

Family Support Division MO HealthNet Division

Monthly Management Report July 2025

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives

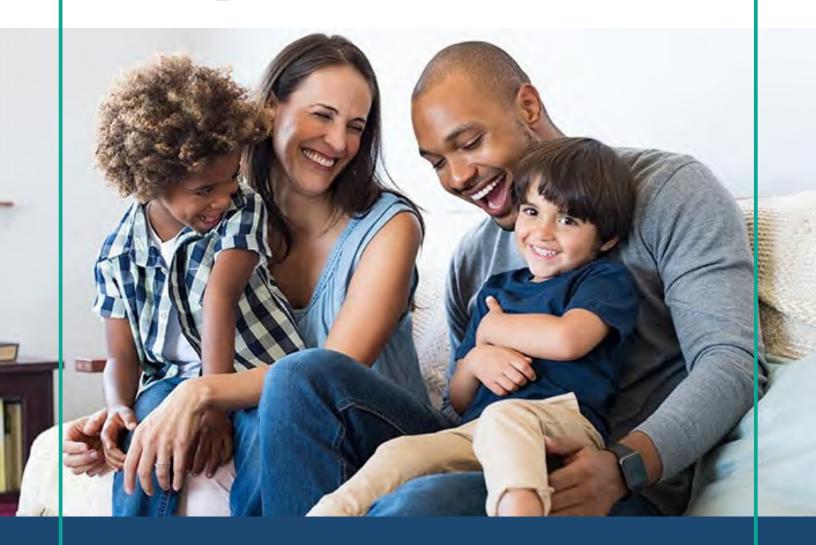




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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

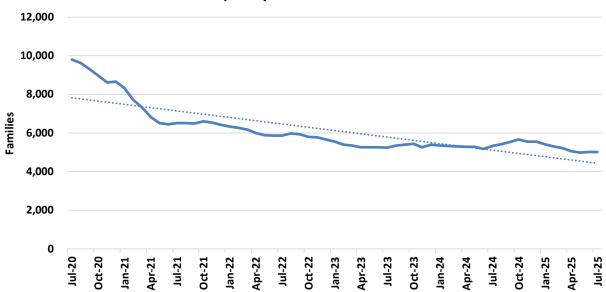


Figure 2
Temporary Assistance Payments

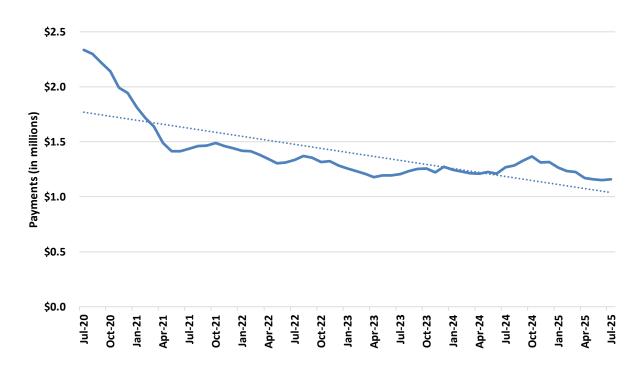


TABLE 1 TEMPORARY ASSISTANCE JULY 2025

| | Jul-2025 | Jun-2025 | May-2025 | Jul-2024 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|--------------------------|-------------|-------------|-------------|-------------|---------------------------|-----------------------------|--------------------------|
| | | | | | | | |
| *** TEMPORARY ASSISTANCE | | | | | | | |
| APPLICATIONS RECEIVED | 1,692 | 1,471 | 1,497 | 1,825 | 15.0% | 13.0% | -7.3% |
| APPLICATIONS APPROVED | 513 | 417 | 408 | 563 | 23.0% | 25.7% | -8.9% |
| APPLICATIONS REJECTED | 1,192 | 934 | 1,036 | 1,087 | 27.6% | 15.1% | 9.7% |
| APPLICATIONS PENDING | 1,007 | 1,099 | 1,068 | 1,741 | -8.4% | -5.7% | -42.2% |
| AVERAGE DAYS TO PROCESS | 24 | 22 | 24 | 28 | 7.8% | -0.4% | -16.3% |
| REVIEWS COMPLETED | 350 | 328 | 257 | 352 | 6.7% | 36.2% | -0.6% |
| REVIEWS OVERDUE | 18 | 16 | 47 | 142 | 12.5% | -61.7% | -87.3% |
| CHILDREN ONLY | | | | | | | |
| FAMILIES | 2,173 | 2,199 | 2,208 | 2,424 | -1.2% | -1.6% | -10.4% |
| CHILDREN | 3,742 | 3,792 | 3,805 | 4,239 | -1.3% | | -11.7% |
| PAYMENTS | \$418,798 | \$425,580 | \$427,753 | \$474,351 | -1.6% | | -11.7% |
| ONE PARENT | | | | | | | |
| FAMILIES | 2,653 | 2,606 | 2,568 | 2,670 | 1.8% | 3.3% | -0.6% |
| CHILDREN | 5,081 | 4,917 | 4,881 | 5,007 | 3.3% | | 1.5% |
| | 1 1 | | | | | | |
| PARENTS/CARETAKERS | 2,654 | 2,609 | 2,568 | 2,671 | 1.7% | | -0.6% |
| PERSONS | 7,735 | 7,526 | 7,449 | 7,678 | 2.8% | | 0.7% |
| PAYMENTS | \$685,140 | \$661,604 | \$661,182 | \$706,330 | 3.6% | 3.6% | -3.0% |
| TWO PARENTS | | | | | | | |
| FAMILIES | 183 | 206 | 210 | 243 | -11.2% | -12.9% | -24.7% |
| CHILDREN | 521 | 589 | 606 | 674 | -11.5% | -14.0% | -22.7% |
| PARENTS/CARETAKERS | 367 | 412 | 420 | 487 | -10.9% | -12.6% | -24.6% |
| PERSONS | 888 | 1,001 | 1,026 | 1,161 | -11.3% | -13.5% | -23.5% |
| PAYMENTS | \$55,227 | \$64,355 | \$70,429 | \$87,040 | -14.2% | -21.6% | -36.5% |
| ALL | | | | | | | |
| TOTAL FAMILIES | 5,009 | 5,011 | 4,986 | 5,337 | 0.0% | 0.5% | -6.1% |
| TOTAL CHILDREN | 9,344 | 9,298 | 9,292 | 9,920 | 0.5% | į i | -5.8% |
| TOTAL PARENTS/CARETAKERS | 3,021 | 3,021 | 2,988 | 3,158 | 0.0% | l i | -4.3% |
| TOTAL PERSONS | 12,365 | 12,319 | 12,280 | 13,078 | 0.4% | | -5.5% |
| TOTAL PAYMENTS | \$1,159,165 | \$1,151,539 | \$1,159,364 | \$1,267,721 | 0.7% | | -8.6% |
| AVERAGE PER FAMILY | \$231.42 | \$229.80 | \$232.52 | \$237.53 | 0.7% | 1 | -2.6% |
| *** TEB | | | | | | | |
| APPLICATIONS APPROVED | 34 | 16 | 17 | 12 | 112.5% | 100.0% | 183.3% |
| APPLICATIONS REJECTED | 63 | 64 | 48 | 62 | -1.6% | | 1.6% |
| FAMILIES | 115 | 121 | 120 | 89 | -5.0% | -4.2% | 29.2% |
| CHILDREN | 232 | 247 | 246 | 207 | -6.1% | -5.7% | 12.1% |
| PARENTS/CARETAKERS | 115 | 124 | 126 | 84 | -7.3% | -8.7% | 36.9% |
| PERSONS | 347 | 371 | 372 | 291 | -6.5% | 1 | 19.2% |
| PAYMENTS | \$5,800 | \$6,200 | \$6,150 | \$4,450 | -6.5% | -5.7% | 30.3% |
| *** TA DIVERSION | | | | | | | |
| FAMILIES | 0 | 0 | .0 | 0 | 0.0% | | 0.0% |
| PAYMENTS | \$0 | \$0 | \$0 | \$0 | 0.0% | 0.0% | 0.0% |

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JULY 2025

| | | 40000150 | n | |
|---------------------|----------|----------|----------|-----------|
| CTATEIMIDE | RECEIVED | APPROVED | REJECTED | PROCESSED |
| STATEWIDE | 1,692 | 513 | 1,192 | 1,705 |
| ANDREW | 8 | 3 | 6 | 9 |
| ANDREW | 2 | 1 | 0 | 1 1 |
| ATCHISON AUDRAIN | 1 | 0 | 1 | |
| BARRY | 6 | 1 | 5 | 2 |
| | 11 | 1 | | 1 |
| BARTON BATES | 1 | 0 | 1 | { |
| BENTON | 3 2 | 1 0 | 3 | 1 3 |
| BOLLINGER | 1 | 1 | 0 | 1 |
| BOONE | 34 | 10 | 19 | 29 |
| BUCHANAN | 32 | 9 | | 29 |
| BUTLER | 16 | 8 | 18 14 | 22 |
| CALDWELL | 2 | 2 | | 3 |
| CALLAWAY | | | 1 | <u> </u> |
| | 8 | 1 | 8 | 9 |
| CAMDEN | 8 | | 3 | |
| CAPE GIRARDEAU | 19 | 8 | 11 | 19 |
| CARROLL CARTER | 1 | 1 | 1 | 2 |
| | 2 | 1 | 2 | L |
| CASS | 15 | 4 | 14 | 18 |
| CEDAR | 1 | 1 | 1 | 2 |
| CHARITON | 0 | 0 | 1 | 1 |
| CHRISTIAN | 18 | 4 | 18 | 22 |
| CLARK | 0 | 0 | 0 | 0 |
| CLAY | 63 | 18 | 41 | 59 |
| CLINTON | 6 | 1 | 6 | 7 |
| COLE | 15 | 10 | 8 | 18 |
| COOPER | 1 | 0 | 0 | 0 |
| CRAWFORD | 3 | 1 | 1 | 2 |
| DADE | 1 | 1 | 1 | 2 |
| DALLAS | 3 | 2 | 5 | 7 |
| DAVIESS | 1 | 1 | 1 | 2 |
| DE KALB | 1 | 0 | 0 | 0 |
| DENT | 1 | 0 | 1 | 1 |
| DOUGLAS | 3 | 2 | 0 | 2 |
| DUNKLIN | 12 | 1 | 10 | 11 |
| FRANKLIN | 17 | 5 | 11 | 16 |
| GASCONADE | 3 | 1 | 2 | 3 |
| GENTRY | 0 | 0 | 0 | 0 |
| GREENE | 89 | 28 | 67 | 95 |
| GRUNDY | 4 | 2 | 1 | 3 |
| HARRISON | 1 | 0 | 1 | 1 |
| HENRY | 8 | 1 | 6 | 7 |
| HICKORY | 6 | 1 | 3 | 4 |
| HOLT | 1 | 0 | 1 | 1 |
| HOWARD | 1 | 1 | 2 | 3 |
| HOWELL | 15 | 5 | 11 | 16 |
| IRON | 2 | 1 | 0 | 1 |
| JACKSON | 327 | 108 | 225 | 333 |
| JASPER | 30 | 9 | 20 | 29 |
| JEFFERSON | 111 | 24 | 65 | 89 |
| JOHNSON | 13 | 4 | 10 | 14 |
| KNOX | 0 | 0 | 0 | 0 |
| LACLEDE | 13 | 8 | 4 | 12 |
| LAFAYETTE | 5 | 0 | 6 | 6 |
| LAWRENCE | 9 | 4 | 4 | 8 |
| LEWIS | 0 | 0 | 1 | 1 |
| LINCOLN | 4 | 2 | 4 | 6 |

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JULY 2025

| LINN | RECEIVED | APPROVED | REJECTED | PROCESSED |
|-----------------|----------|----------|----------|-----------|
| | 2 | 1 | 1 | 2 |
| LIVINGSTON | 2 | 1 | 2 | 3 |
| MACON | 7 | 1 | 4 | 5 |
| MADISON | 0 | 0 | 0 | 0 |
| MARIES | 2 | 1 | 1 | 2 |
| MARION | 11 | 4 | 10 | 14 |
| MCDONALD | 2 | 2 | 5 | 7 |
| MERCER | 0 | 0 | 1 | 1 |
| MILLER | 6 | 0 | 10 | 10 |
| MISSISSIPPI | 11 | 1 | 8 | 9 |
| MONITEAU | 4 | 0 | 2 | 2 |
| MONROE | 0 | 0 | 0 | 0 |
| MONTGOMERY | 3 | 1 | 0 | 1 |
| MORGAN | 4 | 2 | 0 | 2 |
| NEW MADRID | 6 | 4 | 5 | 9 |
| NEWTON | 8 | 6 | 6 | 12 |
| NODAWAY | 5 | 0 | 4 | 4 |
| OREGON | | | | <u> </u> |
| OSAGE | 1 3 | 0 | 2 | 2 |
| OZARK | 1 | 0 | 3 | 3 |
| | | | | |
| PEMISCOT | 16 | 4 | 12 | 16 |
| PERRY | 0 | 0 | 0 | 0 |
| PETTIS | 11 | 3 | 8 | 11 |
| PHELPS | 8 | 1 | 5 | 6 |
| PIKE | 1 | 0 | 0 | 0 |
| PLATTE | 31 | 11 | 16 | 27 |
| POLK | 8 | 1 | 7 | 8 |
| PULASKI | 8 | 2 | 6 | 8 |
| PUTNAM | 0 | 0 | 0 | 0 |
| RALLS | 0 | 0 | 1 | 1 |
| RANDOLPH | 11 | 4 | 8 | 12 |
| RAY | 3 | 3 | 3 | 6 |
| REYNOLDS | 1 | 0 | 1 | 1 |
| RIPLEY | 4 | 4 | 4 | 8 |
| SALINE | 5 | 2 | 7 | 9 |
| SCHUYLER | 1 | 0 | 0 | 0 |
| SCOTLAND | 0 | 0 | 0 | 0 |
| SCOTT | 17 | 4 | 10 | 14 |
| SHANNON | 6 | 1 | 4 | 5 |
| SHELBY | 3 | 0 | 0 | |
| ST CHARLES | 32 | 5 | 27 | 32 |
| ST CLAIR | 2 | 0 | 2 | 2 |
| ST FRANCOIS | 22 | 5 | 17 | 22 |
| ST LOUIS CITY | 144 | 50 | 121 | 171 |
| ST LOUIS COUNTY | 266 | 69 | 182 | 251 |
| STE GENEVIEVE | 2 | 0 | 1 | 1 |
| STODDARD | 6 | 2 | 3 | 5 |
| STONE | 3 | 0 | 6 | 6 |
| SULLIVAN | 1 | 1 | 1 | |
| TANEY | 12 | 4 | 6 | 10 |
| TEXAS | 6 | 1 | 3 | 4 |
| VERNON | 5 | 0 | 5 | 5 |
| WARREN | 6 | 2 | 3 | |
| WASHINGTON | 1 | 2 | 2 | |
| WAYNE | 1 | 1 | 1 | |
| WEBSTER | 8 | 1 | 4 | 2 5 |
| WORTH | 0 | 0 | 0 | 0 |
| WRIGHT | 3 | 2 | 4 | <u> </u> |
| _ | 0 | 2 | | |

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JULY 2025

| | CHILD ONLY | ONE PARENT | TWO PARENT | TOTAL | TOTAL | AVE PAYMENT | TEB | TEB |
|-----------------|------------|------------|------------|----------|---------------------|----------------------|----------|----------------------|
| | FAMILIES | FAMILIES | FAMILIES | FAMILIES | PAYMENTS | PER FAMILY | FAMILIES | PAYMENTS |
| STATEWIDE | 2,173 | 2,653 | 183 | 5,009 | \$1,159,165 | \$231.42 | 115 | \$5,800 |
| ADAIR | 10 | 9 | 2 | 21 | \$4,639 | \$220.90 | 0 | \$0 |
| ANDREW | 5 | 4 | 0 | 9 | \$1,947 | \$216.33 | 0 | \$0 |
| ATCHISON | 0 | 0 | 0 | 0 | \$0 | \$0.00 | 0 | \$0 |
| AUDRAIN | 7 | 7 | 0 | 14 | \$2,742 | \$195.86 | 1 | \$50 |
| BARRY | 10 | 9 | 2 | 21 | \$4,914 | \$234.00 | 0 | \$0 |
| BARTON | 3 | 4 | 0 | 7 | \$1,617 | \$231.00 | 0 | \$0 |
| BATES | 6 | 1 | 2 | 9 | \$1,893 | \$210.33 | 0 | \$0 |
| BENTON | 8 | 8 | 1 | 17 | \$3,766 | \$221.53 | 0 | \$0 |
| BOLLINGER | 2 | 4 | 0 | 6 | \$1,361 | \$226.83 | 0 | \$0 |
| BOONE | 57 | 66 | 6 | 129 | \$29,228 | \$226.57 | 3 | \$150 |
| BUCHANAN | 51 | 57 | 7 | 115 | \$25,446 | \$221.27 | 1 | \$50 |
| BUTLER | 34 | 30 | 3 | 67 | \$14,592 | \$217.79 | 0 | \$0 |
| CALDWELL | 1 | 4 | 0 | 5 | \$712 | \$142.40 | 0 | \$0 |
| CALLAWAY | 15 | 12 | 1 | 28 | \$6,860 | \$245.00 | 1 | \$50 |
| CAMDEN | 9 | 10 | 1 | 20 | \$4,536 | \$226.80 | 1 | \$50 |
| CAPE GIRARDEAU | 36 | 24 | 0 | 60 | \$12,993 | \$216.55 | 3 | \$150 |
| CARROLL | 6 | 1 | 0 | 7 | \$1,200 | \$171.43 | 0 | \$0 |
| CARTER | 2 | 3 | 0 | 5 | \$1,383 | \$276.60 | 0 | \$0 |
| CASS | 13 | 21 | 1 | 35 | \$7,333 | \$209.51 | 2 | \$100 |
| CEDAR | 8 | 6 | 0 | 14 | \$2,694 | \$192.43 | 0 | \$0 |
| CHARITON | 3 | 0 | 0 | 3 | \$506 | \$168.67 | 0 | \$0 |
| CHRISTIAN | 17 | 17 | 1 | 35 | \$7,843 | \$224.09 | 0 | \$0 |
| CLARK | 2 | 5 | 0 | 7 | \$1,814 | \$259.14 | 0 | \$0 \$ 222 |
| CLAY | 40 | 81 | 5 | 126 | \$31,249 | \$248.01 | 4 | \$200 |
| CLINTON | 3 | 1 | 0 | 4 | \$906 | \$226.50 | 0 | \$0 |
| COLE | 27 | 41 | 1 | 69 - | \$15,613 | \$226.28 | 4 | \$200 |
| COOPER | 4 | 2 | 1 | 7 | \$1,762 | \$251.71 | 1 | \$50 |
| CRAWFORD | 10 | 7 | 2 | 19 | \$4,387 | \$230.89 | 1 | \$50 |
| DADE | 1 | 3 | 0 | 4 | \$1,578 | \$394.50 | 0 | \$0 \$0 |
| DALLAS | 9 | 3 | 1 | 13 | \$2,373 | \$182.54 | 0 | \$0 \$0 |
| DAVIESS | 0 | 2 | 0 | 2 | \$505 | \$252.50 | 0 | |
| DE KALB DENT | 2 | 1 | 0 | 3 11 | \$499 | \$166.33 | 0 | \$0 \$0 |
| DOUGLAS | 5 | 5 5 | 0 | | \$1,931 | \$175.55 | | \$0 \$0 |
| DUNKLIN | 47 | 31 | 1 | 10 79 | \$2,396 \$17,228 | \$239.60 \$218.08 | 0 | \$0 \$0 |
| FRANKLIN | 34 | 29 | 5 | 68 | \$17,228 | \$225.34 | 0 | \$0 |
| GASCONADE | 4 | 3 | 0 | 7 | \$1,365 | \$195.00 | 0 | \$0 \$0 |
| GENTRY | 0 | 0 | 0 | , | \$1,303 \$0 | \$0.00 | 0 | \$0 |
| GREENE | 95 | 125 | 9 | 229 | \$51,986 | <u> </u> | 13 | \$650 |
| GRUNDY | 3 | 2 | 0 | 5 | \$1,058 | <u> </u> | 13 | \$0 |
| HARRISON | 9 | 2 | 0 | 11 | \$2,040 | | 0 | \$0 |
| HENRY | 9 | 2 | 2 | 13 | \$2,789 | | 0 | \$0 |
| HICKORY | 3 | 5 | 0 | 8 | \$1,811 | \$226.38 | 0 | \$0 \$0 |
| HOLT | 1 | 1 | 0 | 2 | \$468 | <u> </u> | 0 | \$0 \$0 |
| HOWARD | 2 | 1 | 0 | 3 | \$603 | \$201.00 | 0 | \$0 |
| HOWELL | 29 | 21 | 1 | 51 | \$10,876 | <u> </u> | 0 | \$0 \$0 |
| IRON | 6 | 5 | 1 | 12 | \$2,247 | \$187.25 | 0 | \$0 |
| JACKSON | 305 | 550 | 36 | 891 | \$219,189 | | 13 | \$650 |
| JASPER | 49 | 65 | 3 | 117 | \$27,582 | \$235.74 | 4 | \$200 |
| JEFFERSON | 41 | 59 | 1 | 101 | \$22,919 | <u> </u> | 1 | \$50 |
| JOHNSON | 10 | 17 | 3 | 30 | \$8,329 | | 1 | \$50 |
| KNOX | 0 | | 0 | 0 | \$0 | } | 0 | \$0 |
| LACLEDE | 20 | 21 | 1 | 42 | \$9,711 | \$231.21 | 1 | \$50 |
| LAFAYETTE | 10 | 9 | 0 | 19 | \$3,843 | \$202.26 | 1 | \$50 |
| LAWRENCE | 12 | 18 | 1 | 31 | \$6,949 | L | 1 | \$50 |
| LEWIS | 4 | 2 | 0 | 6 | \$1,247 | \$207.83 | 0 | \$0 |
| LINCOLN | 20 | | 1 | 36 | \$8,369 | | 0 | \$0 |

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JULY 2025

| | CHILD ONLY | ONE PARENT | TWO PARENT | TOTAL | TOTAL | AVE PAYMENT | TEB | TEB |
|-----------------|------------|------------|------------|----------|-----------|-------------|----------|----------|
| | FAMILIES | FAMILIES | FAMILIES | FAMILIES | PAYMENTS | PER FAMILY | FAMILIES | PAYMENTS |
| LINN | 8 | 8 | 0 | 16 | \$3,698 | \$231.13 | 0 | \$0 |
| LIVINGSTON | 6 | 2 | 0 | 8 | \$1,564 | \$195.50 | 0 | \$0 |
| MACON | 2 | 5 | 0 | 7 | \$1,902 | \$271.71 | 0 | \$0 |
| MADISON | 9 | 10 | 2 | 21 | \$4,624 | \$220.19 | 0 | \$0 |
| MARIES | 1 | 1 | 0 | 2 | \$178 | \$89.00 | 0 | \$0 |
| MARION | 10 | 14 | 0 | 24 | \$5,787 | \$241.13 | 0 | \$0 |
| MCDONALD | 18 | 12 | 2 | 32 | \$8,279 | \$258.72 | 0 | \$0 |
| MERCER | 0 | 0 | 0 | 0 | \$0 | \$0.00 | 0 | \$0 |
| MILLER | 13 | 4 | 3 | 20 | \$5,067 | \$253.35 | 1 | \$50 |
| MISSISSIPPI | 13 | 12 | 0 | 25 | \$5,764 | \$230.56 | 2 | \$100 |
| MONITEAU | 2 | 2 | 0 | 4 | \$1,053 | \$263.25 | 0 | \$0 |
| MONROE | 1 | 3 | 1 | 5 | \$1,145 | \$229.00 | 0 | \$0 |
| MONTGOMERY | 5 | 2 | 0 | 7 | \$1,608 | \$229.71 | 0 | \$0 |
| MORGAN | 14 | 6 | 0 | 20 | \$4,491 | \$224.55 | 0 | \$0 |
| NEW MADRID | 9 | 11 | 0 | 20 | \$5,481 | \$274.05 | 2 | \$100 |
| NEWTON | 26 | 23 | 3 | 52 | \$12,568 | \$241.69 | 2 | \$100 |
| NODAWAY | 3 | 6 | 1 | 10 | \$2,406 | \$240.60 | 0 | \$0 |
| OREGON | 6 | 6 | 0 | 12 | \$2,248 | \$187.33 | 1 | \$50 |
| OSAGE | 1 | 0 | 1 | 2 | \$846 | \$423.00 | 0 | \$0 |
| OZARK | 3 | 7 | 0 | 10 | \$2,259 | \$225.90 | 0 | \$0 |
| PEMISCOT | 32 | 26 | 1 | 59 | \$12,847 | \$217.75 | 3 | \$150 |
| PERRY | 6 | 4 | 0 | 10 | \$1,994 | \$199.40 | 0 | \$0 |
| PETTIS | 25 | 16 | 1 | 42 | \$10,250 | \$244.05 | 3 | \$150 |
| PHELPS | 10 | 24 | 0 | 34 | \$8,576 | \$252.24 | 0 | \$0 |
| PIKE | 6 | 5 | 1 | 12 | \$3,243 | \$270.25 | 0 | \$0 |
| PLATTE | 12 | 35 | 1 | 48 | \$12,064 | \$251.33 | 1 | \$50 |
| POLK | 11 | 4 | 0 | 15 | \$3,231 | \$215.40 | 1 | \$50 |
| PULASKI | 16 | 12 | 0 | 28 | \$5,604 | \$200.14 | 2 | \$100 |
| PUTNAM | 0 | 3 | 0 | 3 | \$545 | \$181.67 | 0 | \$0 |
| RALLS | 1 | 1 | 0 | 2 | \$505 | \$252.50 | 0 | \$0 |
| RANDOLPH | 11 | 14 | 1 | 26 | \$5,683 | \$218.58 | 0 | \$0 |
| RAY | 5 | 9 | 1 | 15 | \$3,014 | \$200.93 | 0 | \$0 |
| REYNOLDS | 3 | 1 | 1 | 5 | \$1,033 | \$206.60 | 0 | \$0 |
| RIPLEY | 5 | 5 | 2 | 12 | \$2,788 | \$232.33 | 1 | \$50 |
| SALINE | 20 | 12 | 1 | 33 | \$7,516 | \$227.76 | 0 | \$0 |
| SCHUYLER | 0 | 1 | 0 | 1 | \$234 | \$234.00 | 0 | \$0 |
| SCOTLAND | 0 | 1 | 0 | 1 | \$234 | \$234.00 | 0 | \$0 |
| SCOTT | 31 | 34 | 0 | 65 | \$14,572 | \$224.18 | 1 | \$50 |
| SHANNON | 5 | 5 | 0 | 10 | \$1,951 | \$195.10 | 1 | \$50 |
| SHELBY | 0 | 1 | 0 | 1 | \$234 | \$234.00 | 0 | \$0 |
| ST CHARLES | 30 | 37 | 2 | 69 | \$14,740 | \$213.62 | 0 | \$0 |
| ST CLAIR | 3 | 1 | 0 | 4 | \$798 | \$199.50 | 0 | \$0 |
| ST FRANCOIS | 45 | 22 | 2 | 69 | \$14,359 | \$208.10 | 1 | \$50 |
| ST LOUIS CITY | 253 | 256 | 27 | 536 | \$124,492 | \$232.26 | 10 | \$500 |
| ST LOUIS COUNTY | 262 | 406 | 17 | 685 | \$156,555 | \$228.55 | 21 | \$1,050 |
| STE GENEVIEVE | 3 | 4 | 0 | 7 | \$1,501 | \$214.43 | 0 | \$0 |
| STODDARD | 13 | 17 | 2 | 32 | \$7,308 | \$228.38 | 0 | \$0 |
| STONE | 8 | 8 | 1 | 17 | \$4,242 | \$249.53 | 0 | \$0 |
| SULLIVAN | 3 | 6 | 0 | 9 | \$2,529 | \$281.00 | 0 | \$0 |
| TANEY | 14 | 21 | 0 | 35 | \$8,087 | \$231.06 | 2 | \$100 |
| TEXAS | 5 | 15 | 2 | 22 | \$5,188 | \$235.82 | 0 | \$0 |
| VERNON | 12 | 13 | 1 | 26 | \$5,770 | \$221.92 | 1 | \$50 |
| WARREN | 16 | 16 | 0 | 32 | \$6,316 | \$197.38 | 1 | \$100 |
| WASHINGTON | 11 | 10 | 1 | 22 | \$5,599 | \$254.50 | 0 | \$0 |
| WAYNE | 5 | 8 | 0 | 13 | \$2,530 | \$194.62 | 0 | \$0 |
| WEBSTER | 7 | 6 | 1 | 14 | \$2,804 | \$200.29 | 0 | \$0 |
| WORTH | 0 | 0 | 0 | 0 | \$0 | \$0.00 | 0 | \$0 |
| WRIGHT | 7 | 10 | 2 | 19 | \$5,662 | \$298.00 | 1 | \$50 |
| NOT AVAILABLE | 2 | 14 | 0 | 16 | \$4,449 | \$278.06 | 0 | \$0 |

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JULY 2025

| | 1 | | PARENTS/ | | TEB | TEB | TEB | TEB | TOTAL |
|----------------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|----------|
| | FAMILIES | CHILDREN | CARETAKERS | PERSONS | FAMILIES | CHILDREN | PARENTS/ | PERSONS | TA & TEB |
| | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | CARETAKERS | RECEIVING | PERSONS |
| STATEWIDE | 5,009 | 9,344 | 3,021 | 12,365 | 115 | 232 | 115 | 347 | 12,712 |
| ADAIR | 21 | 34 | 13 | 47 | 0 | 0 | 0 | 0 | 47 |
| ANDREW | 9 | 15 | 4 | 19 | 0 | 0 | 0 | 0 | 19 |
| ATCHISON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AUDRAIN | 14 | 23 | 7 | 30 | 1 | 1 | 1 | 2 | 32 |
| BARRY | 21 | 39 | 13 | 52 | 0 | 0 | 0 | 0 | 52 |
| BARTON | 7 | 12 | 4 | 16 | 0 | 0 | 0 | 0 | 16 |
| BATES | 9 | 16 | 5 | 21 | 0 | 0 | 0 | 0 | 21 |
| BENTON | 17 | 26 | 10 | 36 | 0 | 0 | 0 | 0 | 36 |
| BOLLINGER | 6 | 12 | 4 | 16 | 0 | 0 | 0 | 0 | 16 |
| BOONE | 129 | 219 | 78 | 297 | 3 | 7 | 3 | 10 | 307 |
| BUCHANAN | 115 | 213 | 71 | 284 | 1 | 1 | 1 | 2 | 286 |
| BUTLER | 67 | 114 | 36 | 150 | 0 | 0 | 0 | 0 | 150 |
| CALDWELL | 5 | 6 | 4 | 10 | 0 | 0 | 0 | 0 | 10 |
| CALLAWAY | 28 | 57 | 14 | 71 | 1 | 2 | 1 | 3 | 74 |
| CAMDEN | 20 | 42 | 12 | 54 | 1 | 1 | 1 | 2 | 56 |
| CAPE GIRARDEAU | 60 | 102 | 24 | 126 | 3 | 6 | 3 | 9 | 135 |
| CARROLL | 7 | 10 | 1 | 11 | 0 | 0 | 0 | 0 | 11 |
| CARTER | 5 | 17 | 3 | 20 | 0 | 0 | 0 | 0 | 20 |
| CASS | 35 | 60 | 23 | 83 | 2 | 3 | 2 | 5 | 88 |
| CEDAR | 14 | 24 | 6 | 30 | 0 | 0 | 0 | 0 | 30 |
| CHARITON | 3 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| CHRISTIAN | 35 | 58 | 19 | 77 | 0 | 0 | 0 | 0 | 77 |
| CLARK | 7 | 13 | 5 | 18 | 0 | 0 | 0 | 0 | 18 |
| CLAY | 126 | 243 | 91 | 334 | 4 | 5 | 3 | 8 | 342 |
| CLINTON | 4 | 8 | 1 | 9 | 0 | 0 | 0 | 0 | 9 |
| COLE | 69 | 121 | 43 | 164 | 4 | 8 | 4 | 12 | 176 |
| COOPER | 7 | 14 | 4 | 18 | 1 | 2 | 1 | 3 | 21 |
| CRAWFORD | 19 | 34 | 11 | 45 | 1 | 2 | 0 | 2 | 47 |
| DADE | 4 | 6 | 3 | 9 | 0 | 0 | 0 | 0 | 9 |
| DALLAS | 13 | 20 | 5 | 25 | 0 | 0 | 0 | 0 | 25 |
| DAVIESS | 2 | 5 | 2 | 7 | 0 | 0 | 0 | 0 | 7 |
| DE KALB | 3 | 5 | 1 | 6 | 0 | 0 | 0 | 0 | 6 |
| DENT | 11 | 18 | 5 | 23 | 0 | 0 | 0 | 0 | 23 |
| DOUGLAS | 10 | 20 | 5 | 25 | 0 | 0 | 0 | 0 | 25 |
| DUNKLIN | 79 | 139 | 33 | 172 | 0 | 0 | 0 | 0 | 172 |
| FRANKLIN | 68 | 124 | 39 | 163 | 0 | 0 | 0 | 0 | 163 |
| GASCONADE | 7 | 12 | 3 | 15 | 0 | 0 | 0 | 0 | 15 |
| GENTRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENE | 229 | 394 | 143 | 537 | 13 | 27 | 14 | 41 | 578 |
| GRUNDY | 5 | 9 | 2 | 11 | 0 | 0 | 0 | 0 | 11 |
| HARRISON | 11 | 15 | 2 | 17 | 0 | 0 | 0 | 0 | 17 |
| HENRY | 13 | 25 | 6 | 31 | 0 | 0 | 0 | 0 | 31 |
| HICKORY | 8 | 11 | 5 | 16 | 0 | 0 | 0 | 0 | 16 |
| HOLT | 2 | 3 | 1 | 4 | 0 | 0 | 0 | 0 | 4 |
| HOWARD | 3 | 5 | 1 | 6 | 0 | 0 | 0 | 0 | 6 |
| HOWELL | 51 | 91 | 23 | 114 | 0 | 0 | 0 | 0 | 114 |
| IRON | 12 | 19 | 7 | 26 | 0 | 0 | 0 | 0 | 26 |
| JACKSON | 891 | 1,806 | 622 | 2,428 | 13 | 23 | 13 | 36 | 2,464 |
| JASPER | 117 | 220 | 71 | 2,428 | 15 4 | 23 8 | 4 | 12 | 303 |
| JEFFERSON | 101 | 187 | 61 | 248 | 1 | 1 | 1 | 2 | 250 |
| | | | 23 | | | 3 | | | |
| JOHNSON | 30 | 60 | 23 0 | 83 0 | 1 0 | | 1 | 4 | 87 |
| KNOX | | 0 | | | | 0 | 0 | 0 | 0 |
| LACLEDE | 42 | 78 20 | 23 | 101 | 1 | 3 | 1 | 4 | 105 |
| LANAPENCE | 19 | 29 | 9 | 38 | 1 | 1 | 1 | 2 | 40 |
| LAWRENCE | 31 | 52 | 20 | 72 | 1 | 1 | 1 | 2 | 74 |
| LEWIS | 36 | 10 73 | 2 17 | 12 90 | 0 0 | 0 0 | 0 | 0 | 12 90 |

