

Family Support Division MO HealthNet Division

Monthly Management Report July 2024

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

TABLE OF CONTENTS

Glossary		1
Tempora	ary Assistance	
Figure 1	Temporary Assistance Families	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary	5
Table 2	Applications	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14
SNAP		
Figure 3	SNAP Households	16
Figure 4	SNAP Benefits	16
Table 7	Statewide Participation Summary	17
Table 8	Applications	18-19
Table 9	Participation	20-21
Table 10	Persons	22-23
MO Heal	lthNet	
Table 11	Statewide Eligibility Summary	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary 4	2-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments4	6-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

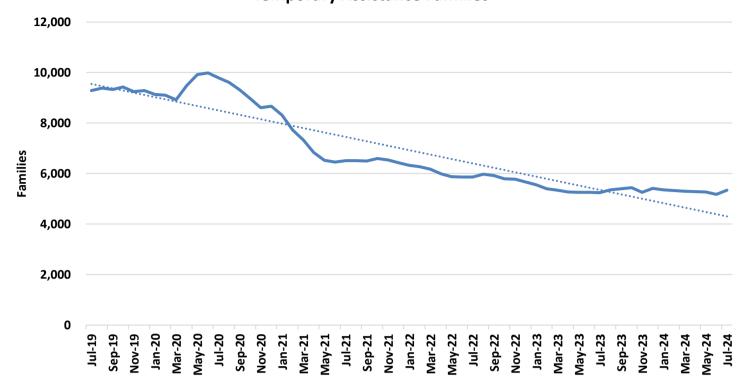


Figure 2
Temporary Assistance Payments

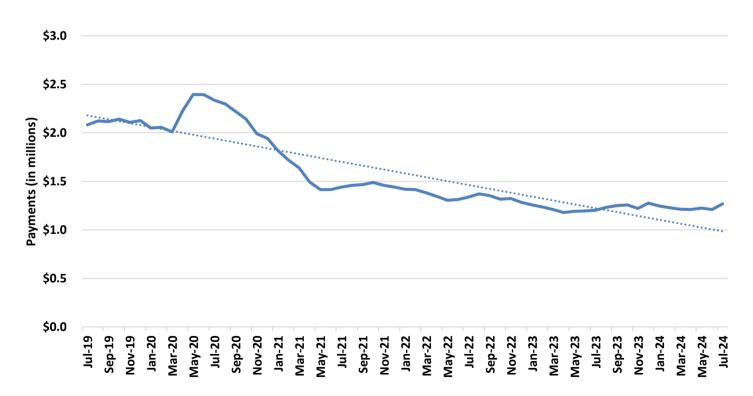


TABLE 1 TEMPORARY ASSISTANCE JULY 2024

	Jul-2024	Jun-2024	May-2024	Jul-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,825	1,686	1,643	1,456	8.2%	11.1%	25.3%
APPLICATIONS APPROVED	563	400	463	436	40.8%	21.6%	29.1%
APPLICATIONS REJECTED	1,087	863	982	966	26.0%	10.7%	12.5%
APPLICATIONS PENDING	1,741	1,651	1,312	917	5.5%	32.7%	89.9%
AVERAGE DAYS TO PROCESS	28	30	30	23	-5.3%	-3.8%	26.4%
REVIEWS COMPLETED	352	276	287	391	27.5%	22.6%	-10.0%
REVIEWS OVERDUE	142	144	110	13	-1.4%	29.1%	992.3%
CHILDREN ONLY							
FAMILIES	2,424	2,415	2,426	2,672	0.4%	-0.1%	-9.3%
CHILDREN	4,239	4,233	4,252	4,716	0.1%	-0.3%	-10.1%
PAYMENTS	\$474,351	\$473,703	\$477,595	\$524,287	0.1%	-0.7%	-9.5%
ONE PARENT							
FAMILIES	2,670	2,536	2,614	2,442	5.3%	2.1%	9.3%
CHILDREN	5,007	4,715	4,881	4,644	6.2%	2.6%	7.8%
PARENTS/CARETAKERS	2,671	2,536	2,615	2,443	5.3%	2.1%	9.3%
PERSONS	7,678	7,251	7,496	7,087	5.9%	2.1%	8.3%
PAYMENTS	\$706,330	\$653,711	\$663,542	\$632,764	8.0%	6.4%	11.6%
PATIVILINIS	\$700,330	Ş033,711	3003,342	3032,704	0.070	0.4%	11.0%
TWO PARENTS							
FAMILIES	243	227	235	136	7.0%	3.4%	78.7%
CHILDREN	674	653	690	353	3.2%	-2.3%	90.9%
PARENTS/CARETAKERS	487	454	469	270	7.3%	3.8%	80.4%
PERSONS	1,161	1,107	1,159	623	4.9%	0.2%	86.4%
PAYMENTS	\$87,040	\$80,926	\$83,922	\$47,072	7.6%	3.7%	84.9%
ALL							
TOTAL FAMILIES	5,337	5,178	5,275	5,250	3.1%	1.2%	1.7%
TOTAL CHILDREN	9,920	9,601	9,823	9,713	3.3%	1.0%	2.1%
TOTAL PARENTS/CARETAKERS	3,158	2,990	3,084	2,713	5.6%	2.4%	16.4%
TOTAL PERSONS	13,078	12,591	12,907	12,426	3.9%	1.3%	5.2%
TOTAL PAYMENTS	\$1,267,721	\$1,208,340	\$1,225,059	\$1,204,123	4.9%	3.5%	5.3%
AVERAGE PER FAMILY	\$237.53	\$233.36	\$232.24	\$229.36	1.8%	2.3%	3.6%
*** TEB							
APPLICATIONS APPROVED	12	19	20	64	-36.8%	-40.0%	-81.3%
APPLICATIONS REJECTED	62	41	70	77	51.2%	-11.4%	-19.5%
FAMILIES	89	95	101	289	-6.3%	-11.9%	-69.2%
CHILDREN	207	214	207	542	-3.3%	1	-61.8%
PARENTS/CARETAKERS	84	91	98	278	-7.7%		-69.8%
PERSONS	291	305	305	820	-4.6%	1	
PAYMENTS	\$4,450	\$4,750	\$5,100	\$14,500	-6.3%	-12.7%	-69.3%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%		
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JULY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,825	563	1,087	1,650
ADAIR	8	4	8	12
ANDREW	5	0	5	5
ATCHISON	0	0	0	0
AUDRAIN	9	2	3	5
BARRY	11	3	3	6
BARTON	6	3	0	3
BATES	3	1	1	2
BENTON	3	1	2	3
BOLLINGER	6	2	4	6
BOONE	52	17	18	35
BUCHANAN	54	19	31	50
BUTLER	21	1	12	13
CALDWELL	1	0	0	0
CALLAWAY	9	3	3	6
CAMDEN	0	0	1	1
CAPE GIRARDEAU	23			24
CARROLL	23	9	15	
CARROLL	2	0	0	2
CASS	17	2	12	14
CEDAR	6	6	2	8
CHARITON	2	0	1	1
CHRISTIAN	15	6	6	12
CLARK	3	0	1	1
CLAY	53	14	35	49
CLINTON	0	0	0	0
COLE	23	6	15	21
COOPER	4	1	3	4
CRAWFORD	10	0	5	5
DADE	2	2	0	2
DALLAS	4	1	3	4
DAVIESS	2	1	1	2
DE KALB	0	0	1	1
DENT	4	1	4	5
DOUGLAS	1	0	1	1
DUNKLIN	27	12	9	21
FRANKLIN	13	2	13	15
GASCONADE	1	1	1	2
GENTRY	2	0	1	1
GREENE	107	28	63	91
GRUNDY	3	0	1	1
HARRISON	2	1	1	2
HENRY	11	2	6	8
HICKORY	2	2	0	2
HOLT	0	0	0	0
HOWARD	1	0	1	1
HOWELL	7	4	2	6
IRON	3	0	4	4
JACKSON	294	105	176	281
JASPER	43	7	27	34
JEFFERSON	39	11	33	44
JOHNSON	12	3	4	7
KNOX	1	0	0	0
LACLEDE	10	5	7	12
LAFAYETTE	2	2	3	5
LAWRENCE	6	1	5	6
	2	0		
LEWIS	16	5	3	8

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JULY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	4	1	2	3
LIVINGSTON	0	0	5	5
MACON	4	2	2	4
MADISON	3	0	2	2
MARIES	0	0	0	0
MARION	14	3	6	9
MCDONALD	5	0	4	4
MERCER	0	0	0	0
MILLER	5	0	7	7
MISSISSIPPI	2	3	3	6
MONITEAU	2	0	2	2
MONROE	0	0	0	0
MONTGOMERY	2	0	2	2
MORGAN	2	1	2	3
NEW MADRID	6	2	3	5
NEWTON	16	6		
			7	13
NODAWAY	0	0	1	1
OREGON	6	2	2	4
OSAGE	0	0	1	1
OZARK	3	1	3	4
PEMISCOT	13	1	5	6
PERRY	1	0	3	3
PETTIS	25	12	12	24
PHELPS	17	4	5	9
PIKE	5	2	4	6
PLATTE	19	4	17	21
POLK	7	2	2	4
PULASKI	9	1	7	8
PUTNAM	1	0	0	0
RALLS	0	0	2	2
RANDOLPH	5	4	2	6
RAY	5	2	4	6
REYNOLDS	0	0	0	0
RIPLEY	8	2	5	7
SALINE	7	2	7	9
SCHUYLER	0	1	1	2
SCOTLAND	2	0	1	1
SCOTT	16	3	7	10
SHANNON	3	1	5	6
SHELBY	0	0	0	0
ST CHARLES	39	13	24	37
ST CLAIR	4	1	1	2
ST FRANCOIS	30	6	17	23
ST LOUIS CITY	168	58	107	165
ST LOUIS COUNTY	328	96	191	287
STE GENEVIEVE	0	0	1	1
STODDARD	14	2	8	10
STONE	1	2	4	6
SULLIVAN	2	0	2	2
TANEY	5	4	6	10
TEXAS	12	5	2	7
VERNON	13	4	10	14
WARREN	4	1	3	4
WASHINGTON	6	4	2	6
WAYNE	4	3	1	4
WEBSTER	5	1	3	4
WORTH	0	0	0	0
WRIGHT	7	2	3	5

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JULY 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,424	2,670	243	5,337	\$1,267,721	\$237.53	89	\$4,450
ADAIR	14	11	0	25	\$6,585	\$263.40	0	\$0
ANDREW	5	2	0	7	\$1,383	\$197.57	0	\$0 \$0
ATCHISON	0	2	0	2	\$441	\$220.50	0	\$0
AUDRAIN	8	8	1	17	\$3,979	\$234.06	1	\$50 \$50
BARRY	12	7	0	19	\$4,210	\$221.58	0	\$0
BARTON	1	10	1	12	\$2,989	\$249.08	0	\$0 \$0
BATES	6	4	0	10	\$2,383	\$219.00	0	\$0
BENTON	11	4	1	16	\$3,683	\$230.19	0	\$0 \$0
BOLLINGER	4	8	0	12	\$3,063	\$238.33	0	50 \$0
BOONE	65	87	1	153	\$34,728	\$226.98	3	\$150
BUCHANAN	71	65	7	143	\$34,728	\$242.28	0	\$150
BUTLER	42	22	2	66	\$14,270	\$242.28	1	\$50 \$50
CALDWELL	2			4		l	0	\$30 \$0
ļ		1	1		\$1,142	\$285.50	0	
CALLAWAY	19	14	1	34 13	\$7,248	\$213.18 \$238.85	0	\$0 \$0
CAMDEN CAPE GIRARDEAU		4	1		\$3,105	·		
	37	27	2	66	\$14,171	\$214.71	2	\$100
CARROLL	4	1	0	5	\$992	\$198.40	0	\$0 ¢0
CARTER	1	1	0	2	\$576	\$288.00	0	\$0
CASS	20	18	2	40	\$8,583	\$214.58	2	\$100
CEDAR	8	6	1	15	\$4,082	\$272.13	1	\$50
CHARITON	4	0	0	4	\$642	\$160.50	0	\$0
CHRISTIAN	17	16	0	33	\$7,807	\$236.58	0	\$0
CLARK	1	2	0	3	\$758	\$252.67	0	\$0
CLAY	39	71	9	119	\$27,824	\$233.82	4	\$200
CLINTON	3	4	0	7	\$1,450	\$207.14	0	\$0
COLE	34	41	2	77	\$19,046	\$247.35	1	\$50
COOPER	6	5	0	11	\$2,199	\$199.91	0	\$0
CRAWFORD	16	3	0	19	\$3,186	\$167.68	0	\$0
DADE	2	5	0	7	\$1,852	\$264.57	0	\$0
DALLAS	8	5	0	13	\$2,292	\$176.31	0	\$0
DAVIESS	0	1	0	1	\$684	\$684.00	0	\$0
DE KALB	2	1	1	4	\$894	\$223.50	0	\$0
DENT	10	3	0	13	\$2,285	\$175.77	0	\$0
DOUGLAS	6	7	0	13	\$3,016	\$232.00	0	\$0
DUNKLIN	61	39	1	101	\$23,036	†	1	\$50
FRANKLIN	32	21	2	55	\$11,745	 	1	\$50
GASCONADE	5	4	0	9	\$1,965	·	0	\$0
GENTRY	1	1	1	3	\$622		0	\$0
GREENE	111	146	35	292	\$74,508		6	\$300
GRUNDY	5	3	0	8	\$1,994	<u> </u>	0	\$0
HARRISON	8	5	0	13	\$2,517	\$193.62	0	\$0
HENRY	13	5	2	20	\$4,950	i	0	\$0
HICKORY	5	4	0	9	\$2,116		0	\$0
HOLT	1	2	0	3	\$643	ļ	0	\$0
HOWARD	3	2	0	5	\$1,082	\$216.40	0	\$0
HOWELL	30	23	2	55	\$12,060	 	1	\$50
IRON	3	7	1	11	\$2,691	 	0	\$0
JACKSON	311	546	48	905	\$233,258	†	18	\$900
JASPER	60	74	12	146	\$35,981		5	\$250
JEFFERSON	31	40	0	71	\$17,310	ļ	0	\$0
JOHNSON	10	22	0	32	\$6,875	·	1	\$50
KNOX	1	2	0	3	\$526	\$175.33	0	\$0
LACLEDE	29	11	0	40	\$8,880	\$222.00	1	\$50
LAFAYETTE	12	9	0	21	\$4,418	\$210.38	0	\$0
LAWRENCE	11	13	1	25	\$5,855	·····	0	\$0
LEWIS	3	2	0	5	\$1,035		0	\$0
LINCOLN	20	18	2	40	\$9,624	 	0	\$0

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JULY 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	6	1	0	7	\$1,150	\$164.29	1	\$50
LIVINGSTON	3	1	0	4	\$884	\$221.00	0	\$0
MACON	2	4	0	6	\$1,659	\$276.50	0	\$0
MADISON	9	7	0	16	\$3,953	\$247.06	1	\$50
MARIES	0	0	0	0	\$0	\$0.00	0	\$0
MARION	12	20	1	33	\$7,219	\$218.76	1	\$50
MCDONALD	17	8	2	27	\$6,620	\$245.19	0	\$0
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	16	7	0	23	\$5,894	\$256.26	0	\$0
MISSISSIPPI	17	14	2	33	\$7,733	\$234.33	0	\$0
MONITEAU	1	3	0	4	\$652	\$163.00	0	\$0
MONROE	2	3	1	6	\$1,387	\$231.17	0	\$0
MONTGOMERY	3	2	0	5	\$1,404	\$280.80	0	\$0
MORGAN	16	4	0	20	\$4,471	\$223.55	1	\$50
NEW MADRID	10	22	0	32	\$8,464	\$264.50	0	\$0
NEWTON	22	17	2	41	\$9,456	\$230.63	1	\$50
NODAWAY	3	4	0	7	\$1,518	\$216.86	0	\$0
OREGON	4	6	0	10	\$2,054	\$205.40	0	\$0
OSAGE	2	4	1	7	\$1,909	\$272.71	0	\$0
OZARK	5	4	0	9	\$1,906	\$211.78	0	\$0
PEMISCOT	26	21	1	48	\$11,610	\$241.88	1	\$50
PERRY	7	8	0	15	\$2,831	\$188.73	0	\$0
PETTIS	36	24	7	67	\$17,606	\$262.78	0	\$0
PHELPS	18	20	1	39	\$8,311	\$213.10	1	\$50
PIKE	8	6	1	15	\$3,177	\$211.80	1	\$50
PLATTE	14	32	2	48	\$12,079	\$251.65	0	\$0 \$0
POLK	9	9	2	20	\$4,945	\$247.25	1	\$50
PULASKI	16	14	0	30	\$5,896	\$196.53	1	\$50
PUTNAM	0	1	0	1	\$292	\$292.00	0	\$0
RALLS	1	3	0	4	\$1,287	\$321.75	0	\$0 \$0
RANDOLPH	10	13	3	26	\$6,118	\$235.31	0	\$0
RAY	9	6	0	15	\$2,873	\$191.53	0	\$0 \$0
REYNOLDS	6	1	0	7	\$1,335	\$191.33	0	\$0
RIPLEY	8	5	4	17	\$3,367	\$198.06	0	\$0
SALINE	24	7	2	33	\$8,088	\$245.09	0	\$0 \$0
SCHUYLER	0	1	0	1		\$234.00	0	\$0
SCOTLAND	0	1	0	1	\$234 \$234		0	\$0 \$0
SCOTEAND	41	24	2	67	\$15,377	\$229.51	1	\$50 \$50
SHANNON	6	3	2	11	\$3,219		0	\$30
SHELBY	0	1	0	1	\$3,219		0	\$0 \$0
ST CHARLES	37	42	1	80	\$17,774	\$222.18	2	\$100
ST CLAIR	4	1	0	5	\$1,032	\$206.40	0	\$100
ST FRANCOIS	43	36	2	81	\$1,032		1	\$50
ST LOUIS CITY	287	308	35	630	\$150,288	\$238.55	6	\$300
ST LOUIS COUNTY	300	372	22	694	\$150,288	\$227.36	16	\$800
STE GENEVIEVE	4	2	0	6	\$1,205	\$200.83	0	\$000
STODDARD	13	16	0	29	\$1,203	\$242.55	0	\$0 \$0
	-			16				\$0
STONE	6	8	2		\$5,073 \$1,279	\$317.06	0	
SULLIVAN	3		0	5	\$1,278 \$6,675	\$255.60	0	\$0 \$0
TANEY	13	14	2	29	\$6,675	\$230.17	0	\$0 \$0
TEXAS	6	9	1	16	\$3,769	\$235.56	0	\$0 \$0
VERNON	12	8	0	20	\$4,452	\$222.60	0	\$0 \$50
WARREN	17	10	0	27	\$5,938 \$5,064	\$219.93	1	\$50
WASHINGTON	16	10	0	26	\$5,964	-	0	\$0
WAYNE	5	8	0	13	\$3,251	\$250.08	0	\$0 \$100
WEBSTER	6	8	1	15	\$3,458	\$230.53	2	\$100
MODELL	Λ.	0	0	0	\$0	\$0.00	0	\$0
WORTH WRIGHT	7	8	1	16	\$3,976	\$248.50	0	\$0

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JULY 2024

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,337	9,920	3,158	13,078	89	207	84	291	13,369
ADAIR	25	46		57	0	0	0	0	57
ANDREW	7	11	2	13	0	0	0	0	13
ATCHISON	2	4	2	6	0	0	0	0	6
AUDRAIN	17	25	10	35	1	2	1	3	38
BARRY	19	34	7	41	0	0	0	0	41
BARTON	12	21	12	33	0	0	0	0	33
BATES	10	20	4	24	0	0	0	0	24
BENTON	16	32	6	38	0	0	0	0	38
BOLLINGER	12	24	8	32	0	0	0	0	32
BOONE	153	276	89	365	3	8	2	10	375
BUCHANAN	143	273	80	353	0	0	0	0	353
BUTLER	66	117	26	143	1	1	1	2	145
CALDWELL	4	11	3	14	0	0	0	0	14
CALLAWAY	34	63	16	79	0	0	0	0	79
CAMDEN	13	31	6	37	0	0	0	0	37
CAPE GIRARDEAU	66	120	31	151	2	2	2	4	155
CARROLL	5	8	1	9	0	0	0	0	9
CARTER	2	5	1	6	0	0	0	0	6
CASS	40	65	22	87	2	7	2	9	96
CEDAR	15	27	8	35	1	2	1	3	38
CHARITON	4	5	0	5	0	0	0	0	5
CHRISTIAN	33	55	16	71	0	0	0	0	71
CLARK	3	6	2	8	0	0	0	0	8
CLAY	119	204	89	293	4	9	4	13	306
CLINTON	7	10	4	14	0	0	0	0	14
COLE	77	141	45	186	1	2	1	3	189
COOPER	11	22	5	27	0	0	0	0	27
CRAWFORD	19	26		29	0	0	0	0	29
DADE	7	13	5	18	0	0	0		18
DALLAS								0	
DAVIESS	13	<u>16</u>		21	0	0	0	0	21
	1			4	0	0	0	0	4
DE KALB	4	6	ļ	9	0	0	0	0	9
DENT	13	18	3	21	0	0	0	0	21
DOUGLAS	13	22		29	0	0		0	29
DUNKLIN	101	177	41	218	1	3	0	3	221
FRANKLIN	55	93		118	1	6	1	7	125
GASCONADE	9	16	ļ	20	0	0	0	0	20
GENTRY	3	6		9	0	0	0	0	9
GREENE	292	556		772	6	25	6	31	803
GRUNDY	8	11	3	14	0	0	0	0	14
HARRISON	13	19		24	0	0	0	0	24
HENRY	20	37		47	0	0	0	0	47
HICKORY	9	16		20	0	0	0	0	20
HOLT	3	4	2	6	0	0	0	0	6
HOWARD	5	8		10	0	0	0	0	10
HOWELL	55	92	27	119	1	4	1	5	124
IRON	11	24	9	33	0	0	0	0	33
JACKSON	905	1,824	641	2,465	18	37	18	55	2,520
JASPER	146	281	98	379	5	6	4	10	389
JEFFERSON	71	125		165	0	0	0	0	165
JOHNSON	32	51	 	73	1	2	1	3	76
KNOX	3	6	 	8	0	0	0	0	8
LACLEDE	40	75		86	1	2	0	2	88
LAFAYETTE	21	30		39	0	0	0	0	39
LAWRENCE	25	51		66	0	0	0	0	66
LEWIS	5	10		12	0	0		0	12
LINCOLN	40	82		104	0	0		0	104
LINCOLIN	40	02		104	U	U	U	U	104

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JULY 2024

		A D.D.E.L.	PARENTS/	D-D0010	TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB PERSONS
LINN	RECEIVING 7	RECEIVING 9	RECEIVING 1	RECEIVING 10	RECEIVING 1	RECEIVING 6	CARETAKERS 1	RECEIVING 7	PERSUNS 17
LIVINGSTON	4	<u></u>	1	8	0	0	0	0	8
MACON	6		4	21	0	0	0	0	21
MADISON	16	34	7	41	1	3	1	4	45
MARIES	0	0	0	0	0	0	0	0	0
MARION	33	49	22	71	1	4	1	5	76
MCDONALD	27	60	12	72	0	0	0	0	72
MERCER	0	0	0	0	0	0	0	0	0
MILLER	23	49	7	56	0	0	0	0	56
MISSISSIPPI	33	64	18	82	0	0	0	0	82
MONITEAU	4	6	3	9	0	0	0	0	9
MONROE	6	13	5	18	0	0	0	0	18
MONTGOMERY	5	8	2	10	0	0	0	0	10
MORGAN	20	37	4	41	1	1	1	2	43
NEW MADRID	32	62	22	84	0	0	0	0	84
NEWTON	41	70	21	91	1	3	2	5	96
NODAWAY	7	10	4	14	0	0	0	0	14
OREGON	10	13	6	19	0	0	0	0	19
OSAGE	7	17	6	23	0	0	0	0	23
OZARK	9	15	4	19	0	0	0	0	19
PEMISCOT	48	96	23	119	1	1	1	2	121
PERRY	15	20	8	28	0	0	0	0	28
PETTIS	67	154	38	192	0	0	0	0	192
PHELPS	39	61	22	83	1	3	1	4	87
PIKE	15	25	8	33	1	1	1	2	35
PLATTE	48	105	36	141	0	0	0	0	141
POLK	20	38	13	51	1	2	1	3	54
PULASKI	30	44	14	58	1	1	0	1	59
PUTNAM	1	2	1	3	0	0	0	0	3
RALLS	4	9	3	12	0	0	0	0	12
RANDOLPH	26	54	19	73	0	0	0	0	73
RAY	15	20	6	26	0	0	0	0	26
REYNOLDS	7	12	1	13	0	0	0	0	13
RIPLEY	17	28	13	41	0	0	0	0	41
SALINE	33	66		77	0	0	0	0	77
SCHUYLER	1	1		2	0	0	0	0	2
SCOTLAND	1	1	1	2	0	0	0	0	2
SCOTT	67	122	28	150	1	3	1	4	154
SHANNON	11	24	7	31	0	0	0	0	31
SHELBY	1	1	1	2	0	0	0	0	2
ST CHARLES	80	131	44	175	2	2	2	4	179
ST CLAIR	5	8	1	9	0	0	0	0	9
ST FRANCOIS	81	142	40	182	1	1	1	2	184
ST LOUIS COUNTY	630	1,212	378	1,590	6	10	6	16	1,606
ST LOUIS COUNTY	694	1,219 9	417	1,636	16	38	16	54	1,690
STE GENEVIEVE	6			11	0	0	0	0	11
STODDARD STONE	29 16	51 34	16 12	67 46	0	0	0	0	67 46
	5	10			0	0	0	0	
SULLIVAN	29			12					12
TANEY TEXAS	16	51 32	18 11	69 43	0	0	0	0	69 43
VERNON	20	37	8	45	0	0	0	0	45
WARREN	27	39		45	1	3	0	3	52
WASHINGTON	26	54	10	64	0	0	0	0	64
WAYNE	13	28	8	36	0	0	0	0	36
WEBSTER	15	29	10	39	2	4	2	6	45
WORTH	0	0		0	0	0	0	0	0
WRIGHT	16	31	10	41	0	0	0	0	41
NOT AVAILABLE	16	26		38	1	3	1	4	42

