



Family Support Division
MO HealthNet Division

Monthly Management
Report
June 2024

OUR MISSION

*Empower Missourians
to live safe, healthy, &
productive lives*



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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

*Missouri Department of Social Services is an Equal Opportunity Employer.
Services are provided on a non-discriminatory basis.*

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
MHK	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
TMH	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

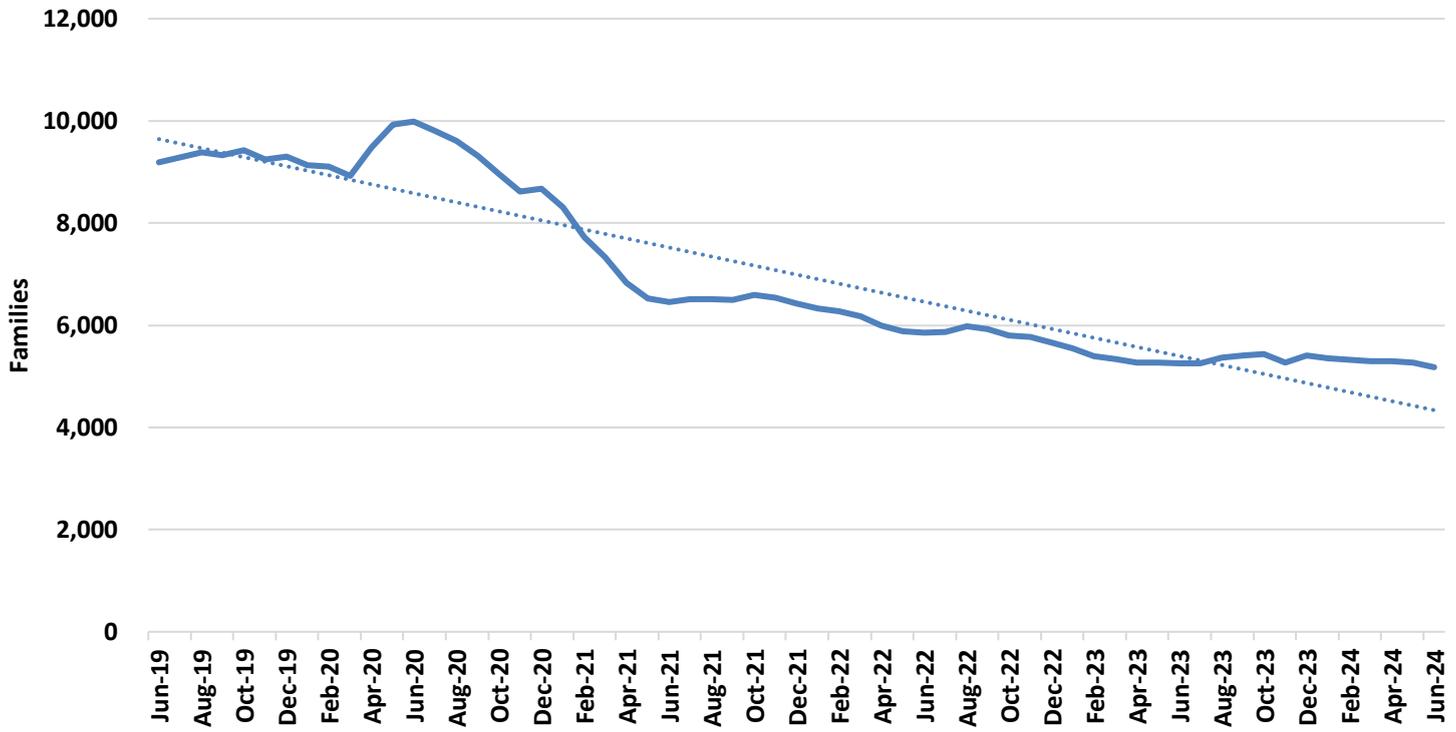
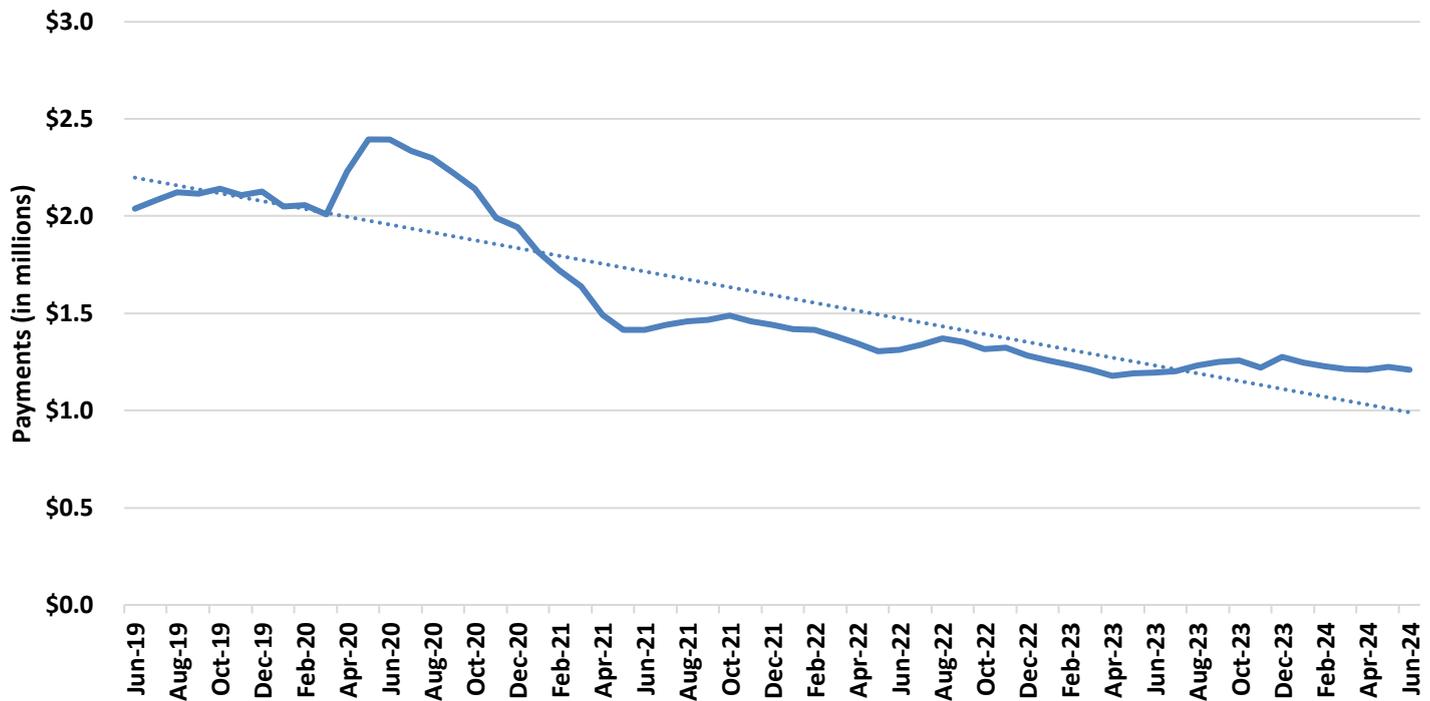


Figure 2
Temporary Assistance Payments



**TABLE 1
TEMPORARY ASSISTANCE
JUNE 2024**

	Jun-2024	May-2024	Apr-2024	Jun-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,686	1,643	1,631	1,793	2.6%	3.4%	-6.0%
APPLICATIONS APPROVED	400	463	493	455	-13.6%	-18.9%	-12.1%
APPLICATIONS REJECTED	863	982	1,010	1,032	-12.1%	-14.6%	-16.4%
APPLICATIONS PENDING	1,651	1,312	1,182	933	25.8%	39.7%	77.0%
AVERAGE DAYS TO PROCESS	30	30	26	19	1.6%	17.1%	54.6%
REVIEWS COMPLETED	276	287	307	376	-3.8%	-10.1%	-26.6%
REVIEWS OVERDUE	144	110	108	5	30.9%	33.3%	780.0%
CHILDREN ONLY							
FAMILIES	2,415	2,426	2,445	2,693	-0.5%	-1.2%	-10.3%
CHILDREN	4,233	4,252	4,297	4,768	-0.4%	-1.5%	-11.2%
PAYMENTS	\$473,703	\$477,595	\$482,176	\$528,676	-0.8%	-1.8%	-10.4%
ONE PARENT							
FAMILIES	2,536	2,614	2,621	2,424	-3.0%	-3.2%	4.6%
CHILDREN	4,715	4,881	4,864	4,514	-3.4%	-3.1%	4.5%
PARENTS/CARETAKERS	2,536	2,615	2,621	2,425	-3.0%	-3.2%	4.6%
PERSONS	7,251	7,496	7,485	6,939	-3.3%	-3.1%	4.5%
PAYMENTS	\$653,711	\$663,542	\$649,557	\$619,446	-1.5%	0.6%	5.5%
TWO PARENTS							
FAMILIES	227	235	227	140	-3.4%	0.0%	62.1%
CHILDREN	653	690	646	355	-5.4%	1.1%	83.9%
PARENTS/CARETAKERS	454	469	452	276	-3.2%	0.4%	64.5%
PERSONS	1,107	1,159	1,098	631	-4.5%	0.8%	75.4%
PAYMENTS	\$80,926	\$83,922	\$76,912	\$46,840	-3.6%	5.2%	72.8%
ALL							
TOTAL FAMILIES	5,178	5,275	5,293	5,257	-1.8%	-2.2%	-1.5%
TOTAL CHILDREN	9,601	9,823	9,807	9,637	-2.3%	-2.1%	-0.4%
TOTAL PARENTS/CARETAKERS	2,990	3,084	3,073	2,701	-3.0%	-2.7%	10.7%
TOTAL PERSONS	12,591	12,907	12,880	12,338	-2.4%	-2.2%	2.1%
TOTAL PAYMENTS	\$1,208,340	\$1,225,059	\$1,208,645	\$1,194,962	-1.4%	0.0%	1.1%
AVERAGE PER FAMILY	\$233.36	\$232.24	\$228.35	\$227.31	0.5%	2.2%	2.7%
*** TEB							
APPLICATIONS APPROVED	19	20	20	52	-5.0%	-5.0%	-63.5%
APPLICATIONS REJECTED	41	70	73	66	-41.4%	-43.8%	-37.9%
FAMILIES	95	101	136	301	-5.9%	-30.1%	-68.4%
CHILDREN	214	207	272	560	3.4%	-21.3%	-61.8%
PARENTS/CARETAKERS	91	98	128	292	-7.1%	-28.9%	-68.8%
PERSONS	305	305	400	852	0.0%	-23.8%	-64.2%
PAYMENTS	\$4,750	\$5,100	\$6,850	\$15,150	-6.9%	-30.7%	-68.6%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JUNE 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,686	400	863	1,263
ADAIR	10	4	3	7
ANDREW	1	0	1	1
ATCHISON	1	0	1	1
AUDRAIN	7	1	3	4
BARRY	11	0	5	5
BARTON	4	1	0	1
BATES	3	0	1	1
BENTON	5	2	1	3
BOLLINGER	2	0	3	3
BOONE	39	14	15	29
BUCHANAN	38	9	17	26
BUTLER	18	7	12	19
CALDWELL	1	1	1	2
CALLAWAY	8	0	7	7
CAMDEN	6	0	3	3
CAPE GIRARDEAU	27	5	19	24
CARROLL	1	0	2	2
CARTER	1	1	1	2
CASS	17	3	8	11
CEDAR	6	2	4	6
CHARITON	1	0	0	0
CHRISTIAN	10	3	8	11
CLARK	1	0	2	2
CLAY	46	6	37	43
CLINTON	1	1	0	1
COLE	18	8	10	18
COOPER	3	0	2	2
CRAWFORD	5	0	3	3
DADE	0	0	0	0
DALLAS	5	2	2	4
DAVISS	1	1	1	2
DE KALB	1	2	1	3
DENT	6	0	3	3
DOUGLAS	1	1	0	1
DUNKLIN	21	4	6	10
FRANKLIN	17	2	6	8
GASCONADE	2	0	2	2
GENTRY	1	0	1	1
GREENE	102	29	48	77
GRUNDY	1	2	2	4
HARRISON	1	1	1	2
HENRY	9	2	2	4
HICKORY	1	1	0	1
HOLT	0	0	0	0
HOWARD	2	1	3	4
HOWELL	13	3	2	5
IRON	7	0	5	5
JACKSON	300	85	140	225
JASPER	31	9	18	27
JEFFERSON	49	10	16	26
JOHNSON	13	4	8	12
KNOX	0	0	0	0
LACLEDE	7	1	0	1
LAFAYETTE	7	4	4	8
LAWRENCE	8	0	6	6
LEWIS	0	0	1	1
LINCOLN	11	3	7	10

TABLE 2
TEMPORARY ASSISTANCE APPLICATIONS
JUNE 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	4	0	1	1
LIVINGSTON	6	0	2	2
MACON	2	1	2	3
MADISON	2	1	2	3
MARIES	1	0	0	0
MARION	12	4	9	13
MCDONALD	7	0	7	7
MERCER	0	0	0	0
MILLER	3	1	3	4
MISSISSIPPI	7	3	2	5
MONITEAU	5	0	0	0
MONROE	0	1	0	1
MONTGOMERY	3	1	1	2
MORGAN	5	1	0	1
NEW MADRID	8	7	5	12
NEWTON	7	2	3	5
NODAWAY	2	1	2	3
OREGON	5	0	2	2
OSAGE	0	0	0	0
OZARK	2	0	3	3
PEMISCOT	11	2	4	6
PERRY	3	1	0	1
PETTIS	16	1	9	10
PHELPS	8	1	4	5
PIKE	6	1	1	2
PLATTE	23	3	12	15
POLK	9	3	2	5
PULASKI	10	2	11	13
PUTNAM	0	0	0	0
RALLS	4	2	0	2
RANDOLPH	11	3	5	8
RAY	4	0	3	3
REYNOLDS	0	0	2	2
RIPLEY	8	0	3	3
SALINE	13	3	5	8
SCHUYLER	2	0	0	0
SCOTLAND	0	0	0	0
SCOTT	12	4	11	15
SHANNON	6	1	0	1
SHELBY	1	0	0	0
ST CHARLES	43	7	16	23
ST CLAIR	1	0	3	3
ST FRANCOIS	13	0	7	7
ST LOUIS CITY	167	46	78	124
ST LOUIS COUNTY	246	45	135	180
STE GENEVIEVE	1	0	3	3
STODDARD	17	3	13	16
STONE	6	2	1	3
SULLIVAN	2	0	2	2
TANEY	11	0	11	11
TEXAS	8	0	7	7
VERNON	14	3	4	7
WARREN	1	3	2	5
WASHINGTON	7	1	4	5
WAYNE	3	2	0	2
WEBSTER	3	0	1	1
WORTH	0	0	0	0
WRIGHT	7	3	4	7
NOT AVAILABLE	0	0	2	2

**TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JUNE 2024**

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,415	2,536	227	5,178	\$1,208,340	\$233.36	95	\$4,750
ADAIR	13	9	0	22	\$4,837	\$219.86	0	\$0
ANDREW	5	3	0	8	\$1,675	\$209.38	0	\$0
ATCHISON	0	2	0	2	\$441	\$220.50	0	\$0
AUDRAIN	8	9	0	17	\$3,743	\$220.18	3	\$150
BARRY	13	6	0	19	\$3,995	\$210.26	0	\$0
BARTON	1	8	1	10	\$2,413	\$241.30	0	\$0
BATES	6	5	0	11	\$2,416	\$219.64	0	\$0
BENTON	13	3	1	17	\$3,741	\$220.06	0	\$0
BOLLINGER	4	6	0	10	\$2,568	\$256.80	1	\$50
BOONE	61	81	1	143	\$34,096	\$238.43	4	\$200
BUCHANAN	69	60	6	135	\$31,597	\$234.05	0	\$0
BUTLER	43	22	2	67	\$14,290	\$213.28	3	\$150
CALDWELL	3	2	1	6	\$1,512	\$252.00	0	\$0
CALLAWAY	19	16	1	36	\$8,064	\$224.00	0	\$0
CAMDEN	9	4	1	14	\$3,339	\$238.50	0	\$0
CAPE GIRARDEAU	36	26	3	65	\$14,220	\$218.77	1	\$50
CARROLL	4	0	0	4	\$700	\$175.00	0	\$0
CARTER	1	1	0	2	\$576	\$288.00	0	\$0
CASS	20	22	2	44	\$9,030	\$205.23	2	\$100
CEDAR	8	3	0	11	\$2,302	\$209.27	1	\$50
CHARITON	4	0	0	4	\$642	\$160.50	0	\$0
CHRISTIAN	18	15	1	34	\$7,508	\$220.82	0	\$0
CLARK	1	2	0	3	\$758	\$252.67	0	\$0
CLAY	39	69	12	120	\$27,613	\$230.11	4	\$200
CLINTON	4	6	0	10	\$2,112	\$211.20	0	\$0
COLE	35	37	1	73	\$16,870	\$231.10	1	\$50
COOPER	5	6	0	11	\$2,507	\$227.91	0	\$0
CRAWFORD	16	3	0	19	\$3,228	\$169.89	0	\$0
DADE	2	4	0	6	\$1,570	\$261.67	0	\$0
DALLAS	8	5	0	13	\$2,797	\$215.15	0	\$0
DAVISS	0	0	0	0	\$0	\$0.00	0	\$0
DE KALB	2	2	1	5	\$1,213	\$242.60	0	\$0
DENT	10	3	0	13	\$2,285	\$175.77	0	\$0
DOUGLAS	6	6	0	12	\$2,549	\$212.42	0	\$0
DUNKLIN	62	36	0	98	\$22,095	\$225.46	2	\$100
FRANKLIN	31	24	2	57	\$12,474	\$218.84	2	\$100
GASCONADE	6	4	0	10	\$2,316	\$231.60	0	\$0
GENTRY	1	1	1	3	\$622	\$207.33	0	\$0
GREENE	108	133	29	270	\$66,922	\$247.86	4	\$200
GRUNDY	5	2	0	7	\$1,264	\$180.57	0	\$0
HARRISON	8	3	0	11	\$2,205	\$200.45	0	\$0
HENRY	15	3	3	21	\$4,887	\$232.71	0	\$0
HICKORY	6	3	0	9	\$1,661	\$184.56	0	\$0
HOLT	1	2	0	3	\$643	\$214.33	0	\$0
HOWARD	4	2	0	6	\$1,218	\$203.00	0	\$0
HOWELL	29	23	2	54	\$12,398	\$229.59	1	\$50
IRON	2	8	1	11	\$2,837	\$257.91	0	\$0
JACKSON	309	507	50	866	\$216,307	\$249.78	22	\$1,100
JASPER	63	76	9	148	\$36,129	\$244.11	4	\$200
JEFFERSON	32	37	1	70	\$15,522	\$221.74	1	\$50
JOHNSON	10	22	0	32	\$6,819	\$213.09	1	\$50
KNOX	1	2	0	3	\$526	\$175.33	0	\$0
LACLEDE	30	12	0	42	\$8,707	\$207.31	1	\$50
LAFAYETTE	11	7	0	18	\$3,970	\$220.56	1	\$50
LAWRENCE	10	14	1	25	\$6,008	\$240.32	0	\$0
LEWIS	3	2	0	5	\$1,035	\$207.00	0	\$0
LINCOLN	18	16	1	35	\$7,917	\$226.20	0	\$0

TABLE 3
TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS
JUNE 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	5	1	0	6	\$1,110	\$185.00	1	\$50
LIVINGSTON	4	1	0	5	\$1,176	\$235.20	0	\$0
MACON	1	3	0	4	\$886	\$221.50	0	\$0
MADISON	9	6	0	15	\$3,813	\$254.20	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	12	18	1	31	\$6,881	\$221.97	1	\$50
MCDONALD	17	9	3	29	\$7,587	\$261.62	0	\$0
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	16	6	0	22	\$5,497	\$249.86	0	\$0
MISSISSIPPI	17	12	1	30	\$6,719	\$223.97	0	\$0
MONITEAU	2	3	0	5	\$776	\$155.20	0	\$0
MONROE	2	3	1	6	\$1,644	\$274.00	0	\$0
MONTGOMERY	3	1	0	4	\$936	\$234.00	0	\$0
MORGAN	15	3	0	18	\$3,966	\$220.33	1	\$50
NEW MADRID	9	18	0	27	\$7,114	\$263.48	0	\$0
NEWTON	22	18	2	42	\$9,540	\$227.14	1	\$50
NODAWAY	3	5	0	8	\$1,752	\$219.00	0	\$0
OREGON	4	4	0	8	\$1,676	\$209.50	0	\$0
OSAGE	2	4	1	7	\$2,026	\$289.43	0	\$0
OZARK	5	3	0	8	\$1,596	\$199.50	0	\$0
PEMISCOT	26	20	1	47	\$11,454	\$243.70	1	\$50
PERRY	7	8	0	15	\$3,026	\$201.73	0	\$0
PETTIS	35	24	6	65	\$15,998	\$246.12	0	\$0
PHELPS	20	19	1	40	\$8,443	\$211.08	0	\$0
PIKE	10	4	1	15	\$3,449	\$229.93	0	\$0
PLATTE	13	31	2	46	\$12,076	\$262.52	0	\$0
POLK	9	7	2	18	\$4,458	\$247.67	1	\$50
PULASKI	16	15	0	31	\$6,092	\$196.52	1	\$50
PUTNAM	0	1	0	1	\$292	\$292.00	0	\$0
RALLS	2	2	0	4	\$1,306	\$326.50	0	\$0
RANDOLPH	9	11	3	23	\$5,382	\$234.00	0	\$0
RAY	8	8	0	16	\$3,048	\$190.50	0	\$0
REYNOLDS	6	1	0	7	\$1,335	\$190.71	0	\$0
RIPLEY	7	6	3	16	\$3,735	\$233.44	0	\$0
SALINE	23	6	1	30	\$7,068	\$235.60	0	\$0
SCHUYLER	1	0	0	1	\$117	\$117.00	0	\$0
SCOTLAND	0	1	0	1	\$234	\$234.00	0	\$0
SCOTT	43	28	0	71	\$15,430	\$217.32	2	\$100
SHANNON	6	2	1	9	\$2,250	\$250.00	0	\$0
SHELBY	0	1	0	1	\$234	\$234.00	1	\$50
ST CHARLES	37	33	1	71	\$15,640	\$220.28	2	\$100
ST CLAIR	4	1	0	5	\$1,032	\$206.40	0	\$0
ST FRANCOIS	44	37	1	82	\$18,235	\$222.38	0	\$0
ST LOUIS CITY	283	286	34	603	\$143,589	\$238.12	5	\$250
ST LOUIS COUNTY	296	368	20	684	\$153,612	\$224.58	17	\$850
STE GENEVIEVE	4	2	0	6	\$1,205	\$200.83	0	\$0
STODDARD	13	18	0	31	\$6,923	\$223.32	0	\$0
STONE	6	5	3	14	\$3,751	\$267.93	0	\$0
SULLIVAN	3	2	0	5	\$1,278	\$255.60	0	\$0
TANEY	13	13	1	27	\$6,861	\$254.11	0	\$0
TEXAS	5	6	1	12	\$3,064	\$255.33	0	\$0
VERNON	12	6	0	18	\$3,911	\$217.28	0	\$0
WARREN	16	12	0	28	\$5,676	\$202.71	1	\$50
WASHINGTON	16	11	0	27	\$5,592	\$207.11	0	\$0
WAYNE	5	6	0	11	\$3,291	\$299.18	0	\$0
WEBSTER	6	9	1	16	\$3,629	\$226.81	0	\$0
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	7	10	1	18	\$4,837	\$268.72	0	\$0
NOT AVAILABLE	4	13	0	17	\$4,111	\$241.82	1	\$50

**TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JUNE 2024**

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,178	9,601	2,990	12,591	95	214	91	305	12,896
ADAIR	22	41	9	50	0	0	0	0	50
ANDREW	8	13	3	16	0	0	0	0	16
ATCHISON	2	4	2	6	0	0	0	0	6
AUDRAIN	17	25	9	34	3	6	3	9	43
BARRY	19	34	6	40	0	0	0	0	40
BARTON	10	14	10	24	0	0	0	0	24
BATES	11	21	5	26	0	0	0	0	26
BENTON	17	34	5	39	0	0	0	0	39
BOLLINGER	10	20	6	26	1	1	1	2	28
BOONE	143	258	83	341	4	9	3	12	353
BUCHANAN	135	265	72	337	0	0	0	0	337
BUTLER	67	119	26	145	3	3	3	6	151
CALDWELL	6	13	4	17	0	0	0	0	17
CALLAWAY	36	68	18	86	0	0	0	0	86
CAMDEN	14	33	6	39	0	0	0	0	39
CAPE GIRARDEAU	65	117	32	149	1	1	1	2	151
CARROLL	4	6	0	6	0	0	0	0	6
CARTER	2	5	1	6	0	0	0	0	6
CASS	44	77	26	103	2	7	2	9	112
CEDAR	11	19	3	22	1	2	1	3	25
CHARITON	4	5	0	5	0	0	0	0	5
CHRISTIAN	34	57	17	74	0	0	0	0	74
CLARK	3	6	2	8	0	0	0	0	8
CLAY	120	205	93	298	4	8	4	12	310
CLINTON	10	14	6	20	0	0	0	0	20
COLE	73	133	39	172	1	2	1	3	175
COOPER	11	23	6	29	0	0	0	0	29
CRAWFORD	19	26	3	29	0	0	0	0	29
DADE	6	11	4	15	0	0	0	0	15
DALLAS	13	16	5	21	0	0	0	0	21
DAVISS	0	0	0	0	0	0	0	0	0
DE KALB	5	7	4	11	0	0	0	0	11
DENT	13	18	3	21	0	0	0	0	21
DOUGLAS	12	20	6	26	0	0	0	0	26
DUNKLIN	98	169	36	205	2	5	1	6	211
FRANKLIN	57	99	28	127	2	8	2	10	137
GASCONADE	10	18	4	22	0	0	0	0	22
GENTRY	3	6	3	9	0	0	0	0	9
GREENE	270	515	191	706	4	18	4	22	728
GRUNDY	7	9	2	11	0	0	0	0	11
HARRISON	11	17	3	20	0	0	0	0	20
HENRY	21	41	9	50	0	0	0	0	50
HICKORY	9	14	3	17	0	0	0	0	17
HOLT	3	4	2	6	0	0	0	0	6
HOWARD	6	9	2	11	0	0	0	0	11
HOWELL	54	93	27	120	1	4	1	5	125
IRON	11	24	10	34	0	0	0	0	34
JACKSON	866	1,743	607	2,350	22	43	22	65	2,415
JASPER	148	283	94	377	4	6	5	11	388
JEFFERSON	70	122	39	161	1	3	1	4	165
JOHNSON	32	48	22	70	1	2	1	3	73
KNOX	3	6	2	8	0	0	0	0	8
LACLEDE	42	77	12	89	1	2	0	2	91
LAFAYETTE	18	27	7	34	1	1	0	1	35
LAWRENCE	25	50	16	66	0	0	0	0	66
LEWIS	5	10	2	12	0	0	0	0	12
LINCOLN	35	71	18	89	0	0	0	0	89

**TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
JUNE 2024**

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	6	8	1	9	1	6	1	7	16
LIVINGSTON	5	10	1	11	0	0	0	0	11
MACON	4	8	3	11	0	0	0	0	11
MADISON	15	31	6	37	0	0	0	0	37
MARIES	1	3	0	3	0	0	0	0	3
MARION	31	45	20	65	1	4	1	5	70
MCDONALD	29	65	15	80	0	0	0	0	80
MERCER	0	0	0	0	0	0	0	0	0
MILLER	22	48	6	54	0	0	0	0	54
MISSISSIPPI	30	54	14	68	0	0	0	0	68
MONITEAU	5	6	3	9	0	0	0	0	9
MONROE	6	13	5	18	0	0	0	0	18
MONTGOMERY	4	7	1	8	0	0	0	0	8
MORGAN	18	34	3	37	1	1	1	2	39
NEW MADRID	27	50	18	68	0	0	0	0	68
NEWTON	42	73	22	95	1	3	2	5	100
NODAWAY	8	11	5	16	0	0	0	0	16
OREGON	8	11	4	15	0	0	0	0	15
OSAGE	7	17	6	23	0	0	0	0	23
OZARK	8	11	3	14	0	0	0	0	14
PEMISCOT	47	97	22	119	1	1	1	2	121
PERRY	15	20	8	28	0	0	0	0	28
PETTIS	65	141	36	177	0	0	0	0	177
PHELPS	40	58	21	79	0	0	0	0	79
PIKE	15	28	6	34	0	0	0	0	34
PLATTE	46	100	35	135	0	0	0	0	135
POLK	18	31	11	42	1	2	1	3	45
PULASKI	31	44	15	59	1	1	0	1	60
PUTNAM	1	2	1	3	0	0	0	0	3
RALLS	4	10	2	12	0	0	0	0	12
RANDOLPH	23	46	17	63	0	0	0	0	63
RAY	16	21	8	29	0	0	0	0	29
REYNOLDS	7	12	1	13	0	0	0	0	13
RIPLEY	16	28	12	40	0	0	0	0	40
SALINE	30	59	8	67	0	0	0	0	67
SCHUYLER	1	2	0	2	0	0	0	0	2
SCOTLAND	1	1	1	2	0	0	0	0	2
SCOTT	71	124	28	152	2	4	2	6	158
SHANNON	9	18	4	22	0	0	0	0	22
SHELBY	1	1	1	2	1	5	1	6	8
ST CHARLES	71	117	35	152	2	2	2	4	156
ST CLAIR	5	8	1	9	0	0	0	0	9
ST FRANCOIS	82	151	39	190	0	0	0	0	190
ST LOUIS CITY	603	1,167	354	1,521	5	9	5	14	1,535
ST LOUIS COUNTY	684	1,208	408	1,616	17	39	17	56	1,672
STE GENEVIEVE	6	9	2	11	0	0	0	0	11
STODDARD	31	52	18	70	0	0	0	0	70
STONE	14	31	11	42	0	0	0	0	42
SULLIVAN	5	10	2	12	0	0	0	0	12
TANEY	27	45	15	60	0	0	0	0	60
TEXAS	12	24	8	32	0	0	0	0	32
VERNON	18	33	6	39	0	0	0	0	39
WARREN	28	42	12	54	1	3	0	3	57
WASHINGTON	27	54	11	65	0	0	0	0	65
WAYNE	11	24	6	30	0	0	0	0	30
WEBSTER	16	32	11	43	0	0	0	0	43
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	18	37	12	49	0	0	0	0	49
NOT AVAILABLE	17	27	13	40	1	3	1	4	44

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JUNE 30, 2024**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	484	35	33	6	0	190	220	37
ADAIR	1	0	0	0	0	1	0	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	1	0	0	0	0	1	0	0
BARRY	0	0	0	0	0	0	0	0
BARTON	0	0	0	0	0	0	0	0
BATES	4	0	1	0	0	2	4	0
BENTON	2	0	0	0	0	0	1	1
BOLLINGER	1	0	0	0	0	0	1	0
BOONE	15	0	0	0	0	3	10	3
BUCHANAN	4	0	0	0	0	2	1	1
BUTLER	7	0	1	0	0	6	1	1
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	3	0	1	0	0	1	0	1
CAMDEN	1	0	0	0	0	0	0	1
CAPE GIRARDEAU	5	0	1	0	0	1	3	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	3	0	0	0	0	3	0	0
CEDAR	1	0	0	0	0	0	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	0	0	0	0	0	0	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	20	1	1	1	0	5	10	4
CLINTON	0	0	0	0	0	0	0	0
COLE	13	0	0	0	0	7	5	3
COOPER	1	0	0	0	0	1	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVISS	0	0	0	0	0	0	0	0
DE KALB	2	0	0	0	0	2	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	1	0	0	0	0	0	0	1
DUNKLIN	8	0	0	0	0	6	3	1
FRANKLIN	1	0	0	0	0	0	1	0
GASCONADE	2	0	0	0	0	1	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	26	1	0	0	0	8	18	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	2	0	0	0	0	2	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	1	0	0
HOWELL	4	0	0	0	0	1	2	2
IRON	0	0	0	0	0	0	0	0
JACKSON	130	13	5	5	0	51	59	3
JASPER	26	15	0	0	0	5	6	0
JEFFERSON	3	0	1	0	0	0	2	0
JOHNSON	6	0	1	0	0	2	4	0
KNOX	1	0	0	0	0	0	1	0
LACLEDE	4	0	0	0	0	3	1	0
LAFAYETTE	1	0	0	0	0	2	0	0
LAWRENCE	1	0	0	0	0	0	1	0
LEWIS	1	0	0	0	0	0	1	0
LINCOLN	3	0	0	0	0	1	2	0

**TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF JUNE 30, 2024**

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	1	0	0	0	0	0	1	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	2	0	0	0	0	1	1	0
MCDONALD	0	0	0	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	0	0	0	0	0	0	0	0
MISSISSIPPI	3	0	1	0	0	2	0	1
MONITEAU	0	0	0	0	0	0	0	0
MONROE	2	0	0	0	0	0	2	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	2	0	0	0	0	1	1	0
NEW MADRID	5	0	1	0	0	3	1	0
NEWTON	3	0	0	0	0	1	2	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	1	0	0	0	0	1	0	0
OSAGE	2	0	0	0	0	1	2	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	6	0	0	0	0	1	3	2
PERRY	2	0	0	0	0	1	1	0
PETTIS	15	0	2	0	0	7	8	0
PHELPS	5	0	0	0	0	3	2	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	6	1	1	0	0	3	3	1
POLK	1	0	0	0	0	0	1	0
PULASKI	2	0	1	0	0	1	0	1
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	0	1	1
RANDOLPH	0	0	0	0	0	0	0	0
RAY	2	0	0	0	0	0	1	1
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	2	0	1	0	0	1	0	0
SALINE	1	0	0	0	0	1	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	2	0	0	2	2	0
SHANNON	1	0	0	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	2	0	0	0	0	2	0	0
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	7	0	0	0	0	3	3	1
ST LOUIS CITY	33	0	2	0	0	18	9	4
ST LOUIS COUNTY	50	3	6	0	0	11	31	2
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	4	0	2	0	0	1	1	0
STONE	4	1	1	0	0	2	1	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	0	0	0	1	0	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	2	0	0	0	0	1	1	0
WARREN	0	0	0	0	0	0	0	0
WASHINGTON	1	0	0	0	0	0	0	1
WAYNE	2	0	1	0	0	2	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	0	1	0

TABLE 6
TEMPORARY ASSISTANCE DRUG TESTING
JUNE 2024

	Jun-2024	CY 2024- TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	22	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	19	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	1	5	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	0	7	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	0	23	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	0	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	2	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	1	5	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	1	1	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	4	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	2	6	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	24	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	8	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	1	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categories during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

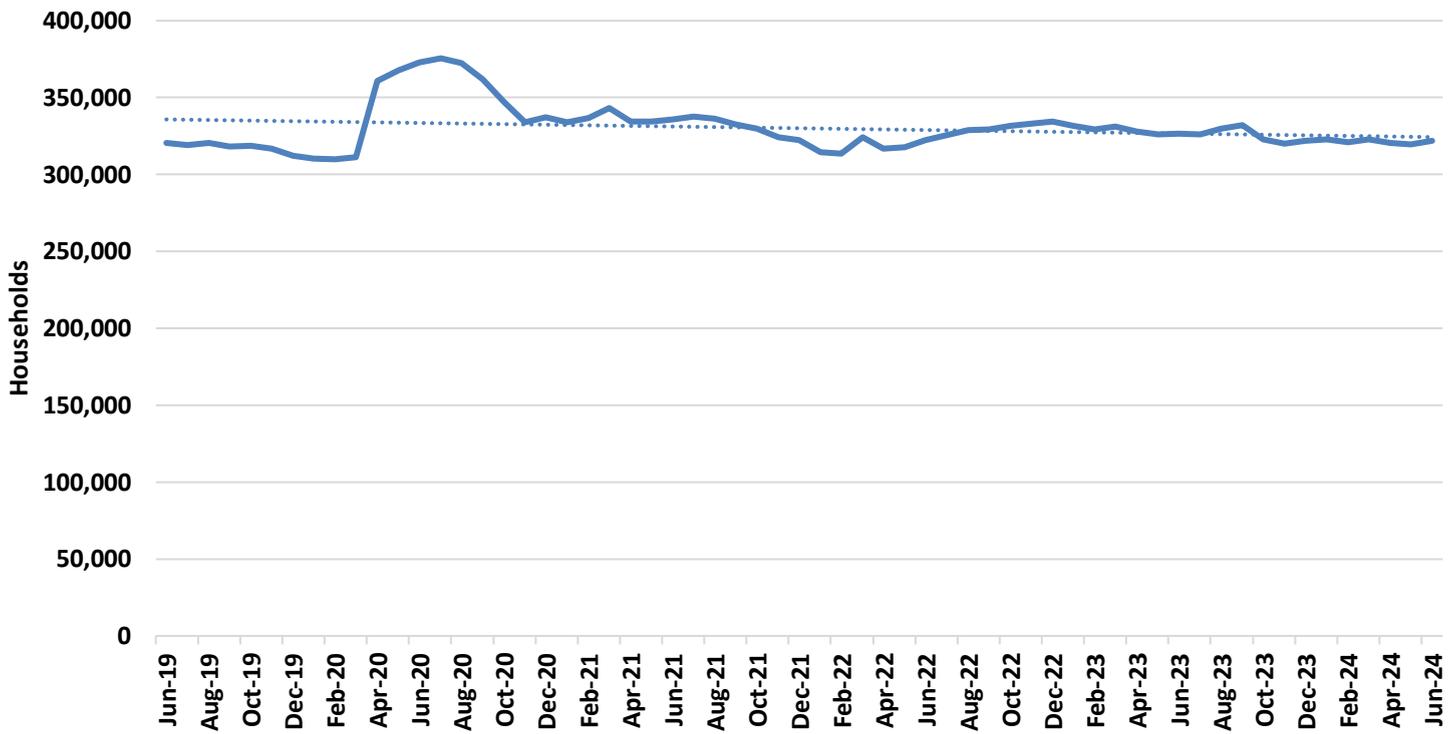


Figure 4
SNAP Benefits

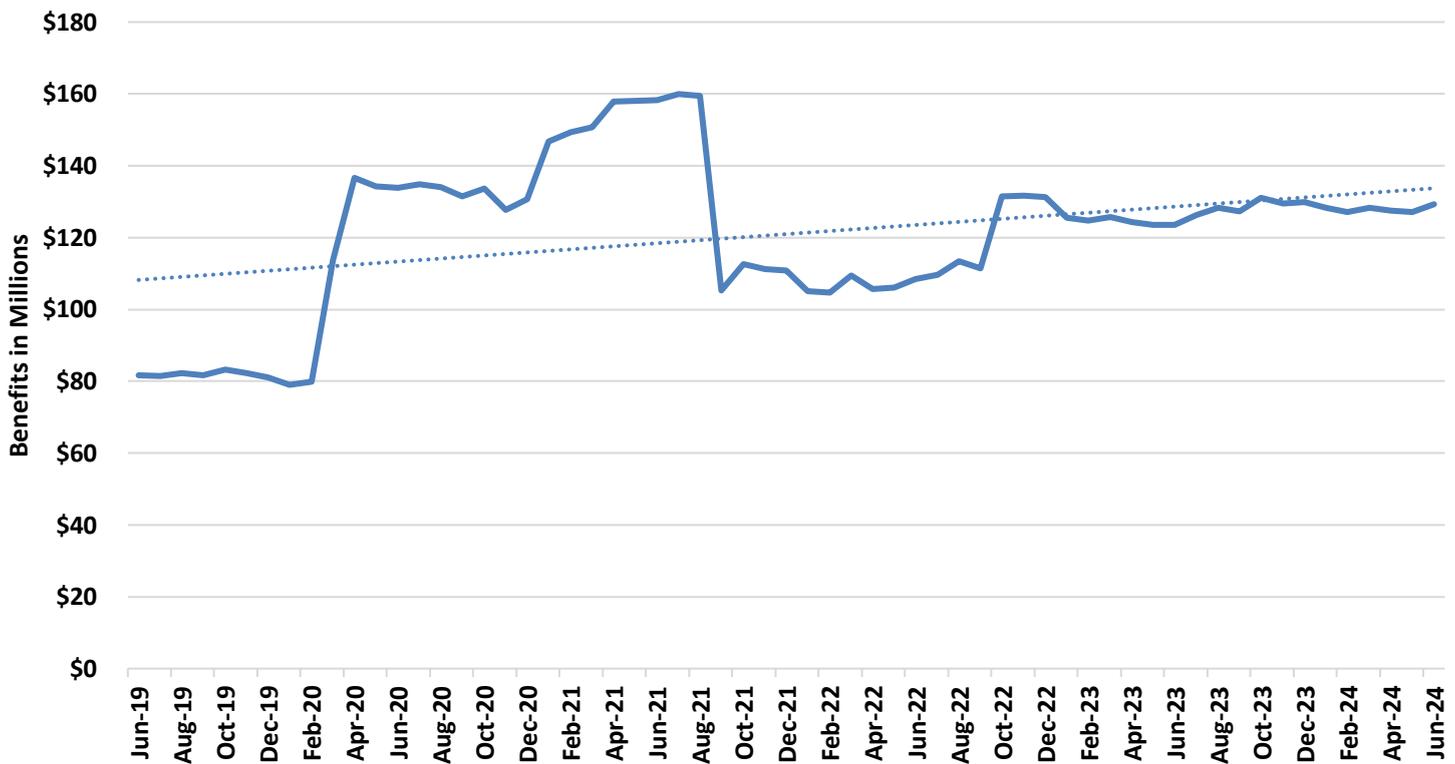


TABLE 7
SNAP PROGRAM PARTICIPATION
JUNE 2024

	Jun-2024	May-2024	Apr-2024	Jun-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	48,786	48,491	48,549	53,685	0.6%	0.5%	-9.1%
APPLICATIONS APPROVED	28,230	28,561	31,616	32,484	-1.2%	-10.7%	-13.1%
APPLICATIONS REJECTED	16,293	19,626	19,423	17,731	-17.0%	-16.1%	-8.1%
APPLICATIONS EXPEDITED	13,266	13,377	13,377	12,743	-0.8%	-0.8%	4.1%
AVERAGE DAYS TO PROCESS	16	16	16	15	-1.9%	2.6%	9.2%
HOUSEHOLDS RECEIVING	321,979	319,706	320,661	326,361	0.7%	0.4%	-1.3%
PERSONS RECEIVING	655,339	649,299	650,613	655,680	0.9%	0.7%	-0.1%
CHILDREN	274,008	270,899	271,071	267,532	1.1%	1.1%	2.4%
DISABLED	86,489	87,248	87,509	90,646	-0.9%	-1.2%	-4.6%
ADULTS AGES 18-59	208,232	204,999	206,047	213,749	1.6%	1.1%	-2.6%
ADULTS AGE 60+	86,610	86,153	85,986	83,753	0.5%	0.7%	3.4%
TOTAL BENEFITS ISSUED	\$129,308,572	\$127,168,168	\$127,399,517	\$123,532,235	1.7%	1.5%	4.7%
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$401.61	\$397.77	\$397.30	\$378.51	1.0%	1.1%	6.1%
PER PERSON	\$197.32	\$195.85	\$195.81	\$188.40	0.7%	0.8%	4.7%

**TABLE 8
SNAP APPLICATIONS
JUNE 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	48,786	28,230	16,293	44,523	13,266
ADAIR	198	118	72	190	55
ANDREW	68	33	27	60	13
ATCHISON	23	11	8	19	3
AUDRAIN	197	127	66	193	47
BARRY	300	147	113	260	57
BARTON	90	52	29	81	10
BATES	118	68	39	107	24
BENTON	180	95	53	148	29
BOLLINGER	111	60	27	87	20
BOONE	1,185	669	395	1,064	311
BUCHANAN	1,052	622	313	935	328
BUTLER	616	335	225	560	148
CALDWELL	58	36	17	53	13
CALLAWAY	286	161	87	248	59
CAMDEN	215	120	80	200	47
CAPE GIRARDEAU	673	392	248	640	171
CARROLL	52	41	9	50	15
CARTER	75	34	22	56	9
CASS	509	289	190	479	132
CEDAR	123	68	36	104	29
CHARITON	34	23	13	36	12
CHRISTIAN	364	215	148	363	83
CLARK	37	25	15	40	9
CLAY	1,256	684	446	1,130	322
CLINTON	91	55	37	92	16
COLE	497	298	187	485	128
COOPER	99	49	36	85	20
CRAWFORD	236	110	70	180	43
DADE	52	30	20	50	7
DALLAS	119	64	32	96	23
DAVISS	41	21	9	30	5
DE KALB	39	27	13	40	9
DENT	144	84	40	124	32
DOUGLAS	102	54	33	87	18
DUNKLIN	441	270	150	420	104
FRANKLIN	589	323	206	529	124
GASCONADE	95	45	39	84	21
GENTRY	33	19	10	29	6
GREENE	2,511	1,411	894	2,305	703
GRUNDY	73	41	26	67	13
HARRISON	56	39	19	58	13
HENRY	194	122	77	199	49
HICKORY	59	39	14	53	10
HOLT	28	18	9	27	4
HOWARD	70	38	23	61	13
HOWELL	454	249	127	376	94
IRON	118	77	36	113	28
JACKSON	7,541	4,383	2,497	6,880	2,413
JASPER	1,318	738	447	1,185	315
JEFFERSON	1,184	678	415	1,093	299
JOHNSON	322	160	114	274	65
KNOX	15	11	4	15	3
LACLEDE	363	198	119	317	100
LAFAYETTE	180	94	54	148	28
LAWRENCE	314	177	113	290	76
LEWIS	48	23	8	31	8
LINCOLN	356	204	116	320	86
LINN	94	60	27	87	23
LIVINGSTON	102	57	32	89	20

TABLE 8
SNAP APPLICATIONS
JUNE 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	84	42	42	84	13
MADISON	87	38	33	71	12
MARIES	63	23	25	48	11
MARION	284	119	95	214	58
MCDONALD	202	97	75	172	41
MERCER	9	6	12	18	2
MILLER	170	84	67	151	42
MISSISSIPPI	208	106	78	184	45
MONITEAU	64	26	21	47	13
MONROE	58	32	19	51	16
MONTGOMERY	69	41	19	60	16
MORGAN	148	83	46	129	31
NEW MADRID	246	139	93	232	60
NEWTON	437	253	161	414	98
NODAWAY	100	44	39	83	15
OREGON	117	80	32	112	21
OSAGE	47	20	19	39	10
OZARK	86	55	22	77	18
PEMISCOT	319	172	102	274	76
PERRY	119	66	38	104	26
PETTIS	401	227	129	356	97
PHELPS	358	188	121	309	62
PIKE	114	72	46	118	23
PLATTE	394	226	159	385	126
POLK	215	126	62	188	46
PULASKI	351	190	120	310	82
PUTNAM	23	16	6	22	5
RALLS	41	28	14	42	11
RANDOLPH	242	137	77	214	51
RAY	131	80	39	119	26
REYNOLDS	67	31	18	49	12
RIPLEY	162	106	50	156	45
SALINE	164	96	61	157	38
SCHUYLER	29	9	15	24	4
SCOTLAND	18	13	4	17	4
SCOTT	528	297	184	481	127
SHANNON	96	51	22	73	21
SHELBY	34	26	22	48	11
ST CHARLES	1,132	634	421	1,055	275
ST CLAIR	64	34	23	57	5
ST FRANCOIS	726	387	262	649	160
ST LOUIS CITY	4,606	2,928	1,398	4,326	1,571
ST LOUIS COUNTY	7,622	4,664	2,379	7,043	2,430
STE GENEVIEVE	72	40	24	64	16
STODDARD	304	152	94	246	58
STONE	147	72	54	126	27
SULLIVAN	59	35	17	52	13
TANEY	547	301	226	527	126
TEXAS	162	107	49	156	35
VERNON	213	121	69	190	52
WARREN	161	113	64	177	35
WASHINGTON	288	149	93	242	52
WAYNE	150	90	49	139	43
WEBSTER	242	130	91	221	48
WORTH	10	2	4	6	1
WRIGHT	185	125	56	181	38
NOT AVAILABLE	13	10	2	12	1

TABLE 9
SNAP PARTICIPATION
JUNE 2024

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	321,979	655,339	\$129,308,572	\$401.61	\$197.32
ADAIR	1,252	2,438	\$445,910	\$356.16	\$182.90
ANDREW	444	958	\$181,559	\$408.92	\$189.52
ATCHISON	189	396	\$67,926	\$359.40	\$171.53
AUDRAIN	1,281	2,685	\$504,582	\$393.90	\$187.93
BARRY	2,264	4,948	\$944,860	\$417.34	\$190.96
BARTON	655	1,418	\$258,657	\$394.90	\$182.41
BATES	739	1,554	\$288,112	\$389.87	\$185.40
BENTON	1,210	2,333	\$420,991	\$347.93	\$180.45
BOLLINGER	802	1,769	\$331,376	\$413.19	\$187.32
BOONE	7,262	14,590	\$2,844,001	\$391.63	\$194.93
BUCHANAN	6,492	12,844	\$2,553,654	\$393.35	\$198.82
BUTLER	4,367	8,446	\$1,616,785	\$370.23	\$191.43
CALDWELL	327	692	\$130,198	\$398.16	\$188.15
CALLAWAY	1,720	3,687	\$702,873	\$408.65	\$190.64
CAMDEN	1,658	3,382	\$632,903	\$381.73	\$187.14
CAPE GIRARDEAU	4,292	8,648	\$1,702,559	\$396.68	\$196.87
CARROLL	387	763	\$138,123	\$356.91	\$181.03
CARTER	503	1,124	\$204,871	\$407.30	\$182.27
CASS	3,217	6,931	\$1,358,520	\$422.29	\$196.01
CEDAR	947	1,932	\$353,287	\$373.06	\$182.86
CHARITON	269	554	\$97,753	\$363.40	\$176.45
CHRISTIAN	2,726	6,227	\$1,156,641	\$424.30	\$185.75
CLARK	310	718	\$124,143	\$400.46	\$172.90
CLAY	7,350	15,764	\$3,151,400	\$428.76	\$199.91
CLINTON	606	1,311	\$251,024	\$414.23	\$191.48
COLE	3,221	6,716	\$1,292,544	\$401.29	\$192.46
COOPER	659	1,264	\$230,676	\$350.04	\$182.50
CRAWFORD	1,500	3,014	\$552,894	\$368.60	\$183.44
DADE	355	726	\$124,407	\$350.44	\$171.36
DALLAS	1,006	2,085	\$376,722	\$374.48	\$180.68
DAVIESS	326	751	\$130,294	\$399.67	\$173.49
DE KALB	344	645	\$115,693	\$336.32	\$179.37
DENT	1,158	2,318	\$406,565	\$351.09	\$175.39
DOUGLAS	831	1,799	\$320,927	\$386.19	\$178.39
DUNKLIN	3,707	7,578	\$1,450,621	\$391.32	\$191.43
FRANKLIN	4,116	8,434	\$1,615,773	\$392.56	\$191.58
GASCONADE	559	1,179	\$204,163	\$365.23	\$173.17
GENTRY	247	524	\$92,684	\$375.24	\$176.88
GREENE	16,208	31,681	\$6,210,730	\$383.19	\$196.04
GRUNDY	516	1,097	\$190,364	\$368.92	\$173.53
HARRISON	476	1,009	\$168,587	\$354.17	\$167.08
HENRY	1,549	2,960	\$547,720	\$353.60	\$185.04
HICKORY	531	1,063	\$190,375	\$358.52	\$179.09
HOLT	156	366	\$60,617	\$388.57	\$165.62
HOWARD	356	723	\$126,906	\$356.48	\$175.53
HOWELL	3,410	7,228	\$1,297,718	\$380.56	\$179.54
IRON	869	1,728	\$316,425	\$364.13	\$183.12
JACKSON	45,605	93,712	\$19,425,508	\$425.95	\$207.29
JASPER	8,217	16,976	\$3,265,232	\$397.38	\$192.34
JEFFERSON	7,893	16,513	\$3,257,920	\$412.76	\$197.29
JOHNSON	1,788	3,708	\$731,178	\$408.94	\$197.19
KNOX	140	299	\$51,392	\$367.09	\$171.88
LACLEDE	2,408	5,359	\$993,194	\$412.46	\$185.33
LAFAYETTE	1,380	2,855	\$546,841	\$396.26	\$191.54
LAWRENCE	2,098	4,546	\$846,682	\$403.57	\$186.25
LEWIS	332	689	\$125,771	\$378.83	\$182.54
LINCOLN	2,388	5,184	\$1,014,995	\$425.04	\$195.79
LINN	630	1,239	\$210,615	\$334.31	\$169.99
LIVINGSTON	663	1,360	\$240,302	\$362.45	\$176.69