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JULY 2025

| | FAMILIES | CHILDREN | PARENTS/ CARETAKERS | PERSONS | TEB FAMILIES | TEB CHILDREN | TEB PARENTS/ | TEB PERSONS | TOTAL TA & TEB |
|-----------------|-----------------|-----------|------------------------|-----------|-----------------|-----------------|-----------------|----------------|-------------------|
| | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | RECEIVING | CARETAKERS | RECEIVING | PERSONS |
| LINN | 16 | 32 | 8 | 40 | 0 | 0 | 0 | 0 | 40 |
| LIVINGSTON | 8 | 13 | 2 | 15 | 0 | 0 | 0 | 0 | 15 |
| MACON | 7 | 24 | 5 | 29 | 0 | 0 | 0 | 0 | 29 |
| MADISON | 21 | 36 | 14 | 50 | 0 | 0 | 0 | 0 | 50 |
| MARIES | 2 | 3 | 1 | 4 | 0 | 0 | | 0 | 4 |
| MARION | 24 | 42 | 14 | 56 | 0 | 0 | 0 | 0 | 56 |
| MCDONALD | 32 | 69 | 16 | 85 | 0 | 0 | 0 | 0 | 85 |
| MERCER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MILLER | 20 | 46 | 10 | 56 | 1 | 1 | 1 | 2 | 58 |
| MISSISSIPPI | 25 | 47 | 12 | 59 | 2 | 3 | 2 | 5 | 64 |
| MONITEAU | 4 | 8 | 2 | 10 | 0 | 0 | 0 | 0 | 10 |
| MONROE | 5 | 8 | 5 | 13 | 0 | 0 | 0 | 0 | 13 |
| MONTGOMERY | 7 | 13 | 2 | 15 | 0 | 0 | 0 | 0 | 15 |
| MORGAN | 20 | 41 | 6 | 47 | 0 | 0 | 0 | 0 | 47 |
| NEW MADRID | 20 | 40 | 11 | 51 | 2 | 4 | 2 | 6 | 57 |
| NEWTON | 52 | 102 | 29 | 131 | 2 | 3 | 2 | 5 | 136 |
| NODAWAY | 10 | 16 | 8 | 24 | 0 | 0 | 0 | 0 | 24 |
| OREGON | 12 | 15 | 6 | 21 | 1 | 2 | 1 | 3 | 24 |
| OSAGE | 2 | 10 | 2 | 12 | 0 | 0 | 0 | 0 | 12 |
| OZARK | 10 | 18 | 7 | 25 | 0 | 0 | 0 | 0 | 25 |
| PEMISCOT | 59 | 111 | 28 | 139 | 3 | 11 | 3 | 14 | 153 |
| PERRY | 10 | 13 | 4 | 17 | 0 | 0 | 0 | 0 | 17 |
| PETTIS | 42 | 92 | 18 | 110 | 3 | 5 | 4 | 9 | 119 |
| PHELPS | 34 | 70 | 24 | 94 | 0 | 0 | 0 | 0 | 94 |
| PIKE | 12 | 22 | 7 | 29 | 0 | 0 | 0 | 0 | 29 |
| PLATTE | 48 | 94 | 37 | 131 | 1 | 4 | 1 | 5 | 136 |
| POLK | 15 | 27 | 4 | 31 | 1 | 3 | 1 | 4 | 35 |
| PULASKI | 28 | 43 | 12 | 55 | 2 | 3 | 2 | 5 | 60 |
| PUTNAM | 3 | 6 | 3 | 9 | 0 | 0 | 0 | 0 | 9 |
| RALLS | 2 | 4 | 1 | 5 | 0 | 0 | 0 | 0 | 5 |
| RANDOLPH | 26 | 46 | 16 | 62 | 0 | 0 | 0 | 0 | 62 |
| RAY | 15 | 20 | 11 | 31 | 0 | 0 | 0 | 0 | 31 |
| REYNOLDS | 5 | 12 | 3 | 15 | 0 | 0 | 0 | 0 | 15 |
| RIPLEY | 12 | 18 | 9 | 27 | 1 | 4 | 1 | 5 | 32 |
| SALINE | 33 | 63 | 14 | 77 | 0 | 0 | 0 | 0 | 77 |
| SCHUYLER | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 2 |
| SCOTLAND | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 2 |
| SCOTT | 65 | 119 | 34 | 153 | 1 | 1 | 1 | 2 | 155 |
| SHANNON | 10 | 16 | 5 | 21 | 1 | 1 | 1 | 2 | 23 |
| SHELBY | 1 | 1 | ļ | 2 | 0 | 0 | 0 | 0 | 2 |
| ST CHARLES | 69 | 130 | 41 | 171 | 0 | 0 | | 0 | 171 |
| ST CLAIR | 4 | 6 | | 7 | 0 | 0 | | 0 | 7 |
| ST FRANCOIS | 69 | 111 | 26 | 137 | 1 | 1 | 1 | 2 | 139 |
| ST LOUIS CITY | 536 | 1,021 | 311 | 1,332 | 10 | 23 | 10 | 33 | 1,365 |
| ST LOUIS COUNTY | 685 | 1,249 | ļ | 1,690 | | 51 | 21 | 72 | 1,762 |
| STE GENEVIEVE | 7 | 12 | | 16 | | 0 | | 0 | 16 |
| STODDARD | 32 | 60 | 21 | 81 | 0 | 0 | ļ | | 81 |
| STONE | 17 | 34 | | 44 | 0 | 0 | ļ | | 44 |
| SULLIVAN | 9 | 22 | 6 | 28 | | 0 | <u> </u> | | 28 |
| TANEY | 35 | 64 | Ļ | 85 | 2 | 4 | | 6 | 91 |
| TEXAS | 22 | 41 | 19 | 60 | | 0 | | 0 | 60 |
| VERNON | 26 | 50 | 15 | 65 | 1 | 1 | } | 2 | 67 |
| WARREN | 32 | 41 | 16 | 57 | 1 | 1 | 1 | 2 | 59 |
| WASHINGTON | 22 | 47 | 12 | 59 | 0 | 0 | | | 59 |
| WAYNE | 13 | 19 | | 27 | 0 | 0 | | | 27 |
| WEBSTER | 14 | 23 | 8 | 31 | 0 | 0 | } | 0 | 31 |
| WORTH | 0 | 0 | | 0 | | 0 | | | 0 |
| WRIGHT | 19 | 43 | | 57 | 1 | 1 | | | 59 |
| NOT AVAILABLE | 19 | 43 37 | | 51 | | 0 | ļ | | 59 |
| | D Monthly Manag | | 14 | 21 | U | U | U | U | 11 |

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE JULY 2025

| JULI 2025 | | | | | | | | | | |
|------------------------|---------------|-------------------------|-----------------|--------|----------------|----------------|---------|-------|--|--|
| | TOTAL PERSONS | EDUCATION RELATED TO | VOC EDUC AND | CWEP/ | ON-THE-JOB | JOB SEARCH/ | JOB | | | |
| | ENROLLED | EMPLOYMENT | TRAINING | AWEP | TRAINING | READINESS | ENTRY | OTHER | | |
| STATEWIDE | 509 | 22 | 32 | AWEP 5 | 1 KAINING 0 | 153 | 299 | 37 | | |
| ADAIR | 3 | 0 | 0 | 0 | 0 | 0 | 299 | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | |
| ANDREW ATCHISON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| AUDRAIN BARRY | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | | |
| BARTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| BATES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | | |
| BENTON BOLLINGER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| BOONE | 23 | 2 | 0 | 0 | 0 | 8 | 14 | 1 | | |
| BUCHANAN | 5 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | | |
| BUTLER | 8 | 1 | 0 | 0 | 0 | 6 | 4 | | | |
| CALDWELL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CALLAWAY | 5 | 0 | 0 | 0 | | 0 | | | | |
| | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | |
| CAMDEN CARE CURARREALL | 3 | 0 | | | | 0 | 3 | | | |
| CAPPOUL | | | 0 | 0 | 0 | | _ | 0 | | |
| CARROLL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CARTER | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | | |
| CASS | 5 | | 0 | 0 | 0 | 1 | 4 | 0 | | |
| CEDAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CHARITON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CHRISTIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CLARK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CLAY | 20 | 0 | 1 | 1 | 0 | 6 | 11 | 1 | | |
| CLINTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| COLE | 13 | 0 | 1 | 0 | 0 | 1 | 11 | 0 | | |
| COOPER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CRAWFORD | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | |
| DALLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DALLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DAVIESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DE KALB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DOUGLAS | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | |
| DUNKLIN | 7 | 0 | 0 | 0 | 0 | 0 | 5 | 3 | | |
| FRANKLIN | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | | |
| GASCONADE | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | | |
| GENTRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| GREENE | 30 | _ | _ | 0 | | | 21 | 2 | | |
| GRUNDY | 1 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| HARRISON | 1 | 0 | _ | | | | 0 | 0 | | |
| HENRY | 1 | | 0 1 | 0 | 0 | 0 | 0 | 0 | | |
| HICKORY | 0 | | 0 | | | | | 0 | | |
| HOLT | | | | 0 | 0 | 0 | 0 | 0 | | |
| HOWARD | 0 | | 0 | 0 | 0 | 0 | | 0 | | |
| HOWELL | 2 | 0 | 2 0 | 0 | 0 | 1 | 0 | 0 | | |
| IRON | | 0 | _ | 0 | 0 | 1 | 0 | 0 | | |
| JACKSON JASPER | 139 | | 11 | 4 | 0 | 51 | 75 6 | 4 | | |
| | 14 | | 1 | 0 | 0 | 4 | 6 | 0 | | |
| JEFFERSON | 13 | | 0 | 0 | 0 | 8 | 4 | 1 | | |
| JOHNSON | 3 | | 2 | 0 | 0 | 0 | 1 | 0 | | |
| KNOX | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| LACLEDE | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | | |
| LAFAYETTE | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| LAWRENCE | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | | |
| LEWIS | 0 | _ | 0 | 0 | 0 | 0 | 0 | 0 | | |
| LINCOLN | 6 | 0 | 0 | 0 | 0 | 4 | 2 | 1 | | |

TABLE 5
WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
JULY 2025

| | | | JUL | .Y 2025 | | | | |
|-------------------|----------|------------|----------|---------|------------|-----------|-------|--------|
| | TOTAL | EDUCATION | VOC EDUC | | | JOB | | |
| | PERSONS | RELATED TO | AND | CWEP/ | ON-THE-JOB | SEARCH/ | JOB | |
| | ENROLLED | EMPLOYMENT | TRAINING | AWEP | TRAINING | READINESS | ENTRY | OTHER |
| LINN | 1 | 0 | 0 | 0 | | 1 | 0 | 0 |
| LIVINGSTON | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| MACON | 2 | 0 | 0 | 0 | | 0 | 1 | 1 |
| MADISON | 5 | 0 | 0 | 0 | _ | 1 | 5 | 0 |
| MARIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 2 | 0 | 0 | 0 | _ | 1 | 1 | 0 |
| MCDONALD | 3 | 0 | 0 | 0 | | 3 | 0 | 0 |
| MERCER | 0 | 0 | 0 | 0 | _ | 0 | 0 | 0 |
| MILLER | 2 | 0 | 0 | 0 | | 0 | 2 | 0 |
| MISSISSIPPI | 7 | 0 | 0 | 0 | | 0 | 6 | 1 |
| MONITEAU | 2 | 0 | 0 | 0 | | 1 | 1 | 1 |
| MONROE | 0 | 0 | 0 | 0 | _ | 0 | 0 | 0 |
| MONTGOMERY | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| MORGAN | 0 | 0 | 0 | 0 | _ | 0 | 0 | 0 |
| NEW MADRID | 3 | 0 | 0 | 0 | _ | 1 | 2 | 1 |
| NEWTON | 5 | 2 | 1 | 0 | | 0 | 2 | 0 |
| NODAWAY | 1 | 0 | 0 | 0 | | 0 | 1 | 0 |
| OREGON | 1 | 0 | 1 | 0 | | 0 | 0 | 0 |
| OSAGE | 1 | 0 | 1 | 0 | | 1 | 0 | 0 |
| OZARK | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| PEMISCOT | 13 | 1 | 0 | 0 | | 6 | 5 | 2 |
| PERRY | 0 | | 0 | 0 | | 0 | 0 | 0 |
| PETTIS | 7 | 1 | 0 | 0 | _ | 1 | 7 | 0 |
| PHELPS | 5 | 0 | 1 | 0 | | 3 | 2 | 0 |
| PIKE | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| PLATTE | 8 | 0 | 2 | 0 | | 1 | 6 | 0 |
| POLK | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| PULASKI | 2 | 0 | 0 | 0 | | 0 | 0 | 0 |
| PUTNAM | | | | _ | | | 0 | 0 |
| RALLS RANDOLPH | 1 | 0 | 0 | 0 | | 0 | 0 | 1 0 |
| RAY | 1 | 0 | 0 | 0 | _ | 0 | 1 | |
| REYNOLDS | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| RIPLEY | 1 | 0 | 0 | 0 | _ | 0 | 1 | 0 |
| SALINE | 1 | 0 | 0 | 0 | | 0 | 1 | 0 |
| SCHUYLER | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| SCOTLAND | 0 | 0 | 0 | 0 | _ | 0 | 0 | 0 |
| SCOTTAND | 2 | 0 | 0 | 0 | | 0 | 2 | 0 |
| SHANNON | 1 | 0 | 0 | 0 | | 0 | 1 | 0 |
| SHELBY | 0 | | | 0 | | 0 | 0 | 0 |
| ST CHARLES | 0 | | 0 | Ū | Ū | 0 | 0 | 0 |
| ST CLAIR | 0 | | 0 | | | 0 | 0 | 0 |
| ST FRANCOIS | 3 | 0 | 0 | | | 0 | 3 | 0 |
| ST LOUIS CITY | 15 | | 0 | | | | 8 | 2 |
| ST LOUIS COUNTY | 52 | | 3 | | | | 28 | 7 |
| STE GENEVIEVE | 0 | | 0 | | | 0 | 0 | 0 |
| STODDARD | 3 | | | | _ | 0 | 3 | 0 |
| STONE | 0 | | 0 | | | 0 | 0 | 0 |
| SULLIVAN | 1 | 0 | | | _ | 0 | 1 | 0 |
| TANEY | 4 | | 0 | | | 1 | 4 | 0 |
| TEXAS | 5 | | 0 | | _ | | 3 | 2 |
| VERNON | 5 | | | | | | 4 | 1 |
| WARREN | 3 | | 0 | | | 0 | 3 | 0 |
| WASHINGTON | 4 | | | | | 2 | 2 | 0 |
| WAYNE | 0 | _ | 0 | _ | _ | 0 | 0 | 0 |
| | 2 | | | | | | 0 | 1 |
| WEBSTER WORTH | 0 | | 0 | | | 0 | 0 | 0 |
| WRIGHT | 6 | | | | | | 3 | |
| | 1 | | | | | | 0 | 1 0 |
| NOT AVAILABLE | 1 | U | U | 1 0 | 1 0 | 1 | U | U |

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING JULY 2025

| | | CY 2025- | | | | |
|--------------------------------------------------------------------|----------|----------|--------|--------|---------|---------|
| | Jul-2025 | TO-DATE | CY2024 | CY2023 | CY 2022 | CY 2021 |
| DRUG TESTING | | | | | | |
| # OF DRUG TEST REFERRALS DUE TO SCREENING | 3 | 21 | 48 | 31 | 52 | 55 |
| # OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH | 1 | 19 | 25 | 42 | 60 | 109 |
| COUNT OF POSITIVE DRUG TESTS | 0 | 0 | 6 | 0 | 0 | 3 |
| COUNT OF NEGATIVE DRUG TESTS | 0 | 0 | 7 | 15 | 15 | 13 |
| COUNT OF DID NOT COOPERATE | 0 | 0 | 0 | 0 | 0 | 1 |
| COUNT OF NO SHOWS | 0 | 0 | 23 | 54 | 78 | 141 |
| COUNT OF UNABLE TO LOCATE | 0 | 0 | 0 | 0 | 1 | 0 |
| # PENDING TESTS BUT TA CASE CLOSES | 10 | 40 | 9 | 1 | 5 | 1 |
| TREATMENT | | | | | | |
| # THAT WAIVED DRUG TEST AND IN TREATMENT | 0 | 12 | 3 | 7 | 14 | 15 |
| # IN TREATMENT FROM SCREENING & TESTED POSITIVE | 0 | 0 | 5 | 0 | 6 | 4 |
| # IN TREATMENT FROM HP MATCH & TESTED POSITIVE | 0 | 0 | 1 | 0 | 1 | 1 |
| # REFERRED THAT COMPLETED TREATMENT (CMP) | 0 | 0 | 0 | 0 | 0 | 1 |
| # REFERRED THAT DID NOT NEED TREATMENT (ACM) | 0 | 0 | 1 | 1 | 0 | 0 |
| # REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC) | 0 | 3 | 2 | 5 | 1 | 8 |
| # REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO) | 0 | 0 | 5 | 3 | 13 | 6 |
| DISQUALIFICATIONS | | | | | | |
| FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ) | 0 | 7 | 11 | 8 | 8 | 28 |
| FAILED TO PROVIDE A VALID SAMPLE (DNC) | 0 | 0 | 0 | 0 | 1 | 1 |
| DID NOT SHOW-UP FOR DRUG TEST (DNS) | 0 | 0 | 24 | 52 | 98 | 139 |
| DRUG TEST RETURNED POSITIVE RESULT (DTP) | 0 | 0 | 0 | 0 | 0 | 0 |
| FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP) | 0 | 6 | 9 | 9 | 6 | 12 |
| FAILURE TO COMPLETE MANDATORY TREATMENT (TRC) | 0 | 0 | 0 | 0 | 0 | 0 |
| DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6) | 0 | 0 | 1 | 0 | 0 | 0 |
| DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS) | 0 | 0 | 0 | 0 | 0 | 2 |
| FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC) | 0 | 0 | 0 | 0 | 0 | 0 |
| VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV) | 0 | 0 | 0 | 1 | 0 | 0 |

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

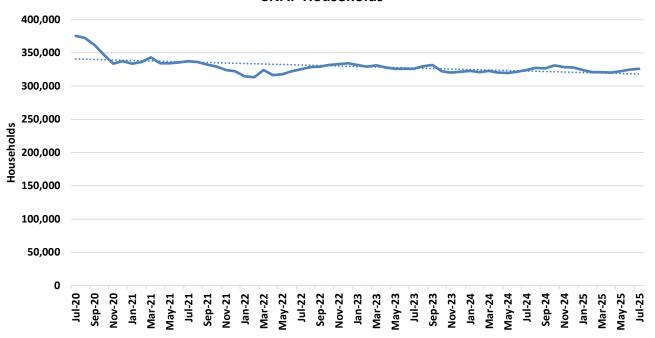


Figure 4
SNAP Benefits



TABLE 7 SNAP PROGRAM PARTICIPATION JULY 2025

| | | | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|---------------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|
| | Jul-2025 | Jun-2025 | May-2025 | Jul-2024 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| | | | | | | | |
| APPLICATIONS RECEIVED | 53,492 | 47,510 | 46,880 | 54,799 | 12.6% | 14.1% | -2.4% |
| APPLICATIONS APPROVED | 34,946 | 31,513 | 29,372 | 35,402 | 10.9% | 19.0% | -1.3% |
| APPLICATIONS REJECTED | 17,448 | 18,348 | 16,972 | 22,191 | -4.9% | 2.8% | -21.4% |
| APPLICATIONS EXPEDITED | 11,024 | 10,362 | 8,976 | 15,605 | 6.4% | 22.8% | -29.4% |
| AVERAGE DAYS TO PROCESS | 13 | 15 | 15 | 17 | -9.7% | -10.3% | -23.5% |
| | | | | | | | |
| | | | | | | | |
| HOUSEHOLDS RECEIVING | 326,153 | 324,645 | 322,265 | 324,137 | 0.5% | 1.2% | 0.6% |
| | | | | | | | |
| PERSONS RECEIVING | 662,806 | 660,033 | 655,940 | 660,575 | 0.4% | 1.0% | 0.3% |
| CHILDREN | 273,106 | 272,336 | 271,367 | 276,351 | 0.3% | 0.6% | -1.2% |
| DISABLED | 84,364 | 84,291 | 84,576 | 86,773 | 0.1% | -0.3% | -2.8% |
| ADULTS AGES 18-59 | 215,326 | 213,878 | 210,843 | 210,266 | 0.7% | 2.1% | 2.4% |
| ADULTS AGE 60+ | 90,010 | 89,528 | 89,154 | 87,185 | 0.5% | 1.0% | 3.2% |
| | | | | | | | |
| TOTAL BENEFITS ISSUED | \$130,476,675.00 | \$130,423,125.00 | \$128,936,308.00 | \$130,050,339.00 | 0.0% | 1.2% | 0.3% |
| | | | | | | | |
| AVERAGE VALUE OF BENEFITS | | | _ | | | | |
| PER HOUSEHOLD | \$400.05 | \$401.74 | \$400.09 | \$401.22 | -0.4% | 0.0% | -0.3% |
| PER PERSON | \$196.85 | \$197.60 | \$196.57 | \$196.87 | -0.4% | 0.1% | 0.0% |

TABLE 8 SNAP APPLICATIONS JULY 2025

| STATEWIDE | | | | EXPEDITED |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------|-----------|--------------|
| ADAIR ANDREW 75 ALLORARIN ALCHARDAN A | RECEIVED | REJECTED | PROCESSED | APPLICATIONS |
| ADDREW 75 38 26 64 ATCHISON 25 16 7 23 ALDINAIN 165 101 50 151 BARRY 232 158 81 239 BARTON 772 50 19 69 BARTS 84 52 33 85 BENTON 138 88 45 143 BOLLINGER 89 63 39 102 BOONE 1,097 707 398 1,105 BUTLER 578 377 198 575 CALDWELL 36 0 0 11 41 CALLAWAY 259 164 82 246 CAMPEN 221 137 99 226 CARFE 69 40 29 23 52 CARFER 69 40 29 69 CASS 1518 327 209 536 CARROLL 54 29 23 52 CARTER 69 40 29 69 CASS 1518 327 209 536 CARTER 69 40 29 69 CASS 1518 327 209 536 CEDAR 1122 74 39 113 CHRISTIAN 391 245 140 385 CLARK 50 30 17 47 CHARITON 98 58 58 30 88 1,105 CLARK 1,237 708 483 1,101 CLARK 50 30 17 47 CLAY 1,237 708 483 1,101 CLARK 50 30 17 47 CLAY 1,237 708 483 1,101 CLAY 1,237 708 1,201 CLAY 1,237 | <u> </u> | | | 11,024 |
| AICHISON 25 16 7 23 AUDRAIN 165 101 50 151 AUDRAIN 165 101 50 151 BARRY 232 158 81 239 BARTON 72 50 19 69 BARTON 72 50 19 69 BARTON 138 98 45 143 BARTON 138 98 45 143 BOLLINGER 89 63 39 102 BOONE 1,097 707 398 1,105 BUCHANAN 889 573 291 864 BUTLER 578 377 198 575 CALDWELL 36 20 21 41 CAMPEN 259 164 82 246 CARROLL 54 29 23 52 CARROLL 54 29 29 536 CEDAR 112 CARROLL 54 29 53 54 54 54 54 54 54 54 54 54 54 54 54 54 | <u> </u> | | | 34 |
| AUDRAIN | - | | | 14 |
| BARRY | | | | 4 |
| BARTON 72 50 19 69 BATES 84 52 33 85 BENTON 138 98 45 143 BOLINGER 89 63 39 102 BOOME 1,097 707 398 1,105 BUTLER 578 377 198 575 BUTLER 578 377 198 575 CALDWELL 36 20 21 41 CALLWAY 259 164 82 246 CAMDEN 221 137 99 236 CAPE GIRARDEAU 660 408 235 643 CARTER 69 40 29 69 CASS 518 327 209 536 CEDAR 122 74 39 113 CHARITON 44 21 20 41 CHINTON 391 245 140 385 CLAY< | <u> </u> | | | 21 |
| BATES | <u> </u> | | | 41 |
| BENTON 138 98 45 143 BOLLINGER 89 63 39 102 BOCHINGER 89 63 39 102 BOCHINGER 89 63 39 102 BUCHANAN 889 573 291 864 BUTLER 578 377 198 575 CALDWELL 36 20 21 41 CALLAWAY 259 164 82 246 CALLAWAY 259 164 82 246 CALLAWAY 259 164 82 246 CAMDEN 221 137 99 236 CAPE GIRARDEAU 660 408 235 643 CARFOLL 54 29 23 52 CAPE GIRARDEAU 660 408 235 643 CARROLL 54 29 33 52 CASS 518 327 209 536 CEDAR 122 74 39 113 CHARTON 44 21 20 41 CHRISTIAN 391 245 140 385 CHARTON 44 21 20 41 CHRISTIAN 391 245 140 385 CLAKK 50 30 17 47 CLAY 1,237 708 483 1,191 CLAY 1,237 708 483 1,191 CLINTON 98 58 30 88 COLE 428 269 161 430 COOPER 84 45 37 82 COOPER 84 45 57 82 COOPER 84 55 87 82 COOPER 84 65 87 87 88 COOPER 85 87 87 88 COOPER 86 87 87 87 88 COOPER 86 87 87 87 87 88 COOPER 87 87 87 88 COOPER 88 44 55 87 87 88 COOPER 88 87 88 COOPER 88 87 88 COOPER 88 8 | <u> </u> | | | 7 |
| BOLINGER 89 63 39 102 BOONE 1,097 707 398 1,105 BOONE 1,097 707 398 1,105 BUCHANAN 889 573 291 864 BUTLER 578 377 198 575 CALDWELL 36 20 21 41 CALLAWAY 259 164 82 246 CAMDEN 221 137 99 236 CAPE GIRADEAU 660 408 235 643 CARROLL 54 29 23 52 CARTER 69 40 29 69 CASS 518 327 209 69 CASS 518 327 209 536 CEDAR 122 74 39 113 CHARITON 44 21 20 41 CHARISTIAN 391 245 140 385 | | | | 19 |
| BOONE 1,097 707 398 1,105 BUCHANAN 889 573 291 864 BUTLER 578 377 198 565 CALLAWAY 259 164 82 246 CALLAWAY 259 164 82 246 CAMDEN 221 137 99 236 CAPE GIRARDEAU 660 408 235 643 CAPROLL 54 29 23 52 CARROLL 54 29 23 52 CARROLL 54 29 23 52 CASS 518 327 209 536 CEDAR 122 74 39 113 CHARITON 44 21 20 41 CHARITON 44 21 20 41 CHARITON 39 58 30 17 47 CLAR 1,237 708 483 1,191 </td <td> </td> <td></td> <td>_</td> <td>26</td> | | | _ | 26 |
| BUCHANAN BUTLER 578 377 198 575 CALDWELL 36 20 21 41 CALLAWAY 259 164 82 246 CAMDEN 221 137 99 236 CARGE GIRARDEAU 660 408 235 643 CARROLL 54 29 23 52 CARTER 69 40 29 69 CASS 518 327 209 536 CEDAR 122 74 39 113 CHARITON 44 21 20 41 CHRISTIAN 391 245 140 385 CLARK 50 30 17 47 CLAY 1,237 708 483 1,191 CLINTON 98 58 30 88 COOPER 84 45 37 82 CRAWFORD 191 121 62 183 DADE DALLAS 120 99 124 1199 50 DALLAS 120 DAVILSS 36 29 12 141 123 DAVILSS 36 29 12 41 DENT 123 TO DAVILSS 36 29 12 41 DENT 124 DENT 125 DOUGLAS 90 74 31 105 DUNKLIN 393 281 119 400 FRANKLIN 581 366 68 44 25 59 69 69 69 69 60 60 60 60 60 60 60 60 60 60 60 60 60 | <u> </u> | | | 15 |
| BUTLER | <u> </u> | | | 220 |
| CALDWELL 36 20 21 41 CALLAWAY 259 164 82 246 CAMDEN 221 137 99 236 CAPE GIRARDEAU 660 408 235 643 CARROLL 54 29 23 52 CARTER 69 40 29 69 CASS 518 327 209 536 CEDAR 122 74 39 113 CHARITON 44 21 20 41 CHRISTIAN 391 245 140 385 CLARK 50 30 17 47 CLAY 1,237 708 483 1,191 CLINTON 98 58 30 88 COLE 428 269 161 430 COOPER 84 45 37 82 CRAWFORD 191 121 62 183 DADE 42 31 19 50 DALLAS 120 90 44 134 DAVIESS 36 29 12 41 DE KALB 43 27 15 42 DENT 123 70 55 125 DOUGLAS 90 74 31 105 DUNKLIN 3393 281 119 400 ERNAKLIN 581 346 200 546 GASCONADE 68 44 25 69 GRANDY 67 43 110 DUNKLIN 3393 281 119 400 ERNAKLIN 581 346 200 546 GASCONADE 68 44 25 69 GRANDY 67 43 110 GRANDY 67 43 11 15 56 HIGHNY 169 113 53 166 HICKORY 58 11 15 56 HICKORY 58 11 16 15 56 HICKORY 58 11 17 8 25 HICKORY 58 11 18 15 56 HICKORY 58 11 19 11 19 10 11 11 15 56 HICKORY 58 11 11 15 56 HICKORY 799 5,310 1,987 7,297 JAPER 1,265 752 444 1,196 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 724 KNOX 27 19 11 13 30 LAWRENCE 319 125 177 LAWRENCE 311 183 128 51 179 LAWRENCE 311 183 128 51 179 LAWRENCE 311 184 115 191 LAWRENCE 311 183 128 51 179 LAWRENCE 311 184 115 191 LAWRENCE 311 184 115 191 LAWRENCE 311 184 115 191 LAWRENCE 311 183 128 51 179 LAWRENCE 311 184 115 191 LINCOLN 348 225 119 344 | - | | | 215 |
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| CAMDEN CAPE GIRARDEAU GAP GAP GIRARDEAU GAP | | | | 6 |
| CAPE GIRARDEAU CARROLL 54 29 23 52 CARTER 69 40 29 69 CASS 518 327 209 536 CEDAR 122 74 39 113 CHARITON 44 21 20 41 CHRISTIAN 391 245 LINTON 98 58 30 88 COLE CAWFORD 191 121 62 183 DADE DALLAS 120 DALLAS 120 90 44 131 DENT 121 DENT 123 TO BEALB 43 27 DENT 123 TO BEALB 43 DENT 123 TO BEALB 43 DENT 123 TO SEALB 44 105 DENT 105 DUNKLIN 393 281 119 400 FRANKLIN 581 GASCONADE 68 444 25 GRENDY 40 CRENDY 40 CREND | <u> </u> | | | 52 |
| CARROLL 54 29 23 52 CARTER 69 40 29 69 CASS 518 327 209 536 CEDAR 122 74 39 113 CHARITON 44 21 20 41 CHRISTIAN 391 245 140 385 CLARK 50 30 17 47 CLAY 1,237 708 483 1,191 CLINTON 98 58 30 88 COLE 428 269 161 430 COOPER 84 45 37 82 CRAWFORD 191 121 62 183 DADE 42 31 19 50 DALLAS 120 90 44 134 DAVIESS 36 29 12 41 DENT 123 70 55 125 DOUGLAS 90 74 31 105 DUNKLIN 393 281 119 400 FRANKLIN 581 346 200 546 GASCONADE 68 44 25 69 GRUNDY 67 43 21 64 GRUNDY 67 43 21 64 GRUNDY 67 43 21 64 HENRY 169 113 53 166 HICKORY 58 17,297 HOWARD 169 113 53 166 HICKORY 58 17,297 HOWARD 17,297 HOW | - | | | 46 |
| CARTER 69 40 29 69 CASS 518 327 209 536 CEDAR 122 74 39 113 CHARITON 44 21 20 41 CHRISTIAN 391 245 140 385 CLARK 50 30 17 47 CLAY 1,237 708 483 1,191 CLINTON 98 58 30 88 COLE 428 269 161 430 COOPER 84 45 537 82 CRAWFORD 191 121 62 183 DADE 42 31 19 50 DALLAS 120 90 44 134 DAVIESS 36 29 12 41 DE KALB 43 27 15 42 DENT 123 70 55 125 DUNKLIN 393 281 119 400 FRANKLIN 393 281 119 400 FRANKLIN 581 346 200 546 GASCONADE 68 44 25 69 GENTRY 40 22 10 32 GREENE 2,534 1,562 912 GREENE 2,534 1,562 912 GREINS 160 113 53 166 HOLT 128 17 8 25 HOWARD 160 113 53 166 HOLT 128 17 8 25 HOWARD 67 42 22 64 HARRISON 50 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 28 1,177 177 JAWENICK 191 191 191 191 191 191 191 191 191 19 | · | | | 111 |
| CASS 518 327 209 536 CEDAR 122 74 39 113 CHARITON 44 21 20 41 CHRISTIAN 391 245 140 385 CLARK 50 30 17 47 CLAY 1,237 708 483 1,191 CLINTON 98 58 30 88 COLE 428 269 161 430 COOPER 84 45 37 82 COOPER 84 45 37 82 CRAWFORD 191 121 62 183 DADE 42 31 19 50 DALLAS 120 90 44 134 DAVIESS 36 29 12 41 DENT 123 70 55 125 DOUGLAS 90 74 31 105 DUNKLIN 39 | <u> </u> | | | 11 |
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| CHRISTIAN CLARK CLARK SO 30 17 47 CLIAY CLAY 1,237 708 483 1,191 CLINTON 98 58 30 88 COLE 428 269 161 430 COOPER 84 45 37 82 CRAWFORD 191 121 62 183 DADE ADE ADE ALIAS 120 DALLAS 120 DE KRALLB 143 DAVIESS 36 29 12 41 DE KRALLB 131 DOUNKLIN 393 281 119 400 FRANKLIN 581 393 281 119 400 FRANKLIN 581 3946 CASCONADE 68 44 25 69 69 66TRYY 40 22 10 32 GREENE 2,534 1,562 912 2,474 GRUNDY 67 43 11 55 6 HICKORY 58 41 115 56 HOUT 28 17 88 25 HOWARD 67 42 22 64 HOWARD 67 42 22 64 HOWARD 67 43 15 56 HOUT 28 17 88 25 HOWARD 191 130 140 140 140 140 140 140 140 140 140 14 | <u> </u> | | | 20 |
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| CLINTON 98 58 30 88 COLE 428 269 161 430 COOPER 84 45 37 82 CRAWFORD 191 121 62 183 DADE 42 31 19 50 DALLAS 120 90 44 134 DAVIESS 36 29 12 41 DE KALB 43 27 15 42 DENT 123 70 55 125 DOUGLAS 90 74 31 105 DUNKLIN 393 281 119 400 FRANKLIN 581 346 200 546 GASCONADE 68 44 25 69 GENTRY 40 22 10 32 GREENE 2,534 1,562 912 2,474 GRUNDY 67 43 21 64 HARRISON | <u> </u> | | | 8 |
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| COOPER 84 45 37 82 CRAWFORD 191 121 62 183 DADE 42 31 19 50 DALLAS 120 90 44 134 DAVIESS 36 29 12 41 DE KALB 43 27 15 42 DENT 123 70 55 125 DOUGLAS 90 74 31 105 DUNKLIN 393 281 119 400 FRANKLIN 581 346 200 546 GASCONADE 68 44 25 69 GENTRY 40 22 10 32 GREENE 2,534 1,562 912 2,474 GRUNDY 67 43 21 64 HARRISON 50 28 13 41 HENRY 169 113 53 166 HICKORY | <u> </u> | | | 16 |
| CRAWFORD 191 121 62 183 DADE 42 31 19 50 DALLAS 120 90 44 134 DAVIESS 36 29 12 41 DE KALB 43 27 15 42 DENT 123 70 55 125 DOUGLAS 90 74 31 105 DUNKLIN 393 281 119 400 FRANKLIN 581 346 200 546 GASCONADE 68 44 25 69 GENTRY 40 22 10 32 GREENE 2,534 1,562 912 2,474 GRUNDY 67 43 21 64 HARRISON 50 28 13 41 HENRY 169 113 53 166 HICKORY 58 41 15 56 HOUT | · | | | 97 |
| DADE 42 31 19 50 DALLAS 120 90 44 134 DAVIESS 36 29 12 41 DE KALB 43 27 15 42 DENT 123 70 55 125 DOUGLAS 90 74 31 105 DUNKLIN 393 281 119 400 FRANKLIN 581 346 200 546 GASCONADE 68 44 25 69 GENTRY 40 22 10 32 GREENE 2,534 1,562 912 2,474 GRUNDY 67 43 21 64 HARRISON 50 28 13 41 HEIKY 169 113 53 166 HICKORY 58 41 15 56 HOWARD 67 42 22 64 HOWARD <t< td=""><td> <u> </u></td><td> </td><td></td><td>8</td></t<> | <u> </u> | | | 8 |
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| DENT 123 70 55 125 DOUGLAS 90 74 31 105 DUNKLIN 393 281 119 400 FRANKLIN 581 346 200 546 GASCONADE 68 44 25 69 GENTRY 40 22 10 32 GREENE 2,534 1,562 912 2,474 GRUNDY 67 43 21 64 HARRISON 50 28 13 41 HENRY 169 113 53 166 HICKORY 58 41 15 56 HOUT 28 17 8 25 HOWARD 67 42 22 64 HOWALL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER <td>-</td> <td> </td> <td></td> <td>7</td> | - | | | 7 |
| DOUGLAS 90 74 31 105 DUNKLIN 393 281 119 400 FRANKLIN 581 346 200 546 GASCONADE 68 44 25 69 GENTRY 40 22 10 32 GREENE 2,534 1,562 912 2,474 GRUNDY 67 43 21 64 HARRISON 50 28 13 41 HENRY 169 113 53 166 HICKORY 58 41 15 56 HOLT 28 17 8 25 HOWARD 67 42 22 64 HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JE | · | | | 9 |
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| GASCONADE 68 44 25 69 GENTRY 40 22 10 32 GREENE 2,534 1,562 912 2,474 GRUNDY 67 43 21 64 HARRISON 50 28 13 41 HENRY 169 113 53 166 HICKORY 58 41 15 56 HOLT 28 17 8 25 HOWARD 67 42 22 64 HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | - | | | 67 |
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| GREENE 2,534 1,562 912 2,474 GRUNDY 67 43 21 64 HARRISON 50 28 13 41 HENRY 169 113 53 166 HICKORY 58 41 15 56 HOLT 28 17 8 25 HOWARD 67 42 22 64 HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 | | | | 10 |
| GRUNDY 67 43 21 64 HARRISON 50 28 13 41 HENRY 169 113 53 166 HICKORY 58 41 15 56 HOLT 28 17 8 25 HOWARD 67 42 22 64 HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 | | | | 7 |
| HARRISON 50 28 13 41 HENRY 169 113 53 166 HICKORY 58 41 15 56 HOLT 28 17 8 25 HOWARD 67 42 22 64 HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | ·} | | | 541 |
| HENRY 169 113 53 166 HICKORY 58 41 15 56 HOLT 28 17 8 25 HOWARD 67 42 22 64 HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | } | | | |
| HICKORY 58 41 15 56 HOLT 28 17 8 25 HOWARD 67 42 22 64 HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | \$ | | | 5 |
| HOLT 28 17 8 25 HOWARD 67 42 22 64 HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | . | ····· | | 32 10 |
| HOWARD 67 42 22 64 HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | | | | 6 |
| HOWELL 411 282 129 411 IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | · | | | 12 |
| IRON 100 73 36 109 JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | ļ | | | 64 |
| JACKSON 7,392 4,847 2,408 7,255 JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | · | | | |
| JASPER 1,265 752 444 1,196 JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | · | | | 16 |
| JEFFERSON 7,949 5,310 1,987 7,297 JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | } | | | 2,035 238 |
| JOHNSON 281 157 117 274 KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | | | | 712 |
| KNOX 27 19 11 30 LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | · | ····· | | 50 |
| LACLEDE 319 215 127 342 LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | | | | 6 |
| LAFAYETTE 183 128 51 179 LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | · | | | 59 |
| LAWRENCE 301 180 111 291 LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | | | | 36 |
| LEWIS 45 22 23 45 LINCOLN 348 225 119 344 | \ | | | |
| LINCOLN 348 225 119 344 | · | | | 46 |
| | ļ | | | 4 |
| 11 IND | | | | 61 |
| LIVINGSTON 84 50 34 84 | | ···· | | 11 12 |