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JULY 31, 2024

	TOTAL	EDUCATION	VOC EDUC	CMED/	ON THE IOD	JOB SEARCH/	IOD	
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	OTHER
CTATELLUDE	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	538	40	51	10	0	226	228	39
ANDREW	4	0	0	0	0	3	1	0
ANDREW	1	0	0	0	0	1	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	1	0	0	0	0	0	0	1
BARRY	2	0	0	0	0	1	1	0
BARTON	2	0	0	0	0	2	0	0
BATES	3	0	0	0	0	0	3	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	1	0	0	0	0	0	1	0
BOONE	24	0	4	0	0	6	12	3
BUCHANAN	6	2	0	0	0	1	1	3
BUTLER	6	0	1	0	0	4	0	1
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	2	0	1	0	0	2	0	0
CAMDEN	1	0	0	0	0	0	1	0
CAPE GIRARDEAU	5	0	0	0	0	4	2	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	3	0	0	0	0	3	0	0
CEDAR	2	0	0	0	0	1	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	2	1	0	0	0	0	1	0
CLARK	1	0	0	0	0	0	0	1
CLAY	24	2	2	1	0	7	10	4
CLINTON	0	0	0	0	0	0	0	0
COLE	13	0	1	0	0	6	6	2
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	8	0	0	0	0	5	2	4
FRANKLIN	2	0	0	0	0	0	1	1
GASCONADE	1	0	0	0	0	0	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	43	2	2	0	0	28	18	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	2	0	0	0	0	2	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	2	0	0	0	0	2	0	0
HOWELL	3	0	0	0	0	2	1	0
IRON	2	0	0	0	0	2	1	0
JACKSON	140	13	15	9	0	45	70	1
JASPER	30	}	0	0	0	7	10	0
JEFFERSON	7	0	2	0	0	3	2	1
JOHNSON	6	0	1	0	0	3	3	0
KNOX	1	0	0	0	0	0	1	0
LACLEDE	3	0	0	0	0	1	2	0
LAFAYETTE	1	0	0	0	0	1	0	0
LAWRENCE	1	0	0	0	0	0	1	0
LEWIS	1	0	0	0	0	0	1	0
LINCOLN	3	0	1	0	0	1	0	
LINCOLIN	3	0	1	U	0	1	U	2

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JULY 31, 2024

	TOTAL PERSONS	EDUCATION RELATED TO			ON-THE-JOB	JOB SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	1	0	0	0	0	1	0	0
MADISON	3	0	0	0	0	2	2	0
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	2	1	0
MCDONALD	2	0	0	0	0	1	1	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	1	0	0
MISSISSIPPI	6	0	1	0	0	5	0	1
MONITEAU	0	0	0	0	0	0	0	0
MONROE	2	0	0	0	0	0	2	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	1	0	0	0	0	0	1	0
NEW MADRID	3	0	2	0	0	1	0	2
NEWTON	3	0	0	0	0	1	2	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	2	0	0	0	0	1	1	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	5	0	0	0	0	0	4	1
PERRY	1	0	0	0	0	1	0	0
PETTIS	11	1	1	0	0	7	6	0
PHELPS	7	0	1	0	0	1	4	1
PIKE	2	0	0	0	0	2	0	1
PLATTE	6	1	0	0	0	3	2	1
POLK	1	0	1	0	0	1	0	0
PULASKI	2	0	0	0	0	1	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	0	0	1
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	4	2	1	0	0	3	0	0
SALINE	1	0	0	0	0	1	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	6	0	2	0	0	1	2	1
SHANNON	3	0	0	0	0	1	2	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	3	0	0	0	0	3	0	0
ST CLAIR	1	0	0	0	0	1	0	0
ST FRANCOIS	5	0	0	0	0	0	4	1
ST LOUIS CITY	25	2	2	0	0	9	10	2
ST LOUIS COUNTY	53	0	8	0	0	24	25	3
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	3	0	1	0	0	2	0	0
STONE	3	0	0	0	0	2	1	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	0	0	0	1	0	0
TEXAS	1	0	0	0	0	1	0	0
VERNON	2	0	0	0	0	1	1	0
WARREN	1	0	0	0	0	1	0	0
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	1	0	1	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	0	1	0

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING JULY 2024

		CY 2024-				
	Jul-2024	TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	4	26	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	19	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	1	6	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	0	7	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	0	23	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	1	1	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	2	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	5	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	1	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	5	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	3	9	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	24	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	8	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	1	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

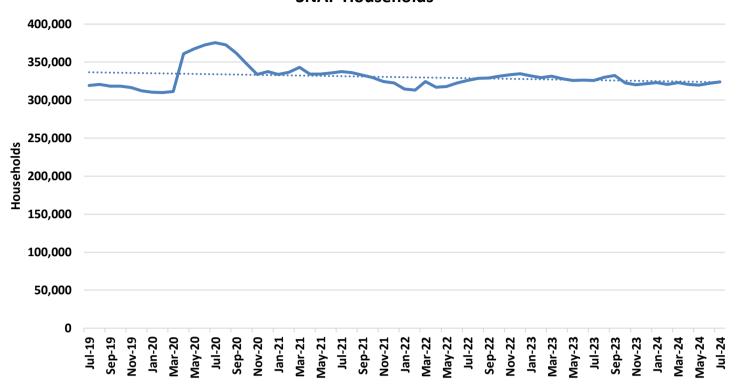


Figure 4
SNAP Benefits

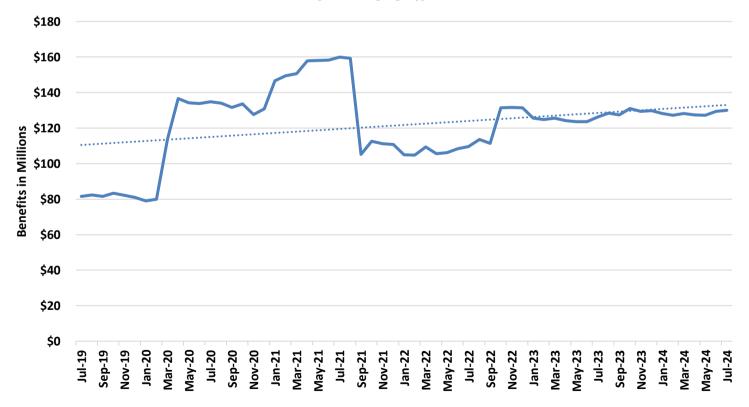


TABLE 7 SNAP PROGRAM PARTICIPATION JULY 2024

	Jul-2024	Jun-2024	May-2024	Jun-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	54,799	48,786	48,491	48,668	12.3%	13.0%	12.6%
APPLICATIONS APPROVED	35,402	28,230	28,561	31,484	25.4%	24.0%	12.4%
APPLICATIONS REJECTED	22,191	16,293	19,626	19,090	36.2%	13.1%	16.2%
APPLICATIONS EXPEDITED	15,605	13,266	13,377	14,135	17.6%	16.7%	10.4%
AVERAGE DAYS TO PROCESS	17	16	16	16	6.4%	4.4%	6.0%
HOUSEHOLDS RECEIVING	324,137	321,979	319,706	325,926	0.7%	1.4%	-0.5%
PERSONS RECEIVING	660,575	655,339	649,299	654,736	0.8%	1.7%	0.9%
CHILDREN	276,351	274,008	270,899	267,239	0.9%	2.0%	3.4%
DISABLED	86,773	86,489	87,248	90,168	0.3%	-0.5%	-3.8%
ADULTS AGES 18-59	210,266	208,232	204,999	213,379	1.0%	2.6%	-1.5%
ADULTS AGE 60+	87,185	86,610	86,153	83,950	0.7%	1.2%	3.9%
TOTAL BENEFITS ISSUED	\$130,050,339	\$129,308,572	\$127,168,168	\$126,264,774	0.6%	2.3%	3.0%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$401.22	\$401.61	\$397.77	\$387.40	-0.1%	0.9%	3.6%
PER PERSON	\$196.87	\$197.32	\$195.85	\$192.85	-0.2%	0.5%	2.1%

TABLE 8 SNAP APPLICATIONS JULY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	54,799	35,402	22,191	57,593	15,605
ADAIR	231	129	109	238	54
ANDREW	82	49	30	79	17
ATCHISON	32	14	16	30	4
AUDRAIN	178	129	77	206	52
BARRY	382	246	153	399	86
BARTON	105	61	41	102	18
BATES	122	77	54	131	35
BENTON	174	125	83	208	34
BOLLINGER	134	93	51	144	31
BOONE	1,298	754	549	1,303	327
BUCHANAN	1,112	759	434	1,193	357
BUTLER	649	411	302	713	168
CALDWELL	49	36	22	58	12
CALLAWAY	324	194	138	332	81
CAMDEN	253	161	98	259	58
CAPE GIRARDEAU	773	472	325	797	206
CARROLL	55	31	26	57	10
CARTER	79	48	35	83	11
CASS	593	352	266	618	161
CEDAR	151	90	67	157	34
CHARITON	32	22	10	32	8
CHRISTIAN	469	293	199	492	105
CLARK	37	20	16	36	9
CLAY	1,442	900	618	1,518	397
CLINTON	97	62	42	104	27
COLE	557	343	218	561	137
COOPER	109	62	54	116	21
CRAWFORD	263	174	121	295	64
DADE	57	34	24	58	14
DALLAS	120	88	56	144	27
DAVIESS	42	27	18	45	4
DE KALB	58	36	13	49	14
DENT	158	113	58	171	34
DOUGLAS	107	79	44	123	15
DUNKLIN	509	321	190	511	126
FRANKLIN	660	435	284	719	183
GASCONADE	84	57	37	94	21
GENTRY	28	18	14	32	4
GREENE	2,966	1,831	1,182	3,013	865
GRUNDY	83	39	41	80	17
HARRISON	59	38	23	61	10
HENRY	270	174	97	271	61
HICKORY	74	55	24	79	15
HOLT	26	15	15	30	5
HOWARD	52	30	30	60	11
HOWELL	454	304	193	497	93
IRON	105	75	45	120	25
JACKSON	8,631	5,657	3,302	8,959	2,918
JASPER	1,451	941	631	1,572	372
JEFFERSON	1,338	841	568	1,409	313
JOHNSON	351	202	180	382	88
KNOX	15	9	8	17	4
LACLEDE	400	236	168	404	96
LAFAYETTE	225	131	94	225	47
LAWRENCE	310	198	133	331	71
LEWIS	67	33	30	63	10
LINCOLN	419	243	188	431	105
LINN	86	61	36	97	24
LIVINGSTON	111	69	51	120	18

TABLE 8 SNAP APPLICATIONS JULY 2024

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	97	69	36	105	19
MADISON	124	86	51	137	22
MARIES	58	31	33	64	7
MARION	288	171	143	314	74
MCDONALD	224	144	104	248	47
MERCER	23	12	8	20	5
MILLER	179	120	84	204	40
MISSISSIPPI	190	130	94	224	51
MONITEAU	73	50	35	85	21
MONROE	56	49	18	67	14
MONTGOMERY	76	51	30	81	16
MORGAN	177	104	75	179	33
NEW MADRID	233	153	117	270	60
NEWTON	494	318	218	536	117
NODAWAY	115	65	64	129	27
OREGON	159	108	49	157	24
OSAGE	51	29	30	59	10
OZARK	100	66	40	106	17
PEMISCOT	346	247	132	379	106
PERRY	113	60	61	121	18
PETTIS	447	297	188	485	117
PHELPS	375	252	157	409	99
PIKE	141	81	47	128	32
PLATTE	458	286	196	482	130
POLK	246	166	97	263	49
PULASKI	438	253	190	443	101
PUTNAM	28	19	9	28	4
RALLS	43	26	17	43	4
RANDOLPH	244	163	109	272	57
RAY	159	89	63	152	32
REYNOLDS	62	46	30	76	11
RIPLEY	151	111	60	171	44
SALINE	205	136	85	221	44
SCHUYLER	26	18	14	32	4
SCOTLAND	23	16	8	24	7
SCOTT	589	377	256	633	148
SHANNON	105	80	42	122	25
SHELBY	35	24	11	35	5
ST CHARLES	1,333	792	569	1,361	327
ST CLAIR	75	60	28	88	17
ST FRANCOIS	814	541	344	885	196
ST LOUIS CITY	5,215	3,521	1,909	5,430	1,890
ST LOUIS COUNTY	8,452	5,693	3,216	8,909	2,731
STE GENEVIEVE	90	53	44	97	20
STODDARD	326	216	149	365	68
STONE	201	129	74	203	52
SULLIVAN	44	29	21	50	11
TANEY	568	314	268	582	119
ļ	243				
TEXAS	243	154 152	89 87	243	52 41
VERNON				239	
WARREN	212	118	75	193	50
WASHINGTON	316	205	147	352	74
WAYNE	135	89	56	145	31
WEBSTER	276	175	100	275	65
WORTH	13	10	5	15	3
WRIGHT	196	134	70	204	44
NOT AVAILABLE	23	17	8	25	9

TABLE 9 SNAP PARTICIPATION JULY 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	324,137	660,575	\$130,050,339	\$401.22	\$196.87
ADAIR	1,248	2,454	\$449,691	\$360.33	\$183.25
ANDREW	446	965	\$183,341	\$411.08	\$189.99
ATCHISON	188	389	\$67,248	\$357.70	\$172.87
AUDRAIN	1,298	2,728	\$521,581	\$401.83	\$191.20
BARRY	2,255	4,933	\$930,442	\$412.61	\$188.62
BARTON	644	1,397	\$251,356	\$390.30	\$179.93
BATES	731	1,507	\$279,982	\$383.01	\$185.79
BENTON	1,250	2,402	\$438,087	\$350.47	\$182.38
BOLLINGER	812	1,771	\$323,451	\$398.34	\$182.64
BOONE	7,275	14,720	\$2,879,979	\$395.87	\$195.65
BUCHANAN	6,584	13,063	\$2,606,712	\$395.92	\$199.55
BUTLER	4,406	8,502	\$1,588,936	\$360.63	\$186.89
CALDWELL	324	684	\$129,552	\$399.85	\$189.40
CALLAWAY	1,731	3,707	\$710,883	\$410.68	\$191.77
CAMDEN	1,633	3,326	\$626,421	\$383.60	\$188.34
CAPE GIRARDEAU	4,300	8,714	\$1,723,799	\$400.88	\$197.82
CARROLL	379	749	\$135,795	\$358.30	\$181.30
CARTER	500	1,121	\$196,617	\$393.23	\$175.39
CASS	3,223	7,012	\$1,377,883	\$427.52	\$196.50
CEDAR	963	1,956	\$354,117	\$367.72	\$181.04
CHARITON	270	534	\$95,406	\$353.35	\$178.66
CHRISTIAN	2,758	6,324	\$1,190,848	\$431.78	\$188.31
CLARK	311	717	\$122,914	\$395.22	\$171.43
CLAY	7,389	15,877	\$3,178,652	\$430.19	\$200.20
CLINTON	600	1,285	\$244,582	\$407.64	\$190.34
COLE	3,225	6,776	\$1,306,300	\$405.05	\$192.78
COOPER	660	1,270	\$231,126	\$350.19	\$181.99
CRAWFORD	1,508	3,026	\$554,991	\$368.03	\$183.41
DADE	365	745	\$125,319	\$343.34	\$168.21
DALLAS	1,017	2,104	\$373,497	\$367.25	\$177.52
DAVIESS	324	758	\$130,587	\$403.05	\$172.28
DE KALB	349	659	\$116,244	\$333.08	\$176.39
DENT	1,159	2,336	\$410,654	\$354.32	\$175.79
DOUGLAS	847	1,847	\$331,890	\$391.84	\$179.69
DUNKLIN	3,691	7,537	\$1,433,119	\$388.27	\$190.14
FRANKLIN	4,140	8,500	\$1,633,396	\$394.54	\$192.16
GASCONADE	576	1,207	\$218,753	\$379.78	\$181.24
GENTRY	240	498	\$89,585	\$373.27	\$179.89
GREENE	16,329	32,002	\$6,293,415	\$385.41	\$196.66
GRUNDY	515	1,079	\$186,902	\$362.92	\$173.22
HARRISON	471	981	\$167,397	\$355.41	\$170.64
HENRY	1,556	3,026	\$561,695	\$360.99	\$185.62
HICKORY	536	1,065	\$189,619	\$353.77	\$178.05
HOLT	154	354	\$59,283	\$384.95	\$167.47
HOWARD	359	740	\$128,645	\$358.34	\$173.85
HOWELL	3,431	7,289	\$1,313,561	\$382.85	\$180.21
IRON	877	1,758	\$325,021	\$370.61	\$184.88
JACKSON	46,014	94,773	\$19,568,397	\$425.27	\$206.48
JASPER	8,334	17,266	\$3,321,669	\$398.57	\$192.38
JEFFERSON	7,966	16,677	\$3,321,923	\$417.01	\$199.19
JOHNSON	1,829	3,825	\$756,426	\$413.57	\$197.76
KNOX	143	302	\$51,607	\$360.89	\$170.88
LACLEDE	2,402	5,376	\$999,174	\$415.98	\$185.86
LAFAYETTE	1,363	2,823	\$536,516	\$393.63	\$190.05
LAWRENCE	2,124	4,621	\$851,594	\$400.94	\$184.29
LEWIS	332	689	\$126,888	\$382.19	\$184.16
LINCOLN	2,396	5,191	\$1,013,954	\$423.19	\$195.33
LINN	632	1,269	\$221,901	\$351.11	\$174.86
LIVINGSTON	663	1,358	\$241,562	\$364.35	\$177.88

TABLE 9 SNAP PARTICIPATION JULY 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	635	1,250	\$227,293	\$357.94	\$181.83
MADISON	945	1,767	\$310,955	\$329.05	\$175.98
MARIES	299	612	\$110,627	\$369.99	\$180.76
MARION	1,777	3,400	\$660,026	\$371.43	\$194.13
MCDONALD	1,371	3,166	\$597,241	\$435.62	\$188.64
MERCER	105	218	\$37,585	\$357.95	\$172.41
MILLER	1,284	2,695	\$503,234	\$391.93	\$186.73
MISSISSIPPI	1,360	2,612	\$500,171	\$367.77	\$191.49
MONITEAU	418	948	\$173,991	\$416.25	\$183.53
MONROE	388	787	\$139,919	\$360.62	\$177.79
MONTGOMERY	541	1,044	\$194,920	\$360.30	\$186.71
MORGAN	1,254	2,637	\$473,441	\$377.55	\$179.54
NEW MADRID	1,611	3,182	\$610,313	\$378.84	\$191.80
NEWTON	3,163	7,024	\$1,334,879	\$422.03	\$190.05
NODAWAY	602	1,205	\$209,008	\$347.19	\$173.45
OREGON	1,117	2,228	\$388,088	\$347.44	\$174.19
OSAGE	271	570	\$106,624	\$393.45	\$187.06
OZARK	706	1,470	\$266,999	\$378.19	\$181.63
PEMISCOT	2,214	4,489	\$883,687	\$399.14	\$196.86
PERRY	712	1,480	\$278,604	\$391.30	\$188.25
PETTIS	2,728	6,037	\$1,156,439	\$423.91	\$191.56
PHELPS	2,501	4,829	\$906,692	\$362.53	\$187.76
PIKE	904	1,850	\$333,081	\$368.45	\$180.04
PLATTE	2,035	4,522	\$921,716	\$452.93	\$203.83
POLK	1,753	3,677	\$677,563	\$386.52	\$184.27
PULASKI	2,219	4,889	\$939,209	\$423.26	\$192.11
PUTNAM	198	396	\$67,097	\$338.87	\$169.44
RALLS	347	724	\$128,252	\$369.60	\$177.14
RANDOLPH	1,598	3,215	\$603,907	\$377.91	\$187.84
RAY	936	2,034	\$382,006	\$408.13	\$187.81
REYNOLDS	554	1,092	\$199,173	\$359.52	\$182.39
RIPLEY	1,311	2,756	\$499,880	\$381.30	\$181.38
SALINE	1,264	2,599	\$486,909	\$385.21	\$187.34
SCHUYLER	166	300	\$52,526	\$316.42	\$175.09
SCOTLAND	153	296	\$53,551	\$350.01	\$180.92
SCOTT	3,609	7,241	\$1,412,983	\$391.52	\$195.14
SHANNON	768	1,663	\$301,859	\$393.05	\$181.51
SHELBY	252	546	\$88,964	\$353.03	\$162.94
ST CHARLES	7,298	15,014	\$3,013,338	\$412.90	\$200.70
ST CLAIR	592	1,171	\$218,236	\$368.64	\$186.37
ST FRANCOIS	5,251	10,254	\$1,935,685	\$368.63	\$188.77
ST LOUIS CITY	32,090	57,210	\$11,897,506	\$370.75	\$207.96
ST LOUIS COUNTY	47,933	99,544	\$20,594,467	\$429.65	\$206.89
STE GENEVIEVE	576	1,184	\$218,371	\$379.12	\$184.43
STODDARD	2,307	4,487	\$838,568	\$363.49	\$186.89
STONE	1,259	2,793	\$533,990	\$424.14	\$191.19
SULLIVAN	301	632	\$116,653	\$387.55	\$184.58
TANEY	3,408	7,070	\$1,347,295	\$395.33	\$190.57
TEXAS	1,573	3,345	\$600,860	\$381.98	\$179.63
VERNON	1,528	3,062	\$576,647	\$377.39	\$188.32
WARREN	1,298	2,714	\$528,456	\$407.13	\$194.71
WASHINGTON	2,175	4,393	\$834,741	\$383.79	\$190.02
WAYNE	1,094	2,109	\$384,651	\$351.60	\$182.39
WEBSTER	1,698	3,922	\$726,089	\$427.61	\$185.13
WORTH	80	156	\$26,880	\$336.00	\$172.31
WRIGHT	1,411	3,105	\$559,664	\$396.64	\$180.25
NOT AVAILABLE	151	396	\$77,944	\$516.19	\$196.83

TABLE 10 SNAP PERSONS JULY 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	276,351	86,773	210,266	87,185	660,575
ADAIR	941	431	774	308	2,454
ANDREW	421	113	301	130	965
ATCHISON	157	52	111	69	389
AUDRAIN	1,166	420	821	321	2,728
BARRY	2,052	576	1,594	711	4,933
BARTON	569	189	452	187	1,397
BATES	606	194	463	244	1,507
BENTON	847	360	738	457	2,402
BOLLINGER	709	254	542	266	1,771
BOONE	6,307	2,250	4,419	1,744	14,720
BUCHANAN	5,421	1,728	4,348	1,566	13,063
BUTLER	3,183	1,409	2,620	1,290	8,502
CALDWELL	281	86	214	103	684
CALLAWAY	1,582	569	1,128	428	3,707
CAMDEN	1,277	416	1,107	526	3,326
CAPE GIRARDEAU	3,694	1,277	2,755	988	8,714
CARROLL	286	134	221	108	749
CARTER	455	165	343	158	1,121
CASS	3,157	785	2,269	801	7,012
CEDAR	739	307	598	312	1,956
CHARITON	212	84	151	87	
CHRISTIAN	2,765	659	2,051	849	534
CLARK	330	90	2,031	89	6,324 717
CLAY					
	7,102	1,762	5,111	1,902	15,877
CLINTON COLE	542	138	426	179	1,285
	3,001	971	2,104	700	6,776
COOPER	476	196	364	234	1,270
CRAWFORD	1,167	496	917	446	3,026
DADE	261	112	233	139	745
DALLAS	804	344	608	348	2,104
DAVIESS	321	99	226	112	758
DE KALB	225	98	205	131	659
DENT	863	396	690	387	2,336
DOUGLAS	734	250	581	282	1,847
DUNKLIN	3,092	1,251	2,167	1,027	7,537
FRANKLIN	3,468	1,230	2,667	1,135	8,500
GASCONADE	462	187	386	172	1,207
GENTRY	208	72	145	73	498
GREENE	12,397	4,862	10,624	4,119	32,002
GRUNDY	429	161	310	179	1,079
HARRISON	366	144	287	184	981
HENRY	1,117	499	911	499	3,026
HICKORY	361	153	327	224	1,065
HOLT	149	43	113	49	354
HOWARD	292	129	224	95	740
HOWELL	2,913	1,089	2,226	1,061	7,289
IRON	638	309	542	269	1,758
JACKSON	42,606	9,953	31,555	10,659	94,773
JASPER	7,444	2,356	5,399	2,067	17,266
JEFFERSON	7,111	2,147	5,430	1,989	16,677
JOHNSON	1,607	529	1,260	429	3,825
KNOX	125	39	92	46	302
LACLEDE	2,294	703	1,689	690	5,376
LAFAYETTE	1,187	400	851	385	2,823
LAWRENCE	1,971	602	1,426	622	4,621
LEWIS	273	107	208	101	689
LINCOLN	2,295	718	1,621	557	5,191
LINN	470	200	380	219	1,269
LIVINGSTON	558	199	399	202	1,358

TABLE 10 SNAP PERSONS JULY 2024

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	481	209	380	180	1,250
MADISON	597	306	519	345	1,767
MARIES	230	119	171	92	612
MARION	1,305	573	1,022	500	3,400
MCDONALD	1,491	311	986	378	3,166
MERCER	83	35	65	35	218
MILLER	1,089	367	803	436	2,695
MISSISSIPPI	1,048	393	717	454	2,612
MONITEAU	435	111	275	127	948
MONROE	318	112	242	115	787
MONTGOMERY	391	182	303	168	1,044
MORGAN	1,044	378	779	436	2,637
NEW MADRID	1,288	459	964	471	3,182
NEWTON	3,073	742	2,342	867	7,024
NODAWAY	477	193	348	187	1,205
OREGON	784	394	637	413	2,228
OSAGE	236	91	172	71	570
OZARK	524	195	481	270	1,470
PEMISCOT	1,895	694	1,316	584	4,489
PERRY	642	201	438	199	1,480
PETTIS	2,760	735	1,759	783	6,037
PHELPS	1,779	818	1,520	712	4,829
PIKE	769	264	534	283	1,850
PLATTE	2,127	416	1,547	432	4,522
POLK	1,433	580	1,106	558	3,677
PULASKI	2,099	622	1,600	568	4,889
PUTNAM	150	52	112	82	396
RALLS	299	94	214	117	724
RANDOLPH	1,282	508	1,010	415	3,215
RAY	884	262	641	247	2,034
REYNOLDS	401	166	332	193	1,092
RIPLEY	1,099	404	845	408	2,756
SALINE	1,161	421	695	322	2,599
SCHUYLER	98	56	84	62	300
SCOTLAND	100	51	106	39	296
SCOTT	3,000	1,137	2,114	990	7,241
SHANNON	625	200	537	301	1,663
SHELBY	222	82	162	80	546
ST CHARLES	6,443	1,992	4,722	1,857	15,014
ST CLAIR	421	184	341	225	1,171
ST FRANCOIS	3,874	1,723	3,175	1,482	10,254
ST LOUIS CITY	21,600	7,494	18,507	9,609	57,210
ST LOUIS COUNTY	44,136	11,384	32,296	11,728	99,544
STE GENEVIEVE	487	165	367	165	1,184
STODDARD	1,681	714	1,360	732	4,487
STONE	1,175	325	904	389	2,793
SULLIVAN	266	86	193	87	632
TANEY	2,771	840	2,400	1,059	7,070
TEXAS	1,344	488	1,013	500	3,345
VERNON	1,165	539	986	372	3,062
WARREN	1,168	383	802	361	2,714
WASHINGTON	1,646	682	1,450	615	4,393
WAYNE	695	380	623	411	2,109
WEBSTER	1,731	464	1,228	499	3,922
WORTH	60	18	48	30	156
WRIGHT	1,268	434	930	473	3,105
,					

This page is intentionally left blank.

MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY JULY 2024

	Jul-2024	Jun-2024	May-2024	Jul-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	Jul 2024	Juli EVE	iviay 2024	Jul 2023	LASTINONIII	2 WORTHS AGO	<u> </u>
MAGI							
APPLICATIONS RECEIVED	23,549	22,366	23,103	13,359	5.3%	1.9%	76.3%
APPLICATIONS APPROVED	7,349	8,416	7,832	6,786			8.3%
APPLICATIONS REJECTED	6,636	7,340	6,834	3,898			70.2%
APPLICATIONS WITHDRAWN	8,738	7,630	8,419	3,160			176.5%
APPLICATIONS PENDING	17,922	16,931	18,141	4,266			320.1%
AVERAGE DAYS TO PROCESS	33	35	34	4,200	-5.2%		113.8%
AVENAGE DATS TO TROCESS		33	54	13	3.270	3.770	113.070
NON-MAGI							
APPLICATIONS RECEIVED	6,952	6,492	6,575	5,356	7.1%	5.7%	29.8%
APPLICATIONS APPROVED	2,318	1,994	2,152	1,310	16.2%	7.7%	76.9%
APPLICATIONS REJECTED	4,921	3,824	4,168	2,271	28.7%	18.1%	116.7%
APPLICATIONS PENDING	14,437	14,766	13,655	8,906	-2.2%	5.7%	62.1%
AVERAGE DAYS TO PROCESS	93	71	73	54		27.4%	71.3%
MHCC							
APPLICATIONS RECEIVED	93	71	80	60	31.0%		55.0%
APPLICATIONS APPROVED	89	69	74	55			61.8%
DEPT. OF MENTAL HEALTH	0	0	0	0		0.0%	0.0%
JUVENILE COURT	37	30	37	14			164.3%
DIV. OF YOUTH SERVICES	52	39	37	41	33.3%		26.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	8	3	4	6			33.3%
APPLICATIONS PENDING	3	7	8	5	-57.1%	-62.5%	-40.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	313,965	313,632	320,383	334,510	0.1%	-2.0%	-6.1%
MHK CHIP NO COST CHILDREN	58	65	91	351	-10.8%	-36.3%	-83.5%
MHK CHIP PREMIUM CHILDREN	63,712	60,667	57,439	27,514	5.0%	10.9%	131.6%
MHF PARENTS/CARETAKERS	77,140	78,236	84,891	114,757	-1.4%	-9.1%	-32.8%
MHF CHILDREN	144,019	144,546	155,080	219,586	-0.4%	-7.1%	-34.4%
TMH PARENTS/CARETAKERS	1,488	1,731	1,419	447	-14.0%	4.9%	232.9%
TMH CHILDREN	10,588	13,712	13,592	4,579	-22.8%	-22.1%	131.2%
MHK/MHF/TMH FAMILIES	284,579	285,047	292,757	332,473	-0.2%	-2.8%	-14.4%
MHK/MHF/TMH PARENTS/CARETAKERS	78,628	79,967	86,310	115,204			-14.4%
MHK/MHF/TMH CHILDREN				586,540			-31.7% -9.2%
MINN/MINE/TIME CHILDREN	532,342	532,622	546,585	380,340	-0.1%	-2.0%	-9.2%
NEWBORNS	37,235	41,241	46,299	116,330	-9.7%	-19.6%	-68.0%
SHOW ME HEALTHY BABIES	5,923	5,676	5,560	6,990	4.4%	6.5%	-15.3%
PE FOR KIDS	1,049	1,107	1,166	229	-5.2%	-10.0%	358.1%
MO HEALTHNET FOR PREG WOMEN	33,345	32,278	29,458	34,307	3.3%	13.2%	-2.8%
ADULT EXPANSION	334,744	333,658	341,739	357,301	0.3%	-2.0%	-6.3%

TABLE 11 MO HEALTHNET ELIGIBILITY JULY 2024

	Jul-2024	Jun-2024	May-2024	Jul-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	Jul 2024	Juli 2024	Way 2024	Jul 2023	LAST WORTH	2 WORTHS AGO	LAGITEAN
EXTENDED WOMEN'S HEALTH	2,271	2,643	3,572	4,575	-14.1%	-36.4%	-50.4%
UNINSURED WOMEN'S HEALTH	23,620	22,925	21,840	9,914	3.0%	8.2%	138.2%
ВССТ	2,176	2,182	2,186	2,203	-0.3%	-0.5%	-1.2%
BCCT-PRESUMPTIVE ELIGIBILITYS	19	20	22	14	-5.0%	-13.6%	35.7%
мнсс	1,550	1,540	1,526	1,444	0.6%	1.6%	7.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	260	237	229	172	9.7%	13.5%	51.2%
DIV. OF YOUTH SERVICES	1,290	1,303	1,297	1,272	-1.0%	-0.5%	1.4%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,274	2,290	2,294	2,460	-0.7%	-0.9%	-7.6%
BLIND PENSIONS PAYMENTS	\$1,873,797	\$1,804,764	\$1,808,709	\$1,931,083	3.8%	3.6%	-3.0%
SUPPLEMENTAL AID TO BLIND	829	837	838	938	-1.0%	-1.1%	-11.6%
SUPPLEMENTAL AID TO BLIND PYMTS	\$556,848	\$527,790	\$527,725	\$608,722	5.5%	5.5%	-8.5%
SPENDDOWN	16,636	18,505	31,656	30,559	-10.1%	-47.4%	-45.6%
NON-SPENDDOWN	141,869	142,596	144,211	177,606	-0.5%	-1.6%	-20.1%
TICKET TO WORK NON-PREMIUM	492	448	393	368	9.8%	25.2%	33.7%
TICKET TO WORK PREMIUM	1,312	1,265	1,347	1,523	3.7%	-2.6%	-13.9%
NURSING CARE	5,815	5,816	5,868	6,194	0.0%	-0.9%	-6.1%
RCF-II	4,055	4,065	4,136	4,358	-0.2%	-2.0%	-7.0%
RCF-I	1,683	1,669	1,647	1,723	0.8%	2.2%	-2.3%
SNF-ICF	77	82	85	113	-6.1%	-9.4%	-31.9%
NURSING CARE PAYMENTS	\$1,729,148	\$1,734,081	\$1,752,665	\$1,836,577	-0.3%	-1.3%	-5.8%
RCF-II	\$1,361,674	\$1,365,456	\$1,388,366	\$1,449,790	-0.3%	-1.9%	-6.1%
RCF-I	\$337,433	\$336,580	\$331,032	\$341,753	0.3%	1.9%	-1.3%
SNF-ICF	\$30,041	\$32,045	\$33,267	\$45,034	-6.3%	-9.7%	-33.3%
QMB	17,939	17,187	14,906	13,813	4.4%	20.3%	29.9%
SLMB	29,050	28,590	24,535	23,454	1.6%	18.4%	23.9%
VENDOR	34,307	33,911	33,868	35,234	1.2%	1.3%	-2.6%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JULY 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,641	14,173	991	4,744	23,549
ADAIR	23	74	3	38	138
ANDREW	11	31	2	11	55
ATCHISON	3	8	2	4	17
AUDRAIN	15	65	1	24	105
BARRY	18	96	8	32	154
BARTON	2	28	2	11	43
BATES	15	45	4	23	87
BENTON	14	50	4	14	82
BOLLINGER	9	16	2	12	39
BOONE	93	388	17	136	634
BUCHANAN	65	285	9	136	495
BUTLER	34	128	5	73	240
CALDWELL	3	14	1	13	31
CALLAWAY	20	89	4	36	149
CAMDEN	19	91	6	25	141
CAPE GIRARDEAU	45	136	22	80	283
CARROLL	11	23	1	8	43
CARTER	2	13	2	6	23
CARTER	56	226	8	42	332
CEDAR	5	37	0	16	58
CHARITON	3	15	0	5	23
CHRISTIAN	56	163	5	50	274
CLARK	3	103	2	6	274
CLAY	130	420	44	131	725
CLINTON	7	31	44	131	55
COLE	23	132	4	67	226
COOPER	7	30	2	14	53
CRAWFORD	8	64	6	15	93
DADE	 	12		3	21
DALLAS	5 13	36	3	11	63
DAVIESS	0	16	0	7	23
DE KALB	0	21	2	12	35
DENT	9	46	2	18	75
DOUGLAS	5	31	2	23	61
DUNKLIN	22	80	5	57	164
FRANKLIN	49	230	16	55	350
GASCONADE	6	250	2	8	42
GENTRY	2	9	1	3	15
GREENE	177	770	48	227	1,222
GRUNDY	7	11	0	7	25
HARRISON	4	23	0	6	33
HENRY	14	80	2	17	113
HICKORY	10	23	2	10	45
HOLT	10	10	0	4	15
HOWARD	7	20	1	11	39
HOWELL	30	106	8	64	208
IRON	12	23	5	14	54
JACKSON	479	2,216	164	566	3,425
JASPER	99	383	18		633
JEFFERSON	113	428	35	78	654
JOHNSON	26	120	10	{	178
KNOX	0	9	0	1	178
LACLEDE	22	119	0	26	167
LAFAYETTE	19	54	7	16	96
LAWRENCE	19	111	3	32	160
LEWIS	3	111	1	5	28
				{	
LINCOLN	33	116	9	31	189
LINN	8	36	3	14	61
LIVINGSTON	16	26	1	31	74
MACON	4	28	2	14	48
MADISON	8	41	1	15	65

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JULY 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	2	15	1	13	31
MARION	19	66	5	31	121
MCDONALD	17	72	2	23	114
MERCER	1	3	0	1	5
MILLER	8	60	2	29	99
MISSISSIPPI	14	32	1	19	66
MONITEAU	5	29	1	8	43
MONROE	8	16	0	13	37
MONTGOMERY	4	29	0	8	41
MORGAN	6	51	2	14	73
NEW MADRID	15	36	8	22	81
NEWTON	32	191	8	42	273
NODAWAY	15	29	0	14	58
OREGON	4	20	1	22	47
OSAGE	1	13	2	3	19
OZARK	5				42
PEMISCOT		18	1	18	
	10	48	7	32	97
PERRY	10	31	1	21	63
PETTIS	23	107	8	69	207
PHELPS	15	150	4	37	206
PIKE	15	31	0	19	65
PLATTE	57	154	10	58	279
POLK	17	70	9	26	122
PULASKI	24	102	2	39	167
PUTNAM	1	8	1	2	12
RALLS	4	8	2	8	22
RANDOLPH	20	49	2	22	93
RAY	10	32	3	17	62
REYNOLDS	6	12	0	8	26
RIPLEY	5	33	0	16	54
SALINE	9	51	2	26	88
SCHUYLER	1	9	0	7	17
SCOTLAND	1	7	1	4	13
SCOTT	27	100	6	62	195
SHANNON	4	26	2	15	47
SHELBY	4	13	1	3	21
ST CHARLES	171	410	34	101	716
ST CLAIR	4	28	0	8	40
ST FRANCOIS	38	156	13	88	295
ST LOUIS CITY	286	928	63	307	1,584
ST LOUIS COUNTY	609	1,796	205	581	3,191
STE GENEVIEVE	4	26	2	10	42
STODDARD	18	56	5	41	120
STONE	17	78	4	17	116
SULLIVAN	4	16	3	5	28
TANEY	44	205	10	28	287
TEXAS	16	46	7	32	101
VERNON	11	53	3	22	89
WARREN	30	67	4	23	124
WASHINGTON	5	52	4	27	88
WAYNE	6	23	1	17	47
WEBSTER	12	91	3	29	135
WORTH	1	5	1	0	7
	6	56	1	27	90
WRIGHT					
NOT AVAILABLE	23	372	9	28	432

TABLE 13 MAGI APPLICATIONS JULY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	23,549	7,349	6,636	13,985	8,738
ADAIR	138	32	44	76	52
ANDREW	55	16	14	30	17
ATCHISON	17	4	5	9	5
AUDRAIN	105	19	37	56	34
BARRY	154	41	39	80	53
BARTON	43	9	17	26	18
BATES	87	25	23	48	19
BENTON	82	25	26	51	26
BOLLINGER	39	8	14	22	26
BOONE	634	217	159	376	239
BUCHANAN	495	158	129	287	157
BUTLER	240	87	69	156	106
CALDWELL	31	6	9	150	9
CALLAWAY	149	49	34	83	66
	141	32	51	83	44
CAMDEN					
CAPPOLI	283	90	74	164	112
CARROLL	43	7	17	24	20
CARTER	23	6	11	17	6
CASS	332	124	97	221	132
CEDAR	58	12	18	30	23
CHARITON	23	6	10	16	16
CHRISTIAN	274	71	87	158	92
CLARK	22	2	5	7	9
CLAY	725	267	182	449	237
CLINTON	55	16	12	28	17
COLE	226	78	77	155	79
COOPER	53	22	12	34	17
CRAWFORD	93	38	32	70	41
DADE	21	7	8	15	11
DALLAS	63	25	21	46	17
DAVIESS	23	7	6	13	10
DE KALB	35	13	14	27	12
DENT	75	28	16	44	22
DOUGLAS	61	21	16	37	15
DUNKLIN	164	52	37	89	60
FRANKLIN	350	87	83	170	113
GASCONADE	42	14	19	33	14
GENTRY	15	2	6	8	1
GREENE	1,222	452	383	835	474
GRUNDY	25	6	12	18	10
HARRISON	33	9	6	15	15
	113	30	25	55	35
HENRY					
HICKORY	45	18	18	36	24
HOLT	15	7	2	9	8
HOWARD	39	9	12	21	14
HOWELL	208	65	53	118	73
IRON	54	8	11	19	20
JACKSON	3,425	1,121	962	2,083	1,200
JASPER	633	204	200	404	268
JEFFERSON	654	185	182	367	243
JOHNSON	178	50	44	94	61
KNOX	10	7	2	9	3
LACLEDE	167	47	51	98	50
LAFAYETTE	96	31	33	64	32
LAWRENCE	160	44	64	108	60
LEWIS	28	5	8	13	7
LINCOLN	189	70	48	118	62
LINN	61	18	11	29	20
LIVINGSTON	74	25	20	45	32
MACON	48	13	17	30	23
MADISON	65	-5	19		

TABLE 13 MAGI APPLICATIONS JULY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	31	13	9	22	4
MARION	121	45	41	86	38
MCDONALD	114	39	34	73	44
MERCER	5	6	5	11	4
MILLER	99	38	36	74	40
MISSISSIPPI	66	25	20	45	27
MONITEAU	43	15	14	29	12
MONROE	37	13	12	25	17
MONTGOMERY	41	7	11	18	16
MORGAN	73	26	19	45	33
NEW MADRID	81	34	19	53	31
NEWTON	273	85	79	164	107
NODAWAY	58	21	20	41	24
OREGON	47	21	16	37	19
OSAGE	19	10	7	17	11
OZARK	42	17	8	25	12
PEMISCOT	97	26	20	46	47
PERRY	63	23	17	40	15
PETTIS	207	60	43	103	84
PHELPS		56			
	206		46	102	71
PIKE	65	18	18	36	22
PLATTE	279	95	89	184	109
POLK	122	28	32	60	36
PULASKI	167	48	49	97	78
PUTNAM	12	6	2	8	5
RALLS	22	4	6	10	9
RANDOLPH	93	23	29	52	37
RAY	62	25	12	37	28
REYNOLDS	26	12	3	15	11
RIPLEY	54	23	12	35	24
SALINE	88	23	29	52	42
SCHUYLER	17	2	5	7	4
SCOTLAND	13	7	3	10	6
SCOTT	195	58	46	104	100
SHANNON	47	11	14	25	15
SHELBY	21	8	7	15	7
ST CHARLES	716	259	217	476	278
ST CLAIR	40	14	14	28	16
ST FRANCOIS	295	94	66	160	116
ST LOUIS CITY	1,584	515	381	896	592
ST LOUIS COUNTY	3,191	920	926	1,846	1,299
STE GENEVIEVE	42	18	8	26	18
STODDARD	120	34	35	69	50
STONE	116	29	32	61	44
SULLIVAN	28	8	7	15	7
TANEY	287	96	87	183	108
TEXAS	101	35	26	61	32
VERNON	89	22	24	46	41
WARREN	124	36	18	54	37
WASHINGTON	88	38	31	69	33
WAYNE	47	14	17	31	27
WEBSTER	135	43	36	79	37
WORTH	7	0	3	3	2
WRIGHT	90	32	17	49	35
NOT AVAILABLE	432	16		162	70

TABLE 14 NON-MAGI APPLICATIONS JULY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,952	2,318	4,921	7,239
ADAIR	26	11	24	35
ANDREW	18	5	7	12
ATCHISON	8	1	7	8
AUDRAIN	26	11	21	32
BARRY	37	16	27	43
BARTON	25	9	13	22
BATES	30	6	19	25
BENTON	32	13	36	49
BOLLINGER	17	4	15	19
BOONE	157	58	104	162
BUCHANAN	117	45	82	127
BUTLER	75	37	50	87
CALDWELL	15	1	11	12
CALLAWAY		13	25	38
	54			
CAMDEN	50	10	46	56
CAPE GIRARDEAU	100	33	59	92
CARROLL	11	3	7	10
CARTER	7	2	11	13
CASS	94	36	58	94
CEDAR	14	7	23	30
CHARITON	9	2	5	7
CHRISTIAN	58	19	58	77
CLARK	3	2	2	4
CLAY	190	60	140	200
CLINTON	22	6	22	28
COLE	76	31	55	86
COOPER	32	13	14	27
CRAWFORD	32	13	22	35
DADE	16	7	9	16
DALLAS	21	6	23	29
DAVIESS	6	7	9	16
DE KALB	12	4	5	9
DENT	25	8	12	20
DOUGLAS	17	7	15	22
DUNKLIN	61	24	43	67
FRANKLIN	95	29	56	85
GASCONADE	20	5	15	20
GENTRY	8	1	8	9
GREENE	353	112	254	366
GRUNDY	19	8	17	25
HARRISON	14	3	16	19
HENRY	38	15	20	35
HICKORY	19	8	14	22
HOLT	6	1	3	4
HOWARD	9	1	5	6
HOWELL	55	27	29	56
IRON	15	4	7	11
JACKSON	885	279	628	907
JASPER	172	57	128	185
JEFFERSON	212	56	161	217
JOHNSON	54	9	33	42
KNOX	7	3	3	6
LACLEDE	65	12	31	43
LAFAYETTE	40	12	33	45
LAWRENCE	63	18	38	56
LEWIS	13	1	7	8
LINCOLN	40	13	44	57
LINN	21	8	10	18
LIVINGSTON	31	10	14	24
MACON	15	7	13	20
MADISON	22	7	14	21

TABLE 14 NON-MAGI APPLICATIONS JULY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	14	3	6	9
MARION	55	10	26	36
MCDONALD	39	17	29	46
MERCER	8	4	4	8
MILLER	30	11	21	32
MISSISSIPPI	30	6	18	24
MONITEAU	11	5	10	15
MONROE	12	1	13	14
MONTGOMERY	13	7	12	19
MORGAN	33	8	16	24
NEW MADRID	21	9	20	29
	86		66	
NEWTON	27	35		101 25
NODAWAY	-	7	18	
OREGON	29	16	15	31
OSAGE	8	2	5	7
OZARK	18	4	7	11
PEMISCOT	28	11	22	33
PERRY	25	11	16	27
PETTIS	83	26	47	73
PHELPS	58	30	39	69
PIKE	23	4	16	20
PLATTE	73	25	58	83
POLK	34	16	30	46
PULASKI	47	18	27	45
PUTNAM	3	1	2	3
RALLS	10	4	8	12
RANDOLPH	38	20	24	44
RAY	21	7	20	27
REYNOLDS	11	3	4	7
RIPLEY	17	7	14	21
SALINE	32	9	20	29
SCHUYLER	6	6	3	9
SCOTLAND	3	3	3	6
SCOTT	61	24	63	87
SHANNON	9	4	8	12
SHELBY	9	4	7	11
ST CHARLES	217	62	169	231
ST CLAIR	17	3	14	17
ST FRANCOIS	96	35	70	105
ST LOUIS CITY	422	135	283	418
ST LOUIS COUNTY	941	340	646	986
STE GENEVIEVE	9	340	12	15
STODDARD	58	14	50	64
STONE	41	11	33	44
	·			
SULLIVAN	7	3	5	8
TANEY	102	26	74	100
TEXAS	35	10	15	25
VERNON	25	8	25	33
WARREN	29	11	25	36
WASHINGTON	44	18	21	39
WAYNE	23	7	9	16
WEBSTER	42	11	36	47
WORTH	4	1	1	2
WRIGHT	30	6	35	41
NOT AVAILABLE	1	0	1	1

TABLE 15 MAGI FAMILIES JULY 2024

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	70,738	175,514	34,849	1,333	2,145	284,579
ADAIR	284	766	189	7	17	1,263
ANDREW	137	352	85	4	2	580
ATCHISON	43	151	34	0	3	231
AUDRAIN	350	845	172	5	15	1,387
BARRY	488	1,424	227	8	14	2,161
BARTON	147	503	84	2	8	744
BATES	195	484	106	6	4	795
BENTON	252	628	120	7	12	1,019
BOLLINGER	160	421	76	4	4	665
BOONE	1,625	4,017	887	30	47	6,606
BUCHANAN	1,305	2,998	505	22	41	4,871
BUTLER	787	1,977	341	6	23	3,134
CALDWELL	90	241	36	1	1	369
CALLAWAY	485	1,271	254	9	16	2,035
CAMDEN	414	1,262	294	10	15	1,995
CAPE GIRARDEAU	811	2,265	497	8	35	3,616
CARROLL	80	277	56	5	4	422
CARTER	109	316	43	0	1	469
CASS	1,033	2,430	592	27	38	4,120
CEDAR	212	540	106	1	12	871
CHARITON	73	172	48	2	2	297
CHRISTIAN	905	2,620	791	24	30	4,370
CLARK	69	201	37	1	0	308
CLAY	2,287	5,207	1,252	57	77	8,880
CLINTON	199	505	127	8	5	844
COLE	832	1,952	381	15	31	3,211
COOPER	158	465	110	5	6	744
CRAWFORD	345	886	169	4	8	1,412
DADE	87	229	53	2	3	374
DALLAS	210	624	120	5	3	962
DAVIESS	81	269	64	1	5	420
DE KALB	82	207	68	1	3	361
DENT	212	637	115	10	5	979
DOUGLAS	180	548	112	3	6	849
DUNKLIN	672	1,466	194		13	2,350
FRANKLIN	1,077	2,694	547	23	39	4,380
GASCONADE	129	404	94	 	5	635
GENTRY	58	213	42	<u> </u>	1	315
GREENE	3,369	8,907	1,941	58	124	14,399
GRUNDY	103	324	1,941	 	5	494
HARRISON	97	288	52		4	443
HENRY	330	787	166		9	1,297
HICKORY	122	300	46		4	474
HOLT	48	103	29	ļ	0	180
HOWARD		278		<u> </u>		
	93		71	<u> </u>	6	452
HOWELL	658	1,905	385	 	19	2,980
IRON	145	393	69	<u> </u>	10	618
JACKSON	10,154	22,274	3,878	<u> </u>	245	36,724
JASPER	1,780	5,112	897	44	70	7,903
JEFFERSON	2,252	5,104	1,200		69	8,691
JOHNSON	502	1,134	286	ļ	24	1,962
KNOX	32	146	25	ļ	0	205
LACLEDE	576	1,449	348	<u> </u>	26	2,404
LAFAYETTE	395	923	221	12	15	1,566
LAWRENCE	522	1,563	298		25	2,423
LEWIS	103	247	46		3	403
LINCOLN	722	1,558	385	 	15	2,704
LINN	132	479	83		3	698
LIVINGSTON	155	445	93	ļ	8	706
MACON	141	489	125	ļ	7	765
MADISON	176	495	119		3	798
MARIES	81	208	57	2	4	352

TABLE 15 MAGI FAMILIES JULY 2024

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	365	919	187	13	13	1,497
MCDONALD	382	1,093	129	6	7	1,617
MERCER	25	87	21	2	0	135
MILLER	331	937	237	6	10	1,521
MISSISSIPPI	233	517	85	2	3	840
MONITEAU	127	431	105	2	4	669
MONROE	99	294	63	1	4	461
MONTGOMERY	127	325	83	3	6	544
MORGAN	278	737	194	7	6	1,222
NEW MADRID	272	662	100	4	2	1,040
NEWTON	766	2,279	413	19	18	3,495
NODAWAY	127	404	109	4	5	649
OREGON	201	528	88	2	4	823
OSAGE	85	215	64	2	5	371
OZARK	170	352	65	0	2	589
PEMISCOT	403	842	70	5	3	1,323
PERRY	180	539	108	6	4	837
PETTIS	590	1,859	338	15	24	2,826
PHELPS	506	1,381	304	15	23	2,229
PIKE	236	560	108	2	5	911
PLATTE	805	1,747	389	19	11	2,971
POLK	366	1,078	232	8	18	1,702
PULASKI	561	1,332	232	9	12	2,149
PUTNAM	38	1,332	36	0	3	2,149
RALLS	94	265	57	1	3	420
RANDOLPH	325	838	168	12	19	1,362
RAY	277	612	160	3	19	1,066
REYNOLDS	97	268	39	2	14	407
RIPLEY	237	668	110	2	1	1,018
	278	789	143	ļ	8	
SALINE				9		1,227
SCHUYLER SCOTLAND	33	119 131	31 29	0	2	188 209
SCOTT	634	1,734	296	10	18	2,692
SHANNON	138	400	55	0	9	602
SHELBY	66	250	50	0	4	370
ST CHARLES	2,337	5,579	1,467	<u> </u>	66	9,498
ST CLAIR	117	342	60		5	527
ST FRANCOIS	957	2,311	405	<u> </u>	25	3,718
ST LOUIS CITY	4,556	9,874	1,336	 	107	15,927
ST LOUIS COUNTY	9,827	23,440	4,593		267	38,277
STE GENEVIEVE	150	395	75		4	628
STODDARD	432	1,155	222	5	19	1,833
STONE	344	932	191	1	5	1,473
SULLIVAN	64	226	33	ļ	5	331
TANEY	695	2,252	456	}	32	3,447
TEXAS	328	871	145		6	1,356
VERNON	269	737	161	6	12	1,185
WARREN	399	981	191	10	11	1,592
WASHINGTON	425	937	135		10	1,512
WAYNE	188	475	66		2	733
WEBSTER	456	1,379	329		21	2,193
WORTH	18	40	8	ļ	3	69
WRIGHT	319	860	166	7	18	1,370
NOT AVAILABLE	7	14	1	0	0	22