TABLE 9
SNAP PARTICIPATION
JUNE 2024

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
MACON	625	1,226	\$221,675	\$354.68	\$180.81
MADISON	937	1,751	\$312,385	\$333.39	\$178.40
MARIES	296	600	\$106,872	\$361.05	\$178.12
MARION	1,774	3,415	\$648,763	\$365.71	\$189.97
MCDONALD	1,366	3,163	\$600,334	\$439.48	\$189.80
MERCER	105	219	\$38,584	\$367.46	\$176.18
MILLER	1,303	2,746	\$511,916	\$392.87	\$186.42
MISSISSIPPI	1,360	2,630	\$519,503	\$381.99	\$197.53
MONITEAU	409	933	\$166,097	\$406.11	\$178.02
MONROE	380	779	\$137,402	\$361.59	\$176.38
MONTGOMERY	538	1,038	\$197,682	\$367.44	\$190.45
MORGAN	1,252	2,623	\$475,987	\$380.18	\$181.47
NEW MADRID	1,638	3,235	\$739,711	\$451.59	\$228.66
NEWTON	3,136	6,997	\$1,324,749	\$422.43	\$189.33
NODAWAY	585	1,151	\$196,943	\$336.65	\$171.11
OREGON	1,104	2,192	\$384,154	\$347.97	\$175.25
OSAGE	278	588	\$108,548	\$390.46	\$184.61
OZARK	709	1,484	\$277,754	\$391.75	\$187.17
PEMISCOT	2,179	4,443	\$874,697	\$401.42	\$196.87
PERRY	710	1,470	\$279,411	\$393.54	\$190.08
PETTIS	2,700	5,986	\$1,144,494	\$423.89	\$191.20
PHELPS	2,466	4,749	\$893,744	\$362.43	\$188.20
PIKE	898	1,839	\$328,837	\$366.19	\$178.81
PLATTE	1,987	4,448	\$906,762	\$456.35	\$203.86
POLK	1,750	3,668	\$677,148	\$386.94	\$184.61
PULASKI	2,219	4,867	\$922,232	\$415.61	\$189.49
PUTNAM	200	390	\$66,934	\$334.67	\$171.63
RALLS	346	717	\$128,624	\$371.75	\$179.39
RANDOLPH	1,601	3,200	\$601,363	\$375.62	\$187.93
RAY	915	1,980	\$371,300	\$405.79	\$187.53
REYNOLDS	563	1,118	\$205,837	\$365.61	\$184.11
RIPLEY	1,311	2,779	\$575,549	\$439.02	\$207.11
SALINE	1,257	2,581	\$483,519	\$384.66	\$187.34
SCHUYLER	173	322	\$57,300	\$331.21	\$177.95
SCOTLAND	144	277	\$51,946	\$360.73	\$187.53
SCOTT	3,585	7,238	\$1,630,300	\$454.76	\$225.24
SHANNON	768	1,671	\$307,596	\$400.52	\$184.08
SHELBY	251	547	\$89,281	\$355.70	\$163.22
ST CHARLES	7,294	14,987	\$2,990,931	\$410.05	\$199.57
ST CLAIR	603	1,194	\$218,471	\$362.31	\$182.97
ST FRANCOIS	5,244	10,272	\$1,934,139	\$368.83	\$188.29
ST LOUIS CITY	31,927	56,865	\$11,796,880	\$369.50	\$207.45
ST LOUIS COUNTY	47,304	98,091	\$20,121,514	\$425.37	\$205.13
STE GENEVIEVE	574	1,186	\$215,467	\$375.38	\$181.68
STODDARD	2,326	4,565	\$978,319	\$420.60	\$214.31
STONE	1,263	2,781	\$528,807	\$418.69	\$190.15
SULLIVAN	296	617	\$115,019	\$388.58	\$186.42
TANEY	3,473	7,216	\$1,373,808	\$395.57	\$190.38
TEXAS	1,569	3,310	\$590,057	\$376.07	\$178.26
VERNON	1,508	3,015	\$562,370	\$372.92	\$186.52
WARREN	1,298	2,766	\$537,438	\$414.05	\$194.30
WASHINGTON	2,179	4,388	\$834,246	\$382.86	\$190.12
WAYNE	1,117	2,169	\$396,847	\$355.28	\$182.96
WEBSTER	1,654	3,834	\$698,295	\$422.19	\$182.13
WORTH	76	151	\$26,208	\$344.84	\$173.56
WRIGHT	1,399	3,054	\$551,198	\$393.99	\$180.48
NOT AVAILABLE	146	378	\$76,877	\$526.56	\$203.38

**TABLE 10
SNAP PERSONS
JUNE 2024**

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	274,008	86,489	208,232	86,610	655,339
ADAIR	921	435	771	311	2,438
ANDREW	417	116	295	130	958
ATCHISON	162	54	114	66	396
AUDRAIN	1,148	419	805	313	2,685
BARRY	2,056	584	1,605	703	4,948
BARTON	573	189	464	192	1,418
BATES	637	192	479	246	1,554
BENTON	823	361	708	441	2,333
BOLLINGER	717	243	549	260	1,769
BOONE	6,215	2,255	4,385	1,735	14,590
BUCHANAN	5,302	1,701	4,290	1,551	12,844
BUTLER	3,174	1,386	2,613	1,273	8,446
CALDWELL	281	90	217	104	692
CALLAWAY	1,585	568	1,112	422	3,687
CAMDEN	1,299	423	1,125	535	3,382
CAPE GIRARDEAU	3,636	1,272	2,753	987	8,648
CARROLL	287	135	230	111	763
CARTER	458	161	346	159	1,124
CASS	3,097	785	2,245	804	6,931
CEDAR	730	299	598	305	1,932
CHARITON	230	82	155	87	554
CHRISTIAN	2,726	658	2,009	834	6,227
CLARK	333	86	212	87	718
CLAY	7,055	1,755	5,052	1,902	15,764
CLINTON	560	139	437	175	1,311
COLE	2,956	969	2,089	702	6,716
COOPER	472	200	361	231	1,264
CRAWFORD	1,162	497	918	437	3,014
DADE	260	112	219	135	726
DALLAS	795	331	609	350	2,085
DAVIESS	311	104	220	116	751
DE KALB	219	97	200	129	645
DENT	856	392	691	379	2,318
DOUGLAS	719	246	559	275	1,799
DUNKLIN	3,123	1,261	2,179	1,015	7,578
FRANKLIN	3,431	1,219	2,658	1,126	8,434
GASCONADE	453	188	367	171	1,179
GENTRY	225	74	153	72	524
GREENE	12,270	4,835	10,464	4,112	31,681
GRUNDY	435	164	323	175	1,097
HARRISON	384	151	294	180	1,009
HENRY	1,066	492	895	507	2,960
HICKORY	367	149	326	221	1,063
HOLT	156	43	119	48	366
HOWARD	281	129	218	95	723
HOWELL	2,899	1,084	2,192	1,053	7,228
IRON	617	308	527	276	1,728
JACKSON	42,088	9,964	31,102	10,558	93,712
JASPER	7,280	2,335	5,315	2,046	16,976
JEFFERSON	7,040	2,153	5,358	1,962	16,513
JOHNSON	1,550	512	1,227	419	3,708
KNOX	124	36	93	46	299
LACLEDE	2,273	702	1,690	694	5,359
LAFAYETTE	1,197	407	871	380	2,855
LAWRENCE	1,923	605	1,401	617	4,546
LEWIS	281	107	200	101	689
LINCOLN	2,290	724	1,622	548	5,184
LINN	444	206	365	224	1,239
LIVINGSTON	572	190	399	199	1,360

TABLE 10
SNAP PERSONS
JUNE 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	465	206	379	176	1,226
MADISON	590	302	519	340	1,751
MARIES	229	118	161	92	600
MARION	1,312	573	1,030	500	3,415
MCDONALD	1,486	309	993	375	3,163
MERCER	83	34	65	37	219
MILLER	1,115	368	832	431	2,746
MISSISSIPPI	1,065	390	725	450	2,630
MONITEAU	431	111	265	126	933
MONROE	313	113	235	118	779
MONTGOMERY	390	179	309	160	1,038
MORGAN	1,026	388	775	434	2,623
NEW MADRID	1,306	457	1,001	471	3,235
NEWTON	3,081	732	2,329	855	6,997
NODAWAY	448	188	332	183	1,151
OREGON	770	388	628	406	2,192
OSAGE	239	90	188	71	588
OZARK	540	200	480	264	1,484
PEMISCOT	1,896	697	1,277	573	4,443
PERRY	633	193	443	201	1,470
PETTIS	2,735	721	1,751	779	5,986
PHELPS	1,750	811	1,480	708	4,749
PIKE	764	257	532	286	1,839
PLATTE	2,106	417	1,503	422	4,448
POLK	1,429	584	1,108	547	3,668
PULASKI	2,083	632	1,587	565	4,867
PUTNAM	138	56	116	80	390
RALLS	294	93	216	114	717
RANDOLPH	1,273	509	1,004	414	3,200
RAY	857	259	619	245	1,980
REYNOLDS	416	169	341	192	1,118
RIPLEY	1,104	409	853	413	2,779
SALINE	1,144	415	698	324	2,581
SCHUYLER	110	57	93	62	322
SCOTLAND	94	49	95	39	277
SCOTT	3,003	1,130	2,115	990	7,238
SHANNON	642	197	536	296	1,671
SHELBY	227	80	162	78	547
ST CHARLES	6,476	2,010	4,664	1,837	14,987
ST CLAIR	434	183	344	233	1,194
ST FRANCOIS	3,899	1,725	3,172	1,476	10,272
ST LOUIS CITY	21,496	7,489	18,324	9,556	56,865
ST LOUIS COUNTY	43,483	11,265	31,663	11,680	98,091
STE GENEVIEVE	481	163	376	166	1,186
STODDARD	1,697	719	1,409	740	4,565
STONE	1,159	324	903	395	2,781
SULLIVAN	262	86	181	88	617
TANEY	2,833	851	2,487	1,045	7,216
TEXAS	1,322	488	998	502	3,310
VERNON	1,154	530	968	363	3,015
WARREN	1,210	381	821	354	2,766
WASHINGTON	1,643	666	1,463	616	4,388
WAYNE	728	385	645	411	2,169
WEBSTER	1,705	462	1,184	483	3,834
WORTH	60	16	46	29	151
WRIGHT	1,234	436	914	470	3,054
NOT AVAILABLE	204	55	102	17	378

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MO HEALTHNET

**TABLE 11
MO HEALTHNET ELIGIBILITY
JUNE 2024**

	Jun-2024	May-2024	Apr-2024	Jun-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	22,366	23,103	23,983	14,024	-3.2%	-6.7%	59.5%
APPLICATIONS APPROVED	8,416	7,832	6,561	6,418	7.5%	28.3%	31.1%
APPLICATIONS REJECTED	7,340	6,834	6,437	3,780	7.4%	14.0%	94.2%
APPLICATIONS WITHDRAWN	7,630	8,419	8,715	2,973	-9.4%	-12.4%	156.6%
APPLICATIONS PENDING	16,931	18,141	17,884	5,019	-6.7%	-5.3%	237.3%
AVERAGE DAYS TO PROCESS	35	34	33	15	1.7%	6.5%	135.4%
NON-MAGI							
APPLICATIONS RECEIVED	6,492	6,575	6,848	5,465	-1.3%	-5.2%	18.8%
APPLICATIONS APPROVED	1,994	2,152	2,257	1,838	-7.3%	-11.7%	8.5%
APPLICATIONS REJECTED	3,824	4,168	4,258	4,133	-8.3%	-10.2%	-7.5%
APPLICATIONS PENDING	14,766	13,655	13,408	7,175	8.1%	10.1%	105.8%
AVERAGE DAYS TO PROCESS	71	73	69	61	-2.4%	3.2%	15.9%
MHCC							
APPLICATIONS RECEIVED	71	80	81	82	-11.3%	-12.3%	-13.4%
APPLICATIONS APPROVED	69	74	79	78	-6.8%	-12.7%	-11.5%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	30	37	37	20	-18.9%	-18.9%	50.0%
DIV. OF YOUTH SERVICES	39	37	42	58	5.4%	-7.1%	-32.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	4	5	8	-25.0%	-40.0%	-62.5%
APPLICATIONS PENDING	7	8	6	5	-12.5%	16.7%	40.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	313,632	320,383	322,043	337,355	-2.1%	-2.6%	-7.0%
MHK CHIP NO COST CHILDREN	65	91	113	366	-28.6%	-42.5%	-82.2%
MHK CHIP PREMIUM CHILDREN	60,667	57,439	51,542	28,122	5.6%	17.7%	115.7%
MHF PARENTS/CARETAKERS	78,236	84,891	90,201	117,799	-7.8%	-13.3%	-33.6%
MHF CHILDREN	144,546	155,080	162,234	226,439	-6.8%	-10.9%	-36.2%
TMH PARENTS/CARETAKERS	1,731	1,419	1,239	326	22.0%	39.7%	431.0%
TMH CHILDREN	13,712	13,592	13,009	3,217	0.9%	5.4%	326.2%
MHK/MHF/TMH FAMILIES	285,047	292,757	295,217	338,871	-2.6%	-3.4%	-15.9%
MHK/MHF/TMH PARENTS/CARETAKERS	79,967	86,310	91,440	118,125	-7.3%	-12.5%	-32.3%
MHK/MHF/TMH CHILDREN	532,622	546,585	548,941	595,499	-2.6%	-3.0%	-10.6%
NEWBORNS	41,241	46,299	55,851	120,187	-10.9%	-26.2%	-65.7%
SHOW ME HEALTHY BABIES	5,676	5,560	5,477	6,764	2.1%	3.6%	-16.1%
PE FOR KIDS	1,107	1,166	1,012	181	-5.1%	9.4%	511.6%
MO HEALTHNET FOR PREG WOMEN	32,278	29,458	29,344	34,890	9.6%	10.0%	-7.5%
ADULT EXPANSION	333,658	341,739	342,977	363,492	-2.4%	-2.7%	-8.2%

TABLE 11
MO HEALTHNET ELIGIBILITY
JUNE 2024

	Jun-2024	May-2024	Apr-2024	Jun-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	2,643	3,572	3,833	4,545	-26.0%	-31.0%	-41.8%
UNINSURED WOMEN'S HEALTH	22,925	21,840	19,759	9,920	5.0%	16.0%	131.1%
BCCT	2,182	2,186	2,184	2,207	-0.2%	-0.1%	-1.1%
BCCT-PRESUMPTIVE ELIGIBILITIES	20	22	20	22	-9.1%	0.0%	-9.1%
MHCC	1,540	1,526	1,526	1,451	0.9%	0.9%	6.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	237	229	208	173	3.5%	13.9%	37.0%
DIV. OF YOUTH SERVICES	1,303	1,297	1,318	1,278	0.5%	-1.1%	2.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,290	2,294	2,285	2,415	-0.2%	0.2%	-5.2%
BLIND PENSIONS PAYMENTS	\$1,804,764	\$1,808,709	\$1,800,780	\$1,807,450	-0.2%	0.2%	-0.1%
SUPPLEMENTAL AID TO BLIND	837	838	841	959	-0.1%	-0.5%	-12.7%
SUPPLEMENTAL AID TO BLIND PYMTS	\$527,790	\$527,725	\$532,239	\$602,818	0.0%	-0.8%	-12.4%
SPENDDOWN	18,505	31,656	31,463	30,335	-41.5%	-41.2%	-39.0%
NON-SPENDDOWN	142,596	144,211	148,057	180,598	-1.1%	-3.7%	-21.0%
TICKET TO WORK NON-PREMIUM	448	393	305	370	14.0%	46.9%	21.1%
TICKET TO WORK PREMIUM	1,265	1,347	1,342	1,564	-6.1%	-5.7%	-19.1%
NURSING CARE	5,816	5,868	5,877	6,248	-0.9%	-1.0%	-6.9%
RCF-II	4,065	4,136	4,151	4,401	-1.7%	-2.1%	-7.6%
RCF-I	1,669	1,647	1,636	1,736	1.3%	2.0%	-3.9%
SNF-ICF	82	85	90	111	-3.5%	-8.9%	-26.1%
NURSING CARE PAYMENTS	\$1,734,081	\$1,752,665	\$1,754,773	\$1,854,690	-1.1%	-1.2%	-6.5%
RCF-II	\$1,365,456	\$1,388,366	\$1,392,065	\$1,465,694	-1.7%	-1.9%	-6.8%
RCF-I	\$336,580	\$331,032	\$327,619	\$344,304	1.7%	2.7%	-2.2%
SNF-ICF	\$32,045	\$33,267	\$35,089	\$44,692	-3.7%	-8.7%	-28.3%
QMB	17,187	14,906	14,694	13,791	15.3%	17.0%	24.6%
SLMB	28,590	24,535	24,873	23,513	16.5%	14.9%	21.6%
VENDOR	33,911	33,868	33,888	35,700	0.1%	0.1%	-5.0%

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JUNE 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,868	12,788	1,338	4,372	22,366
ADAIR	19	65	20	43	147
ANDREW	11	23	4	8	46
ATCHISON	3	6	3	8	20
AUDRAIN	18	54	7	14	93
BARRY	22	77	3	39	141
BARTON	9	23	0	7	39
BATES	7	39	3	12	61
BENTON	16	48	5	24	93
BOLLINGER	14	23	2	16	55
BOONE	89	331	33	117	570
BUCHANAN	70	183	16	127	396
BUTLER	29	112	8	100	249
CALDWELL	9	17	1	1	28
CALLAWAY	26	91	3	27	147
CAMDEN	14	83	10	24	131
CAPE GIRARDEAU	39	125	14	79	257
CARROLL	8	10	1	2	21
CARTER	5	13	3	12	33
CASS	69	208	14	55	346
CEDAR	11	31	2	19	63
CHARITON	5	15	1	16	37
CHRISTIAN	48	170	13	48	279
CLARK	7	11	3	9	30
CLAY	113	372	40	136	661
CLINTON	7	26	4	13	50
COLE	33	131	9	38	211
COOPER	7	28	3	16	54
CRAWFORD	18	66	5	25	114
DADE	6	12	2	5	25
DALLAS	11	43	0	13	67
DAVISS	5	14	1	4	24
DE KALB	3	23	1	12	39
DENT	9	28	4	25	66
DOUGLAS	4	24	4	13	45
DUNKLIN	31	65	10	54	160
FRANKLIN	57	185	19	43	304
GASCONADE	9	30	4	13	56
GENTRY	1	6	0	6	13
GREENE	188	727	49	222	1,186
GRUNDY	3	15	2	13	33
HARRISON	9	11	1	11	32
HENRY	13	62	5	14	94
HICKORY	7	33	2	7	49
HOLT	4	6	0	1	11
HOWARD	7	19	1	3	30
HOWELL	18	104	6	49	177
IRON	3	15	4	7	29
JACKSON	539	1,927	199	542	3,207
JASPER	86	403	35	125	649
JEFFERSON	141	378	47	71	637
JOHNSON	33	103	16	23	175
KNOX	0	9	0	5	14
LACLEDE	22	110	4	20	156
LAFAYETTE	15	62	5	15	97
LAWRENCE	24	103	7	36	170
LEWIS	4	15	3	6	28
LINCOLN	29	89	7	35	160
LINN	4	16	3	13	36
LIVINGSTON	12	35	5	15	67
MACON	8	18	5	15	46
MADISON	7	30	3	8	48

TABLE 12
MAGI APPLICATIONS HOW RECEIVED
JUNE 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	1	11	2	8	22
MARION	26	59	6	33	124
MCDONALD	16	88	4	21	129
MERCER	2	7	1	3	13
MILLER	17	73	7	20	117
MISSISSIPPI	6	27	7	26	66
MONITEAU	5	24	1	17	47
MONROE	7	15	2	8	32
MONTGOMERY	9	14	4	7	34
MORGAN	9	44	2	14	69
NEW MADRID	9	46	2	16	73
NEWTON	31	150	14	37	232
NODAWAY	15	39	1	12	67
OREGON	11	20	0	17	48
OSAGE	2	15	1	7	25
OZARK	4	27	3	9	43
PEMISCOT	22	38	9	31	100
PERRY	12	17	5	14	48
PETTIS	26	78	13	47	164
PHELPS	17	119	8	34	178
PIKE	7	27	3	9	46
PLATTE	64	141	23	48	276
POLK	16	59	2	16	93
PULASKI	24	115	10	21	170
PUTNAM	2	9	0	7	18
RALLS	5	11	4	4	24
RANDOLPH	14	41	2	26	83
RAY	8	35	5	14	62
REYNOLDS	4	14	1	7	26
RIPLEY	8	43	3	27	81
SALINE	24	39	2	20	85
SCHUYLER	2	4	2	4	12
SCOTLAND	1	11	2	3	17
SCOTT	33	92	8	71	204
SHANNON	8	21	0	15	44
SHELBY	4	9	0	1	14
ST CHARLES	173	426	34	97	730
ST CLAIR	3	29	3	6	41
ST FRANCOIS	40	149	9	62	260
ST LOUIS CITY	288	830	110	249	1,477
ST LOUIS COUNTY	629	1,633	251	499	3,012
STE GENEVIEVE	13	14	3	9	39
STODDARD	21	68	5	41	135
STONE	13	50	7	21	91
SULLIVAN	1	13	1	9	24
TANEY	44	192	24	28	288
TEXAS	16	46	6	28	96
VERNON	14	51	1	16	82
WARREN	15	49	2	22	88
WASHINGTON	8	54	6	22	90
WAYNE	7	31	3	24	65
WEBSTER	15	66	11	26	118
WORTH	1	3	0	0	4
WRIGHT	17	67	3	27	114
NOT AVAILABLE	41	334	16	33	424

TABLE 13
MAGI APPLICATIONS
JUNE 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	22,366	8,416	7,340	15,756	7,630
ADAIR	147	29	57	86	46
ANDREW	46	12	14	26	10
ATCHISON	20	8	9	17	7
AUDRAIN	93	42	24	66	43
BARRY	141	56	45	101	38
BARTON	39	18	11	29	14
BATES	61	13	22	35	17
BENTON	93	40	26	66	34
BOLLINGER	55	26	20	46	18
BOONE	570	207	175	382	190
BUCHANAN	396	179	103	282	114
BUTLER	249	91	100	191	90
CALDWELL	28	11	10	21	9
CALLAWAY	147	43	43	86	52
CAMDEN	131	54	46	100	46
CAPE GIRARDEAU	257	105	85	190	88
CARROLL	21	10	8	18	6
CARTER	33	8	15	23	7
CASS	346	98	115	213	120
CEDAR	63	22	17	39	21
CHARITON	37	8	5	13	5
CHRISTIAN	279	89	80	169	94
CLARK	30	14	3	17	8
CLAY	661	299	229	528	222
CLINTON	50	14	21	35	12
COLE	211	89	59	148	74
COOPER	54	12	17	29	15
CRAWFORD	114	47	29	76	42
DADE	25	10	5	15	9
DALLAS	67	21	16	37	18
DAVIESS	24	6	5	11	5
DE KALB	39	10	11	21	6
DENT	66	30	28	58	15
DOUGLAS	45	15	14	29	13
DUNKLIN	160	55	67	122	54
FRANKLIN	304	122	108	230	90
GASCONADE	56	21	18	39	11
GENTRY	13	6	6	12	5
GREENE	1,186	503	368	871	424
GRUNDY	33	18	11	29	16
HARRISON	32	11	10	21	6
HENRY	94	43	23	66	40
HICKORY	49	12	17	29	16
HOLT	11	8	6	14	6
HOWARD	30	11	17	28	6
HOWELL	177	61	64	125	55
IRON	29	15	12	27	10
JACKSON	3,207	1,333	1,031	2,364	1,156
JASPER	649	205	169	374	201
JEFFERSON	637	249	185	434	212
JOHNSON	175	62	48	110	54
KNOX	14	7	2	9	2
LACLEDE	156	71	56	127	60
LAFAYETTE	97	31	28	59	27
LAWRENCE	170	59	53	112	57
LEWIS	28	13	14	27	8
LINCOLN	160	70	64	134	61
LINN	36	13	14	27	15
LIVINGSTON	67	13	16	29	23
MACON	46	23	19	42	9
MADISON	48	24	23	47	14

**TABLE 13
MAGI APPLICATIONS
JUNE 2024**

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	22	13	8	21	5
MARION	124	51	45	96	44
MCDONALD	129	53	40	93	43
MERCER	13	7	2	9	1
MILLER	117	42	45	87	39
MISSISSIPPI	66	21	28	49	21
MONITEAU	47	21	14	35	7
MONROE	32	10	11	21	5
MONTGOMERY	34	6	12	18	16
MORGAN	69	30	14	44	24
NEW MADRID	73	19	29	48	22
NEWTON	232	83	85	168	71
NODAWAY	67	28	34	62	26
OREGON	48	22	20	42	19
OSAGE	25	11	8	19	13
OZARK	43	15	9	24	6
PEMISCOT	100	35	35	70	43
PERRY	48	20	24	44	15
PETTIS	164	65	55	120	70
HELPS	178	76	53	129	61
PIKE	46	14	15	29	22
PLATTE	276	91	105	196	67
POLK	93	51	38	89	40
PULASKI	170	67	52	119	66
PUTNAM	18	2	3	5	5
RALLS	24	14	10	24	7
RANDOLPH	83	29	34	63	30
RAY	62	24	23	47	22
REYNOLDS	26	7	9	16	10
RIPLEY	81	30	20	50	25
SALINE	85	25	24	49	20
SCHUYLER	12	6	7	13	3
SCOTLAND	17	9	6	15	8
SCOTT	204	79	65	144	75
SHANNON	44	12	15	27	12
SHELBY	14	2	6	8	7
ST CHARLES	730	295	239	534	222
ST CLAIR	41	16	17	33	15
ST FRANCOIS	260	117	87	204	107
ST LOUIS CITY	1,477	579	491	1,070	550
ST LOUIS COUNTY	3,012	1,002	1,015	2,017	1,092
STE GENEVIEVE	39	15	16	31	13
STODDARD	135	40	42	82	56
STONE	91	39	29	68	44
SULLIVAN	24	12	8	20	8
TANEY	288	104	103	207	114
TEXAS	96	43	29	72	42
VERNON	82	32	25	57	31
WARREN	88	38	29	67	33
WASHINGTON	90	43	23	66	32
WAYNE	65	20	17	37	22
WEBSTER	118	53	46	99	32
WORTH	4	3	1	4	3
WRIGHT	114	43	28	71	34
NOT AVAILABLE	424	37	176	213	64

TABLE 14
NON-MAGI APPLICATIONS
JUNE 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,492	1,994	3,824	5,818
ADAIR	37	8	20	28
ANDREW	21	4	12	16
ATCHISON	7	2	8	10
AUDRAIN	37	7	16	23
BARRY	39	17	36	53
BARTON	14	6	3	9
BATES	26	5	12	17
BENTON	55	14	28	42
BOLLINGER	16	8	8	16
BOONE	151	51	91	142
BUCHANAN	118	37	56	93
BUTLER	90	32	42	74
CALDWELL	11	2	9	11
CALLAWAY	36	11	27	38
CAMDEN	36	12	23	35
CAPE GIRARDEAU	69	24	42	66
CARROLL	13	7	8	15
CARTER	11	3	7	10
CASS	85	32	54	86
CEDAR	27	6	14	20
CHARITON	1	1	5	6
CHRISTIAN	68	22	46	68
CLARK	8	3	4	7
CLAY	183	45	119	164
CLINTON	17	4	12	16
COLE	70	13	42	55
COOPER	12	7	4	11
CRAWFORD	40	11	22	33
DADE	11	2	5	7
DALLAS	29	5	17	22
DAVISS	17	1	7	8
DE KALB	15	4	14	18
DENT	17	11	14	25
DOUGLAS	23	6	14	20
DUNKLIN	63	20	29	49
FRANKLIN	86	26	51	77
GASCONADE	24	9	16	25
GENTRY	8	2	3	5
GREENE	333	93	204	297
GRUNDY	15	4	6	10
HARRISON	10	5	6	11
HENRY	34	8	15	23
HICKORY	22	4	8	12
HOLT	7	1	5	6
HOWARD	9	2	10	12
HOWELL	69	28	28	56
IRON	17	4	12	16
JACKSON	740	210	482	692
JASPER	182	66	100	166
JEFFERSON	191	50	109	159
JOHNSON	37	16	34	50
KNOX	5	2	4	6
LACLEDE	61	20	32	52
LAFAYETTE	37	12	19	31
LAWRENCE	50	10	33	43
LEWIS	7	5	4	9
LINCOLN	49	25	36	61
LINN	20	6	14	20
LIVINGSTON	15	6	15	21
MACON	15	3	13	16
MADISON	16	4	8	12