TABLE 8 SNAP APPLICATIONS JULY 2025

| | | | | | EXPEDITED |
|-------------------------|-----------|-----------|-----------|-------------|--------------|
| | RECEIVED | APPROVED | REJECTED | PROCESSED | APPLICATIONS |
| MACON | 85 | 52 | 23 | 75 | 11 |
| MADISON | 135 | 86 | 44 | 130 | 20 |
| MARIES | 46 | 28 | 11 | 39 | 6 |
| MARION | 259 | 163 | 99 | 262 | 59 |
| MCDONALD | 197 | 145 | 65 | 210 | 37 |
| MERCER | 15 | 8 | 8 | 16 | 1 |
| MILLER | 143 | 83 | 53 | 136 | 19 |
| MISSISSIPPI | 187 | 119 | 45 | 164 | 38 |
| MONITEAU | 60 | 39 | 15 | 54 | 10 |
| MONROE | 52 | 35 | 10 | 45 | 11 |
| MONTGOMERY | 74 | 42 | 29 | 71 | 11 |
| MORGAN | 130 | 86 | 43 | 129 | 25 |
| NEW MADRID | 205 | 146 | 79 | 225 | 44 |
| NEWTON | 393 | 249 | 154 | 403 | 76 |
| NODAWAY | 95 | 60 | 44 | 104 | 17 |
| OREGON | 120 | 90 | 30 | 120 | 17 |
| OSAGE | 40 | 20 | 18 | 38 | 4 |
| OZARK | 84 | 57 | 18 | 75 | 14 |
| PEMISCOT | 263 | 187 | 97 | 284 | 60 |
| PERRY | 90 | 48 | 33 | 81 | 16 |
| PETTIS | 322 | 213 | 126 | 339 | 63 |
| PHELPS | 328 | 208 | 124 | 332 | 55 |
| PIKE | 140 | 88 | 47 | 135 | 19 |
| PLATTE | 371 | 218 | 131 | 349 | 78 |
| POLK | 216 | 137 | 69 | 206 | 32 |
| PULASKI | 346 | 219 | 152 | 371 | 70 |
| PUTNAM | 14 | 10 | 3 | 13 | 0 |
| RALLS | 44 | 19 | 14 | 33 | 3 |
| RANDOLPH | 228 | 154 | 71 | 225 | 45 |
| RAY | 118 | 86 | 38 | 124 | 20 |
| REYNOLDS | 71 | 49 | 15 | 64 | 12 |
| RIPLEY | 150 | 114 | 40 | 154 | 38 |
| SALINE | 147 | 82 | 47 | 129 | 28 |
| SCHUYLER | 31 | 20 | 6 | 26 | 8 |
| SCOTLAND | 19 | 12 | 5 | 17 | 1 |
| SCOTT | 502 | 312 | 170 | 482 | 102 |
| SHANNON | 106 | 75 | 25 | 100 | 24 |
| SHELBY | 20 | 13 | 15 | 28 | 2 |
| ST CHARLES | 1,120 | 711 | 390 | 1,101 | 241 |
| ST CLAIR ST FRANCOIS | 51 714 | 34 464 | 14 244 | 48 708 | 6 138 |
| ST LOUIS CITY | 4,607 | 3,180 | 1,431 | 4,611 | 1,325 |
| ST LOUIS COUNTY | 7,257 | 4,984 | 2,314 | 7,298 | 1,963 |
| STE GENEVIEVE | 86 | 55 | 32 | 7,298 87 | 1,903 |
| STODDARD | 310 | 195 | 102 | 297 | 57 |
| STONE | 163 | 108 | 58 | 166 | 35 |
| SULLIVAN | 47 | 26 | 23 | 49 | 6 |
| TANEY | 525 | 306 | 188 | 494 | 97 |
| TEXAS | 189 | 124 | 62 | 186 | 29 |
| VERNON | 182 | 108 | 62 | 170 | 42 |
| WARREN | 207 | 124 | 81 | 205 | 43 |
| WASHINGTON | 243 | 176 | 83 | 259 | 51 |
| WAYNE | 120 | 76 | 42 | 118 | 18 |
| WEBSTER | 219 | 139 | 92 | 231 | 31 |
| WORTH | 9 | 139 | 92 | 231 | 1 |
| WRIGHT | 184 | 113 | 62 | 0 175 | 31 |
| NOT AVAILABLE | 22 | 113 | 3 | 22 | 6 |

TABLE 9 SNAP PARTICIPATION JULY 2025

| | | | TOTAL | AVERAGE | AVERAGE |
|-----------------------|----------------|----------------|--------------------------|----------------------|----------------------|
| | | | BENEFITS | BENEFITS | BENEFITS |
| | HOUSEHOLDS | PERSONS | ISSUED | PER HOUSEHOLD | PER PERSON |
| STATEWIDE | 326,153 | 662,806 | \$130,476,675 | \$400.05 | \$196.85 |
| ADAIR | 1,251 | 2,438 | \$444,515 | \$355.33 | \$182.33 |
| ANDREW | 468 | 1,010 | \$191,603 | \$409.41 | \$189.71 |
| ATCHISON | 178 | 375 | \$64,708 | \$363.53 | \$172.55 |
| AUDRAIN | 1,306 | 2,666 | \$489,453 | \$374.77 | \$183.59 |
| BARRY | 2,223 | 4,866 | \$910,156 | \$409.43 | \$187.04 |
| BARTON | 689 | 1,471 | \$263,192 | \$381.99 | \$178.92 |
| BATES | 747 | 1,558 | \$289,614 | \$387.70 | \$185.89 |
| BENTON | 1,189 | 2,267 | \$417,012 | \$350.73 | \$183.95 |
| BOLLINGER | 795 | 1,776 | \$323,314 | \$406.68 | \$182.05 |
| BOONE | 7,132 | 14,366 | \$2,794,796 | \$391.87 | \$194.54 |
| BUCHANAN | 6,215 | 12,503 | \$2,459,179 | \$395.68 | \$196.69 |
| BUTLER CALDWELL | 4,254 | 8,174 757 | \$1,504,461 \$140,521 | \$353.66 \$413.30 | \$184.05 \$185.63 |
| CALLAWAY | 1,741 | | | \$408.22 | \$183.83 |
| CAMDEN | 1,704 | 3,733 3,488 | \$710,718 \$680,123 | \$399.13 | \$190.39 |
| CAPE GIRARDEAU | 4,339 | 8,705 | \$1,697,813 | \$391.29 | \$194.99 |
| CARROLL | 4,339 | 775 | \$138,274 | \$343.11 | \$178.42 |
| CARTER | 520 | 1,141 | \$138,274 | \$406.12 | \$178.42 |
| CASS | 3,276 | 7,070 | \$1,371,348 | \$418.60 | \$193.97 |
| CEDAR | 982 | 2,046 | \$369,660 | \$376.44 | \$180.67 |
| CHARITON | 257 | 548 | \$95,145 | \$370.21 | \$173.62 |
| CHRISTIAN | 2,746 | 6,286 | \$1,191,690 | \$433.97 | \$189.58 |
| CLARK | 307 | 692 | \$122,042 | \$397.53 | \$176.36 |
| CLAY | 7,333 | 15,874 | \$3,157,811 | \$430.63 | \$198.93 |
| CLINTON | 631 | 1,366 | \$258,737 | \$410.04 | \$189.41 |
| COLE | 3,131 | 6,482 | \$1,280,671 | \$409.03 | \$197.57 |
| COOPER | 651 | 1,254 | \$226,591 | \$348.07 | \$180.69 |
| CRAWFORD | 1,493 | 3,029 | \$559,685 | \$374.87 | \$184.78 |
| DADE | 378 | 765 | \$130,115 | \$344.22 | \$170.08 |
| DALLAS | 1,011 | 2,059 | \$370,338 | \$366.31 | \$179.86 |
| DAVIESS | 321 | 717 | \$125,970 | \$392.43 | \$175.69 |
| DE KALB | 337 | 649 | \$116,995 | \$347.17 | \$180.27 |
| DENT | 1,090 | 2,139 | \$382,326 | \$350.76 | \$178.74 |
| DOUGLAS | 862 | 1,858 | \$331,903 | \$385.04 | \$178.63 |
| DUNKLIN | 3,562 | 7,219 | \$1,357,925 | \$381.23 | \$188.10 |
| FRANKLIN | 4,085 | 8,363 | \$1,617,646 | \$396.00 | \$193.43 |
| GASCONADE | 568 | 1,115 | \$199,526 | \$351.28 | \$178.95 |
| GENTRY | 219 | 469 | \$77,594 | \$354.31 | \$165.45 |
| GREENE | 16,485 | 32,527 | \$6,397,672 | \$388.09 | \$196.69 |
| GRUNDY | 576 | 1,223 | \$203,807 | \$353.83 | \$166.65 |
| HARRISON | 463 | 956 | \$160,829 | \$347.36 | \$168.23 |
| HENRY | 1,538 | 2,967 | \$533,339 | \$346.77 | \$179.76 |
| HICKORY | 545 | 1,036 | \$185,316 | \$340.03 | \$178.88 |
| HOLT | 144 | 295 | \$49,523 | \$343.91 | \$167.87 |
| HOWARD | 382 | 771 | \$136,773 | \$358.05 | \$177.40 |
| HOWELL | 3,433 | 7,238 | \$1,289,470 | \$375.61 | \$178.15 |
| IRON | 868 | 1,653 | \$298,383 | \$343.76 | \$180.51 |
| JACKSON | 46,260 | 94,461 | \$19,518,180 | \$421.92 | \$206.63 |
| JASPER | 8,499 | 17,554 | \$3,357,016 | \$394.99 | \$191.24 |
| JEFFERSON | 10,954 | 22,832 | \$4,391,809 | \$400.93 | \$192.35 |
| JOHNSON KNOX | 1,858 | 3,870 | \$750,430 \$58,077 | \$403.89 | \$193.91 \$172.07 |
| | 154 | 339 | \$58,977 \$904.787 | \$382.97 | \$173.97 \$180.67 |
| LACLEDE | 2,471 | 5,506 | \$994,787 | \$402.58 \$388.31 | \$180.67 \$193.14 |
| LAFAYETTE LAWRENCE | 1,327 2,194 | 2,668 4,700 | \$515,291 \$876,290 | \$399.40 | \$193.14 |
| LEWIS | 325 | 4,700 | \$122,006 | \$375.40 | \$180.44 |
| LINCOLN | 2,388 | 5,071 | \$122,006 | \$415.63 | \$180.22 |
| LINN | 635 | 1,273 | \$992,519 | \$338.15 | \$195.72 |
| LIIVIV | 677 | 1,381 | \$214,724 | \$361.45 | \$177.19 |

TABLE 9 SNAP PARTICIPATION JULY 2025

| | | | TOTAL | AVERAGE | AVERAGE |
|-----------------|--------------|-----------------|-------------------------|----------------------|----------------------|
| | | | BENEFITS | BENEFITS | BENEFITS |
| | HOUSEHOLDS | PERSONS | ISSUED | PER HOUSEHOLD | PER PERSON |
| MACON | 628 | 1,248 | \$223,071 | \$355.21 | \$178.74 |
| MADISON | 962 | 1,783 | \$320,464 | \$333.12 | \$179.73 |
| MARIES | 349 | 715 | \$131,079 | \$375.58 | \$183.33 |
| MARION | 1,820 | 3,537 | \$671,850 | \$369.15 | \$189.95 |
| MCDONALD | 1,408 | 3,411 | \$624,778 | \$443.73 | \$183.17 |
| MERCER | 118 | 242 | \$42,437 | \$359.64 | \$175.36 |
| MILLER | 1,309 | 2,735 | \$501,689 | \$383.26 | \$183.43 |
| MISSISSIPPI | 1,339 | 2,547 | \$476,929 | \$356.18 | \$187.25 |
| MONITEAU | 419 | 922 | \$162,177 | \$387.06 | \$175.90 |
| MONROE | 376 | 788 | \$141,207 | \$375.55 | \$179.20 |
| MONTGOMERY | 534 | 1,046 | \$188,570 | \$353.13 | \$180.28 |
| MORGAN | 1,236 | 2,622 | \$489,288 | \$395.86 | \$186.61 |
| NEW MADRID | 1,528 | 2,999 | \$567,964 | \$371.70 | \$189.38 |
| NEWTON | 3,201 | 7,224 | \$1,339,092 | \$418.34 | \$185.37 |
| NODAWAY | 680 | 1,387 | \$241,434 | \$355.05 | \$174.07 |
| OREGON | 1,131 | 2,248 | \$393,232 | \$347.69 | \$174.93 |
| OSAGE | 252 | 530 | \$98,690 | \$391.63 | \$186.21 |
| OZARK | 736 | 1,551 | \$278,188 | \$377.97 | \$179.36 |
| PEMISCOT | 2,152 | 4,378 | \$849,227 | \$394.62 | \$193.98 |
| PERRY | 682 | 1,443 | \$270,563 | \$396.72 | \$187.50 |
| PETTIS | 2,645 | 5,799 | \$1,089,742 | \$412.00 | \$187.92 |
| PHELPS | 2,492 | 4,803 | \$904,364 | \$362.91 | \$188.29 |
| PIKE | 900 | 1,866 | \$342,748 | \$380.83 | \$183.68 |
| PLATTE | 2,005 | 4,631 | \$955,177 | \$476.40 | \$206.26 |
| POLK | 1,773 | 3,752 | \$674,671 | \$380.52 | \$179.82 |
| PULASKI | 2,221 | 4,778 | \$895,595 | \$403.24 | \$187.44 |
| PUTNAM | 192 | 376 | \$62,976 | \$328.00 | \$167.49 |
| RALLS | 352 | 742 | \$133,925 | \$380.47 | \$180.49 |
| RANDOLPH | 1,625 | 3,232 | \$600,271 | \$369.40 | \$185.73 |
| RAY | 970 | 2,117 | \$397,064 | \$409.34 | \$187.56 |
| REYNOLDS | 569 | 1,135 | \$206,257 | \$362.49 | \$181.72 |
| RIPLEY | 1,296 | 2,637 | \$469,108 | \$361.97 | \$177.89 |
| SALINE | 1,325 | 2,849 | \$523,258 | \$394.91 | \$183.66 |
| SCHUYLER | 184 | 366 | \$62,492 | \$339.63 | \$170.74 |
| SCOTLAND | 149 | 277 | \$49,703 | \$333.58 | \$170.74 |
| SCOTT | 3,462 | 6,939 | \$1,319,813 | \$333.38 | \$190.20 |
| SHANNON | 783 | 1,637 | \$296,660 | \$378.88 | \$181.22 |
| SHELBY | 231 | 483 | | \$360.04 | |
| ST CHARLES | | | \$83,170 \$3,008,451 | | \$172.19 |
| ST CLAIR | 7,316 583 | 14,922 1,158 | \$3,008,431 | \$411.22 \$357.95 | \$201.61 \$180.21 |
| | | | | | |
| ST FRANCOIS | 5,141 | 10,036 | \$1,875,043 | \$364.72 | \$186.83 |
| ST LOUIS CITY | 31,559 | 56,241 | \$12,072,864 | \$382.55 | \$214.66 |
| ST LOUIS COUNTY | 47,872 | 98,513 | \$20,620,212 | \$430.74 | \$209.31 |
| STE GENEVIEVE | 577 | 1,207 | \$226,278 | \$392.16 | \$187.47 |
| STODDARD | 2,247 | 4,382 | \$804,844 | \$358.19 | \$183.67 |
| STONE | 1,245 | 2,714 | \$511,014 | \$410.45 | \$188.29 |
| SULLIVAN | 294 | 609 | \$114,220 | \$388.50 | \$187.55 |
| TANEY | 3,402 | 6,932 | \$1,299,286 | \$381.92 | \$187.43 |
| TEXAS | 1,564 | 3,362 | \$597,402 | \$381.97 | \$177.69 |
| VERNON | 1,481 | 3,070 | \$569,276 · | \$384.39 | \$185.43 |
| WARREN | 1,272 | 2,615 | \$514,775 | \$404.70 | \$196.85 |
| WASHINGTON | 2,112 | 4,334 | \$818,558 | \$387.57 | \$188.87 |
| WAYNE | 1,104 | 2,160 | \$381,952 | \$345.97 | \$176.83 |
| WEBSTER | 1,693 | 3,831 | \$700,879 | \$413.99 | \$182.95 |
| WORTH | 84 | 145 | \$24,416 | \$290.67 | \$168.39 |
| WRIGHT | 1,485 | 3,254 | \$589,933 | \$397.26 | \$181.29 |
| NOT AVAILABLE | 178 | 479 | \$93,468 | \$525.10 | \$195.13 |

TABLE 10 SNAP PERSONS JULY 2025

| | | | ADULTS | ADULTS | TOTAL |
|----------------|----------|----------|-----------|---------|---------|
| | CHILDREN | DISABLED | AGE 18-59 | AGE 60+ | PERSONS |
| STATEWIDE | 273,106 | 84,364 | 215,326 | 90,010 | 662,806 |
| ADAIR | 914 | 384 | 801 | 339 | 2,438 |
| ANDREW | 429 | 136 | 312 | 133 | 1,010 |
| ATCHISON | 150 | 46 | 115 | 64 | 375 |
| AUDRAIN | 1,110 | 424 | 782 | 350 | 2,666 |
| BARRY | 2,050 | 540 | 1,560 | 716 | 4,866 |
| BARTON | 587 | 194 | 474 | 216 | 1,471 |
| BATES | 612 | 196 | 500 | 250 | 1,558 |
| BENTON | 776 | 340 | 714 | 437 | 2,267 |
| BOLLINGER | 709 | 224 | 581 | 262 | 1,776 |
| BOONE | 6,085 | 2,155 | 4,393 | 1,733 | 14,366 |
| BUCHANAN | 5,093 | 1,594 | 4,188 | 1,628 | 12,503 |
| BUTLER | 3,048 | 1,342 | 2,458 | 1,326 | 8,174 |
| CALDWELL | 318 | 83 | 250 | 106 | 757 |
| CALLAWAY | 1,587 | 519 | 1,193 | 434 | 3,733 |
| CAMDEN | 1,337 | 407 | 1,185 | 559 | 3,488 |
| CAPE GIRARDEAU | 3,613 | 1,211 | 2,863 | 1,018 | 8,705 |
| CARROLL | 289 | 133 | 227 | 126 | 775 |
| CARTER | 467 | 151 | 368 | 155 | 1,141 |
| CASS | 3,180 | 755 | 2,272 | 863 | 7,070 |
| CEDAR | 756 | 310 | 649 | 331 | 2,046 |
| CHARITON | 221 | 82 | 157 | 88 | 548 |
| CHRISTIAN | 2,717 | 656 | 2,061 | 852 | 6,286 |
| CLARK | 278 | 91 | 227 | 96 | 692 |
| CLAY | 7,063 | 1,685 | 5,186 | 1,940 | 15,874 |
| CLINTON | 563 | 149 | 476 | 178 | 1,366 |
| COLE | 2,802 | 960 | 2,026 | 694 | 6,482 |
| COOPER | 476 | 192 | 354 | 232 | 1,254 |
| CRAWFORD | 1,155 | 472 | 926 | 476 | 3,029 |
| DADE | 270 | 110 | 230 | 155 | 765 |
| DALLAS | 736 | 326 | 650 | 347 | 2,059 |
| DAVIESS | 290 | 99 | 217 | 111 | 717 |
| DE KALB | 234 | 97 | 198 | 120 | 649 |
| DENT | 783 | 351 | 632 | 373 | 2,139 |
| DOUGLAS | 743 | 229 | 571 | 315 | 1,858 |
| DUNKLIN | 2,880 | 1,193 | 2,146 | 1,000 | 7,219 |
| FRANKLIN | 3,364 | 1,172 | 2,678 | 1,149 | 8,363 |
| GASCONADE | 397 | 177 | 352 | 189 | 1,115 |
| GENTRY | 197 | 57 | 133 | 82 | 469 |
| GREENE | 12,578 | 4,686 | 10,992 | 4,271 | 32,527 |
| GRUNDY | 465 | 167 | 386 | 205 | 1,223 |
| HARRISON | 346 | 142 | 284 | 184 | 956 |
| HENRY | 1,064 | 480 | 894 | 529 | 2,967 |
| HICKORY | 328 | 154 | 332 | 222 | 1,036 |
| HOLT | 112 | 37 | 95 | 51 | 295 |
| HOWARD | 299 | 118 | 241 | 113 | 771 |
| HOWELL | 2,865 | 1,036 | 2,258 | 1,079 | 7,238 |
| IRON | 559 | 293 | 508 | 293 | 1,653 |
| JACKSON | 41,585 | 9,723 | 32,224 | 10,929 | 94,461 |
| JASPER | 7,373 | 2,296 | 5,735 | 2,150 | 17,554 |
| JEFFERSON | 9,552 | 2,848 | 7,644 | 2,788 | 22,832 |
| JOHNSON | 1,611 | 503 | 1,320 | 436 | 3,870 |
| KNOX | 135 | 34 | 118 | 52 | 339 |
| LACLEDE | 2,336 | 682 | 1,758 | 730 | 5,506 |
| LAFAYETTE | 1,082 | 368 | 814 | 404 | 2,668 |
| LAWRENCE | 1,957 | 575 | 1,527 | 641 | 4,700 |
| LEWIS | 271 | 90 | 215 | 101 | 677 |
| LINCOLN | 2,180 | 686 | 1,627 | 578 | 5,071 |
| LINN | 484 | 181 | 378 | 230 | 1,273 |
| LIVINGSTON | 558 | 194 | 431 | 198 | 1,381 |

