
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$10,945.90	1	\$10,945.90	19	19.0	\$576.10
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	<u>\$0.00</u> \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
TARGETED CASE MANAGEMENT	\$25,980.48	135	\$192.45	3,007	22.3	\$0.00
FSD CASE MANAGEMENT	\$1,545,607.22	332	\$4,655.44	9,778	29.5	\$158.07
EPSDT SERVICES	\$912,948.54	3,110 *	\$293.55	93,919	30.2	\$9.72
EPSDT SCREENINGS	\$49,112.35	60	\$818.54	3,608	60.1	\$13.61
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$863,836.19 \$0.00	<u>3,078</u> 0	\$280.65 \$0.00	90,311 0	<u>29.3</u> 0.0	<u>\$9.57</u> \$0.00
					0.0	
MANAGED CARE PREMIUMS	\$7,247,293.72	25,404 *	\$285.28			
TOTAL	\$15,952,852.33	27,349 *	\$583.31			

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 240

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		0	\$0.00	0	0.0	50.00
HOSPITALS	\$51,385.87	16 *	\$3,211.62	66	4.1	\$778.57
INPATIENT	\$52,053.57	8	\$6,506.70	52	6.5	\$1,001.03
OUTPATIENT	-\$667.70	10	-\$66.77	14	1.4	-\$47.69
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$57,551.01	90 *	\$639.46	207	2.3	\$278.02
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			JU.UU	0	0.0	
PHYSICIAN RELATED	\$10,687.09	26 *	\$411.04	156	6.0	\$68.51
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$7,030.07	12	\$585.84	83	6.9	\$84.70
FAMILY PLANNING	\$1,832.48	10	\$183.25	<u>10</u> 2	<u>1.0</u> 2.0	\$183.25
X-RAY AND LAB NURSE PRACTITIONER	\$56.14 \$0.00	<u> </u>	\$56.14 \$0.00	0	0.0	\$28.07 \$0.00
PODIATRY	\$120.83	1	\$120.83	1	1.0	\$0.00
CRNA SERVICES	\$120.85	0	\$120.85	0	0.0	\$120.83
RURAL HEALTH CLINICS	\$314.04	1	\$314.04	1	1.0	\$314.04
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9.20	1	\$9.20	1	1.0	\$9.20
PSYCHOLOGIST SERVICES	\$1,324.33	6	\$220.72	58	9.7	\$22.83
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	Ő	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	<u> </u>	0 **	ćo 00			
PART-A	\$0.00 \$0.00	0	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
	+					
MENTAL HEALTH SERVICES	\$17,161.51	17 *	\$1,009.50	315	18.5	\$54.48
	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$3,111.87	1	\$3,111.87	205	205.0	\$0.00 \$15.18
TARGETED CASE MANAGEMENT	\$483.84	1	\$483.84	56	56.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$13,565.80	17	\$797.99	54	3.2	\$251.22
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$33,907.11	6 *	\$5,651.19	128	21.3	\$264.90
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$33,907.11	0	\$0.00 \$5,651.19	0	0.0	\$0.00 \$264.90
	233,307.11		\$3,031.15	120	21.3	Ş204.90
EPSDT SERVICES	\$10,363.55	33 *	\$314.05	681	20.6	\$15.22 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00 \$15.22
EPSDT TARGETED CASE MGMT	\$10,363.55 \$0.00	<u> </u>	\$314.05 \$0.00	681 0	20.6 0.0	\$15.22 \$0.00
MANAGED CARE PREMIUMS	\$127,232.14	424 *	\$300.08			
TOTAL	\$308,288.28	455 *	\$677.56			

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 14,594

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,184.13	1 *	\$5,184.13	2	2.0	\$2,592.07
HOSPITALS	\$2.731.250.89	851 *	\$3.209.46	5.498	6.5	\$496.77
INPATIENT	\$2,641,751.38	216	\$12,230.33	3,108	14.4	\$849.98
OUTPATIENT	\$89,499.51	677	\$132.20	2,390	3.5	\$37.45
DENTAL SERVICES	\$2,697.02	23 *	\$117.26	105	4.6	\$25.69
PHARMACY	\$1,941,399.93	6,506 *	\$298.40	17,399	2.7	\$111.58
PART D - COPAYS	\$83.08	24 *	\$3.46	143	6.0	\$0.58
	¢200.250.25		6204.64			
PHYSICIAN RELATED	\$289,360.35	1,414 *	\$204.64	7,773	5.5	\$37.23
PHYSICIAN CLINIC	\$69.63	3	\$23.21	3	1.0	\$23.21
FAMILY PLANNING	\$115,507.59 \$24,770.46	451 416	\$256.11 \$59.54	3,716 386	8.2	\$31.08 \$64.17
X-RAY AND LAB	\$5,888.07	97	\$60.70	321	3.3	\$18.34
NURSE PRACTITIONER	\$0.00	0	\$0.00	<u></u> 0	0.0	\$0.00
PODIATRY	\$71.51	2	\$35.76	1	0.5	\$71.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$24,607.19	138	\$178.31	187	1.4	\$131.59
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$29,833.64	122	\$244.54	286	2.3	\$104.31
PSYCHOLOGIST SERVICES	\$88,612.26	352	\$251.74	2,873	8.2	\$30.84
IN-HOME SERVICES	\$34,361.59	9 *	\$3,817.95	4,380	486.7	\$7.85
HOME HEALTH SERVICES	\$183.98	1	\$183.98	4	4.0	\$46.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$9,368.67	7	\$1,338.38	1,795	256.4	\$5.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$24,808.94	3	\$8,269.65	2,581	860.3	\$9.61
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	<u>салос го</u>	22 (21 *	¢1.09	26.264	1.2	ć1 71
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$44,896.58 \$41.25	22,621 *	\$1.98 \$20.63	26,264	<u> </u>	<u>\$1.71</u> \$13.75
OPTOMETRIC SERVICES	\$885.88	15	\$59.06	36	2.4	\$13.75
DURABLE MEDICAL EQUIPMENT	\$28,708.61	45	\$637.97	1,568	34.8	\$18.31
AMBULANCE SERVICES	\$14,133.72	10	\$1.413.37	622	62.2	\$22.72
REHABILITATION CENTER	\$30.90	1	\$30.90	3	3.0	\$10.30
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,096.22	22,618	\$0.05	24,032	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
PRIVATE HOME ICF/ID	\$4,704,667.46	2,634 *	\$1,786.13	89,697	34.1	\$52.45
ID/DD WAIVER	\$15,569.28 \$2,170,558.51	<u>1</u> 203	\$15,569.28 \$10,692.41	61 35,052	61.0 172.7	\$255.23 \$61.92
PSYCH REHAB-PRIVATE	\$34,307,23	72	\$476.49	1,107	172.7	\$30.99
CSTAR - PRIVATE	\$83,027.53	41	\$2,025.06	5,469	133.4	\$15.18
TARGETED CASE MANAGEMENT	\$168,103.51	523	\$321.42	19,403	37.1	\$8.66
COMMUNITY SUPPORT WAIVER	\$109,508.09	49	\$2,234.86	20,125	410.7	\$5.44
CERT COMM BEHAV HLTH CLINC	\$2,123,593.31	2,009	\$1,057.04	8,480	4.2	\$250.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,682,771.99	1.147 *	\$5,826.31	36,857	32.1	\$181.32
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$51,849.00	3	\$17,283.00	90	30.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$54,103.68 \$6,576,819.31	<u> </u>	\$263.92 \$6,596.61	6,262 30,505	30.5	\$8.64 \$215.60
	23,370,013.31					
EPSDT SERVICES	\$775,611.93	2,891 *	\$268.28	72,686	25.1	\$10.67 \$14 58
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$33,720.77 \$741,891.16	<u> </u>	\$887.39 \$258.59	2,313 70,373	<u> </u>	\$14.58 \$10.54
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$741,891.16	2,869	\$258.59	0	0.0	\$10.54 \$0.00
MANAGED CARE PREMIUMS	\$6,108,797.42	21,641 *	\$282.28			
TOTAL	\$23,321,082.37	22,997 *	\$1,014.09			