TABLE 14
NON-MAGI APPLICATIONS
JUNE 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	1	2	2	4
MARION	46	7	24	31
MCDONALD	27	9	13	22
MERCER	4	3	0	3
MILLER	39	8	21	29
MISSISSIPPI	25	9	14	23
MONITEAU	14	0	5	5
MONROE	9	2	3	5
MONTGOMERY	15	1	4	5
MORGAN	24	8	16	24
NEW MADRID	31	10	15	25
NEWTON	82	27	54	81
NODAWAY	27	8	16	24
OREGON	18	4	6	10
OSAGE	16	6	5	11
OZARK	20	1	13	14
PEMISCOT	32	11	14	25
PERRY	21	6	8	14
PETTIS	69	34	38	72
PHELPS	63	14	37	51
PIKE	22	9	11	20
PLATTE	65	12	49	61
POLK	33	14	20	34
PULASKI	48	18	27	45
PUTNAM	4	2	5	7
RALLS	9	3	6	9
RANDOLPH	37	16	17	33
RAY	31	13	20	33
REYNOLDS	8	2	3	5
RIPLEY	31	13	12	25
SALINE	31	4	13	17
SCHUYLER	8	2	5	7
SCOTLAND	9	0	6	6
SCOTT	73	27	28	55
SHANNON	12	2	7	9
SHELBY	6	2	5	7
ST CHARLES	209	60	116	176
ST CLAIR	15	4	10	14
ST FRANCOIS	77	23	46	69
ST LOUIS CITY	414	146	246	392
ST LOUIS COUNTY	824	269	483	752
STE GENEVIEVE	15	3	8	11
STODDARD	42	16	25	41
STONE	38	6	16	22
SULLIVAN	16	4	9	13
TANEY	81	17	59	76
TEXAS	35	16	22	38
VERNON	33	12	18	30
WARREN	29	5	18	23
WASHINGTON	30	9	20	29
WAYNE	14	5	6	11
WEBSTER	36	11	22	33
WORTH	5	2	5	7
WRIGHT	35	12	16	28
NOT AVAILABLE	2	1	0	1

**TABLE 15
MAGI FAMILIES
JUNE 2024**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	71,957	176,618	33,143	1,287	2,042	285,047
ADAIR	281	754	182	7	18	1,242
ANDREW	139	354	83	4	0	580
ATCHISON	47	150	33	0	2	232
AUDRAIN	359	869	170	4	14	1,416
BARRY	496	1,434	203	8	13	2,154
BARTON	152	505	80	2	7	746
BATES	192	497	98	7	4	798
BENTON	255	637	111	7	10	1,020
BOLLINGER	168	425	76	3	6	678
BOONE	1,664	4,058	843	28	46	6,639
BUCHANAN	1,306	2,992	467	22	41	4,828
BUTLER	790	1,982	328	6	25	3,131
CALDWELL	94	239	37	1	1	372
CALLAWAY	496	1,281	236	8	18	2,039
CAMDEN	425	1,290	279	10	16	2,020
CAPE GIRARDEAU	830	2,310	460	10	31	3,641
CARROLL	81	272	50	5	5	413
CARTER	109	318	40	0	1	468
CASS	1,037	2,472	564	24	35	4,132
CEDAR	217	540	109	1	11	878
CHARITON	75	169	48	3	3	298
CHRISTIAN	927	2,643	753	23	23	4,369
CLARK	72	197	37	1	0	307
CLAY	2,310	5,226	1,199	50	78	8,863
CLINTON	205	508	113	6	6	838
COLE	839	1,976	351	15	30	3,211
COOPER	157	483	112	4	6	762
CRAWFORD	360	907	155	3	7	1,432
DADE	90	236	50	1	1	378
DALLAS	224	615	116	5	3	963
DAVISS	86	264	60	1	5	416
DE KALB	91	205	73	1	2	372
DENT	216	654	106	8	4	988
DOUGLAS	178	550	108	5	5	846
DUNKLIN	676	1,481	189	4	13	2,363
FRANKLIN	1,125	2,699	522	20	39	4,405
GASCONADE	135	405	90	4	5	639
GENTRY	60	210	41	1	1	313
GREENE	3,444	8,955	1,861	60	112	14,432
GRUNDY	105	325	57	2	5	494
HARRISON	99	294	49	1	4	447
HENRY	331	787	154	4	12	1,288
HICKORY	122	297	45	2	4	470
HOLT	46	104	25	0	0	175
HOWARD	95	289	64	3	5	456
HOWELL	676	1,929	372	15	16	3,008
IRON	144	400	62	3	9	618
JACKSON	10,312	22,307	3,686	166	237	36,708
JASPER	1,792	5,120	833	47	66	7,858
JEFFERSON	2,276	5,152	1,168	63	60	8,719
JOHNSON	504	1,139	270	16	22	1,951
KNOX	35	146	22	1	0	204
LACLEDE	590	1,460	344	5	19	2,418
LAFAYETTE	392	935	221	12	14	1,574
LAWRENCE	525	1,578	278	18	23	2,422
LEWIS	108	250	44	4	3	409
LINCOLN	728	1,564	360	26	17	2,695
LINN	137	465	78	0	4	684
LIVINGSTON	156	445	86	5	7	699
MACON	142	489	123	2	7	763
MADISON	179	509	117	4	2	811
MARIES	80	216	50	2	4	352

**TABLE 15
MAGI FAMILIES
JUNE 2024**

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
MARION	382	922	181	10	14	1,509
MCDONALD	384	1,090	129	6	6	1,615
MERCER	25	82	20	2	0	129
MILLER	334	941	227	5	11	1,518
MISSISSIPPI	240	518	81	1	3	843
MONITEAU	130	437	96	2	6	671
MONROE	100	293	61	2	4	460
MONTGOMERY	126	332	79	4	5	546
MORGAN	284	741	183	6	10	1,224
NEW MADRID	279	663	93	5	1	1,041
NEWTON	785	2,288	389	18	14	3,494
NODAWAY	133	405	102	4	6	650
OREGON	206	530	83	2	5	826
OSAGE	82	228	58	2	3	373
OZARK	169	349	62	1	2	583
PEMISCOT	419	839	69	4	3	1,334
PERRY	190	536	107	4	6	843
PETTIS	603	1,865	322	14	20	2,824
PHELPS	515	1,404	286	11	23	2,239
PIKE	235	568	96	3	7	909
PLATTE	796	1,762	369	20	10	2,957
POLK	368	1,091	212	9	18	1,698
PULASKI	563	1,338	221	7	8	2,137
PUTNAM	38	139	33	0	3	213
RALLS	102	266	54	1	2	425
RANDOLPH	330	862	156	13	14	1,375
RAY	274	627	148	3	12	1,064
REYNOLDS	99	268	34	1	2	404
RIPLEY	252	668	100	2	1	1,023
SALINE	282	799	137	7	6	1,231
SCHUYLER	33	122	31	2	4	192
SCOTLAND	47	131	31	0	2	211
SCOTT	635	1,737	272	11	14	2,669
SHANNON	136	404	61	0	7	608
SHELBY	70	249	46	1	3	369
ST CHARLES	2,370	5,679	1,410	47	65	9,571
ST CLAIR	119	341	60	3	6	529
ST FRANCOIS	977	2,315	394	17	25	3,728
ST LOUIS CITY	4,648	9,919	1,258	52	105	15,982
ST LOUIS COUNTY	10,007	23,527	4,358	143	256	38,291
STE GENEVIEVE	147	405	69	4	4	629
STODDARD	439	1,167	215	5	17	1,843
STONE	360	945	175	1	6	1,487
SULLIVAN	68	223	33	3	5	332
TANEY	723	2,261	437	13	31	3,465
TEXAS	325	886	141	7	6	1,365
VERNON	282	744	165	4	9	1,204
WARREN	422	990	182	6	13	1,613
WASHINGTON	440	942	133	6	11	1,532
WAYNE	186	484	61	2	2	735
WEBSTER	457	1,407	310	9	18	2,201
WORTH	20	43	8	0	2	73
WRIGHT	332	870	164	9	19	1,394
NOT AVAILABLE	7	14	0	0	0	21

**TABLE 16
MAGI CHILDREN
JUNE 2024**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	313,632	65	60,667	144,546	13,712	41,241	5,676	1,107	580,646
ADAIR	1,328	1	352	577	52	235	38	1	2,584
ANDREW	643	0	136	246	29	74	4	0	1,132
ATCHISON	263	0	69	92	15	22	2	0	463
AUDRAIN	1,600	0	309	611	57	174	27	12	2,790
BARRY	2,760	0	380	1,014	81	338	38	13	4,624
BARTON	976	0	151	281	26	119	7	1	1,561
BATES	916	0	183	344	26	119	4	8	1,600
BENTON	1,196	0	227	455	33	140	8	7	2,066
BOLLINGER	817	0	140	338	20	112	12	0	1,439
BOONE	7,262	3	1,501	3,212	361	890	170	50	13,449
BUCHANAN	5,164	2	870	2,688	231	768	76	56	9,855
BUTLER	3,487	0	561	1,483	133	494	22	2	6,182
CALDWELL	456	0	82	198	9	60	5	2	812
CALLAWAY	2,361	0	448	897	82	271	20	2	4,081
CAMDEN	2,291	0	511	779	58	243	13	15	3,910
CAPE GIRARDEAU	4,003	0	805	1,744	138	556	68	7	7,321
CARROLL	468	0	82	154	12	47	1	0	764
CARTER	594	0	74	197	18	79	7	1	970
CASS	4,399	3	1,042	2,021	143	548	72	28	8,256
CEDAR	1,085	0	232	405	26	136	13	9	1,906
CHARITON	331	0	91	123	12	46	2	0	605
CHRISTIAN	5,114	1	1,435	1,741	153	631	79	13	9,167
CLARK	385	1	68	158	5	36	2	0	655
CLAY	9,106	3	2,302	4,506	442	1,306	175	21	17,861
CLINTON	848	0	220	408	32	124	6	1	1,639
COLE	3,493	1	647	1,730	153	444	46	6	6,520
COOPER	841	0	191	316	28	114	0	0	1,490
CRAWFORD	1,629	0	287	607	47	225	13	13	2,821
DADE	462	0	90	164	7	49	2	2	776
DALLAS	1,110	0	228	434	55	144	9	6	1,986
DAVISS	559	0	122	164	5	51	4	0	905
DE KALB	382	0	130	153	10	51	5	0	731
DENT	1,231	0	197	461	40	132	5	4	2,070
DOUGLAS	1,068	0	213	354	57	110	15	8	1,825
DUNKLIN	2,569	0	353	1,567	112	330	25	4	4,960
FRANKLIN	4,850	0	945	2,037	186	718	30	41	8,807
GASCONADE	770	2	156	227	14	105	5	4	1,283
GENTRY	436	0	82	115	11	40	1	0	685
GREENE	16,122	1	3,376	6,581	614	2,472	306	91	29,563
GRUNDY	641	0	99	171	37	69	5	0	1,022
HARRISON	555	1	91	190	17	61	6	0	921
HENRY	1,412	0	291	612	44	181	12	7	2,559
HICKORY	584	0	79	202	13	80	6	1	965
HOLT	234	0	41	75	3	14	0	10	377
HOWARD	574	0	126	168	15	55	9	0	947
HOWELL	3,750	1	686	1,303	116	422	14	1	6,293
IRON	707	0	125	291	29	82	3	1	1,238
JACKSON	38,509	13	6,848	22,386	2,128	5,152	1,304	192	76,532
JASPER	9,084	1	1,544	3,746	309	1,235	233	7	16,159
JEFFERSON	8,987	0	2,047	4,027	384	1,282	77	21	16,825
JOHNSON	1,965	0	527	922	96	291	26	8	3,835
KNOX	266	0	37	80	4	22	3	1	413
LACLEDE	2,733	2	656	1,152	107	422	12	15	5,099
LAFAYETTE	1,666	0	415	699	58	238	23	5	3,104
LAWRENCE	3,061	0	563	1,081	102	395	46	3	5,251
LEWIS	494	0	74	195	5	47	0	0	815
LINCOLN	2,781	0	693	1,309	122	384	30	23	5,342
LINN	823	0	141	248	14	117	8	12	1,363
LIVINGSTON	859	0	168	303	23	120	6	2	1,481
MACON	896	0	223	286	17	102	11	0	1,535
MADISON	900	0	204	340	24	108	8	0	1,584

**TABLE 16
MAGI CHILDREN
JUNE 2024**

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	TMH	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
MARIES	393	0	85	147	11	43	1	2	682
MARION	1,669	0	346	698	53	219	17	0	3,002
MCDONALD	2,044	0	245	884	71	237	62	3	3,546
MERCER	133	0	37	73	3	22	3	0	271
MILLER	1,789	0	415	625	49	186	14	1	3,079
MISSISSIPPI	895	0	124	480	57	135	4	0	1,695
MONITEAU	883	0	172	261	26	87	18	1	1,448
MONROE	505	0	119	188	14	60	8	0	894
MONTGOMERY	597	0	157	236	32	76	6	1	1,105
MORGAN	1,480	0	360	559	39	177	10	2	2,627
NEW MADRID	1,142	0	157	551	49	145	5	0	2,049
NEWTON	4,259	0	789	1,598	114	550	78	7	7,395
NODAWAY	771	0	183	229	26	92	13	3	1,317
OREGON	1,029	0	144	421	28	105	6	0	1,733
OSAGE	446	1	110	143	14	61	4	3	782
OZARK	649	0	121	311	13	72	4	2	1,172
PEMISCOT	1,463	0	117	936	87	160	7	1	2,771
PERRY	927	0	176	390	28	128	13	0	1,662
PETTIS	3,623	0	619	1,388	158	442	101	0	6,331
PHELPS	2,452	0	529	927	96	324	48	8	4,384
PIKE	1,061	0	187	431	28	121	10	2	1,840
PLATTE	3,112	2	647	1,525	124	376	99	3	5,888
POLK	2,079	0	433	701	71	272	17	6	3,579
PULASKI	2,307	0	387	1,069	108	328	14	25	4,238
PUTNAM	258	0	60	69	4	35	5	0	431
RALLS	496	0	94	189	34	53	4	0	870
RANDOLPH	1,534	0	311	616	65	189	11	8	2,734
RAY	1,118	0	272	526	51	161	16	2	2,146
REYNOLDS	505	0	72	165	8	70	6	1	827
RIPLEY	1,177	0	168	462	51	169	6	0	2,033
SALINE	1,420	1	245	622	47	161	28	0	2,524
SCHUYLER	220	0	62	56	1	31	3	0	373
SCOTLAND	203	1	56	90	18	23	2	0	393
SCOTT	3,016	0	488	1,251	165	410	33	0	5,363
SHANNON	806	0	121	283	31	63	0	0	1,304
SHELBY	422	0	83	144	11	58	8	0	726
ST CHARLES	9,610	2	2,558	4,450	359	1,129	242	62	18,412
ST CLAIR	625	0	122	216	18	79	1	2	1,063
ST FRANCOIS	3,919	1	710	1,843	174	583	26	10	7,266
ST LOUIS CITY	16,453	3	2,130	10,358	1,123	2,349	404	51	32,871
ST LOUIS COUNTY	40,389	11	7,513	20,985	2,319	5,153	843	76	77,289
STE GENEVIEVE	775	0	127	244	34	74	4	1	1,259
STODDARD	2,038	0	399	798	96	287	22	0	3,640
STONE	1,747	3	323	669	55	216	23	4	3,040
SULLIVAN	391	0	61	178	7	70	11	0	718
TANEY	4,034	1	791	1,329	140	525	101	5	6,926
TEXAS	1,718	0	260	624	40	194	19	4	2,859
VERNON	1,350	0	325	562	43	172	6	8	2,466
WARREN	1,711	1	326	866	69	220	41	7	3,241
WASHINGTON	1,660	1	270	821	63	206	7	29	3,057
WAYNE	901	0	106	357	30	95	4	1	1,494
WEBSTER	2,760	1	626	911	86	389	35	17	4,825
WORTH	85	0	13	28	4	8	0	0	138
WRIGHT	1,711	0	350	678	67	214	23	12	3,055
NOT AVAILABLE	16	0	0	17	0	5	1	0	39

**TABLE 17
MAGI PARENTS/ADULTS
JUNE 2024**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	78,236	1,731	32,278	2,643	22,925	333,658	471,471
ADAIR	320	6	215	12	80	1,449	2,082
ANDREW	155	3	74	4	45	603	884
ATCHISON	49	2	29	2	16	240	338
AUDRAIN	378	9	180	18	99	1,666	2,350
BARRY	584	7	237	20	160	2,354	3,362
BARTON	163	1	76	10	58	794	1,102
BATES	220	4	105	9	60	934	1,332
BENTON	281	4	90	6	82	1,418	1,881
BOLLINGER	186	5	70	8	60	723	1,052
BOONE	1,800	49	680	73	610	8,322	11,534
BUCHANAN	1,416	31	723	45	405	5,897	8,517
BUTLER	851	13	357	19	249	3,734	5,223
CALDWELL	106	1	44	6	33	443	633
CALLAWAY	549	10	227	17	146	2,924	3,873
CAMDEN	482	5	191	15	162	2,624	3,479
CAPE GIRARDEAU	880	18	429	42	302	4,009	5,680
CARROLL	94	0	41	3	37	453	628
CARTER	122	1	50	6	28	549	756
CASS	1,124	24	423	34	315	4,214	6,134
CEDAR	242	1	88	7	61	1,069	1,468
CHARITON	83	2	35	3	23	304	450
CHRISTIAN	1,074	15	494	45	323	4,182	6,133
CLARK	80	0	29	3	17	335	464
CLAY	2,539	66	1,136	93	699	9,295	13,828
CLINTON	228	3	108	13	49	866	1,267
COLE	886	12	360	36	273	3,431	4,998
COOPER	168	7	79	6	63	774	1,097
CRAWFORD	392	9	155	11	121	1,732	2,420
DADE	96	2	38	2	30	447	615
DALLAS	250	6	112	6	66	1,117	1,557
DAVISS	99	1	43	3	29	438	613
DE KALB	99	2	39	5	23	397	565
DENT	261	3	102	6	77	1,310	1,759
DOUGLAS	210	7	100	7	56	1,002	1,382
DUNKLIN	724	11	244	12	188	2,581	3,760
FRANKLIN	1,222	33	518	37	319	5,411	7,540
GASCONADE	143	5	70	7	46	828	1,099
GENTRY	67	3	31	4	21	301	427
GREENE	3,833	69	2,248	167	1,279	18,342	25,938
GRUNDY	111	6	47	3	36	576	779
HARRISON	108	1	50	5	26	474	664
HENRY	354	13	119	12	80	1,480	2,058
HICKORY	145	0	46	3	43	684	921
HOLT	45	2	13	1	14	206	281
HOWARD	101	3	40	2	39	488	673
HOWELL	759	10	378	24	225	3,309	4,705
IRON	171	0	73	3	54	808	1,109
JACKSON	11,026	235	3,983	295	3,000	43,966	62,505
JASPER	2,010	32	893	77	571	7,916	11,499
JEFFERSON	2,453	58	921	75	687	9,564	13,758
JOHNSON	574	11	233	20	168	2,270	3,276
KNOX	44	0	21	0	16	254	335
LACLEDE	659	10	311	29	184	2,653	3,846
LAFAYETTE	428	15	167	15	121	1,517	2,263
LAWRENCE	600	11	286	25	197	2,509	3,628
LEWIS	121	3	31	1	17	431	604
LINCOLN	788	21	250	26	211	2,739	4,035
LINN	151	3	90	7	46	742	1,039
LIVINGSTON	178	6	105	10	55	923	1,277
MACON	158	5	96	12	67	836	1,174
MADISON	211	2	77	6	61	879	1,236
MARIES	88	0	31	3	24	483	629

**TABLE 17
MAGI PARENTS/ADULTS
JUNE 2024**

	MHF	TMH	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MARION	418	9	169	8	106	1,841	2,551
MCDONALD	455	7	186	17	95	1,606	2,366
MERCER	28	2	14	0	10	168	222
MILLER	373	10	155	16	109	1,732	2,395
MISSISSIPPI	255	3	96	9	77	950	1,390
MONITEAU	138	5	71	12	63	662	951
MONROE	111	2	44	2	27	470	656
MONTGOMERY	143	0	46	4	39	649	881
MORGAN	321	7	124	12	98	1,446	2,008
NEW MADRID	288	5	105	7	88	1,174	1,667
NEWTON	895	15	395	32	251	3,708	5,296
NODAWAY	146	4	95	6	60	737	1,048
OREGON	237	3	93	7	60	932	1,332
OSAGE	91	1	48	2	28	401	571
OZARK	206	1	67	3	36	766	1,079
PEMISCOT	442	4	125	9	101	1,464	2,145
PERRY	203	2	106	3	70	785	1,169
PETTIS	666	18	322	19	207	2,702	3,934
PHELPS	553	23	270	25	204	3,076	4,151
PIKE	262	3	97	5	63	969	1,399
PLATTE	894	17	371	32	231	3,048	4,593
POLK	424	7	190	19	146	1,800	2,586
PULASKI	629	8	251	20	155	2,619	3,682
PUTNAM	41	2	26	4	19	262	354
RALLS	104	6	48	3	29	539	729
RANDOLPH	365	6	155	12	120	1,731	2,389
RAY	294	10	125	14	73	1,005	1,521
REYNOLDS	106	1	43	3	37	591	781
RIPLEY	276	8	134	9	75	1,161	1,663
SALINE	309	10	125	10	87	1,184	1,725
SCHUYLER	37	0	29	1	14	190	271
SCOTLAND	59	4	21	1	10	195	290
SCOTT	660	21	314	25	219	2,667	3,906
SHANNON	164	2	60	7	39	775	1,047
SHELBY	79	2	42	2	23	339	487
ST CHARLES	2,549	69	868	85	710	10,261	14,542
ST CLAIR	142	1	59	7	34	708	951
ST FRANCOIS	1,062	17	444	38	293	5,223	7,077
ST LOUIS CITY	4,903	121	1,724	141	1,453	24,299	32,641
ST LOUIS COUNTY	10,476	294	3,867	338	3,334	44,410	62,719
STE GENEVIEVE	158	7	53	8	45	760	1,031
STODDARD	491	10	195	17	155	1,939	2,807
STONE	395	9	176	18	118	1,878	2,594
SULLIVAN	81	0	63	1	17	332	494
TANEY	793	17	494	48	286	4,291	5,929
TEXAS	377	7	181	8	97	1,704	2,374
VERNON	325	5	138	9	100	1,369	1,946
WARREN	448	17	147	12	111	1,733	2,468
WASHINGTON	482	10	166	12	109	2,096	2,875
WAYNE	217	2	84	7	57	1,014	1,381
WEBSTER	528	12	302	34	158	2,389	3,423
WORTH	18	2	8	2	13	92	135
WRIGHT	374	6	213	22	110	1,509	2,234
NOT AVAILABLE	6	0	3	0	4	88	101

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JUNE 2024

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,127	142,596	18,505	1,713	39,727	205,687
ADAIR	1	12	708	102	24	129	976
ANDREW	0	3	197	39	2	76	317
ATCHISON	0	2	93	20	5	39	159
AUDRAIN	0	17	685	89	15	140	946
BARRY	0	18	1,074	130	1	182	1,405
BARTON	0	4	310	43	5	118	480
BATES	0	7	404	66	4	105	586
BENTON	0	17	691	83	0	175	966
BOLLINGER	0	4	418	62	2	225	711
BOONE	0	61	3,262	458	78	487	4,346
BUCHANAN	0	45	2,607	300	33	519	3,504
BUTLER	1	34	2,166	233	13	835	3,282
CALDWELL	0	6	159	30	2	67	264
CALLAWAY	1	8	982	107	14	208	1,320
CAMDEN	0	13	1,081	114	13	171	1,392
CAPE GIRARDEAU	0	44	1,743	259	25	635	2,706
CARROLL	0	3	208	32	2	104	349
CARTER	0	3	291	40	2	94	430
CASS	0	47	1,283	180	17	508	2,035
CEDAR	0	6	507	65	2	174	754
CHARITON	0	4	152	19	1	135	311
CHRISTIAN	0	30	1,313	149	18	453	1,963
CLARK	0	4	134	20	2	47	207
CLAY	0	104	2,998	526	54	637	4,319
CLINTON	0	7	277	40	10	166	500
COLE	0	36	1,514	200	36	337	2,123
COOPER	0	9	343	71	7	137	567
CRAWFORD	0	19	810	115	7	267	1,218
DADE	0	3	203	19	1	17	243
DALLAS	0	10	631	64	1	158	864
DAVISS	0	1	172	20	0	35	228
DE KALB	0	4	223	28	3	94	352
DENT	0	11	641	93	3	164	912
DOUGLAS	1	4	454	50	0	103	612
DUNKLIN	1	28	1,835	171	5	623	2,663
FRANKLIN	0	35	1,840	274	42	525	2,716
GASCONADE	0	10	312	46	3	125	496
GENTRY	0	2	129	45	5	37	218
GREENE	1	163	7,372	947	102	1,718	10,303
GRUNDY	0	2	292	51	6	129	480
HARRISON	1	5	264	41	4	53	368
HENRY	0	11	832	104	8	168	1,123
HICKORY	0	3	297	26	3	41	370
HOLT	0	1	74	8	2	46	131
HOWARD	0	2	232	37	3	46	320
HOWELL	0	14	1,806	177	9	484	2,490
IRON	0	7	504	61	4	256	832
JACKSON	2	477	16,438	1,799	167	3,715	22,598
JASPER	0	58	3,674	475	33	712	4,952
JEFFERSON	0	76	3,264	563	32	1,146	5,081
JOHNSON	0	20	763	116	14	237	1,150
KNOX	0	3	82	10	0	57	152
LACLEDE	0	27	1,154	123	5	208	1,517
LAFAYETTE	0	8	695	106	6	496	1,311
LAWRENCE	0	18	1,073	160	5	255	1,511
LEWIS	0	5	192	25	4	94	320
LINCOLN	1	14	1,009	132	18	376	1,550
LINN	0	4	387	44	9	117	561
LIVINGSTON	0	10	441	53	8	468	980
MACON	0	10	344	51	6	104	515
MADISON	0	13	508	76	5	373	975

TABLE 18
NON-MAGI AGED, BLIND AND DISABLED
JUNE 2024

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	182	20	0	73	280
MARION	1	10	957	141	14	420	1,543
MCDONALD	0	4	616	69	1	73	763
MERCER	0	0	69	4	1	35	109
MILLER	0	8	694	98	9	193	1,002
MISSISSIPPI	0	11	660	76	3	143	893
MONITEAU	0	4	259	38	2	52	355
MONROE	1	5	201	32	8	97	344
MONTGOMERY	0	10	294	35	3	120	462
MORGAN	0	10	723	82	11	129	955
NEW MADRID	0	15	709	93	1	266	1,084
NEWTON	0	23	1,372	162	22	327	1,906
NODAWAY	0	9	352	55	5	100	521
OREGON	0	2	678	59	4	100	843
OSAGE	0	9	173	19	3	29	233
OZARK	0	5	394	38	1	463	901
PEMISCOT	0	15	1,069	107	5	306	1,502
PERRY	0	8	358	78	19	177	640
PETTIS	0	25	1,282	203	20	553	2,083
PHELPS	0	20	1,307	177	17	336	1,857
PIKE	0	13	470	74	10	165	732
PLATTE	0	20	789	120	30	295	1,254
POLK	1	14	945	112	11	331	1,414
PULASKI	0	12	997	105	5	123	1,242
PUTNAM	0	4	111	21	1	29	166
RALLS	0	4	199	30	2	79	314
RANDOLPH	0	13	854	82	15	365	1,329
RAY	0	10	406	71	8	106	601
REYNOLDS	0	2	313	43	3	97	458
RIPLEY	0	12	751	87	2	186	1,038
SALINE	0	8	680	103	9	140	940
SCHUYLER	0	0	100	13	1	23	137
SCOTLAND	0	3	65	14	1	12	95
SCOTT	0	34	1,617	195	16	584	2,446
SHANNON	0	7	422	40	2	112	583
SHELBY	0	1	138	24	3	48	214
ST CHARLES	0	96	3,438	672	99	780	5,085
ST CLAIR	0	10	355	36	1	75	477
ST FRANCOIS	1	65	2,778	326	27	1,030	4,227
ST LOUIS CITY	2	280	13,264	1,409	109	2,656	17,720
ST LOUIS COUNTY	1	537	17,631	2,552	220	5,785	26,726
STE GENEVIEVE	0	2	310	61	9	164	546
STODDARD	0	20	1,161	162	7	448	1,798
STONE	0	8	600	87	2	84	781
SULLIVAN	0	2	173	22	1	105	303
TANEY	0	28	1,427	166	16	266	1,903
TEXAS	0	9	857	92	6	200	1,164
VERNON	0	10	758	105	6	199	1,078
WARREN	0	15	590	101	8	107	821
WASHINGTON	0	26	1,151	124	6	251	1,558
WAYNE	1	15	668	81	4	156	925
WEBSTER	0	12	831	108	8	205	1,164
WORTH	0	0	28	5	1	14	48
WRIGHT	0	12	785	86	5	164	1,052
NOT AVAILABLE	0	0	38	3	0	1	42