TABLE 10 SNAP PERSONS JULY 2025

| MADISON 602 315 524 342 1.788 MARIES 274 122 215 104 715 MARION 1,340 566 1,112 519 3,537 MCDONALD 1,573 308 1,126 404 3,411 MERCER 95 33 77 42 224 MILLER 1,088 334 858 455 2,733 MILLER 1,088 334 858 455 2,733 MISSISSIPPI 1,005 373 733 733 436 6,2,547 MONITEAU 403 115 274 130 922 MONROE 338 104 233 113 788 MONROE 338 104 233 113 788 MONROEN 370 180 309 187 1,046 MORGAN 1,055 345 805 427 2,622 MORROEN 370 180 309 187 1,046 MORGAN 1,055 345 805 427 2,622 MEW MADID 1,201 438 903 457 2,299 MEW MADID 1,201 438 903 457 2,299 MEWTON 3,116 774 2,440 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,116 774 2,440 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 1,150 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEW MADID 1,201 404 11 100 70 70 70 70 70 70 70 70 70 70 70 70 7 | | | | ADULTS | ADULTS | TOTAL |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------|----------|-----------|---------|---------|
| MADISON 602 315 524 342 1.788 MARIES 274 122 215 104 715 MARION 1,340 566 1,112 519 3,537 MCDONALD 1,573 308 1,126 404 3,411 MERCER 95 33 77 42 224 MILLER 1,088 334 858 455 2,733 MILLER 1,088 334 858 455 2,733 MISSISSIPPI 1,005 373 733 733 436 6,2,547 MONITEAU 403 115 274 130 922 MONROE 338 104 233 113 788 MONROE 338 104 233 113 788 MONROEN 370 180 309 187 1,046 MORGAN 1,055 345 805 427 2,622 MORROEN 370 180 309 187 1,046 MORGAN 1,055 345 805 427 2,622 MEW MADID 1,201 438 903 457 2,299 MEW MADID 1,201 438 903 457 2,299 MEWTON 3,116 774 2,440 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,116 774 2,440 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 1,150 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEWTON 3,16 774 2,401 894 7,224 MEW MADID 1,201 438 903 457 2,399 MEW MADID 1,201 404 11 100 70 70 70 70 70 70 70 70 70 70 70 70 7 | | CHILDREN | DISABLED | AGE 18-59 | AGE 60+ | PERSONS |
| MARIES 274 122 215 104 715 MARIES 1,340 566 1,112 519 3,537 MCDONALD 1,573 308 1,126 404 3,411 MERCER 55 33 72 42 242 MERCER 55 33 77 42 242 MERCER 10,088 334 858 455 2,735 MISSISSIPPI 1,005 373 733 436 2,547 MISSISSIPPI 1,005 373 809 187 1,046 MORICAN 338 104 233 113 788 MONTGOMERY 370 180 309 187 1,046 MORGAN 1,045 345 805 427 2,622 MOROMON 1,045 345 805 427 2,622 MOROMON 3,116 774 2,440 894 7,224 MODAWAY 530 236 428 193 1,387 MORGON 806 378 650 414 2,248 MORGON 806 414 415 1,248 MORGON 806 414 415 1,248 MORGON 806 414 414 414 414 414 414 414 414 414 41 | MACON | 461 | 209 | 397 | 181 | 1,248 |
| MARION 1.1.40 5.66 1.1.12 5.19 5.53 MARION 1.573 30.8 1.126 40.4 3.411 MERCER 55 33 72 42 224 MILLER 1.088 334 858 455 2.73 MILLER 1.005 373 733 436 6.2547 MONITEAU 403 115 274 130 922 MONROC 338 104 233 113 788 MONITGOMERY 370 180 309 187 1.046 MORGAN 1.045 345 805 427 2.622 NEW MADRID 1.201 438 903 457 2.999 NEWTON 3.116 774 2.440 894 7.224 NEW MADRID 1.201 438 903 457 2.999 NEWTON 3.116 774 2.440 894 7.224 MONDAWAY 530 236 428 193 1.387 OREGON 806 378 650 414 2.48 MORGAN 551 190 515 295 1.551 MORGAK 551 190 515 295 1.551 MORAK 551 190 515 290 515 290 1.551 MORAK 551 190 515 290 515 290 1.551 MORAK 551 190 515 290 515 290 1.551 | | | | | | 1,783 |
| MCDONALD | MARIES | | | | | 715 |
| MERCER 95 33 72 42 242 MISSISSIPP 1,088 334 858 455 2,735 MISSISSIPP 1,005 373 733 436 2,547 MONITEAU 403 115 274 130 922 MONROE 338 104 233 113 788 MONROE 338 104 233 113 788 MONROE 338 104 233 113 788 MONROEN 370 180 309 187 1,046 MORGAN 1,045 345 805 427 2,522 NEW MADRID 1,201 438 903 457 2,999 NEWTON 3,116 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 3,116 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 3,116 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 3,116 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 3,116 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 1,16 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 1,16 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 1,16 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 1,16 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 1,16 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 1,16 774 2,440 894 7,224 NEW MADRID 1,201 438 903 457 2,999 NEWTON 1,16 774 2,440 894 7,224 NEW MADRID 1,201 438 1,000 515 2,000 1,440 2,440 NEW MADRID 1,201 4,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1,440 1 | MARION | 1,340 | | 1,112 | 519 | 3,537 |
| MILLER | MCDONALD | 1,573 | 308 | 1,126 | 404 | 3,411 |
| MISSISPIP | MERCER | 95 | 33 | 72 | 42 | 242 |
| MONITEAU 403 115 274 130 922 MONRONO 338 104 233 113 788 MONROEMEY 370 180 309 187 1.046 MORGAN 1.045 345 805 427 2.622 MORGAN 1.045 345 805 427 2.622 MORGAN 1.046 348 903 457 2.999 NEW MADRID 1.201 438 903 457 2.999 NEW MADRID 1.201 438 903 457 2.999 NEW MADRID 3.116 774 2.440 894 7.224 NODAWAY 530 236 428 193 1.337 NOGEGON 866 378 650 414 2.248 OSAGE 213 83 170 64 530 OSAGE 1.850 647 1.293 588 4.378 PERRY 605 204 431 203 1.443 PETITS 2.595 696 1.171 791 5.799 PHELPS 1.776 736 1.562 729 4.800 PINE 762 263 555 286 1.866 PLATTE 2.187 412 1.590 442 4.631 POLK 1.447 572 1.150 583 3.752 PULASKI 1.972 613 1.587 606 4.78 PUTNAM 141 48 110 77 376 RALLS 301 90 241 110 77 376 RENOLDS 424 167 340 204 1.135 RIPLEY 1.002 388 837 410 2.637 RIPLEY 1.003 388 837 410 2.637 RIPLEY 1.004 388 837 410 2.637 RIPLEY 1.005 388 837 410 2.637 RIPLEY 1.007 388 839 393 44 2.637 RIPLEY 1.008 389 837 410 2.637 RIPLEY 1.009 388 837 410 2.637 RIPLEY 1.001 388 839 391 449 2.647 RIPLEY 1.002 388 837 410 2.637 RIPLEY 1.003 388 837 410 2.637 RIPLEY 1.004 388 837 410 2.637 RIPLEY 1.005 383 3.7158 RIPLEY 1.006 374 456 56 50 672 2.551 2.117 RIPLEY 1.007 498 394 494 395 494 395 494 395 495 494 395 494 395 494 395 494 395 494 395 494 395 494 395 494 395 494 395 494 395 494 395 494 395 494 395 494 | MILLER | 1,088 | 334 | 858 | 455 | 2,735 |
| MONROE 338 104 233 113 788 MONTGOMERY 370 180 309 187 1,046 MORGAN 1,045 345 805 427 2,622 NEW MADRID 1,201 438 903 457 2,999 NEWTON 3,116 774 2,440 894 722 NODAWAY 530 236 428 193 1,387 OSAGE 213 83 170 64 530 OSAGE 213 83 170 64 530 OZARK 551 190 515 295 1,551 PERMISCOT 1,850 647 1,293 588 4,378 PERMISCOT 1,850 647 1,293 588 4,378 PERMY 605 204 431 203 1,442 PERMY 605 204 431 203 1,432 PERLPS 1,776 736 | MISSISSIPPI | 1,005 | 373 | 733 | 436 | 2,547 |
| MONTGOMERY | MONITEAU | 403 | 115 | 274 | 130 | 922 |
| MORGAN 1,045 345 805 427 2,622 NEW MADRID 1,201 438 903 457 2,999 NEWTON 3,116 774 2,440 894 7,224 NODAWAY 530 236 428 193 1,387 OREGON 806 378 650 414 2,248 OSAGE 213 83 170 64 530 OZARK 551 190 515 295 1,551 PERMISCOT 1,880 647 1,293 588 4,378 PERMY 605 204 431 203 1,443 PERTIS 2,595 696 1,717 791 5,799 PHELPS 1,776 736 1,562 729 4,803 PILATE 2,187 412 1,590 442 4,613 POLX 1,447 572 1,150 583 3,752 PULASKI 1,972 <t< td=""><td>MONROE</td><td>338</td><td>104</td><td>233</td><td>113</td><td>788</td></t<> | MONROE | 338 | 104 | 233 | 113 | 788 |
| NEW MADRID 1,201 438 903 457 2,999 NEWTON 3,116 774 2,440 894 7,224 NODAWAY 530 236 6428 193 1,387 OREGON 0,806 378 650 414 2,248 OREGON 0,506 201 838 170 64 2,530 OZARK 551 190 515 295 1,551 PEMISCOT 1,850 647 1,293 588 4,378 PERRY 605 204 431 203 1,443 PETTIS 2,595 696 1,717 791 5,799 PHELPS 1,776 736 1,562 729 4,803 PPLTE PULSK 1,177 672 613 1,587 606 4,778 PUTNAM 141 48 110 77 376 RALLS 301 90 241 110 742 RANDOLPH 1,281 515 992 444 3,223 RAY 918 REYNOLDS 444 167 340 204 1,135 SRIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 410 2,637 SALINE 1,223 3,148 3,249 SCHUYLER 1,344 5,65 SCOTLAND 93 447 1,283 SHANNON 606 208 SCOTLAND 93 544 1,618 3,639 SHANNON 606 208 SCOTLAND 94 3,483 STECHANCIS STECHAN | MONTGOMERY | 370 | 180 | 309 | 187 | 1,046 |
| NEWTON 3,116 774 2,440 894 7,224 NODAWAY 530 236 428 133 1,387 OREGON 806 378 650 414 2,248 OSAGE 213 83 170 64 530 OSAGE 2133 83 170 64 530 OSAGE 2133 83 170 64 530 OSAGE 2135 83 170 65 647 1,293 588 4,378 PERRY 605 204 431 203 1,443 192 192 192 192 192 192 192 192 192 192 | MORGAN | 1,045 | 345 | 805 | 427 | 2,622 |
| NODAWAY 530 236 428 193 1,387 OREGON 806 378 650 414 2,248 OZARK 551 190 515 295 1,551 PEMISCOT 1,850 647 1,293 588 4,378 PERMY 605 204 431 203 1,443 PETTIS 2,595 696 1,717 791 5,799 PHELPS 1,776 736 1,562 729 4,803 PIEKE 762 263 555 286 1,866 PLATTE 2,187 412 1,590 442 4,631 POLK 1,447 572 1,150 583 3,752 PULASKI 1,972 613 1,587 606 4,778 PUTNAM 141 48 110 77 36 RALLS 301 90 241 1110 774 RANDOLPH 1,281 515 992 444 3,232 RANY 918 276 672 251 1,150 SRA RIPLEY 1,002 388 837 410 2,637 SRIPLEY 1,002 388 837 410 2,637 SRIPLEY 1,002 388 837 410 2,637 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 27,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 27,849 SCHUYLER 1,283 1,155 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELEY 1,002 188 350 203 3,158 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 2,338 973 6,939 SHANNON 606 208 520 303 1,637 SHELEY 1,002 1,003 1,003 1,003 1,637 SHELEY 1,004 1,004 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,005 1,0 | NEW MADRID | 1,201 | 438 | 903 | 457 | 2,999 |
| OREGON 806 378 650 414 2,248 OSAGE 213 83 170 64 530 OZARK 551 190 515 295 1,551 PEMISCOT 1,850 647 1,293 588 4,378 PERRY 605 204 431 203 1,443 PETIS 2,595 696 1,717 791 5,799 PIKE 762 263 555 286 1,866 PLATTE 2,187 412 1,590 442 4,631 POLK 1,447 572 1,150 583 3,752 PUTNAM 141 48 110 77 376 RALLS 301 90 241 110 77 376 RALLS 301 90 241 110 742 1,137 REYNOLDS 424 167 340 204 1,135 REYNOLDS 424 167 340< | NEWTON | 3,116 | 774 | 2,440 | 894 | 7,224 |
| OSAGE 213 83 170 64 530 OZARK 551 190 515 295 1,551 PEMISCOT 1,850 647 1,293 588 4,378 PERRY 605 204 431 203 1,443 PERRY 605 204 431 203 1,443 PERTIS 2,595 696 1,717 791 5,799 4,803 PIKE 762 263 5555 286 1,866 PILATTE 2,187 412 1,590 442 4,631 POLK 1,447 572 1,150 583 3,752 PULASKI 1,972 613 1,587 606 4,78 PULASKI 1,972 613 1,587 606 4,78 PULASKI 1,972 613 1,587 606 4,78 PULTHAM 141 48 110 77 376 RALLS 301 | NODAWAY | 530 | 236 | 428 | 193 | 1,387 |
| OZARK 551 190 515 295 1,551 PEMISCOT 1,850 647 1,293 588 4,378 PERRY 605 204 431 203 1,443 PETTIS 2,595 696 1,717 791 5,799 PHELPS 1,776 736 1,562 729 4,803 PIKE 762 263 555 286 1,868 PLATTE 2,187 412 1,590 442 4,631 POLK 1,447 572 1,150 583 3,752 PULASKI 1,972 613 1,587 606 4,778 PUTNAM 141 48 110 77 376 RALLS 301 90 241 110 72 376 RALLS 301 90 241 110 742 443 3,23 RAV 918 276 672 251 2,117 REYN | OREGON | 806 | 378 | 650 | 414 | 2,248 |
| PEMISCOT 1,850 647 1,293 588 4,378 PERRY 605 204 431 203 1,443 203 1,443 203 1,443 203 1,443 203 1,443 203 1,443 203 1,443 203 1,443 203 1,443 203 1,559 696 1,717 791 5,799 PHELPS 1,776 736 1,562 729 4,803 PIKE 762 263 555 286 1,866 1,866 208 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,861 1,8 | OSAGE | 213 | 83 | 170 | 64 | 530 |
| PERRY 605 204 431 203 1,443 PETTIS 2,595 696 1,717 791 5,799 PHELPS 1,776 736 1,562 729 4,803 PIKE 762 263 555 286 1,866 PLATTE 2,187 412 1,590 442 4,631 791 791 791 791 791 791 791 791 791 79 | OZARK | 551 | 190 | 515 | 295 | 1,551 |
| PETTIS 2,595 696 1,717 791 5,799 PHELPS 1,776 736 1,562 729 4,803 PIKE 762 263 5555 286 1,866 PLATTE 2,187 412 1,590 442 4,631 POLK 1,447 572 1,150 583 3,752 PULASKI 1,972 613 1,587 606 4,778 PULASKI 1,972 613 1,587 606 4,778 PULASKI 1,972 613 1,587 606 4,778 PULASKI 301 90 241 110 77 376 RALLS 301 90 241 110 77 326 RANDOLPH 1,281 515 992 444 3,232 RAY 918 276 672 251 2,117 REYNOLDS 424 167 340 204 1,135 RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 334 374 1,284 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 27,78 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST CLAIRE 4,785 11,088 32,593 12,047 98,513 ST EGENEVIEV 479 149 404 175 1,207 STODARD 1,651 676 1325 730 4,382 ST CLOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 ST EGENEVIEV 479 149 404 175 1,207 STODARD 1,651 676 1,325 730 4,382 ST CLARS 1,333 464 1,064 501 3,362 ST CHARLY 2,666 839 2,315 1,112 6,932 ST CLARS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHIGHT 1,315 436 1,009 549 552 1 3,831 WASHIGHT 1,315 436 1,009 449 3,254 | PEMISCOT | 1,850 | 647 | 1,293 | 588 | 4,378 |
| PHELPS 1,776 736 1,562 729 4,803 PIKE 762 263 555 286 1,866 PLATTE 2,187 412 1,590 442 4,631 POLK 1,447 572 1,150 583 3,752 PULASKI 1,972 613 1,587 606 4,778 PULNAM 141 48 110 77 376 RALLS 301 90 241 110 742 RANDOLPH 1,281 515 992 444 3,232 RAY 918 276 672 251 2,117 REYNOLDS 424 167 340 204 1,153 RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCOTLAND 93 47 93 44 277 SCOTLAND 93 47 <th< td=""><td>PERRY</td><td>605</td><td>204</td><td>431</td><td>203</td><td>1,443</td></th<> | PERRY | 605 | 204 | 431 | 203 | 1,443 |
| PIKE 762 263 555 286 1,866 PLATTE 2,187 412 1,590 442 4,631 POLK 1,447 572 1,150 583 3,752 PULASKI 1,972 613 1,587 606 4,778 PUTNAM 141 48 110 77 376 RALLS 301 90 241 110 742 RANDOLPH 1,281 515 992 444 3,232 RAY 918 276 672 251 2,117 REYNOLDS 424 167 340 204 1,135 RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2, | PETTIS | 2,595 | 696 | 1,717 | 791 | 5,799 |
| PLATTE 2,187 412 1,590 442 4,631 POLK 1,447 572 1,150 583 3,752 PULASKI 1,972 613 1,587 606 4,778 7 376 PULASKI 1,972 613 1,587 606 4,778 7 376 RALLS 301 90 241 110 77 376 RALLS 301 90 241 110 742 RANDOLPH 1,281 515 992 444 3,232 76 672 251 2,117 REYNOLDS 424 167 340 204 1,135 RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHALBEY 180 74 156 73 483 ST CLAIR 417 158 350 233 1,158 ST CLAIR 417 158 350 233 1,158 ST CLAIR 417 158 350 233 1,587 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STOLARD 1,092 322 896 404 2,714 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 ST CHARRE 1,092 322 896 404 2,714 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 ST CHARRE 1,092 322 896 404 2,714 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 ST CHARRE 1,092 322 896 404 2,714 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 ST CHARRE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 YERNON 1,210 498 974 388 3,070 WARREN 1,112 343 779 363 2,615 WARREN 1 | PHELPS | 1,776 | 736 | 1,562 | 729 | 4,803 |
| POLK 1,447 572 1,150 583 3,752 PULASKI 1,972 613 1,587 606 4,778 PUTNAM 141 48 110 77 376 RALLS 301 90 241 110 772 RALLS 301 90 241 110 772 RANDOLPH 1,281 515 992 444 3,232 RAY 918 276 672 251 2,117 REYNOLDS 424 167 340 204 1,135 RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTTAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 </td <td>PIKE</td> <td>762</td> <td>263</td> <td>555</td> <td>286</td> <td>1,866</td> | PIKE | 762 | 263 | 555 | 286 | 1,866 |
| PULASKI 1,972 613 1,587 606 4,778 PUTNAM 141 48 110 77 376 RALLS 301 90 241 110 742 RANDOLPH 1,281 515 992 444 3,232 RAY 918 276 672 251 2,117 REYNOLDS 424 167 340 204 1,135 SHILEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 <td< td=""><td>PLATTE</td><td>2,187</td><td>412</td><td>1,590</td><td>442</td><td>4,631</td></td<> | PLATTE | 2,187 | 412 | 1,590 | 442 | 4,631 |
| PUTNAM 141 48 110 77 376 RALLS 301 90 241 110 742 RANDOLPH 1,281 515 992 444 3,232 RAY 918 276 672 251 2,117 REYNOLDS 424 167 340 204 1,135 RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 1,75 1,207 STODARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 WRIGHT | POLK | 1,447 | 572 | 1,150 | 583 | 3,752 |
| RALLS 301 90 241 110 742 RANDOLPH 1,281 515 992 444 3,232 RAY 918 276 672 251 2,117 REYNOLDS 442 167 340 204 1,135 RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,833 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST CHARLES 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 VERNON 1,210 498 974 388 3,007 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WRIGHT 1,315 436 1,009 494 3,254 WRIGHT 1,315 436 1,009 494 3,254 | PULASKI | 1,972 | 613 | 1,587 | 606 | 4,778 |
| RANDOLPH 1,281 515 992 444 3,232 RAY 918 276 672 251 2,117 REYNOLDS 424 167 340 204 1,135 RPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CLAIRIES 6,330 1,941 4,694 1,957 14,922 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY | PUTNAM | 141 | 48 | 110 | 77 | 376 |
| RAY 918 276 672 251 2,117 REYNOLDS 424 167 340 204 1,135 RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE | RALLS | 301 | 90 | 241 | 110 | 742 |
| REYNOLDS 424 167 340 204 1,135 RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 ST | RANDOLPH | 1,281 | 515 | 992 | 444 | 3,232 |
| RIPLEY 1,002 388 837 410 2,637 SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 1,75 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 664 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 4494 3,254 | RAY | 918 | 276 | 672 | 251 | 2,117 |
| SALINE 1,223 418 834 374 2,849 SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDA 1,651 676 1,325 730 4,382 | REYNOLDS | 424 | 167 | 340 | 204 | 1,135 |
| SCHUYLER 134 56 108 68 366 SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 1.75 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 | RIPLEY | 1,002 | 388 | 837 | 410 | 2,637 |
| SCOTLAND 93 47 93 44 277 SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 | SALINE | 1,223 | 418 | 834 | 374 | 2,849 |
| SCOTT 2,823 1,105 2,038 973 6,939 SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 <t< td=""><td>SCHUYLER</td><td>134</td><td>56</td><td>108</td><td>68</td><td>366</td></t<> | SCHUYLER | 134 | 56 | 108 | 68 | 366 |
| SHANNON 606 208 520 303 1,637 SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 | SCOTLAND | 93 | 47 | 93 | 44 | 277 |
| SHELBY 180 74 156 73 483 ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 <t< td=""><td>SCOTT</td><td>2,823</td><td>1,105</td><td>2,038</td><td>973</td><td>6,939</td></t<> | SCOTT | 2,823 | 1,105 | 2,038 | 973 | 6,939 |
| ST CHARLES 6,330 1,941 4,694 1,957 14,922 ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 | SHANNON | 606 | 208 | 520 | 303 | 1,637 |
| ST CLAIR 417 158 350 233 1,158 ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 <t< td=""><td>SHELBY</td><td>180</td><td>74</td><td>156</td><td>73</td><td>483</td></t<> | SHELBY | 180 | 74 | 156 | 73 | 483 |
| ST FRANCOIS 3,743 1,618 3,187 1,488 10,036 ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 | ST CHARLES | 6,330 | 1,941 | 4,694 | 1,957 | 14,922 |
| ST LOUIS CITY 21,050 7,042 18,600 9,549 56,241 ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 < | ST CLAIR | 417 | 158 | 350 | 233 | 1,158 |
| ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT <t< td=""><td>ST FRANCOIS</td><td>3,743</td><td>1,618</td><td>3,187</td><td>1,488</td><td>10,036</td></t<> | ST FRANCOIS | 3,743 | 1,618 | 3,187 | 1,488 | 10,036 |
| ST LOUIS COUNTY 42,785 11,088 32,593 12,047 98,513 STE GENEVIEVE 479 149 404 175 1,207 STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT <t< td=""><td>ST LOUIS CITY</td><td>21,050</td><td>7,042</td><td>18,600</td><td>9,549</td><td>56,241</td></t<> | ST LOUIS CITY | 21,050 | 7,042 | 18,600 | 9,549 | 56,241 |
| STODDARD 1,651 676 1,325 730 4,382 STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | ST LOUIS COUNTY | 42,785 | 11,088 | 32,593 | 12,047 | 98,513 |
| STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | STE GENEVIEVE | 479 | 149 | 404 | 175 | 1,207 |
| STONE 1,092 322 896 404 2,714 SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | STODDARD | 1,651 | 676 | 1,325 | 730 | 4,382 |
| SULLIVAN 246 77 188 98 609 TANEY 2,666 839 2,315 1,112 6,932 TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | STONE | ~ } ~~~~ ~ | | | | 2,714 |
| TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | SULLIVAN | | 77 | 188 | 98 | 609 |
| TEXAS 1,333 464 1,064 501 3,362 VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | TANEY | 2,666 | 839 | 2,315 | 1,112 | 6,932 |
| VERNON 1,210 498 974 388 3,070 WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | | | | | | |
| WARREN 1,112 343 797 363 2,615 WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | | | | | | 3,070 |
| WASHINGTON 1,658 647 1,416 613 4,334 WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | | | | | | |
| WAYNE 741 334 640 445 2,160 WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | | | | | | |
| WEBSTER 1,638 463 1,209 521 3,831 WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | | | | | | |
| WORTH 47 19 50 29 145 WRIGHT 1,315 436 1,009 494 3,254 | | | | | | |
| WRIGHT 1,315 436 1,009 494 3,254 | | | | | | |
| | £ | | | | | |
| | NOT AVAILABLE | 243 | 77 | 139 | 20 | 479 |

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY JULY 2025

| | Jul-2025 | Jun-2025 | May-2025 | Jul-2024 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|--------------------------------|----------|----------|----------|----------|------------------------------|--------------------------------|-----------------------------|
| ** APPLICATIONS | | | | | | | - |
| MAGI | | | | | | | |
| APPLICATIONS RECEIVED | 25,792 | 24,300 | 23,895 | 23,549 | 6.1% | 7.9% | 9.5% |
| APPLICATIONS APPROVED | 15,317 | 11,970 | 10,986 | 7,349 | 28.0% | 39.4% | 108.4% |
| APPLICATIONS REJECTED | 7,884 | 7,151 | 7,726 | 6,636 | 10.3% | 2.0% | 18.8% |
| APPLICATIONS WITHDRAWN | 4,634 | 4,361 | 5,554 | 8,738 | 6.3% | -16.6% | -47.0% |
| APPLICATIONS PENDING | 14,799 | 16,348 | 15,732 | 17,922 | -9.5% | -5.9% | -17.4% |
| AVERAGE DAYS TO PROCESS | 33 | 33 | 30 | 33 | -1.9% | 7.7% | -0.9% |
| NON-MAGI | | | | | | | |
| APPLICATIONS RECEIVED | 9,966 | 8,663 | 7,094 | 6,952 | 15.0% | 40.5% | 43.4% |
| APPLICATIONS APPROVED | 3,446 | 2,892 | 3,076 | 2,318 | 19.2% | 12.0% | 48.7% |
| APPLICATIONS REJECTED | 5,574 | 3,972 | 5,611 | 4,921 | 40.3% | -0.7% | 13.3% |
| APPLICATIONS PENDING | 9,834 | 9,152 | 7,521 | 14,437 | 7.5% | 30.8% | -31.9% |
| AVERAGE DAYS TO PROCESS | 72 | 83 | 86 | 93 | -13.7% | -17.1% | -23.0% |
| мнсс | | | | | | | |
| APPLICATIONS RECEIVED | 96 | 88 | 71 | 93 | 9.1% | 35.2% | 3.2% |
| APPLICATIONS APPROVED | 92 | 85 | 74 | 89 | 8.2% | 24.3% | 3.4% |
| DEPT. OF MENTAL HEALTH | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| JUVENILE COURT | 37 | 37 | 23 | 37 | 0.0% | 60.9% | 0.0% |
| DIV. OF YOUTH SERVICES | 55 | 48 | 51 | 52 | 14.6% | 7.8% | 5.8% |
| VOLUNTARY PLACEMENTS | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| APPLICATIONS REJECTED | 2 | 2 | 1 | 8 | 0.0% | 100.0% | -75.0% |
| APPLICATIONS PENDING | 5 | 4 | 4 | 3 | 25.0% | 25.0% | 66.7% |
| ** PERSONS ELIGIBLE/PAYMENTS | | | | | | | |
| MHK NON-CHIP POVERTY CHILDREN | 301,417 | 305,215 | 310,264 | 313,965 | -1.2% | -2.9% | -4.0% |
| MHK CHIP NO COST CHILDREN | 1 | 1 | 1 | 58 | 0.0% | 0.0% | -98.3% |
| MHK CHIP PREMIUM CHILDREN | 62,400 | 59,494 | 55,518 | 63,712 | 4.9% | 12.4% | -2.1% |
| MHF PARENTS/CARETAKERS | 65,772 | 65,212 | 66,150 | 77,140 | 0.9% | -0.6% | -14.7% |
| MHF CHILDREN | 131,467 | 129,653 | 131,279 | 144,019 | 1.4% | 0.1% | -8.7% |
| TMH PARENTS/CARETAKERS | 1,855 | 1,667 | 1,759 | 1,488 | 11.3% | 5.5% | 24.7% |
| TMH CHILDREN | 9,763 | 9,256 | 8,785 | 10,588 | 5.5% | 11.1% | -7.8% |
| MHK/MHF/TMH FAMILIES | 265,713 | 266,532 | 268,311 | 284,579 | -0.3% | -1.0% | -6.6% |
| MHK/MHF/TMH PARENTS/CARETAKERS | 67,627 | 66,879 | 67,909 | 78,628 | 1.1% | -0.4% | -14.0% |
| MHK/MHF/TMH CHILDREN | 505,048 | 503,619 | 505,847 | 532,342 | 0.3% | -0.2% | -5.1% |
| NEWBORNS | 28,964 | 29,393 | 30,279 | 37,235 | -1.5% | -4.3% | -22.2% |
| SHOW ME HEALTHY BABIES | 8,801 | 8,516 | 8,353 | 5,923 | 3.3% | 5.4% | 48.6% |
| PE FOR KIDS | 1,145 | 1,086 | 1,334 | 1,049 | 5.4% | -14.2% | 9.2% |
| MO HEALTHNET FOR PREG WOMEN | 37,383 | 35,552 | 34,188 | 33,345 | 5.2% | 9.3% | 12.1% |
| ADULT EXPANSION | 359,474 | 356,114 | 358,010 | 334,744 | 0.9% | 0.4% | 7.4% |

TABLE 11 MO HEALTHNET ELIGIBILITY JULY 2025

| | | | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|---------------------------------|-------------|-------------|-------------|-------------|----------------|----------------|----------------|
| | Jul-2025 | Jun-2025 | May-2025 | Jul-2024 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| ** PERSONS ELIGIBLE/PAYMENTS | | | | | | | |
| EXTENDED WOMEN'S HEALTH | 135 | 222 | 281 | 2,271 | -39.2% | -52.0% | -94.1% |
| UNINSURED WOMEN'S HEALTH | 25,819 | 25,540 | 26,280 | 23,620 | 1.1% | -1.8% | 9.3% |
| ВССТ | 2,112 | 2,126 | 2,149 | 2,176 | -0.7% | -1.7% | -2.9% |
| BCCT-PRESUMPTIVE ELIGIBILITYS | 27 | 21 | 20 | 19 | 28.6% | 35.0% | 42.1% |
| мнсс | 1,003 | 969 | 942 | 1,550 | 3.5% | 6.5% | -35.3% |
| DEPT. OF MENTAL HEALTH | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| JUVENILE COURT | 262 | 251 | 240 | 260 | 4.4% | 9.2% | 0.8% |
| DIV. OF YOUTH SERVICES | 741 | 718 | 702 | 1,290 | 3.2% | 5.6% | -42.6% |
| VOLUNTARY PLACEMENTS | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| SSI-SP | 12 | 12 | 13 | 14 | 0.0% | -7.7% | -14.3% |
| SSI-SP PAYMENTS | \$294 | \$294 | \$354 | \$355 | 0.0% | -16.9% | -17.2% |
| SP ONLY | 4 | 4 | 4 | 5 | 0.0% | 0.0% | -20.0% |
| SP ONLY PAYMENTS | \$216 | \$216 | \$216 | \$296 | 0.0% | 0.0% | -27.0% |
| BLIND PENSION | 2,273 | 2,242 | 2,213 | 2,274 | 1.4% | 2.7% | 0.0% |
| BLIND PENSIONS PAYMENTS | \$2,066,803 | \$1,854,692 | \$1,829,031 | \$1,873,797 | 11.4% | 13.0% | 10.3% |
| SUPPLEMENTAL AID TO BLIND | 826 | 816 | 806 | 829 | 1.2% | 2.5% | -0.4% |
| SUPPLEMENTAL AID TO BLIND PYMTS | \$623,205 | \$547,289 | \$539,519 | \$556,848 | 13.9% | 15.5% | 11.9% |
| SPENDDOWN | 17,029 | 16,939 | 16,661 | 16,636 | 0.5% | 2.2% | 2.4% |
| NON-SPENDDOWN | 138,721 | 138,550 | 138,584 | 141,869 | 0.1% | 0.1% | -2.2% |
| TICKET TO WORK NON-PREMIUM | 873 | 858 | 844 | 492 | 1.7% | 3.4% | 77.4% |
| TICKET TO WORK PREMIUM | 1,561 | 1,532 | 1,507 | 1,312 | 1.9% | 3.6% | 19.0% |
| NURSING CARE | 5,628 | 5,618 | 5,660 | 5,815 | 0.2% | -0.6% | -3.2% |
| RCF-II | 3,918 | 3,895 | 3,913 | 4,055 | 0.6% | 0.1% | -3.4% |
| RCF-I | 1,634 | 1,646 | 1,677 | 1,683 | -0.7% | -2.6% | -2.9% |
| SNF-ICF | 76 | 77 | 70 | 77 | -1.3% | 8.6% | -1.3% |
| NURSING CARE PAYMENTS | \$1,672,548 | \$1,668,910 | \$1,677,159 | \$1,729,148 | 0.2% | -0.3% | -3.3% |
| RCF-II | \$1,315,146 | \$1,308,932 | \$1,314,104 | \$1,361,674 | 0.5% | 0.1% | -3.4% |
| RCF-I | \$327,728 | \$329,816 | \$335,875 | \$337,433 | -0.6% | -2.4% | -2.9% |
| SNF-ICF | \$29,674 | \$30,162 | \$27,180 | \$30,041 | -1.6% | 9.2% | -1.2% |
| QMB | 17,403 | 17,367 | 17,301 | 17,939 | 0.2% | 0.6% | -3.0% |
| SLMB | 27,781 | 27,601 | 27,532 | 29,050 | 0.7% | 0.9% | -4.4% |
| VENDOR | 36,582 | 36,368 | 36,450 | 34,307 | 0.6% | 0.4% | 6.6% |

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JULY 2025

| | FFM | ONLINE | PHONE | PAPER/FAX | TOTAL |
|----------------|-------|--------|-------|-----------|----------|
| STATEWIDE | 3,804 | 14,239 | 2,598 | 5,151 | 25,792 |
| ADAIR | 15 | 52 | 11 | 44 | 122 |
| ANDREW | 3 | 17 | 2 | 11 | 33 |
| ATCHISON | 1 | 9 | 3 | 5 | 18 |
| AUDRAIN | 10 | 56 | 18 | 42 | 126 |
| BARRY | 23 | 104 | 19 | 33 | 179 |
| BARTON | 18 | 25 | 5 | 14 | 62 |
| BATES | 6 | 35 | 3 | 18 | 62 |
| BENTON | 14 | 50 | 5 | 19 | 88 |
| BOLLINGER | 8 | 21 | 4 | 22 | 55 |
| BOONE | 105 | 401 | 49 | 118 | 673 |
| BUCHANAN | 62 | 268 | 41 | 139 | 510 |
| BUTLER | | 150 | 24 | | |
| | 46 | | | 98 | 318 |
| CALDWELL | 7 | 16 | 2 | 2 | 27 |
| CALLAWAY | 13 | 128 | 15 | 35 | 191 |
| CAMDEN | 17 | 93 | 16 | 23 | 149 |
| CAPE GIRARDEAU | 40 | 161 | 34 | 90 | 325 |
| CARROLL | 7 | 16 | 2 | 8 | 33 |
| CARTER | 4 | 15 | 1 | 7 | 27 |
| CASS | 66 | 210 | 31 | 55 | 362 |
| CEDAR | 4 | 44 | 4 | 20 | 72 |
| CHARITON | 4 | 13 | 1 | 8 | 26 |
| CHRISTIAN | 31 | 150 | 21 | 53 | 255 |
| CLARK | 5 | 7 | 2 | 7 | 21 |
| CLAY | 171 | 429 | 75 | 114 | 789 |
| CLINTON | 15 | 20 | 6 | 17 | 58 |
| COLE | 32 | 146 | 18 | 66 | 262 |
| COOPER | 3 | 26 | 3 | 25 | 57 |
| CRAWFORD | 12 | 71 | 8 | 28 | 119 |
| DADE | 4 | 14 | 4 | 4 | 26 |
| DALLAS | 9 | 46 | 4 | 11 | 70 |
| DAVIESS | 7 | 15 | 1 | 6 | 29 |
| DE KALB | 7 | 17 | 5 | 30 | 59 |
| DENT | 9 | 40 | 3 | 16 | 68 |
| DOUGLAS | 6 | 22 | 7 | 20 | 55 |
| DUNKLIN | 30 | 83 | 15 | 49 | 177 |
| FRANKLIN | 52 | 209 | 42 | 68 | 371 |
| | | | | | |
| GASCONADE | 7 | 26 | 8 | 20 | 61 |
| GENTRY | 2 | 15 | 3 | 11 | 31 |
| GREENE | 184 | 822 | 116 | 230 | 1,352 |
| GRUNDY | 2 | 24 | 0 | 23 | 49 |
| HARRISON | 5 | 26 | 1 | 7 | 39 |
| HENRY | 11 | 76 | 8 | 12 | 107 |
| HICKORY | 4 | 14 | 4 | 10 | 32 |
| HOLT | 1 | 5 | 1 | 6 | 13 |
| HOWARD | 8 | 31 | 4 | 8 | 51 |
| HOWELL | 25 | 91 | 19 | 67 | 202 |
| IRON | 7 | 25 | 7 | 30 | 69 |
| JACKSON | 572 | 2,153 | 419 | 502 | 3,646 |
| JASPER | 87 | 410 | 60 | 128 | 685 |
| JEFFERSON | 137 | 442 | 74 | 59 | 712 |
| JOHNSON | 26 | 99 | 12 | 41 | 178 |
| KNOX | 4 | 5 | 1 | 1 | 11 |
| LACLEDE | 18 | 133 | 19 | 48 | 218 |
| LAFAYETTE | 13 | 58 | 9 | 20 | 100 |
| LAWRENCE | 18 | 107 | 13 | 42 | 180 |
| LEWIS | 3 | 16 | 13 | 14 | 34 |
| LINCOLN | 33 | 122 | 18 | 22 | 195 |
| LINN | 4 | 28 | 6 | 22 | |
| | | | 7 | | 62 79 |
| LIVINGSTON | 8 | 35 | | 28 | 78 CF |
| MACON | 11 | 20 | 4 | 30 | 65 |
| MADISON | 9 | 23 | 4 | 14 | 50 |
| MARIES | 7 | 18 | 1 | 11 | 37 |

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JULY 2025

| | FFM | ONLINE | PHONE | PAPER/FAX | TOTAL |
|-----------------|-----|--------|-------|-----------|----------|
| MARION | 14 | 64 | 10 | 32 | 120 |
| MCDONALD | 13 | 73 | 4 | 31 | 121 |
| MERCER | 3 | 6 | 2 | 4 | 15 |
| MILLER | 10 | 46 | 10 | 22 | 88 |
| MISSISSIPPI | 7 | 43 | 6 | 35 | 91 |
| MONITEAU | 1 | 33 | 4 | 10 | 48 |
| MONROE | 3 | 18 | 5 | 17 | 43 |
| MONTGOMERY | 9 | 23 | 4 | 15 | 51 |
| MORGAN | 10 | 56 | 8 | 20 | 94 |
| NEW MADRID | 14 | 42 | 5 | 18 | 79 |
| NEWTON | 35 | 198 | 26 | 61 | 320 |
| NODAWAY | 6 | 35 | 4 | 11 | 56 |
| OREGON | 5 | 20 | 3 | 26 | 54 |
| OSAGE | 1 | 10 | 5 | 4 | 20 |
| OZARK | 4 | 17 | 4 | 22 | 47 |
| PEMISCOT | 13 | 39 | 14 | 48 | 114 |
| PERRY | 11 | 23 | 9 | 31 | 74 |
| PETTIS | 20 | 102 | 16 | 59 | 197 |
| PHELPS | 13 | 132 | 10 | 36 | 197 |
| PIKE | 4 | 31 | 5 | 24 | 64 |
| PLATTE | 66 | 164 | 30 | 28 | 288 |
| POLK | 16 | 58 | 13 | 34 | 121 |
| PULASKI | 17 | 118 | 11 | 34 | 180 |
| PUTNAM | | | | 4 | |
| | 3 | 30 | 1 | | 14 39 |
| RALLS | | | 3 | 3 | |
| RANDOLPH | 22 | 52 | 10 | 69 | 153 |
| RAY | 10 | 43 | 5 | 19 | 77 |
| REYNOLDS | 9 | 11 | 2 | 17 | 39 |
| RIPLEY | 4 | 48 | 3 | 27 | 82 |
| SALINE | 14 | 49 | 9 | 29 | 101 |
| SCHUYLER | 0 | 5 | 0 | 5 | 10 |
| SCOTLAND | 0 | 6 | 0 | 4 | 10 |
| SCOTT | 13 | 94 | 18 | 51 | 176 |
| SHANNON | 4 | 23 | 4 | 9 | 40 |
| SHELBY | 1 | 7 | 0 | 6 | 14 |
| ST CHARLES | 183 | 523 | 74 | 96 | 876 |
| ST CLAIR | 4 | 32 | 5 | 7 | 48 |
| ST FRANCOIS | 28 | 145 | 30 | 59 | 262 |
| ST LOUIS CITY | 276 | 936 | 213 | 246 | 1,671 |
| ST LOUIS COUNTY | 658 | 1,835 | 532 | 530 | 3,555 |
| STE GENEVIEVE | 0 | 19 | 7 | 10 | 36 |
| STODDARD | 10 | 70 | 15 | 41 | 136 |
| STONE | 16 | 79 | 16 | 17 | 128 |
| SULLIVAN | 1 | 9 | | 8 | 22 |
| TANEY | 47 | 168 | 31 | 61 | 307 |
| TEXAS | 11 | 73 | 17 | 26 | 127 |
| VERNON | 15 | 58 | | 38 | 115 |
| WARREN | 24 | 71 | 16 | 17 | 128 |
| WASHINGTON | 12 | 61 | 13 | 29 | 115 |
| WAYNE | 5 | 32 | 6 | 18 | 61 |
| WEBSTER | 14 | 101 | 13 | 40 | 168 |
| WORTH | 0 | 7 | 1 | 2 | 10 |
| WRIGHT | 14 | 51 | 5 | 32 | 102 |
| NOT AVAILABLE | 38 | 239 | 10 | 276 | 563 |