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 13,077

NURSING FACILITIES	EXPENDITURES \$2,453.07	RECIPIENTS 14 *	COST PER RECIPIENT \$175.22	UNITS OF SERVICE 366	UNITS PER RECIPIENT 26.1	COST PER SERVICE \$6.70
HOSPITALS	\$143,017.10	780 *	\$183.36	12,926	16.6	\$11.06
INPATIENT	\$0.00	0	\$0.00	12,920	0.0	\$0.00
OUTPATIENT	\$143,017.10	780	\$183.36	12,926	16.6	\$11.06
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	-\$743.23	11 *	-\$67.57	3,495	317.7	-\$0.21
PART D - COPAYS	\$4,496.73	759 *	\$5.92	3,570	4.7	\$1.26
PHYSICIAN RELATED	\$140,951.72	1,701 *	\$82.86	16,105	9.5	\$8.75
PHYSICIAN	\$1,254.73	16	\$78.42	93	5.8	\$13.49
CLINIC	\$118,713.34	1,405	\$84.49	15,249	10.9	\$7.78
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,241.90	56	\$40.03	221	4.0	\$10.14
NURSE PRACTITIONER	\$51.35	1	\$51.35	3	3.0	\$17.12
PODIATRY	\$2,180.03	70	\$31.14	111	1.6	\$19.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,783.86	252	\$54.70	309	1.2	\$44.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,516.07	48	\$31.58	65	1.3	\$23.32
PSYCHOLOGIST SERVICES	\$1,210.44	20	\$60.52		2.7	\$22.42
IN-HOME SERVICES	-\$1,082.40	0 *	\$0.00	-205	0.0	-\$5.28
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	-\$1,082.40	0	\$0.00	-205	0.0	-\$5.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,739.14	357 *	\$94.51	6,872	19.3	\$4.91
AUDIOLOGY SERVICES	\$62.90	5	\$12.58	9	1.8	\$6.99
OPTOMETRIC SERVICES	\$1,690.11	35	\$48.29	43	1.2	\$39.30
DURABLE MEDICAL EQUIPMENT	\$12,889.77	228	\$56.53	5,064	22.2	\$2.55
AMBULANCE SERVICES	\$18,997.85	88	\$215.88	1,713	19.5	\$11.09
REHABILITATION CENTER	\$20.00	1	\$20.00	6	6.0	\$3.33
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	-\$226.48	3	-\$75.49	9	3.0	-\$25.16
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$304.99	4	\$76.25	28	7.0	\$10.89
BUY-IN PREMIUMS	\$2,609,946.10	15,008 **	\$173.90			
PART-A	\$12,524.00	26	\$481.69			
PART-B	\$2,597,422.10	14,982	\$173.37			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$506.79	5 *	\$101.36	75	15.0	\$6.76
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$506.79	5	\$101.36	75	15.0	\$6.76
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,933,285.02	2,592 *	\$1,131.67			

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 102

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢2 220 42		¢550.64	26		ćco 40
HOSPITALS INPATIENT	<u>\$2,238.42</u> \$0.00	<u> </u>	\$559.61 \$0.00	<u> </u>	9.0	<u>\$62.18</u> \$0.00
OUTPATIENT	\$2,238.42	4	\$559.61	36	9.0	\$62.18
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$11,694.10	58 *	\$201.62	169	2.9	\$69.20
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,533.31	6 *	\$255.55	32	5.3	\$47.92
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$750.76	3	\$250.25	22	7.3	\$34.13
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$423.75	0	\$0.00 \$211.88	0	0.0 3.0	\$0.00 \$70.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$358.80	1	\$358.80	4	4.0	\$89.70
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$135.30	1 *	\$135.30	6	6.0	\$22.55
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$135.30	1	\$135.30	6	6.0	\$22.55
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	40.00	0 44	40.00			
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$430.05	2 *	\$215.03	2	1.0	6245 02
PRIVATE HOME ICF/ID	\$430.05	0	\$215.03	0	0.0	\$215.03 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$430.05	2	\$215.03	2	1.0	\$215.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$1,536.09 \$0.00	<u> </u>	\$85.34 \$0.00	22	<u> </u>	<u>\$69.82</u> \$0.00
EPSDT REFERRAL SERVICES	\$1,536.09	18	\$85.34	22	1.2	\$69.82
EPSDT TARGETED CASE MGMT	\$1,530.09	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$37,936.48	140 *	\$270.97			
TOTAL	\$55,503.75	157 *	\$353.53			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 24,462