TABLE 16 MAGI CHILDREN JULY 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	313,965	58	63,712	144,019	10,588	37,235	5,923	1,049	576,549
ADAIR	1,363	1	361	596	42	207	40	5	2,615
ANDREW	661	0	145	244	24	62	6	1	1,143
ATCHISON	265	0	71	94	9	18	3	0	460
AUDRAIN	1,580	0	318	609	37	169	26	12	2,751
BARRY	2,730 969	0	414	1,015 281	64	296	38	12	4,569
BARTON BATES	898	0	158 199	358	18 15	114 102	8	1 15	1,549 1,591
BENTON	1,199	0	255	452	23	102	10	3	2,064
BOLLINGER	809	0	146	330	12	101	10	1	1,411
BOONE	7,253	3	1,581	3,206	267	826	172	50	13,358
BUCHANAN	5,280	1	926	2,678	179	668	72	43	9,847
BUTLER	3,502	0	588	1,499	93	420	22	1	6,125
CALDWELL	444	0	84	202	8	50	6	0	794
CALLAWAY	2,328	0	469	893	56	244	20	5	4,015
CAMDEN	2,269	0	536	761	43	228	12	12	3,861
CAPE GIRARDEAU	4,003	0	870	1,714	106	477	67	4	7,241
CARROLL	473	0	90	158	9	43	1	0	774
CARTER	589	0	79	197	18	69	8	1	961
CASS	4,374	3	1,106	2,021	109	477	77	20	8,187
CEDAR	1,092	0	231	399	24	124	12	9	1,891
CHARITON	334	0	92	125	9	45	3	0	608
CHRISTIAN	5,083	0	1,509	1,706	123	570	86	15	9,092
CLARK	395	1	65	148	1	34	1	0	645
CLAY	9,145	3	2,386	4,557	344	1,162	187	17	17,801
CLINTON	845	0	248	400	21	109	7	1	1,631
COLE	3,464	1	710	1,739	106	404	46	7	6,477
COOPER	833	0	194	319	18	101	3	0	1,468
CRAWFORD	1,598	0	312	601	38	205	13	10	2,777
DADE	451	0	97	161	7	49	1	1	767
DALLAS	1,122	0	230	419	42	137	11	4	1,965
DAVIESS	561	0	128	168	3	41	5	0	906
DE KALB	383	0	125	142	9	43	4	2	708
DENT	1,231	0	222	434	36	111	5	3	2,042
DOUGLAS	1,085	0	220	358	45	92	13	13	1,826
DUNKLIN	2,577	0	363	1,555	94	295	27	1	4,912
FRANKLIN	4,874	0	987	1,988	148	639	32	41	8,709
GASCONADE	765	2	158	234	12	88	5	3	1,267
GENTRY	440	0	84	115	10	37	1	0	687
GREENE	16,094	0	3,501	6,532	486	2,263	326	63	29,265
GRUNDY	663		101	158	29	64	5	0	1,020
HARRISON	532		94	194	16	53	6	0	896
HENRY	1,413		311	611	44	168	10	13	2,570
HICKORY	584	ļ	77	207	12	72	6	3	961
HOLT	234		50	78	3	13	0		383
HOWARD	553		146	172	7	50	9	2	939
HOWELL	3,702	 	719	1,290	93	397	13	2	6,217
IRON	702		133	288	27	68	4	1	1,223
JACKSON	38,797		7,169	22,448	1,625	4,732	1,371	169	76,323
JASPER	9,189		1,639	3,725	220	1,109	246	15	16,144
JEFFERSON	9,026		2,096	3,967	304	1,134	78	22	16,627
JOHNSON	1,950	ļ	559	943	75	274	28	9	3,838
KNOX	266	ļ	47	74	3	17	4	1 17	412
LACLEDE	2,727	 	684	1,153	93	402	14 24	17	5,091
LANAPENCE	1,640	<u> </u>	411	706	46	222		11	3,060
LAWRENCE	3,078	†	578	1,074	71	359	46	4	5,210
LINCOLN	491	0	76 714	185	3	42	0	0	797
LINCOLN	2,777	0	714	1,318	98	353	30		5,303
LINN	848		146	251	12	96	8	0	1,361
LIVINGSTON MACON	855 908		181 229	314	17	105 94	12	}	1,486
MADISON	880		229	283 348	14 22		10 8		1,538
IVIADISUN	1 880	1 0	711	348	22	101	8		1,572

TABLE 16 MAGI CHILDREN JULY 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	397	0	95	143	12	39	0	2	688
MARION	1,651	0	370	689	35	193	19	0	2,957
MCDONALD	2,053	0	247	882	51	218	59	8	3,518
MERCER	134	0	37	73	2	20	2	0	268
MILLER	1,771	0	432	634	48	171	13	3	3,072
MISSISSIPPI	904	0	134	475	45	113	6	0	1,677
MONITEAU	870	0	183	249	26	75	16	1	1,420
MONROE	528	0	119	178	9	52	10	0	896
MONTGOMERY	600	0	164	241	24	66	6	2	1,103
MORGAN	1,479	0	375	558	34	162	14	2	2,624
NEW MADRID	1,139	0	169	553	45	137	5	0	2,048
NEWTON	4,228	0	832	1,583	102	508	81	7	7,341
NODAWAY	785	0	191	213	15	75	13	0	1,292
OREGON	1,028	0	151	408	25	95	7	0	1,714
OSAGE	427	1	126	149	12	59	4	5	783
OZARK	651	0	128	320	13	72	4	1	1,189
PEMISCOT	1,472	0	119	914	63	139	7	0	2,714
		0	186	380	27		16	0	1,643
PERRY	916	0				118			
PETTIS	3,658		646	1,361	135	404	96	4	6,304
PHELPS	2,405	0	579	908	69	280	49	5	4,295
PIKE	1,025	0	209	452	23	106	10	0	1,825
PLATTE	3,139	2	684	1,517	88	353	103	2	5,888
POLK	2,068	0	462	700	55	239	20	3	3,547
PULASKI	2,342	0	414	1,083	67	301	16	21	4,244
PUTNAM	261	0	68	72	6	28	5	0	440
RALLS	496	0	102	190	25	49	3	0	865
RANDOLPH	1,512	0	340	603	51	173	12	0	2,691
RAY	1,097	0	288	541	43	143	15	2	2,129
REYNOLDS	511	0	82	161	7	61	6	1	829
RIPLEY	1,167	0	183	455	41	143	7	0	1,996
SALINE	1,416	1	255	616	32	147	29	2	2,498
SCHUYLER	223	0	60	53	1	28	4	0	369
SCOTLAND	210	1	51	91	10	20	2	0	385
SCOTT	3,023	0	530	1,265	132	371	31	0	5,352
SHANNON	807	0	113	281	25	59	0	0	1,285
SHELBY	427	0	88	132	7	58	11	0	723
ST CHARLES	9,517	1	2,674	4,436	297	986	252	80	18,243
ST CLAIR	628	0	121	221	13	68	1	3	1,055
ST FRANCOIS	3,947	1	731	1,811	131	542	24	8	7,195
ST LOUIS CITY	16,585	2	2,266	10,264	841	2,104	434	57	32,553
ST LOUIS COUNTY	40,438	11	7,974	20,981	1,793	4,651	872	74	76,794
STE GENEVIEVE	759	0	135	259	18	60	4	1	1,236
STODDARD	2,065	0	406	797	78	260	23	0	3,629
STONE	1,731	3	340	650	36	199	24	2	2,985
SULLIVAN	394	·	66	168	2	59	12	0	701
TANEY	4,055	ļ	801	1,286	114	484	103	13	6,857
TEXAS	1,698		264	626	31	182	19	5	2,825
VERNON	1,343	ļ	320	559	42	154	6	15	2,439
WARREN	1,691	 	353	836	58	189	41	11	3,180
WASHINGTON	1,681		270	816	52	188	7	19	3,034
WAYNE	901		114	367	23	94	5	1	1,505
WEBSTER	2,719		667	910	63	354	44	8	4,766
WORTH	76	ļ	13	27	4	8	0	0	128
WRIGHT	1,721		355	671	45	208	26	14	3,040
VVINIOITI	1,/21	1 0	333	0/1	45	208	20	14	3,040

TABLE 17 MAGI PARENTS/ADULTS JULY 2024

	MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	77,140	1,488	33,345	2,271	23,620	334,744	472,608
ADAIR	324	4	221	9	87	1,476	2,121
ANDREW	151	3	70	4	47	605	880
ATCHISON	46	2	25	3	14	238	328
AUDRAIN	372	8	183	17	103	1,668	2,351
BARRY	574	4	257	19	160	2,349	3,363
BARTON	156	1	82	8	59	794	1,100
BATES	217	4	112	8	62	918	1,321
BENTON	274	3	96	7	84	1,441	1,905
BOLLINGER	180	3	75	7	59	729	1,053
BOONE	1,769	43	715	63	629	8,370	11,589
BUCHANAN	1,418	26	736	34	418	6,007	8,639
BUTLER	846	19	372	11	267	3,781	5,296
CALDWELL	102	1	46	5	34	430	618
CALLAWAY	542	6	223	15	152	2,950	3,888
CAMDEN	478	3	193	12	172	2,585	3,443
CAPE GIRARDEAU	858	17	433	35			
0				-	308	4,003	5,654
CARROLL	92	0	43	3	42	471	651
CARTER	120	2	50	6	29	547	754
CASS	1,126	23	439	27	326	4,254	6,195
CEDAR	237	1	89	8	64	1,069	1,468
CHARITON	82	2	36	2	27	307	456
CHRISTIAN	1,037	16	506	39	335	4,208	6,141
CLARK	76	0	29	3	19	339	466
CLAY	2,545	53	1,151	82	713	9,347	13,891
CLINTON	219	4	112	12	56	860	1,263
COLE	877	11	365	29	287	3,440	5,009
COOPER	172	4	76	5	65	776	1,098
CRAWFORD	378	8	160	8	126	1,739	2,419
DADE	94	2	39	2	33	441	611
DALLAS	233	7	112	5	70	1,132	1,559
DAVIESS	94	0	46	4	29	439	612
DE KALB	90	1	41	4	24	403	563
DENT	253	3	97	8	77	1,333	1,771
DOUGLAS	211	4	106	7	55	1,011	1,394
DUNKLIN	715	11	256	11	190	2,609	3,792
FRANKLIN	1,190	27	539	31	325	5,413	7,525
GASCONADE	136	3	70	5	44	836	1,094
GENTRY	66	3	29	4	19	299	420
GREENE	3,769	56	2,333	129	1,341	18,449	26,077
GRUNDY	112	5	47	2	38	578	782
HARRISON	106	2	52	5	25	470	660
HENRY	357	11	130	7	82	1,503	2,090
HICKORY	143	0	45	3	49	697	937
HOLT	48	2	14	1	15	214	294
HOWARD	100	3	43	2	40	494	682
ļ	734						
HOWELL		9 0	384 73	24	234	3,327	4,712
IRON	169			3	56	813	1,114
JACKSON	10,899	199	4,102	253	3,066	44,069	62,588
JASPER	1,994	28	933	64	610	8,023	11,652
JEFFERSON	2,443	45	937	65	697	9,614	13,801
JOHNSON	567	11	244	18	173	2,251	3,264
KNOX	42	0	23	0	16	255	336
LACLEDE	639	10	316	24	189	2,675	3,853
LAFAYETTE	426	16	172	12	126	1,543	2,295
LAWRENCE	599	10	289	22	211	2,521	3,652
LEWIS	114	3	32	1	20	429	599
LINCOLN	778	19	256	20	213	2,762	4,048
LINN	143	3	94	5	48	744	1,037
LIVINGSTON	175	6	107	10	59	926	1,283
MACON	159	4	95	11	68	849	1,186
MADISON	205	4	78	4	67	882	1,240
MARIES	86	0	36	1	27	487	637

TABLE 17 MAGI PARENTS/ADULTS JULY 2024

				EXTENDED	UNINSURED		TOTAL
				WOMEN'S	WOMEN'S	ADULT	PARENTS/
	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	409	4	176	9	105	1,832	2,535
MCDONALD	447	8	197	17	101	1,618	2,388
MERCER	30	1	14	0	8	169	222
MILLER	371	8	160	15	116	1,726	2,396
MISSISSIPPI	251	1	96	9	80	967	1,404
MONITEAU	130	9	73	10	66	664	952
MONROE	110	2	47	2	29	478	668
MONTGOMERY	142	0	51	4	38	646	881
MORGAN	315	8	136	11	95	1,468	2,033
NEW MADRID	275	5	111	7	93	1,182	1,673
NEWTON	880	11	414	27	262	3,708	5,302
NODAWAY	137	5	90	7	62	730	1,031
OREGON	229	3	97	6	62	960	1,357
OSAGE	94	1	53	1	29	404	582
OZARK	205	1	72	2	35	773	1,088
PEMISCOT	426	3	133	7	99	1,465	2,133
PERRY	192	2	110	2	70	777	1,153
PETTIS	652	19	337	17	215	2,727	3,967
PHELPS	562	12	270	24	208	3,061	4,137
PIKE	262	3	100	3	65	979	1,412
PLATTE	901	12	384	30	240	3,091	4,658
POLK	422	9	188	17	148	1,811	2,595
PULASKI	625	9	263	16	159	2,630	3,702
PUTNAM	44	1	27	3	24	265	364
RALLS	101	4	48	3	31	542	729
RANDOLPH	356	8	161	10	120	1,741	2,396
RAY	298	10	135	12	69	1,004	1,528
REYNOLDS	107	1	45	3	39	594	789
RIPLEY	263	7	136	9	80	1,149	1,644
SALINE	305	7	130	10	88	1,173	1,713
SCHUYLER	36	0	29	1	17	187	270
SCOTLAND	59	2	24	1	11	199	296
SCOTT	662	19	336	22	237	2,664	3,940
SHANNON	166	2	66	6	38	770	1,048
SHELBY	72	2	45	2	24	348	493
ST CHARLES	2,521	62	882	76	729	10,318	14,588
ST CLAIR	141	1	64	7	35	720	968
ST FRANCOIS	1,037	18	469	32	301	5,247	7,104
ST LOUIS CITY	4,822	96	1,767	118	1,477	24,247	32,527
ST LOUIS COUNTY	10,349	244	4,022	296	3,442	44,315	62,668
STE GENEVIEVE	163	6	51	6	43	758	1,027
STODDARD	481	10	209	13	155	1,946	2,814
STONE	380	6	193	16	126	1,861	2,582
SULLIVAN	78	0	66	1	17	337	499
TANEY	762	16	506	39	295	4,314	5,932
TEXAS	381	4	191	7	101	1,699	2,383
VERNON	309	5	143	8	100	1,371	1,936
WARREN	427	16	150	10	116	1,724	2,443
WASHINGTON	467	9	173	11	106	2,099	2,865
WAYNE	218	2	91	6	57	1,008	1,382
WEBSTER	520	11	318	31	152	2,384	3,416
WORTH	18	2	8	1	12	94	135
WRIGHT	366	3	219	20	109	1,521	2,238
NOT AVAILABLE	7	0	4	0	4	87	102

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JULY 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	19	3,103	141,869	16,636	1,804	40,122	203,553
ADAIR	1	13	696	91	27	127	955
ANDREW	0	3	193	41	2	76	315
ATCHISON	0	2	92	21	5	40	160
AUDRAIN	0	17	673	89	14	139	932
BARRY	0	18	1,071	99	2	185	1,375
BARTON	0	3	308	43	3	119	476
BATES	0	7	402	63	5	102	579
BENTON	0	17	695	81	0	180	973
BOLLINGER	0	4	416	51	2	227	700
BOONE	0	60	3,243	417	84	488	4,292
BUCHANAN	0	45	2,592	302	39	529	3,507
BUTLER	1	33	2,180	228	15	862	3,319
CALDWELL	0	6	158	28	1	64	257
CALLAWAY	1	7	970	107	14	209	1,308
CAMDEN	0	14	1,056	106	13	173	1,362
CAPE GIRARDEAU	0	44	1,728	197	23	636	2,628
	0	3	200	30		106	342
CARROLL					3		
CARTER	0	3	289	37	1	94	424
CASS	0	46	1,256	162	19	521	2,004
CEDAR	0	6	512	55	3	169	745
CHARITON	0	4	156	21	1	132	314
CHRISTIAN	0	29	1,314	125	19	453	1,940
CLARK	0	4	132	14	2	47	199
CLAY	0	106	2,977	482	61	653	4,279
CLINTON	0	7	278	41	10	163	499
COLE	0	36	1,498	198	34	342	2,108
COOPER	0	9	341	66	8	136	560
CRAWFORD	0	19	810	99	7	267	1,202
DADE	0	3	203	17	1	18	242
DALLAS	0	11	621	57	0	156	845
DAVIESS	0	1	175	18	0	37	231
DE KALB	0	4	223	28	4	96	355
DENT	0	11	634	84	2	169	900
DOUGLAS	1	4	459	41	1	106	612
DUNKLIN	1	28	1,831	163	5	634	2,662
FRANKLIN	0	33	1,842	248	42	520	2,685
GASCONADE	0	10	311	41	3	124	489
GENTRY	0	2	125	44	5	38	214
GREENE	1	161	7,349	826	109	1,730	10,176
GRUNDY	0	2	298	43	7	135	485
HARRISON	1	5	262	40	3	52	363
HENRY	0	11	830	91	7	173	
							1,112
HICKORY	0	3	301	19	3	40	366
HOLT	0	1	70	8	2	48	129
HOWARD	0	2	230	32	4	48	316
HOWELL	0	14	1,802	143	9	478	2,446
IRON	0	6	497	46	4	256	809
JACKSON	2	475	16,375	1,618	177	3,769	22,416
JASPER	0	58	3,670	453	37	718	4,936
JEFFERSON	0	77	3,232	508	34	1,158	5,009
JOHNSON	0	20	750	91	13	242	1,116
KNOX	0	3	81	7	1	56	148
LACLEDE	0	25	1,136	105	7	212	1,485
LAFAYETTE	0	8	688	94	10	493	1,293
LAWRENCE	0	18	1,067	122	6	259	1,472
LEWIS	0	5	191	21	4	91	312
LINCOLN	1	14	1,000	110	19	366	1,510
LINN	0	3	387	33	8	121	552
	0	10	440	42	8	470	970
ILIVINGSTON			++U	441	01	4/0	270
LIVINGSTON MACON	0	9	336	51	7	100	503

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JULY 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	180	15	0	72	273
MARION	1	11	944	114	16	404	1,490
MCDONALD	0	4	622	65	1	72	764
MERCER	0	0	69	4	1	35	109
MILLER	0	8	688	93	9	202	1,000
MISSISSIPPI	0	11	656	54	3	147	871
MONITEAU	0	4	257	34	1	51	347
MONROE	1	5	200	27	9	93	335
MONTGOMERY	0	10	289	26	2	118	445
MORGAN	0	10	714	81	9	128	942
NEW MADRID	0	14	703	76	2	266	1,061
NEWTON	0	23	1,371	151	22	333	1,900
NODAWAY	0	9	351	61	5	99	525
OREGON	0	2	676	47	4	102	831
OSAGE	0	9	171	19	2	29	230
OZARK	0	5	386	35	1	454	881
PEMISCOT	0	14	1,061	91	5	315	1,486
PERRY	0	8	364	55	20	175	622
PETTIS	0	25	1,285	170	20	555	2,055
PHELPS	0	20	1,310	143	18	333	1,824
PIKE	0	13	467	70	11	168	729
PLATTE	0	21	784	113	34	297	1,249
POLK	1	13	946	100	13	329	1,402
PULASKI	0	12	988	79	6	129	1,214
PUTNAM	0	4	112	18	1	30	165
RALLS	0	4	196	33	2	81	316
RANDOLPH	0	12	841	74	15	366	1,308
RAY	0	9	400	68	8	104	589
REYNOLDS	0	2	310	40	3	95	450
RIPLEY	0	12	745	83	3	184	1,027
SALINE	0	8	680	95	10	144	937
SCHUYLER	0	0	99	12	10	25	137
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					
SCOTLAND	0	3	65	14	1	13	96
SCOTT	0	34	1,603	174	16	582	2,409
SHANNON	0	7	422	32	2	115	578
SHELBY	0	1	140	20	4	49	214
ST CHARLES	0	95	3,424	577	111	776	4,983
ST CLAIR	0	11	357	31	2	75	476
ST FRANCOIS	1	65	2,753	279	28	1,043	4,169
ST LOUIS CITY	2	274	13,194	1,327	107	2,721	17,625
ST LOUIS COUNTY	1	530	17,573	2,440	232	5,901	26,677
STE GENEVIEVE	0	2	310	51	9	162	534
STODDARD	0	20	1,153	134	9	449	1,765
STONE	0	8	598	77	2	83	768
SULLIVAN	0	2	169	17	0	108	296
TANEY	0	28	1,416	129	15	279	1,867
TEXAS	0	9	844	77	5	198	1,133
VERNON	0	10	754	95	7	197	1,063
WARREN	0	15	585	79	10	108	797
WASHINGTON	0	27	1,156	102	4	250	1,539
WAYNE	1	15	660	68	4	161	909
WEBSTER	0	12	832	88	11	208	1,151
WORTH	0	0	29	5	1	14	49
WRIGHT	0	12	776	75	5	165	1,033
NOT AVAILABLE	0	0	37	2	0	1	40

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	<b>SLMB PERSONS</b>
STATEWIDE	17,939	89,613	107,552	29,050	12,035	41,085
ADAIR	81	461	542	131	48	179
ANDREW	26	148	174	64	25	89
ATCHISON	12	67	79	33	15	48
AUDRAIN	95	415	510	148	58	206
BARRY	182	647	829	282	66	348
BARTON	54	230	284	111	18	129
BATES	83	261	344	121	31	152
BENTON	116	485	601	209	44	253
BOLLINGER	47	310	357	68	46	114
BOONE	367	1,855	2,222	563	204	767
BUCHANAN	355	1,476	1,831	526	192	718
BUTLER	233	1,516	1,749	363	316	679
CALDWELL	37	105	142	45	14	59
CALLAWAY	197	578	775	219	52	271
CAMDEN	140	545	685	232	54	286
CAPE GIRARDEAU	218	1,159	1,377	366	181	547
CARROLL	28	166	194	53	23	76
CARTER	29	202	231	57	32	89
CASS	200	800	1,000	367	116	483
CEDAR	85	345	430	139	46	185
CHARITON	21	142	163	36	21	57
CHRISTIAN	189	851	1,040	373	111	484
CLARK	20	100	120	39	9	48
CLAY	387	1,688	2,075	677	267	944
CLINTON	43	191	234	77	35	112
COLE	174	880	1,054	301	126	427
COOPER	43	251	294	111	41	152
CRAWFORD	119	544	663	186	95	281
DADE	32	109	141	76	12	88
DALLAS	98	373	471	182	45	227
DAVIESS	20	113	133	56	10	66
DE KALB	30	176	206	70	28	98
DENT	75	438	513	127	56	183
DOUGLAS	79	292	371	129	38	167
DUNKLIN	154	1,256	1,410	247	168	415
FRANKLIN	275	1,197	1,472	531	175	706
GASCONADE	46	198	244	81	33	114
GENTRY	20	100	120	39	20	59
GREENE	1,002	4,336	5,338	1,588	549	2,137
GRUNDY	43	229	272	67	26	93
HARRISON	44	168	212	75	28	103
HENRY	102	500	602	194	51	245
HICKORY	69	188	257	105	13	118
HOLT	10	52	62	31	8	39
HOWARD	35	149	184	53	18	71
HOWELL	299	1,208	1,507	491	148	639
IRON	46	377	423	76	45	121
JACKSON	1,971	9,391	11,362	3,116	1,121	4,237
JASPER	483	2,234		766	275	
			2,717			1,041
JEFFERSON JOHNSON	470 99	2,092 415	2,562 514	833 171	304 86	1,137 257
	13		79	24	12	
KNOX		66				36
LACLEDE	191	695	886	299	73	372
LAFAYETTE	99	518	617	190	89	279
LAWRENCE	177	680	857	289	82	371
LEWIS	26	141	167	43	21	64
LINCOLN	176	632	808	237	95	332
LINN	55	235	290	87	37	124
LIVINGSTON	43	403	446	95	59	154
MACON	47	219	266	84	28	112
MADISON	62	444	506	117	67	184

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	38	134	172	55	18	73
MARION	97	661	758	159	96	255
MCDONALD	111	344	455	178	41	219
MERCER	15	53	68	21	5	26
MILLER	98	468	566	221	55	276
MISSISSIPPI	63	391	454	106	66	172
MONITEAU	28	151	179	63	23	86
MONROE	28	167	195	50	24	74
MONTGOMERY	52	200	252	75	27	102
MORGAN	103	472	575	171	48	219
NEW MADRID	76	502	578	113	74	187
NEWTON	228	809	1,037	377	109	486
NODAWAY	73	227	300	81	36	117
OREGON	84	445	529	123	31	154
OSAGE	19	96	115	41	12	53
OZARK	67	396	463	102	75	177
PEMISCOT	76	712	788	125	101	226
PERRY	40	259	299	92	48	140
PETTIS	187	961	1,148	283	110	393
PHELPS	161	815	976	293	110	403
PIKE	65	358	423	110	69	179
PLATTE	98	414	512	188		275
POLK	128	652	780	244	78	322
PULASKI	138	533	671	178	52	230
PUTNAM	26	86	112	47	4	51
RALLS	15	171	186	38	16	51
RANDOLPH	120	573	693	157	69	226
RAY	55	238	293	124	37	161
REYNOLDS	35	225	260	46	48	94
RIPLEY	66	472	538	103	84	187
SALINE	67	424	491	124	49	173
SCHUYLER	16	72	88	24	6	30
SCOTLAND	9	42	51	18	11	29
SCOTT	184	1,085	1,269	289	164	453
SHANNON	58	323	381	78	36	114
SHELBY	21	95	116	36	13	49
ST CHARLES	447	1,823	ļ	813	293	1,106
ST CLAIR	42	208	2,270 250	79	293	
ST FRANCOIS	397	1,786	2,183	553	219	101 772
ST LOUIS CITY	1,168	8,219	9,387	1,502	959	2,461
ST LOUIS COUNTY	1,698	11,441	13,139	2,802	1,724	4,526
STE GENEVIEVE	1,098		<del> </del>	69	34	
		236	280			103
STODDARD	176	841	1,017	220	130	350
STONE	117	384	501	198	48	246
SULLIVAN	22	149	171	42	19	61
TANEY	256	888	1,144	423	102	525
TEXAS	153	541	694	239	86	325
VERNON	96	495	591	150	62	212
WARREN	95	337	432	128	46	174
WASHINGTON	127	691	818	215	71	286
WAYNE	91	435	526	126	60	186
WEBSTER	158	533	691	257	56	313
WORTH	5	22	27	19	6	25
WRIGHT	126	502	628	209	60	269
NOT AVAILABLE	4	14	18	7	0	7

Figure 5
MO HealthNet Recipients

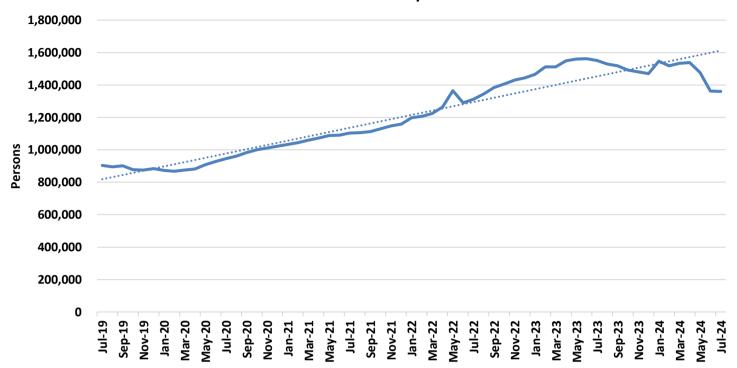


Figure 6
MO HealthNet Payments

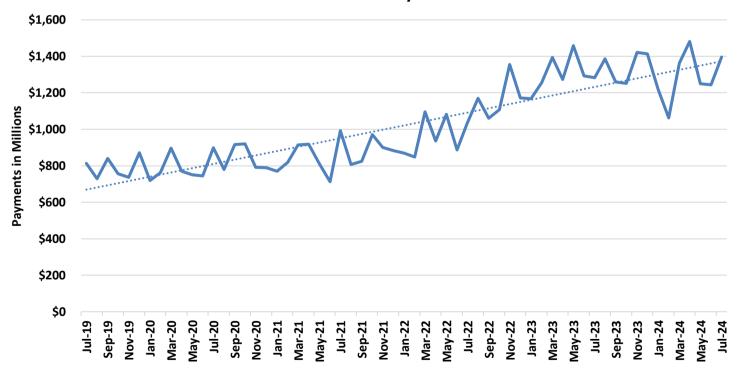
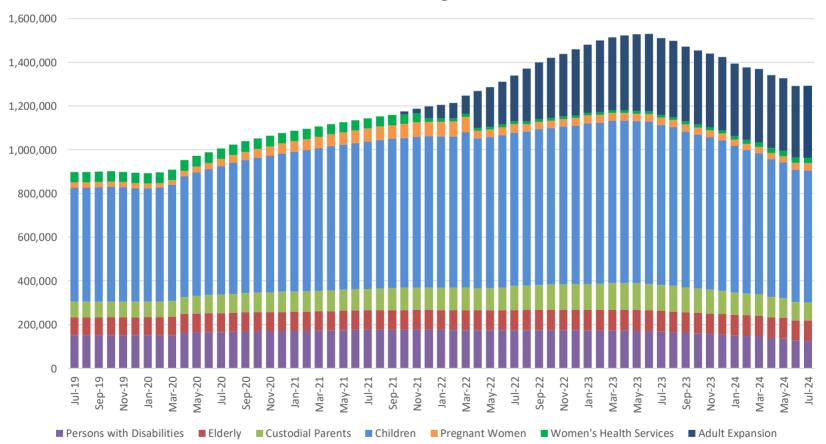