TABLE 13 MAGI APPLICATIONS JULY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED | WITHDRAWN |
|----------------|----------|----------|----------|-----------|-----------|
| STATEWIDE | 25,792 | 15,317 | 7,884 | 23,201 | 4,634 |
| ADAIR | 122 | 68 | 56 | 124 | 25 |
| ANDREW | 33 | 22 | 8 | 30 | 3 |
| ATCHISON | 18 | 12 | 5 | 17 | 4 |
| AUDRAIN | 126 | 52 | 32 | 84 | 21 |
| BARRY | 179 | 114 | 61 | 175 | 28 |
| BARTON | 62 | 30 | 20 | 50 | 9 |
| BATES | 62 | 31 | 19 | 50 | 14 |
| BENTON | 88 | | 22 | | 4 |
| ļ | | 61 | | 83 | |
| BOLLINGER | 55 | 30 | 20 | 50 | 13 |
| BOONE | 673 | 401 | 200 | 601 | 121 |
| BUCHANAN | 510 | 285 | 162 | 447 | 116 |
| BUTLER | 318 | 181 | 73 | 254 | 67 |
| CALDWELL | 27 | 9 | 12 | 21 | 4 |
| CALLAWAY | 191 | 92 | 52 | 144 | 28 |
| CAMDEN | 149 | 91 | 44 | 135 | 21 |
| CAPE GIRARDEAU | 325 | 214 | 97 | 311 | 66 |
| CARROLL | 33 | 16 | 11 | 27 | 11 |
| CARTER | 27 | 18 | 11 | 29 | 6 |
| CASS | 362 | 230 | 112 | 342 | 60 |
| CEDAR | 72 | 44 | 18 | 62 | 14 |
| CHARITON | 26 | 14 | 6 | 20 | 3 |
| CHRISTIAN | 255 | 184 | 81 | 265 | 54 |
| CLARK | 21 | 16 | 6 | 22 | 1 |
| CLAY | 789 | 455 | 250 | 705 | 146 |
| CLINTON | 58 | 36 | 19 | 55 | 11 |
| COLE | 262 | 156 | 86 | 242 | 38 |
| COOPER | 57 | 37 | 19 | 56 | 9 |
| CRAWFORD | 119 | 58 | 33 | 91 | 19 |
| DADE | 26 | 13 | 9 | 22 | 3 |
| DALLAS | 70 | 52 | 21 | 73 | 9 |
| DAVIESS | 29 | 11 | 11 | 22 | 6 |
| DE KALB | 59 | 39 | 13 | 52 | 13 |
| DENT | 68 | 54 | 23 | 77 | 16 |
| DOUGLAS | 55 | 28 | 23 | 52 | 13 |
| ļ | | | | | 46 |
| DUNKLIN | 177 | 132 | 38 | 170 | |
| FRANKLIN | 371 | 217 | 109 | 326 | 50 |
| GASCONADE | 61 | 33 | 23 | 56 | 10 |
| GENTRY | 31 | 19 | 14 | 33 | 5 |
| GREENE | 1,352 | 813 | 372 | 1,185 | 212 |
| GRUNDY | 49 | 30 | 19 | 49 | 10 |
| HARRISON | 39 | 16 | 11 | 27 | 5 |
| HENRY | 107 | 66 | 40 | 106 | 14 |
| HICKORY | 32 | 17 | 14 | 31 | 5 |
| HOLT | 13 | 7 | 4 | 11 | 3 5 |
| HOWARD | 51 | 22 | 16 | 38 | |
| HOWELL | 202 | 110 | 61 | 171 | 37 |
| IRON | 69 | 43 | 16 | 59 | 12 |
| JACKSON | 3,646 | 2,266 | 1,058 | 3,324 | 603 |
| JASPER | 685 | 439 | 208 | 647 | 104 |
| JEFFERSON | 712 | 461 | 214 | 675 | 127 |
| JOHNSON | 178 | 113 | 54 | 167 | 32 |
| KNOX | 11 | 10 | 4 | 14 | 1 |
| LACLEDE | 218 | 112 | 60 | 172 | 37 |
| LAFAYETTE | 100 | 85 | 36 | 121 | 23 |
| LAWRENCE | 180 | 101 | 45 | 146 | 36 |
| LEWIS | 34 | 17 | 5 | 22 | 8 |
| LINCOLN | 195 | 127 | 48 | 175 | 33 |
| LINN | 62 | 40 | 20 | 60 | 14 |
| LIVINGSTON | 78 | 38 | 23 | 61 | 14 |
| | | | | | |
| MACON | 65 | 34 | 20 | 54 | 12 |
| MADISON | 50 | 36 | 23 | 59 | 10 |
| MARIES | 37 | 21 | 9 | 30 | 3 |

TABLE 13 MAGI APPLICATIONS JULY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED | WITHDRAWN |
|-----------------|----------|----------|----------|-----------|-----------|
| MARION | 120 | 93 | 46 | 139 | 22 |
| MCDONALD | 121 | 75 | 38 | 113 | 19 |
| MERCER | 15 | 12 | 4 | 16 | 3 |
| MILLER | 88 | 51 | 32 | 83 | 21 |
| MISSISSIPPI | 91 | 56 | 22 | 78 | 15 |
| MONITEAU | 48 | 26 | 18 | 44 | 6 |
| MONROE | 43 | 24 | 12 | 36 | 4 |
| MONTGOMERY | 51 | 29 | 25 | 54 | 7 |
| MORGAN | 94 | 65 | 32 | 97 | 18 |
| NEW MADRID | 79 | 46 | 29 | 75 | 14 |
| NEWTON | 320 | 201 | 86 | 287 | 56 |
| NODAWAY | 56 | 40 | 12 | 52 | 8 |
| OREGON | 54 | 26 | 12 | 38 | 11 |
| OSAGE | | | | 27 | |
| | 20 | 16 | 11 | | 4 |
| OZARK | 47 | 25 | 16 | 41 | 11 |
| PEMISCOT | 114 | 91 | 37 | 128 | 25 |
| PERRY | 74 | 36 | 17 | 53 | 13 |
| PETTIS | 197 | 126 | 67 | 193 | 43 |
| PHELPS | 191 | 122 | 73 | 195 | 34 |
| PIKE | 64 | 39 | 11 | 50 | 18 |
| PLATTE | 288 | 164 | 96 | 260 | 50 |
| POLK | 121 | 80 | 39 | 119 | 17 |
| PULASKI | 180 | 121 | 61 | 182 | 37 |
| PUTNAM | 14 | 7 | 5 | 12 | 1 |
| RALLS | 39 | 25 | 7 | 32 | 2 |
| RANDOLPH | 153 | 111 | 42 | 153 | 25 |
| RAY | 77 | 43 | 20 | 63 | 16 |
| REYNOLDS | 39 | 25 | 9 | 34 | 5 |
| RIPLEY | 82 | 36 | 28 | 64 | 11 |
| SALINE | 101 | 62 | 37 | 99 | 15 |
| SCHUYLER | 10 | 12 | 11 | 23 | 5 |
| SCOTLAND | 10 | 8 | 6 | 14 | 3 |
| SCOTT | 176 | 127 | 63 | 190 | 33 |
| SHANNON | 40 | 19 | 10 | 29 | 3 |
| SHELBY | 14 | 8 | 5 | 13 | 0 |
| ST CHARLES | 876 | 489 | 271 | 760 | 165 |
| ST CLAIR | 48 | 25 | 20 | 45 | 9 |
| ST FRANCOIS | 262 | 169 | 78 | 247 | 51 |
| ST LOUIS CITY | 1,671 | 1,092 | 497 | 1,589 | 304 |
| ST LOUIS COUNTY | 3,555 | 2,016 | 1,093 | 3,109 | 574 |
| STE GENEVIEVE | 36 | 20 | 11 | 31 | 7 |
| STODDARD | 136 | 90 | 48 | 138 | 37 |
| STONE | 128 | 63 | 37 | 100 | 26 |
| SULLIVAN | 22 | 13 | 8 | 21 | 2 |
| TANEY | 307 | 185 | 111 | 296 | 64 |
| TEXAS | 127 | 54 | 37 | 91 | 16 |
| VERNON | 115 | 59 | 28 | 87 | 17 |
| WARREN | | | 37 | | |
| ļ | 128 | 86 | | 123 | 25 |
| WASHINGTON | 115 | 78 38 | 42 | 120 | 28 |
| WAYNE | 61 | | 17 | 55 | 14 |
| WEBSTER | 168 | 114 | 44 | 158 | 41 |
| WORTH | 10 | 4 | 2 | 6 | 1 |
| WRIGHT | 102 | 66 | 30 | 96 | 23 |
| NOT AVAILABLE | 563 | 30 | 234 | 264 | 208 |

TABLE 14 NON-MAGI APPLICATIONS JULY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|----------------|----------|----------|----------|-----------|
| STATEWIDE | 9,966 | 3,446 | 5,574 | 9,020 |
| ADAIR | 37 | 10 | 23 | 33 |
| ANDREW | 23 | 3 | 17 | 20 |
| ATCHISON | 7 | 5 | 7 | 12 |
| AUDRAIN | 39 | 18 | 23 | 41 |
| BARRY | 77 | 28 | 57 | 85 |
| BARTON | 22 | 9 | 10 | 19 |
| BATES | 25 | 6 | 17 | 23 |
| BENTON | 32 | 13 | 29 | 42 |
| BOLLINGER | 23 | 19 | 13 | 32 |
| BOONE | 239 | 76 | 130 | 206 |
| BUCHANAN | 181 | 69 | 104 | 173 |
| BUTLER | 103 | 52 | 49 | 101 |
| CALDWELL | 103 | 8 | 7 | |
| | | 26 | | 15 |
| CALLAWAY | 55 | | 37 | 63 |
| CAMDEN | 77 | 16 | 51 | 67 |
| CAPE GIRARDEAU | 116 | 35 | 71 | 106 |
| CARROLL | 17 | 6 | 12 | 18 |
| CARTER | 6 | 4 | 1 | 5 |
| CASS | 139 | 49 | 81 | 130 |
| CEDAR | 22 | 7 | 19 | 26 |
| CHARITON | 6 | 6 | 5 | 11 |
| CHRISTIAN | 101 | 32 | 65 | 97 |
| CLARK | 13 | 8 | 12 | 20 |
| CLAY | 282 | 73 | 158 | 231 |
| CLINTON | 27 | 14 | 12 | 26 |
| COLE | 96 | 42 | 48 | 90 |
| COOPER | 28 | 8 | 11 | 19 |
| CRAWFORD | 49 | 20 | 31 | 51 |
| DADE | 8 | 5 | 8 | 13 |
| DALLAS | 24 | 9 | 17 | 26 |
| DAVIESS | 6 | 1 | 10 | 11 |
| DE KALB | 17 | 7 | 14 | 21 |
| DENT | 44 | 15 | 25 | 40 |
| DOUGLAS | 23 | 5 | 10 | 15 |
| | | | | |
| DUNKLIN | 80 | 22 | 48 | 70 |
| FRANKLIN | 147 | 43 | 90 | 133 |
| GASCONADE | 28 | 12 | 14 | 26 |
| GENTRY | 10 | 4 | 6 | 10 |
| GREENE | 434 | 165 | 257 | 422 |
| GRUNDY | 37 | 7 | 19 | 26 |
| HARRISON | 20 | 8 | 5 | 13 |
| HENRY | 47 | 22 | 30 | 52 |
| HICKORY | 16 | 6 | 6 | 12 |
| HOLT | 7 | 4 | 2 | 6 |
| HOWARD | 11 | 1 | 2 | 3 |
| HOWELL | 97 | 39 | 48 | 87 |
| IRON | 19 | 13 | 13 | 26 |
| JACKSON | 1,174 | 414 | 711 | 1,125 |
| JASPER | 253 | 85 | 130 | 215 |
| JEFFERSON | 474 | 178 | 237 | 415 |
| JOHNSON | 59 | 18 | 32 | 50 |
| KNOX | 9 | 2 | 4 | 6 |
| LACLEDE | 57 | 22 | 41 | 63 |
| LAFAYETTE | 49 | 16 | 31 | 47 |
| | 64 | | | |
| LAWRENCE | 1 | 26 | 38 | 64 |
| LEWIS | 5 | 2 | 5 | 7 |
| LINCOLN | 88 | 25 | 46 | 71 |
| LINN | 25 | 10 | 19 | 29 |
| LIVINGSTON | 28 | 13 | 13 | 26 |
| MACON | 15 | 7 | 18 | 25 |
| MADISON | 32 | 13 | 17 | 30 |
| MARIES | 22 | 15 | 10 | 25 |

TABLE 14 NON-MAGI APPLICATIONS JULY 2025

| | RECEIVED | APPROVED | REJECTED | PROCESSED |
|----------------------------------|----------|----------|----------|------------|
| MARION | 44 | 20 | 31 | 51 |
| MCDONALD | 55 | 12 | 35 | 47 |
| MERCER | 5 | 3 | 1 | 4 |
| MILLER | 51 | 17 | 34 | 51 |
| MISSISSIPPI | 43 | 17 | 20 | 37 |
| MONITEAU | 20 | 8 | 9 | 17 |
| MONROE | 23 | 10 | 8 | 18 |
| MONTGOMERY | 24 | 10 | 12 | 22 |
| MORGAN | 42 | 12 | 31 | 43 |
| NEW MADRID | 43 | 16 | 17 | 33 |
| NEWTON | 105 | 33 | 72 | 105 |
| NODAWAY | 30 | 12 | 18 | 30 |
| OREGON | 28 | 12 | 15 | 27 |
| OSAGE | 8 | 2 | 10 | 12 |
| OZARK | 25 | 16 | 13 | 29 |
| PEMISCOT | 42 | 16 | 29 | 45 |
| PERRY | 26 | 12 | 14 | 26 |
| PETTIS | 67 | 29 | 61 | 90 |
| PHELPS | 73 | 34 | 35 | 69 |
| PIKE | 25 | 8 | 18 | 26 |
| PLATTE | 100 | 23 | 62 | 85 |
| POLK | 49 | 16 | 37 | 53 |
| PULASKI | 60 | 21 | 42 | 63 |
| PUTNAM | 9 | 5 | 2 | 7 |
| RALLS | 11 | 4 | 13 | 17 |
| RANDOLPH | 46 | 20 | 26 | 46 |
| RAY | 32 | 12 | 19 | 31 |
| REYNOLDS | 18 | 10 | 10 | 20 |
| RIPLEY | 28 | 11 | 20 | 31 |
| SALINE | 50 | 13 | 30 | 43 |
| SCHUYLER | 12 | 5 | 7 | 12 |
| SCOTLAND | 4 | 1 | 5 | 6 |
| SCOTT | 94 | 38 | 50 | 88 |
| SHANNON | 23 | 10 | 2 | 00 12 |
| | 23 | 2 | 4 | |
| SHELBY | 292 | 112 | 185 | 6 297 |
| ST CHARLES ST CLAIR | | 5 | 185 | |
| ST FRANCOIS | 16 | | | 11 |
| } | 152 | 52 | 87 | 139 557 |
| ST LOUIS CITY ST LOUIS COUNTY | 688 | 244 | 313 | 1,169 |
| | 1,436 | 425 | 744 | · |
| STE GENEVIEVE | 30 | | 14 | 21 |
| STODDARD | 86 | 30 | 29 | 59 |
| STONE | 59 | 22 | 24 | 46 |
| SULLIVAN | 16 | 3 | 8 | 11 |
| TANEY | 169 | 39 | 78 | 117 |
| TEXAS | 48 | 15 | 27 | 42 |
| VERNON | 54 | 24 | 28 | 52 |
| WARREN | 57 | 16 | 29 | 45 |
| WASHINGTON | 67 | 24 | 35 | 59 |
| WAYNE | 42 | 12 | 21 | 33 |
| WEBSTER | 82 | 17 | 33 | 50 |
| WORTH | 6 | 2 | 3 | 5 |
| WRIGHT | 43 | 11 | 22 | 33 |
| NOT AVAILABLE | 3 | 0 | 0 | 0 |

TABLE 15 MAGI FAMILIES JULY 2025

| | NON-CHIP CHILD AND PARENT | NON-CHIP CHILD ONLY | СНІР | CHIP/NON-CHIP CHILD AND | CHIP/NON-CHIP CHILD ONLY | TOTAL |
|---------------------|---------------------------|------------------------|-----------|----------------------------|-----------------------------|----------------|
| | FAMILIES | FAMILIES | FAMILIES | PARENT FAMILIES | FAMILIES | FAMILIES |
| STATEWIDE | 61,805 | 166,654 | 34,596 | 683 | 1,975 | 265,713 |
| ADAIR | 277 | 820 | 209 | 4 | 17 | 1,327 |
| ANDREW | 132 | 323 | 81 | 4 | 2 | 542 |
| ATCHISON AUDRAIN | 40 | 135 | 36 | 0 5 | 0 | 211 |
| BARRY | 269 485 | 1,352 | 187 | 2 | 16 16 | 1,285 2,080 |
| BARTON | 129 | 483 | 225 82 | 2 | 8 | 704 |
| BATES | 163 | 439 | 99 | 2 | 7 | 704 |
| BENTON | 214 | 610 | 106 | 1 | 6 | 937 |
| BOLLINGER | 131 | 414 | 72 | 3 | 3 | 623 |
| BOONE | 1,429 | 3,826 | 897 | 22 | 41 | 6,215 |
| BUCHANAN | 1,229 | 2,740 | 491 | 12 | 29 | 4,501 |
| BUTLER | 669 | 1,880 | 330 | 3 | 23 | 2,905 |
| CALDWELL | 79 | 219 | 39 | 1 | 3 | 341 |
| CALLAWAY | 425 | 1,117 | 265 | 4 | 18 | 1,829 |
| CAMDEN | 357 | 1,174 | 299 | 7 | 12 | 1.849 |
| CAPE GIRARDEAU | 700 | 2,204 | 461 | 4 | 38 | 3,407 |
| CARROLL | 75 | 263 | 58 | 2 | 2 | 400 |
| CARTER | 90 | 297 | 41 | 1 | 4 | 433 |
| CASS | 934 | 2.297 | 606 | 12 | 23 | 3,872 |
| CEDAR | 184 | 524 | 113 | 3 | 6 | 830 |
| CHARITON | 63 | 173 | 55 | 2 | 2 | 295 |
| CHRISTIAN | 752 | 2.438 | 753 | 11 | 37 | 3,991 |
| CLARK | 68 | 191 | 41 | 1 | 3 | 3,331 |
| CLAY | 1,947 | 4,876 | 1.248 | 27 | 52 | 8,150 |
| CLINTON | 160 | 465 | 113 | 3 | 9 | 750 |
| COLE | 694 | 1,857 | 412 | 9 | 26 | 2,998 |
| COOPER | 129 | 432 | 125 | 3 | 7 | 696 |
| CRAWFORD | 294 | 844 | 165 | 2 | 13 | 1,318 |
| DADE | 81 | 225 | 42 | 0 | 4 | 352 |
| DALLAS | 192 | 585 | 115 | 2 | 8 | 902 |
| DAVIESS | 77 | 237 | 54 | 0 | 2 | 370 |
| DE KALB | 61 | 219 | 49 | 0 | 4 | 333 |
| DENT | 187 | 614 | 124 | 1 | 7 | 933 |
| DOUGLAS | 163 | 508 | 110 | 0 | 9 | 790 |
| DUNKLIN | 580 | 1,433 | 167 | 1 | 7 | 2,188 |
| FRANKLIN | 878 | 2,589 | 545 | 14 | 38 | 4,064 |
| GASCONADE | 129 | 376 | 83 | 0 | 6 | 594 |
| GENTRY | 35 | 209 | 40 | 0 | 1 | 285 |
| GREENE | 2,970 | 8,426 | 1,984 | 33 | 109 | 13,522 |
| GRUNDY | 80 | 325 | 57 | 0 | 7 | 469 |
| HARRISON | 79 | 269 | 63 | 1 | 6 | 418 |
| HENRY | 273 | 748 | 166 | 3 | 3 | 1,193 |
| HICKORY | 97 | 291 | 57 | 1 | 2 | 448 |
| HOLT | 28 | 103 | 21 | 0 | 0 | 152 |
| HOWARD | 93 | 251 | 81 | 3 | 6 | 434 |
| HOWELL | 548 | 1,840 | 373 | 6 | 9 | 2,776 |
| IRON | 136 | 413 | 47 | 1 | 5 | 602 |
| JACKSON | 9,064 | 21,434 | 3,795 | 84 | 221 | 34,598 |
| JASPER | 1,597 | 4,929 | 846 | 25 | 66 | 7,463 |
| JEFFERSON | 1,963 | 4,806 | 1,219 | 61 | 47 | 8,096 |
| JOHNSON | 476 | 1,091 | 278 | 10 | 23 | 1,878 |
| KNOX | 27 | 131 | 37 | 1 | 0 | 196 |
| LACLEDE | 515 | 1,419 | 332 | 5 | 20 | 2,291 |
| LAFAYETTE | 314 | 870 | 230 | | 15 | 1,435 |
| LAWRENCE | 448 | 1,522 | 330 | 12 | 23 | 2,335 |
| LEWIS | 89 | 224 | 51 | | 2 | 368 |
| LINCOLN | 596 | 1,512 | 370 | | 12 | 2,500 |
| LINN | 107 | 419 | 80 | | 6 | 612 |
| LIVINGSTON | 133 | 441 | 93 | 0 | 7 | 674 |
| MACON | 146 | 466 | 121 | 0 | 6 | 739 |
| MADISON | 143 | 486 | 115 | 4 | 7 | 755 |
| MARIES | 77 | 194 | 56 | 1 | 5 | 333 |
| MARION | 307 | 863 | 200 | 4 | 9 | 1,383 |

TABLE 15 MAGI FAMILIES JULY 2025

| | NON-CHIP CHILD | NON-CHIP | | CHIP/NON-CHIP | CHIP/NON-CHIP | |
|-----------------|----------------|------------|----------|-----------------|---------------|----------|
| | AND PARENT | CHILD ONLY | CHIP | CHILD AND | CHILD ONLY | TOTAL |
| | FAMILIES | FAMILIES | FAMILIES | PARENT FAMILIES | FAMILIES | FAMILIES |
| MCDONALD | 347 | 1,037 | 124 | 4 | 11 | 1,523 |
| MERCER | 23 | 101 | 18 | 1 | 0 | 143 |
| MILLER | 290 | 913 | 222 | 3 | 21 | 1,449 |
| MISSISSIPPI | 211 | 525 | 73 | 2 | 8 | 819 |
| MONITEAU | 105 | 412 | 112 | 1 | 9 | 639 |
| MONROE | 99 | 260 | 72 | 1 | 2 | 434 |
| MONTGOMERY | 102 | 300 | 74 | 1 | 10 | 487 |
| MORGAN | 250 | 693 | 181 | 6 | 9 | 1,139 |
| NEW MADRID | 217 | 610 | 89 | 3 | 4 | 923 |
| NEWTON | 677 | 2,232 | 421 | 9 | 23 | 3,362 |
| NODAWAY | 115 | 355 | 90 | 3 | 6 | 569 |
| OREGON | 169 | 498 | 81 | 1 | 4 | 753 |
| OSAGE | 70 | 237 | 49 | 1 | 4 | 361 |
| OZARK | 153 | 352 | 66 | 0 | 0 | 571 |
| PEMISCOT | 396 | 785 | 76 | 1 | 6 | 1,264 |
| PERRY | 153 | 491 | 111 | 3 | 3 | 761 |
| ļ | 524 | | 340 | 5 | 23 | |
| PETTIS | | 1,755 | | | | 2,647 |
| PHELPS | 453 | 1,341 | 275 | 9 | 15 | 2,093 |
| PIKE | 203 | 535 | 109 | 0 | 3 | 850 |
| PLATTE | 662 | 1,687 | 410 | 5 | 21 | 2,785 |
| POLK | 342 | 987 | 238 | 3 | 20 | 1,590 |
| PULASKI | 522 | 1,248 | 236 | 1 | 18 | 2,025 |
| PUTNAM | 40 | 122 | 40 | 1 | 2 | 205 |
| RALLS | 84 | 240 | 46 | 0 | 3 | 373 |
| RANDOLPH | 281 | 778 | 185 | 6 | 11 | 1,261 |
| RAY | 203 | 603 | 145 | 3 | 6 | 960 |
| REYNOLDS | 95 | 266 | 36 | 1 | 1 | 399 |
| RIPLEY | 193 | 641 | 89 | 0 | 3 | 926 |
| SALINE | 248 | 745 | 136 | 5 | 9 | 1,143 |
| SCHUYLER | 28 | 104 | 31 | 1 | 3 | 167 |
| SCOTLAND | 43 | 117 | 35 | 0 | 3 | 198 |
| SCOTT | 512 | 1,644 | 324 | 11 | 20 | 2,511 |
| SHANNON | 132 | 371 | 61 | 1 | 4 | 569 |
| SHELBY | 57 | 234 | 45 | 1 | 4 | 341 |
| ST CHARLES | 1,996 | 5,152 | 1,379 | 21 | 69 | 8,617 |
| ST CLAIR | 102 | 341 | 56 | 2 | 6 | 507 |
| ST FRANCOIS | 805 | 2,252 | 417 | 9 | 22 | 3,505 |
| ST LOUIS CITY | 3,996 | 9,005 | 1,379 | 14 | 92 | 14,486 |
| ST LOUIS COUNTY | 8,394 | 22,257 | 4,581 | 61 | 239 | 35,532 |
| STE GENEVIEVE | 120 | 352 | 80 | 1 | 5 | 558 |
| STODDARD | 375 | 1,146 | 234 | 6 | 14 | 1,775 |
| STONE | 298 | 851 | 157 | 2 | 6 | 1,314 |
| SULLIVAN | 71 | 192 | 41 | | | 307 |
| TANEY | 659 | 2,143 | 465 | : | 33 | 3,304 |
| TEXAS | 288 | 844 | 131 | | 7 | 1,273 |
| VERNON | 272 | 730 | 153 | | 11 | 1,171 |
| WARREN | 377 | 903 | 211 | | 12 | 1,511 |
| WASHINGTON | 377 | 903 | 135 | | 4 | |
| <u> </u> | ~ | | | | 2 | 1,454 |
| WAYNE | 157 | 461 | 62 | | | 683 |
| WEBSTER | 404 | 1,312 | 347 | | 16 | 2,082 |
| WORTH | 18 | 47 | 13 | | 0 | 78 |
| WRIGHT | 289 | 826 | 174 | | 20 | 1,312 |
| NOT AVAILABLE | 8 | 11 | 1 | 0 | 0 | 20 |

TABLE 16 MAGI CHILDREN JULY 2025

| | NON CHIP | СНІР | CHIP | | | | SHOW ME | PE | TOTAL |
|------------------|---------------|-------------|--------------|--------------|----------|-------------|----------------|----------|---------------|
| | POVERTY | NON-PREMIUM | PREMIUM | MHF | TMH | NEWBORNS | HEALTHY BABIES | FOR KIDS | CHILDREN |
| STATEWIDE | 301,417 | 1 | 62,400 | 131,467 | 9,763 | 28,964 | 8,801 | 1,145 | 543,958 |
| ADAIR | 1,550 | 0 | 379 | 566 | 33 | 165 | 50 | 0 | 2,743 |
| ANDREW | 611 | 0 | 151 | 255 | 4 | 56 | 13 | 0 | 1,090 |
| ATCHISON | 260 | 0 | 65 | 85 | 2 | 14 | 5 | 0 | 431 |
| AUDRAIN | 1,535 | 0 | 345 | 556 | 50 | 149 | 60 | 11 | 2,706 |
| BARRY | 2,645 | 0 | 437 | 1,024 | 59 | 220 | 58 | 6 | 4,449 |
| BARTON | 951 | 0 | 159 | 269 | 29 | 70 | 23 | 3 | 1,504 |
| BATES | 772 | 0 | 181 | 343 | 17 | 91 | 11 | 12 | 1,427 |
| BENTON | 1,142 | 0 | 197 | 392 | 26 | 99 | 24 | 16 | 1,896 |
| BOLLINGER | 776 | 0 | 147 | 319 | 16 | 82 | 7 | 2 | 1,349 |
| BOONE | 6,983 | 0 | 1,619 | 2,989 | 257 | 708 | 272 | 86 | 12,914 |
| BUCHANAN | 4,811 | 0 | 876 | 2,564 | 193 | 560 | 156 | 37 | 9,197 |
| BUTLER | 3,342 | 0 | 562 | 1,329 | 96 | 373 | 48 | 1 | 5,751 |
| CALDWELL | 424 | 0 | 85 | 154 | 15 | 43 | 14 | 0 | 735 |
| CALLAWAY | 2,142 | 0 | 478 | 770 | 46 | 193 | 43 | 16 | 3,688 |
| CAMDEN | 2,146 | 0 | 524 | 676 | 51 | 189 | 45 | 3 | 3,634 |
| CAPE GIRARDEAU | 3,937 | 0 | 799 | 1,523 | 105 | 399 | 87 | 9 | 6,859 |
| CARROLL | 471 | 0 | 99 | 141 | 14 | 46 | 15 | 0 | 786 |
| CARTER | 573 | 0 | 77 | 190 | 8 | 52 | 6 | 0 | 906 |
| CASS | 4,087 | 0 | 1,099 | 1,906 | 155 | 386 | 106 | 26 | 7,765 |
| CEDAR | 1,073 | 0 | 234 | 401 | 22 | 81 | 26 | 9 | 1,846 |
| CHARITON | 325 | 0 | 106 | 128 | 8 | 35 | 5 | 1 | 608 |
| CHRISTIAN | 4,839 | 0 | 1,440 | 1,505 | 121 | 366 | 115 | 9 | 8,395 |
| CLARK | 372 | 0 | 80 | 145 | 8 | 20 | 4 | 0 | 629 |
| CLAY | 8,744 | 0 | 2,343 | 3,952 | 310 | 845 | 275 | 20 | 16,489 |
| CLINTON | 839 | 0 | 219 | 319 | 26 | 82 | 13 | 0 | 1,498 |
| COLE | 3,404 | 0 | 747 | 1,486 | 120 | 332 | 97 | 9 | 6,195 |
| COOPER | 803 | 0 | 208 | 246 | 13 | 80 | 25 | 2 | 1,377 |
| CRAWFORD | 1,517 | 0 | 306 | 536 | 37 | 147 | 24 | 20 | 2,587 |
| DADE | 439 | 0 | 72 | 136 | 8 | 36 | 2 | 0 | 693 |
| DALLAS | 1,084 | 0 | 233 | 388 | 24 | 90 | 27 | 3 | 1,849 |
| DAVIESS | 469 | 0 | 103 | 181 | 5 | 47 | 9 | 0 | 814 |
| DE KALB | 403 | 0 | 83 | 102 | 12 | 37 | 3 | 0 | 640 |
| DENT | 1,195 | 0 | 238 | 364 | 19 | 92 | 15 | 6 | 1,929 |
| DOUGLAS | 1,091 | 0 | 220 | 352 | 21 | 74 | 13 | 8 | 1,779 |
| DUNKLIN | 2,613 | 0 | 298 | 1,396 | 82 | 227 | 48 | 2 | 4,666 |
| FRANKLIN | 4,686 | 0 | 984 | 1,740 | 117 | 462 | 84 | 46 | 8,119 |
| GASCONADE | 708 | 0 | 159 74 | 222 | 15 | 53 | 8 | 9 | 1,174 |
| GENTRY | 416 | 0 | | 91 | 7 506 | 38 1,765 | 8 466 | | 635 |
| GREENE GRUNDY | 15,466 652 | 0 | 3,515 101 | 5,930 155 | 13 | 1,765 52 | 400 | 106 2 | 27,754 981 |
| HARRISON | 539 | 0 | 101 | 159 | 10 | 41 | 10 | 0 | 866 |
| HENRY | 1,433 | 0 | 300 | 492 | 32 | 148 | 28 | 11 | 2,444 |
| HICKORY | 545 | 0 | 93 | 173 | 17 | 34 | 4 | 5 | 871 |
| HOLT | 220 | <u> </u> | 35 | 57 | 6 | 12 | 3 | 1 | 334 |
| HOWARD | 498 | 0 | 146 | 185 | 7 | 58 | 9 | 3 | 906 |
| HOWELL | 3,650 | | 687 | 1,195 | 77 | 279 | 47 | 1 | 5,936 |
| IRON | 767 | 0 | 86 | 260 | 12 | 55 | 6 | 1 | 1,187 |
| JACKSON | 37,185 | 0 | 6,760 | 20,976 | 1,530 | 3,668 | 1,655 | 118 | 71,892 |
| JASPER | 9,041 | 0 | 1,551 | 3,484 | 230 | 891 | 351 | 2 | 15,550 |
| JEFFERSON | 8,598 | ļ | 2,191 | 3,579 | 247 | 903 | 149 | 33 | 15,700 |
| JOHNSON | 2,006 | 1 | 555 | 923 | 53 | 230 | 40 | 8 | 3,815 |
| KNOX | 265 | 0 | 55 | 42 | 8 | 17 | 4 | 0 | 391 |
| LACLEDE | 2,783 | 1 | 619 | 1,072 | 71 | 279 | 31 | 37 | 4,893 |
| LAFAYETTE | 1,550 | <u></u> | 425 | 644 | 41 | 141 | 44 | 8 | 2,853 |
| LAWRENCE | 2,969 | 0 | 673 | 939 | 56 | 296 | 68 | 14 | 5,015 |
| LEWIS | 449 | 0 | 87 | 156 | 6 | 290 | 8 | 14 | 734 |
| LINCOLN | 2,757 | 0 | 668 | 1,137 | 86 | 259 | 65 | 6 | 4,978 |
| LINN | 749 | 0 | 141 | 223 | 28 | 259 90 | 18 | 4 | 1,253 |
| LIVINGSTON | 832 | 0 | 162 | 280 | 3 | 83 | 26 | 0 | 1,233 |
| MACON | 872 | 0 | 220 | 300 | 8 | 88 | 20 | 3 | 1,500 |
| MADISON | 874 | 0 | 209 | 310 | 17 | 72 | 21 | 3 | 1,512 |
| INIMOIONIN | 1 8/4 | U | 209 | 310 | 1/ | 12 | 21 | 3 | סטכ,ד |