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$402,767.29	1,270 *	\$317.14	6,238	4.9	\$64.57
INPATIENT	\$186,492.00	32	\$5,827.88	127	4.0	\$1,468.44
OUTPATIENT	\$216,275.29	1,251	\$172.88	6,111	4.9	\$35.39
DENTAL SERVICES	\$80.39	1 *	\$80.39	2	2.0	\$40.20
PHARMACY	\$641,591.99	5,437 *	\$118.00	10,262	1.9	\$62.52
PART D - COPAYS	\$104.59	37 *	\$2.83	186	5.0	\$0.56
PHYSICIAN RELATED	\$331,544.74	1,875 *	\$176.82	9,767	5.2	\$33.95
PHYSICIAN	\$1,676.66	10	\$167.67	15	1.5	\$111.78
CLINIC	\$76,952.70	445	\$172.93	7,749	17.4	\$9.93
FAMILY PLANNING	\$196,019.69	1,037	\$189.03	938	0.9	\$208.98
X-RAY AND LAB	\$16,268.70	235	\$69.23	594	2.5	\$27.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$184.79	3	\$61.60	4	1.3	\$46.20
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,424.49	50	\$188.49	86	1.7	\$109.59
CASE MANAGEMENT	\$191.36	7	\$27.34	7	1.0	\$27.34
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$30,426.33	199	\$152.90	362	1.8	\$84.05
PSICHOLOGISI SERVICES	\$400.02	6	\$66.67	12	2.0	\$33.34
IN-HOME SERVICES	\$31,414.29	27 *	\$1,163.49	7,445	275.7	\$4.22
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$31,414.29	27	\$1,163.49	7,445	275.7	\$4.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,807.38	24,260 *	\$0.53	32,800	1.3	\$0.39
AUDIOLOGY SERVICES	\$36.32	1	\$36.32	2	2.0	\$18.16
OPTOMETRIC SERVICES	\$167.42	3	\$55.81	7	2.3	\$23.92
DURABLE MEDICAL EQUIPMENT	\$627.73	14	\$44.84	25	1.8	\$25.11
AMBULANCE SERVICES	\$10,137.81	15	\$675.85	462	30.8	\$21.94
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,769.94	24,254	\$0.07	32,294	1.3	\$0.05
NON-PARTICIPATING PROV	\$68.16	1	\$68.16	10	10.0	\$6.82
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	00	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
FARTO	50.00	U	30.00			
MENTAL HEALTH SERVICES	\$221,986.81	310 *	\$716.09	5,345	17.2	\$41.53
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$1,606.96	7	\$229.57 \$467.46	53	7.6	\$30.32 \$11.86
TARGETED CASE MANAGEMENT	\$51,887.93 \$2,211.84	<u> </u>	\$368.64	4,374	<u> </u>	\$11.86
COMMUNITY SUPPORT WAIVER	\$2,211.84	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$166,280.08	190	\$875.16	662	3.5	\$251.18
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	190	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$138.24	2 *	\$69.12	16	8.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$138.24	2	\$69.12	16	8.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,778.24	19 *	\$146.22	40	2.1	\$69.46
EPSDT SCREENINGS	\$0.00	0	\$0.00	40 0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,778.24	19	\$146.22	40	2.1	\$69.46
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
				1		
MANAGED CARE PREMIUMS	\$11,122,264.34	23,639 *	\$470.50			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 415,197

NURSING FACILITIES	EXPENDITURES \$7,861.40	RECIPIENTS	COST PER RECIPIENT \$7,861.40	UNITS OF SERVICE 3	UNITS PER RECIPIENT 3.0	COST PER SERVICE \$2,620.47
HOSPITALS	\$2,738,336.12	6,737 *	\$406.46	25,765	3.8	\$106.28
INPATIENT	\$2,253,742.29	252	\$8,943.42	2,971	11.8	\$758.58
OUTPATIENT	\$484,593.83	6,545	\$74.04	22,794	3.5	\$21.26
DENTAL SERVICES	\$6,538.86	57 *	\$114.72	235	4.1	\$27.82
PHARMACY	\$14,154,295.72	61,596 *	\$229.79	107,623	1.8	\$131.52
PART D - COPAYS	\$66.99	26 *	\$2.58	115	4.4	\$0.58
PHYSICIAN RELATED	\$820,259.82	6,591 *	\$124.45	20,154	3.1	\$40.70
PHYSICIAN	\$1,432.97	20	\$71.65	20,134	1.3	\$53.07
CLINIC	\$417,426.37	1,221	\$341.87	10,475	8.6	\$39.85
FAMILY PLANNING	\$215,327.26	3,735	\$57.65	3,429	0.9	\$62.80
X-RAY AND LAB	\$78,370.01	1,011	\$77.52	4,645	4.6	\$16.87
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$636.14	7	\$90.88	11	1.6	\$57.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$35,441.80	213	\$166.39	272	1.3	\$130.30
	\$270.25	2	\$135.13	2	1.0	\$135.13
FED QUALIFIED HEALTH CARE	\$65,666.18	600	\$109.44	1,080	1.8	\$60.80
PSYCHOLOGIST SERVICES	\$5,688.84	35	\$162.54	213	6.1	\$26.71
IN-HOME SERVICES	\$17,773.63	14 *	\$1,269.55	3,399	242.8	\$5.23
HOME HEALTH SERVICES	\$1,440.39	5	\$288.08	36	7.2	\$40.01
ADULT DAY HEALTH CARE	\$1,537.20	2	\$768.60	630	315.0	\$2.44
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$8,944.56	6	\$1,490.76	2,126	354.3	\$4.21
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,851.48 \$0.00	<u> </u>	\$5,851.48 \$0.00	6070	607.0 0.0	\$9.64 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$238,705.01	412.434 *	\$0.58	452,482	1.1	\$0.53
AUDIOLOGY SERVICES	\$279.17	6	\$46.53	452,482	1.8	\$25.38
OPTOMETRIC SERVICES	\$2,216.36	35	\$63.32	97	2.8	\$22.85
DURABLE MEDICAL EQUIPMENT	\$143,673.98	220	\$653.06	3,485	15.8	\$41.23
AMBULANCE SERVICES	\$64,400.63	61	\$1,055.75	2,120	34.8	\$30.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$12,852.40	1	\$12,852.40	92	92.0	\$139.70
NON-EMERGENCY TRANS	\$15,220.29	412,408	\$0.04	446,674	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$62.18	3	\$20.73	3	1.0	\$20.73
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$7,069,158.29	7,045 *	\$1,003.43	144,052	20.5	\$49.07
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$171,353.99	0 107	\$0.00 \$1,601.44	0 11,423	0.0 106.8	\$0.00 \$15.00
PSYCH REHAB-PRIVATE	\$112,758.12	210	\$536.94	3,166	100.8	\$15.62
CSTAR - PRIVATE	\$134,736.90	116	\$1,161.53	8,755	75.5	\$15.39
TARGETED CASE MANAGEMENT	\$289,788.71	1,291	\$224.47	33,418	25.9	\$8.67
COMMUNITY SUPPORT WAIVER	\$308,956.01	146	\$2,116.14	63,475	434.8	\$4.87
CERT COMM BEHAV HLTH CLINC	\$6,051,564.56	5,465	\$1,107.33	23,815	4.4	\$254.11
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$229.757.92	433 *	\$530.62	9.022	20.8	\$25.47
ICF/INTELLECTUAL DISABILITIES	\$229,757.92	435	\$0.00	<u>9,022</u> 0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$86,415.00	5	\$17,283.00	150	30.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$75,936.96 \$67,405.96	425	\$178.68 \$22,468.65	8,789 83	20.7	\$8.64 \$812.12
EPSDT SERVICES EPSDT SCREENINGS	\$2,115,175.53 \$452,294.10	<u>8,461 *</u> 403	\$249.99 \$1,122.32	278,507 39,752	<u>32.9</u> 98.6	<u>\$7.59</u> \$11.38
EPSDT REFERRAL SERVICES	\$1,662,881.43	8,209	\$202.57	238,755	29.1	\$6.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$113,823,592.67	405,211 *	\$280.90			
TOTAL	\$141,221,521.96	413,751 *	\$341.32			
	\$141,221,321.30	415,/31	ŞS41.5Z	j	I	