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JULY 2024

	1.1.24.2024	J		1.1. 24 2022	CHANGE FROM	CHANGE FROM	CHANGE FROM
	July-31-2024	June-30-2024	May-31-2024	July-31-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	125,835	127,812	136,849	167,447	-1.5%	-8.0%	-24.9%
ELDERLY	92,467	91,622	94,694	95,667	0.9%	-2.4%	-3.3%
CUSTODIAL PARENTS	82,878	84,260	89,027	118,892	-1.6%	-6.9%	-30.3%
CHILDREN	604,970	605,324	622,466	731,220	-0.1%	-2.8%	-17.3%
PREGNANT WOMEN	32,895	31,549	28,614	33,261	4.3%	15.0%	-1.1%
ADULT EXPANSION	329,306	326,915	332,838	350,795	0.7%	-1.1%	-6.1%
TOTAL	1,268,351	1,267,482	1,304,488	1,497,282	0.1%	-2.8%	-15.3%
WOMEN'S HEALTH SERVICES (WHS)	24,645	24,187	23,680	12,800	1.9%	4.1%	92.5%
TOTAL+WHS	1,292,996	1,291,669	1,328,168	1,510,082	0.1%	-2.7%	-12.0%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



### **TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL JULY 2024**

**ELIGIBILITY CATEGORY: ALL CATEGORIES** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 1,268,351

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICI
NURSING FACILITIES	\$117,234,867.43	21,017 *	\$5,578.10	177,520	8.5	\$660.40
LOCRITALS	¢4.40.722.4.64.42	110 C24 *	¢4.47C.20	4 427 400	0.4	
HOSPITALS	\$140,723,161.42	119,634 *	\$1,176.28	1,127,190	9.4	\$124.8
INPATIENT OUTPATIENT	\$87,855,355.99	9,621	\$9,131.62 \$460.46	63,866	6.6 9.3	\$1,375.63 \$49.73
OUTFAILENT	\$52,867,805.43	114,814	3460.46	1,063,324	9.5	349.7.
DENTAL SERVICES	\$1,658,865.02	6,778 *	\$244.74	14,990	2.2	\$110.66
PHARMACY	\$188,854,789.01	343,037 *	\$550.54	1,638,036	4.8	\$115.29
PART D - COPAYS	\$153,921.11	34,453 *	\$4.47	301,595	8.8	\$0.51
PHYSICIAN RELATED	\$45,958,079.28	169,427 *	\$271.26	1,751,552	10.3	\$26.2
PHYSICIAN	\$377,886.14	2,396	\$157.72	6,901	2.9	\$54.7
CLINIC FAMILY PLANNING	\$28,264,988.43	113,961	\$248.02	1,479,835	13.0	\$19.10 \$87.4
X-RAY AND LAB	\$1,894,468.50 \$3,507,526.87	18,603 18,750	\$101.84 \$187.07	21,674 105,981	5.7	\$87.4. \$33.10
NURSE PRACTITIONER	\$7,749.58	94	\$82.44	184	2.0	\$42.17
PODIATRY	\$425,001.88	6,542	\$64.97	12,249	1.9	\$34.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,735,325.49	26,395	\$141.52	41,832	1.6	\$89.29
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$8,185.57 \$7,319,902.12	95 23,004	\$86.16 \$318.20	97 73,575	1.0 3.2	\$84.39 \$99.49
PSYCHOLOGIST SERVICES	\$417,044.70	3,605	\$115.69	9,224	2.6	\$45.2
IN-HOME SERVICES	\$119,897,819.75	61,142 *	\$1.960.97	19,838,823	324.5	\$6.04
HOME HEALTH SERVICES	\$119,897,819.75	397	\$1,960.97	19,838,823	324.5	\$6.04
ADULT DAY HEALTH CARE	\$1,889,409.22	1,061	\$1,780.78	588,893	555.0	\$3.21
AGED AND DISABLED WAIVER	\$11,259,353.42	14,180	\$794.03	1,690,854	119.2	\$6.66
PERSONAL CARE	\$101,603,910.62	57,173	\$1,777.13	17,053,950	298.3	\$5.96
AIDS WAIVER	\$307,339.82	61	\$5,038.36	6,739	110.5	\$45.61
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$3,164,753.35	177	\$17,879.96	227,201	1,283.6	\$13.93
FAMILY CARE GIVING WAIVER	\$1,320,009.38 \$0.00	778 0	\$1,696.67 \$0.00	258,405 0	332.1 0.0	\$5.13 \$0.00
BRAIN INJURY WAIVER	\$6,242.08	4	\$1,560.52	208	52.0	\$30.01
REHAB AND SPECIALTY SERVICES	\$30,348,409.24	1,244,373 *	\$24.39	3,896,734	3.1	\$7.79
AUDIOLOGY SERVICES	\$14,718.66	437	\$33.68	1,005	2.3	\$14.65
OPTOMETRIC SERVICES	\$508,780.99	5,272	\$96.51	11,621	2.2	\$43.78
DURABLE MEDICAL EQUIPMENT	\$4,634,356.84	20,622	\$224.73	1,580,098	76.6	\$2.93
AMBULANCE SERVICES	\$4,780,149.43	11,500	\$415.67	239,098	20.8	\$19.99
REHABILITATION CENTER	\$20,796.09	139	\$149.61	2,272	16.3	\$9.15
HOSPICE NON-EMERGENCY TRANS	\$12,560,076.54 \$7,371,542.87	2,189 1,240,140	\$5,737.81 \$5.94	73,743 1,977,043	33.7 1.6	\$170.32 \$3.73
NON-PARTICIPATING PROV	\$1,529.82	33	\$46.36	1,5,77,045	2.7	\$17.38
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$456,458.00	3,145	\$145.14	11,766	3.7	\$38.79
BUY-IN PREMIUMS	\$27,262,413.70	151,238 **	\$180.26	0	0.0	\$0.00
PART-A	\$1,099,443.30	2,273	\$483.70	0	0.0	\$0.00
PART-B	\$26,162,970.40	148,965	\$175.63	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$293,056,491.28	76,591 *	\$3,826.25	8,403,436	109.7	\$34.87
PRIVATE HOME ICF/ID	\$331,823.10	37	\$8,968.19	1,096	29.6	\$302.76
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$186,336,629.04 \$3,068,742.26	9,644 1,993	\$19,321.51 \$1,539.76	3,873,455 128,300	401.6 64.4	\$48.11 \$23.92
CSTAR - PRIVATE	\$5,613,179.30	6,647	\$844.47	139,436	21.0	\$40.26
TARGETED CASE MANAGEMENT	\$8,559,959.04	20,970	\$408.20	990,736	47.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$29,733,054.17	5,767	\$5,155.72	3,080,355	534.1	\$9.65
CERT COMM BEHAV HLTH CLINC	\$59,224,991.83	46,082	\$1,285.21	189,659	4.1	\$312.27
PRIVATE PSYCH CARE UNDER AGE 22	\$188,112.54	0	\$37,622.51	399	79.8	\$471.46
STATE INSTITUTIONS	\$19,730,171.54	4,461 *	\$4,422.81	166,079	37.2	\$118.80
ICF/INTELLECTUAL DISABILITIES	\$7,577,552.05	217	\$34,919.59	6,763	31.2	\$1,120.44
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$29,220.60 \$350,115.05	1 8	\$29,220.60 \$43,764.38	31 229	31.0 28.6	\$942.60 \$1,528.89
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$330,113.03	0	\$0.00	0	0.0	\$1,526.65
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,263,522.24	3,913	\$322.90	146,241	37.4	\$8.64
FSD CASE MANAGEMENT	\$10,509,761.60	374	\$28,100.97	12,815	34.3	\$820.13
EPSDT SCREENINGS	\$19,657,060.02	18,925 *	\$1,038.68	1,506,070	79.6	\$13.0
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$4,771,225.86 \$14,885,834.16	2,049 17,645	\$2,328.56 \$843.63	280,954 1,225,116	137.1 69.4	\$16.98 \$12.15
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$14,885,834.16	17,645	\$843.63	1,225,116	0.0	\$12.15 \$0.00
MANAGED CARE PREMIUMS	\$390,561,000.98	1,034,206 *	\$377.64	0	0.0	\$0.00
	+	_, ,	÷2,,,04		0.0	70.00

^{*} Unduplicated total. ** Recipients are not added to the total.

**CAPITATION: 1,034,206** 

Note: 1) Total expenditures do not include \$608,262.98
2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

**ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 75,000

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$79,661,673.06	14,553 *	\$5,473.90	128,425	8.8	\$620.30
HOSPITALS INPATIENT	\$16,347,138.11	20,593 *	\$793.82	265,168	12.9	\$61.65
OUTPATIENT	\$9,183,520.67 \$7,163,617.44	976 20,082	\$9,409.34 \$356.72	8,864 256,304	9.1 12.8	\$1,036.05 \$27.95
	J/1,103,01/	20,002	Ç330.72	230,301	12.0	
DENTAL SERVICES	\$432,364.90	2,037 *	\$212.26	3,446	1.7	\$125.47
PHARMACY	\$5,059,832.32	12,331 *	\$410.33	128,476	10.4	\$39.38
PART D - COPAYS	\$67,318.73	15,405 *	\$4.37	131,753	8.6	\$0.51
PHYSICIAN RELATED	\$7,153,403.14	42,712 *	\$167.48	450,228	10.5	\$15.89
PHYSICIAN	\$72,125.03	771	\$93.55	2,303	3.0	\$31.32
CLINIC FAMILY PLANNING	\$4,997,116.98 \$300.12	34,492 5	\$144.88 \$60.02	395,195 5	11.5 1.0	\$12.64 \$60.02
X-RAY AND LAB	\$556,790.70	3,976	\$140.04	20,747	5.2	\$26.84
NURSE PRACTITIONER	\$1,942.00	40	\$48.55	80	2.0	\$24.28
PODIATRY	\$130,056.16	3,025	\$42.99	5,843	1.9	\$22.26
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$798,144.97	0 8,784	\$0.00 \$90.86	14,511	0.0 1.6	\$0.00 \$55.00
CASE MANAGEMENT	\$798,144.97	8,784	\$90.86	14,511	0.0	\$55.00
FED QUALIFIED HEALTH CARE	\$551,436.96	2,506	\$220.05	9,642	3.9	\$57.19
PSYCHOLOGIST SERVICES	\$45,490.22	786	\$57.88	1,902	2.4	\$23.92
IN-HOME SERVICES	\$53,484,203.08	26,401 *	\$2,025.84	8,510,340	322.3	\$6.28
HOME HEALTH SERVICES	\$43,630.10	48	\$908.96	1,672	34.8	\$26.09
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	1 573 741	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$10,557,511.33 \$42,683,075.16	13,131 24,388	\$804.01 \$1,750.17	1,573,741 6,917,797	119.9 283.7	\$6.71 \$6.17
AIDS WAIVER	\$117,868.45	18	\$6,548.25	1,001	55.6	\$117.75
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$82,118.04	44	\$1,866.32	16,129	366.6	\$5.09
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$15.619.112.56	93.051 *	\$167.86	1.034.291	11.1	\$15.10
AUDIOLOGY SERVICES	\$5,111.46	192	\$26.62	282	1.5	\$18.13
OPTOMETRIC SERVICES	\$115,320.28	1,883	\$61.24	3,315	1.8	\$34.79
DURABLE MEDICAL EQUIPMENT	\$952,757.71	7,361	\$129.43	576,608	78.3	\$1.65
AMBULANCE SERVICES REHABILITATION CENTER	\$987,704.66 \$7,301.64	4,064 78	\$243.04 \$93.61	77,060 1,248	19.0 16.0	\$12.82 \$5.85
HOSPICE	\$10,425,853.03	1,840	\$5,666.22	62,102	33.8	\$167.88
NON-EMERGENCY TRANS	\$3,065,622.02	91,790	\$33.40	312,215	3.4	\$9.82
NON-PARTICIPATING PROV	\$559.46	14	\$39.96	35	2.5	\$15.98
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$58,882.30	0 420	\$0.00 \$140.20	0 1,426	0.0 3.4	\$0.00 \$41.29
BUY-IN PREMIUMS	\$10,007,997.60	53.170 **	\$188.23	0	0.0	\$0.00
PART-A	\$10,007,997.60	2,169	\$483.61	0	0.0	\$0.00
PART-B	\$8,959,051.20	51,001	\$175.66	Ō	0.0	\$0.00
MENTAL HEALTH SERVICES	\$26,627,229.71	4,156 *	\$6,406.94	479,471	115.4	\$55.53
PRIVATE HOME ICF/ID	\$79,411.88	10	\$7,941.19	298	29.8	\$266.48
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$21,449,912.64 \$371,897.34	1,040 252	\$20,624.92 \$1,475.78	332,326 17,085	319.5 67.8	\$64.54 \$21.77
CSTAR - PRIVATE	\$186,587.90	165	\$1,473.78	4,462	27.0	\$41.82
TARGETED CASE MANAGEMENT	\$494,104.32	1,044	\$473.28	57,188	54.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$539,350.55	104	\$5,186.06	56,890	547.0	\$9.48
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$3,505,965.08 \$0.00	2,517 0	\$1,392.91 \$0.00	11,222 0	4.5 0.0	\$312.42 \$0.00
CTATE INICTITUTIONS						
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$3,111,440.01 \$3,028,858.77	264 * 92	\$11,785.76 \$32,922.38	9,009	34.1 30.5	\$345.37 \$1,080.96
MENTAL HOSPITAL	\$29,220.60	1	\$29,220.60	31	31.0	\$1,080.96
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$53,360.64	0 171	\$0.00 \$312.05	6,176	0.0 36.1	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0,170	0.0	\$0.00
EPSDT SERVICES	\$102,636.91	480 *	\$213.83	3,874	8.1	\$26.49
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$102,636.91 \$0.00	480	\$213.83 \$0.00	3,874	8.1 0.0	\$26.49 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$217,674,350.13	98,862 *	\$2,201.80	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 226,696

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$69,742.26	11 *	\$6,340.21	29	2.6	\$2,404.91
HOSPITALS	ĆC 540 200 04	10 214 *	¢624.42	40.474	4.7	Ć425.70
HOSPITALS INPATIENT	\$6,540,288.84 \$4,041,211.25	10,314 * 387	\$634.12 \$10,442.41	48,174 2,402	4.7 6.2	\$135.76 \$1,682.44
OUTPATIENT	\$2,499,077.59	10,086	\$247.78	45,772	4.5	\$1,682.44 \$54.60
301171112111	72,733,017.33	10,000	J247.70	3,7,72		<del>-</del>
DENTAL SERVICES	\$44,161.26	137 *	\$322.34	467	3.4	\$94.56
PHARMACY	\$21,824,173.06	54,365 *	\$401.44	166,044	3.1	\$131.44
PART D - COPAYS	\$748.59	178 *	\$4.21	1,501	8.4	\$0.50
PHYSICIAN RELATED	\$1,680,758.77	8,176 *	\$205.57	42,194	5.2	\$39.83
PHYSICIAN	\$6,890.30	34	\$202.66	61	1.8	\$112.96
CLINIC	\$769,774.02	2,609	\$295.05	30,974	11.9	\$24.85
FAMILY PLANNING	\$359,157.56	3,494	\$102.79	3,951	1.1	\$90.90
X-RAY AND LAB	\$67,358.10	543	\$124.05	2,256	4.2	\$29.86
NURSE PRACTITIONER	\$114.15	1	\$114.15	7	7.0	\$16.31
PODIATRY	\$3,645.22	27	\$135.01	48	1.8	\$75.94
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$96,447.44	492	\$196.03	645	1.3	\$149.53
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$234.57 \$364,017.50	1 610	\$78.19	3 4.053	1.0	\$78.19 \$20.21
PSYCHOLOGIST SERVICES	\$364,017.50	1,619 70	\$224.84 \$187.43	4,053 196	2.5	\$89.81 \$66.94
1 31G10L00I31 3ERVICE3	313,119.91	/0	3107.43	190	۷.٥	300.94
IN-HOME SERVICES	\$321,181.25	181 *	\$1,774.48	59,107	326.6	\$5.43
HOME HEALTH SERVICES	\$5,932.23	8	\$741.53	388	48.5	\$15.29
ADULT DAY HEALTH CARE	\$3,575.64	2	\$1,787.82	1,081	540.5	\$3.31
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$300,758.55	173	\$1,738.49	55,740	322.2	\$5.40
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$275.20	1	\$275.20	20	20.0	\$13.76
INDEPENDENT LIVING WAIVER	\$10,639.63	4	\$2,659.91	1,878	469.5	\$5.67
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAINTIGORT WAIVER	30.00		\$0.00		0.0	<del></del>
REHAB AND SPECIALTY SERVICES	\$298,924.37	237,036 *	\$1.26	297,488	1.3	\$1.00
AUDIOLOGY SERVICES	\$196.00	8	\$24.50	13	1.6	\$15.08
OPTOMETRIC SERVICES	\$6,180.85	51	\$121.19	124	2.4	\$49.85
DURABLE MEDICAL EQUIPMENT	\$96,918.10	130	\$745.52	6,532	50.3	\$14.84
AMBULANCE SERVICES REHABILITATION CENTER	\$110,878.38	147 3	\$754.27 \$531.20	3,454 41	23.5	\$32.10 \$38.87
HOSPICE	\$1,593.61 \$8.196.61	2	\$4.098.31	49	13.7 24.5	\$167.28
NON-EMERGENCY TRANS	\$31,906.92	236,936	\$0.13	286,238	1.2	\$0.11
NON-PARTICIPATING PROV	\$0.00	230,930	\$0.00	280,238	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$43,053.90	338	\$127.38	1,037	3.1	\$41.52
BUY-IN PREMIUMS	\$11,180.80	60 **	\$186.35	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$11,180.80	60	\$186.35	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$7,324,807.22	7,330 *	\$999.29	157,764	21.5	\$46.43
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$164,396.93	53	\$3,101.83	3,057	57.7	\$53.78
PSYCH REHAB-PRIVATE	\$42,427.25	52	\$815.91	1,202	23.1	\$35.30
CSTAR - PRIVATE	\$639,317.65	916	\$697.95	22,159	24.2	\$28.85
TARGETED CASE MANAGEMENT	\$335,292.48	1,238	\$270.83	38,807	31.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$620,121.60	156	\$3,975.14	74,845	479.8	\$8.29
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$5,523,251.31 \$0.00	5,208 0	\$1,060.53 \$0.00	17,694 0	3.4 0.0	\$312.15 \$0.00
STATE INSTITUTIONS	¢207.0E0.47	204 *	\$1,010.05	10 505	27.4	ć2C 02
ICF/INTELLECTUAL DISABILITIES	\$387,858.47 \$0.00	384 * 0	\$1,010.05 \$0.00	10,505	27.4 0.0	\$36.92 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$90,820.60	2	\$45,410.30	52	26.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$89,251.20 \$207,786.67	380	\$234.87 \$69,262.22	10,330 123	27.2 41.0	\$8.64 \$1,689.32
			703,202.22			
EPSDT SERVICES	\$3,512,232.27	3,284 *	\$1,069.50	235,137	71.6	\$14.94
EPSDT SCREENINGS	\$1,378,441.72	395	\$3,489.73	82,056	207.7	\$16.80
EPSDT TARGETED CASE MGMT	\$2,133,790.55	3,002	\$710.79	153,081	51.0	\$13.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$61,251,887.28	230,256 *	\$266.02	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 76,676

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$64,282.86	10 *	\$6,428.29	27	2.7	\$2,380.85
	1		1			
HOSPITALS	\$3,417,031.99	6,384 *	\$535.25	33,148	5.2	\$103.08
INPATIENT OUTPATIENT	\$1,727,323.08 \$1,689,708.91	6,270	\$7,815.94 \$269.49	1,079 32,069	4.9 5.1	\$1,600.86 \$52.69
COTTAILENT	\$1,089,708.91	0,270	\$203.43	32,009	3.1	Ş32.03
DENTAL SERVICES	\$19,845.54	68 *	\$291.85	175	2.6	\$113.40
PHARMACY	\$14,153,687.20	29,025 *	\$487.64	112.409	3.9	\$125.91
PART D - COPAYS	\$712.52	170 *	\$4.19	0	0.0	\$0.00
	·					
PHYSICIAN RELATED PHYSICIAN	\$1,198,731.55 \$4,856.63	5,517 * 18	\$217.28 \$269.81	28,578 38	5.2	\$41.95 \$127.81
CLINIC	\$525,688.81	1,708	\$307.78	20,290	11.9	\$25.91
FAMILY PLANNING	\$264,128.24	2,434	\$108.52	2,808	1.1	\$94.06
X-RAY AND LAB	\$47,725.60	402	\$118.72	1,706	4.2	\$27.98
NURSE PRACTITIONER	\$114.15	1	\$114.15	7	7.0	\$16.31
PODIATRY	\$3,299.97	24	\$137.50	44	1.8	\$75.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$52,860.12	266	\$198.72	366	1.4	\$144.43
CASE MANAGEMENT	\$174.57	1	\$174.57	1	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$290,721.05	1,181	\$246.17	3,176	2.7	\$91.54
PSYCHOLOGIST SERVICES	\$9,162.41	56	\$163.61	142	2.5	\$64.52
IN HONE CERVICES	4007 10: :5	4== -1:	A		22	1
IN-HOME SERVICES	\$307,161.12	173 *	\$1,775.50	56,517	326.7	\$5.43
HOME HEALTH SERVICES	\$5,181.09	7	\$740.16	347	49.6	\$14.93
ADULT DAY HEALTH CARE	\$1,806.08	1	\$1,806.08	544	544.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$289,534.32	167	\$1,733.74	53,748	321.8	\$5.39
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$10,639.63	4	\$2,659.91	1,878	469.5	\$5.67
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	1		1			4
REHAB AND SPECIALTY SERVICES	\$113,235.40	79,700 *	\$1.42	103,096	1.3	\$1.10
AUDIOLOGY SERVICES	\$66.74	5	\$13.35	8	1.6	\$8.34
OPTOMETRIC SERVICES	\$3,306.94	26	\$127.19	70	2.7	\$47.24
DURABLE MEDICAL EQUIPMENT  AMBULANCE SERVICES	\$17,214.11	64	\$268.97	1,970	30.8	\$8.74
REHABILITATION CENTER	\$51,346.56	100	\$513.47	1,695	17.0	\$30.29
	\$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0.00		\$0.00			
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$13,333.38	79,640	\$0.17	98,681	0.0	\$0.14 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	
DISEASE MANAGEMENT	\$27,967.67	214	\$130.69	672	3.1	\$0.00 \$41.62
DISEASE IMANAGEMENT	<u> </u>		3130.03	0,72	3.1	
BUY-IN PREMIUMS	\$11,180.80	60 **	\$186.35	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$11,180.80	0 60	\$0.00 \$186.35	0	0.0	\$0.00 \$0.00
	<b>J11,100.00</b>		3100.33		0.0	
PRIVATE HOME ICF/ID	\$2,617,855.93 \$0.00	2,857 *	\$916.30 \$0.00	32,979 0	11.5	\$79.38 \$0.00
ID/DD WAIVER	\$4,885.20	3	\$1,628.40	474	158.0	\$10.31
PSYCH REHAB-PRIVATE	\$41,136.11	51	\$806.59	1,164	22.8	\$35.34
CSTAR - PRIVATE	\$598,429.35	878	\$681.58	21,723	24.7	\$27.55
TARGETED CASE MANAGEMENT	\$10,851.84	39	\$278.25	1,256	32.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,616.27	4	\$5,404.07	2,147	536.8	\$10.07
CERT COMM BEHAV HLTH CLINC	\$1,940,937.16	1,935	\$1,003.07	6,215	3.2	\$312.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0,213	0.0	\$0.00
STATE INSTITUTIONS	\$2,047.68	10 *	\$204.77	237	23.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,047.68 \$0.00	10	\$204.77 \$0.00	237	23.7	\$8.64 \$0.00
EPSDT SCREENINGS	\$18,102.25	64 *	\$282.85	144	2.3	\$125.71
EPSDT SCREENINGS	\$96.77	63	\$96.77	1 142	1.0	\$96.77
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$18,005.48 \$0.00	63	\$285.80 \$0.00	143	2.3 0.0	\$125.91 \$0.00
MANAGED CARE PREMIUMS	\$28,871,625.84	76,632 *	\$376.76	0	0.0	\$0.00
TOTAL	\$50,795,500.68	81,903 *	\$620.19	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 150,020