TABLE 16 MAGI CHILDREN JULY 2025

| | NON CHIP | CHIP | CHIP | | | | SHOW ME | PE | TOTAL |
|-----------------|----------|-------------|---------|--------|-------|-----------|----------------|----------|----------------|
| | POVERTY | NON-PREMIUM | PREMIUM | MHF | TMH | NEWBORNS | HEALTHY BABIES | FOR KIDS | CHILDREN |
| MARIES | 365 | 0 | 91 | 155 | 16 | 42 | 5 | 2 | 676 |
| MARION | 1,544 | 0 | 374 | 598 | 43 | 181 | 33 | 6 | 2,779 |
| MCDONALD | 2,019 | 0 | 247 | 795 | 44 | 164 | 64 | 1 | 3,334 |
| MERCER | 167 | 0 | 35 | 70 | 8 | 15 | 6 | 0 | 301 |
| MILLER | 1,727 | 0 | 433 | 570 | 39 | 171 | 20 | 6 | 2,966 |
| MISSISSIPPI | 882 | 0 | 134 | 446 | 50 | 93 | 17 | 0 | 1,622 |
| MONITEAU | 786 | 0 | 206 | 237 | 21 | 63 | 26 | 3 | 1,342 |
| MONROE | 523 | 0 | 129 | 133 | 16 | 34 | 15 | 1 | 851 |
| MONTGOMERY | 550 | 0 | 139 | 222 | 24 | 60 | 9 | 1 | 1,005 |
| MORGAN | 1,409 | 0 | 378 | 507 | 45 | 120 | 16 | 7 | 2,482 |
| NEW MADRID | 1,068 | 0 | 149 | 492 | 26 | 101 | 12 | 0 | 1,848 |
| NEWTON | 4,234 | 0 | 797 | 1,464 | 137 | 397 | 126 | 8 | 7,163 |
| NODAWAY | 717 | 0 | 156 | 249 | 7 | 74 | 14 | 0 | 1,217 |
| OREGON | 967 | 0 | 160 | 355 | 18 | 75 | 12 | 1 | 1,588 |
| OSAGE | 459 | 0 | 93 | 145 | 2 | 36 | 14 | 0 | 749 |
| OZARK | 694 | 0 | 118 | 272 | 16 | 55 | 8 | 7 | 749 1,170 |
| PEMISCOT | 1,429 | 0 | 130 | 874 | 49 | 33 135 | 8 11 | 2 | 2,630 |
| PERRY | 843 | 0 | 130 | 314 | 19 | 86 | 31 | 5 | 2,630 1,495 |
| ļ | | ļ | | | | | | | |
| PETTIS | 3,519 | 0 | 625 | 1,230 | 114 | 335 | 134 | 6 | 5,963 |
| PHELPS | 2,399 | 0 | 511 | 815 | 55 | 206 | 72 | 8 | 4,066 |
| PIKE | 1,012 | 0 | 194 | 399 | 37 | 93 | 17 | 2 | 1,754 |
| PLATTE | 2,974 | 0 | 763 | 1,332 | 99 | 276 | 135 | 5 | 5,584 |
| POLK | 1,970 | 0 | 459 | 669 | 50 | 165 | 42 | 3 | 3,358 |
| PULASKI | 2,221 | 0 | 439 | 1,020 | 84 | 226 | 35 | 5 | 4,030 |
| PUTNAM | 236 | 0 | 78 | 65 | 2 | 27 | 4 | 0 | 412 |
| RALLS | 459 | 0 | 87 | 158 | 13 | 37 | 10 | 0 | 764 |
| RANDOLPH | 1,430 | 0 | 364 | 525 | 49 | 165 | 23 | 9 | 2,565 |
| RAY | 1,081 | 0 | 268 | 429 | 40 | 93 | 12 | 1 | 1,924 |
| REYNOLDS | 486 | 0 | 83 | 189 | 19 | 60 | 11 | 0 | 848 |
| RIPLEY | 1,141 | 0 | 165 | 430 | 36 | 107 | 19 | 0 | 1,898 |
| SALINE | 1,401 | 0 | 258 | 553 | 57 | 134 | 42 | 3 | 2,448 |
| SCHUYLER | 200 | 0 | 58 | 48 | 8 | 13 | 6 | 0 | 333 |
| SCOTLAND | 209 | 0 | 68 | 90 | 0 | 14 | 6 | 1 | 388 |
| SCOTT | 2,895 | 0 | 556 | 1,196 | 80 | 270 | 54 | 0 | 5,051 |
| SHANNON | 761 | 0 | 129 | 267 | 17 | 59 | 5 | 1 | 1,239 |
| SHELBY | 400 | 0 | 89 | 120 | 5 | 33 | 20 | 0 | 667 |
| ST CHARLES | 8,830 | 0 | 2,479 | 3,982 | 245 | 764 | 352 | 60 | 16,712 |
| ST CLAIR | 657 | 0 | 108 | 191 | 18 | 54 | 6 | 4 | 1,038 |
| ST FRANCOIS | 3,931 | 0 | 721 | 1,567 | 106 | 413 | 45 | 11 | 6,794 |
| ST LOUIS CITY | 15,050 | 0 | 2,260 | 9,449 | 793 | 1,530 | 608 | 68 | 29,758 |
| ST LOUIS COUNTY | 38,608 | 0 | 7,766 | 19,064 | 1,570 | 3,535 | 1,291 | 80 | 71,914 |
| STE GENEVIEVE | 666 | 0 | 145 | 222 | 10 | 61 | 6 | 0 | 1,110 |
| STODDARD | 2,095 | | 401 | 736 | 50 | 185 | 38 | 0 | 3,505 |
| STONE | 1,591 | { | 291 | 608 | 29 | 154 | 37 | 9 | 2,719 |
| SULLIVAN | 369 | ļ | 70 | 157 | 11 | 30 | 23 | 1 | 661 |
| TANEY | 3,917 | <u> </u> | 838 | 1,190 | 101 | 375 | 141 | 17 | 6,579 |
| TEXAS | 1,609 | ļ | 248 | 646 | 32 | 149 | 27 | 5 | 2,716 |
| VERNON | 1,361 | ļ | 326 | 558 | 34 | 103 | 20 | 13 | 2,710 |
| WARREN | 1,578 | ļ | 406 | 792 | 41 | 152 | 20 65 | 10 | 2,415 3,044 |
| WASHINGTON | | ļ | 235 | 792 | 57 | 161 | 11 | 9 | |
| | 1,719 | ļ | | | | | | | 2,905 |
| WAYNE | 855 | ļ | 108 | 287 | 23 | 90 | 12 | 0 | 1,375 |
| WEBSTER | 2,715 | <u> </u> | 670 | 796 | 51 | 274 | 69 | 14 | 4,589 |
| WORTH | 80 | <u> </u> | 21 | 30 | 0 | 6 | 0 | 0 | 137 |
| WRIGHT | 1,714 | <u> </u> | 334 | 618 | 32 | 186 | 40 | 10 | 2,934 |
| NOT AVAILABLE | 17 | 0 | 1 | 16 | 0 | 0 | 0 | 0 | 34 |

TABLE 17 MAGI PARENTS/ADULTS JULY 2025

| | MHF | тмн | MPW | EXTENDED WOMEN'S HEALTH | UNINSURED WOMEN'S HEALTH | ADULT EXPANSION | TOTAL PARENTS/ ADULTS |
|-----------------------|-----------|-------|-----------|-------------------------------|--------------------------------|--------------------|-----------------------|
| STATEWIDE | 65,772 | 1,855 | 37,383 | 135 | 25,819 | 359,474 | 490,438 |
| ADAIR | 310 | 7 | 242 | 0 | 136 | 1,704 | 2,399 |
| ANDREW | 149 | 0 | 82 | 1 | 47 | 637 | 916 |
| ATCHISON | 45 | 0 | 22 | 0 | 26 | 248 | 341 |
| AUDRAIN | 282 | 13 | 168 | 3 | 138 | 1,715 | 2,319 |
| BARRY | 548 | 11 | 290 | 2 | 180 | 2,530 | 3,561 |
| BARTON | 134 | 6 | 106 | 0 | 49 | 856 | 1,151 |
| BATES | 186 | 3 | 116 | 0 | 72 | 977 | 1,354 |
| BENTON | 229 | 7 | 122 | 0 | 95 | 1,490 | 1,943 |
| BOLLINGER | 142 | 2 | 108 | 0 | 51 | 819 | 1,122 |
| BOONE | 1,532 | 35 | 778 | 1 | 638 | 9,263 | 12,247 |
| BUCHANAN | 1,301 | 46 | 719 | 0 | 416 | 6,332 | 8,814 |
| BUTLER | 714 | 11 | 460 | 2 | 247 | 4,149 | 5,583 |
| CALDWELL | 86 | 3 | 51 | 1 | 51 | 412 | 604 |
| CALLAWAY | 446 | 18 | 243 | 2 | 172 | 2,970 | 3,851 |
| CAMDEN | 388 | 9 | 247 | 0 | 178 | 2,805 | 3,627 |
| CAPE GIRARDEAU | 717 | 12 | 521 | 2 | 335 | 4,365 | 5,952 |
| CARROLL | 83 | 0 | 47 | 0 | 52 | 534 | 716 |
| CASS | 100 | 1 | 70 | 0 | 34 | 609 | 814 |
| CASS | 998 | 35 | 533 | 7 | 349 | 4,558 | 6,480 |
| CHARITON | 210 71 | 1 | 127 49 | 0 | 69 | 1,150 | 1,560 |
| CHARITON CHRISTIAN | 839 | 30 | 532 | 2 | 31 386 | 342 | 494 |
| CLARK | 73 | 1 | 27 | 0 | 21 | 4,540 388 | 6,329 510 |
| CLARK | 2,066 | 82 | 1,154 | 5 | 774 | 10,089 | 14,170 |
| CLINTON | 178 | 3 | 1,134 | 0 | 774 | 908 | 1,266 |
| COLE | 722 | 21 | 383 | 1 | 298 | 3,889 | 5,314 |
| COOPER | 138 | 21 | 89 | 0 | 66 | 949 | 1,244 |
| CRAWFORD | 313 | 11 | 188 | 0 | 131 | 1,901 | 2,544 |
| DADE | 88 | 3 | 51 | 0 | 38 | 477 | 657 |
| DALLAS | 208 | 9 | 115 | 0 | 81 | 1,257 | 1,670 |
| DAVIESS | 84 | 3 | 60 | 1 | 26 | 458 | 632 |
| DE KALB | 63 | 2 | 54 | 1 | 32 | 572 | 724 |
| DENT | 205 | 3 | 113 | 1 | 94 | 1,447 | 1,863 |
| DOUGLAS | 190 | 5 | 105 | 0 | 66 | 1,035 | 1,401 |
| DUNKLIN | 593 | 12 | 303 | 3 | 199 | 2,933 | 4,043 |
| FRANKLIN | 949 | 19 | 608 | 0 | 414 | 5,844 | 7,834 |
| GASCONADE | 140 | 1 | 71 | 0 | 62 | 847 | 1,121 |
| GENTRY | 37 | 0 | 41 | 1 | 24 | 329 | 432 |
| GREENE | 3,234 | 106 | 2,405 | 7 | 1,491 | 20,101 | 27,344 |
| GRUNDY | 78 | 4 | 70 | 0 | 41 | 638 | 831 |
| HARRISON | 90 | 1 | 47 | 0 | 42 | 507 | 687 |
| HENRY | 300 | 4 | 168 | 1 | 114 | 1,600 | 2,187 |
| HICKORY | 114 | 2 | 54 | 0 | 37 | 758 | 965 |
| HOLT | 28 | 1 | 16 | 0 | 19 | 238 | 302 |
| HOWARD | 98 | 2 | 67 | 0 | 46 | 505 | 718 |
| HOWELL | 596 | 5 | 404 | 2 | 260 | 3,690 | 4,957 |
| IRON | 150 | 3 | 87 | 0 | 57 | 813 | 1,110 |
| JACKSON | 9,417 | 308 | 4,668 | 18 | 3,313 | 46,525 | 64,249 |
| JASPER | 1,710 | 47 | 1,158 | 2 | 662 | 8,873 | 12,452 |
| JEFFERSON | 2,093 | 45 | 998 | 5 | 707 | 10,799 | 14,647 |
| JOHNSON | 520 | 16 | 259 | 1 | 159 | 2,614 | 3,569 |
| KNOX | 33 | 0 | 37 | 0 | 20 | 286 | 376 |
| LACLEDE | 556 | 6 | 346 | 1 | 249 | 2,922 | 4,080 |
| LAFAYETTE | 340 | 6 | 173 | 1 | 150 | 1,649 | 2,319 |
| LAWRENCE | 515 | 11 | 375 | 0 | 211 | 2,673 | 3,785 |
| LEWIS | 98 | 1 | 43 | 0 | 20 | 469 | 631 |
| LINCOLN | 626 | 26 | 295 | 0 | 263 | 3,009 | 4,219 |
| LINN | 118 | 2 | 121 | 0 | 64 | 803 | 1,108 |
| LIVINGSTON | 153 | 0 | 118 | 0 | 61 | 1,070 | 1,402 |
| MACON | 157 | 1 | 121 | 1 | 74 | 911 | 1,265 |
| MADISON | 161 | 2 | 102 | 1 | 72 | 908 | 1,246 |
| MARIES | 94 | 0 | 45 | 0 | 30 | 481 | 650 |
| MARION | 328 | 6 | 226 | 0 | 110 | 2,016 | 2,686 |

TABLE 17 MAGI PARENTS/ADULTS JULY 2025

| MERCER | | | | | EXTENDED WOMEN'S | UNINSURED WOMEN'S | ADULT | TOTAL PARENTS/ |
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| RALLS 91 2 56 0 44 553 7.7 RANDOLPH 295 9 196 0 127 2,102 2,7 RAY 217 6 115 2 76 1,109 1,5 REYNOLDS 115 3 66 0 32 613 8.8 RIPLEY 212 2 135 0 70 1,282 1,7 SALINE 267 10 156 1 121 1,289 1,8 SCHUYLER 33 0 20 0 21 214 2 SCOTLAND 57 0 14 0 18 223 3 SCOTT 542 13 391 1 245 2,760 3,9 SHANNON 154 5 72 1 41 834 1,1 SHELBY 58 2 47 0 19 365 14 ST CHARLES 2,096 66 936 1 842 11,324 15,2 ST CLAIR 120 0 70 70 1 842 11,324 15,2 ST CLAIR 120 0 70 70 1 845 8,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 ST GENEVIEVE 129 6 73 0 134 1,967 2,66 SULLIVAN 75 2 50 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5, TANKEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 138 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5, SULLIVAN 75 2 50 0 20 57 372 5, SULLIVAN 75 2 50 0 20 57 372 5, SULLIVAN 75 2 50 50 0 20 57 372 5, SULLIVAN 75 2 | | 536 | | 289 | 0 | 211 | 2,787 | 3,843 |
| RANDOLPH 295 9 196 0 127 2,102 2,77 RAY 217 6 115 2 76 1,109 1,5 REYNOLDS 115 3 66 0 32 613 8 RIPLEY 212 2 135 0 70 1,282 1,7 SALINE 267 10 156 1 121 1,289 1,8 SCHUYLER 33 0 20 0 21 21 14 22 SCOTLAND 57 0 14 0 18 223 3 SCOTT 542 13 391 1 245 2,760 3,99 SHANNON 154 5 72 1 41 834 1,11 SHELBY 58 2 47 0 19 365 44 ST CHARLES 2,096 66 936 1 842 11,324 15,22 ST CLAIR 120 0 70 1 46 80 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 77 264 0 178 2,146 3,00 STONE 325 6 193 0 134 1,967 2,6 ST CHARLEY 700 23 479 3 341 4,627 6,1,1 TEXAS 333 6 214 114 14 14,627 6,1 TEXAS 333 6 218 0 134 1,967 2,6 WASHINGTON 403 9 214 1 142 2,295 3,00 WAYNE 174 22 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 0 10 0 6 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | PUTNAM | 1 | | | | | | 373 |
| RAY 217 6 115 2 76 1,109 1,5 REYNOLDS 115 3 66 0 32 613 8 RIPLEY 212 2 135 0 70 1,282 1,7 SALINE 267 10 156 1 121 1,289 1,8 SCHUYLER 33 0 20 0 21 214 22 SCOTLAND 57 0 14 0 18 223 3 SCOTT 542 13 391 1 245 2,760 3,9 SHANNON 154 5 72 1 41 834 1,1 SHELBY 58 2 47 0 19 365 4 ST CHARLES 2,096 66 936 1 842 11,324 15,2 ST CHARLES 2,096 66 936 1 842 11,324 15,2 ST CLAIR 120 0 70 1 46 80 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 ST LANEY 700 23 479 3 341 1,967 2,6 ST LANEY 700 23 479 3 341 1,967 2,6 ST LANEY 700 23 479 3 341 1,967 2,6 WASHINGTON 403 9 214 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 18 0 10 0 6 9 8 1,4 WRIGHT 320 7 230 3 127 1,685 2,3 | RALLS | 91 | | 56 | | 44 | 553 | 746 |
| REYNOLDS 115 3 666 0 32 613 8. RIPLEY 212 2 135 0 70 1,282 1,7 SALINE 267 10 156 1 121 1,289 1,8 SCHUYLER 33 0 20 0 21 214 2.2 SCOTLAND 57 0 14 0 18 223 3 SCOTT 542 13 391 1 245 2,760 3,9 SHANNON 154 5 72 1 41 834 1,1 SHELBY 58 2 47 0 19 365 44 ST CHARLES 2,096 66 936 1 842 11,324 15,2 ST CLAIR 120 0 70 1 4 6 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,66 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 7 264 0 178 2,146 3,0 STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 132 2 82 1,500 2,0 WARREN 408 5 185 1 15 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 2 105 0 0 0 0 6 98 11 WRIGHT 18 0 0 10 0 6 6 98 11 WRIGHT 18 0 0 10 0 6 6 98 11 WRIGHT 18 0 0 10 0 6 6 98 11 WRIGHT 18 0 0 10 0 6 6 98 11 WRIGHT 18 0 0 10 0 6 6 98 11 WRIGHT 18 0 0 10 0 6 6 98 11 WRIGHT 18 0 0 10 0 6 6 98 11 | RANDOLPH | 295 | 9 | 196 | 0 | 127 | 2,102 | 2,729 |
| RIPLEY 212 2 135 0 70 1,282 1,76 SALINE 267 10 156 1 121 1,289 1,8 SCHUYLER 33 0 20 0 21 214 22 SCOTLAND 57 0 14 0 18 223 3 SCOTT 542 13 391 1 245 2,760 3,9 SHANNON 154 5 72 1 41 834 1,1 STELBY 58 2 47 0 19 365 4 STICHARLES 2,096 66 936 1 842 11,324 15,2 ST CLAIR 120 0 70 70 1 46 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 2,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,66 STONE 325 6 193 0 134 1,967 2,66 STONE 333 6 218 0 138 0 133 1,897 2,55 VERNON 301 6 193 2 882 1,500 2,00 WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 99 214 1 142 2,295 3,0 WAYNER 174 18 0 10 0 0 6 98 11 WRIGHT 320 7 230 3 127 1,685 2,3 | RAY | 217 | 6 | 115 | 2 | 76 | 1,109 | 1,525 |
| SALINE 267 10 156 1 121 1,289 1,8 SCHUYLER 33 0 20 0 21 214 22 SCOTTAND 57 0 14 0 18 223 3 SCOTT 542 13 391 1 245 2,760 3,9 SHANNON 154 5 72 1 41 834 1,1 SHELBY 58 2 47 0 19 365 4 ST CLAIR 120 0 70 1 46 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 | REYNOLDS | 115 | 3 | 66 | 0 | 32 | 613 | 829 |
| SCHUYLER 33 0 20 0 21 214 22 SCOTLAND 57 0 14 0 18 223 3 SCOTT 542 13 391 1 245 2,760 3,9 SHANNON 154 5 72 1 41 834 1,1 SHELBY 58 2 47 0 19 365 44 ST CHARLES 2,096 66 936 1 842 11,324 15,2 ST CLAIR 120 0 70 1 46 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS COUNTY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 <td< td=""><td>RIPLEY</td><td>212</td><td>2</td><td>135</td><td>0</td><td>70</td><td>1,282</td><td>1,701</td></td<> | RIPLEY | 212 | 2 | 135 | 0 | 70 | 1,282 | 1,701 |
| SCOTLAND 57 0 14 0 18 223 3 SCOTT 542 13 391 1 245 2,760 3,9 SHANNON 154 5 72 1 41 834 1,1 SHELBY 58 2 47 0 19 365 4 ST CHARLES 2,096 66 936 1 842 11,324 15,22 ST CLAIR 120 0 70 1 46 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST EGENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 <t< td=""><td>SALINE</td><td>267</td><td>10</td><td>156</td><td>1</td><td>121</td><td>1,289</td><td>1,844</td></t<> | SALINE | 267 | 10 | 156 | 1 | 121 | 1,289 | 1,844 |
| SCOTT 542 13 391 1 245 2,760 3,9 SHANNON 154 5 72 1 41 834 1,1 SHELBY 58 2 47 0 19 365 44 ST CHARLES 2,096 66 936 1 842 11,324 15,2 ST CLAIR 120 0 70 1 46 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STONE 325 6 193 0 178 2,146 3,0 SULLIVAN 75 2 50 0 | SCHUYLER | 33 | 0 | 20 | 0 | 21 | 214 | 288 |
| SHANNON 154 5 72 1 41 834 1,1 SHELBY 58 2 47 0 19 365 4 ST CHARLES 2,096 66 936 1 842 11,324 15,2 ST CLAIR 120 0 70 1 46 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 | SCOTLAND | 57 | 0 | 14 | 0 | 18 | 223 | 312 |
| SHELBY 58 2 47 0 19 365 4 ST CHARLES 2,096 66 936 1 842 11,324 15,21 ST CLAIR 120 0 70 1 46 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 | SCOTT | 542 | 13 | 391 | 1 | 245 | 2,760 | 3,952 |
| ST CHARLES 2,096 66 936 1 842 11,324 15,22 ST CLAIR 120 0 70 1 46 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 | SHANNON | 154 | 5 | 72 | 1 | 41 | 834 | 1,107 |
| ST CLAIR 120 0 70 1 46 800 1,0 ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,66 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 133 1,897 2,5 VERNON 301 6 193 2 <td< td=""><td>SHELBY</td><td>58</td><td>2</td><td>47</td><td>0</td><td>19</td><td>365</td><td>491</td></td<> | SHELBY | 58 | 2 | 47 | 0 | 19 | 365 | 491 |
| ST FRANCOIS 880 14 516 1 384 5,646 7,4 ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,6 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 133 1,897 2,5 VERNON 301 6 193 2 82 1,500 2,0 WASHINGTON 403 9 214 1 | ST CHARLES | 2,096 | 66 | 936 | 1 | 842 | 11,324 | 15,265 |
| ST LOUIS CITY 4,135 128 2,101 8 1,532 24,778 32,66 ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 133 1,897 2,5 VERNON 301 6 193 2 82 1,500 2,0 WARREN 408 5 185 1 147 1,766 2,5 WAYNE 174 2 105 2 57 <td>ST CLAIR</td> <td>120</td> <td>0</td> <td>70</td> <td>1</td> <td>46</td> <td>800</td> <td>1,037</td> | ST CLAIR | 120 | 0 | 70 | 1 | 46 | 800 | 1,037 |
| ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1-63,1-63,1-63,1-63,1-63,1-63,1-63,1- | ST FRANCOIS | 880 | 14 | 516 | 1 | 384 | 5,646 | 7,441 |
| ST LOUIS COUNTY 8,595 299 4,521 12 3,551 46,168 63,1 STE GENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 133 1,897 2,5 VERNON 301 6 193 2 82 1,500 2,0 WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 2 105 2 57 <td< td=""><td>ST LOUIS CITY</td><td>4,135</td><td>128</td><td>2,101</td><td>8</td><td>1,532</td><td>24,778</td><td>32,682</td></td<> | ST LOUIS CITY | 4,135 | 128 | 2,101 | 8 | 1,532 | 24,778 | 32,682 |
| STE GENEVIEVE 129 6 73 0 55 760 1,0 STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 133 1,897 2,5 VERNON 301 6 193 2 82 1,500 2,0 WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 | ST LOUIS COUNTY | 8,595 | 299 | 4,521 | 12 | 3,551 | 46,168 | 63,146 |
| STODDARD 411 7 264 0 178 2,146 3,0 STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 133 1,897 2,5 VERNON 301 6 193 2 82 1,500 2,0 WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 1 <td>STE GENEVIEVE</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>6</td> <td></td> <td>0</td> <td></td> <td></td> <td>1,023</td> | STE GENEVIEVE | · · · · · · · · · · · · · · · · · · · | 6 | | 0 | | | 1,023 |
| STONE 325 6 193 0 134 1,967 2,6 SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 133 1,897 2,5 VERNON 301 6 193 2 82 1,500 2,0 WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | | | | | | | | 3,006 |
| SULLIVAN 75 2 50 0 27 372 5 TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 133 1,897 2,5 VERNON 301 6 193 2 82 1,500 2,0 WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | | | | | | | | 2,625 |
| TANEY 700 23 479 3 341 4,627 6,1 TEXAS 333 6 218 0 133 1,897 2,55 VERNON 301 6 193 2 82 1,500 2,00 WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,00 WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | \ | <u> </u> | | | | | · · · · · · · · · · · · · · · · · · · | 526 |
| TEXAS 333 6 218 0 133 1,897 2,55 VERNON 301 6 193 2 82 1,500 2,00 WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,00 WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 11 WRIGHT 320 7 230 3 127 1,685 2,33 | \$ | 3 | | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | 6,173 |
| VERNON 301 6 193 2 82 1,500 2,00 WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | } | | | | | | | 2,587 |
| WARREN 408 5 185 1 147 1,766 2,5 WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | \$ | <u></u> | | | | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | 2,084 |
| WASHINGTON 403 9 214 1 142 2,295 3,0 WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | <u> </u> | ļ | | | | | | 2,512 |
| WAYNE 174 2 105 2 57 1,096 1,4 WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | } | - | | | | | | 3,064 |
| WEBSTER 462 14 329 0 215 2,697 3,7 WORTH 18 0 10 0 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | | | | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | |
| WORTH 18 0 10 0 6 98 1 WRIGHT 320 7 230 3 127 1,685 2,3 | · | | | | | | | |
| WRIGHT 320 7 230 3 127 1,685 2,3 | } | <u> </u> | | | | | | 3,717 |
| | } | 4 | | | | | | 132 |
| | NOT AVAILABLE | 320 | 0 | 4 | 0 | 0 | 28 | 2,372 |

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JULY 2025

| STATEWIDE ADAIR | 10 | BP, SAB | SPENDDOWN | SPENDDOWN | WORK | NC, VENDOR | PERSONS |
|--------------------|----|---------|------------|-----------|-------|------------|--------------|
| ADAIR | 16 | 3,099 | 138,721 | 17,029 | 2,434 | 42,210 | 203,509 |
| | 1 | 12 | 695 | 96 | 36 | 133 | 973 |
| ANDREW | 0 | 3 | 204 | 29 | 2 | 80 | 318 |
| ATCHISON | 0 | 2 | 89 | 11 | 2 | 37 | 141 |
| AUDRAIN | 0 | 15 | 616 | 95 | 15 | 111 | 852 |
| BARRY | 0 | 20 | 1,029 | 118 | 3 | 190 | 1,360 |
| BARTON | 0 | 3 | 323 | 30 | 5 | 126 | 487 |
| BATES | 0 | 7 | 377 | 60 | 6 | 136 | 586 |
| BENTON | 0 | 18 | 678 | 78 | 3 | 210 | 987 |
| BOLLINGER | 0 | 5 | 374 | 53 | 6 | 218 | 656 |
| BOONE | 0 | 54 | 3,074 | 437 | 126 | 502 | 4,193 |
| BUCHANAN | 0 | 46 | 2,389 | 287 | 37 | 606 | 3,365 |
| BUTLER | 1 | 32 | 2,050 | 236 | 15 | 923 | 3,257 |
| CALDWELL | 0 | 6 | 160 | 30 | 0 | 64 | 260 |
| CALLAWAY | 1 | 7 | 899 | 115 | 24 | 172 | 1,218 |
| CAMDEN | 0 | 13 | 911 | 99 | 21 | 181 | 1,216 |
| | ļ | | | | | | |
| CAPE GIRARDEAU | 0 | 46 | 1,653 | 215 | 34 | 639 | 2,587 |
| CARROLL | 0 | 3 | 204 | 23 | 2 | 110 | 342 |
| CARTER | 0 | 3 | 274 | 36 | 3 | 89 | 405 |
| CASS | 0 | 46 | 1,235 | 195 | 26 | 598 | 2,100 |
| CEDAR | 0 | 8 | 510 | 52 | 3 | 180 | 753 |
| CHARITON | 0 | 3 | 147 | 17 | 1 | 133 | 301 |
| CHRISTIAN | 0 | 28 | 1,311 | 142 | 22 | 460 | 1,963 |
| CLARK | 0 | 4 | 143 | 17 | 1 | 46 | 211 |
| CLAY | 0 | 102 | 2,900 | 474 | 77 | 564 | 4,117 |
| CLINTON | 0 | 7 | 264 | 45 | 15 | 165 | 496 |
| COLE | 0 | 40 | 1,391 | 193 | 44 | 374 | 2,042 |
| COOPER | 0 | 6 | 330 | 65 | 11 | 146 | 558 |
| CRAWFORD | 0 | 19 | 743 | 106 | 5 | 266 | 1,139 |
| DADE | 0 | 3 | 194 | 15 | 2 | 18 | 232 |
| DALLAS | 0 | 8 | 561 | 47 | 1 | 193 | 810 |
| DAVIESS | 0 | 1 | 156 | 16 | 0 | 41 | 214 |
| DE KALB | 0 | 5 | 205 | 24 | 8 | 94 | 336 |
| DENT | 0 | 10 | 566 | 84 | 3 | 189 | 852 |
| DOUGLAS | 0 | 4 | 446 | 47 | 1 | 103 | 601 |
| DUNKLIN | 1 | 26 | 1,714 | 158 | 11 | 584 | 2,494 |
| FRANKLIN | 0 | 35 | 1,768 | 229 | 38 | 507 | 2,577 |
| GASCONADE | 0 | 9 | 310 | 41 | 2 | 136 | 498 |
| GENTRY | 0 | 1 | 114 | 38 | 6 | 38 | 197 |
| GREENE | 0 | 150 | 7,002 | 841 | 140 | 1,845 | 9,978 |
| GRUNDY | 0 | 3 | 300 | 42 | 7 | 114 | 466 |
| HARRISON | 0 | 5 | 253 | 39 | 6 | 48 | 351 |
| | | | | | | | |
| HENRY | 0 | 9 | 764 | 88 | 9 | 195 | 1,065 |
| HICKORY | 0 | | 300 | 27 | 3 | 48 | 385 |
| HOLT | 0 | 0 | 69 | 10 | 1 | 53 | 133 |
| HOWARD | 0 | 3 | 235 | 40 | 7 | 46 | 331 |
| HOWELL | 0 | 14 | 1,742 | 165 | 13 | 515 | 2,449 |
| IRON | 0 | 6 | 471 | 45 | 5 | 254 | 781 |
| JACKSON | 2 | 463 | 15,827 | 1,693 | 257 | 3,947 | 22,189 |
| JASPER | 0 | 60 | 3,614 | 425 | 46 | 743 | 4,888 |
| JEFFERSON | 0 | 90 | 5,818 | 780 | 72 | 1,135 | 7,895 |
| JOHNSON | 0 | 20 | 718 | 100 | 25 | 227 | 1,090 |
| KNOX | 0 | 3 | 79 | 12 | 1 | 58 | 153 |
| LACLEDE | 0 | 24 | 1,070 | 120 | 7 | 224 | 1,445 |
| LAFAYETTE | 0 | 11 | 648 | 109 | 11 | 549 | 1,328 |
| LAWRENCE | 0 | 14 | 1,002 | 137 | 3 | 260 | 1,416 |
| LEWIS | 0 | 5 | 168 | 23 | 4 | 76 | 276 |
| LINCOLN | 1 | 17 | 952 | 107 | 20 | 360 | 1,457 |
| | 0 | 3 | 363 | 39 | 13 | 135 | 553 |
| LINN LIVINGSTON | 0 | 9 | 363 | 48 | 13 | 571 | 1,024 |
| | | | | | | | |
| MACON | 0 | 8 13 | 327 489 | 52 64 | 9 10 | 105 567 | 501 1,143 |

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JULY 2025

| | SSI-SP, | | NON- | | TICKET TO | | TOTAL |
|-----------------|---------|--------------|-----------|-----------|-----------|------------|---------|
| | SP ONLY | BP, SAB | SPENDDOWN | SPENDDOWN | WORK | NC, VENDOR | PERSONS |
| MARIES | 1 | 5 | 174 | 26 | 0 | 77 | 283 |
| MARION | 1 | 11 | 916 | 132 | 28 | 330 | 1,418 |
| MCDONALD | 0 | 4 | 634 | 62 | 3 | 79 | 782 |
| MERCER | 0 | 0 | 79 | 3 | 1 | 27 | 110 |
| MILLER | 0 | 9 | 630 | 93 | 17 | 216 | 965 |
| MISSISSIPPI | 0 | 13 | 622 | 62 | 2 | 149 | 848 |
| MONITEAU | 0 | 4 | 243 | 38 | 2 | 61 | 348 |
| MONROE | 1 | 6 | 177 | 27 | 10 | 97 | 318 |
| MONTGOMERY | 0 | | 298 | 31 | 5 | 152 | 495 |
| MORGAN | 0 | 12 | 675 | 88 | 12 | 127 | 914 |
| NEW MADRID | 0 | 12 | 658 | 84 | 6 | 274 | 1,034 |
| NEWTON | 0 | | 1,341 | 150 | 24 | 354 | 1,894 |
| NODAWAY | 0 | | 377 | 61 | 11 | 107 | 563 |
| OREGON | 0 | £ | 660 | 46 | 7 | 118 | 837 |
| OSAGE | 0 | | 156 | 21 | 6 | 33 | 222 |
| OZARK | 0 | | 386 | 33 | 1 | 608 | 1,034 |
| PEMISCOT | 0 | ļ | 962 | 87 | 11 | 326 | 1,399 |
| PERRY | 0 | | 346 | 68 | 21 | 161 | 602 |
| PETTIS | 0 | ļ | 1,246 | 172 | 22 | 600 | 2,066 |
| PHELPS | 0 | ļ | 1,240 | 150 | 19 | 345 | 1,772 |
| PIKE | 0 | ļ | 449 | 74 | 16 | 166 | 715 |
| PLATTE | 0 | | 771 | 120 | 42 | 343 | 1,302 |
| POLK | 1 | | 896 | 115 | 9 | 348 | |
| | | | | | | | 1,379 |
| PULASKI | 0 | | 957 | 106 | 13 | 140 | 1,227 |
| PUTNAM | 0 | 5 | 112 | 15 | 2 | 30 | 164 |
| RALLS | 0 | <u> </u> | 190 | 31 | 5 | 81 | 310 |
| RANDOLPH | 0 | 11 | 834 | 93 | 19 | 383 | 1,340 |
| RAY | 0 | ļ | 404 | 62 | 16 | 116 | 606 |
| REYNOLDS | 0 | | 298 | 36 | 3 | 96 | 439 |
| RIPLEY | 0 | <u> </u> | 707 | 77 | 3 | 194 | 991 |
| SALINE | 0 | | 655 | 98 | 11 | 153 | 924 |
| SCHUYLER | 0 | | 84 | 10 | 0 | 27 | 121 |
| SCOTLAND | 0 | ļ | 69 | 7 | 2 | 9 | 90 |
| SCOTT | 0 | ļ | 1,557 | 171 | 19 | 596 | 2,375 |
| SHANNON | 0 | | 411 | 48 | 1 | 120 | 585 |
| SHELBY | 0 | ļ | 129 | 24 | 5 | 49 | 209 |
| ST CHARLES | 0 | | 3,375 | 638 | 164 | 861 | 5,136 |
| ST CLAIR | 0 | 11 | 324 | 26 | 3 | 79 | 443 |
| ST FRANCOIS | 1 | 64 | 2,586 | 294 | 36 | 1,097 | 4,078 |
| ST LOUIS CITY | 2 | 273 | 12,409 | 1,121 | 113 | 2,767 | 16,685 |
| ST LOUIS COUNTY | 1 | 544 | 17,119 | 2,345 | 315 | 6,295 | 26,619 |
| STE GENEVIEVE | 0 | 1 | 293 | 51 | 10 | 164 | 519 |
| STODDARD | 0 | 24 | 1,108 | 138 | 9 | 501 | 1,780 |
| STONE | 0 | 9 | 601 | 62 | 7 | 96 | 775 |
| SULLIVAN | 0 | 2 | 172 | 10 | 2 | 98 | 284 |
| TANEY | 0 | 27 | 1,388 | 126 | 23 | 295 | 1,859 |
| TEXAS | 0 | 13 | 813 | 85 | 5 | 202 | 1,118 |
| VERNON | 0 | <u> </u> | 720 | 86 | 18 | 203 | 1,036 |
| WARREN | 0 | <u> </u> | 565 | 79 | 10 | 124 | 792 |
| WASHINGTON | 0 | | 1,067 | 111 | 6 | 284 | 1,495 |
| WAYNE | 1 | | 604 | 72 | 5 | 175 | 871 |
| WEBSTER | 0 | 1 | 814 | 117 | 20 | 241 | 1,206 |
| WORTH | 0 | ļ | 32 | 3 | 1 | 13 | 49 |
| WRIGHT | 0 | | 745 | 80 | 9 | 185 | 1,030 |
| NOT AVAILABLE | 0 | <u></u> | 45 | 5 | 2 | 183 | 53 |