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 193

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$38,606.75	126 *	\$306.40	793	6.3	\$48.68
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$38,606.75	126	\$306.40	793	6.3	\$48.68
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$7,010.37	69 *	\$101.60	123	1.8	\$56.99
FRANKACI	\$7,010.37	09	\$101.00	123	1.0	\$30.99
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$53,227.12	346 *	\$153.84	1,031	3.0	\$51.63
PHYSICIAN	\$88.07	2	\$44.04	1,051	2.0	\$22.02
CLINIC	\$7,525.73	111	\$67.80	167	1.5	\$45.06
FAMILY PLANNING	\$1,127.59	9	\$125.29	32	3.6	\$35.24
X-RAY AND LAB	\$14,911.76	170	\$87.72	563	3.3	\$26.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,976.66	19	\$156.67	21	1.1	\$141.75
CASE MANAGEMENT	\$1,721.77	26	\$66.22	27	1.0	\$63.77
FED QUALIFIED HEALTH CARE	\$24,875.54	101	\$246.29	217	2.2	\$114.63
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$174.50	456 *	\$0.38	1.177	2.6	\$0.15
AUDIOLOGY SERVICES	\$0.00		\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$174.50	456	\$0.38	1,177	2.6	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
		- *	40.00			40.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
					2.3	
EPSDT SERVICES	\$2,368.35	13 *	\$182.18	19	1.5	\$124.65
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,368.35 \$0.00	<u> </u>	\$182.18 \$0.00	<u> 19 </u> 0	<u> </u>	\$124.65 \$0.00
	ŞU.UU	U	ŞU.UU	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	A		4450			
TOTAL	\$101,387.09	641 *	\$158.17	jj		

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 328

NURSING FACILITIES			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15.409.17	41 *	\$375.83	182	4.4	\$84.67
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$15,409.17	41	\$375.83	182	4.4	\$84.67
DENTAL SERVICES	\$193.71	3 *	\$64.57	8	2.7	\$24.21
	ć01 512 10	202 *	¢402.52	705	2 5	6445 CO
PHARMACY	\$81,512.10	202 *	\$403.53	705	3.5	\$115.62
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
					0.0	\$0.00
PHYSICIAN RELATED	\$5,461.32	31 *	\$176.17	829	26.7	\$6.59
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$4,022.29	22	\$182.83	798	36.3	\$5.04
FAMILY PLANNING X-RAY AND LAB	\$99.55 \$148.94	2	\$49.78 \$29.79	2 16	<u>1.0</u> 3.2	\$49.78 \$9.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$352.10	4	\$88.03	4	1.0	\$88.03
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$806.21	1	\$806.21	8	8.0	\$100.78
PSYCHOLOGIST SERVICES	\$32.23	1	\$32.23	1	1.0	\$32.23
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
BRAININGORT WAIVER	\$0.00			0	0.0	Ş0.00
REHAB AND SPECIALTY SERVICES	\$32,510.87	330 *	\$98.52	911	2.8	\$35.69
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$51.52	3	\$17.17	4	1.3	\$12.88
DURABLE MEDICAL EQUIPMENT	\$25,861.63	33	\$783.69	188	5.7	\$137.56
AMBULANCE SERVICES	\$985.38	2	\$492.69	57	28.5	\$17.29
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$5,612.34	329	\$17.06	662	2.0	\$0.00 \$8.48
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	002	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$297,395.45	237 *	\$1,254.83	55,441	233.9	\$5.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$251,296.02	194	\$1,295.34	49,662	256.0	\$5.06
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$36,383.04	114	\$319.15	4,211	36.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$7,551.93	3	\$2,517.31	1,560	520.0	\$4.84
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$2,164.46 \$0.00	2	\$1,082.23 \$0.00	8	4.0	\$270.56 \$0.00
TRIVATE I STOT CARE ONDER AGE 22	\$0.00	0	30.00		0.0	30.00
STATE INSTITUTIONS	\$21,980.16	89 *	\$246.97	2,544	28.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$21,980.16 \$0.00	<u> </u>	\$246.97 \$0.00	2,544	28.6	<u>\$8.64</u> \$0.00
	ŞU.UU	U	ŞU.UU	U	0.0	\$0.00
	\$477,304.39	221 *	\$2,159.75	82,046	371.3	\$5.82
EPSDT SERVICES	T	8	\$1,116.97	965	120.6	\$9.26
EPSDT SERVICES EPSDT SCREENINGS	\$8,935.75	<u> </u>				1
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$468,368.64	219	\$2,138.67	81,081	370.2	
EPSDT SCREENINGS			\$2,138.67 \$0.00	81,081 0	370.2 0.0	
EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$468,368.64 \$0.00	219 0	\$0.00			\$5.78 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$468,368.64	219				\$5.78 \$0.00