	EVDENIDITUDES	DECIDIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	S5.459.40	RECIPIENTS 1 *	\$5,459.40	2	2.0	\$2,729.70
			Ç9,1031.10			¥=), =3
HOSPITALS	\$3,123,256.85	3,930 *	\$794.72	15,026	3.8	\$207.86
INPATIENT OUTPATIENT	\$2,313,888.17 \$809,368.68	166 3,816	\$13,939.09 \$212.10	1,323 13,703	8.0 3.6	\$1,748.97 \$59.07
OUTPATIENT	\$00,500,000	3,010	\$212.10	15,705	3.0	\$39.07
DENTAL SERVICES	\$24,315.72	69 *	\$352.40	292	4.2	\$83.27
PHARMACY	\$7,670,485.86	25,340 *	\$302.70	53,635	2.1	\$143.01
PART D - COPAYS	\$36.07	8 *	\$4.51	0	0.0	\$0.00
PHYSICIAN RELATED	\$482,027.22	2,659 *	\$181.28	13,616	5.1	\$35.40
PHYSICIAN	\$2,033.67	16	\$127.10	23	1.4	\$88.42
CLINIC	\$244,085.21	901	\$270.90	10,684	11.9	\$22.85
FAMILY PLANNING X-RAY AND LAB	\$95,029.32 \$19,632.50	1,060 141	\$89.65 \$139.24	1,143 550	1.1 3.9	\$83.14 \$35.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$345.25	3	\$115.08	4	1.3	\$86.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$43,587.32	226	\$192.86	279	1.2	\$156.23
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$60.00 \$73.296.45	438	\$30.00 \$167.34	2 877	1.0 2.0	\$30.00 \$83.58
PSYCHOLOGIST SERVICES	\$3,957.50	14	\$282.68	54	3.9	\$73.29
IN-HOME SERVICES	\$14,020.13	8 *	\$1,752.52	2,590	323.8	\$5.41
HOME HEALTH SERVICES	\$751.14	1	\$751.14	41	41.0	\$18.32
ADULT DAY HEALTH CARE	\$1,769.56	1	\$1,769.56	537	537.0	\$3.30
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$11,224.23	<u> </u>	\$0.00 \$1,870.71	1,992	0.0 332.0	\$0.00 \$5.63
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$275.20	1	\$275.20	20	20.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$185.688.97	157,336 *	\$1.18	194,392	1.2	\$0.96
AUDIOLOGY SERVICES	\$129.26	3	\$43.09	194,392	1.7	\$25.85
OPTOMETRIC SERVICES	\$2,873.91	25	\$114.96	54	2.2	\$53.22
DURABLE MEDICAL EQUIPMENT	\$79,703.99	66	\$1,207.64	4,562	69.1	\$17.47
AMBULANCE SERVICES REHABILITATION CENTER	\$59,531.82 \$1.593.61	47	\$1,266.63 \$531.20	1,759	37.4	\$33.84
HOSPICE	\$8,196.61	3 2	\$4,098.31	41 49	13.7 24.5	\$38.87 \$167.28
NON-EMERGENCY TRANS	\$18,573.54	157,296	\$0.12	187,557	1.2	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$15,086.23	0 124	\$0.00 \$121.66	0 365	0.0 2.9	\$0.00 \$41.33
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,706,951.29	4,473 *	\$1,052.30	124,785	27.9	\$37.72
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$159,511.73	50	\$3,190.23	2,583	51.7	\$61.75
PSYCH REHAB-PRIVATE  CSTAR - PRIVATE	\$1,291.14	1 29	\$1,291.14	38	38.0	\$33.98
TARGETED CASE MANAGEMENT	\$40,888.30 \$324,440.64	38 1,199	\$1,076.01 \$270.59	436 37,551	11.5 31.3	\$93.78 \$8.64
COMMUNITY SUPPORT WAIVER	\$598,505.33	152	\$3,937.54	72,698	478.3	\$8.23
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$3,582,314.15 \$0.00	3,273 0	\$1,094.50 \$0.00	11,479 0	3.5 0.0	\$312.08 \$0.00
STATE INSTITUTIONS	\$385,810.79	374 *	\$1,031.58	10,268	27.5	\$37.57
ICF/INTELLECTUAL DISABILITIES  MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$90,820.60	2	\$45,410.30	52	26.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$87,203.52 \$207,786.67	370 3	\$235.69 \$69,262.22	10,093 123	27.3 41.0	\$8.64 \$1,689.32
EDSINT SERVICES				224 002		
EPSDT SERVICES  EPSDT SCREENINGS	\$3,494,130.02 \$1,378,344.95	3,220 * 394	\$1,085.13 \$3,498.34	234,993 82,055	73.0 208.3	\$14.87 \$16.80
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,115,785.07	2,939	\$719.90	152,938	52.0	\$13.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$32,380,261.44	153,624 *	\$210.78	0	0.0	\$0.00
TOTAL	\$52,472,443.76	159,599 *	\$328.78	0	0.0	\$0.00
	70-,1,2,175.70	100,000	9920.70	<u> </u>	0.0)	70.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 120,711

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$34,608,162.51	6,094 *	\$5,679.06	46,967	7.7	\$736.86
HOSPITALS	\$64.391.585.88	41,394 *	\$1,555.58	508,033	12.3	\$126.75
INPATIENT	\$38,857,593.66	4,443	\$8,745.80	26,524	6.0	\$1,465.00
OUTPATIENT	\$25,533,992.22	39,754	\$642.30	481,509	12.1	\$53.03
						<u> </u>
DENTAL SERVICES	\$892,661.62	3,662 *	\$243.76	8,514	2.3	\$104.85
PHARMACY	\$59,039,642.68	54,274 *	\$1,087.81	564,720	10.4	\$104.55
PART D - COPAYS	\$74,906.30	16,433 *	\$4.56	153,210	9.3	\$0.49
PHYSICIAN RELATED	\$24,171,180.78	72,285 *	\$334.39	875,788	12.1	\$27.60
PHYSICIAN	\$227,275.52	1,283	\$177.14	3,620	2.8	\$62.78
CLINIC	\$15,495,970.18	57,364	\$270.13	745,631	13.0	\$20.78
FAMILY PLANNING  X-RAY AND LAB	\$163,286.06 \$2,211,051.09	1,349 9,999	\$121.04 \$221.13	2,381 62,599	1.8	\$68.58 \$35.32
NURSE PRACTITIONER	\$5,438.83	48	\$113.31	91	1.9	\$59.77 \$59.77
PODIATRY	\$252,973.18	3,042	\$83.16	5,533	1.8	\$45.72
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,262,561.41	13,926	\$162.47	22,144	1.6	\$102.17
CASE MANAGEMENT	\$62.92	2	\$31.46	2	1.0	\$31.46
FED QUALIFIED HEALTH CARE	\$3,262,629.74	8,860	\$368.24	27,736	3.1	\$117.63
PSYCHOLOGIST SERVICES	\$289,931.85	2,340	\$123.90	6,051	2.6	\$47.91
	<b>A</b>		4			•=
IN-HOME SERVICES	\$57,060,259.65	29,651 *	\$1,924.40	9,650,022	325.5	\$5.91
HOME HEALTH SERVICES	\$270,740.62	309	\$876.18	9,841	31.8	\$27.51
ADULT DAY HEALTH CARE	\$1,849,862.62	1,040	\$1,778.71	576,480	554.3	\$3.21
AGED AND DISABLED WAIVER PERSONAL CARE	\$596,905.30 \$50,068,530.94	960 27,860	\$621.78 \$1,797.15	101,053	105.3 305.7	\$5.91 \$5.88
AIDS WAIVER	\$189,471.37	43	\$4,406.31	8,516,914 5,738	133.4	\$3.00 \$33.02
PHYSICAL DISABLED WAIVER	\$2,891,554.79	166	\$17,419.00	207,048	1,247.3	\$13.97
INDEPENDENT LIVING WAIVER	\$1,186,951.93	697	\$1,702.94	232,740	333.9	\$13.97 \$5.10
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	232,740	0.0	\$0.00
BRAIN INJURY WAIVER	\$6,242.08	4	\$1,560.52	208	52.0	\$30.01
REHAB AND SPECIALTY SERVICES	\$12,481,830.50	142,378 *	\$87.67	1,436,226	10.1	\$8.69
AUDIOLOGY SERVICES	\$5,021.56	161	\$31.19	565	3.5	\$8.89
OPTOMETRIC SERVICES	\$325,460.28	2,813	\$115.70	6,922	2.5	\$47.02
DURABLE MEDICAL EQUIPMENT	\$3,260,007.01	11,654	\$279.73	873,488	75.0	\$3.73
AMBULANCE SERVICES	\$2,767,313.24	5,888	\$469.99	127,070	21.6	\$21.78
REHABILITATION CENTER	\$9,242.89	49	\$188.63	881	18.0	\$10.49
HOSPICE	\$1,877,233.24	311	\$6,036.12	10,348	33.3	\$181.41
NON-EMERGENCY TRANS	\$4,072,324.61	140,826	\$28.92	412,345	2.9	\$9.88
NON-PARTICIPATING PROV	\$738.31	16	\$46.14	46	2.9	\$16.05
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$164,489.36	0 1,037	\$0.00 \$158.62	0 4,561	0.0 4.4	\$0.00 \$36.06
DUVIN PREMIUMS		75 426 **	647F F0			
BUY-IN PREMIUMS	\$13,236,907.70	75,426 **	\$175.50	0	0.0	\$0.00
PART-A PART-B	\$13,056.00 \$13,223,851.70	30 75,396	\$435.20 \$175.39	0	0.0 0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$208,679,089.57	33,553 *	\$6,219.39	6,652,816	198.3	\$31.37
PRIVATE HOME ICF/ID	\$232,269.22	25	\$9,290.77	738	29.5	\$314.73
ID/DD WAIVER	\$149,454,341.90	7,281	\$20,526.62	3,178,350	436.5	\$47.02
PSYCH REHAB-PRIVATE	\$2,039,463.52	1,259	\$1,619.91	96,688	76.8	\$21.09
CSTAR - PRIVATE	\$951,458.73	1,139	\$835.35	21,086	18.5	\$45.12
TARGETED CASE MANAGEMENT	\$5,802,183.36	12,856	\$451.32	671,549	52.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,408,329.68	4,663	\$5,448.92	2,604,802	558.6	\$9.75
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$24,791,043.16 \$0.00	17,317	\$1,431.60 \$0.00	79,603	4.6 0.0	\$311.43 \$0.00
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$5,266,108.60 \$4,507,784.44	2,147 * 124	\$2,452.78 \$36,353.10	91,699 3,930	42.7 31.7	\$57.43 \$1,147.02
MENTAL HOSPITAL	\$0.00	0	\$0.00	3,930	0.0	\$1,147.02
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$758,324.16 \$0.00	2,024	\$374.67 \$0.00	87,769 0	43.4	\$8.64 \$0.00
EPSDT SERVICES  EPSDT SCREENINGS	\$4,147,171.61 \$73,398.89	3,091 * 62	\$1,341.69 \$1,183.85	445,304	144.1 83.5	\$9.31 \$14.18
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$73,398.89	3,065	\$1,183.85	5,177 440,127	143.6	\$14.18 \$9.26
EPSDT TARGETED CASE MGMT	\$4,073,772.72	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$484,049,507.40	152,449 *	\$3,175.16	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: AID TO THE BLIND** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 1,058

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$164,517.88	32 *	\$5,141.18	323	10.1	\$509.34
HOSPITALS INPATIENT	\$274,136.92 \$171,360.41	310 * 10	\$884.31 \$17,136.04	2,543 162	8.2 16.2	\$107.80 \$1,057.78
OUTPATIENT	\$171,360.41	308	\$333.69	2,381	7.7	\$1,057.78
DENTAL SERVICES	\$9,924.05	39 *	\$254.46	68	1.7	\$145.94
PHARMACY	\$228,605.97	248 *	\$921.80	1,756	7.1	\$130.19
PART D - COPAYS	\$675.20	188 *	\$3.59	1,651	8.8	\$0.41
PHYSICIAN RELATED	\$127,147.21	560 *	\$227.05	7,315	13.1	\$17.38
PHYSICIAN	\$898.75	9	\$99.86	13	1.4	\$69.13
CLINIC FAMILY PLANNING	\$104,344.64 \$1,029.37	472	\$221.07 \$257.34	6,827	14.5	\$15.28 \$171.56
X-RAY AND LAB	\$2,109.50	26	\$81.13	115	4.4	\$18.34
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,307.69	43	\$30.41	71	1.6	\$18.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,697.37	80	\$83.72	150	1.9	\$44.65
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	37	\$0.00	93	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$9,440.76 \$1,319.13	16	\$255.16 \$82.45	40	2.5	\$101.51 \$32.98
	71,717,17	10	JUZ.7J	70	2.2	
IN-HOME SERVICES	\$1,155,788.43	541 *	\$2,136.39	190,909	352.9	\$6.05
HOME HEALTH SERVICES	\$1,185.60	1	\$1,185.60	10	10.0	\$118.56
ADULT DAY HEALTH CARE	\$20,693.76	10	\$2,069.38	6,462	646.2	\$3.20
AGED AND DISABLED WAIVER PERSONAL CARE	\$62,358.87 \$985,492.40	60 516	\$1,039.31 \$1,909.87	8,637 167,769	144.0 325.1	\$7.22 \$5.87
AIDS WAIVER	\$985,492.40	0	\$0.00	167,769	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$68,291.98	2	\$34,145.99	4,909	2,454.5	\$13.91
INDEPENDENT LIVING WAIVER	\$17,765.82	15	\$1,184.39	3,122	208.1	\$5.69
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$56,304.16	1.206 *	\$46.69	7,688	6.4	\$7.32
AUDIOLOGY SERVICES	\$84.65	7	\$12.09	10	1.4	\$8.47
OPTOMETRIC SERVICES	\$2,225.44	27	\$82.42	40	1.5	\$55.64
DURABLE MEDICAL EQUIPMENT	\$10,879.57	116	\$93.79	4,367	37.7	\$2.49
AMBULANCE SERVICES	\$12,001.55	45	\$266.70	737	16.4	\$16.28
REHABILITATION CENTER HOSPICE	\$102.35 \$5,212.50	1	\$102.35 \$5,212.50	6 30	6.0 30.0	\$17.06 \$173.75
NON-EMERGENCY TRANS	\$24,899.12	1,201	\$20.73	2,475	2.1	\$10.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$898.98	9	\$99.89	23	2.6	\$39.09
BUY-IN PREMIUMS	\$139,088.10	788 **	\$176.51	0	0.0	\$0.00
PART-A	\$2,298.00	5	\$459.60	0	0.0	\$0.00
PART-B	\$136,790.10	783	\$174.70	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,123,440.83	195 *	\$5,761.24	47,779	245.0	\$23.51
PRIVATE HOME ICF/ID	\$20,142.00	2	\$10,071.00	60	30.0	\$335.70
ID/DD WAIVER	\$703,546.00	38	\$18,514.37	17,889	470.8	\$39.33
PSYCH REHAB-PRIVATE  CSTAR - PRIVATE	\$15,622.82 \$6,543.29	8 6	\$1,952.85 \$1,090.55	497 275	62.1 45.8	\$31.43 \$23.79
TARGETED CASE MANAGEMENT	\$35,622.72	91	\$391.46	4,123	45.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$235,513.55	48	\$4,906.53	24,598	512.5	\$9.57
CERT COMM BEHAV HLTH CLINC	\$106,450.45	76	\$1,400.66	337	4.4	\$315.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$43,855.08	10 *	\$4,385.51	372	37.2	\$117.89
ICF/INTELLECTUAL DISABILITIES	\$40,908.84	1	\$40,908.84	31	31.0	\$1,319.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$2,946.24	9	\$327.36	341	37.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,461.02	5 *	\$692.20	100	20.0	\$34.61
EPSDT SCREENINGS	\$3,461.02	0	\$0.00	100	0.0	\$34.61
EPSDT REFERRAL SERVICES	\$3,461.02	5	\$692.20	100	20.0	\$34.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL				_		
TOTAL	\$3,326,944.85	1,244 *	\$2,674.39	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

# ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
			_			-
HOSPITALS INPATIENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
	70.00		\$0.00		0.0	90.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,507,250.50	8,666 **	\$173.93	0	0.0	\$0.00
PART-A	\$20,497.90	43	\$476.70	0	0.0	\$0.00
PART-B	\$1,486,752.60	8,623	\$172.42	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDONT SERVICES	<b>60.00</b>		ć0.00			
EPSDT SERVICES  EPSDT SCREENINGS	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL	\$1,507,250.50	0	\$0.00	0	0.0	\$0.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 14,105

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$8,257.50	2 *	\$4,128.75	3	1.5	\$2,752.50
HOSPITALS	\$1,402,718.54	1,806 *	\$776.70	10,164	5.6	\$138.01
INPATIENT OUTPATIENT	\$932,545.58 \$470,172.96	202 1,687	\$4,616.56 \$278.70	522 9,642	2.6 5.7	\$1,786.49 \$48.76
OUTPATIENT	5470,172.96	1,087	\$278.70	9,642	5.7	\$48.70
DENTAL SERVICES	\$4,259.37	15 *	\$283.96	39	2.6	\$109.21
PHARMACY	\$854,200.25	4,590 *	\$186.10	11,432	2.5	\$74.72
PART D - COPAYS	\$28.64	12 *	\$2.39	64	5.3	\$0.45
PHYSICIAN RELATED	\$630,489.14	2,019 *	\$312.28	31,368	15.5	\$20.10
PHYSICIAN	\$10,713.25	37	\$289.55	58	1.6	\$184.71
CLINIC	\$247,751.74	803	\$308.53	27,800	34.6	\$8.91
FAMILY PLANNING	\$149,990.69	831	\$180.49	1,273	1.5	\$117.82
X-RAY AND LAB	\$68,793.10	220	\$312.70	1,172	5.3	\$58.70
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$673.93 \$0.00	0	\$336.97 \$0.00	5	2.5 0.0	\$134.79 \$0.00
RURAL HEALTH CLINICS	\$35,218.44	135	\$260.88	228	1.7	\$0.00 \$154.47
CASE MANAGEMENT	\$795.91	11	\$72.36	11	1.0	\$72.36
FED QUALIFIED HEALTH CARE	\$112,785.86	304	\$371.01	776	2.6	\$145.34
PSYCHOLOGIST SERVICES	\$3,766.22	11	\$342.38	45	4.1	\$83.69
	99,700.22	**	2372.30		7.1	20.03
IN-HOME SERVICES	\$26,633.24	16 *	\$1,664.58	4,471	279.4	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$26,633.24	16	\$1,664.58	4,471	279.4	\$5.96
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			Ò			
REHAB AND SPECIALTY SERVICES	\$39,336.53	13,440 *	\$2.93	26,281	2.0	\$1.50
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$676.09	5	\$135.22	17	3.4	\$39.77
AMBULANCE SERVICES	\$593.26 \$30,265.90	5 45	\$118.65 \$672.58	11 694	2.2 15.4	\$53.93 \$43.61
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,845.42	13,424	\$0.36	25,482	1.9	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,955.86	26	\$113.69	77	3.0	\$38.39
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$413,892.10	399 *	\$1,037.32	4,282	10.7	\$96.66
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$30,862.59	2	\$15,431.30	559	279.5	\$55.21
PSYCH REHAB-PRIVATE	\$3,953.91	9	\$439.32	123	13.7	\$32.15
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$109,582.17	116	\$944.67	1,998	17.2	\$54.85
COMMUNITY SUPPORT WAIVER	\$6,229.44 \$337.96	17 1	\$366.44 \$337.96	721	42.4 28.0	\$8.64 \$12.07
CERT COMM BEHAV HLTH CLINC	\$262,926.03	270	\$973.80	853	3.2	\$308.24
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$40,702.69	140 *	\$290.73	525	3.8	\$77.53
EPSDT SCREENINGS	\$175.33	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$175.33	1	1.0	\$175.33
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$40,527.36 \$0.00	140 0	\$289.48 \$0.00	524	3.7 0.0	\$77.34 \$0.00
MANAGED CARE PREMIUMS	\$5,333,763.77	12,624 *	\$422.51	0	0.0	\$0.00
TOTAL	\$8,754,281.77	14,028 *	\$624.06	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

**ELIGIBILITY CATEGORY: BLIND PENSION** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 2,272

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$65,541.97	10 *	\$6,554.20	166	16.6	\$394.83
HOSPITALS	\$154,798.04	445 *	\$347.86	4,182	9.4	\$37.02
INPATIENT OUTPATIENT	\$39,250.58 \$115,547.46	10	\$3,925.06 \$262.61	56 4,126	5.6 9.4	\$700.90 \$28.00
OUTPATIENT	\$115,547.40	440	\$202.01	4,126	9.4	\$28.00
DENTAL SERVICES	\$11,785.79	57 *	\$206.77	93	1.6	\$126.73
PHARMACY	\$154,653.37	830 *	\$186.33	10,253	12.4	\$15.08
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$141,057.53	881 *	\$160.11	8,943	10.2	\$15.77
PHYSICIAN	\$784.77	18	\$43.60	34	1.9	\$23.08
CLINIC	\$107,003.74	762	\$140.42	8,425	11.1	\$12.70
FAMILY PLANNING X-RAY AND LAB	\$1,236.85 \$1,394.34	38	\$309.21 \$36.69	13 93	3.3 2.5	\$95.14 \$14.99
NURSE PRACTITIONER	\$1,394.34	0	\$36.69	0	0.0	\$14.99 \$0.00
PODIATRY	\$1,799.48	61	\$29.50	108	1.8	\$16.66
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6.307.70	83	\$76.00	104	1.3	\$60.65
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,362.45	53	\$403.07	130	2.5	\$164.33
PSYCHOLOGIST SERVICES	\$1,168.20	13	\$89.86	36	2.8	\$32.45
IN-HOME SERVICES	\$1,691,670.29	892 *	\$1,896.49	285,003	319.5	\$5.94
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$9,548.59	8	\$1,193.57	1,252	156.5	\$7.63
PERSONAL CARE	\$1,682,121.70	866	\$1,942.40	283,751	327.7	\$5.93
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$83,579.70	270 *	\$309.55	14,186	52.5	\$5.89
AUDIOLOGY SERVICES	\$1,864.72	7	\$266.39	14	2.0	\$133.19
OPTOMETRIC SERVICES	\$4,314.94	28	\$154.11	76	2.7	\$56.78
DURABLE MEDICAL EQUIPMENT	\$13,851.98	180	\$76.96	12,991	72.2	\$1.07
AMBULANCE SERVICES	\$14,077.23	58	\$242.71	784	13.5	\$17.96
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$46,024.51	4	\$11,506.13	241	60.3	\$190.97
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,446.32	23	\$149.84	80	3.5	\$43.08
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$78,520.88	66 *	\$1,189.71	2,036	30.8	\$38.57
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$852.02	1	\$852.02	910	910.0	\$0.94
CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$2,255.04	8	\$281.88	261	32.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,778.74	1	\$4,778.74	640	640.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$70,635.08	57	\$1,239.21	225	4.0	\$313.93
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDODT SERVICES						
EPSDT SCREENINGS	\$1,188.58	7 *	\$169.80	18	2.6	\$66.03
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$1,188.58	7	\$0.00 \$169.80	0 18	0.0 2.6	\$0.00 \$66.03
EPSDT TARGETED CASE MGMT	\$1,188.58	0	\$169.80	0	0.0	\$0.00
MANAGED CADE DEEMILINGS	·	0 *				
MANAGED CARE PREMIUMS	\$0.00	U *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,382,796.15	1,655 *	\$1,439.76	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

**ELIGIBILITY CATEGORY: FOSTER CARE** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 23,473

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$17.05	1 *	\$17.05	2	2.0	\$8.53
HOSPITALS	\$337,128.83	689 *	\$489.30	2,661	3.9	\$126.69
INPATIENT OUTPATIENT	\$217,044.67 \$120,084.16	678	\$9,043.53 \$177.12	2,566	4.0 3.8	<u>\$2,284.68</u> \$46.80
OUTFAILINI	\$120,084.10	0/8	\$177.12	2,300	3.0	\$40.80
DENTAL SERVICES	\$20,434.27	41 *	\$498.40	199	4.9	\$102.68
PHARMACY	\$3,269,073.93	8,894 *	\$367.56	23,865	2.7	\$136.98
PART D - COPAYS	\$10.50	1 *	\$10.50	3	3.0	\$3.50
PHYSICIAN RELATED	\$119,860.03	755 *	\$158.76	2,565	3.4	\$46.73
PHYSICIAN	\$446.70	7	\$63.81	10	1.4	\$44.67
CLINIC	\$28,457.00	133	\$213.96	1,412	10.6	\$20.15
FAMILY PLANNING	\$31,640.45	410	\$77.17	440	1.1	\$71.91
X-RAY AND LAB	\$5,813.47	56	\$103.81	196	3.5	\$29.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$310.81	3	\$103.60	5	1.7	\$62.16
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,040.79	88	\$239.10	126	1.4	\$166.99
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$27,286.77	106	\$257.42	323	3.1	\$84.48
F31CHOLOGIST SERVICES	\$4,864.04	14	\$347.43	53	3.8	\$91.77
IN-HOME SERVICES	\$813.75	1 *	\$813.75	29	29.0	\$28.06
HOME HEALTH SERVICES	\$813.75	1	\$813.75	29	29.0	\$28.06
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$68,955.81	26,223 *	\$2.63	29,728	1.1	\$2.32
AUDIOLOGY SERVICES	\$62.17	3	\$20.72	4	1.3	\$15.54
OPTOMETRIC SERVICES	\$3,274.78	26	\$125.95	67	2.6	\$48.88
DURABLE MEDICAL EQUIPMENT	\$32,174.71	52	\$618.74	815	15.7	\$39.48
AMBULANCE SERVICES	\$13,105.63	6	\$2,184.27	475	79.2	\$27.59
REHABILITATION CENTER	\$610.19	2	\$305.10	16	8.0	\$38.14
HOSPICE	\$3,501.60	1	\$3,501.60	30	30.0	\$116.72
NON-EMERGENCY TRANS	\$2,779.52	26,216	\$0.11	27,990	1.1	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$13,447.21	77	\$174.64	331	4.3	\$40.63
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,940,167.14	1,984 *	\$1,481.94	81,343	41.0	\$36.15
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$246,202.83	42	\$5,861.97	6,273	149.4	\$39.25
PSYCH REHAB-PRIVATE	\$7,513.08	3	\$2,504.36	175	58.3	\$42.93
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$37,195.93 \$177,768.00	16 530	\$2,324.75 \$335.41	243	15.2 38.8	\$153.07 \$8.64
COMMUNITY SUPPORT WAIVER	\$403,002.80	105	\$3,838.12	47,590	453.2	\$8.47
CERT COMM BEHAV HLTH CLINC	\$1,932,232.56	1,455	\$1,327.99	6,198	4.3	\$311.75
PRIVATE PSYCH CARE UNDER AGE 22	\$136,251.94	3	\$45,417.31	289	96.3	\$471.46
STATE INSTITUTIONS	\$248,739.98	166 *	\$1,498.43	4,314	26.0	\$57.66
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	4,314	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$34,914.24 \$213,825.74	156 10	\$223.81 \$21,382.57	4,041	25.9 27.3	\$8.64 \$783.24
EPSDT SERVICES  EDSDT SCREENINGS	\$1,464,266.47	1,051 *	\$1,393.21	121,920	116.0	\$12.01
EPSDT SCREENINGS	\$260,806.16	107	\$2,437.44	15,943	149.0	\$16.36
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,203,460.31 \$0.00	983	\$1,224.27 \$0.00	105,977	107.8	\$11.36 \$0.00
MANAGED CARE PREMIUMS	\$15,847,646.36	25,135 *	\$630.50	0	0.0	\$0.00
TOTAL	\$24,317,114.12	26,441 *	\$919.67	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 201