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JUNE 2024

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	17,187	90,131	107,318	28,590	12,406	40,996
ADAIR	74	470	544	127	48	175
ANDREW	26	150	176	64	24	88
ATCHISON	13	65	78	36	14	50
AUDRAIN	96	416	512	151	56	207
BARRY	168	661	829	277	75	352
BARTON	53	231	284	110	17	127
BATES	78	262	340	123	32	155
BENTON	112	478	590	203	46	249
BOLLINGER	41	316	357	63	51	114
BOONE	352	1,866	2,218	540	224	764
BUCHANAN	356	1,469	1,825	527	184	711
BUTLER	228	1,498	1,726	364	298	662
CALDWELL	38	108	146	46	17	63
CALLAWAY	198	579	777	220	52	272
CAMDEN	143	545	688	226	60	286
CAPE GIRARDEAU	188	1,195	1,383	353	194	547
CARROLL	27	168	195	51	25	76
CARTER	29	207	236	59	29	88
CASS	194	801	995	357	119	476
CEDAR	82	341	423	134	48	182
CHARITON	21	142	163	37	21	58
CHRISTIAN	178	848	1,026	374	116	490
CLARK	18	105	123	38	10	48
CLAY	374	1,694	2,068	670	273	943
CLINTON	38	192	230	76	35	111
COLE	175	879	1,054	291	132	423
COOPER	40	252	292	103	44	147
CRAWFORD	113	551	664	180	100	280
DADE	30	107	137	75	11	86
DALLAS	97	378	475	179	47	226
DAVIESS	18	115	133	55	9	64
DE KALB	31	173	204	73	26	99
DENT	68	440	508	131	55	186
DOUGLAS	72	295	367	130	37	167
DUNKLIN	151	1,253	1,404	240	174	414
FRANKLIN	272	1,189	1,461	525	185	710
GASCONADE	45	202	247	78	36	114
GENTRY	20	99	119	37	22	59
GREENE	929	4,389	5,318	1,561	569	2,130
GRUNDY	42	229	271	66	29	95
HARRISON	42	172	214	77	27	104
HENRY	98	506	604	191	55	246
HICKORY	61	193	254	105	14	119
HOLT	11	54	65	30	8	38
HOWARD	33	150	183	50	20	70
HOWELL	281	1,210	1,491	485	153	638
IRON	43	384	427	78	45	123
JACKSON	1,929	9,418	11,347	3,068	1,181	4,249
JASPER	474	2,233	2,707	772	270	1,042
JEFFERSON	451	2,092	2,543	821	316	1,137
JOHNSON	90	434	524	168	88	256
KNOX	11	67	78	22	12	34
LACLEDE	178	708	886	292	79	371
LAFAYETTE	88	520	608	189	92	281
LAWRENCE	168	697	865	286	81	367
LEWIS	26	136	162	41	22	63
LINCOLN	148	658	806	236	93	329
LINN	53	240	293	77	43	120
LIVINGSTON	42	405	447	91	65	156
MACON	51	219	270	85	31	116
MADISON	53	448	501	112	79	191

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JUNE 2024

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	34	139	173	54	18	72
MARION	91	680	771	151	104	255
MCDONALD	108	342	450	171	42	213
MERCER	15	51	66	20	6	26
MILLER	95	469	564	213	57	270
MISSISSIPPI	56	400	456	104	67	171
MONITEAU	27	154	181	63	22	85
MONROE	26	166	192	45	31	76
MONTGOMERY	46	204	250	71	30	101
MORGAN	108	464	572	171	51	222
NEW MADRID	70	512	582	101	83	184
NEWTON	227	804	1,031	373	108	481
NODAWAY	77	223	300	82	37	119
OREGON	78	454	532	117	33	150
OSAGE	17	99	116	41	12	53
OZARK	64	406	470	101	77	178
PEMISCOT	66	723	789	124	100	224
PERRY	30	264	294	82	56	138
PETTIS	175	963	1,138	267	129	396
PHELPS	153	831	984	281	116	397
PIKE	60	360	420	113	66	179
PLATTE	95	415	510	184	86	270
POLK	125	650	775	245	78	323
PULASKI	125	540	665	171	56	227
PUTNAM	24	88	112	48	3	51
RALLS	16	168	184	39	16	55
RANDOLPH	113	584	697	149	71	220
RAY	52	243	295	122	35	157
REYNOLDS	34	224	258	48	48	96
RIPLEY	66	476	542	104	86	190
SALINE	61	422	483	120	57	177
SCHUYLER	13	73	86	25	6	31
SCOTLAND	9	42	51	16	12	28
SCOTT	169	1,093	1,262	287	174	461
SHANNON	56	320	376	75	40	115
SHELBY	18	95	113	34	12	46
ST CHARLES	414	1,846	2,260	778	312	1,090
ST CLAIR	44	211	255	78	22	100
ST FRANCOIS	381	1,808	2,189	533	233	766
ST LOUIS CITY	1,154	8,209	9,363	1,499	961	2,460
ST LOUIS COUNTY	1,672	11,443	13,115	2,805	1,715	4,520
STE GENEVIEVE	42	239	281	69	36	105
STODDARD	159	856	1,015	212	137	349
STONE	110	387	497	192	50	242
SULLIVAN	18	154	172	40	18	58
TANEY	239	906	1,145	419	108	527
TEXAS	136	560	696	246	84	330
VERNON	94	497	591	140	68	208
WARREN	83	348	431	121	52	173
WASHINGTON	118	696	814	208	77	285
WAYNE	93	441	534	125	60	185
WEBSTER	145	541	686	256	59	315
WORTH	4	23	27	20	5	25
WRIGHT	120	508	628	206	64	270
NOT AVAILABLE	3	15	18	5	2	7

Figure 5
MO HealthNet Recipients

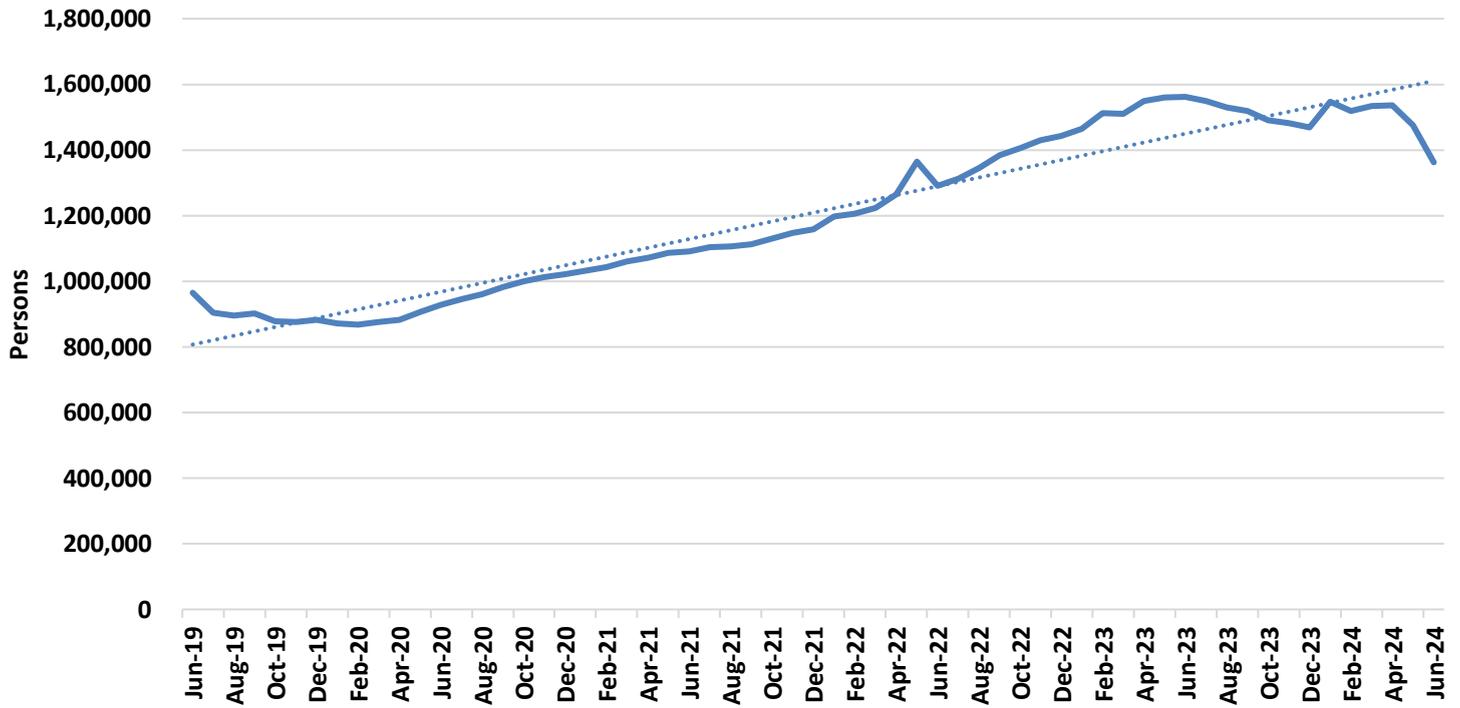


Figure 6
MO HealthNet Payments

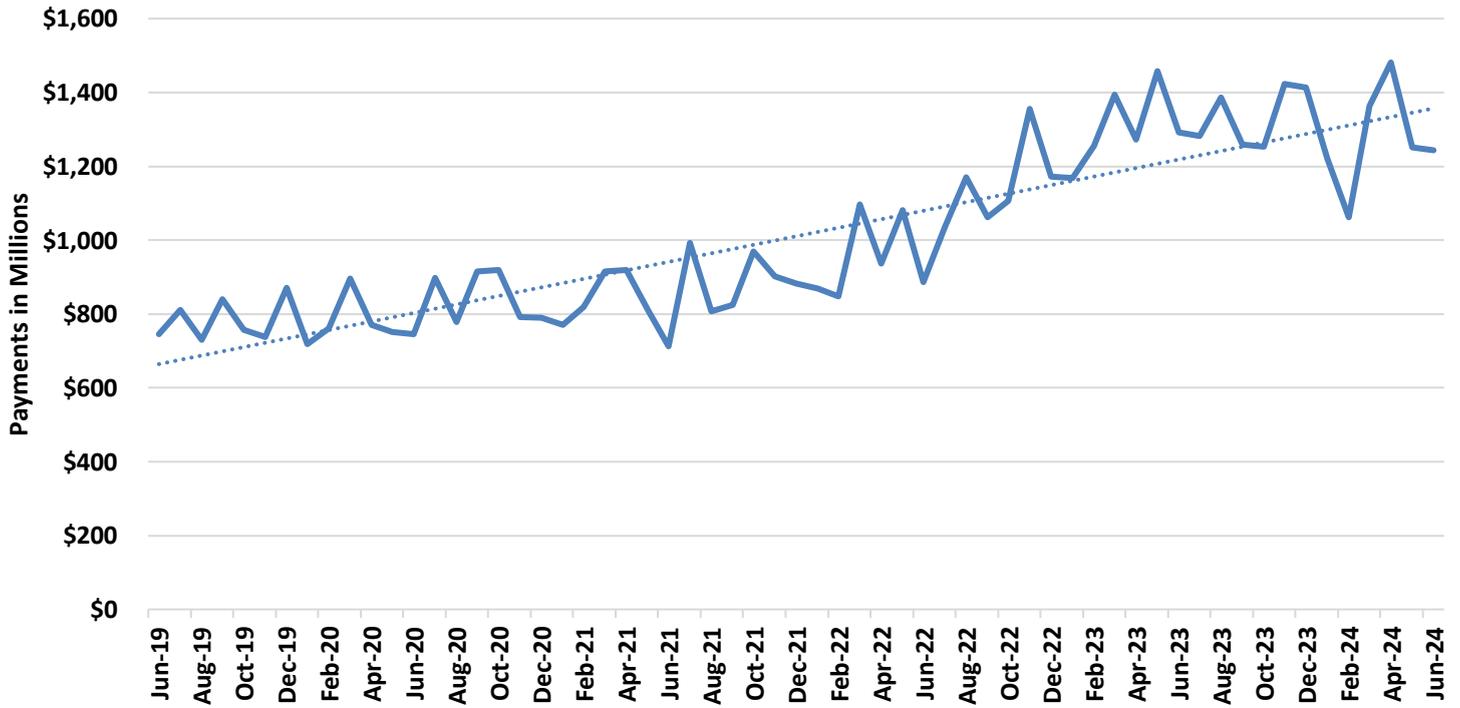
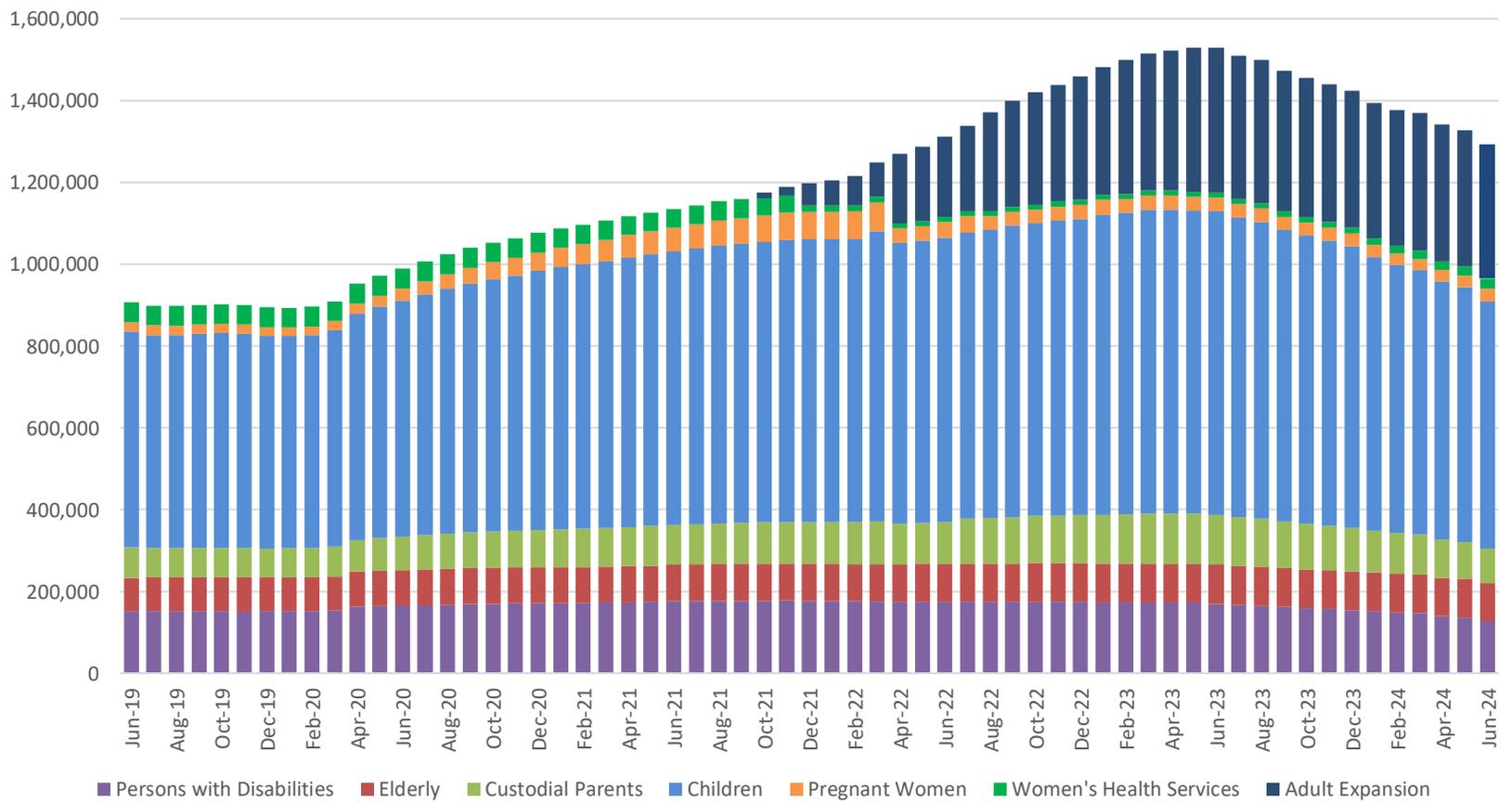


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JUNE 2024

	June-30-2024	May-31-2024	Apr-30-2024	June-30-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	127,812	136,849	139,375	170,181	-6.6%	-8.3%	-24.9%
ELDERLY	91,622	94,694	93,846	96,008	-3.2%	-2.4%	-4.6%
CUSTODIAL PARENTS	84,260	89,027	93,194	120,971	-5.4%	-9.6%	-30.3%
CHILDREN	605,324	622,466	631,157	742,095	-2.8%	-4.1%	-18.4%
PREGNANT WOMEN	31,549	28,614	27,793	33,249	10.3%	13.5%	-5.1%
ADULT EXPANSION	326,915	332,838	333,801	354,187	-1.8%	-2.1%	-7.7%
TOTAL	1,267,482	1,304,488	1,319,166	1,516,691	-2.8%	-3.9%	-16.4%
WOMEN'S HEALTH SERVICES (WHS)	24,187	23,680	22,179	12,677	2.1%	9.1%	90.8%
TOTAL+WHS	1,291,669	1,328,168	1,341,345	1,529,368	-2.7%	-1.0%	-12.3%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL
JUNE 2024**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 1,267,482

CAPITATION: 1,057,327

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$117,623,202.93	21,259 *	\$5,532.87	222,424	10.5	\$528.82
HOSPITALS	\$113,703,037.76	101,988 *	\$1,114.87	1,089,491	10.7	\$104.36
OUTPATIENT	\$44,987,020.37	100,159	\$449.16	1,036,924	10.4	\$43.39
DENTAL SERVICES	\$1,272,920.25	4,852 *	\$262.35	11,539	2.4	\$110.31
PHARMACY	\$149,467,357.18	327,032 *	\$457.04	1,449,911	4.4	\$103.09
PART D - COPAYS	\$133,899.22	33,503 *	\$4.00	245,602	7.3	\$0.55
PHYSICIAN RELATED	\$38,192,457.32	154,227 *	\$247.64	1,456,722	9.5	\$26.22
PHYSICIAN	\$297,608.51	2,093	\$142.19	5,475	2.6	\$54.36
CLINIC	\$24,016,840.67	101,145	\$237.45	1,241,159	12.3	\$19.35
FAMILY PLANNING	\$1,265,184.46	16,935	\$74.71	17,338	1.0	\$72.97
X-RAY AND LAB	\$2,482,251.14	16,802	\$147.74	80,890	4.8	\$30.69
NURSE PRACTITIONER	\$10,460.71	114	\$91.76	245	2.2	\$42.70
PODIATRY	\$404,748.79	5,579	\$72.55	10,699	1.9	\$37.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,146,883.50	23,358	\$134.72	34,167	1.5	\$92.10
CASE MANAGEMENT	\$5,336.38	67	\$79.65	66	1.0	\$80.85
FED QUALIFIED HEALTH CARE	\$6,185,501.25	20,408	\$303.09	58,711	2.9	\$105.36
PSYCHOLOGIST SERVICES	\$377,641.91	3,290	\$114.78	7,972	2.4	\$47.37
IN-HOME SERVICES	\$102,204,352.50	60,536 *	\$1,688.32	16,885,956	278.9	\$6.05
HOME HEALTH SERVICES	\$238,585.51	304	\$784.82	7,113	23.4	\$33.54
ADULT DAY HEALTH CARE	\$1,662,571.04	1,069	\$1,555.26	492,718	460.9	\$3.37
AGED AND DISABLED WAIVER	\$9,368,645.92	12,479	\$750.75	1,393,652	111.7	\$6.72
PERSONAL CARE	\$87,011,466.09	57,356	\$1,517.04	14,570,635	254.0	\$5.97
AIDS WAIVER	\$240,683.46	60	\$4,011.39	7,796	129.9	\$30.87
PHYSICAL DISABLED WAIVER	\$2,484,696.71	169	\$14,702.35	180,737	1,069.5	\$13.75
INDEPENDENT LIVING WAIVER	\$1,193,682.43	791	\$1,509.08	233,171	294.8	\$5.12
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$4,021.34	3	\$1,340.45	134	44.7	\$30.01
REHAB AND SPECIALTY SERVICES	\$22,423,218.00	1,263,253 *	\$17.75	3,188,394	2.5	\$7.03
AUDIOLOGY SERVICES	\$37,822.40	385	\$98.24	638	1.7	\$59.28
OPTOMETRIC SERVICES	\$449,524.63	4,524	\$99.36	9,953	2.2	\$45.16
DURABLE MEDICAL EQUIPMENT	\$4,183,189.30	18,926	\$221.03	1,180,676	62.4	\$3.54
AMBULANCE SERVICES	\$3,715,806.81	9,547	\$389.21	194,586	20.4	\$19.10
REHABILITATION CENTER	\$14,895.79	116	\$128.41	1,899	16.4	\$7.84
HOSPICE	\$9,094,810.64	1,717	\$5,296.92	53,641	31.2	\$169.55
NON-EMERGENCY TRANS	\$4,694,687.83	1,259,970	\$3.73	1,740,163	1.4	\$2.70
NON-PARTICIPATING PROV	\$1,670.21	40	\$41.76	93	2.3	\$17.96
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$230,810.39	1,622	\$142.30	6,745	4.2	\$34.22
BUY-IN PREMIUMS	\$26,602,078.00	151,782 **	\$175.27	0	0.0	\$0.00
PART-A	\$1,166,522.10	2,277	\$512.31	0	0.0	\$0.00
PART-B	\$25,435,555.90	149,505	\$170.13	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$246,122,965.45	78,083 *	\$3,152.07	6,773,245	86.7	\$36.34
PRIVATE HOME ICF/ID	\$360,473.24	40	\$9,011.83	1,227	30.7	\$293.78
ID/DD WAIVER	\$122,043,525.80	9,294	\$13,131.43	2,785,200	299.7	\$43.82
PSYCH REHAB-PRIVATE	\$4,513,083.71	2,186	\$2,064.54	183,451	83.9	\$24.60
CSTAR - PRIVATE	\$8,501,389.13	7,114	\$1,195.02	166,862	23.5	\$50.95
TARGETED CASE MANAGEMENT	\$7,275,260.16	19,104	\$380.82	842,044	44.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,446,527.36	5,361	\$4,373.54	2,536,340	473.1	\$9.24
CERT COMM BEHAV HLTH CLINC	\$79,968,562.25	48,566	\$1,646.60	258,091	5.3	\$309.85
PRIVATE PSYCH CARE UNDER AGE 22	\$14,143.80	0	\$14,143.80	30	30.0	\$471.46
STATE INSTITUTIONS	\$18,996,355.21	4,180 *	\$4,544.58	153,025	36.6	\$124.14
ICF/INTELLECTUAL DISABILITIES	\$9,437,633.94	218	\$43,291.90	8,193	37.6	\$1,151.91
MENTAL HOSPITAL	\$28,278.00	1	\$28,278.00	30	30.0	\$942.60
PSYCH CARE UNDER AGE 22	\$369,188.45	8	\$46,148.56	239	29.9	\$1,544.72
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,145,586.24	3,648	\$314.03	132,591	36.4	\$8.64
FSD CASE MANAGEMENT	\$8,015,668.58	347	\$23,099.91	11,972	34.5	\$669.53
EPSDT SERVICES	\$16,353,117.36	24,227 *	\$675.00	1,293,992	53.4	\$12.64
EPSDT SCREENINGS	\$3,482,547.82	1,720	\$2,024.74	206,842	120.3	\$16.84
EPSDT REFERRAL SERVICES	\$12,870,569.54	23,194	\$554.91	1,087,150	46.9	\$11.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$389,810,527.84	1,057,327 *	\$368.68	0	0.0	\$0.00
TOTAL	\$1,242,905,489.02	1,361,848 *	\$912.66	0	0.0	\$0.00

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$600,145.59

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

prior period adjustments in the Managed Care rates.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 74,907