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 28,823

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS 0 *	COST PER RECIPIENT \$0.00	UNITS OF SERVICE 0	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
HOSPITALS	\$312,584.39	355 *	\$880.52	3,807	10.7	\$82.11
INPATIENT	\$118,654.08	3	\$39,551.36	69	23.0	\$1,719.62
OUTPATIENT	\$193,930.31	354	\$547.83	3,738	10.6	\$51.88
DENTAL SERVICES	\$75.51	1 *	\$75.51	3	3.0	\$25.17
PHARMACY	\$1,553,476.88	5,340 *	\$290.91	9,571	1.8	\$162.31
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$42,075.36	529 *	\$79.54	770	1.5	\$54.64
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$8,733.44	58	\$150.58	199	3.4	\$43.89
FAMILY PLANNING	\$21,674.07	436	\$49.71	393	0.9	\$55.15
X-RAY AND LAB	\$249.85	10	\$24.99	22	2.2	\$11.36
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,625.12	10	\$162.51	13	1.3	\$125.01
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,647.23	25	\$385.89	140	5.6	\$68.91
PSYCHOLOGIST SERVICES	\$145.65	1	\$145.65	3	3.0	\$48.55
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,531.74	461 *	\$14.17	648	1.4	\$10.08
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$5,922.01	12	\$493.50	136	11.3	\$43.54
AMBULANCE SERVICES	\$580.82	1	\$580.82	28	28.0	\$20.74
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$28.91	448	\$0.06	484	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$431,316.93	514 *	\$839.14	9,816	19.1	\$43.94
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	<u>9,810</u> 0	0.0	\$0.00
ID/DD WAIVER	\$17,978.62	10	\$1,797.86	970	97.0	\$18.53
PSYCH REHAB-PRIVATE	\$4,544.05	8	\$568.01	101	12.6	\$44.99
CSTAR - PRIVATE	\$10,590.00	10	\$1,059.00	468	46.8	\$22.63
TARGETED CASE MANAGEMENT	\$31,643.54	129	\$245.30	3,659	28.4	\$8.65
COMMUNITY SUPPORT WAIVER	\$17,312.54	11	\$1,573.87	3,251	295.5	\$5.33
CERT COMM BEHAV HLTH CLINC	\$349,248.18	369	\$946.47	1,367	3.7	\$255.49
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,677.12	65 *	\$210.42	1,583	24.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	1,585	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$13,677.12	65	\$210.42	1,583	24.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$197,914.12	619 *	\$319.73	23,563	38.1	\$8.40
EPSDT SCREENINGS	\$73,422.12	37	\$1,984.38	5,844	158.0	\$12.56
EPSDT REFERRAL SERVICES	\$124,492.00	592	\$210.29	17,719	29.9	\$7.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,595,708.99	28,627 *	\$265.33			
TOTAL	\$10,153,361.04	28,813 *	\$352.39	j		

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 1,743

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0*	\$0.00	0	0.0	\$0.00
HOSPITALS	\$288,268.60	373 *	\$772.84	5,618	15.1	\$51.31
INPATIENT	\$74,634.83	13	\$5,741.14	132	10.2	\$565.42
OUTPATIENT	\$213,633.77	367	\$582.11	5,486	15.0	\$38.94
DENTAL SERVICES	\$1,003.48	12 *	\$83.62	39	3.3	\$25.73
PHARMACY	\$370.875.10	480 *	\$772.66	14,701	30.6	\$25.23
PART D - COPAYS	\$1,626.13	279 *	\$5.83	1,488	5.3	\$1.09
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PHYSICIAN RELATED	\$160,441.05	720 *	\$222.83	8,320	11.6	\$19.28
PHYSICIAN CLINIC	\$690.88	<u> </u>	\$98.70	7	1.0	\$98.70 \$15.29
FAMILY PLANNING	\$113,590.86 \$1,468.87	<u> </u>	\$199.28 \$104.92	7,429	<u>13.0</u> 1.1	\$15.29 \$91.80
X-RAY AND LAB	\$7,672.44	87	\$88.19	386	4.4	\$19.88
NURSE PRACTITIONER	\$116.79	1	\$116.79	3	3.0	\$38.93
PODIATRY	\$2,061.33	31	\$66.49	62	2.0	\$33.25
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,020.07	95	\$105.47	118	1.2	\$84.92
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,731.59	74	\$293.67	203	2.7	\$107.05
PSYCHOLOGIST SERVICES	\$3,088.22	37	\$83.47	96	2.6	\$32.17
IN-HOME SERVICES	\$119,449.48	113 *	\$1,057.08	27,956	247.4	\$4.27
HOME HEALTH SERVICES	\$554.09	4	\$138.52	22	5.5	\$25.19
ADULT DAY HEALTH CARE	\$2,446.56	2	\$1,223.28	657	328.5	\$3.72
AGED AND DISABLED WAIVER	\$1,124.64	1	\$1,124.64	213	213.0	\$5.28
PERSONAL CARE	\$108,807.21	108	\$1,007.47	25,388	235.1	\$4.29
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$6,516.98	8	\$814.62	1,676	209.5	\$3.89 \$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$77,621.09	2,389 *	\$32.49	16,972	7.1	\$4.57
	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$1,305.71 \$20,128.62	<u>28</u> 114	\$46.63 \$176.57	50 11,544	<u>1.8</u> 101.3	<u>\$26.11</u> \$1.74
AMBULANCE SERVICES	\$9,008.72	26	\$346.49	342	13.2	\$26.34
REHABILITATION CENTER	\$9,008.72	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4.852.12	1	\$4,852.12	31	31.0	\$156.52
NON-EMERGENCY TRANS	\$42,324.04	2,386	\$17.74	5,005	2.1	\$8.46
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1.88	1	\$1.88	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,446,757.87	527 *	\$2,745.27	56,022	106.3	\$25.82
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$1,051,068.77	196	\$5,362.60	32,852	167.6	\$31.99
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$47,453.82 -\$263.49	20	\$2,372.69	<u> </u>	<u>49.6</u> 0.0	\$47.84 \$0.00
TARGETED CASE MANAGEMENT	\$67,167.36	223	\$131.75 \$301.20	7,774	34.9	\$0.00
COMMUNITY SUPPORT WAIVER	\$96,907.17	60	\$1,615.12	13,681	228.0	\$7.08
CERT COMM BEHAV HLTH CLINC	\$184,424.24	182	\$1,013.32	723	4.0	\$255.08
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,685.76	58 *	\$235.96	1,584	27.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$13,685.76 \$0.00	58 0	\$235.96 \$0.00	<u>1,584</u> 0	27.3 0.0	\$8.64 \$0.00
		7 *				
EPSDT SERVICES EPSDT SCREENINGS	\$1,657.59 \$0.00	/ Ť 0	\$236.80 \$0.00	<u>124</u> 0	<u> </u>	<u>\$13.37</u> \$0.00
EPSDT REFERRAL SERVICES	\$1,657.59	7	\$236.80	124	17.7	\$13.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,481,386.15	2,449 *	\$1,013.22			
	32,401,300.13	2,449	\$1,015.22		L	