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9,330.64	16 *	\$583.17	42	2.6	\$222.16
INPATIENT OUTPATIENT	\$8,969.12 \$361.52	2 14	\$4,484.56 \$25.82	8 34	4.0	\$1,121.14 \$10.63
OUTPATIENT	\$301.52	14	\$25.82	34	2.4	\$10.63
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,562.87	90 *	\$106.25	221	2.5	\$43.27
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,515.68	15 *	\$101.05	29	1.9	\$52.26
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$536.33	5	\$107.27	18	3.6	\$29.80
FAMILY PLANNING	\$404.47	8	\$50.56	8	1.0	\$50.56
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$424.00	1	\$424.00	2	2.0	\$212.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$150.88	2	\$75.44	1	0.5	\$150.88
F3TGTOLOGIST SERVICES	\$0.00	U	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	1			_		
REHAB AND SPECIALTY SERVICES	\$150.76	1 *	\$150.76	4	4.0	\$37.69
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES  DURABLE MEDICAL EQUIPMENT	\$0.00	0 0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$150.76	1	\$150.76	4	4.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$7,183.06	11 *	\$653.01	102	9.3	\$70.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$50.00	1	\$50.00	1	1.0	\$50.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$691.20	2	\$345.60	80	40.0	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$6,441.86	9	\$0.00 \$715.76	0 21	0.0	\$0.00 \$306.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	30.00		90.00	<u> </u>	0.0	70.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDEDT SERVICES	ĆE 704 07	40 *	¢570.40	4 436	442.5	A
EPSDT SCREENINGS	\$5,791.87 \$193.54	10 *	\$579.19 \$96.77	1,436	143.6	\$4.03 \$96.77
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5,598.33	9	\$622.04	1,434	159.3	\$96.77 \$3.90
EPSDT TARGETED CASE MGMT	\$5,598.33	0	\$622.04	0	0.0	\$3.90
MANAGED CARE PREMIUMS	\$246,443.85	395 *	\$623.91	0	0.0	\$0.00
TOTAL	\$279,978.73	418 *	\$669.81	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

**ELIGIBILITY CATEGORY: TITLE XIX - HDN** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 13,548

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,527.80	1 *	\$5,527.80	2	2.0	\$2,763.90
HOSPITALS	\$1,903,961.84	736 *	\$2,586.90	4,163	5.7	\$457.35
INPATIENT	\$1,788,604.24	94	\$19,027.70	1,570	16.7	\$1,139.24
OUTPATIENT	\$115,357.60	661	\$174.52	2,593	3.9	\$44.49
DENTAL SERVICES	\$4,080.89	8 *	\$510.11	33	4.1	\$123.66
PHARMACY	\$1,888,485.97	6,064 *	\$311.43	19,811	3.3	\$95.33
PART D - COPAYS	\$43.93	8 *	\$5.49	78	9.8	\$0.56
PHYSICIAN RELATED	\$130,396.68	696 *	\$187.35	2,764	4.0	\$47.18
PHYSICIAN	\$529.90	4	\$132.48	6	1.5	\$88.32
CLINIC	\$60,211.27	171	\$352.11	1,866	10.9	\$32.27
FAMILY PLANNING	\$32,850.07	377	\$87.14	396	1.0	\$82.95
X-RAY AND LAB	\$5,129.50	50	\$102.59	192	3.8	\$26.72
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$636.31 \$0.00	1 0	\$636.31 \$0.00	2	2.0 0.0	\$318.16 \$0.00
RURAL HEALTH CLINICS	\$8,559.00	53	\$161.49	65	1.2	\$131.68
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,711.23	80	\$258.89	214	2.7	\$96.78
PSYCHOLOGIST SERVICES	\$1,769.40	7	\$252.77	23	3.3	\$76.93
IN-HOME SERVICES	\$27,784.37	4 *	\$6,946.09	2,133	533.3	\$13.03
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,397.17	1	\$2,397.17	288	288.0	\$8.32
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$25,387.20	3	\$8,462.40	1,845	615.0	\$13.76
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$40.815.28	18,605 *	\$2.19	22,473	1.2	\$1.82
AUDIOLOGY SERVICES	\$145.14	3	\$48.38	5	1.7	\$29.03
OPTOMETRIC SERVICES	\$2,061.75	16	\$128.86	44	2.8	\$46.86
DURABLE MEDICAL EQUIPMENT	\$13,319.29	26	\$512.28	1,543	59.4	\$8.63
AMBULANCE SERVICES	\$19,656.74	12	\$1,638.06	686	57.2	\$28.65
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,828.91	18,589	\$0.10	20,098	1.1	\$0.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$3,803.45	0 26	\$0.00 \$146.29	0 97	0.0 3.7	\$0.00 \$39.21
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,973,991.42	1,954 *	\$2,545.54	105,540	54.0	\$47.13
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,734,364.79	170	\$16,084.50	40,657	239.2	\$67.25
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$6,810.54	2	\$3,405.27	60	30.0	\$113.51
TARGETED CASE MANAGEMENT	\$140,870.18 \$256,089.60	43 640	\$3,276.05 \$400.14	630 29,640	14.7 46.3	\$223.60 \$8.64
COMMUNITY SUPPORT WAIVER	\$311,303.49	79	\$3,940.55	29,751	376.6	\$10.46
CERT COMM BEHAV HLTH CLINC	\$1,484,478.72	1,258	\$1,180.03	4,717	3.8	\$314.71
PRIVATE PSYCH CARE UNDER AGE 22	\$40,074.10	1	\$40,074.10	85	85.0	\$471.46
STATE INSTITUTIONS	\$9,997,942.81	483 *	\$20,699.67	18,610	38.5	\$537.23
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	6 202	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$54,371.52 \$9,835,285.19	173 358	\$314.29 \$27,472.86	6,293 12,255	36.4 34.2	\$8.64 \$802.55
EPSDT SERVICES	\$865,289.74	689 *	\$1.255.86	70.092	101.7	\$12.35
EPSDT SCREENINGS	\$173,683.40	86	\$2,019.57	10,144	118.0	\$17.12
EPSDT REFERRAL SERVICES	\$691,606.34	631	\$1,096.05	59,948	95.0	\$11.54
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,302,927.90	18,096 *	\$624.61	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

# ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 17,467

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,245.21	9 *	\$249.47	304	33.8	\$7.39
HOSPITALS	\$197,841.42	1,155 *	\$171.29	15,744	13.6	\$12.57
INPATIENT OUTPATIENT	\$180.84 \$197,660.58	1 1,155	\$180.84 \$171.13	12 15,732	12.0 13.6	\$15.07 \$12.56
OUTPATIENT	\$197,000.58	1,155	\$1/1.13	15,/32	13.0	\$12.50
DENTAL SERVICES	\$2,221.46	18 *	\$123.41	37	2.1	\$60.04
PHARMACY	\$529.63	9 *	\$58.85	7,766	862.9	\$0.07
PART D - COPAYS	\$3,049.72	578 *	\$5.28	3,340	5.8	\$0.91
PHYSICIAN RELATED	\$190,493.73	2,051 *	\$92.88	22,589	11.0	\$8.43
PHYSICIAN	\$1,562.00	15	\$104.13	93	6.2	\$16.80
CLINIC	\$151,774.99	1,683	\$90.18	21,188	12.6	\$7.16
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,880.59	61	\$47.22	248	4.1	\$11.62
NURSE PRACTITIONER	\$67.35	2	\$33.68	3	1.5	\$22.45
PODIATRY	\$2,847.87	98	\$29.06	211	2.2	\$13.50
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$22,798.56	358	\$63.68	577	1.6	\$39.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,432.86	111	\$66.96	221	2.0	\$33.63
PSYCHOLOGIST SERVICES	\$1,129.51	20	\$56.48	48	2.4	\$23.53
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER						
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	¢52.440.00	472 *	Ć112.04	60.070	120.0	¢0.00
AUDIOLOGY SERVICES	\$53,418.90 \$71.43	473 * 5	\$112.94 \$14.29	60,978	128.9 1.8	\$0.88 \$7.94
OPTOMETRIC SERVICES	\$2,927.28	53	\$55.23	86	1.6	\$7.94 \$34.04
DURABLE MEDICAL EQUIPMENT	\$26,570.52	304	\$87.40	59,025	194.2	\$0.45
AMBULANCE SERVICES	\$22,844.56	106	\$215.51	1,780	16.8	\$12.83
REHABILITATION CENTER	\$91.25	1	\$91.25	20	20.0	\$4.56
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$232.05	3	\$77.35	7	2.3	\$33.15
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$681.81	13	\$52.45	51	3.9	\$13.37
BUY-IN PREMIUMS	\$2,359,989.00	13,128 **	\$179.77	0	0.0	\$0.00
PART-A PART-B	\$14,645.00 \$2,345,344.00	26 13,102	\$563.27 \$179.01	0	0.0	\$0.00 \$0.00
PARI-B	\$2,345,344.00	13,102	\$179.01	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$287,743.88	328 *	\$877.27	939	2.9	\$306.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$287,743.88 \$0.00	328	\$877.27 \$0.00	939	2.9	\$306.44 \$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	ĆZEC 93	17 *	644.53	125	7.4	¢c.05
EPSDT SCREENINGS	\$756.83 \$0.00	0	\$44.52 \$0.00	125	7.4	\$6.05 \$0.00
EPSDT REFERRAL SERVICES	\$756.83	17	\$44.52	125	7.4	\$6.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	·		·			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		3,206 *	\$966.40	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 112

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$789.32	4 *	\$197.33	12	3.0	\$65.78
INPATIENT OUTPATIENT	\$0.00 \$789.32	<u>0</u> 4	\$0.00 \$197.33	0 12	0.0 3.0	\$0.00 \$65.78
OUTPATIENT	\$789.32	4	\$197.33	12	3.0	\$05.78
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$173,010.41	70 *	\$2,471.58	195	2.8	\$887.23
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$234.63	3 *	\$78.21	2	0.7	\$117.32
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$16.00	1	\$16.00	1	1.0	\$16.00
X-RAY AND LAB	-\$31.53	0	\$0.00	-4	0.0	-\$7.88
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	-\$139.00	0	\$0.00	-1	0.0	-\$139.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$389.16	2	\$194.58	6	3.0	\$64.86
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$547.46	2 *	\$273.73	11	5.5	\$49.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$245.10	<u>1</u> 0	\$245.10	10	10.0	\$24.51
COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$302.36	1	\$302.36	1	1.0	\$302.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$110.36	4 *	\$27.59	4	1.0	\$27.59
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$110.36	4	\$27.59	4	1.0	\$27.59
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$72,035.17	126 *	\$571.71	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 18,487

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,071,166.58	1,810 *	\$591.80	9,068	5.0	\$118.13
INPATIENT OUTPATIENT	\$704,522.42 \$366,644.16	187 1,681	\$3,767.50 \$218.11	8,625	2.4 5.1	\$1,590.34 \$42.51
OUTPATIENT	\$300,044.10	1,081	\$218.11	8,025	5.1	\$42.51
DENTAL SERVICES	\$4,613.77	16 *	\$288.36	30	1.9	\$153.79
PHARMACY	\$755,559.81	5,334 *	\$141.65	12,444	2.3	\$60.72
PART D - COPAYS	\$69.73	24 *	\$2.91	147	6.1	\$0.47
PHYSICIAN RELATED	\$600,102.66	2,263 *	\$265.18	26,883	11.9	\$22.32
PHYSICIAN	\$10,202.50	34	\$300.07	50	1.5	\$204.05
CLINIC	\$233,389.03	910	\$256.47	23,522	25.8	\$9.92
FAMILY PLANNING	\$164,811.71	930	\$177.22	1,231	1.3	\$133.88
X-RAY AND LAB	\$53,308.66	218	\$244.54	1,045	4.8	\$51.01
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$476.10 \$0.00	8 0	\$59.51 \$0.00	11	1.4 0.0	\$43.28 \$0.00
RURAL HEALTH CLINICS	\$38,806.31	153	\$253.64	253	1.6	\$153.38
CASE MANAGEMENT	\$553.31	19	\$29.12	19	1.0	\$29.12
FED QUALIFIED HEALTH CARE	\$97,236.24	302	\$321.97	730	2.4	\$133.20
PSYCHOLOGIST SERVICES	\$1,318.80	8	\$164.85	22	2.8	\$59.95
	Y 1, U 10.00		Y 1 Y 1.02		2.9	
IN-HOME SERVICES	\$25,348.83	18 *	\$1,408.27	4,357	242.1	\$5.82
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,527.20	1	\$1,527.20	469	469.0	\$3.26
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$23,663.74	16	\$1,478.98	3,887	242.9	\$6.09
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$157.89	1	\$157.89	1	1.0	\$157.89
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJON! WAIVER	30.00	U	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,142.63	18,465 *	\$1.79	36,750	2.0	\$0.90
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$931.98	8	\$116.50	19	2.4	\$49.05
DURABLE MEDICAL EQUIPMENT	\$3,655.57	11	\$332.32	1,295	117.7	\$2.82
AMBULANCE SERVICES	\$17,597.89	28	\$628.50	936	33.4	\$18.80
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,722.31	18,460	\$0.42	34,423	1.9	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,234.88	29	\$111.55	77	2.7	\$42.01
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$215,866.07	261 *	\$827.07	2,559	9.8	\$84.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$1,655.33	4	\$413.83	24	6.0	\$68.97
CSTAR - PRIVATE	\$39,407.66	61	\$646.03	1,331	21.8	\$29.61
TARGETED CASE MANAGEMENT	\$2,635.20	9	\$292.80	305	33.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$3,267.72	1 100	\$3,267.72	348	348.0	\$9.39
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$168,900.16 \$0.00	190 0	\$888.95 \$0.00	551	2.9	\$306.53 \$0.00
STATE INSTITUTIONS	\$760.32	3 *	\$253.44	88	29.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$760.32	3	\$253.44	88	29.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$14,790.53	93 *	\$159.04	175	1.9	\$84.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$14,790.53	93	\$159.04	175	1.9	\$84.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,125,404.04	17,388 *	\$409.79	0	0.0	\$0.00
TOTAL	\$9,846,824.97	19,064 *	\$516.51	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 342,932

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$14,116,428.49	9,364 *	\$1,507.52	39,089	4.2	\$361.14
INPATIENT OUTPATIENT	\$12,215,543.84 \$1,900,884.65	1,125 8,448	\$10,858.26 \$225.01	7,756 31,333	6.9	\$1,574.98 \$60.67
OUTPATIENT	\$1,900,884.05	8,448	\$225.01	31,333	3.7	\$60.67
DENTAL SERVICES	\$48,569.15	122 *	\$398.11	501	4.1	\$96.94
PHARMACY	\$16,541,515.08	63,178 *	\$261.82	134,368	2.1	\$123.11
PART D - COPAYS	\$63.30	13 *	\$4.87	62	4.8	\$1.02
PHYSICIAN RELATED	\$1,811,747.57	7,665 *	\$236.37	36,078	4.7	\$50.22
PHYSICIAN	\$2,723.50	22	\$123.80	36	1.6	\$75.65
CLINIC	\$1,205,123.94	2,257	\$533.95	25,792	11.4	\$46.72
FAMILY PLANNING	\$265,851.99	3,587	\$74.12	3,750	1.0	\$70.89
X-RAY AND LAB	\$77,058.32	814	\$94.67	3,907	4.8	\$19.72
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$2,062.60 \$0.00	12	\$171.88 \$0.00	20	1.7 0.0	\$103.13 \$0.00
RURAL HEALTH CLINICS	\$83,486.91	437	\$191.05	568	1.3	\$146.98
CASE MANAGEMENT	\$115.49	2	\$57.75	4	2.0	\$28.87
FED QUALIFIED HEALTH CARE	\$167,510.47	898	\$186.54	1,897	2.1	\$88.30
PSYCHOLOGIST SERVICES	\$7.814.35	36	\$217.07	104	2.9	\$75.14
				±0-7	<u> </u>	<u>_</u>
IN-HOME SERVICES	\$82,336.44	17 *	\$4,843.32	8,727	513.4	\$9.43
HOME HEALTH SERVICES	\$4,130.70	5	\$826.14	36	7.2	\$114.74
ADULT DAY HEALTH CARE	\$5,098.08	3	\$1,699.36	1,795	598.3	\$2.84
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$18,564.85	10	\$1,856.49	2,956	295.6	\$6.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$54,542.81	2	\$27,271.41	3,940	1,970.0	\$13.84
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$236,947.09	357,297 *	\$0.66	428,843	1.2	\$0.55
AUDIOLOGY SERVICES	\$1,336.92	27	\$49.52	40	1.5	\$33.42
OPTOMETRIC SERVICES	\$7,836.81	63	\$124.39	164	2.6	\$47.79
DURABLE MEDICAL EQUIPMENT	\$63,252.66	119	\$531.53	3,138	26.4	\$20.16
AMBULANCE SERVICES	\$103,039.12	94	\$1,096.16	3,450	36.7	\$29.87
REHABILITATION CENTER	\$293.02	1	\$293.02	9	9.0	\$32.56
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$31,050.57	357,210	\$0.09	421,302	1.2	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$30,137.99	265	\$113.73	740	2.8	\$40.73
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$10,022,940.53	8,928 *	\$1,122.64	276,236	30.9	\$36.28
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$523,373.15 \$3,349.99	97 4	\$5,395.60 \$837.50	12,789 105	131.9 26.3	\$40.92 \$31.90
CSTAR - PRIVATE	\$150,523.01	90	\$1,672.48	997	11.1	\$150.98
TARGETED CASE MANAGEMENT	\$740,283.84	2,552	\$290.08	85,681	33.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,322,963.22	360	\$3,674.90	153,260	425.7	\$8.63
CERT COMM BEHAV HLTH CLINC	\$7,282,447.32	6,371	\$1,143.06	23,404	3.7	\$311.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$424,691.62	602 *	\$705.47	17,748	29.5	\$23.93
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$38,424.10	1	\$38,424.10	22	22.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$152,003.52 \$234,264.00	599 2	\$253.76 \$117,132.00	17,593 133	29.4 66.5	\$8.64 \$1,761.38
EPSDT SERVICES	\$6,619,837.69	6,992 *	\$946.77	413,602	59.2	\$16.01
EPSDT SCREENINGS	\$2,287,523.25	1,065	\$2,147.91	132,723	124.6	\$17.24
EPSDT REFERRAL SERVICES	\$4,332,314.44	6,343	\$683.01	280,879	44.3	\$15.42
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$118,521,821.95	349,285 *	\$339.33	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 303

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$138,211.40	330 *	\$418.82	2,589	7.9	\$53.38
INPATIENT OUTPATIENT	\$0.00 \$138,211.40	330	\$0.00 \$418.82	2,589	0.0 7.9	\$0.00 \$53.38
CONTAILLA	\$138,211.40	330	3410.02	2,389	7.5	\$33.30
DENTAL SERVICES	\$1,348.38	6 *	\$224.73	8	1.3	\$168.55
	<b>.</b>		4			
PHARMACY	\$15,652.26	211 *	\$74.18	440	2.1	\$35.57
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$215,209.23	625 *	\$344.33	2,672	4.3	\$80.54
PHYSICIAN	\$749.77	10	\$74.98	11	1.1	\$68.16
CLINIC	\$38,651.37	281	\$137.55	527	1.9	\$73.34
FAMILY PLANNING	\$636.24	10	\$63.62	10	1.0	\$63.62
X-RAY AND LAB	\$59,196.31	212	\$279.23	1,321	6.2	\$44.81
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$12,180.46	0 52	\$0.00 \$234.24	0 69	0.0 1.3	\$0.00 \$176.53
CASE MANAGEMENT	\$12,180.46	33	\$86.88	33	1.0	\$176.53
FED QUALIFIED HEALTH CARE	\$2,867.07	265	\$86.88	701	2.7	\$86.88 \$143.98
PSYCHOLOGIST SERVICES	\$100,928.01	0	\$0.00	0	0.0	\$143.90
TOTOLIO COOLOTI JERRICES	50.00	O	50.00	U	0.0	30.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	Ö	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND EDECIALTY SERVICES	66.772.60	722 *	ćo 24	2 205	2.1	¢2.04
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$6,773.68 \$0.00	733 *	\$9.24 \$0.00	2,305	3.1 0.0	\$2.94 \$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$5,869.89	5	\$1,173.98	175	35.0	\$33.54
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$811.97	733	\$1.11	2,128	2.9	\$0.38
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$91.82	1	\$91.82	2	2.0	\$45.91
	4	- 44		_		
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TANIE	\$0.00	U	50.00	U U	0.0	30.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,741.11	45 *	\$349.80	107	2.4	\$147.11
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$15,741.11	45	\$349.80	107	2.4	\$147.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	,					
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MOCDD** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 320

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$7,439.56	33 *	\$225.44	122	3.7	\$60.98
INPATIENT OUTPATIENT	-\$1.75 \$7,441.31	32	\$1.75 \$232.54	122	0.0 3.8	\$0.00 \$60.99
COTTAILENT	57,441.31	32	J232.J4	122	5.8	\$00.93
DENTAL SERVICES	\$2,722.58	4 *	\$680.65	19	4.8	\$143.29
	1		4			
PHARMACY	\$74,991.86	184 *	\$407.56	762	4.1	\$98.41
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,004.45	29 *	\$103.60	308	10.6	\$9.75
PHYSICIAN	\$250.92	1	\$250.92	2	2.0	\$125.46
CLINIC	\$2,525.63	22	\$114.80	300	13.6	\$8.42
FAMILY PLANNING	\$15.35	1	\$15.35	1	1.0	\$15.35
X-RAY AND LAB	\$19.27	1	\$19.27	2	2.0	\$9.64
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$287.96	3	\$95.99	3	1.0	\$95.99
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	-\$94.68	1	\$94.68	0	0.0	\$0.00
			22 1.00		<u> </u>	20.00
IN-HOME SERVICES	\$876.33	1 *	\$876.33	7	7.0	\$125.19
HOME HEALTH SERVICES	\$876.33	1	\$876.33	7	7.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$27,475.02	321 *	\$85.59	1,387	4.3	\$19.81
AUDIOLOGY SERVICES	\$13.60	2	\$6.80	13	6.5	\$1.05
OPTOMETRIC SERVICES	\$547.12	3	\$182.37	11	3.7	\$49.74
DURABLE MEDICAL EQUIPMENT	\$19,611.40	37	\$530.04	687	18.6	\$28.55
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$6,699.86	321	\$20.87	660	2.1	\$10.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$603.04	2	\$301.52	16	8.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$647,733.41	288 *	\$2,249.07	80,195	278.5	\$8.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$569,484.53	251	\$2,268.86	71,454	284.7	\$7.97
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0 525	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$73,742.40	165	\$446.92	8,535	51.7	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$1,398.04 \$3,108.44	1 4	\$1,398.04 \$777.11	195 11	195.0 2.8	\$7.17 \$282.59
PRIVATE PSYCH CARE UNDER AGE 22	\$3,108.44	0	\$0.00	0	0.0	\$2.39
STATE INSTITUTIONS	\$28,486.08	81 *	\$351.68	3,297	40.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$28,486.08	81	\$351.68	3,297	40.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,159,885.79	229 *	\$5,065.00	122,730	535.9	\$9.45
EPSDT SCREENINGS	\$8,420.55	6	\$1,403.43	1,695	282.5	\$4.97
EPSDT REFERRAL SERVICES	\$1,151,465.24	227	\$5,072.53	121,035	533.2	\$9.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,952,615.08	325 *	\$6,008.05	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

# ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 68,308

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	SERVICE 0	0.0	\$0.00
HOSPITALS	\$367,906.15	1,161 *	\$316.89	4,468	3.9	\$82.34
INPATIENT OUTPATIENT	\$115,481.80 \$252,424.35	18 1,148	\$6,415.66 \$219.88	101 4,367	5.6 3.8	\$1,143.38 \$57.80
CONTANENT	3232,424.33	1,148	3213.88	4,307	3.8	737.80
DENTAL SERVICES	\$1,720.00	2 *	\$860.00	16	8.0	\$107.50
PHARMACY	\$5,998,720.04	11,473 *	\$522.86	23,024	2.0	\$260.54
PART D - COPAYS	\$0.87	1 *	\$0.87	1	1.0	\$0.87
PHYSICIAN RELATED	\$107,742.99	1,038 *	\$103.80	2,391	2.3	\$45.06
PHYSICIAN	\$23.21	1	\$23.21	1	1.0	\$23.21
CLINIC	\$19,924.32	98	\$203.31	1,222	12.5	\$16.30
FAMILY PLANNING  X-RAY AND LAB	\$63,264.77 \$1,263.15	813 28	\$77.82 \$45.11	869 66	1.1 2.4	\$72.80 \$19.14
NURSE PRACTITIONER	\$1,263.15	0	\$45.11	0	0.0	\$19.14 \$0.00
PODIATRY	\$125.21	1	\$125.21	2	2.0	\$62.61
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,857.45	36	\$190.48	46	1.3	\$149.08
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$15,272.22	85	\$179.67	176	2.1	\$86.77
PSYCHOLOGIST SERVICES	\$1,012.66	1	\$1,012.66	9	9.0	\$112.52
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$26.229.61	141 *	\$186.03	827	5.9	\$31.72
AUDIOLOGY SERVICES	\$188.52	1	\$188.52	23	23.0	\$8.20
OPTOMETRIC SERVICES	\$624.15	6	\$104.03	13	2.2	\$48.01
DURABLE MEDICAL EQUIPMENT	\$14,259.10	9	\$1,584.34	413	45.9	\$34.53
AMBULANCE SERVICES	\$1,186.57	2	\$593.29	39	19.5	\$30.42
REHABILITATION CENTER	\$1,094.16	2	\$547.08	21	10.5	\$52.10
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$10.00 \$0.00	60	\$0.17 \$0.00	105	1.8	\$0.10 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$8,867.11	62	\$143.02	213	3.4	\$41.63
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,318,511.46	1,328 *	\$992.86	43,785	33.0	\$30.11
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$10,756.52	20	\$537.83	1,368	68.4	\$7.86
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$32,997.85	14	\$2,356.99	231	16.5	\$142.85
COMMUNITY SUPPORT WAIVER	\$133,228.80 \$214,953.23	485 57	\$274.70 \$3,771.11	15,420 23,784	31.8 417.3	\$8.64 \$9.04
CERT COMM BEHAV HLTH CLINC	\$926,575.06	838	\$1,105.70	2,982	3.6	\$9.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$103,734.73	122 *	\$850.28	3,649	29.9	\$28.43
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$54,143.05	1	\$54,143.05	31	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$30,991.68 \$18,600.00	120 1	\$258.26 \$18,600.00	3,587 31	29.9 31.0	\$8.64 \$600.00
EPSDT SERVICES	¢1 1E0 40F 74	895 *	¢1 20E 4C	72.764	02.4	\$15.60
EPSDT SCREENINGS	\$1,150,485.74 \$514,374.18	114	\$1,285.46 \$4,512.05	73,764 31,212	82.4 273.8	\$15.60 \$16.48
EPSDT REFERRAL SERVICES	\$636,111.56	810	\$785.32	42,552	52.5	\$14.95
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$24,564,945.40	71,440 *	\$343.85	0	0.0	\$0.00
TOTAL	\$33 630 006 00	72 401 *	\$464.62	0	0.0	¢0.00
IVIAL	\$33,639,996.99	72,401 *	\$464.63	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 1,307