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$79,770,027.22	14,741 *	\$5,411.44	164,449	11.2	\$485.07
HOSPITALS	\$13,162,137.76	17,742 *	\$741.86	279,119	15.7	\$47.16
INPATIENT	\$7,239,653.95	534	\$13,557.40	7,097	13.3	\$1,020.10
OUTPATIENT	\$5,922,483.81	17,497	\$338.49	272,022	15.6	\$21.77
DENTAL SERVICES	\$298,058.03	1,309 *	\$227.70	2,239	1.7	\$133.12
PHARMACY	\$3,967,100.17	11,061 *	\$358.66	83,466	7.6	\$47.53
PART D - COPAYS	\$58,647.94	14,869 *	\$3.94	107,351	7.2	\$0.55
PHYSICIAN RELATED	\$6,017,730.58	38,485 *	\$156.37	362,465	9.4	\$16.60
PHYSICIAN	\$69,728.67	709	\$98.35	2,197	3.1	\$31.74
CLINIC	\$4,260,968.66	30,663	\$138.96	320,747	10.5	\$13.28
FAMILY PLANNING	\$379.52	5	\$75.90	6	1.2	\$63.25
X-RAY AND LAB	\$466,962.02	3,302	\$141.42	16,067	4.9	\$29.06
NURSE PRACTITIONER	\$3,408.38	60	\$56.81	123	2.1	\$27.71
PODIATRY	\$103,495.86	2,534	\$40.84	4,833	1.9	\$21.41
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$659,017.48	7,631	\$86.36	11,906	1.6	\$55.35
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$416,835.74	2,098	\$198.68	4,957	2.4	\$84.09
PSYCHOLOGIST SERVICES	\$36,934.25	744	\$49.64	1,629	2.2	\$22.67
IN-HOME SERVICES	\$45,307,135.45	25,833 *	\$1,753.85	7,191,952	278.4	\$6.30
HOME HEALTH SERVICES	\$26,975.74	41	\$657.94	622	15.2	\$43.37
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$8,798,731.82	11,570	\$760.48	1,299,588	112.3	\$6.77
PERSONAL CARE	\$36,322,160.35	24,223	\$1,499.49	5,876,074	242.6	\$6.18
AIDS WAIVER	\$85,880.89	19	\$4,520.05	1,222	64.3	\$70.28
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$73,386.65	45	\$1,630.81	14,446	321.0	\$5.08
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,168,453.47	82,111 *	\$136.02	711,779	8.7	\$15.69
AUDIOLOGY SERVICES	\$4,263.68	151	\$28.24	228	1.5	\$18.70
OPTOMETRIC SERVICES	\$99,064.73	1,502	\$65.96	2,736	1.8	\$36.21
DURABLE MEDICAL EQUIPMENT	\$837,904.38	6,573	\$127.48	420,409	64.0	\$1.99
AMBULANCE SERVICES	\$816,525.75	3,345	\$244.10	67,607	20.2	\$12.08
REHABILITATION CENTER	\$7,455.80	62	\$120.25	1,186	19.1	\$6.29
HOSPICE	\$7,688,205.29	1,450	\$5,302.21	46,057	31.8	\$166.93
NON-EMERGENCY TRANS	\$1,685,303.26	81,170	\$20.76	172,679	2.1	\$9.76
NON-PARTICIPATING PROV	\$601.16	16	\$37.57	32	2.0	\$18.79
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$29,129.42	174	\$167.41	845	4.9	\$34.47
BUY-IN PREMIUMS	\$9,861,106.30	53,274 **	\$185.10	0	0.0	\$0.00
PART-A	\$1,090,860.90	2,165	\$503.86	0	0.0	\$0.00
PART-B	\$8,770,245.40	51,109	\$171.60	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$19,137,711.55	4,007 *	\$4,776.07	365,079	91.1	\$52.42
PRIVATE HOME ICF/ID	\$83,161.62	10	\$8,316.16	310	31.0	\$268.26
ID/DD WAIVER	\$13,587,848.01	990	\$13,725.10	226,630	228.9	\$59.96
PSYCH REHAB-PRIVATE	\$627,929.96	266	\$2,360.64	27,097	101.9	\$23.17
CSTAR - PRIVATE	\$165,450.48	162	\$1,021.30	5,040	31.1	\$32.83
TARGETED CASE MANAGEMENT	\$450,550.08	986	\$456.95	52,147	52.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$383,925.68	86	\$4,464.25	41,494	482.5	\$9.25
CERT COMM BEHAV HLTH CLINC	\$3,838,845.72	2,417	\$1,588.27	12,361	5.1	\$310.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,758,664.87	260 *	\$14,456.40	9,262	35.6	\$405.82
ICF/INTELLECTUAL DISABILITIES	\$3,679,125.75	92	\$39,990.50	3,299	35.9	\$1,115.22
MENTAL HOSPITAL	\$28,278.00	1	\$28,278.00	30	30.0	\$942.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$51,261.12	167	\$306.95	5,933	35.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$75,615.20	352 *	\$214.82	7,178	20.4	\$10.53
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$75,615.20	352	\$214.82	7,178	20.4	\$10.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$192,582,388.54	87,860 *	\$2,191.92	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 230,840

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$98,137.59	16 *	\$6,133.60	34	2.1	\$2,886.40
HOSPITALS	\$5,974,615.69	9,317 *	\$641.26	47,211	5.1	\$126.55
INPATIENT	\$3,269,782.05	188	\$17,392.46	2,455	13.1	\$1,331.89
OUTPATIENT	\$2,704,833.64	9,223	\$293.27	44,756	4.9	\$60.44
DENTAL SERVICES	\$47,183.11	114 *	\$413.89	455	4.0	\$103.70
PHARMACY	\$18,373,174.50	54,363 *	\$337.97	146,085	2.7	\$125.77
PART D - COPAYS	\$777.86	208 *	\$3.74	1,366	6.6	\$0.57
PHYSICIAN RELATED	\$1,350,609.49	7,674 *	\$176.00	37,240	4.9	\$36.27
PHYSICIAN	\$4,622.89	37	\$124.94	66	1.8	\$70.04
CLINIC	\$611,684.01	2,173	\$281.49	27,187	12.5	\$22.50
FAMILY PLANNING	\$253,976.01	3,392	\$74.88	3,314	1.0	\$76.64
X-RAY AND LAB	\$59,829.90	743	\$80.52	2,318	3.1	\$25.81
NURSE PRACTITIONER	\$44.99	2	\$22.50	3	1.5	\$15.00
PODIATRY	\$2,729.37	23	\$118.67	36	1.6	\$75.82
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$92,032.66	469	\$196.23	618	1.3	\$148.92
CASE MANAGEMENT	\$78.29	4	\$19.57	4	1.0	\$19.57
FED QUALIFIED HEALTH CARE	\$308,414.04	1,419	\$217.35	3,456	2.4	\$89.24
PSYCHOLOGIST SERVICES	\$17,197.33	76	\$226.28	238	3.1	\$72.26
IN-HOME SERVICES	\$304,016.72	212 *	\$1,434.04	56,083	264.5	\$5.42
HOME HEALTH SERVICES	\$4,710.52	6	\$785.09	220	36.7	\$21.41
ADULT DAY HEALTH CARE	\$1,862.52	2	\$931.26	561	280.5	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$284,767.70	203	\$1,402.80	52,674	259.5	\$5.41
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$247.68	1	\$247.68	18	18.0	\$13.76
INDEPENDENT LIVING WAIVER	\$12,428.30	6	\$2,071.38	2,610	435.0	\$4.76
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$240,592.45	253,891 *	\$0.95	315,746	1.2	\$0.76
AUDIOLOGY SERVICES	\$281.62	8	\$35.20	12	1.5	\$23.47
OPTOMETRIC SERVICES	\$11,479.24	69	\$166.37	215	3.1	\$53.39
DURABLE MEDICAL EQUIPMENT	\$63,620.83	134	\$474.78	6,057	45.2	\$10.50
AMBULANCE SERVICES	\$96,718.06	130	\$743.99	2,858	22.0	\$33.84
REHABILITATION CENTER	\$1,093.58	2	\$546.79	34	17.0	\$32.16
HOSPICE	\$7,955.83	2	\$3,977.92	48	24.0	\$165.75
NON-EMERGENCY TRANS	\$34,172.34	253,819	\$0.13	305,806	1.2	\$0.11
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$25,270.95	176	\$143.58	716	4.1	\$35.29
BUY-IN PREMIUMS	\$9,433.80	61 **	\$154.65	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$9,433.80	61	\$154.65	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$12,631,950.79	8,249 *	\$1,531.33	164,339	19.9	\$76.87
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$79,946.61	57	\$1,402.57	5,555	97.5	\$14.39
PSYCH REHAB-PRIVATE	\$48,162.84	58	\$830.39	1,453	25.0	\$33.15
CSTAR - PRIVATE	\$979,945.86	984	\$995.88	20,719	21.1	\$47.30
TARGETED CASE MANAGEMENT	\$291,254.40	1,052	\$276.86	33,710	32.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$566,172.54	158	\$3,583.37	68,727	435.0	\$8.24
CERT COMM BEHAV HLTH CLINC	\$10,666,468.54	6,255	\$1,705.27	34,175	5.5	\$312.11
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$259,923.87	343 *	\$757.80	9,613	28.0	\$27.04
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$155,442.95	3	\$51,814.32	89	29.7	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$82,028.16	339	\$241.97	9,494	28.0	\$8.64
FSD CASE MANAGEMENT	\$22,452.76	1	\$22,452.76	30	30.0	\$748.43
EPSDT SERVICES	\$3,060,364.57	5,040 *	\$607.22	197,808	39.3	\$15.47
EPSDT SCREENINGS	\$976,192.93	346	\$2,821.37	58,353	168.7	\$16.73
EPSDT REFERRAL SERVICES	\$2,084,171.64	4,798	\$434.38	139,455	29.1	\$14.95
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$64,829,781.48	246,000 *	\$263.54	0	0.0	\$0.00
TOTAL	\$107,180,561.92	257,947 *	\$415.51	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 77,685**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$83,929.21	14 *	\$5,994.94	30	2.1	\$2,797.64
HOSPITALS	\$3,690,626.94	5,527 *	\$667.75	31,655	5.7	\$116.59
INPATIENT	\$1,725,261.16	109	\$15,828.08	1,478	13.6	\$1,167.29
OUTPATIENT	\$1,965,365.78	5,472	\$359.17	30,177	5.5	\$65.13
DENTAL SERVICES	\$17,954.24	56 *	\$320.61	168	3.0	\$106.87
PHARMACY	\$11,753,942.65	28,387 *	\$414.06	95,581	3.4	\$122.97
PART D - COPAYS	\$757.04	200 *	\$3.79	0	0.0	\$0.00
PHYSICIAN RELATED	\$952,168.18	5,089 *	\$187.10	25,726	5.1	\$37.01
PHYSICIAN	\$3,120.31	18	\$173.35	42	2.3	\$74.29
CLINIC	\$419,025.04	1,452	\$288.58	18,866	13.0	\$22.21
FAMILY PLANNING	\$187,617.21	2,284	\$82.14	2,251	1.0	\$83.35
X-RAY AND LAB	\$42,506.30	488	\$87.10	1,513	3.1	\$28.09
NURSE PRACTITIONER	\$44.99	2	\$22.50	3	1.5	\$15.00
PODIATRY	\$2,427.18	21	\$115.58	32	1.5	\$75.85
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$48,712.88	260	\$187.36	356	1.4	\$136.83
CASE MANAGEMENT	\$39.73	2	\$19.87	2	1.0	\$19.87
FED QUALIFIED HEALTH CARE	\$240,347.59	996	\$241.31	2,536	2.6	\$94.77
PSYCHOLOGIST SERVICES	\$8,326.95	48	\$173.48	125	2.6	\$66.62
IN-HOME SERVICES	\$295,503.83	205 *	\$1,441.48	54,698	266.8	\$5.40
HOME HEALTH SERVICES	\$3,458.62	5	\$691.72	149	29.8	\$23.21
ADULT DAY HEALTH CARE	\$1,593.60	1	\$1,593.60	480	480.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$278,023.31	198	\$1,404.16	51,459	259.9	\$5.40
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$12,428.30	6	\$2,071.38	2,610	435.0	\$4.76
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$103,872.07	86,116 *	\$1.21	113,237	1.3	\$0.92
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$6,246.93	39	\$160.18	132	3.4	\$47.33
DURABLE MEDICAL EQUIPMENT	\$14,505.60	74	\$196.02	4,188	56.6	\$3.46
AMBULANCE SERVICES	\$51,167.31	85	\$601.97	1,465	17.2	\$34.93
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$14,082.27	86,073	\$0.16	106,911	1.2	\$0.13
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,837.77	110	\$162.16	540	4.9	\$33.03
BUY-IN PREMIUMS	\$9,433.80	61 **	\$154.65	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$9,433.80	61	\$154.65	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,478,611.01	3,011 *	\$1,155.30	34,364	11.4	\$101.23
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,642.76	4	\$910.69	359	89.8	\$10.15
PSYCH REHAB-PRIVATE	\$47,211.57	57	\$828.27	1,452	25.5	\$32.51
CSTAR - PRIVATE	\$823,233.38	917	\$897.75	20,513	22.4	\$40.13
TARGETED CASE MANAGEMENT	\$13,495.68	31	\$435.34	1,562	50.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$20,919.62	4	\$5,229.91	2,081	520.3	\$10.05
CERT COMM BEHAV HLTH CLINC	\$2,570,108.00	2,071	\$1,241.00	8,397	4.1	\$306.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,425.60	5 *	\$285.12	165	33.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,425.60	5	\$285.12	165	33.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,508.47	63 *	\$293.79	156	2.5	\$118.64
EPSDT SCREENINGS	\$145.00	1	\$145.00	1	1.0	\$145.00
EPSDT REFERRAL SERVICES	\$18,363.47	62	\$296.19	155	2.5	\$118.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$30,792,249.37	83,026 *	\$370.87	0	0.0	\$0.00
TOTAL	\$51,198,982.41	88,045 *	\$581.51	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 153,155

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,208.38	2 *	\$7,104.19	4	2.0	\$3,552.10
HOSPITALS	\$2,283,988.75	3,790 *	\$602.64	15,556	4.1	\$146.82
INPATIENT	\$1,544,520.89	79	\$19,550.90	977	12.4	\$1,580.88
OUTPATIENT	\$739,467.86	3,751	\$197.14	14,579	3.9	\$50.72
DENTAL SERVICES	\$29,228.87	58 *	\$503.95	287	5.0	\$101.84
PHARMACY	\$6,619,231.85	25,976 *	\$254.82	50,504	1.9	\$131.06
PART D - COPAYS	\$20.82	8 *	\$2.60	0	0.0	\$0.00
PHYSICIAN RELATED	\$398,441.31	2,585 *	\$154.14	11,514	4.5	\$34.60
PHYSICIAN	\$1,502.58	19	\$79.08	24	1.3	\$62.61
CLINIC	\$192,658.97	721	\$267.21	8,321	11.5	\$23.15
FAMILY PLANNING	\$66,358.80	1,108	\$59.89	1,063	1.0	\$62.43
X-RAY AND LAB	\$17,323.60	255	\$67.94	805	3.2	\$21.52
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$302.19	2	\$151.10	4	2.0	\$75.55
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$43,319.78	209	\$207.27	262	1.3	\$165.34
CASE MANAGEMENT	\$38.56	2	\$19.28	2	1.0	\$19.28
FED QUALIFIED HEALTH CARE	\$68,066.45	423	\$160.91	920	2.2	\$73.99
PSYCHOLOGIST SERVICES	\$8,870.38	28	\$316.80	113	4.0	\$78.50
IN-HOME SERVICES	\$8,512.89	7 *	\$1,216.13	1,385	197.9	\$6.15
HOME HEALTH SERVICES	\$1,251.90	1	\$1,251.90	71	71.0	\$17.63
ADULT DAY HEALTH CARE	\$268.92	1	\$268.92	81	81.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,744.39	5	\$1,348.88	1,215	243.0	\$5.55
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$247.68	1	\$247.68	18	18.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$136,720.38	167,775 *	\$0.81	202,509	1.2	\$0.68
AUDIOLOGY SERVICES	\$249.43	7	\$35.63	11	1.6	\$22.68
OPTOMETRIC SERVICES	\$5,232.31	30	\$174.41	83	2.8	\$63.04
DURABLE MEDICAL EQUIPMENT	\$49,115.23	60	\$818.59	1,869	31.1	\$26.28
AMBULANCE SERVICES	\$45,550.75	45	\$1,012.24	1,393	31.0	\$32.70
REHABILITATION CENTER	\$1,093.58	2	\$546.79	34	17.0	\$32.16
HOSPICE	\$7,955.83	2	\$3,977.92	48	24.0	\$165.75
NON-EMERGENCY TRANS	\$20,090.07	167,746	\$0.12	198,895	1.2	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7,433.18	66	\$112.62	176	2.7	\$42.23
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$9,153,339.78	5,238 *	\$1,747.49	129,975	24.8	\$70.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$76,303.85	53	\$1,439.70	5,196	98.0	\$14.69
PSYCH REHAB-PRIVATE	\$951.27	1	\$951.27	1	1.0	\$951.27
CSTAR - PRIVATE	\$156,712.48	67	\$2,338.99	206	3.1	\$760.74
TARGETED CASE MANAGEMENT	\$277,758.72	1,021	\$272.05	32,148	31.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$545,252.92	154	\$3,540.60	66,646	432.8	\$8.18
CERT COMM BEHAV HLTH CLINC	\$8,096,360.54	4,184	\$1,935.08	25,778	6.2	\$314.08
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$258,498.27	338 *	\$764.79	9,448	28.0	\$27.36
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$155,442.95	3	\$51,814.32	89	29.7	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$80,602.56	334	\$241.33	9,329	27.9	\$8.64
FSD CASE MANAGEMENT	\$22,452.76	1	\$22,452.76	30	30.0	\$748.43
EPSDT SERVICES	\$3,041,856.10	4,977 *	\$611.18	197,652	39.7	\$15.39
EPSDT SCREENINGS	\$976,047.93	345	\$2,829.12	58,352	169.1	\$16.73
EPSDT REFERRAL SERVICES	\$2,065,808.17	4,736	\$436.19	139,300	29.4	\$14.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$34,037,532.11	162,974 *	\$208.85	0	0.0	\$0.00
TOTAL	\$55,981,579.51	169,902 *	\$329.49	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 122,754

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$35,012,301.25	6,133 *	\$5,708.84	55,236	9.0	\$633.87
HOSPITALS	\$54,001,968.51	35,910 *	\$1,503.81	493,492	13.7	\$109.43
INPATIENT	\$32,330,338.55	2,099	\$15,402.73	23,635	11.3	\$1,367.90
OUTPATIENT	\$21,671,629.96	35,452	\$611.29	469,857	13.3	\$46.12
DENTAL SERVICES	\$687,797.24	2,684 *	\$256.26	6,545	2.4	\$105.09
PHARMACY	\$46,997,881.70	52,705 *	\$891.72	582,609	11.1	\$80.67
PART D - COPAYS	\$65,623.49	16,119 *	\$4.07	124,993	7.8	\$0.53
PHYSICIAN RELATED	\$20,470,346.23	66,715 *	\$306.83	743,842	11.2	\$27.52
PHYSICIAN	\$177,819.23	1,089	\$163.29	2,726	2.5	\$65.23
CLINIC	\$13,456,851.25	51,924	\$259.16	643,043	12.4	\$20.93
FAMILY PLANNING	\$101,670.78	1,141	\$89.11	1,651	1.5	\$61.58
X-RAY AND LAB	\$1,443,713.73	8,321	\$173.50	44,070	5.3	\$32.76
NURSE PRACTITIONER	\$6,784.53	49	\$138.46	116	2.4	\$58.49
PODIATRY	\$251,774.93	2,646	\$95.15	5,070	1.9	\$49.66
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,927,134.16	12,606	\$152.87	18,098	1.4	\$106.48
CASE MANAGEMENT	\$62.92	2	\$31.46	2	1.0	\$31.46
FED QUALIFIED HEALTH CARE	\$2,844,277.30	8,105	\$350.93	24,026	3.0	\$118.38
PSYCHOLOGIST SERVICES	\$260,257.40	2,072	\$125.61	5,040	2.4	\$51.64
IN-HOME SERVICES	\$49,470,054.21	29,804 *	\$1,659.85	8,347,084	280.1	\$5.93
HOME HEALTH SERVICES	\$195,022.05	238	\$819.42	6,028	25.3	\$32.35
ADULT DAY HEALTH CARE	\$1,636,847.52	1,047	\$1,563.37	485,060	463.3	\$3.37
AGED AND DISABLED WAIVER	\$497,701.84	838	\$593.92	83,508	99.7	\$5.96
PERSONAL CARE	\$43,496,290.70	28,366	\$1,533.40	7,381,026	260.2	\$5.89
AIDS WAIVER	\$154,802.57	41	\$3,775.67	6,574	160.3	\$23.55
PHYSICAL DISABLED WAIVER	\$2,411,500.67	161	\$14,978.27	175,457	1,089.8	\$13.74
INDEPENDENT LIVING WAIVER	\$1,073,867.52	710	\$1,512.49	209,297	294.8	\$5.13
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$4,021.34	3	\$1,340.45	134	44.7	\$30.01
REHAB AND SPECIALTY SERVICES	\$9,515,693.81	135,083 *	\$70.44	1,062,206	7.9	\$8.96
AUDIOLOGY SERVICES	\$15,307.49	165	\$92.77	242	1.5	\$63.25
OPTOMETRIC SERVICES	\$282,122.50	2,443	\$115.48	5,788	2.4	\$48.74
DURABLE MEDICAL EQUIPMENT	\$3,003,958.21	10,960	\$274.08	666,548	60.8	\$4.51
AMBULANCE SERVICES	\$2,094,880.33	4,842	\$432.65	98,990	20.4	\$21.16
REHABILITATION CENTER	\$5,051.65	40	\$126.29	586	14.7	\$8.62
HOSPICE	\$1,233,886.86	239	\$5,162.71	6,711	28.1	\$183.86
NON-EMERGENCY TRANS	\$2,778,848.67	133,918	\$20.75	280,045	2.1	\$9.92
NON-PARTICIPATING PROV	\$1,051.05	22	\$47.78	58	2.6	\$18.12
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$100,587.05	656	\$153.33	3,238	4.9	\$31.06
BUY-IN PREMIUMS	\$12,848,000.10	75,575 **	\$170.00	0	0.0	\$0.00
PART-A	\$15,581.00	31	\$502.61	0	0.0	\$0.00
PART-B	\$12,832,419.10	75,544	\$169.87	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$155,045,375.62	33,198 *	\$4,670.32	5,228,588	157.5	\$29.65
PRIVATE HOME ICF/ID	\$256,438.82	28	\$9,158.53	855	30.5	\$299.93
ID/DD WAIVER	\$98,123,632.25	7,028	\$13,961.81	2,275,296	323.8	\$43.13
PSYCH REHAB-PRIVATE	\$3,090,843.12	1,386	\$2,230.05	132,654	95.7	\$23.30
CSTAR - PRIVATE	\$1,128,636.50	1,169	\$965.47	27,484	23.5	\$41.07
TARGETED CASE MANAGEMENT	\$5,055,704.64	12,054	\$419.42	585,151	48.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$19,808,021.30	4,318	\$4,587.31	2,117,818	490.5	\$9.35
CERT COMM BEHAV HLTH CLINC	\$27,582,098.99	17,334	\$1,591.21	89,330	5.2	\$308.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,354,686.31	2,036 *	\$3,121.16	83,152	40.8	\$76.42
ICF/INTELLECTUAL DISABILITIES	\$5,678,010.15	125	\$45,424.08	4,833	38.7	\$1,174.84
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$676,676.16	1,913	\$353.73	78,319	40.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,375,551.26	2,892 *	\$1,167.20	414,295	143.3	\$8.15
EPSDT SCREENINGS	\$72,057.53	71	\$1,014.89	5,758	81.1	\$12.51
EPSDT REFERRAL SERVICES	\$3,303,493.73	2,869	\$1,151.44	408,537	142.4	\$8.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$393,845,279.73	143,917 *	\$2,736.61	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: AID TO THE BLIND
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 1,071

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$186,777.15	33 *	\$5,659.91	218	6.6	\$856.78
HOSPITALS	\$262,981.64	242 *	\$1,086.70	3,182	13.2	\$82.65
INPATIENT	\$69,081.51	4	\$17,270.38	42	10.5	\$1,644.80
OUTPATIENT	\$193,900.13	241	\$804.56	3,140	13.0	\$61.75
DENTAL SERVICES	\$12,093.55	31 *	\$390.11	124	4.0	\$97.53
PHARMACY	\$204,247.30	219 *	\$932.64	1,225	5.6	\$166.73
PART D - COPAYS	\$527.56	181 *	\$2.91	1,332	7.4	\$0.40
PHYSICIAN RELATED	\$108,102.30	489 *	\$221.07	10,535	21.5	\$10.26
PHYSICIAN	\$1,081.69	12	\$90.14	14	1.2	\$77.26
CLINIC	\$86,970.40	406	\$214.21	10,114	24.9	\$8.60
FAMILY PLANNING	\$757.96	7	\$108.28	10	1.4	\$75.80
X-RAY AND LAB	\$1,256.68	38	\$33.07	166	4.4	\$7.57
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$797.28	21	\$37.97	36	1.7	\$22.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,095.65	65	\$109.16	90	1.4	\$78.84
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,189.33	29	\$316.87	70	2.4	\$131.28
PSYCHOLOGIST SERVICES	\$953.31	14	\$68.09	35	2.5	\$27.24
IN-HOME SERVICES	\$932,189.90	529 *	\$1,762.17	156,587	296.0	\$5.95
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$14,807.00	12	\$1,233.92	4,222	351.8	\$3.51
AGED AND DISABLED WAIVER	\$50,144.99	51	\$983.24	7,171	140.6	\$6.99
PERSONAL CARE	\$844,147.36	507	\$1,664.98	142,137	280.3	\$5.94
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$10,543.39	2	\$5,271.70	763	381.5	\$13.82
INDEPENDENT LIVING WAIVER	\$12,547.16	13	\$965.17	2,294	176.5	\$5.47
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$73,743.18	1,220 *	\$60.45	11,866	9.7	\$6.21
AUDIOLOGY SERVICES	\$13,184.48	8	\$1,648.06	10	1.3	\$1,318.45
OPTOMETRIC SERVICES	\$1,726.69	23	\$75.07	41	1.8	\$42.11
DURABLE MEDICAL EQUIPMENT	\$9,418.05	89	\$105.82	8,463	95.1	\$1.11
AMBULANCE SERVICES	\$12,709.65	44	\$288.86	659	15.0	\$19.29
REHABILITATION CENTER	\$114.73	1	\$114.73	29	29.0	\$3.96
HOSPICE	\$10,527.30	3	\$3,509.10	60	20.0	\$175.46
NON-EMERGENCY TRANS	\$25,233.10	1,212	\$20.82	2,582	2.1	\$9.77
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$829.18	6	\$138.20	22	3.7	\$37.69
BUY-IN PREMIUMS	\$136,991.70	791 **	\$173.19	0	0.0	\$0.00
PART-A	\$2,298.00	5	\$459.60	0	0.0	\$0.00
PART-B	\$134,693.70	786	\$171.37	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,018,277.03	202 *	\$5,040.98	44,654	221.1	\$22.80
PRIVATE HOME ICF/ID	\$20,872.80	2	\$10,436.40	62	31.0	\$336.66
ID/DD WAIVER	\$568,745.54	36	\$15,798.49	14,577	404.9	\$39.02
PSYCH REHAB-PRIVATE	\$29,133.60	10	\$2,913.36	1,123	112.3	\$25.94
CSTAR - PRIVATE	\$10,742.19	7	\$1,534.60	377	53.9	\$28.49
TARGETED CASE MANAGEMENT	\$33,816.96	83	\$407.43	3,914	47.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$238,170.56	46	\$5,177.62	24,231	526.8	\$9.83
CERT COMM BEHAV HLTH CLINC	\$116,795.38	82	\$1,424.33	370	4.5	\$315.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$82,986.36	8 *	\$10,373.30	349	43.6	\$237.78
ICF/INTELLECTUAL DISABILITIES	\$80,498.04	1	\$80,498.04	61	61.0	\$1,319.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,488.32	8	\$311.04	288	36.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,464.30	7 *	\$209.19	80	11.4	\$18.30
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,464.30	7	\$209.19	80	11.4	\$18.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$3,020,381.97	1,254 *	\$2,408.60	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0.00	0	\$0.00	0	0.0	\$0.00
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,432,258.80	8,793 **	\$162.89	0	0.0	\$0.00
PART-A	\$45,157.20	51	\$885.44	0	0.0	\$0.00
PART-B	\$1,387,101.60	8,742	\$158.67	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL	\$1,432,258.80	0	\$0.00	0	0.0	\$0.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT)
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 13,399