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 377

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$69,035.80	75 *	\$920.48	413	5.5	\$167.16
INPATIENT	\$15,543.08	3	\$5,181.03	26	8.7	\$597.81
OUTPATIENT	\$53,492.72	75	\$713.24	387	5.2	\$138.22
DENTAL SERVICES	\$517.58	8 *	\$64.70	13	1.6	\$39.81
PHARMACY	\$48,639.28	125 *	\$389.11	501	4.0	\$97.08
PART D - COPAYS	\$165.20	55 *	\$3.00	293	5.3	\$0.56
PHYSICIAN RELATED	\$35.150.12	157 *	\$222.00	1,446	9.2	\$24.31
PHYSICIAN RELATED	\$39.08	2	\$223.89 \$19.54	1,440	1.5	\$13.03
CLINIC	\$22,652.57	119	\$190.36	1,253	10.5	\$18.08
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$722.60	14	\$51.61	48	3.4	\$15.05
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$569.21	12	\$47.43	21	1.8	\$27.11
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,514.37	25	\$140.57	40	1.6	\$87.86
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,334.09	16	\$458.38	72	4.5	\$101.86
PSYCHOLOGIST SERVICES	\$318.20		\$53.03	9	1.5	\$35.36
IN-HOME SERVICES	\$26,764.30	29 *	\$922.91	5,692	196.3	\$4.70
HOME HEALTH SERVICES	\$930.91	1	\$930.91	17	17.0	\$54.76
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$25,833.39	28	\$922.62	5,675	202.7	\$4.55
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$5,111.44	37 *	\$138.15	486	13.1	\$10.52
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	480	0.0	\$0.00
OPTOMETRIC SERVICES	\$569.56	7	\$81.37	12	1.7	\$47.46
DURABLE MEDICAL EQUIPMENT	\$3,019.54	24	\$125.81	272	11.3	\$11.10
AMBULANCE SERVICES	\$1,504.13	8	\$188.02	201	25.1	\$7.48
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$18.21	1	\$18.21	1	1.0	\$18.21
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$559,462.06	149 *	\$3,754.78	19,162	128.6	\$29.20 \$0.00
ID/DD WAIVER	\$0.00 \$470,821.31	0 78	\$0.00 \$6,036.17	0 11,814	0.0 151.5	\$0.00 \$39.85
PSYCH REHAB-PRIVATE	\$4,641.28	6	\$773.55	11,814	20.2	\$38.36
CSTAR - PRIVATE	\$1,719.09	3	\$573.03	153	51.0	\$11.24
TARGETED CASE MANAGEMENT	\$24,425.28	84	\$290.78	2,827	33.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$22,482.35	11	\$2,043.85	4,109	373.5	\$5.47
CERT COMM BEHAV HLTH CLINC	\$35,372.75	28	\$1,263.31	138	4.9	\$256.32
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,168.96	16 *	\$385.56	714	44.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Ő	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$6,168.96 \$0.00	<u>16</u> 0	\$385.56 \$0.00	7140	44.6	<u>\$8.64</u> \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$669.38 \$0.00	<u> </u>	\$334.69 \$0.00	2	<u>1.0</u> 0.0	<u>\$334.69</u> \$0.00
EPSDT REFERRAL SERVICES	\$669.38	2	\$334.69	2	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$751,684.12	310 *	\$2,424.79	j	l	

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 2,286

NURSING FACILITIES I HOSPITALS I INPATIENT I OUTPATIENT I DENTAL SERVICES I PHARMACY I PART D - COPAYS I	\$0.00 \$707,320.97 \$93,175.44 \$614,145.53 \$1.323.57 \$974,370.77	0 * 603 * 19 599 14 *	\$0.00 \$1,173.00 \$4,903.97 \$1,025.28	0 7,299 89 7,210	0.0 12.1 4.7	\$0.00 \$96.91
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY	\$93,175.44 \$614,145.53 \$1,323.57 \$974,370.77	<u>19</u> 599	\$4,903.97	89	1	
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY	\$93,175.44 \$614,145.53 \$1,323.57 \$974,370.77	<u>19</u> 599	\$4,903.97	89	1	
DENTAL SERVICES	\$1,323.57 \$974,370.77		\$1,025.28	7 210		\$1,046.92
PHARMACY	\$974,370.77	14 *		7,210	12.0	\$85.18
			\$94.54	26	1.9	\$50.91
PART D - COPAYS	400	1,011 *	\$963.77	4,741	4.7	\$205.52
	\$234.90	82 *	\$2.86	474	5.8	\$0.50
PHYSICIAN RELATED	\$246,445.21	912 *	\$270.23	10,138	11.1	\$24.31
CLINIC	\$588.64 \$173,235.05	7	\$84.09 \$243.31	<u> </u>	<u> </u>	\$53.51 \$19.56
FAMILY PLANNING	\$626.41	5	\$125.28	8,850	0.8	\$156.60
X-RAY AND LAB	\$28,999.45	221	\$131.22	854	3.9	\$33.96
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$649.62	12	\$54.14	15	1.3	\$43.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,971.27	85	\$152.60	97	1.1	\$133.72
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$28,730.31	0 128	\$0.00 \$224.46	0 289	0.0	\$0.00 \$99.41
PSYCHOLOGIST SERVICES	\$28,730.31	6	\$224.46 \$107.41	12	2.3	\$99.41 \$53.71
			<u></u>	**	2.0	
IN-HOME SERVICES	\$171,834.64	153 *	\$1,123.10	41,247	269.6	\$4.17
HOME HEALTH SERVICES	\$794.06	2	\$397.03	16	8.0	\$49.63
ADULT DAY HEALTH CARE	\$2,389.52	1	\$2,389.52	476	476.0	\$5.02
AGED AND DISABLED WAIVER	\$4,294.35	7	\$613.48	798	114.0	\$5.38
PERSONAL CARE	\$163,905.30	148	\$1,107.47	39,834	269.1	\$4.11
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$451.41	01	\$0.00 \$451.41	0 123	0.0 123.0	\$0.00 \$3.67
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	123	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$28,647.53	2,336 *	\$12.26	6,876	2.9	\$4.17
AUDIOLOGY SERVICES	\$20.60	1	\$20.60	1	1.0	\$20.60
OPTOMETRIC SERVICES	\$2,169.23	27	\$80.34	82	3.0	\$26.45
DURABLE MEDICAL EQUIPMENT	\$9,530.21	53	\$179.82	1,578	29.8	\$6.04
AMBULANCE SERVICES	\$5,821.64	16	\$363.85	199	12.4	\$29.25
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$8,977.56 \$1,898.90	2,334	\$4,488.78 \$0.81	49 4,957	24.5 2.1	\$183.22 \$0.38
NON-PARTICIPATING PROV	\$1,898.90	2,554	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$229.39	4	\$57.35	10	2.5	\$22.94
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$33,872.17	48 *	\$705.67	177	3.7	\$191.37
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,160.83	5	\$232.17	47	9.4	\$24.70
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$32,711.34	43	\$760.73	130	3.0	\$251.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	00	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$3,018.91	8 *	\$377.36	11	1.4	\$274.45
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,018.91	8	\$377.36	11	1.4	\$274.45
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,167,068.67	2,384 *	\$909.01			