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$321,608.11	457 *	\$703.74	6,485	14.2	\$49.59
INPATIENT OUTPATIENT	\$123,546.20 \$198,061.91	26	\$4,751.78 \$450.14	102 6,383	3.9 14.5	\$1,211.24 \$31.03
OUTPATIENT	\$198,061.91	440	\$450.14	6,383	14.5	\$31.03
DENTAL SERVICES	\$9,390.51	42 *	\$223.58	92	2.2	\$102.07
PHARMACY	\$468,520.44	328 *	\$1,428.42	3,635	11.1	\$128.89
PART D - COPAYS	\$1,112.66	239 *	\$4.66	1,551	6.5	\$0.72
PHYSICIAN RELATED PHYSICIAN	\$168,982.55 \$1,370.16	802 * 11	\$210.70 \$124.56	5,363 84	6.7 7.6	\$31.51 \$16.31
CLINIC	\$108,074.76	643	\$168.08	4,504	7.0	\$24.00
FAMILY PLANNING	\$736.46	10	\$73.65	18	1.8	\$40.91
X-RAY AND LAB	\$9,387.97	46	\$204.09	190	4.1	\$49.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$1,166.03	27	\$43.19	34	1.3	\$34.30
RURAL HEALTH CLINICS	\$0.00 \$14,644.73	0 108	\$0.00 \$135.60	0 174	0.0 1.6	\$0.00 \$84.17
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30.630.82	87	\$352.08	264	3.0	\$0.00
PSYCHOLOGIST SERVICES	\$2,971.62	38	\$78.20	95	2.5	\$31.28
	<u> </u>		9,0.20		2.2	
IN-HOME SERVICES	\$316,958.02	136 *	\$2,330.57	51,085	375.6	\$6.20
HOME HEALTH SERVICES	\$751.14	1	\$751.14	6	6.0	\$125.19
ADULT DAY HEALTH CARE	\$2,536.48	2	\$1,268.24	764	382.0	\$3.32
AGED AND DISABLED WAIVER	\$8,795.77	3	\$2,931.92	2,539	846.3	\$3.46
PERSONAL CARE	\$214,787.96	129	\$1,665.02	38,750	300.4	\$5.54
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$73,729.60	1	\$73,729.60	5,791	5,791.0	\$12.73
INDEPENDENT LIVING WAIVER	\$16,357.07	13	\$1,258.24	3,235	248.9	\$5.06
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$112,839.55	2,069 *	\$54.54	26,735	12.9	\$4.22
AUDIOLOGY SERVICES	\$16.93	2,003	\$8.47	3	1.5	\$5.64
OPTOMETRIC SERVICES	\$2,814.37	38	\$74.06	71	1.9	\$39.64
DURABLE MEDICAL EQUIPMENT	\$48,207.84	126	\$382.60	21,738	172.5	\$2.22
AMBULANCE SERVICES	\$7,667.67	25	\$306.71	388	15.5	\$19.76
REHABILITATION CENTER	\$83.17	1	\$83.17	15	15.0	\$5.54
HOSPICE	\$8,597.20	1	\$8,597.20	50	50.0	\$171.94
NON-EMERGENCY TRANS	\$43,651.25	2,051	\$21.28	4,417	2.2	\$9.88
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,801.12	14	\$128.65	53	3.8	\$33.98
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PARI-B	\$0.00	0	\$0.00	U	0.0	\$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$3,957,190.35	698 *	\$5,669.33	112,739	161.5	\$35.10
ID/DD WAIVER	\$0.00 \$3,091,877.79	236	\$0.00 \$13,101.18	0 59,334	0.0 251.4	\$0.00 \$52.11
PSYCH REHAB-PRIVATE	\$19.128.61	13	\$1,471.43	607	46.7	\$32.11
CSTAR - PRIVATE	\$555.08	2	\$277.54	21	10.5	\$26.43
TARGETED CASE MANAGEMENT	\$145,972.80	406	\$359.54	16,895	41.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$374,752.36	107	\$3,502.36	34,831	325.5	\$10.76
CERT COMM BEHAV HLTH CLINC	\$324,903.71	232	\$1,400.45	1,051	4.5	\$309.14
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,482.56	45 *	\$255.17	1,329	29.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	1 220	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$11,482.56 \$0.00	45 0	\$255.17 \$0.00	1,329 0	29.5 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$353.63	6 *	\$58.94	8	1.3	\$44.20
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$353.63	6	\$58.94	8	1.3	\$44.20
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
				1		
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 487

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$38,128.12	103 *	\$370.18	2,264	22.0	\$16.84
INPATIENT OUTPATIENT	\$4,942.80 \$33,185.32	103	\$2,471.40 \$322.19	2,262	1.0 22.0	\$2,471.40 \$14.67
OUTPATIENT	\$33,185.32	103	\$322.19	2,262	22.0	\$14.67
DENTAL SERVICES	\$5,862.52	14 *	\$418.75	47	3.4	\$124.73
PHARMACY	\$39,728.73	116 *	\$342.49	450	3.9	\$88.29
PART D - COPAYS	\$217.41	68 *	\$3.20	596	8.8	\$0.36
PHYSICIAN RELATED	\$33,250.46	201 *	\$165.43	1,532	7.6	\$21.70
PHYSICIAN	\$83.17	1	\$83.17	1	1.0	\$83.17
CLINIC	\$17,402.88	151	\$115.25	1,329	8.8	\$13.09
FAMILY PLANNING	\$30.46	1	\$30.46	2	2.0	\$15.23
X-RAY AND LAB	\$1,529.95	12	\$127.50	42	3.5	\$36.43
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$332.93 \$0.00	12 0	\$27.74 \$0.00	14	0.0	\$23.78 \$0.00
RURAL HEALTH CLINICS	\$3,775.02	29	\$130.17	41	1.4	\$92.07
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,269.98	28	\$331.07	81	2.9	\$114.44
PSYCHOLOGIST SERVICES	\$826.07	13	\$63.54	22	1.7	\$37.55
		±-2	<u> </u>		+./	
IN-HOME SERVICES	\$53,885.76	36 *	\$1,496.83	9,195	255.4	\$5.86
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$4,455.44	1	\$4,455.44	1,342	1,342.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$49,430.32	34	\$1,453.83	7,853	231.0	\$6.29
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,043.98	49 *	\$123.35	2,613	53.3	\$2.31
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	2,013	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,251.68	12	\$104.31	30	2.5	\$41.72
DURABLE MEDICAL EQUIPMENT	\$4,170.89	35	\$119.17	2,535	72.4	\$1.65
AMBULANCE SERVICES	\$340.09	2	\$170.05	39	19.5	\$8.72
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$281.32	3	\$93.77	9	3.0	\$31.26
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,936,031.58	274 *	\$7,065.81	50,364	183.8	\$38.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,668,981.22	136	\$12,271.92	29,699	218.4	\$56.20
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,327.69	5	\$265.54	31	6.2	\$42.83
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$76,861.44 \$127,893.60	193 39	\$398.25 \$3,279.32	8,896	46.1 295.7	\$8.64 \$11.09
CERT COMM BEHAV HLTH CLINC	\$60,967.63	58	\$1,051.17	11,534 204	3.5	\$298.86
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
			,			
STATE INSTITUTIONS	\$3,343.68	15 *	\$222.91	387	25.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$3,343.68	0 15	\$0.00 \$222.91	0 387	0.0 25.8	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$3,343.68	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	¢n nn	0 *	\$0.00		0.0	¢0.00
EPSDT SCREENINGS	\$0.00 \$0.00	0 +	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	·					
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,116,492.24	430 *	\$4,922.07	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 2,189

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$45.01	RECIPIENTS 1 *	\$45.01	SERVICE 8	8.0	\$5.63
	713.01	-	ψ 13.01		0.0	
HOSPITALS	\$1,036,744.48	679 *	\$1,526.87	7,232	10.7	\$143.36
INPATIENT OUTPATIENT	\$265,697.64	39	\$6,812.76	176	4.5	\$1,509.65
OUTPATIENT	\$771,046.84	669	\$1,152.54	7,056	10.6	\$109.28
DENTAL SERVICES	\$6,452.64	29 *	\$222.50	53	1.8	\$121.75
PHARMACY	\$970,319.64	941 *	\$1,031.16	5,491	5.8	\$176.71
PART D - COPAYS	\$230.62	97 *	\$2.38	622	6.4	\$0.37
PHYSICIAN RELATED	\$387,415.43	966 *	\$401.05	12,894	13.4	\$30.05
PHYSICIAN CLINIC	\$3,710.67	13 791	\$285.44 \$287.60	32 11,284	2.5	\$115.96 \$20.16
FAMILY PLANNING	\$227,487.78 \$1,261.64	791	\$287.60	7	14.3	\$20.16 \$180.23
X-RAY AND LAB	\$78,804.51	181	\$435.38	945	5.2	\$83.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,921.73	18	\$106.76	28	1.6	\$68.63
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$26,615.92	127	\$209.57	176	1.4	\$151.23
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	126	\$0.00	0 391	0.0	\$0.00 \$116.53
PSYCHOLOGIST SERVICES	\$45,561.69 \$2,051.49	136 13	\$335.01 \$157.81	391	2.9	\$116.53 \$66.18
TOTAL CONTROL OF THE PROPERTY	32,031,43	13	10./61	31	2.4	00.10
IN-HOME SERVICES	\$361,846.44	167 *	\$2,166.75	65,309	391.1	\$5.54
HOME HEALTH SERVICES	\$500.76	1	\$500.76	4	4.0	\$125.19
ADULT DAY HEALTH CARE	\$1,434.24	1	\$1,434.24	432	432.0	\$3.32
AGED AND DISABLED WAIVER	\$24,135.88	17	\$1,419.76	3,620	212.9	\$6.67
PERSONAL CARE	\$329,756.56	163	\$2,023.05	59,953	367.8	\$5.50
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$6.019.00	0 4	\$0.00 \$1.504.75	1,300	0.0 325.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	1,300	0.0	\$4.63 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$45.552.50	2.209 *	\$20.62	5,525	2.5	\$8.24
AUDIOLOGY SERVICES	\$45,552.30	2,209	\$32.19	2	1.0	\$32.19
OPTOMETRIC SERVICES	\$4,431.86	29	\$152.82	75	2.6	\$59.09
DURABLE MEDICAL EQUIPMENT	\$10,469.84	76	\$137.76	611	8.0	\$17.14
AMBULANCE SERVICES	\$11,016.00	22	\$500.73	328	14.9	\$33.59
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$14,137.59	2	\$7,068.80	79	39.5	\$178.96
NON-EMERGENCY TRANS	\$3,279.17	2,207	\$1.49	4,373	2.0	\$0.75
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$2,153.66	0 21	\$0.00 \$102.56	0 57	0.0 2.7	\$0.00 \$37.78
DUVIN DOTAMINAS	40.00	0.44	40.00			40.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	647.005.00	53 *	600C CC	400		<u> </u>
PRIVATE HOME ICF/ID	\$47,065.22 \$0.00	0	\$888.02 \$0.00	496	9.4	\$94.89 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$1,047.51	2	\$523.76	168	84.0	\$6.24
CSTAR - PRIVATE	\$12,531.04	12	\$1,044.25	215	17.9	\$58.28
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$33,486.67 \$0.00	40	\$837.17 \$0.00	113	2.8	\$296.34 \$0.00
TRIVATE I STOTI CARE UNDER AGE 22	30.00	U	30.00	0	0.0	30.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,021.49	4 *	\$255.37	4	1.0	\$255.37
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,021.49	4	\$255.37	4	1.0	\$255.37
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL		22		_		
TOTAL	\$2,856,693.47	2,241 *	\$1,274.74	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 622

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	4		1- 1			1
HOSPITALS	\$1,208,451.56	304 *	\$3,975.17	2,076	6.8	\$582.11
INPATIENT OUTPATIENT	\$1,017,430.41	48	\$21,196.47	353	7.4 6.2	\$2,882.24
OUTPATIENT	\$191,021.15	279	\$684.66	1,723	6.2	\$110.87
DENTAL SERVICES	\$13,509.06	32 *	\$422.16	169	5.3	\$79.94
PHARMACY	\$63,252.72	449 *	\$140.87	881	2.0	\$71.80
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$311,717.41	601 *	\$518.66	7,719	12.8	\$40.38
PHYSICIAN	\$621.61	5	\$124.32	7	1.4	\$88.80
CLINIC	\$99,997.12	236	\$423.72	5,141	21.8	\$19.45
FAMILY PLANNING	\$4,126.83	19	\$217.20	35	1.8	\$117.91
X-RAY AND LAB	\$4,906.56	64	\$76.67	219	3.4	\$22.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,828.03	50	\$196.56	58	1.2	\$169.45
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$188,143.06	279	\$0.00 \$674.35	2,182	0.0 7.8	\$0.00 \$86.23
PSYCHOLOGIST SERVICES	\$188,143.06	12	\$674.35	2,182	7.8 6.4	\$86.23 \$53.17
I STOTIOLOGIST SERVICES	34,034.20	12	3341.10	//	0.4	333.17
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$38,103.78	2,727 *	\$13.97	7,034	2.6	\$5.42
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$776.31	6	\$129.39	14	2.3	\$55.45
DURABLE MEDICAL EQUIPMENT	\$3,278.97	9	\$364.33	38	4.2	\$86.29
AMBULANCE SERVICES	\$30,448.06	12	\$2,537.34	805	67.1	\$37.82
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,600.44	2,722	\$1.32	6,177	2.3	\$0.58
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$252,682.43	169 *	\$1,495.16	3,744	22.1	\$67.49
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$673.42	1	\$673.42	18	18.0	\$37.41
CSTAR - PRIVATE	\$3,922.12	4	\$980.53	17	4.3	\$230.71
TARGETED CASE MANAGEMENT	\$5,996.16	15	\$399.74	694	46.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,737.60	3	\$7,245.87	2,343	781.0	\$9.28
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$208,566.63 \$11,786.50	151 1	\$1,381.24 \$11,786.50	647 25	4.3 25.0	\$322.36 \$471.46
			4 4			
STATE INSTITUTIONS	\$708.48	2 *	\$354.24	82	41.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$708.48	2	\$354.24	82	41.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	¢242 022 14	670 *	6250.27	0.201	12.7	\$26.18
EPSDT SCREENINGS	\$242,933.14 \$70,439.21	676 * 189	\$359.37 \$372.69	9,281 1,979	13.7 10.5	\$26.18 \$35.59
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$172,493.93	581	\$296.89	7,302	12.6	\$23.62
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
INDIVIDUE CARE FREINIONS	\$0.00	U ·	\$0.00	U	0.0	\$0.00
TOTAL	\$2,131,358.58	3,035 *	\$702.26	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 4,013

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$279,254.46	365 *	\$765.08	1,812	5.0	\$154.11
INPATIENT OUTPATIENT	\$175,789.38 \$103,465.08	25 352	\$7,031.58 \$293.93	130 1,682	5.2 4.8	\$1,352.23 \$61.51
CONTANIENT	\$103,403.08	332	3293.93	1,002	4.0	301.31
DENTAL SERVICES	\$7,549.68	22 *	\$343.17	57	2.6	\$132.45
PHARMACY	\$733,923.56	1,050 *	\$698.97	3,867	3.7	\$189.79
PART D - COPAYS	\$177.09	26 *	\$6.81	246	9.5	\$0.72
DILVEGIANI DEL ATED	¢101 C02 0C	207 *	¢256.42	2.724	0.4	\$27.31
PHYSICIAN RELATED PHYSICIAN	\$101,683.96 \$2,010.15	397 *	\$256.13 \$502.54	3,724	9.4	\$27.31 \$167.51
CLINIC	\$37,830.84	209	\$181.01	3,150	15.1	\$12.01
FAMILY PLANNING	\$12,803.62	107	\$119.66	108	1.0	\$118.55
X-RAY AND LAB	\$4,338.14	40	\$108.45	157	3.9	\$27.63
NURSE PRACTITIONER	\$38.71	1	\$38.71	1	1.0	\$38.71
PODIATRY CRNA SERVICES	\$88.99 \$0.00	2	\$44.50 \$0.00	2	1.0 0.0	\$44.50 \$0.00
RURAL HEALTH CLINICS	\$11,773.12	56	\$210.23	92	1.6	\$127.97
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,527.29	70	\$450.39	185	2.6	\$170.42
PSYCHOLOGIST SERVICES	\$1,273.10	10	\$127.31	17	1.7	\$74.89
IN-HOME SERVICES	\$36,203.17	6 *	\$6,033.86	3,342	557.0	\$10.83
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,554.24	5	\$1,510.85	1,278	255.6	\$5.91
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$28,648.93	0 1	\$0.00 \$28,648.93	2,064	2,064.0	\$0.00 \$13.88
INDEPENDENT LIVING WAIVER	\$28,648.93	0	\$28,648.93	2,064	2,064.0	\$13.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15.782.64	2.864 *	\$5.51	5.822	2.0	\$2.71
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$913.64	8	\$114.21	20	2.5	\$45.68
DURABLE MEDICAL EQUIPMENT	\$425.70	9	\$47.30	1,817	201.9	\$0.23
AMBULANCE SERVICES REHABILITATION CENTER	\$13,108.69 \$0.00	23	\$569.94 \$0.00	633	27.5	\$20.71 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$629.54	2,832	\$0.22	3,331	1.2	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$705.07	0 6	\$0.00 \$117.51	0 21	0.0 3.5	\$0.00 \$33.57
DISEASE MANAGEMENT	\$705.07	6	\$117.51	21	3.5	\$33.57
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
PARI-B	\$0.00	0	\$0.00	U	0.0	\$0.00
MENTAL HEALTH SERVICES	\$5,913,493.58	466 *	\$12,689.90	133,191	285.8	\$44.40
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$5,379,887.79	0 249	\$0.00 \$21,605.98	108,854	0.0 437.2	\$0.00 \$49.42
PSYCH REHAB-PRIVATE	\$46.414.79	7	\$6.630.68	933	133.3	\$49.75
CSTAR - PRIVATE	\$6,837.00	21	\$325.57	93	4.4	\$73.52
TARGETED CASE MANAGEMENT	\$127,647.36	223	\$572.41	14,774	66.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$71,993.56	15	\$4,799.57	7,684	512.3	\$9.37
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$280,713.08 \$0.00	181	\$1,550.90 \$0.00	853	4.7 0.0	\$329.09 \$0.00
STATE INSTITUTIONS  ICE/INTELLECTION DISABILITIES	\$84,369.84	58 *	\$1,454.65	3,063	52.8 0.0	\$27.54
ICF/INTELLECTUAL DISABILITIES  MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$58,441.20	2	\$29,220.60	62	31.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$25,928.64 \$0.00	56 0	\$463.01 \$0.00	3,001	53.6	\$8.64 \$0.00
EPSDT SERVICES  EPSDT SCREENINGS	\$9,438.12 \$0.00	21 *	\$449.43 \$0.00	3,386	161.2	\$2.79 \$0.00
EPSDT REFERRAL SERVICES	\$9,438.12	21	\$449.43	3,386	161.2	\$2.79
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,944,740.19	3,017 *	\$644.59	0	0.0	\$0.00
TOTAL	\$0.126.616.20	3,675 *	¢2 402 42	0	0.0	\$0.00
IVIAL	\$9,126,616.29	3,0/5	\$2,483.43	U	0.01	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 5,434

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$287,376.20	406 *	\$707.82	1,770	4.4	\$162.36
INPATIENT	\$221,405.61	37	\$5.983.94	187	5.1	\$1,183.99
OUTPATIENT	\$65,970.59	377	\$174.99	1,583	4.2	\$41.67
DENTAL SERVICES	\$218.00	2 *	\$109.00	3	1.5	\$72.67
PHARMACY	\$128,190.32	950 *	\$134.94	2,082	2.2	\$61.57
PART D - COPAYS	\$4.74	2 *	\$2.37	13	6.5	\$0.36
PHYSICIAN RELATED PHYSICIAN	\$196,808.58 \$153.48	637 *	\$308.96 \$38.37	4,135	6.5 1.0	\$47.60 \$38.37
CLINIC	\$64,956.75	160	\$405.98	2,843	17.8	\$22.85
FAMILY PLANNING	\$31,344.06	108	\$290.22	131	1.2	\$239.27
X-RAY AND LAB	\$21,046.38	89	\$236.48	475	5.3	\$44.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,234.25	16	\$327.14	30	1.9	\$174.48
CASE MANAGEMENT	\$3,517.08	23	\$152.92	23	1.0	\$152.92
FED QUALIFIED HEALTH CARE	\$70,556.58	328	\$215.11	629	1.9	\$112.17
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN HOME CENTRE						
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$2,247.04	2,944 *	\$0.76	5,247	1.8	\$0.43
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$286.06	1	\$286.06	5	5.0	\$57.21
DURABLE MEDICAL EQUIPMENT	\$52.62	1	\$52.62	5	5.0	\$10.52
AMBULANCE SERVICES	\$500.15	1	\$500.15	5	5.0	\$100.03
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$918.62	2,943	\$0.31	5,220	1.8	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$489.59	0 1	\$0.00 \$489.59	0 12	0.0 12.0	\$0.00 \$40.80
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,291.52	1 *	\$2,291.52	7	7.0	\$327.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0 0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	1	\$0.00 \$2,291.52	7	7.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$2,291.52	0	\$2,291.52	0	0.0	\$327.36
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS						\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	70.00
	\$0.00 \$0.00		\$0.00 \$0.00	0	0.0	
ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 0 0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00 \$0.00	0 0 0 0	\$0.00 \$0.00 \$0.00	0 0 0	0.0 0.0 0.0	\$0.00 \$0.00 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0	0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00 \$0.00	0 0 0 0	\$0.00 \$0.00 \$0.00	0 0 0	0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,811.58	0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$251.31	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,811.58 \$1,505.91	0 0 0 0 0 0 0 0 0 47 *	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$251.31 \$215.13	0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 5.2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48.21 \$167.32
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,811.58	0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$251.31	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.67.32 \$48.21 \$167.32
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT  EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,811.58 \$1,505.91 \$10,305.67	0 0 0 0 0 0 0 0 0 47 * 7	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$251.31 \$215.13 \$251.36	0 0 0 0 0 0 0 245 9	0.0 0.0 0.0 0.0 0.0 0.0 5.2 1.3 5.8	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 329,306

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,649,137.18	303 *	\$8,743.03	1,291	4.3	\$2,052.00
			4			
HOSPITALS	\$30,290,727.93	27,160 *	\$1,115.27	189,329	7.0	\$159.99
INPATIENT	\$17,770,716.62	1,964	\$9,048.23	14,401	7.3	\$1,233.99
OUTPATIENT	\$12,520,011.31	26,086	\$479.95	174,928	6.7	\$71.57
DENTAL SERVICES	\$135,015.12	473 *	\$285.44	1,099	2.3	\$122.85
PHARMACY	\$70,562,644.09	117,058 *	\$602.80	516,053	4.4	\$136.74
PART D - COPAYS	\$5,263.08	1,180 *	\$4.46	8,258	7.0	\$0.64
PHYSICIAN RELATED	\$7,673,876.67	24,050 *	\$319.08	204,068	8.5	\$37.60
PHYSICIAN	\$34,760.78	112	\$310.36	463	4.1	\$75.08
CLINIC	\$4,246,683.12	9,709	\$437.40	160,885	16.6	\$26.40
FAMILY PLANNING	\$609,673.73	6,529	\$93.38	7,038	1.1	\$86.63
X-RAY AND LAB	\$275,378.79	2,076	\$132.65	9,998	4.8	\$27.54
NURSE PRACTITIONER	\$148.54	2	\$74.27	2	1.0	\$74.27
PODIATRY	\$24,577.64	160	\$153.61	312	2.0	\$78.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$263,774.65	1,328	\$198.63	1,771	1.3	\$148.94
CASE MANAGEMENT	\$39.22	2	\$19.61	22.144	1.0	\$19.61
FED QUALIFIED HEALTH CARE	\$2,185,621.59	6,846	\$319.26	23,144	3.4	\$94.44
PSYCHOLOGIST SERVICES	\$33,218.61	196	\$169.48	453	2.3	\$73.33
IN-HOME SERVICES	\$5,252,030.70	3,074 *	\$1,708.53	994,787	323.6	\$5.28
HOME HEALTH SERVICES	\$18,240.63	22	\$829.12	580	26.4	\$31.45
ADULT DAY HEALTH CARE	\$225.76	1	\$225.76	68	68.0	\$3.32
AGED AND DISABLED WAIVER	\$97.68	1	\$97.68	12	12.0	\$8.14
PERSONAL CARE	\$5,211,143.79	2,996	\$1,739.37	992,543	331.3	\$5.25
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,322.84	1	\$22,322.84	1,584	1,584.0	\$14.09
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,054,843.15	321,871 *	\$3.28	444,303	1.4	\$2.37
AUDIOLOGY SERVICES	\$541.18	17	\$31.83	22	1.3	\$24.60
OPTOMETRIC SERVICES	\$25,925.32	196	\$132.27	508	2.6	\$51.03
DURABLE MEDICAL EQUIPMENT	\$59.900.10	362	\$165.47	12,441	34.4	\$4.81
AMBULANCE SERVICES	\$611,527.41	915	\$668.34	19,560	21.4	\$31.26
REHABILITATION CENTER	\$383.81	1	\$383.81	15	15.0	\$25.59
HOSPICE	\$171,320.26	27	\$6,345.19	814	30.1	\$210.47
NON-EMERGENCY TRANS	\$68,962.62	321,619	\$0.21	408,064	1.3	\$0.17
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$116,282.45	771	\$150.82	2,879	3.7	\$40.39
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	70.00		\$0.00		0.0	90.00
MENTAL HEALTH SERVICES	\$16,286,071.86	14,147 *	\$1,151.20	168,037	11.9	\$96.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$307,738.34	27	\$11,397.72	9,935	368.0	\$30.98
PSYCH REHAB-PRIVATE	\$508,784.15	377	\$1,349.56	10,615	28.2	\$47.93
CSTAR - PRIVATE  TARGETED CASE MANAGEMENT	\$3,293,276.90 \$143,354.88	4,036 496	\$815.98 \$289.02	85,637 16,592	21.2 33.5	\$38.46 \$8.64
COMMUNITY SUPPORT WAIVER	\$71,356.47	27	\$2,642.83	7,232	267.8	\$9.87
CERT COMM BEHAV HLTH CLINC	\$11,961,561.12	9,520	\$1,256.47	38,026	4.0	\$314.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$16,649.28	79 *	\$210.75	1,927	24.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$10,649.28	0	\$0.00	1,927	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$16,649.28	79	\$210.75	1,927	24.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$287,152.85	1,139 *	\$252.11	4,233	3.7	\$67.84
EPSDT SCREENINGS	\$2,263.72	15	\$150.91	13	0.9	\$174.13
EPSDT REFERRAL SERVICES	\$284,889.13	1,131	\$251.89	4,220	3.7	\$67.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$143,062,683.31	302,829 *	\$472.42	0	0.0	\$0.00
TOTAL	¢277 276 00F 22	220 257 *	¢920.22	622.116	10	¢420.CF
TOTAL	\$277,276,095.22	330,357 *	\$839.32	632,116	1.9	\$438.65

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 07/31/24: 24,645

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$13,250.59	73 *	\$181.51	144	2.0	\$92.02
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$13,250.59	73	\$181.51	144	2.0	\$92.02
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$16,566.49	907 *	\$18.27	1,023	1.1	\$16.19
PART D - COPAYS	\$27.81	13 *	\$2.14	20	1.5	\$1.39
PHYSICIAN RELATED	\$100,664.11	881 *	\$114.26	1,380	1.6	\$72.95
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,922.10	53	\$74.00	74	1.4	\$53.00
FAMILY PLANNING	\$78,388.53	706	\$111.03	847	1.2	\$92.55
X-RAY AND LAB	\$9,363.46	103	\$90.91	379	3.7	\$24.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,849.44	12	\$154.12	12	1.0	\$154.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,140.58	56	\$127.51	68	1.2	\$105.01
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL UFALTU SERVICES						
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$6.88	1 *	\$6.88	1	1.0	\$6.88
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6.88	1	\$6.88	1	1.0	\$6.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			\$75.31			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.