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,712.06	1 *	\$5,712.06	2	2.0	\$2,856.03
HOSPITALS	\$901,532.24	1,354 *	\$665.83	7,577	5.6	\$118.98
INPATIENT	\$533,579.55	99	\$5,389.69	301	3.0	\$1,772.69
OUTPATIENT	\$367,952.69	1,307	\$281.52	7,276	5.6	\$50.57
DENTAL SERVICES	\$6,119.20	13 *	\$470.71	48	3.7	\$127.48
PHARMACY	\$559,820.94	3,665 *	\$152.75	8,309	2.3	\$67.38
PART D - COPAYS	\$22.78	9 *	\$2.53	48	5.3	\$0.47
PHYSICIAN RELATED	\$338,315.70	1,654 *	\$204.54	23,860	14.4	\$14.18
PHYSICIAN	\$6,443.91	27	\$238.66	44	1.6	\$146.45
CLINIC	\$163,996.93	606	\$270.62	21,543	35.6	\$7.61
FAMILY PLANNING	\$55,987.63	682	\$82.09	659	1.0	\$84.96
X-RAY AND LAB	\$21,432.02	196	\$109.35	912	4.7	\$23.50
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$374.38	2	\$187.19	6	3.0	\$62.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$29,294.63	114	\$256.97	165	1.5	\$177.54
CASE MANAGEMENT	\$295.96	7	\$42.28	7	1.0	\$42.28
FED QUALIFIED HEALTH CARE	\$57,773.62	230	\$251.19	489	2.1	\$118.15
PSYCHOLOGIST SERVICES	\$2,716.62	11	\$246.97	35	3.2	\$77.62
IN-HOME SERVICES	\$25,859.77	19 *	\$1,361.04	4,306	226.6	\$6.01
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$25,859.77	19	\$1,361.04	4,306	226.6	\$6.01
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,680.27	11,967 *	\$1.90	21,976	1.8	\$1.03
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$408.00	3	\$136.00	8	2.7	\$51.00
DURABLE MEDICAL EQUIPMENT	\$1,171.70	7	\$167.39	65	9.3	\$18.03
AMBULANCE SERVICES	\$17,774.43	29	\$612.91	477	16.5	\$37.26
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,893.23	11,959	\$0.24	21,415	1.8	\$0.14
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$432.91	6	\$72.15	11	1.8	\$39.36
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$507,911.74	373 *	\$1,361.69	5,800	15.6	\$87.57
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$31,962.26	2	\$15,981.13	630	315.0	\$50.73
PSYCH REHAB-PRIVATE	\$4,120.37	6	\$686.73	166	27.7	\$24.82
CSTAR - PRIVATE	\$140,059.79	109	\$1,284.95	3,114	28.6	\$44.98
TARGETED CASE MANAGEMENT	\$6,497.28	14	\$464.09	752	53.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$983.28	1	\$983.28	80	80.0	\$12.29
CERT COMM BEHAV HLTH CLINC	\$324,288.76	253	\$1,281.77	1,058	4.2	\$306.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$406.08	4 *	\$101.52	47	11.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$406.08	4	\$101.52	47	11.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$25,188.81	123 *	\$204.79	757	6.2	\$33.27
EPSDT SCREENINGS	\$96.77	1	\$96.77	1	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$25,092.04	122	\$205.67	756	6.2	\$33.19
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,735,432.35	11,199 *	\$422.84	0	0.0	\$0.00
TOTAL	\$7,129,001.94	12,478 *	\$571.33	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

**ELIGIBILITY CATEGORY: BLIND PENSION
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 2,286**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$41,732.00	15 *	\$2,782.13	542	36.1	\$77.00
HOSPITALS	\$172,992.28	430 *	\$402.31	6,049	14.1	\$28.60
INPATIENT	\$70,498.72	11	\$6,408.97	165	15.0	\$427.26
OUTPATIENT	\$102,493.56	424	\$241.73	5,884	13.9	\$17.42
DENTAL SERVICES	\$6,803.30	39 *	\$174.44	73	1.9	\$93.20
PHARMACY	\$132,946.69	791 *	\$168.07	10,011	12.7	\$13.28
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$125,788.81	764 *	\$164.65	6,222	8.1	\$20.22
PHYSICIAN	\$1,813.57	13	\$139.51	33	2.5	\$54.96
CLINIC	\$101,615.64	649	\$156.57	5,736	8.8	\$17.72
FAMILY PLANNING	\$1,049.56	1	\$1,049.56	4	4.0	\$262.39
X-RAY AND LAB	\$1,622.67	39	\$41.61	93	2.4	\$17.45
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,793.92	46	\$60.74	120	2.6	\$23.28
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,491.53	93	\$91.31	125	1.3	\$67.93
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,152.84	36	\$198.69	77	2.1	\$92.89
PSYCHOLOGIST SERVICES	\$1,249.08	17	\$73.48	34	2.0	\$36.74
IN-HOME SERVICES	\$1,420,728.69	870 *	\$1,633.02	240,049	275.9	\$5.92
HOME HEALTH SERVICES	\$751.14	1	\$751.14	6	6.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$6,745.13	6	\$1,124.19	845	140.8	\$7.98
PERSONAL CARE	\$1,412,750.90	858	\$1,646.56	239,094	278.7	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$481.52	1	\$481.52	104	104.0	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,146.94	251 *	\$132.06	12,398	49.4	\$2.67
AUDIOLOGY SERVICES	\$30.41	2	\$15.21	4	2.0	\$7.60
OPTOMETRIC SERVICES	\$1,612.92	35	\$46.08	62	1.8	\$26.01
DURABLE MEDICAL EQUIPMENT	\$16,363.58	157	\$104.23	11,051	70.4	\$1.48
AMBULANCE SERVICES	\$13,813.34	58	\$238.16	1,228	21.2	\$11.25
REHABILITATION CENTER	\$41.16	1	\$41.16	15	15.0	\$2.74
HOSPICE	\$51.54	2	\$25.77	2	1.0	\$25.77
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,233.99	11	\$112.18	36	3.3	\$34.28
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$92,181.86	56 *	\$1,646.10	992	17.7	\$92.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$691.20	6	\$115.20	80	13.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,778.74	1	\$4,778.74	640	640.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$86,711.92	50	\$1,734.24	272	5.4	\$318.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$906.85	7 *	\$129.55	8	1.1	\$113.36
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$906.85	7	\$129.55	8	1.1	\$113.36
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,027,227.42	1,580 *	\$1,283.06	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 23,494

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$28.43	0 *	\$0.00	4	0.0	\$7.11
HOSPITALS	\$327,570.65	536 *	\$611.14	2,015	3.8	\$162.57
INPATIENT	\$209,064.61	12	\$17,422.05	112	9.3	\$1,866.65
OUTPATIENT	\$118,506.04	531	\$223.18	1,903	3.6	\$62.27
DENTAL SERVICES	\$18,753.87	50 *	\$375.08	244	4.9	\$76.86
PHARMACY	\$2,483,700.89	8,592 *	\$289.07	20,092	2.3	\$123.62
PART D - COPAYS	\$27.80	1 *	\$27.80	6	6.0	\$4.63
PHYSICIAN RELATED	\$97,548.12	690 *	\$141.37	1,881	2.7	\$51.86
PHYSICIAN	\$351.52	10	\$35.15	10	1.0	\$35.15
CLINIC	\$20,933.46	102	\$205.23	894	8.8	\$23.42
FAMILY PLANNING	\$21,494.72	374	\$57.47	354	1.0	\$60.72
X-RAY AND LAB	\$3,381.78	64	\$52.84	181	2.8	\$18.68
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,932.21	7	\$276.03	35	5.0	\$55.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,663.80	79	\$236.25	101	1.3	\$184.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$27,653.30	96	\$288.06	276	2.9	\$100.19
PSYCHOLOGIST SERVICES	\$3,137.33	10	\$313.73	30	3.0	\$104.58
IN-HOME SERVICES	\$1,450.64	2 *	\$725.32	133	66.5	\$10.91
HOME HEALTH SERVICES	\$563.38	1	\$563.38	24	24.0	\$23.47
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$887.26	1	\$887.26	109	109.0	\$8.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$39,493.16	26,759 *	\$1.48	30,287	1.1	\$1.30
AUDIOLOGY SERVICES	\$118.50	1	\$118.50	6	6.0	\$19.75
OPTOMETRIC SERVICES	\$5,187.43	37	\$140.20	106	2.9	\$48.94
DURABLE MEDICAL EQUIPMENT	\$16,131.60	40	\$403.29	1,225	30.6	\$13.17
AMBULANCE SERVICES	\$2,021.39	3	\$673.80	50	16.7	\$40.43
REHABILITATION CENTER	\$142.23	2	\$71.12	3	1.5	\$47.41
HOSPICE	\$10,040.72	1	\$10,040.72	58	58.0	\$173.12
NON-EMERGENCY TRANS	\$3,084.64	26,755	\$0.12	28,774	1.1	\$0.11
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,766.65	27	\$102.47	65	2.4	\$42.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,116,389.28	2,095 *	\$1,964.86	78,826	37.6	\$52.22
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$297,189.30	39	\$7,620.24	7,822	200.6	\$37.99
PSYCH REHAB-PRIVATE	\$19,099.08	4	\$4,774.77	272	68.0	\$70.22
CSTAR - PRIVATE	\$57,950.51	25	\$2,318.02	446	17.8	\$129.93
TARGETED CASE MANAGEMENT	\$135,397.44	432	\$313.42	15,671	36.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$369,605.34	109	\$3,390.87	44,251	406.0	\$8.35
CERT COMM BEHAV HLTH CLINC	\$3,223,003.81	1,665	\$1,935.74	10,334	6.2	\$311.88
PRIVATE PSYCH CARE UNDER AGE 22	\$14,143.80	1	\$14,143.80	30	30.0	\$471.46
STATE INSTITUTIONS	\$277,694.02	155 *	\$1,791.57	4,061	26.2	\$68.38
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,840.64	150	\$218.94	3,801	25.3	\$8.64
FSD CASE MANAGEMENT	\$244,853.38	5	\$48,970.68	260	52.0	\$941.74
EPSDT SERVICES	\$1,116,228.42	1,374 *	\$812.39	93,401	68.0	\$11.95
EPSDT SCREENINGS	\$166,805.70	85	\$1,962.42	9,929	116.8	\$16.80
EPSDT REFERRAL SERVICES	\$949,422.72	1,323	\$717.63	83,472	63.1	\$11.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,982,518.06	25,854 *	\$618.18	0	0.0	\$0.00
TOTAL	\$24,461,346.48	27,189 *	\$899.68	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

**ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 212**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,196.61	15 *	\$413.11	32	2.1	\$193.64
INPATIENT	\$5,915.81	1	\$5,915.81	-14	0.0	\$0.00
OUTPATIENT	\$280.80	14	\$20.06	46	3.3	\$6.10
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,647.79	80 *	\$83.10	186	2.3	\$35.74
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,504.72	14 *	\$178.91	23	1.6	\$108.90
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,662.39	2	\$831.20	14	7.0	\$118.74
FAMILY PLANNING	\$727.86	10	\$72.79	7	0.7	\$103.98
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$100.39	1	\$100.39	1	1.0	\$100.39
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$14.08	1	\$14.08	1	1.0	\$14.08
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$19,855.30	9 *	\$2,206.14	60	6.7	\$330.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,680.90	1	\$3,680.90	10	10.0	\$368.09
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$16,174.40	8	\$2,021.80	50	6.3	\$323.49
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,000.00	1 *	\$18,000.00	30	30.0	\$600.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$18,000.00	1	\$18,000.00	30	30.0	\$600.00
EPSDT SERVICES	\$6,875.31	13 *	\$528.87	300	23.1	\$22.92
EPSDT SCREENINGS	\$96.77	1	\$96.77	1	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$6,778.54	13	\$521.43	299	23.0	\$22.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$252,848.36	443 *	\$570.76	0	0.0	\$0.00
TOTAL	\$312,928.09	462 *	\$677.33	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 13,584

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,266.88	2 *	\$3,133.44	3	1.5	\$2,088.96
HOSPITALS	\$1,049,793.74	636 *	\$1,650.62	2,757	4.3	\$380.77
INPATIENT	\$975,875.87	41	\$23,801.85	647	15.8	\$1,508.31
OUTPATIENT	\$73,917.87	604	\$122.38	2,110	3.5	\$35.03
DENTAL SERVICES	\$7,420.57	17 *	\$436.50	77	4.5	\$96.37
PHARMACY	\$1,589,615.18	5,879 *	\$270.39	17,881	3.0	\$88.90
PART D - COPAYS	\$28.39	8 *	\$3.55	45	5.6	\$0.63
PHYSICIAN RELATED	\$125,659.26	720 *	\$174.53	1,620	2.3	\$77.57
PHYSICIAN	\$462.48	5	\$92.50	9	1.8	\$51.39
CLINIC	\$70,689.42	145	\$487.51	744	5.1	\$95.01
FAMILY PLANNING	\$19,133.56	399	\$47.95	369	0.9	\$51.85
X-RAY AND LAB	\$5,117.57	68	\$75.26	185	2.7	\$27.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$222.97	2	\$111.49	3	1.5	\$74.32
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,856.41	45	\$174.59	58	1.3	\$135.46
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$18,497.02	85	\$217.61	197	2.3	\$93.89
PSYCHOLOGIST SERVICES	\$3,679.83	10	\$367.98	55	5.5	\$66.91
IN-HOME SERVICES	\$8,475.83	3 *	\$2,825.28	649	216.3	\$13.06
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,261.70	1	\$1,261.70	155	155.0	\$8.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$7,214.13	2	\$3,607.07	494	247.0	\$14.60
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$47,081.17	19,136 *	\$2.46	23,376	1.2	\$2.01
AUDIOLOGY SERVICES	\$10.32	1	\$10.32	2	2.0	\$5.16
OPTOMETRIC SERVICES	\$2,070.26	16	\$129.39	38	2.4	\$54.48
DURABLE MEDICAL EQUIPMENT	\$22,869.52	24	\$952.90	1,990	82.9	\$11.49
AMBULANCE SERVICES	\$17,763.06	18	\$986.84	502	27.9	\$35.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,977.12	19,112	\$0.10	20,786	1.1	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,390.89	20	\$119.54	58	2.9	\$41.22
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$5,433,452.88	2,291 *	\$2,371.65	126,096	55.0	\$43.09
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,911,076.19	226	\$8,456.09	57,409	254.0	\$33.29
PSYCH REHAB-PRIVATE	\$4,452.16	5	\$890.43	86	17.2	\$51.77
CSTAR - PRIVATE	\$181,133.37	53	\$3,417.61	773	14.6	\$234.33
TARGETED CASE MANAGEMENT	\$235,180.80	674	\$348.93	27,220	40.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$296,698.05	84	\$3,532.12	31,595	376.1	\$9.39
CERT COMM BEHAV HLTH CLINC	\$2,804,912.31	1,536	\$1,826.11	9,013	5.9	\$311.21
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,912,116.96	482 *	\$16,415.18	19,430	40.3	\$407.21
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$133,071.00	3	\$44,357.00	90	30.0	\$1,478.57
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$66,683.52	179	\$372.53	7,718	43.1	\$8.64
FSD CASE MANAGEMENT	\$7,712,362.44	339	\$22,750.33	11,622	34.3	\$663.60
EPSDT SERVICES	\$562,729.28	866 *	\$649.80	47,538	54.9	\$11.84
EPSDT SCREENINGS	\$101,365.59	53	\$1,912.56	5,890	111.1	\$17.21
EPSDT REFERRAL SERVICES	\$461,363.69	826	\$558.55	41,648	50.4	\$11.08
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,452,825.48	19,068 *	\$600.63	0	0.0	\$0.00
TOTAL	\$28,195,465.62	20,197 *	\$1,396.02	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 16,715

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,047.27	13 *	\$157.48	185	14.2	\$11.07
HOSPITALS	\$190,338.09	1,018 *	\$186.97	14,339	14.1	\$13.27
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$190,338.09	1,018	\$186.97	14,339	14.1	\$13.27
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,064.34	10 *	\$406.43	6,877	687.7	\$0.59
PART D - COPAYS	\$2,547.69	551 *	\$4.62	2,771	5.0	\$0.92
PHYSICIAN RELATED	\$152,478.81	1,832 *	\$83.23	17,152	9.4	\$8.89
PHYSICIAN	\$866.17	12	\$72.18	18	1.5	\$48.12
CLINIC	\$123,545.71	1,497	\$82.53	15,873	10.6	\$7.78
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,736.36	73	\$37.48	505	6.9	\$5.42
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,523.93	76	\$46.37	152	2.0	\$23.18
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,200.61	279	\$61.65	392	1.4	\$43.88
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,289.31	84	\$39.16	145	1.7	\$22.68
PSYCHOLOGIST SERVICES	\$1,316.72	19	\$69.30	67	3.5	\$19.65
IN-HOME SERVICES	\$51.00	1 *	\$51.00	17	17.0	\$3.00
HOME HEALTH SERVICES	\$51.00	1	\$51.00	17	17.0	\$3.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$46,622.38	410 *	\$113.71	39,883	97.3	\$1.17
AUDIOLOGY SERVICES	\$76.57	2	\$38.29	5	2.5	\$15.31
OPTOMETRIC SERVICES	\$3,666.76	56	\$65.48	87	1.5	\$42.15
DURABLE MEDICAL EQUIPMENT	\$22,246.45	271	\$82.09	37,748	139.3	\$0.59
AMBULANCE SERVICES	\$19,969.40	89	\$224.38	1,997	22.4	\$10.00
REHABILITATION CENTER	\$395.62	3	\$131.87	27	9.0	\$14.65
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$18.00	2	\$9.00	3	1.5	\$6.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$249.58	5	\$49.92	16	3.2	\$15.60
BUY-IN PREMIUMS	\$2,314,287.30	13,288 **	\$174.16	0	0.0	\$0.00
PART-A	\$12,625.00	25	\$505.00	0	0.0	\$0.00
PART-B	\$2,301,662.30	13,263	\$173.54	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$247.83	0 *	\$0.00	-1	0.0	\$247.83
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$247.83	0	\$0.00	-1	0.0	\$247.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$674.91	12 *	\$56.24	103	8.6	\$6.55
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$674.91	12	\$56.24	103	8.6	\$6.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,712,863.96	2,670 *	\$1,016.05	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 108

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,225.54	5 *	\$445.11	33	6.6	\$67.44
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$2,225.54	5	\$445.11	33	6.6	\$67.44
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$98,733.68	72 *	\$1,371.30	185	2.6	\$533.70
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,285.27	5 *	\$257.05	32	6.4	\$40.16
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,005.66	2	\$502.83	18	9.0	\$55.87
FAMILY PLANNING	\$15.65	1	\$15.65	1	1.0	\$15.65
X-RAY AND LAB	\$124.96	2	\$62.48	12	6.0	\$10.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$139.00	1	\$139.00	1	1.0	\$139.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$457.26	5 *	\$91.45	6	1.2	\$76.21
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$457.26	5	\$91.45	6	1.2	\$76.21
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$73,867.27	142 *	\$520.19	0	0.0	\$0.00
TOTAL	\$176,569.02	150 *	\$1,177.13	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 17,884

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$864,772.77	1,409 *	\$613.75	7,925	5.6	\$109.12
INPATIENT	\$541,346.47	89	\$6,082.54	379	4.3	\$1,428.35
OUTPATIENT	\$323,426.30	1,366	\$236.77	7,546	5.5	\$42.86
DENTAL SERVICES	\$2,216.80	13 *	\$170.52	20	1.5	\$110.84
PHARMACY	\$597,280.56	4,506 *	\$132.55	9,604	2.1	\$62.19
PART D - COPAYS	\$42.23	18 *	\$2.35	124	6.9	\$0.34
PHYSICIAN RELATED	\$397,972.56	1,978 *	\$201.20	20,150	10.2	\$19.75
PHYSICIAN	\$3,988.40	31	\$128.66	47	1.5	\$84.86
CLINIC	\$181,493.95	727	\$249.65	17,700	24.3	\$10.25
FAMILY PLANNING	\$74,387.30	824	\$90.28	733	0.9	\$101.48
X-RAY AND LAB	\$30,717.94	216	\$142.21	878	4.1	\$34.99
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$259.28	5	\$51.86	9	1.8	\$28.81
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$36,785.01	144	\$255.45	238	1.6	\$154.56
CASE MANAGEMENT	\$581.48	8	\$72.69	7	0.9	\$83.07
FED QUALIFIED HEALTH CARE	\$68,652.58	247	\$277.95	521	2.1	\$131.77
PSYCHOLOGIST SERVICES	\$1,106.62	9	\$122.96	17	1.9	\$65.10
IN-HOME SERVICES	\$30,757.44	18 *	\$1,708.75	5,353	297.4	\$5.75
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,679.92	1	\$1,679.92	506	506.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$28,795.09	18	\$1,599.73	4,786	265.9	\$6.02
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$282.43	1	\$282.43	61	61.0	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,117.33	17,327 *	\$1.16	30,852	1.8	\$0.65
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$960.97	6	\$160.16	20	3.3	\$48.05
DURABLE MEDICAL EQUIPMENT	\$2,516.56	8	\$314.57	1,155	144.4	\$2.18
AMBULANCE SERVICES	\$11,516.88	26	\$442.96	466	17.9	\$24.71
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,336.71	17,319	\$0.25	29,187	1.7	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$786.21	9	\$87.36	24	2.7	\$32.76
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$292,513.02	240 *	\$1,218.80	2,460	10.3	\$118.91
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,006.93	5	\$801.39	110	22.0	\$36.43
CSTAR - PRIVATE	\$49,613.13	55	\$902.06	1,511	27.5	\$32.83
TARGETED CASE MANAGEMENT	\$457.92	6	\$76.32	53	8.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$238,435.04	177	\$1,347.09	786	4.4	\$303.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$535.68	2 *	\$267.84	62	31.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$535.68	2	\$267.84	62	31.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$16,898.38	80 *	\$211.23	173	2.2	\$97.68
EPSDT SCREENINGS	\$513.93	1	\$513.93	2	2.0	\$256.97
EPSDT REFERRAL SERVICES	\$16,384.45	79	\$207.40	171	2.2	\$95.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,752,705.70	16,316 *	\$413.87	0	0.0	\$0.00
TOTAL	\$8,975,812.47	17,800 *	\$504.26	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 343,280**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$12,872.29	2 *	\$6,436.15	5	2.5	\$2,574.46
HOSPITALS	\$9,471,246.13	8,148 *	\$1,162.40	33,178	4.1	\$285.47
INPATIENT	\$8,046,220.63	619	\$12,998.74	5,249	8.5	\$1,532.91
OUTPATIENT	\$1,425,025.50	7,701	\$185.04	27,929	3.6	\$51.02
DENTAL SERVICES	\$45,773.63	114 *	\$401.52	460	4.0	\$99.51
PHARMACY	\$13,977,868.22	61,402 *	\$227.65	115,312	1.9	\$121.22
PART D - COPAYS	\$55.75	15 *	\$3.72	61	4.1	\$0.91
PHYSICIAN RELATED	\$1,470,171.06	7,187 *	\$204.56	28,591	4.0	\$51.42
PHYSICIAN	\$7,606.91	21	\$362.23	31	1.5	\$245.38
CLINIC	\$896,972.82	1,873	\$478.90	18,620	9.9	\$48.17
FAMILY PLANNING	\$206,004.34	3,329	\$61.88	3,199	1.0	\$64.40
X-RAY AND LAB	\$84,486.23	992	\$85.17	4,097	4.1	\$20.62
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,279.63	14	\$162.83	22	1.6	\$103.62
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$82,327.08	417	\$197.43	537	1.3	\$153.31
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$178,596.25	882	\$202.49	1,925	2.2	\$92.78
PSYCHOLOGIST SERVICES	\$11,897.80	52	\$228.80	160	3.1	\$74.36
IN-HOME SERVICES	\$59,926.52	17 *	\$3,525.09	6,080	357.6	\$9.86
HOME HEALTH SERVICES	\$3,629.94	4	\$907.49	32	8.0	\$113.44
ADULT DAY HEALTH CARE	\$1,542.08	2	\$771.04	544	272.0	\$2.83
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,185.22	11	\$1,471.38	2,701	245.6	\$5.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$38,569.28	2	\$19,284.64	2,803	1,401.5	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$185,248.17	370,975 *	\$0.50	442,771	1.2	\$0.42
AUDIOLOGY SERVICES	\$3,947.42	27	\$146.20	43	1.6	\$91.80
OPTOMETRIC SERVICES	\$7,777.65	65	\$119.66	160	2.5	\$48.61
DURABLE MEDICAL EQUIPMENT	\$46,242.96	92	\$502.64	2,651	28.8	\$17.44
AMBULANCE SERVICES	\$75,489.53	80	\$943.62	2,187	27.3	\$34.52
REHABILITATION CENTER	\$256.71	2	\$128.36	7	3.5	\$36.67
HOSPICE	\$421.20	1	\$421.20	9	9.0	\$46.80
NON-EMERGENCY TRANS	\$35,897.72	370,901	\$0.10	437,337	1.2	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$15,214.98	147	\$103.50	377	2.6	\$40.36
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$17,131,451.26	9,790 *	\$1,749.89	265,943	27.2	\$64.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$570,620.79	107	\$5,332.90	12,632	118.1	\$45.17
PSYCH REHAB-PRIVATE	\$1,711.10	4	\$427.78	54	13.5	\$31.69
CSTAR - PRIVATE	\$289,511.91	135	\$2,144.53	2,254	16.7	\$128.44
TARGETED CASE MANAGEMENT	\$536,569.92	2,131	\$251.79	62,103	29.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,159,633.64	352	\$3,294.41	142,108	403.7	\$8.16
CERT COMM BEHAV HLTH CLINC	\$14,573,403.90	7,629	\$1,910.26	46,792	6.1	\$311.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$197,248.98	559 *	\$352.86	14,742	26.4	\$13.38
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,396.50	1	\$52,396.50	30	30.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$126,852.48	557	\$227.74	14,682	26.4	\$8.64
FSD CASE MANAGEMENT	\$18,000.00	1	\$18,000.00	30	30.0	\$600.00
EPSDT SERVICES	\$5,729,794.49	10,064 *	\$569.34	357,522	35.5	\$16.03
EPSDT SCREENINGS	\$1,780,557.74	922	\$1,931.19	104,807	113.7	\$16.99
EPSDT REFERRAL SERVICES	\$3,949,236.75	9,526	\$414.57	252,715	26.5	\$15.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$121,614,158.25	360,043 *	\$337.78	0	0.0	\$0.00
TOTAL	\$169,895,814.75	374,305 *	\$453.90	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 266

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$88,798.83	229 *	\$387.77	1,657	7.2	\$53.59
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$88,798.83	229	\$387.77	1,657	7.2	\$53.59
DENTAL SERVICES	\$288.88	2 *	\$144.44	2	1.0	\$144.44
PHARMACY	\$8,197.78	144 *	\$56.93	317	2.2	\$25.86
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$178,945.90	521 *	\$343.47	2,903	5.6	\$61.64
PHYSICIAN	\$392.46	7	\$56.07	8	1.1	\$49.06
CLINIC	\$30,552.82	216	\$141.45	841	3.9	\$36.33
FAMILY PLANNING	\$516.58	7	\$73.80	4	0.6	\$129.15
X-RAY AND LAB	\$57,413.28	203	\$282.82	1,397	6.9	\$41.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,703.66	38	\$229.04	58	1.5	\$150.06
CASE MANAGEMENT	\$2,173.68	31	\$70.12	31	1.0	\$70.12
FED QUALIFIED HEALTH CARE	\$79,193.42	195	\$406.12	564	2.9	\$140.41
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,099.73	588 *	\$3.57	1,890	3.2	\$1.11
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,317.10	3	\$439.03	28	9.3	\$47.04
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$782.63	587	\$1.33	1,862	3.2	\$0.42
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,730.80	39 *	\$326.43	103	2.6	\$123.60
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,730.80	39	\$326.43	103	2.6	\$123.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$291,061.92	839 *	\$346.92	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

**ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 318**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$24,061.44	41 *	\$586.86	269	6.6	\$89.45
INPATIENT	\$10,622.10	1	\$10,622.10	2	2.0	\$5,311.05
OUTPATIENT	\$13,439.34	41	\$327.79	267	6.5	\$50.33
DENTAL SERVICES	\$2,741.12	6 *	\$456.85	31	5.2	\$88.42
PHARMACY	\$59,243.35	196 *	\$302.26	665	3.4	\$89.09
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,643.35	27 *	\$134.94	220	8.2	\$16.56
PHYSICIAN	\$165.84	2	\$82.92	2	1.0	\$82.92
CLINIC	\$2,408.77	20	\$120.44	212	10.6	\$11.36
FAMILY PLANNING	\$27.52	2	\$13.76	2	1.0	\$13.76
X-RAY AND LAB	\$940.75	2	\$470.38	2	1.0	\$470.38
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$95.68	1	\$95.68	1	1.0	\$95.68
PSYCHOLOGIST SERVICES	\$4.79	1	\$4.79	1	1.0	\$4.79
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$24,245.04	320 *	\$75.77	807	2.5	\$30.04
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$74.75	3	\$24.92	3	1.0	\$24.92
DURABLE MEDICAL EQUIPMENT	\$17,001.26	27	\$629.68	132	4.9	\$128.80
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$254.72	1	\$254.72	8	8.0	\$31.84
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$6,612.79	320	\$20.66	656	2.1	\$10.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$301.52	2	\$150.76	8	4.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$631,896.43	283 *	\$2,232.85	75,484	266.7	\$8.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$559,192.00	231	\$2,420.74	67,746	293.3	\$8.25
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$65,612.16	180	\$364.51	7,594	42.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,070.82	1	\$1,070.82	123	123.0	\$8.71
CERT COMM BEHAV HLTH CLINC	\$6,021.45	4	\$1,505.36	21	5.3	\$286.74
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$24,986.88	75 *	\$333.16	2,892	38.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$24,986.88	75	\$333.16	2,892	38.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$886,311.89	220 *	\$4,028.69	101,720	462.4	\$8.71
EPSDT SCREENINGS	\$6,687.32	10	\$668.73	864	86.4	\$7.74
EPSDT REFERRAL SERVICES	\$879,624.57	218	\$4,034.98	100,856	462.6	\$8.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,657,129.50	323 *	\$5,130.43	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP)
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 65,305**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$331,198.73	928 *	\$356.90	3,310	3.6	\$100.06
INPATIENT	\$72,354.30	10	\$7,235.43	36	3.6	\$2,009.84
OUTPATIENT	\$258,844.43	921	\$281.05	3,274	3.6	\$79.06
DENTAL SERVICES	\$4,701.23	10 *	\$470.12	53	5.3	\$88.70
PHARMACY	\$3,128,530.31	10,257 *	\$305.01	18,928	1.8	\$165.29
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$88,635.52	915 *	\$96.87	1,847	2.0	\$47.99
PHYSICIAN	\$189.05	3	\$63.02	3	1.0	\$63.02
CLINIC	\$22,090.51	92	\$240.11	861	9.4	\$25.66
FAMILY PLANNING	\$41,072.86	698	\$58.84	667	1.0	\$61.58
X-RAY AND LAB	\$2,412.06	41	\$58.83	92	2.2	\$26.22
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,264.97	28	\$295.18	40	1.4	\$206.62
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,973.58	73	\$191.42	178	2.4	\$78.50
PSYCHOLOGIST SERVICES	\$557.28	1	\$557.28	5	5.0	\$111.46
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,842.30	132 *	\$256.38	1,511	11.5	\$22.40
AUDIOLOGY SERVICES	\$130.09	3	\$43.36	5	1.7	\$26.02
OPTOMETRIC SERVICES	\$77.03	1	\$77.03	1	1.0	\$77.03
DURABLE MEDICAL EQUIPMENT	\$22,902.45	13	\$1,761.73	1,057	81.3	\$21.67
AMBULANCE SERVICES	\$8,897.47	4	\$2,224.37	228	57.0	\$39.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	-\$5.85	89	\$0.07	175	2.0	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,841.11	22	\$83.69	45	2.1	\$40.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,434,261.25	1,390 *	\$1,751.27	39,582	28.5	\$61.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$6,962.89	14	\$497.35	797	56.9	\$8.74
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$43,784.24	22	\$1,990.19	563	25.6	\$77.77
TARGETED CASE MANAGEMENT	\$98,245.44	364	\$269.91	11,371	31.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$160,549.64	51	\$3,148.03	20,071	393.5	\$8.00
CERT COMM BEHAV HLTH CLINC	\$2,124,719.04	1,014	\$2,095.38	6,780	6.7	\$313.38
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$28,261.44	96 *	\$294.39	3,271	34.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$28,261.44	96	\$294.39	3,271	34.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,015,465.54	1,442 *	\$704.21	63,422	44.0	\$16.01
EPSDT SCREENINGS	\$333,077.05	105	\$3,172.16	19,822	188.8	\$16.80
EPSDT REFERRAL SERVICES	\$682,388.49	1,364	\$500.28	43,600	32.0	\$15.65
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$14,173,947.48	58,761 *	\$241.21	0	0.0	\$0.00
TOTAL	\$21,238,843.80	59,596 *	\$356.38	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 1,256

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$267,619.06	352 *	\$760.28	8,201	23.3	\$32.63
INPATIENT	\$129,062.72	10	\$12,906.27	113	11.3	\$1,142.15
OUTPATIENT	\$138,556.34	349	\$397.01	8,088	23.2	\$17.13
DENTAL SERVICES	\$8,953.40	26 *	\$344.36	83	3.2	\$107.87
PHARMACY	\$247,529.82	318 *	\$778.40	2,648	8.3	\$93.48
PART D - COPAYS	\$1,068.73	247 *	\$4.33	1,360	5.5	\$0.79
PHYSICIAN RELATED	\$115,676.68	691 *	\$167.40	5,761	8.3	\$20.08
PHYSICIAN	\$816.73	10	\$81.67	11	1.1	\$74.25
CLINIC	\$70,941.66	553	\$128.29	5,179	9.4	\$13.70
FAMILY PLANNING	\$509.42	7	\$72.77	10	1.4	\$50.94
X-RAY AND LAB	\$2,863.37	38	\$75.35	140	3.7	\$20.45
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,724.69	27	\$63.88	41	1.5	\$42.07
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,917.41	89	\$156.38	124	1.4	\$112.24
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$22,068.96	66	\$334.38	171	2.6	\$129.06
PSYCHOLOGIST SERVICES	\$2,834.44	36	\$78.73	85	2.4	\$33.35
IN-HOME SERVICES	\$199,645.30	124 *	\$1,610.04	36,408	293.6	\$5.48
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,755.60	1	\$2,755.60	830	830.0	\$3.32
AGED AND DISABLED WAIVER	\$211.64	1	\$211.64	26	26.0	\$8.14
PERSONAL CARE	\$179,114.46	118	\$1,517.92	31,868	270.1	\$5.62
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$17,563.60	12	\$1,463.63	3,684	307.0	\$4.77
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$72,597.85	2,006 *	\$36.19	15,035	7.5	\$4.83
AUDIOLOGY SERVICES	\$23.47	2	\$11.74	4	2.0	\$5.87
OPTOMETRIC SERVICES	\$2,657.62	28	\$94.92	57	2.0	\$46.62
DURABLE MEDICAL EQUIPMENT	\$21,128.83	111	\$190.35	10,226	92.1	\$2.07
AMBULANCE SERVICES	\$7,177.78	22	\$326.26	411	18.7	\$17.46
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$40,609.97	1,986	\$20.45	4,304	2.2	\$9.44
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,000.18	7	\$142.88	33	4.7	\$30.31
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,736,751.03	608 *	\$4,501.24	91,664	150.8	\$29.86
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,040,694.99	216	\$9,447.66	48,927	226.5	\$41.71
PSYCH REHAB-PRIVATE	\$42,747.03	16	\$2,671.69	788	49.3	\$54.25
CSTAR - PRIVATE	\$1,404.69	4	\$351.17	30	7.5	\$46.82
TARGETED CASE MANAGEMENT	\$115,594.56	342	\$338.00	13,379	39.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$292,226.23	94	\$3,108.79	27,767	295.4	\$10.52
CERT COMM BEHAV HLTH CLINC	\$244,083.53	178	\$1,371.26	773	4.3	\$315.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,432.96	39 *	\$318.79	1,439	36.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$12,432.96	39	\$318.79	1,439	36.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,677.68	5 *	\$335.54	65	13.0	\$25.81
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,677.68	5	\$335.54	65	13.0	\$25.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$3,663,952.51	2,147 *	\$1,706.55	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 445

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$104,604.59	79 *	\$1,324.11	1,303	16.5	\$80.28
INPATIENT	\$59,007.86	3	\$19,669.29	28	9.3	\$2,107.42
OUTPATIENT	\$45,596.73	79	\$577.17	1,275	16.1	\$35.76
DENTAL SERVICES	\$3,585.80	10 *	\$358.58	35	3.5	\$102.45
PHARMACY	\$28,576.14	101 *	\$282.93	347	3.4	\$82.35
PART D - COPAYS	\$121.71	59 *	\$2.06	357	6.1	\$0.34
PHYSICIAN RELATED	\$28,465.10	168 *	\$169.44	999	6.0	\$28.49
PHYSICIAN	\$125.09	3	\$41.70	5	1.7	\$25.02
CLINIC	\$15,129.36	124	\$122.01	843	6.8	\$17.95
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$4,271.09	7	\$610.16	37	5.3	\$115.43
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$836.78	11	\$76.07	15	1.4	\$55.79
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,978.22	28	\$106.37	33	1.2	\$90.25
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,608.21	21	\$219.44	55	2.6	\$83.79
PSYCHOLOGIST SERVICES	\$516.35	7	\$73.76	11	1.6	\$46.94
IN-HOME SERVICES	\$36,945.96	30 *	\$1,231.53	5,817	193.9	\$6.35
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$36,945.96	30	\$1,231.53	5,817	193.9	\$6.35
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,216.40	35 *	\$91.90	1,246	35.6	\$2.58
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$630.89	9	\$70.10	20	2.2	\$31.54
DURABLE MEDICAL EQUIPMENT	\$1,248.05	18	\$69.34	1,144	63.6	\$1.09
AMBULANCE SERVICES	\$1,154.51	6	\$192.42	77	12.8	\$14.99
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$150.76	1	\$150.76	4	4.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,235,051.93	223 *	\$5,538.35	31,026	139.1	\$39.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,046,350.16	107	\$9,778.97	17,330	162.0	\$60.38
PSYCH REHAB-PRIVATE	\$127.92	1	\$127.92	4	4.0	\$31.98
CSTAR - PRIVATE	\$2,226.64	6	\$371.11	80	13.3	\$27.83
TARGETED CASE MANAGEMENT	\$57,775.68	140	\$412.68	6,687	47.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$66,106.25	24	\$2,754.43	6,720	280.0	\$9.84
CERT COMM BEHAV HLTH CLINC	\$62,465.28	54	\$1,156.76	205	3.8	\$304.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,400.00	17 *	\$317.65	625	36.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,400.00	17	\$317.65	625	36.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$334.69	1 *	\$334.69	1	1.0	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$334.69	1	\$334.69	1	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,446,302.32	363 *	\$3,984.30	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 2,194

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,015,853.06	573 *	\$1,772.87	10,858	19.0	\$93.56
INPATIENT	\$251,979.56	20	\$12,598.98	177	8.9	\$1,423.61
OUTPATIENT	\$763,873.50	568	\$1,344.85	10,681	18.8	\$71.52
DENTAL SERVICES	\$6,777.17	9 *	\$753.02	40	4.4	\$169.43
PHARMACY	\$895,917.81	920 *	\$973.82	4,696	5.1	\$190.78
PART D - COPAYS	\$244.60	91 *	\$2.69	520	5.7	\$0.47
PHYSICIAN RELATED	\$287,178.68	880 *	\$326.34	8,812	10.0	\$32.59
PHYSICIAN	\$1,631.90	9	\$181.32	14	1.6	\$116.56
CLINIC	\$197,699.38	726	\$272.31	7,725	10.6	\$25.59
FAMILY PLANNING	\$104.11	3	\$34.70	3	1.0	\$34.70
X-RAY AND LAB	\$27,632.36	132	\$209.34	574	4.4	\$48.14
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,124.77	19	\$164.46	35	1.8	\$89.28
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,785.45	102	\$174.37	123	1.2	\$144.60
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$36,716.91	121	\$303.45	298	2.5	\$123.21
PSYCHOLOGIST SERVICES	\$2,483.80	11	\$225.80	40	3.6	\$62.10
IN-HOME SERVICES	\$293,011.21	174 *	\$1,683.97	53,392	306.8	\$5.49
HOME HEALTH SERVICES	\$1,502.28	2	\$751.14	12	6.0	\$125.19
ADULT DAY HEALTH CARE	\$1,434.24	1	\$1,434.24	432	432.0	\$3.32
AGED AND DISABLED WAIVER	\$15,110.50	13	\$1,162.35	2,514	193.4	\$6.01
PERSONAL CARE	\$271,838.94	169	\$1,608.51	49,759	294.4	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$3,125.25	3	\$1,041.75	675	225.0	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$67,097.76	2,222 *	\$30.20	6,357	2.9	\$10.55
AUDIOLOGY SERVICES	\$37.68	2	\$18.84	2	1.0	\$18.84
OPTOMETRIC SERVICES	\$3,934.68	27	\$145.73	83	3.1	\$47.41
DURABLE MEDICAL EQUIPMENT	\$8,024.67	77	\$104.22	1,224	15.9	\$6.56
AMBULANCE SERVICES	\$14,249.12	21	\$678.53	445	21.2	\$32.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$36,374.02	4	\$9,093.51	191	47.8	\$190.44
NON-EMERGENCY TRANS	\$3,287.48	2,219	\$1.48	4,372	2.0	\$0.75
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,190.11	10	\$119.01	40	4.0	\$29.75
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$48,550.79	46 *	\$1,055.45	528	11.5	\$91.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$3,598.76	2	\$1,799.38	213	106.5	\$16.90
CSTAR - PRIVATE	\$5,753.79	11	\$523.07	184	16.7	\$31.27
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$39,198.24	34	\$1,152.89	131	3.9	\$299.22
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,614,631.08	2,233 *	\$1,170.91	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 638

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$657,800.20	248 *	\$2,652.42	1,821	7.3	\$361.23
INPATIENT	\$469,516.62	19	\$24,711.40	231	12.2	\$2,032.54
OUTPATIENT	\$188,283.58	234	\$804.63	1,590	6.8	\$118.42
DENTAL SERVICES	\$12,094.98	21 *	\$575.95	128	6.1	\$94.49
PHARMACY	\$45,819.58	384 *	\$119.32	736	1.9	\$62.25
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$234,944.41	484 *	\$485.42	7,476	15.5	\$31.43
PHYSICIAN	\$379.26	5	\$75.85	5	1.0	\$75.85
CLINIC	\$94,013.52	192	\$489.65	5,810	30.3	\$16.18
FAMILY PLANNING	\$1,526.44	16	\$95.40	29	1.8	\$52.64
X-RAY AND LAB	\$3,001.16	55	\$54.57	166	3.0	\$18.08
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,249.43	39	\$160.24	42	1.1	\$148.80
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$127,988.46	223	\$573.94	1,388	6.2	\$92.21
PSYCHOLOGIST SERVICES	\$1,786.14	7	\$255.16	36	5.1	\$49.62
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$26,806.27	2,391 *	\$11.21	6,529	2.7	\$4.11
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,601.88	15	\$173.46	50	3.3	\$52.04
DURABLE MEDICAL EQUIPMENT	\$4,488.54	3	\$1,496.18	67	22.3	\$66.99
AMBULANCE SERVICES	\$16,305.48	12	\$1,358.79	585	48.8	\$27.87
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,410.37	2,386	\$1.43	5,827	2.4	\$0.59
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$494,800.58	272 *	\$1,819.12	2,014	7.4	\$245.68
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$951.27	1	\$951.27	1	1.0	\$951.27
CSTAR - PRIVATE	\$23,919.58	4	\$5,979.90	90	22.5	\$265.77
TARGETED CASE MANAGEMENT	\$4,129.92	13	\$317.69	478	36.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$465,799.81	261	\$1,784.67	1,445	5.5	\$322.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,088.64	1 *	\$1,088.64	126	126.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,088.64	1	\$1,088.64	126	126.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$166,397.69	546 *	\$304.76	4,736	8.7	\$35.13
EPSDT SCREENINGS	\$40,542.34	101	\$401.41	1,386	13.7	\$29.25
EPSDT REFERRAL SERVICES	\$125,855.35	500	\$251.71	3,350	6.7	\$37.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,639,752.35	2,626 *	\$624.43	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 4,381

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$200,572.64	278 *	\$721.48	1,400	5.0	\$143.27
INPATIENT	\$109,810.90	13	\$8,446.99	65	5.0	\$1,689.40
OUTPATIENT	\$90,761.74	272	\$333.68	1,335	4.9	\$67.99
DENTAL SERVICES	\$7,826.48	20 *	\$391.32	75	3.8	\$104.35
PHARMACY	\$628,980.03	984 *	\$639.21	3,300	3.4	\$190.60
PART D - COPAYS	\$57.73	25 *	\$2.31	151	6.0	\$0.38
PHYSICIAN RELATED	\$81,181.10	357 *	\$227.40	1,537	4.3	\$52.82
PHYSICIAN	\$2,581.36	2	\$1,290.68	38	19.0	\$67.93
CLINIC	\$37,091.08	178	\$208.38	1,055	5.9	\$35.16
FAMILY PLANNING	\$7,456.44	98	\$76.09	84	0.9	\$88.77
X-RAY AND LAB	\$4,416.12	42	\$105.15	147	3.5	\$30.04
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$193.01	2	\$96.51	3	1.5	\$64.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,627.95	48	\$179.75	58	1.2	\$148.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,140.69	55	\$366.19	143	2.6	\$140.84
PSYCHOLOGIST SERVICES	\$674.45	5	\$134.89	9	1.8	\$74.94
IN-HOME SERVICES	\$7,633.64	5 *	\$1,526.73	1,227	245.4	\$6.22
HOME HEALTH SERVICES	\$424.95	1	\$424.95	34	34.0	\$12.50
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,208.69	4	\$1,802.17	1,193	298.3	\$6.04
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,755.91	3,140 *	\$2.79	4,342	1.4	\$2.02
AUDIOLOGY SERVICES	\$14.19	1	\$14.19	1	1.0	\$14.19
OPTOMETRIC SERVICES	\$800.21	7	\$114.32	15	2.1	\$53.35
DURABLE MEDICAL EQUIPMENT	\$819.09	10	\$81.91	23	2.3	\$35.61
AMBULANCE SERVICES	\$6,093.08	18	\$338.50	234	13.0	\$26.04
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$745.98	3,116	\$0.24	4,057	1.3	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$283.36	3	\$94.45	12	4.0	\$23.61
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,429,353.57	447 *	\$7,671.93	59,793	133.8	\$57.35
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,010,945.74	216	\$13,939.56	43,156	199.8	\$69.77
PSYCH REHAB-PRIVATE	\$39,486.94	10	\$3,948.69	1,049	104.9	\$37.64
CSTAR - PRIVATE	\$15,691.81	14	\$1,120.84	178	12.7	\$88.16
TARGETED CASE MANAGEMENT	\$88,896.96	198	\$448.97	10,289	52.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$42,140.92	12	\$3,511.74	4,394	366.2	\$9.59
CERT COMM BEHAV HLTH CLINC	\$232,191.20	182	\$1,275.78	727	4.0	\$319.38
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$50,508.72	40 *	\$1,262.72	2,603	65.1	\$19.40
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$28,278.00	1	\$28,278.00	30	30.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$22,230.72	39	\$570.02	2,573	66.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,359.06	12 *	\$363.26	588	49.0	\$7.41
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,359.06	12	\$363.26	588	49.0	\$7.41
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,033,217.67	3,169 *	\$641.60	0	0.0	\$0.00
TOTAL	\$6,452,446.55	3,920 *	\$1,646.03	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 5,230

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$151,917.65	343 *	\$442.91	1,356	4.0	\$112.03
INPATIENT	\$101,242.10	24	\$4,218.42	38	1.6	\$2,664.27
OUTPATIENT	\$50,675.55	327	\$154.97	1,318	4.0	\$38.45
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$96,875.21	844 *	\$114.78	1,817	2.2	\$53.32
PART D - COPAYS	\$6.98	2 *	\$3.49	24	12.0	\$0.29
PHYSICIAN RELATED	\$122,250.01	473 *	\$258.46	4,374	9.3	\$27.95
PHYSICIAN	\$856.52	11	\$77.87	15	1.4	\$57.10
CLINIC	\$32,758.35	124	\$264.18	3,253	26.2	\$10.07
FAMILY PLANNING	\$14,041.08	73	\$192.34	96	1.3	\$146.26
X-RAY AND LAB	\$22,099.84	91	\$242.86	536	5.9	\$41.23
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,415.35	10	\$241.54	16	1.6	\$150.96
CASE MANAGEMENT	\$2,103.40	13	\$161.80	13	1.0	\$161.80
FED QUALIFIED HEALTH CARE	\$47,975.47	220	\$218.07	445	2.0	\$107.81
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,557.55	2,856 *	\$0.55	4,755	1.7	\$0.33
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$887.35	2	\$443.68	27	13.5	\$32.86
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$594.82	2,856	\$0.21	4,726	1.6	\$0.13
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$75.38	1	\$75.38	2	2.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,851.31	5 *	\$770.26	24	4.8	\$160.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$250.35	2	\$125.18	13	6.5	\$19.26
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,600.96	3	\$1,200.32	11	3.7	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,869.03	43 *	\$229.51	153	3.6	\$64.50
EPSDT SCREENINGS	\$2,373.79	10	\$237.38	14	1.4	\$169.56
EPSDT REFERRAL SERVICES	\$7,495.24	41	\$182.81	139	3.4	\$53.92
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,296,649.98	3,624 *	\$357.80	0	0.0	\$0.00
TOTAL	\$1,682,977.72	3,956 *	\$425.42	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 21
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

ELIGIBILITY CATEGORY: ADULT EXPANSION

NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 326,915

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,487,357.65	303 *	\$8,209.10	1,754	5.8	\$1,418.11
HOSPITALS	\$24,472,239.91	22,155 *	\$1,104.59	162,407	7.3	\$150.68
INPATIENT	\$14,221,063.51	896	\$15,871.72	11,809	13.2	\$1,204.26
OUTPATIENT	\$10,251,176.40	21,756	\$471.19	150,598	6.9	\$68.07
DENTAL SERVICES	\$93,731.89	364 *	\$257.51	807	2.2	\$116.15
PHARMACY	\$55,334,605.19	109,539 *	\$505.16	414,615	3.8	\$133.46
PART D - COPAYS	\$4,097.98	1,100 *	\$3.73	6,459	5.9	\$0.63
PHYSICIAN RELATED	\$6,393,023.66	21,504 *	\$297.29	169,180	7.9	\$37.79
PHYSICIAN	\$15,684.86	75	\$209.13	179	2.4	\$87.62
CLINIC	\$3,535,764.92	8,151	\$433.78	133,147	16.3	\$26.56
FAMILY PLANNING	\$464,345.12	5,866	\$79.16	6,136	1.0	\$75.68
X-RAY AND LAB	\$235,819.25	2,137	\$110.35	8,315	3.9	\$28.36
NURSE PRACTITIONER	\$222.81	3	\$74.27	3	1.0	\$74.27
PODIATRY	\$28,610.57	143	\$200.07	282	2.0	\$101.46
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$191,802.65	1,032	\$185.86	1,343	1.3	\$142.82
CASE MANAGEMENT	\$40.65	2	\$20.33	2	1.0	\$20.33
FED QUALIFIED HEALTH CARE	\$1,892,394.46	6,121	\$309.16	19,328	3.2	\$97.91
PSYCHOLOGIST SERVICES	\$28,338.37	188	\$150.74	445	2.4	\$63.68
IN-HOME SERVICES	\$4,106,470.22	2,895 *	\$1,418.47	780,819	269.7	\$5.26
HOME HEALTH SERVICES	\$4,954.51	9	\$550.50	118	13.1	\$41.99
ADULT DAY HEALTH CARE	\$1,642.16	3	\$547.39	563	187.7	\$2.92
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,083,251.99	2,828	\$1,443.87	778,936	275.4	\$5.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$16,621.56	1	\$16,621.56	1,202	1,202.0	\$13.83
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$790,126.86	330,433 *	\$2.39	442,782	1.3	\$1.78
AUDIOLOGY SERVICES	\$364.29	11	\$33.12	73	6.6	\$4.99
OPTOMETRIC SERVICES	\$22,670.42	179	\$126.65	463	2.6	\$48.96
DURABLE MEDICAL EQUIPMENT	\$65,132.57	312	\$208.76	9,441	30.3	\$6.90
AMBULANCE SERVICES	\$480,543.10	795	\$604.46	15,530	19.5	\$30.94
REHABILITATION CENTER	\$89.59	2	\$44.80	4	2.0	\$22.40
HOSPICE	\$107,347.88	15	\$7,156.53	505	33.7	\$212.57
NON-EMERGENCY TRANS	\$66,902.85	330,246	\$0.20	415,573	1.3	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$47,076.16	339	\$138.87	1,193	3.5	\$39.46
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$19,681,626.06	14,299 *	\$1,376.43	190,294	13.3	\$103.43
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$208,359.07	25	\$8,334.36	6,693	267.7	\$31.13
PSYCH REHAB-PRIVATE	\$596,712.63	412	\$1,448.33	18,381	44.6	\$32.46
CSTAR - PRIVATE	\$5,401,633.39	4,351	\$1,241.47	103,996	23.9	\$51.94
TARGETED CASE MANAGEMENT	\$98,884.80	429	\$230.50	11,445	26.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$56,444.37	24	\$2,351.85	6,321	263.4	\$8.93
CERT COMM BEHAV HLTH CLINC	\$13,319,591.80	9,430	\$1,412.47	43,458	4.6	\$306.49
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,413.44	62 *	\$184.09	1,321	21.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,413.44	62	\$184.09	1,321	21.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$283,221.94	1,084 *	\$261.27	4,035	3.7	\$70.19
EPSDT SCREENINGS	\$2,180.36	14	\$155.74	15	1.1	\$145.36
EPSDT REFERRAL SERVICES	\$281,041.58	1,075	\$261.43	4,020	3.7	\$69.91
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$146,612,575.76	312,708 *	\$468.85	0	0.0	\$0.00
TOTAL	\$260,270,490.56	338,036 *	\$769.95	513,421	1.5	\$506.93

* Unduplicated total.

** Recipients are not added to the total.

**TABLE 22
MO HEALTHNET RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY
JUNE 2024**

**ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 06/30/24: 24,187**

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,149.56	64 *	\$49.21	131	2.1	\$24.04
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,149.56	64	\$49.21	131	2.1	\$24.04
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$15,817.78	775 *	\$20.41	875	1.1	\$18.08
PART D - COPAYS	\$10.48	12 *	\$0.87	28	2.3	\$0.37
PHYSICIAN RELATED	\$84,722.05	707 *	\$119.83	1,130	1.6	\$74.98
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$4,078.60	39	\$104.58	57	1.5	\$71.55
FAMILY PLANNING	\$65,051.50	567	\$114.73	705	1.2	\$92.27
X-RAY AND LAB	\$7,243.74	75	\$96.58	310	4.1	\$23.37
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$951.70	3	\$317.23	4	1.3	\$237.93
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,396.51	44	\$168.10	54	1.2	\$136.97
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$103,699.87	1,448 *	\$71.62	0	0.0	\$0.00

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.