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 147

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$311,805.81	52 *	\$5,996.27	621	11.9	\$502.10
INPATIENT	\$328,769.18	12	\$27,397.43	350	29.2	\$939.34
OUTPATIENT	-\$16,963.37	45	-\$376.96	271	6.0	-\$62.60
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,045.10	34 *	\$60.15	57	1.7	\$35.88
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
				-		
PHYSICIAN RELATED	\$61,597.27	129 *	\$477.50	1,791	13.9	\$34.39
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$22,711.02 \$52.88	44	\$516.16	1,233	28.0	\$18.42 \$17.63
X-RAY AND LAB	\$384.70	10	\$17.63 \$38.47	3	<u>1.0</u> 2.8	\$17.63
NURSE PRACTITIONER	\$384.70	0	\$38.47	0	0.0	\$13.74
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,679.02	10	\$167.90	11	1.1	\$152.64
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$36,485.74	64	\$570.09	496	7.8	\$73.56
PSYCHOLOGIST SERVICES	\$283.91	2	\$141.96	20	10.0	\$14.20
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,340.79	441 *	\$9.84	1,361	3.1	\$3.19
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	1,501	0.0	\$0.00
OPTOMETRIC SERVICES	\$80.37	2	\$40.19	4	2.0	\$20.09
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$3,898.62	5	\$779.72	95	19.0	\$41.04
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$361.80	437	\$0.83	1,262	2.9	\$0.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,741.55	16 *	\$608.85	82	5.1	\$118.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$489.70	1	\$489.70	46	46.0	\$10.65
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$9,251.85	15	\$616.79	36	2.4	\$257.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	ŞU.UU	U	ŞU.UU		0.0	ŞU.UU
EPSDT SERVICES	\$13,752.73	71 *	\$193.70	297	4.2	\$46.31
EPSDT SCREENINGS	\$5,347.18	22	\$243.05	23	1.0	\$232.49
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$8,405.55 \$0.00	<u> </u>	\$144.92 \$0.00	274 0	4.7	\$30.68 \$0.00
		0 *	<u>ćo oo</u>			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$403,283.25	503 *	\$801.76			

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 2,897

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE 0	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
	50.00	0 .	\$0.00	0	0.0	\$0.00
HOSPITALS	\$150,187.41	225 *	\$667.50	1,402	6.2	\$107.12
INPATIENT	\$68,809.68	18	\$3,822.76	78	4.3	\$882.18
OUTPATIENT	\$81,377.73	218	\$373.29	1,324	6.1	\$61.46
DENTAL SERVICES	\$1,655.93	11 *	\$150.54	44	4.0	\$37.63
PHARMACY	\$243,155.92	501 *	\$485.34	1,478	3.0	\$164.52
PART D - COPAYS	\$26.05	17 *	\$1.53	68	4.0	\$0.38
PHYSICIAN RELATED	\$85,280.22	394 *	\$216.45	3,702	9.4	\$23.04
PHYSICIAN	\$152.70	3	\$50.90	4	1.3	\$38.18
CLINIC	\$45,841.50	257	\$178.37	3,198	12.4	\$14.33
FAMILY PLANNING	\$5,615.41	53	\$105.95	47	0.9	\$119.48
X-RAY AND LAB	\$5,335.36	61	\$87.46	204	3.3	\$26.15
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$204.69	3	\$68.23	4	1.3	\$51.17
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,246.82	29	\$180.92	37	1.3	\$141.81
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$8.56	<u> </u>	\$8.56 \$374.29	1	1.0	\$8.56 \$123.30
PSYCHOLOGIST SERVICES	\$20,960.39	17	\$112.63	37	2.2	\$123.30
	Ş1,914./9	±/	50.5116	57	<u> </u>	\$31.75
IN-HOME SERVICES	\$1,336.65	2 *	\$668.33	335	167.5	\$3.99
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,336.65	2	\$668.33	335	167.5	\$3.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$20,957.98	1,581 *	\$13.26	3,179	2.0	\$6.59
	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$868.62 \$2,633.05	<u> </u>	\$86.86 \$292.56	42 320	4.2 35.6	<u>\$20.68</u> \$8.23
AMBULANCE SERVICES	\$16,951.85	31	\$546.83	605	19.5	\$28.02
REHABILITATION CENTER	\$0.00	0	\$0.00	005	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$468.40	1,551	\$0.30	2,210	1.4	\$0.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$36.06	2	\$18.03	2	1.0	\$18.03
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$1,330,372.51	257 *	\$5,176.55	29,540	114.9	\$45.04
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$1,152,229.36 \$2,277.98	<u>113</u> 5	\$10,196.72 \$455.60	<u>22,693</u> 54	200.8 10.8	\$50.77 \$42.18
CSTAR - PRIVATE	\$8,225.53	14	\$587.54	595	42.5	\$13.82
TARGETED CASE MANAGEMENT	\$32,814.72	94	\$349.09	3,798	40.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$8,426.72	5	\$1,685.34	1,917	383.4	\$4.40
CERT COMM BEHAV HLTH CLINC	\$126,398.20	127	\$995.26	483	3.8	\$261.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,646.40	19 *	\$402.44	885	46.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$7,646.40 \$0.00	<u>19</u> 0	\$402.44 \$0.00	<u>885</u> 0	46.6	\$8.64 \$0.00
EPSDT SERVICES	\$11,820.38	28 *	\$422.16	7,086	253.1	\$1.67
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$11,820.38	0 28	\$0.00 \$422.16	7,086	0.0 253.1	\$0.00 \$1.67
EPSDT TARGETED CASE MGMT	\$11,820.38	0	\$422.16	7,086	0.0	\$1.67
MANAGED CARE PREMIUMS	\$308,554.17	1,079 *	\$285.96			
TOTAL	\$2,160,993.62	1,953 *	\$1,106.50			

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 4,411

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$76,192.04	214 *	\$356.04	996	4.7	\$76.50
INPATIENT	\$32,377.24	14	\$2.312.66	34	2.4	\$952.27
OUTPATIENT	\$43,814.80	207	\$211.67	962	4.7	\$45.55
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$80,998.72	666 *	\$121.62	1,204	1.8	\$67.27
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$79,530.45	391 *	\$203.40	2,722	7.0	\$29.22
PHYSICIAN	\$347.71	5	\$69.54	2,722	1.8	\$38.63
CLINIC	\$27,914.25	87	\$320.85	2,069	23.8	\$13.49
FAMILY PLANNING	\$23,236.25	73	\$318.30	73	1.0	\$318.30
X-RAY AND LAB	\$7,899.67	119	\$66.38	297	2.5	\$26.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	00	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$319.10	2	\$159.55	2	1.0	\$159.55
	\$898.20	6	\$149.70	7	1.2	\$128.31
FED QUALIFIED HEALTH CARE	\$18,915.27	140	\$135.11	265	1.9	\$71.38
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$2,649.30	2,357 *	\$1.12	3,631	1.5	\$0.73
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00 \$160.00	<u>0</u> 4	\$0.00 \$40.00	0 4	0.0	\$0.00 \$40.00
AMBULANCE SERVICES	\$2,249.06	2	\$1,124.53	119	59.5	\$18.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$240.24	2.352	\$0.10	3,508	1.5	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	-\$949.53	1 *	-\$949.53	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	-\$949.53 \$0.00	<u> </u>	-\$949.53 \$0.00	0	0.0	\$0.00 \$0.00
	50.00	V	50.00	v	0.0	50.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,712.81	24 *	\$446.37	143	6.0	\$74.91
EPSDT SCREENINGS	\$640.00	1	\$640.00	143	1.0	\$640.00
EPSDT REFERRAL SERVICES	\$10,072.81	23	\$437.95	142	6.2	\$70.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,191,987.55	3,194 *	\$373.20			
TOTAL	\$1,441,121.34	3,451 *	\$417.60			
	1,441,121,34	5,431	2417.0U			

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 196,572

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$142,154.67	29 *	\$4,901.89	118	4.1	\$1,204.70
HOSPITALS	\$12,287,140.94	10,072 *	\$1,219.93	86,140	8.6	\$142.64
INPATIENT	\$6,652,227.06	819	\$8,122.38	11,190	13.7	\$594.48
OUTPATIENT	\$5,634,913.88	9,745	\$578.24	74,950	7.7	\$75.18
DENTAL SERVICES	\$4,763.04	18 *	\$264.61	59	3.3	\$80.73
PHARMACY	\$16,191,874.77	44,620 *	\$362.88	142,572	3.2	\$113.57
PART D - COPAYS	\$726.81	232 *	\$3.13	1,147	4.9	\$0.63
PHYSICIAN RELATED	\$3,491,489.19	11,531 *	\$302.79	106,614	9.3	\$32.75
PHYSICIAN	\$5,477.03	21	\$260.81	39	1.9	\$140.44
CLINIC FAMILY PLANNING	\$2,411,799.36 \$275,013.60	4,718 3,687	\$511.19 \$74.59	91,343	<u> </u>	<u>\$26.40</u> \$79.83
X-RAY AND LAB	\$62,178.90	701	\$88.70	3,445 2,151	3.1	\$79.85
NURSE PRACTITIONER	\$0.00	0	\$0.00	2,151	0.0	\$0.00
PODIATRY	\$7,670.77	49	\$156.55	97	2.0	\$79.08
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$68,774.99	311	\$221.14	483	1.5	\$142.39
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$656,639.60	2,755	\$238.34	8,963	3.3	\$73.26
PSYCHOLOGIST SERVICES	\$3,839.26	33	\$116.34	92	2.8	\$41.73
IN-HOME SERVICES	\$329,451.88	350 *	\$941.29	80,504	230.0	\$4.09
HOME HEALTH SERVICES	\$8,255.40	13	\$635.03	239	18.4	\$34.54
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$321,196.48	339	\$947.48	80,265	236.8	\$4.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$521,338.19	177,523 *	\$2.94	329,429	1.9	\$1.58
AUDIOLOGY SERVICES	\$86.72	3	\$28.91	329,429	1.9	\$28.91
OPTOMETRIC SERVICES	\$2,397.15	28	\$85.61	79	2.8	\$30.34
DURABLE MEDICAL EQUIPMENT	\$52,516.01	59	\$890.10	2,573	43.6	\$20.41
AMBULANCE SERVICES	\$399,739.92	604	\$661.82	11,986	19.8	\$33.35
REHABILITATION CENTER	\$104.59	1	\$104.59	21	21.0	\$4.98
HOSPICE	\$13,757.85	4	\$3,439.46	70	17.5	\$196.54
NON-EMERGENCY TRANS	\$52,612.77	177,467	\$0.30	314,692	1.8	\$0.17
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$123.18	2	\$61.59	5	2.5	\$24.64
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$4,455,863.80	4,797 *	\$928.89	118,785	24.8	\$37.51
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$3,727.11	0	\$0.00 \$372.71	0 528	0.0	\$0.00 \$7.06
PSYCH REHAB-PRIVATE	\$260,521.52	<u> </u>	\$994.36	6,501	52.8 24.8	\$7.00 \$40.07
CSTAR - PRIVATE	\$1,197,259.91	1,751	\$683.76	90,520	51.7	\$13.23
TARGETED CASE MANAGEMENT	\$23,850.60	103	\$231.56	2,748	26.7	\$8.68
COMMUNITY SUPPORT WAIVER	\$32,160.42	12	\$2,680.04	6,891	574.3	\$4.67
CERT COMM BEHAV HLTH CLINC	\$2,938,344.24	2,838	\$1,035.36	11,597	4.1	\$253.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,583.68	40 *	\$164.59	762	19.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$6 582 68	0	\$0.00	0	0.0	\$0.00 \$8.64
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$6,583.68 \$0.00	40 0	\$164.59 \$0.00	762 0	19.0 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$111,184.70	262 *	\$424.37	1,978	7.6	\$56.21
EPSDT SCREENINGS	\$0.00	0	\$0.00	1,578	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$111,184.70	262	\$424.37	1,978	7.6	\$56.21
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$90,517,815.55	177,947 *	\$508.68			
TOTAL	\$128,060,387.22	181,396 *	\$705.97			

* Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 06/30/22: 12,455

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,800.45	47 *	\$80.86	130	2.8	\$29.23
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,800.45	47	\$80.86	130	2.8	\$29.23
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	-\$260.64	176 *	-\$1.48	191	1.1	-\$1.36
PART D - COPAYS	\$6.69	2 *	\$3.35		1.5	\$2.23
PHYSICIAN RELATED	\$50,100.56	431 *	\$116.24	684	1.6	\$73.25
PHYSICIAN	\$38.93	1	\$38.93	1	1.0	\$38.93
CLINIC	\$2,099.57	28	\$74.98	28	1.0	\$74.98
FAMILY PLANNING	\$32,147.72	323	\$99.53	328	1.0	\$98.01
X-RAY AND LAB	\$10,241.02	64	\$160.02	278	4.3	\$36.84
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$690.00	4	\$172.50	5	1.3	\$138.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	0 	\$0.00 \$157.52	0	0.0	\$0.00 \$110.98
PSYCHOLOGIST SERVICES	\$4,883.32 \$0.00	31 0	\$157.53 \$0.00	44 0	1.4 0.0	\$110.98 \$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	50.00	U ·	30.00			
TOTAL	\$53,647.06	615 *	\$87.23			

* Unduplicated total. ** Recipients are not added to the total. Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.