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2025

| | | QMB AND | TOTAL | | SLMB AND | TOTAL |
|--------------------|------------|--------------|--------------|-----------|-----------|--------------|
| | QMB ONLY | MHABD | QMB PERSONS | SLMB ONLY | MHABD | SLMB PERSONS |
| STATEWIDE | 17,403 | 94,062 | 111,465 | 27,781 | 12,082 | 39,863 |
| ADAIR | 85 | 479 | 564 | 113 | 58 | 171 |
| ANDREW | 37 | 150 | 187 | 55 | 22 | 77 |
| ATCHISON | 20 | 57 | 77 | 29 | 11 | 40 |
| AUDRAIN | 91 | 395 | 486 | 152 | 51 | 203 |
| BARRY | 167 | 675 | 842 | 271 | 76 | 347 |
| BARTON | 52 | 243 | 295 | 102 | 22 | 124 |
| BATES | 69 | 270 | 339 | 114 | 36 | 150 |
| BENTON | 107 | 517 | 624 | 188 | 41 | 229 |
| BOLLINGER | 40 | 304 | 344 | 66 | 45 | 111 |
| BOONE | 383 | 1,888 | 2,271 | 525 | 226 | 751 |
| BUCHANAN | 331 | 1,518 | 1,849 | 511 | 171 | 682 |
| BUTLER CALDWELL | 199 | 1,564 120 | 1,763 155 | 352 35 | 306 15 | 658 50 |
| CALLAWAY | | | | | 47 | |
| CALLAWAY | 185 138 | 585 555 | 770 693 | 216 | 53 | 263 271 |
| CAPE GIRARDEAU | 138 | | | 218 | 53 172 | 502 |
| CARROLL | 30 | 1,202 167 | 1,399 197 | 330 48 | 25 | 73 |
| CARTER | 26 | 205 | 231 | 51 | 25 31 | 73 82 |
| CASS | 180 | 846 | 1,026 | 355 | 148 | 503 |
| CEDAR | 93 | 359 | 452 | 124 | 148 | 168 |
| CHARITON | 24 | 141 | 165 | 34 | 20 | 54 |
| CHRISTIAN | 170 | 896 | 1,066 | 362 | 116 | 478 |
| CLARK | 21 | 107 | 128 | 31 | 12 | 43 |
| CLAY | 386 | 1,713 | 2,099 | 632 | 256 | 888 |
| CLINTON | 34 | 198 | 232 | 71 | 36 | 107 |
| COLE | 164 | 918 | 1,082 | 307 | 119 | 426 |
| COOPER | 41 | 263 | 304 | 97 | 43 | 140 |
| CRAWFORD | 113 | 540 | 653 | 175 | 95 | 270 |
| DADE | 35 | 108 | 143 | 89 | 17 | 106 |
| DALLAS | 98 | 362 | 460 | 157 | 39 | 196 |
| DAVIESS | 31 | 103 | 134 | 48 | 12 | 60 |
| DE KALB | 30 | 174 | 204 | 70 | 23 | 93 |
| DENT | 69 | 424 | 493 | 116 | 59 | 175 |
| DOUGLAS | 70 | 302 | 372 | 139 | 34 | 173 |
| DUNKLIN | 152 | 1,212 | 1,364 | 241 | 157 | 398 |
| FRANKLIN | 267 | 1,198 | 1,465 | 528 | 165 | 693 |
| GASCONADE | 45 | 215 | 260 | 79 | 34 | 113 |
| GENTRY | 23 | 94 | 117 | 37 | 22 | 59 |
| GREENE | 958 | 4,520 | 5,478 | 1,453 | 551 | 2,004 |
| GRUNDY | 43 | 248 | 291 | 68 | 17 | 85 |
| HARRISON | 44 | 184 | 228 | 75 | 27 | 102 |
| HENRY | 108 | 489 | 597 | 180 | 52 | 232 |
| HICKORY | 63 | 213 | 276 | 102 | 15 | 117 |
| HOLT | 9 | 62 | 71 | 25 | 9 | 34 |
| HOWARD | 27 | 173 | 200 | 43 | 20 | 63 |
| HOWELL | 260 | 1,244 | 1,504 | 439 | 163 | 602 |
| IRON | 47 | 365 | 412 | 69 | 46 | 115 |
| JACKSON | 1,830 | 9,852 | 11,682 | 2,941 | 1,134 | 4,075 |
| JASPER | 480 | 2,322 | 2,802 | 728 | 254 | 982 |
| JEFFERSON | 727 | 3,642 | 4,369 | 1,163 | 367 | 1,530 |
| JOHNSON | 94 | 436 | 530 | 180 | 71 | 251 |
| KNOX | 13 | 67 | 80 | 27 | 11 | 38 |
| LACLEDE | 189 | 722 | 911 | 288 | 70 104 | 358 |
| LAYAPENCE | 86 | 564 | 650 | 176 | 104 | 280 |
| LAWRENCE | 170 | 658 | 828 | 267 | 88 | 355 |
| LEWIS | 28 | 127 | 155 | 40 | 23 | 63 |
| LINCOLN | 164 | 649 | 813 | 223 | 87 | 310 |
| LINN | 38 | 260 | 298 | 75 | 37 | 112 |
| LIVINGSTON | 47 | 438 | 485 | 66 | 90 | 156 |
| MACON | 46 | 239 | 285 | 86 108 | 23 | 109 |

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2025

| | | QMB AND | TOTAL | | SLMB AND | TOTAL |
|-----------------|----------|---------|-------------|-----------|----------|--------------|
| | QMB ONLY | MHABD | QMB PERSONS | SLMB ONLY | MHABD | SLMB PERSONS |
| MARIES | 36 | 144 | 180 | 48 | 17 | 65 |
| MARION | 101 | 683 | 784 | 143 | 87 | 230 |
| MCDONALD | 115 | 369 | 484 | 181 | 39 | 220 |
| MERCER | 17 | 57 | 74 | 22 | 5 | 27 |
| MILLER | 101 | 468 | 569 | 201 | 50 | 251 |
| MISSISSIPPI | 56 | 403 | 459 | 105 | 57 | 162 |
| MONITEAU | 29 | 157 | 186 | 57 | 26 | 83 |
| MONROE | 27 | 168 | 195 | 45 | 23 | 68 |
| MONTGOMERY | 43 | 236 | 279 | 70 | 31 | 101 |
| MORGAN | 106 | 458 | 564 | 154 | 52 | 206 |
| NEW MADRID | 72 | 508 | 580 | 100 | 72 | 172 |
| NEWTON | 228 | 854 | 1,082 | 365 | 108 | 473 |
| NODAWAY | 71 | 270 | 341 | 76 | 37 | 113 |
| OREGON | 67 | 465 | 532 | 131 | 36 | 167 |
| OSAGE | 11 | 102 | 113 | 41 | 13 | 54 |
| OZARK | 65 | 463 | 528 | 85 | 86 | 171 |
| PEMISCOT | 61 | 714 | 775 | 120 | 92 | 212 |
| PERRY | 29 | | 299 | | 51 | |
| | | 270 | | 84 | | 135 |
| PETTIS | 191 | 979 | 1,170 | 251 | 119 | 370 |
| PHELPS | 168 | 848 | 1,016 | 263 | 124 | 387 |
| PIKE | 58 | 367 | 425 | 102 | 53 | 155 |
| PLATTE | 99 | 454 | 553 | 168 | 95 | 263 |
| POLK | 116 | 673 | 789 | 232 | 79 | 311 |
| PULASKI | 110 | 560 | 670 | 181 | 60 | 241 |
| PUTNAM | 29 | 88 | 117 | 36 | 6 | 42 |
| RALLS | 25 | 164 | 189 | 36 | 20 | 56 |
| RANDOLPH | 94 | 651 | 745 | 155 | 75 | 230 |
| RAY | 62 | 264 | 326 | 114 | 35 | 149 |
| REYNOLDS | 40 | 232 | 272 | 51 | 35 | 86 |
| RIPLEY | 59 | 469 | 528 | 106 | 72 | 178 |
| SALINE | 61 | 446 | 507 | 113 | 50 | 163 |
| SCHUYLER | 18 | 60 | 78 | 28 | 5 | 33 |
| SCOTLAND | 11 | 48 | 59 | 17 | 10 | 27 |
| SCOTT | 170 | 1,110 | 1,280 | 268 | 165 | 433 |
| SHANNON | 58 | 336 | 394 | 75 | 35 | 110 |
| SHELBY | 21 | 96 | 117 | 30 | 14 | 44 |
| ST CHARLES | 423 | 1,968 | 2,391 | 760 | 312 | 1,072 |
| ST CLAIR | 42 | 208 | 250 | 71 | 24 | 95 |
| ST FRANCOIS | 358 | 1,849 | 2,207 | 503 | 221 | 724 |
| ST LOUIS CITY | 1,168 | 8,218 | 9,386 | 1,438 | 838 | 2,276 |
| ST LOUIS COUNTY | 1,633 | 11,880 | 13,513 | 2,654 | 1,755 | 4,409 |
| STE GENEVIEVE | 45 | 235 | 280 | 57 | 34 | 91 |
| STODDARD | 136 | 888 | 1,024 | 210 | 131 | 341 |
| STONE | 103 | 389 | 492 | 206 | 54 | 260 |
| SULLIVAN | 23 | 136 | 159 | 48 | 14 | 62 |
| TANEY | 255 | 948 | 1,203 | 414 | 115 | 529 |
| TEXAS | 150 | 553 | 703 | 230 | 78 | 308 |
| VERNON | 99 | 489 | 588 | 138 | 59 | 197 |
| WARREN | 91 | 369 | 460 | 137 | 39 | 176 |
| WASHINGTON | 129 | 710 | 839 | 181 | 71 | 252 |
| WAYNE | 83 | 437 | 520 | 114 | 50 | 164 |
| WEBSTER | 158 | 553 | 711 | 251 | 76 | 327 |
| WORTH | 8 | 19 | 27 | 17 | 4 | 21 |
| WRIGHT | 105 | 517 | 622 | 197 | 62 | 259 |
| NOT AVAILABLE | 9 | 21 | 30 | 11 | 1 | 12 |

Figure 5
MO HealthNet Recipients

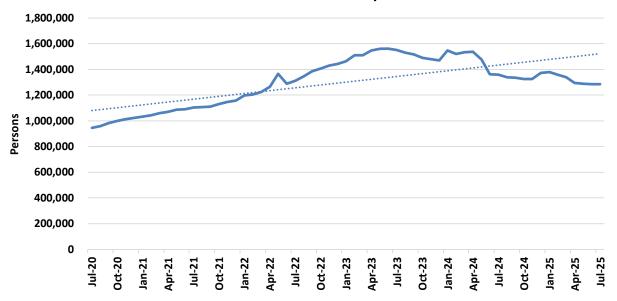


Figure 6
MO HealthNet Payments

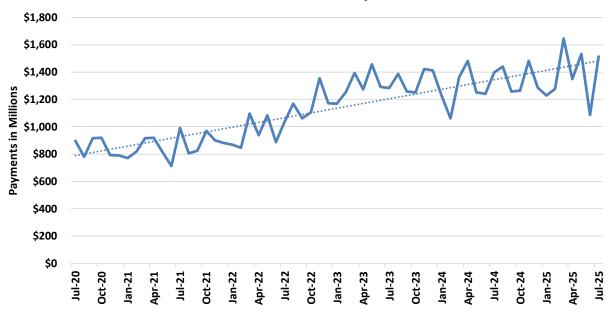


TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END JULY 2025

| | | | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|-------------------------------|--------------|--------------|-------------|--------------|-------------|--------------|-------------|
| | July-31-2025 | June-30-2025 | May-31-2025 | July-31-2024 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| | | | | | | | |
| PERSONS WITH DISABILITIES | 120,786 | 120,840 | 120,858 | 139,375 | 0.0% | -0.1% | -13.3% |
| ELDERLY | 96,914 | 96,368 | 95,944 | 93,846 | 0.6% | 1.0% | 3.3% |
| CUSTODIAL PARENTS | 71,531 | 70,982 | 71,282 | 93,194 | 0.8% | 0.3% | -23.2% |
| CHILDREN | 572,308 | 568,625 | 574,082 | 631,157 | 0.6% | -0.3% | -9.3% |
| PREGNANT WOMEN | 37,062 | 35,294 | 33,997 | 27,793 | 5.0% | 9.0% | 33.4% |
| ADULT EXPANSION | 352,610 | 350,174 | 349,743 | 333,801 | 0.7% | 0.8% | 5.6% |
| TOTAL | 1,251,211 | 1,242,283 | 1,245,906 | 1,319,166 | 0.7% | 0.4% | -5.2% |
| | | | | | | | |
| WOMEN'S HEALTH SERVICES (WHS) | 24,139 | 23,988 | 24,646 | 22,179 | 0.6% | -2.1% | 8.8% |
| | | | | | | | |
| TOTAL+WHS | 1,275,350 | 1,266,271 | 1,270,552 | 1,341,345 | 0.7% | -0.3% | -5.3% |

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

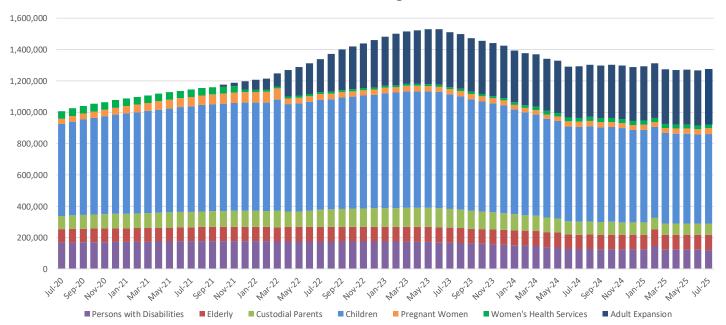


TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL JULY 2025**

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 1,251,211

| | EVDENDITUDES | DECIDIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---------------------------------------------------|-----------------------------------|-------------------|----------------------------|---------------------|------------------------|------------------------|
| NURSING FACILITIES | \$138,517,794.13 | 22.071 * | \$6.276.01 | 244,300 | 11.1 | \$567.00 |
| | | | | | | |
| HOSPITALS | \$142,340,684.82 | 115,579 * | \$1,231.54 | 1,225,007 | 10.6 | \$116.20 |
| INPATIENT | \$84,990,418.12 | 5,964 | \$14,250.57 | 56,978 | 9.6 | \$1,491.64 |
| OUTPATIENT | \$57,350,266.70 | 113,262 | \$506.35 | 1,168,029 | 10.3 | \$49.10 |
| DENTAL SERVICES | \$1,982,230.09 | 7,250 * | \$273.41 | 16,616 | 2.3 | \$119.30 |
| PHARMACY | \$212,192,763.09 | 346,945 * | \$611.60 | 1,849,415 | 5.3 | \$114.74 |
| | | | | | | |
| PART D - COPAYS | \$133,635.99 | 33,152 * | \$4.03 | 274,508 | 8.3 | \$0.49 |
| PHYSICIAN RELATED | \$46,628,123.57 | 163,760 * | \$284.73 | 2,024,157 | 12.4 | \$23.0 |
| PHYSICIAN | \$236,080.00 | 1,759 | \$134.21 | 5,325 | 3.0 | \$44.3 |
| CLINIC FAMILY PLANNING | \$27,239,988.40 \$1,985,216.25 | 109,651 17,914 | \$248.42 \$110.82 | 1,767,152 20,188 | 16.1 1.1 | \$15.4 \$98.3 |
| X-RAY AND LAB | \$2,919,352.84 | 17,007 | \$171.66 | 90,943 | 5.4 | \$32.1 |
| NURSE PRACTITIONER | \$7,732.06 | 85 | \$90.97 | 175 | 2.1 | \$44.1 |
| PODIATRY | \$524,426.02 | 6,778 | \$77.37 | 12,839 | 1.9 | \$40.8! |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$4,616,188.53 | 27,363 | \$168.70 | 47,581 | 1.7 | \$97.0 |
| CASE MANAGEMENT | \$414.21 | 19 | \$21.80 | 18 | 1.0 | \$23.03 |
| FED QUALIFIED HEALTH CARE | \$8,665,542.52 | 23,409 | \$370.18 | 70,273 | 3.0 | \$123.31 |
| PSYCHOLOGIST SERVICES | \$433,182.74 | 3,722 | \$116.38 | 9,663 | 2.6 | \$44.8 |
| IN-HOME SERVICES | \$137,686,334.56 | 63,726 * | \$2,160.60 | 22,674,775 | 355.8 | \$6.0 |
| HOME HEALTH SERVICES | \$259,335.91 | 321 | \$807.90 | 6,566 | 20.5 | \$39.50 |
| ADULT DAY HEALTH CARE | \$2,084,438.57 | 1,077 | \$1,935.41 | 642,791 | 596.8 | \$3.24 |
| AGED AND DISABLED WAIVER | \$12,913,150.34 | 14,549 | \$887.56 | 1,942,294 | 133.5 | \$6.65 |
| PERSONAL CARE | \$116,669,716.21 | 59,579 | \$1,958.24 | 19,588,900 | 328.8 | \$5.96 |
| AIDS WAIVER | \$907,790.41 | 66 | \$13,754.40 | 6,495 | 98.4 | \$139.77 |
| PHYSICAL DISABLED WAIVER | \$3,554,216.70 | 177 | \$20,080.32 | 233,924 | 1,321.6 | \$15.19 |
| INDEPENDENT LIVING WAIVER | \$1,277,962.91 | 747 | \$1,710.79 | 253,368 | 339.2 | \$5.04 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$19,723.51 | 13 | \$1,517.19 | 437 | 33.6 | \$45.13 |
| REHAB AND SPECIALTY SERVICES | \$31,458,667.38 | 1,188,414 * | \$26.47 | 3,869,906 | 3.3 | \$8.13 |
| AUDIOLOGY SERVICES | \$13,385.36 | 425 | \$31.49 | 5,809,900 | 1.6 | \$19.86 |
| OPTOMETRIC SERVICES | \$451,926.35 | 4,467 | \$101.17 | 10,032 | 2.3 | \$45.05 |
| DURABLE MEDICAL EQUIPMENT | \$4,527,236.15 | 21,945 | \$206.30 | 1,856,251 | 84.6 | \$2.44 |
| AMBULANCE SERVICES | \$5,595,192.62 | 12,550 | \$445.83 | 260,813 | 20.8 | \$21.45 |
| REHABILITATION CENTER | \$143,337.83 | 156 | \$918.83 | 6,436 | 41.3 | \$22.27 |
| HOSPICE | \$15,705,106.60 | 2,221 | \$7,071.19 | 81,727 | 36.8 | \$192.17 |
| NON-EMERGENCY TRANS | \$4,687,790.09 | 1,184,641 | \$3.96 | 1,644,481 | 1.4 | \$2.85 |
| NON-PARTICIPATING PROV | \$2,217.91 | 37 | \$59.94 | 104 | 2.8 | \$21.33 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$332,474.47 | 2,258 | \$147.24 | 9,388 | 4.2 | \$35.41 |
| BUY-IN PREMIUMS | \$30,323,676.70 | 154,204 ** | \$196.65 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$1,218,882.40 \$29,104,794.30 | 2,447 151,757 | \$498.11 \$191.79 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$326,874,630.77 | 79,939 * | \$4,089.05 | 10,443,926 | 130.7 | \$31.30 |
| PRIVATE HOME ICF/ID | \$273,653.03 | 31 | \$8,827.52 | 816 | 26.3 | \$335.36 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$202,775,543.68 | 9,715 | \$20,872.42 | 4,500,954 | 463.3 77.2 | \$45.05 \$23.44 |
| CSTAR - PRIVATE | \$4,289,439.11 \$7,052,240.72 | 2,369 7,394 | \$1,810.65 \$953.78 | 182,965 188,800 | 25.5 | \$37.35 |
| TARGETED CASE MANAGEMENT | \$11,930,328.00 | 23,995 | \$497.20 | 1,380,825 | 57.6 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$37,113,259.91 | 5,936 | \$6,252.23 | 3,990,676 | 672.3 | \$9.30 |
| CERT COMM BEHAV HLTH CLINC | \$63,426,022.52 | 46,886 | \$1,352.77 | 198,860 | 4.2 | \$318.95 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$14,143.80 | 0 | \$14,143.80 | 30 | 30.0 | \$471.46 |
| | | | | | | |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$19,526,657.85 | 4,091 * | \$4,773.08 | 164,258 | 40.2 | \$118.88 |
| MENTAL HOSPITAL | \$8,159,636.76 \$57,573.20 | 201 | \$40,595.21 \$28,786.60 | 6,151 62 | 30.6 31.0 | \$1,326.55 \$928.60 |
| PSYCH CARE UNDER AGE 22 | \$264,113.70 | 4 | \$66,028.43 | 102 | 25.5 | \$2,589.35 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$1,255,236.48 | 3,500 | \$358.64 | 145,282 | 41.5 | \$8.64 |
| FSD CASE MANAGEMENT | \$9,790,097.71 | 416 | \$23,533.89 | 12,661 | 30.4 | \$773.25 |
| EPSDT SERVICES | \$21,742,779.74 | 15,971 * | \$1,361.39 | 1,750,456 | 109.6 | \$12.42 |
| EPSDT SCREENINGS | \$10,400,156.35 | 2,992 | \$3,475.99 | 597,303 | 199.6 | \$17.4 |
| ELONI OCUEEINIINOO | | 13,820 | \$820.74 | 1,153,153 | 83.4 | \$9.84 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$11,342,623.39 | 13,020 | | | | |
| | \$11,342,623.39 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | | | | | | \$0.00 \$0.00 |

^{*} Unduplicated total. ** Recipients are not added to the total.

1) Total expenditures do not include \$680,753.33

CAPITATION: 1,286,044

²⁾ The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 79,995

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PE SERVIC |
|------------------------------------------------------------|-----------------------------------|-----------------|-------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$95,320,846.32 | 15,551 * | \$6,129.56 | 183,361 | 11.8 | \$519.8 |
| UOSDITALS | ¢16 012 022 21 | 24 544 * | 6704.64 | 220 777 | 45.0 | ć 40. C |
| HOSPITALS INPATIENT | \$16,813,822.21 \$9,355,206.26 | 21,511 * 781 | \$781.64 \$11,978.50 | 338,777 8,180 | 15.8 10.5 | \$49.6 \$1,143.6 |
| OUTPATIENT | \$7,458,615.95 | 21,164 | \$352.42 | 330,597 | 15.6 | \$22.5 |
| | <u> </u> | | 4 | | | 4 |
| DENTAL SERVICES | \$517,796.57 | 2,316 * | \$223.57 | 3,910 | 1.7 | \$132.4 |
| PHARMACY | \$5,316,089.15 | 12,539 * | \$423.96 | 121,647 | 9.7 | \$43.7 |
| PART D - COPAYS | \$58,189.56 | 15,066 * | \$3.86 | 121,224 | 8.1 | \$0.4 |
| PHYSICIAN RELATED | \$7,875,224.72 | 44,580 * | \$176.65 | 540,559 | 12.1 | \$14.5 |
| PHYSICIAN | \$56,523.74 | 752 | \$75.16 | 2,263 | 3.0 | \$24.9 |
| CLINIC FAMILY PLANNING | \$5,536,210.82 \$197.30 | 35,959 5 | \$153.96 \$39.46 | 485,169 5 | 13.5 1.0 | \$11.4 \$39.4 |
| X-RAY AND LAB | \$432,442.64 | 4,004 | \$108.00 | 19,725 | 4.9 | \$39.4 \$21.9 |
| NURSE PRACTITIONER | \$2,717.11 | 43 | \$63.19 | 106 | 2.5 | \$25.6 |
| PODIATRY | \$146,941.57 | 3,218 | \$45.66 | 6,039 | 1.9 | \$24.3 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| RURAL HEALTH CLINICS | \$1,033,173.20 | 9,888 | \$104.49 | 18,293 | 1.8 | \$56.4 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FED QUALIFIED HEALTH CARE | \$607,529.37 | 2,670 | \$227.54 | 6,656 | 2.5 | \$91.2 |
| PSYCHOLOGIST SERVICES | \$59,488.97 | 919 | \$64.73 | 2,303 | 2.5 | \$25.8 |
| N-HOME SERVICES | \$63,061,318.90 | 28,130 * | \$2,241.78 | 10,045,149 | 357.1 | \$6.2 |
| HOME HEALTH SERVICES | \$37,556.70 | 54 | \$695.49 | 1,159 | 21.5 | \$32.4 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AGED AND DISABLED WAIVER | \$12,096,763.10 | 13,469 | \$898.12 | 1,808,466 | 134.3 | \$6.6 |
| PERSONAL CARE | \$50,578,679.39 | 26,037 | \$1,942.57 | 8,216,539 | 315.6 | \$6.1 |
| AIDS WAIVER | \$256,937.37 | 24 | \$10,705.72 | 1,082 | 45.1 | \$237.4 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 17,003 | 0.0 | \$0.0 |
| INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER | \$91,382.34 \$0.00 | 50 0 | \$1,827.65 \$0.00 | 17,903 0 | 358.1 | \$5.1 \$0.0 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| REHAB AND SPECIALTY SERVICES | Ć17.CEO.01C.10 | 02.272.* | 6344.65 | 1,045,416 | 42.7 | ¢16.0 |
| AUDIOLOGY SERVICES | \$17,659,816.19 \$6,122.72 | 82,273 * 172 | \$214.65 \$35.60 | 265 | 12.7 | \$16.8 \$23.1 |
| OPTOMETRIC SERVICES | \$108,450.44 | 1,628 | \$66.62 | 2,962 | 1.8 | \$36.6 |
| DURABLE MEDICAL EQUIPMENT | \$973,210.83 | 8,306 | \$117.17 | 695,145 | 83.7 | \$1.4 |
| AMBULANCE SERVICES | \$1,354,215.00 | 4,832 | \$280.26 | 97,860 | 20.3 | \$13.8 |
| REHABILITATION CENTER | \$27,854.49 | 88 | \$316.53 | 3,006 | 34.2 | \$9.2 |
| HOSPICE | \$13,403,153.04 | 1,907 | \$7,028.40 | 69,957 | 36.7 | \$191.5 |
| NON-EMERGENCY TRANS | \$1,742,707.42 | 81,049 | \$21.50 | 174,991 | 2.2 | \$9.9 |
| NON-PARTICIPATING PROV | \$800.85 | 15 | \$53.39 | 33 | 2.2 | \$24.2 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$43,301.40 | 0 287 | \$0.00 \$150.88 | 0 1,197 | 0.0 4.2 | \$0.0 \$36.1 |
| | 4 | | 4000 | | | 4 |
| BUY-IN PREMIUMS | \$11,589,363.00 | 55,561 ** | \$208.59 | 0 | 0.0 | \$0.0 |
| PART-A PART-B | \$1,178,454.20 \$10,410,908.80 | 2,340 53,221 | \$503.61 \$195.62 | 0 | 0.0 | \$0.0 \$0.0 |
| MENTAL HEALTH SERVICES | \$30.956.732.35 | 4,393 * | \$7.046.83 | 629,648 | 143.3 | \$49.1 |
| PRIVATE HOME ICF/ID | \$64,737.00 | 7 | \$9,248.14 | 196 | 28.0 | \$330.2 |
| ID/DD WAIVER | \$24,623,627.90 | 1,094 | \$22,507.89 | 413,048 | 377.6 | \$59.6 |
| PSYCH REHAB-PRIVATE | \$607,113.25 | 300 | \$2,023.71 | 29,875 | 99.6 | \$20.3 |
| CSTAR - PRIVATE | \$158,487.25 | 167 | \$949.03 | 4,600 | 27.5 | \$34.4 |
| TARGETED CASE MANAGEMENT | \$729,336.96 | 1,172 | \$622.30 | 84,414 | 72.0 | \$8.6 |
| COMMUNITY SUPPORT WAIVER | \$792,288.29 | 115 | \$6,889.46 | 84,781 | 737.2 | \$9.3 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$3,981,141.70 \$0.00 | 2,644 | \$1,505.73 \$0.00 | 12,734 0 | 4.8 0.0 | \$312.6 \$0.0 |
| PRIVATE PSTCTT CARE UNDER AGE 22 | 30.00 | U | 30.00 | U | 0.0 | ŞU.U |
| STATE INSTITUTIONS | \$3,808,603.30 | 254 * | \$14,994.50 | 9,541 | 37.6 | \$399.1 |
| ICF/INTELLECTUAL DISABILITIES | \$3,693,816.02 | 93 | \$39,718.45 | 2,857 | 30.7 | \$1,292.9 |
| MENTAL HOSPITAL | \$57,573.20 | 2 | \$28,786.60 | 62 | 31.0 | \$928.6 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| CSTAR - PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| TARGETED CASE MANAGEMENT | \$57,214.08 | 159 | \$359.84 | 6,622 | 41.7 | \$8.6 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSDT SERVICES | \$110,895.94 | 568 * | \$195.24 | 4,355 | 7.7 | \$25.4 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| EPSDT REFERRAL SERVICES | \$110,895.94 | 568 | \$195.24 | 4,355 | 7.7 | \$25.4 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| | \$253,088,698.21 | 89,574 * | \$2,825.47 | 0 | 0.0 | \$0.0 |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 203,123

| | EXPENDITURES | RECIPIENTS | COST PER | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--------------------------------------------------|----------------------------------|--------------|-------------------------|---------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$87,316.20 | 8 * | \$10,914.53 | 41 | 5.1 | \$2,129.66 |
| | | | | | | |
| HOSPITALS | \$6,248,418.15 | 8,932 * | \$699.55 | 47,850 | 5.4 | \$130.58 |
| INPATIENT OUTPATIENT | \$3,390,428.48 \$2,857,989.67 | 240 8,825 | \$14,126.79 \$323.85 | 2,437 45,413 | 10.2 5.2 | \$1,391.23 \$62.93 |
| OUTPATIENT | \$2,857,989.07 | 8,823 | \$323.85 | 45,413 | 5.2 | 502.93 |
| DENTAL SERVICES | \$48,330.09 | 127 * | \$380.55 | 475 | 3.7 | \$101.75 |
| | | | | | | |
| PHARMACY | \$22,427,556.80 | 47,745 * | \$469.74 | 149,058 | 3.1 | \$150.46 |
| PART D - COPAYS | \$457.98 | 120 * | \$3.82 | 936 | 7.8 | \$0.49 |
| PHYSICIAN RELATED | \$1,770,481.70 | 7,306 * | \$242.33 | 38,142 | 5.2 | \$46.42 |
| PHYSICIAN | \$2,998.39 | 15 | \$199.89 | 29 | 1.9 | \$103.39 |
| CLINIC | \$767,366.05 | 2,374 | \$323.24 | 28,550 | 12.0 | \$26.88 |
| FAMILY PLANNING | \$318,928.33 | 2,820 | \$113.10 | 2,936 | 1.0 | \$108.63 |
| X-RAY AND LAB | \$61,508.73 | 438 | \$140.43 | 1,747 | 4.0 | \$35.21 |
| NURSE PRACTITIONER PODIATRY | \$0.00 \$4,399.47 | 0 22 | \$0.00 \$199.98 | 0 43 | 0.0 2.0 | \$0.00 \$102.31 |
| CRNA SERVICES | \$4,399.47 | 0 | \$0.00 | 0 | 0.0 | \$102.31 |
| RURAL HEALTH CLINICS | \$109,072.63 | 415 | \$262.83 | 569 | 1.4 | \$191.69 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$496,007.71 | 1,768 | \$280.55 | 4,134 | 2.3 | \$119.98 |
| PSYCHOLOGIST SERVICES | \$10,200.39 | 51 | \$200.01 | 134 | 2.6 | \$76.12 |
| IN-HOME SERVICES | \$280,161.74 | 161 * | \$1,740.14 | 51,250 | 318.3 | \$5.47 |
| HOME HEALTH SERVICES | \$3,026.87 | 5 | \$605.37 | 66 | 13.2 | \$45.86 |
| ADULT DAY HEALTH CARE | \$1,274.88 | 1 | \$1,274.88 | 384 | 384.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$1,007.85 | 2 | \$503.93 | 125 | 62.5 | \$8.06 |
| PERSONAL CARE AIDS WAIVER | \$272,784.47 | 152 0 | \$1,794.63 \$0.00 | 50,432 0 | 331.8 | \$5.41 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$2,067.67 | 1 | \$2,067.67 | 243 | 243.0 | \$8.51 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$384,350.84 | 206,602 * | \$1.86 | 264,801 | 1.3 | \$1.45 |
| AUDIOLOGY SERVICES | \$351.29 | 10 | \$35.13 | 14 | 1.4 | \$25.09 |
| OPTOMETRIC SERVICES | \$8,602.90 | 53 | \$162.32 | 151 | 2.9 | \$56.97 |
| DURABLE MEDICAL EQUIPMENT | \$125,282.92 | 128 | \$978.77 | 4,160 | 32.5 | \$30.12 |
| AMBULANCE SERVICES | \$143,877.60 | 197 | \$730.34 | 4,457 | 22.6 | \$32.28 |
| REHABILITATION CENTER HOSPICE | \$95.52 | 1 1 | \$95.52 | 3 26 | 3.0 26.0 | \$31.84 |
| NON-EMERGENCY TRANS | \$3,992.82 \$74,522.79 | 206,549 | \$3,992.82 \$0.36 | 255,298 | 1.2 | \$153.57 \$0.29 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$27,625.00 | 196 | \$140.94 | 692 | 3.5 | \$39.92 |
| BUY-IN PREMIUMS | \$14,570.90 | 63 ** | \$231.28 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$14,570.90 | 63 | \$231.28 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$7,365,786.64 | 6,942 * | \$1,061.05 | 174,413 | 25.1 | \$42.23 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$59,000.72 | 41 | \$1,439.04 | 2,663 | 65.0 | \$22.16 |
| PSYCH REHAB-PRIVATE | \$44,333.67 | 64 | \$692.71 | 1,535 | 24.0 | \$28.88 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$786,796.18 \$423,299.52 | 897 1,346 | \$877.14 \$314.49 | 23,980 48,993 | 26.7 36.4 | \$32.81 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$659,837.89 | 124 | \$5,321.27 | 80,528 | 649.4 | \$8.19 |
| CERT COMM BEHAV HLTH CLINC | \$5,392,518.66 | 4,768 | \$1,130.98 | 16,714 | 3.5 | \$322.63 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | ¢210.056.12 | 200 * | 6702.52 | 0.700 | 20.4 | 622.02 |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$210,056.12 \$0.00 | 299 * 0 | \$702.53 \$0.00 | 8,780 0 | 29.4 0.0 | \$23.92 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$134,646.20 | 2 | \$67,323.10 | 52 | 26.0 | \$2,589.35 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 720 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$75,409.92 \$0.00 | 298 0 | \$253.05 \$0.00 | 8,728 0 | 29.3 | \$8.64 \$0.00 |
| | | | | | | |
| EPSDT SCREENINGS | \$4,168,514.25 | 2,694 * | \$1,547.33 | 304,692 | 113.1 | \$13.68 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$3,023,289.91 \$1,145,224.34 | 703 2,136 | \$4,300.55 \$536.15 | 173,525 131,167 | 246.8 61.4 | \$17.42 \$8.73 |
| EPSDT TARGETED CASE MGMT | \$1,145,224.34 | 2,136 | \$0.00 | 131,167 | 0.0 | \$8.73 \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$56,359,592.77 | 201,979 * | \$279.04 | 0 | 0.0 | \$0.00 |
| | | | | 0 | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 65,779

| | EXPENDITURES | RECIPIENTS | COST PER | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-----------------------------------------------------|----------------------------------|---------------|--------------------------|---------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$81,777.60 | 7 * | \$11,682.51 | 39 | 5.6 | \$2,096.86 |
| | | | | | | |
| HOSPITALS | \$3,670,008.90 | 5,654 * | \$649.10 | 33,624 | 6.0 | \$109.15 |
| INPATIENT OUTPATIENT | \$1,731,851.37 \$1,938,157.53 | 151 5,588 | \$11,469.21 | 1,385 32,239 | 9.2 5.8 | \$1,250.43 \$60.12 |
| OUTPATIENT | \$1,938,157.53 | 2,288 | \$346.84 | 32,239 | 5.8 | \$60.12 |
| DENTAL SERVICES | \$31,122.53 | 78 * | \$399.01 | 255 | 3.3 | \$122.05 |
| | | | | | | |
| PHARMACY | \$15,906,952.29 | 25,707 * | \$618.78 | 102,135 | 4.0 | \$155.74 |
| PART D - COPAYS | \$434.81 | 114 * | \$3.81 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | ¢1 20E 221 E0 | E 117 * | \$270.72 | 39.005 | E 7 | \$47.93 |
| PHYSICIAN RELATED PHYSICIAN | \$1,385,321.58 \$2,861.30 | 5,117 * 14 | \$270.73 \$204.38 | 28,905 27 | 5.7 1.9 | \$47.93 \$105.97 |
| CLINIC | \$573,335.81 | 1,665 | \$344.35 | 21,529 | 12.9 | \$26.63 |
| FAMILY PLANNING | \$247,834.09 | 1,991 | \$124.48 | 2,055 | 1.0 | \$120.60 |
| X-RAY AND LAB | \$44,176.72 | 354 | \$124.79 | 1,517 | 4.3 | \$29.12 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY CRNA SERVICES | \$4,298.11 | 21 | \$204.67 | 41 | 2.0 | \$104.83 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0.00 \$68,190.49 | 0 257 | \$0.00 \$265.33 | 0 365 | 0.0 | \$0.00 \$186.82 |
| CASE MANAGEMENT | \$68,190.49 | 257 | \$205.33 | 303 | 0.0 | \$186.82 |
| FED QUALIFIED HEALTH CARE | \$438,271.98 | 1,270 | \$345.10 | 3,291 | 2.6 | \$133.17 |
| PSYCHOLOGIST SERVICES | \$6,353.08 | 33 | \$192.52 | 80 | 2.4 | \$79.41 |
| IN-HOME SERVICES | \$271,325.63 | 154 * | \$1,761.85 | 50,061 | 325.1 | \$5.42 |
| HOME HEALTH SERVICES | \$1,985.63 | 3 | \$661.88 | 23 | 7.7 | \$86.33 |
| ADULT DAY HEALTH CARE | \$1,274.88 | 1 | \$1,274.88 | 384 | 384.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$1,007.85 | 2 | \$503.93 | 125 | 62.5 | \$8.06 |
| PERSONAL CARE | \$264,989.60 | 147 | \$1,802.65 | 49,286 | 335.3 | \$5.38 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 \$2,067.67 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$2,067.67 \$0.00 | 1 0 | \$2,067.67 | 243 0 | 243.0 | \$8.51 \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$233,286.76 | 67,491 * | \$3.46 | 93,719 | 1.4 | \$2.49 |
| AUDIOLOGY SERVICES | \$233,280.70 | 1 | \$32.19 | 33,713 | 1.0 | \$32.19 |
| OPTOMETRIC SERVICES | \$5,081.66 | 28 | \$181.49 | 102 | 3.6 | \$49.82 |
| DURABLE MEDICAL EQUIPMENT | \$65,300.96 | 80 | \$816.26 | 2,379 | 29.7 | \$27.45 |
| AMBULANCE SERVICES | \$112,552.32 | 161 | \$699.08 | 3,400 | 21.1 | \$33.10 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE NON-EMERGENCY TRANS | \$0.00 | 67.453 | \$0.00 | 0 07.355 | 0.0 1.3 | \$0.00 |
| NON-PARTICIPATING PROV | \$31,355.73 \$0.00 | 67,453 0 | \$0.46 \$0.00 | 87,355 0 | 0.0 | \$0.36 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$18,963.90 | 126 | \$150.51 | 482 | 3.8 | \$39.34 |
| | 4 | | | | | |
| BUY-IN PREMIUMS | \$14,570.90 | 63 ** | \$231.28 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$0.00 \$14,570.90 | 0 63 | \$0.00 \$231.28 | 0 0 | 0.0 0.0 | \$0.00 \$0.00 |
| MENTAL HEALTH SERVICES | \$2,695,142.32 | 2,627 * | \$1,025.94 | 34,970 | 13.3 | \$77.07 |
| PRIVATE HOME ICF/ID | \$2,093,142.32 | 2,627 | \$0.00 | 34,970 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$507.89 | 2 | \$253.95 | 51 | 25.5 | \$9.96 |
| PSYCH REHAB-PRIVATE | \$44,333.67 | 64 | \$692.71 | 1,535 | 24.0 | \$28.88 |
| CSTAR - PRIVATE | \$712,315.82 | 865 | \$823.49 | 23,390 | 27.0 | \$30.45 |
| TARGETED CASE MANAGEMENT | \$10,005.12 | 42 | \$238.22 | 1,158 | 27.6 | \$8.64 |
| COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC | \$30,325.69 | 6 1,701 | \$5,054.28 \$1,115.61 | 2,958 5,878 | 493.0 3.5 | \$10.25 \$322.84 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$1,897,654.13 \$0.00 | 1,701 | \$1,115.61 | 5,878 | 0.0 | \$322.84 \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$2,116.80 | 5 * | \$423.36 | 245 | 49.0 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$2,116.80 \$0.00 | 5 0 | \$423.36 \$0.00 | 245 0 | 49.0 0.0 | \$8.64 \$0.00 |
| | | | | | | |
| EPSDT SERVICES | \$26,175.92 | 67 * | \$390.69 | 113 | 1.7 | \$231.65 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$0.00 \$26,175.92 | 0 67 | \$0.00 \$390.69 | 0 113 | 0.0 1.7 | \$0.00 \$231.65 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$26,175.92 | 0 | \$390.69 | 0 | 0.0 | \$231.65 \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$24,978,586.23 | 65,033 * | \$384.09 | 0 | 0.0 | \$0.00 |
| TOTAL | \$49,296,822.27 | 68,791 * | \$716.62 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

** Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 137,344

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|---------------------------------------------|-----------------------------------------|--------------|----------------------|--------------|--------------|--------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$5,538.60 | 1 * | \$5,538.60 | 2 | 2.0 | \$2,769.30 |
| HOSPITALS | \$2,578,409.25 | 3,278 * | \$786.58 | 14,226 | 4.3 | \$181.25 |
| INPATIENT | \$1,658,577.11 | 89 | \$18,635.70 | 1,052 | 11.8 | \$1,576.59 |
| OUTPATIENT | \$919,832.14 | 3,237 | \$284.16 | 13,174 | 4.1 | \$69.82 |
| DENTAL SERVICES | \$17,207.56 | 49 * | \$351.17 | 220 | 4.5 | \$78.22 |
| PHARMACY | \$6,520,604.51 | 22,038 * | \$295.88 | 46,923 | 2.1 | \$138.96 |
| PART D - COPAYS | \$23.17 | 6 * | \$3.86 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| PHYSICIAN RELATED PHYSICIAN | \$385,160.12 \$137.09 | 2,189 * 1 | \$175.95 \$137.09 | 9,237 2 | 4.2 | \$41.70 \$68.55 |
| CLINIC | \$194,030.24 | 709 | \$273.67 | 7,021 | 9.9 | \$27.64 |
| FAMILY PLANNING | \$71,094.24 | 829 | \$85.76 | 881 | 1.1 | \$80.70 |
| X-RAY AND LAB | \$17,332.01 | 84 | \$206.33 | 230 | 2.7 | \$75.36 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$101.36 | 1 | \$101.36 | 2 | 2.0 | \$50.68 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS CASE MANAGEMENT | \$40,882.14 \$0.00 | 158 0 | \$258.75 \$0.00 | 204 0 | 1.3 | \$200.40 \$0.00 |
| FED QUALIFIED HEALTH CARE | \$57,735.73 | 498 | \$115.94 | 843 | 1.7 | \$68.49 |
| PSYCHOLOGIST SERVICES | \$3,847.31 | 18 | \$213.74 | 54 | 3.0 | \$71.25 |
| | | | | | | |
| IN-HOME SERVICES | \$8,836.11 | 7 * | \$1,262.30 | 1,189 | 169.9 | \$7.43 |
| HOME HEALTH SERVICES | \$1,041.24 | 2 | \$520.62 | 43 | 21.5 | \$24.21 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0.00 | 0 5 | \$0.00 | 1 146 | 0.0 229.2 | \$0.00 |
| AIDS WAIVER | \$7,794.87 \$0.00 | 0 | \$1,558.97 \$0.00 | 1,146 0 | 0.0 | \$6.80 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$151,064.08 | 139,111 * | \$1.09 | 171,082 | 1.2 | \$0.88 |
| AUDIOLOGY SERVICES | \$319.10 | 9 | \$35.46 | 13 | 1.4 | \$24.55 |
| OPTOMETRIC SERVICES | \$3,521.24 | 25 | \$140.85 | 49 | 2.0 | \$71.86 |
| DURABLE MEDICAL EQUIPMENT | \$59,981.96 | 48 | \$1,249.62 | 1,781 | 37.1 | \$33.68 |
| AMBULANCE SERVICES | \$31,325.28 | 36 | \$870.15 | 1,057 | 29.4 | \$29.64 |
| REHABILITATION CENTER | \$95.52 | 1 | \$95.52 | 3 | 3.0 | \$31.84 |
| HOSPICE NON-EMERGENCY TRANS | \$3,992.82 | 1 139,096 | \$3,992.82 | 26 | 26.0 | \$153.57 |
| NON-PARTICIPATING PROV | \$43,167.06 \$0.00 | 139,096 | \$0.31 \$0.00 | 167,943 0 | 0.0 | \$0.26 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$8,661.10 | 70 | \$123.73 | 210 | 3.0 | \$41.24 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$4,670,644.32 | 4,315 * | \$1,082.42 | 139,443 | 32.3 | \$33.50 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 39 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$58,492.83 \$0.00 | 0 | \$1,499.82 \$0.00 | 2,612 | 67.0 | \$22.39 \$0.00 |
| CSTAR - PRIVATE | \$74,480.36 | 32 | \$2,327.51 | 590 | 18.4 | \$126.24 |
| TARGETED CASE MANAGEMENT | \$413,294.40 | 1,304 | \$316.94 | 47,835 | 36.7 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$629,512.20 | 118 | \$5,334.85 | 77,570 | 657.4 | \$8.12 |
| CERT COMM BEHAV HLTH CLINC | \$3,494,864.53 | 3,067 | \$1,139.51 | 10,836 | 3.5 | \$322.52 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$207,939.32 | 294 * | \$707.28 | 8,535 | 29.0 | \$24.36 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$134,646.20 | 2 | \$67,323.10 | 52 | 26.0 | \$2,589.35 |
| CSTAR - PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$73,293.12 | 293 | \$250.15 | 8,483 | 29.0 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | A 4 4 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 2,627 * | \$1,576.83 | 304,579 | 115.9 | \$13.60 |
| | \$4,142,338.33 | | 4 | | | 647.40 |
| EPSDT SCREENINGS | \$3,023,289.91 | 703 | \$4,300.55 | 173,525 | 246.8 | \$17.42 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$3,023,289.91 \$1,119,048.42 | 703 2,069 | \$540.86 | 131,054 | 63.3 | \$8.54 |
| | \$3,023,289.91 | 703 | | | | |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$3,023,289.91 \$1,119,048.42 | 703 2,069 | \$540.86 | 131,054 | 63.3 | \$8.54 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

 $[\]ensuremath{^{***}}$ MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 115,093

| EVDENDITUDES | DECIDIENTS | COST PER | UNITS OF | UNITS PER | COST PER SERVICE |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| <u> </u> | | | | | \$642.28 |
| | | | | | |
| \$64,276,841.01 | 37,182 * | \$1,728.71 | 515,214 | 13.9 | \$124.76 |
| | | | | | \$1,600.12 \$51.18 |
| 525,117,192.08 | 30,391 | \$080.43 | 490,741 | 13.4 | 221.10 |
| \$1,140,693.84 | 3,837 * | \$297.29 | 9,693 | 2.5 | \$117.68 |
| | | | | | |
| \$58,423,921.74 | 49,554 * | \$1,179.00 | 729,425 | 14.7 | \$80.10 |
| \$63,239.70 | 15,193 * | \$4.16 | 134,886 | 8.9 | \$0.47 |
| \$22.468.770.46 | 65 575 * | \$257.90 | 1 060 112 | 16.2 | \$22.14 |
| · | | | | | \$54.19 |
| \$14,299,315.54 | 52,034 | \$274.81 | 938,577 | 18.0 | \$15.24 |
| \$126,806.67 | 1,201 | \$105.58 | 2,014 | 1.7 | \$62.96 |
| g | | | | | \$33.44 |
| | | | | | \$75.62 \$55.85 |
| | ······································ | | | | \$0.00 |
| | | | | 1.7 | \$115.66 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| \$3,635,240.45 | 8,470 | \$429.19 | 26,590 | 3.1 | \$136.71 |
| \$297,834.87 | 2,329 | \$127.88 | 6,061 | 2.6 | \$49.14 |
| \$62,587,955.53 | 29,144 * | \$2,147.54 | 10,414,218 | 357.3 | \$6.01 |
| \$209,797.83 | 245 | \$856.32 | 5,048 | 20.6 | \$41.56 |
| \$2,053,317.94 | 1,056 | \$1,944.43 | 633,196 | | \$3.24 |
| | | | | | \$6.04 |
| | | | | | \$5.90 \$120.24 |
| | | | | | \$15.19 |
| \$1,118,628.63 | 654 | \$1,710.44 | 222,124 | 339.6 | \$5.04 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| \$19,723.51 | 13 | \$1,517.19 | 437 | 33.6 | \$45.13 |
| \$11,217,812.46 | 119,619 * | \$93.78 | 1,427,045 | 11.9 | \$7.86 |
| \$4,211.79 | 159 | \$26.49 | 247 | 1.5 | \$17.05 |
| \$280,835.54 | 2,298 | \$122.21 | 5,773 | 2.5 | \$48.65 |
| | | | | | \$3.04 |
| , | | | | | \$24.01 \$36.33 |
| · | | | | | \$30.33 \$194.76 |
| \$2,523,752.94 | 118,396 | \$21.32 | 250,789 | 2.1 | \$10.06 |
| \$1,357.06 | 21 | \$64.62 | 68 | 3.2 | \$19.96 |
| \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| \$141,667.52 | 861 | \$164.54 | 4,412 | 5.1 | \$32.11 |
| \$14,340,928.80 | 76,179 ** | \$188.25 | 0 | 0.0 | \$0.00 |
| \$4,660.00 | 36 | \$129.44 | 0 | 0.0 | \$0.00 |
| \$14,336,268.80 | 76,143 | \$188.28 | 0 | 0.0 | \$0.00 |
| \$227,073,098.32 | 32,390 * | \$7,010.59 | 8,089,294 | 249.8 | \$28.07 |
| \$198,320.43 | 22 | \$9,014.57 | 586 | 26.6 | \$338.43 |
| | | | | | \$44.31 \$20.82 |
| | | | | | \$20.82 \$35.79 |
| | | | | | \$8.64 |
| \$31,447,681.45 | 4,824 | \$6,519.01 | 3,345,670 | 693.6 | \$9.40 |
| \$24,883,158.27 | 15,942 | \$1,560.86 | 78,727 | 4.9 | \$316.07 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| \$5.201.067.96 | 1.957 * | \$2.657.67 | 94.161 | 48.1 | \$55.24 |
| \$4,415,709.24 | 107 | \$41,268.31 | 3,263 | 30.5 | \$1,353.27 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 \$0.00 |
| | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | 49.1 | \$8.64 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| \$4.367.152.01 | 3.117 * | \$1.401.08 | 480.260 | 154 1 | \$9.09 |
| \$233,419.70 | 116 | \$2,012.24 | 14,369 | 123.9 | \$16.24 |
| \$4,133,732.31 | 3,074 | \$1,344.74 | 465,891 | 151.6 | \$8.87 |
| \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| 10.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| \$0.00 | 0 ' } | 70.00 | U 1 | 0.01 | |
| | \$39,159,648.93 \$25,117,192.08 \$1,140,693.84 \$58,423,921.74 \$63,239.70 \$23,468,779.46 \$144,859.23 \$14,299,315.54 \$126,806.67 \$1,796,775.75 \$4,612.75 \$330,321.28 \$0.00 \$2,833,012.92 \$0.00 \$2,833,012.92 \$0.00 \$3,635,240.45 \$297,834.87 \$62,587,955.53 \$209,797.83 \$2,053,317.94 \$707,570.00 \$54,308,574.58 \$650,853.04 \$3,519,490.00 \$1,118,628.63 \$0.00 \$11,1217,812.46 \$4,211.79 \$280,835.54 \$3,126,117.04 \$2,980,307.90 \$88,837.00 \$2,070,725.67 \$2,523,752.94 \$11,357.06 \$0.00 \$141,366.52 \$14,340,928.80 \$4,660.00 \$14,336,268.80 \$227,073,098.32 \$198,320.43 \$158,908,446.12 \$2,674,784.71 \$997,037.90 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$7,963,669.44 \$31,447,681.45 \$24,883,158.27 \$0.00 \$23,419,70 \$4,367,152.01 \$233,419.70 \$4,367,152.01 | \$36,956,374.15 \$58,4276,841.01 \$7,182 * \$39,159,648.93 \$2,622 \$25,117,192.08 \$36,591 \$1,140,693.84 \$3,837 * \$58,423,921.74 \$49,554 * \$63,239.70 \$15,193 * \$523,468,779.46 \$51,293,315.54 \$126,806.67 \$1,201 \$1,796,775.75 \$38 \$330,321.28 \$300.00 \$2,833,012.92 \$14,114 \$0.00 \$3,635,240.45 \$229,7834.87 \$229,7834.87 \$229,7834.87 \$229,7834.87 \$229,7834.87 \$23,519,40.00 \$1,118,628.63 \$654 \$500.00 \$171 \$1,118,628.63 \$654 \$500.00 \$171 \$1,118,628.63 \$654 \$500.00 \$171 \$1,118,124.66 \$19,723.51 \$13 \$11,217,812.46 \$119,619 * \$4,211.79 \$2,298,330.790 \$2,298,307.90 \$3,283,519,294 \$3,119,40.00 \$1,118,628.63 \$654 \$500.00 \$1,118,628.63 \$654 \$500.00 \$1,118,628.63 \$654 \$500.00 \$1,118,628.63 \$654 \$500.00 \$1,118,628.63 \$1,118,628.63 \$1,118,628.63 \$1,118,628.63 \$1,118,628.63 \$1,118,628.63 \$1,118,628.63 \$2,270,723.51 \$2,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$3,216,117.04 \$11,963 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,288,335.94 \$2,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,298,307.90 \$3,29 | \$36,956,374.15 \$54,276,841.01 \$37,182 * \$1,728.71 \$39,159,648,93 \$2,622 \$14,935.03 \$25,117,192.08 \$36,591 \$5866,43 \$1,140,693.84 \$3,837 * \$297.29 \$58,423,921.74 \$49,554 * \$1,179.00 \$63,239.70 \$15,193 * \$4.16 \$23,468,779.46 \$65,575 * \$357.89 \$144,859.23 \$808 \$179.28 \$126,806,67 \$1,201 \$105,58 \$12,99,315.54 \$2,034 \$274.81 \$126,806,67 \$1,201 \$105,58 \$12,99,775,75 \$8,970 \$20,001 \$23,33,012.92 \$14,114 \$200.72 \$200.00 \$2,833,012.92 \$14,114 \$200.72 \$200.75,804,48 \$209,797.83 \$21,279,834.87 \$23,299,797.83 \$24,612.75 \$38 \$121,39 \$259,783.87 \$2,329 \$2,333,301.29 \$2,333,301.29 \$2,333,301.29 \$2,333,301.29 \$3,655,240.45 \$3,470 \$429.19 \$297,834.87 \$2,329 \$2,97,834.87 \$2,329 \$2,053,317.94 \$1,056 \$1,944.43 \$200,775,700.0 \$994 \$51,186,628,63 \$65,630,44 \$42 \$1,196,630 \$1,118,628,63 \$65,430,574.58 \$2,286 \$3,990.30 \$1,118,628,63 \$65,41,10,44 \$1,961 \$2,117,812.46 \$119,619 * \$93,78 \$2,117,91,114 \$20,581.81 \$31,186,628,63 \$654 \$1,170,44 \$1,963 \$2,283,351.29 \$2,286,83,350 \$3,298,370 \$2,298 \$2,217,31,20 \$2,217,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,218,31,20 \$2,219,31,20 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,219,32,32 \$2,210,42,42 \$2,210,42,42 \$2,210,42,42 \$2,210,42,42 \$2,210,42,42 \$2,210,42,42 \$2,210,42,42 \$2,210,42,42 \$2,210,42,42 \$2,210,42,42 | \$36,956,374.15 \$564,276,841.01 \$37,182 * \$1,728,71 \$515,214 \$39,159,648.93 \$2,622 \$14,935.03 \$25,117,192.08 \$3,539,177,192.08 \$3,539,177,192.08 \$3,837 * \$297.29 \$9,693 \$1,140,693.84 \$3,837 * \$297.29 \$9,693 \$58,423,921.74 \$49,554 * \$1,179.00 \$729,425 \$63,239,70 \$15,193 * \$4.16 \$134,886 \$23,468,779,46 \$55,575 * \$357.89 \$1,060,112 \$144,859,23 \$808 \$179,28 \$2,144,859,23 \$808 \$179,28 \$2,126,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$105,806.67 \$1,201 \$1,201 \$1,201 \$1,201 \$1,201 \$1,201 \$1,201 \$1,201 \$1,201 \$1,201 \$1,201 \$1,201 \$1,201 \$ | \$36,936,374.15 |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 1,003

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------------------------------|----------------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$205,091.77 | 33 * | \$6,214.90 | 445 | 13.5 | \$460.88 |
| | | | | | | |
| HOSPITALS | \$455,056.98 | 285 * | \$1,596.69 | 3,800 | 13.3 | \$119.75 |
| INPATIENT OUTPATIENT | \$352,024.60 | 11 | \$32,002.24 | 255 | 23.2 | \$1,380.49 |
| OUTPATIENT | \$103,032.38 | 280 | \$367.97 | 3,545 | 12.7 | \$29.06 |
| DENTAL SERVICES | \$13,991.13 | 45 * | \$310.91 | 85 | 1.9 | \$164.60 |
| PHARMACY | \$152,478.74 | 224 * | \$680.71 | 1,696 | 7.6 | \$89.90 |
| PART D - COPAYS | \$481.92 | 173 * | \$2.79 | 1,318 | 7.6 | \$0.37 |
| PHYSICIAN RELATED | \$128,259.39 | 568 * | \$225.81 | 10,452 | 18.4 | \$12.27 |
| PHYSICIAN | \$2,362.19 | 8 | \$295.27 | 40 | 5.0 | \$59.05 |
| CLINIC | \$98,954.43 | 479 | \$206.59 | 9,880 | 20.6 | \$10.02 |
| FAMILY PLANNING | \$159.56 | 6 | \$26.59 | 7 | 1.2 | \$22.79 |
| X-RAY AND LAB | \$5,271.40 | 39 | \$135.16 | 165 | 4.2 | \$31.95 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$1,196.22 | 27 | \$44.30 | 50 | 1.8 | \$23.92 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$11,342.09 | 99 | \$114.57 | 160 | 1.6 | \$70.89 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$7,533.90 | 41 | \$183.75 | 112 | 2.7 | \$67.27 |
| PSYCHOLOGIST SERVICES | \$1.439.60 | 12 | \$119.97 | 38 | 3.2 | \$37.88 |
| . 3. 3. 3. 3. 3. 3. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. | 71,733.00 | 14 | 7113.57 | 30 | 5.2 | 757.00 |
| IN-HOME SERVICES | \$1,201,621.62 | 569 * | \$2,111.81 | 204,084 | 358.7 | \$5.89 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$16,997.36 | 10 | \$1,699.74 | 5,260 | 526.0 | \$3.23 |
| AGED AND DISABLED WAIVER | \$72,715.42 | 56 | \$1,298.49 | 10,255 | 183.1 | \$7.09 |
| PERSONAL CARE | \$1,088,722.82 | 542 | \$2,008.71 | 185,594 | 342.4 | \$5.87 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$10,501.70 | 2 | \$5,250.85 | 676 | 338.0 | \$15.54 |
| INDEPENDENT LIVING WAIVER | \$12,684.32 | 13 | \$975.72 | 2,299 | 176.9 | \$5.52 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DELIAN AND COPERIN TV CERVICES | 450 222 46 | 4 474 * | 450.67 | 44.047 | 0.6 | 45.00 |
| REHAB AND SPECIALTY SERVICES | \$59,333.46 | 1,171 * | \$50.67 | 11,217 | 9.6 | \$5.29 |
| AUDIOLOGY SERVICES | \$56.53 | 2 | \$28.27 | 3 | 1.5 | \$18.84 |
| OPTOMETRIC SERVICES | \$952.82 | 16 | \$59.55 | 20 | 1.3 | \$47.64 |
| DURABLE MEDICAL EQUIPMENT | \$16,419.43 | 125 | \$131.36 | 7,520 | 60.2 | \$2.18 |
| AMBULANCE SERVICES | \$15,091.80 | 61 | \$247.41 | 909 | 14.9 | \$16.60 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$2,209.12 | 1 | \$2,209.12 | 27 | 27.0 | \$81.82 |
| NON-EMERGENCY TRANS | \$23,220.68 | 1,163 | \$19.97 | 2,701 | 2.3 | \$8.60 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$1,383.08 | 0 9 | \$0.00 \$153.68 | 0 37 | 0.0 4.1 | \$0.00 \$37.38 |
| DISEASE WANTAGEWENT | \$1,383.08 | 3 | \$133.08 | 37 | 4.1 | 337.30 |
| BUY-IN PREMIUMS | \$133,658.60 | 733 ** | \$182.34 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$1,839.00 \$131,819.60 | 4 729 | \$459.75 \$180.82 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | 7100.02 | | | |
| MENTAL HEALTH SERVICES | \$1,237,916.20 | 187 * | \$6,619.87 | 68,847 | 368.2 | \$17.98 |
| PRIVATE HOME ICF/ID | \$10,595.60 | 2 | \$5,297.80 | 34 | 17.0 | \$311.64 |
| ID/DD WAIVER | \$718,411.79 | 36 | \$19,955.88 | 24,247 | 673.5 | \$29.63 |
| PSYCH REHAB-PRIVATE | \$14,611.51 | 9 | \$1,623.50 | 506 | 56.2 | \$28.88 |
| CSTAR - PRIVATE | \$9,581.17 | 6 | \$1,596.86 | 199 | 33.2 | \$48.15 |
| TARGETED CASE MANAGEMENT | \$52,539.84 | 95 | \$553.05 | 6,081 | 64.0 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$330,150.16 | 46 | \$7,177.18 | 37,457 | 814.3 | \$8.81 |
| CERT COMM BEHAV HLTH CLINC | \$102,026.13 | 68 | \$1,500.38 | 323 | 4.8 | \$315.87 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$52,055.50 | 8 * | \$6,506.94 | 256 | 32.0 | \$203.34 |
| ICF/INTELLECTUAL DISABILITIES | \$50,111.50 | 1 | \$50,111.50 | 31 | 31.0 | \$1,616.50 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$1,944.00 | 7 | \$277.71 | 225 | 32.1 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$3,518.67 | 7 * | \$502.67 | 1,609 | 229.9 | \$2.19 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$3,518.67 | 7 | \$502.67 | 1,609 | 229.9 | \$2.19 |
| EPSDT TARGETED CASE MGMT | \$0.00 | Ó | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | 30.00 | U | 70.00 | U | 0.0 | ŞU.UU |
| | | | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 0

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------------------------------|------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OUTPATIENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DENTAL SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | Q0.00 | | 70.00 | | 0.0 | 70.00 |
| PHARMACY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART D - COPAYS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY PLANNING X-RAY AND LAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NURSE PRACTITIONER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| IN-HOME SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 0.0 | \$0.00 \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER HOSPICE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$1,586,610.80 | 8,209 ** | \$193.28 | 0 | 0.0 | \$0.00 |
| PART-A | \$19,943.20 | 40 | \$498.58 | 0 | 0.0 | \$0.00 |
| PART-B | \$1,566,667.60 | 8,169 | \$191.78 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| EDSINT SERVICES | ć0.00 | | 60.00 | · · | 0.0 | ć0.00 |
| EPSDT SCREENINGS | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| EPSDT REFERRAL SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$1,586,610.80 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| · · · · · · · · · · · · · · · · · · · | 71,300,010.00 | <u>U</u> | 30.00 | | 0.01 | 30.00 |

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 16,574

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------------------------------|------------------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$13,048.20 | 2 * | \$6,524.10 | 3 | 1.5 | \$4,349.40 |
| HOSPITALS | \$855,298.79 | 2,020 * | \$423.42 | 10,382 | 5.1 | \$82.38 |
| INPATIENT | \$426,615.50 | 91 | \$4,688.08 | 209 | 2.3 | \$2,041.22 |
| OUTPATIENT | \$428,683.29 | 1,964 | \$218.27 | 10,173 | 5.2 | \$42.14 |
| DENTAL SERVICES | \$2,296.68 | 9 * | \$255.19 | 19 | 2.1 | \$120.88 |
| PHARMACY | \$1,152,414.16 | 5,697 * | \$202.28 | 14,249 | 2.5 | \$80.88 |
| | | | | | | |
| PART D - COPAYS | \$36.31 | 13 * | \$2.79 | 62 | 4.8 | \$0.59 |
| PHYSICIAN RELATED | \$486,851.58 | 2,062 * | \$236.11 | 22,513 | 10.9 | \$21.63 |
| PHYSICIAN | \$2,375.62 | 16 | \$148.48 | 14 | 0.9 | \$169.69 |
| CLINIC FAMILY PLANNING | \$176,125.32 \$179,317.15 | 677 976 | \$260.16 \$183.73 | 19,761 1,240 | 29.2 1.3 | \$8.91 \$144.61 |
| X-RAY AND LAB | \$37,679.13 | 178 | \$211.68 | 682 | 3.8 | \$55.25 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 082 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$24,432.89 | 89 | \$274.53 | 122 | 1.4 | \$200.27 |
| CASE MANAGEMENT | \$8.56 | 1 | \$8.56 | 1 | 1.0 | \$8.56 |
| FED QUALIFIED HEALTH CARE | \$65,994.00 | 336 | \$196.41 | 685 | 2.0 | \$96.34 |
| PSYCHOLOGIST SERVICES | \$918.91 | 3 | \$306.30 | 8 | 2.7 | \$114.86 |
| IN-HOME SERVICES | \$17,488.46 | 10 * | \$1,748.85 | 3,220 | 322.0 | \$5.43 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$17,488.46 | 10 | \$1,748.85 | 3,220 | 322.0 | \$5.43 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$24,008.82 | 15,873 * | \$1.51 | 23,354 | 1.5 | \$1.03 |
| AUDIOLOGY SERVICES | \$0.00 | 15,875 | \$0.00 | 25,554 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$410.73 | 4 | \$102.68 | 7 | 1.8 | \$58.68 |
| AMBULANCE SERVICES | \$16,495.45 | 31 | \$532.11 | 397 | 12.8 | \$41.55 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$6,168.12 | 15,869 | \$0.39 | 22,926 | 1.4 | \$0.27 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$934.52 | 0 9 | \$103.84 | 24 | 0.0 2.7 | \$38.94 |
| DUV IN DDEMUING | ¢0.00 | 0 ** | ć0.00 | 0 | 0.0 | ¢0.00 |
| BUY-IN PREMIUMS PART-A | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$619,076.84 | 547 * | \$1,131.77 | 8,660 | 15.8 | \$71.49 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0,000 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$844.90 | 2 | \$422.45 | 70 | 35.0 | \$12.07 |
| PSYCH REHAB-PRIVATE | \$11,336.69 | 18 | \$629.82 | 309 | 17.2 | \$36.69 |
| CSTAR - PRIVATE | \$201,075.04 | 191 | \$1,052.75 | 6,681 | 35.0 | \$30.10 |
| TARGETED CASE MANAGEMENT | \$2,998.08 | 6 | \$499.68 | 347 | 57.8 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$402,822.13 \$0.00 | 341 0 | \$1,181.30 \$0.00 | 1,253 0 | 3.7 0.0 | \$321.49 \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES | \$941.76 \$0.00 | 2 * | \$470.88 \$0.00 | 109 | 54.5 | \$8.64 \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$941.76 | 2 | \$470.88 | 109 0 | 54.5 | \$8.64 |
| F3D CASE IMAINAGEIVIENT | \$0.00 | U | \$0.00 | U | 0.0 | \$0.00 |
| EPSDT SCREENINGS | \$21,328.97 | 85 * | \$250.93 | 164 | 1.9 | \$130.05 |
| EPSDT SCREENINGS | \$96.77 | 1 94 | \$96.77 | 1 162 | 1.0 | \$96.77 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$21,232.20 \$0.00 | 84 0 | \$252.76 \$0.00 | 163 0 | 1.9 0.0 | \$130.26 \$0.00 |
| MANAGED CARE PREMIUMS | \$6,641,688.63 | 15,435 * | \$430.30 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| TOTAL | \$9,834,479.20 | 16,343 * | \$601.75 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 2,266

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|----------------------------------------------|-----------------------------|------------|------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$47,491.21 | 11 * | \$4,317.38 | 163 | 14.8 | \$291.36 |
| | | | | | | |
| HOSPITALS | \$210,422.80 | 485 * | \$433.86 | 6,153 | 12.7 | \$34.20 |
| INPATIENT OUTPATIENT | \$35,356.17 \$175,066.63 | 13 478 | \$2,719.71 \$366.25 | 57 6,096 | 4.4 12.8 | \$620.28 \$28.72 |
| OOTTAILENT | 3173,000.03 | 476 | \$300.23 i | 0,090 | 12.0 | 320.72 |
| DENTAL SERVICES | \$11,598.11 | 65 * | \$178.43 | 105 | 1.6 | \$110.46 |
| | 4415 430 00 | 722 * | 4450.04 | 7.016 | 10.0 | 4447 |
| PHARMACY | \$115,129.98 | 723 * | \$159.24 | 7,816 | 10.8 | \$14.73 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$161,201.37 | 901 * | \$178.91 | 18,310 | 20.3 | \$8.80 |
| PHYSICIAN | \$311.05 | 8 | \$38.88 | 13 | 1.6 | \$23.93 |
| CLINIC | \$121,235.76 | 786 | \$154.24 | 17,642 | 22.5 | \$6.87 |
| FAMILY PLANNING | \$256.22 | 4 | \$64.06 | 4 | 1.0 | \$64.06 |
| X-RAY AND LAB | \$2,644.67 | 37 | \$71.48 | 118 | 3.2 | \$22.41 |
| NURSE PRACTITIONER | \$17.20 | 1 50 | \$17.20 | 2 | 2.0 | \$8.60 |
| PODIATRY CRNA SERVICES | \$2,612.80 \$0.00 | 58 0 | \$45.05 \$0.00 | 125 0 | 2.2 0.0 | \$20.90 \$0.00 |
| RURAL HEALTH CLINICS | \$8,676.69 | 88 | \$98.60 | 118 | 1.3 | \$73.53 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$23,910.83 | 60 | \$398.51 | 232 | 3.9 | \$103.06 |
| PSYCHOLOGIST SERVICES | \$1,536.15 | 21 | \$73.15 | 56 | 2.7 | \$27.43 |
| IN-HOME SERVICES | \$1,813,826.26 | 912 * | \$1,988.84 | 306,720 | 336.3 | \$5.91 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$4,552.38 | 9 | \$505.82 | 610 | 67.8 | \$7.46 |
| PERSONAL CARE | \$1,806,808.41 | 878 | \$2,057.87 | 305,872 | 348.4 | \$5.91 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0.00 \$1,960.80 | 0 | \$0.00 \$1,960.80 | 0 129 | 0.0 129.0 | \$0.00 \$15.20 |
| INDEPENDENT LIVING WAIVER | \$504.67 | 1 | \$504.67 | 109 | 109.0 | \$15.20 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$48,419.83 | 271 * | \$178.67 | 18,742 | 69.2 | \$2.58 |
| AUDIOLOGY SERVICES | \$114.13 | 2 | \$57.07 | 6 | 3.0 | \$19.02 |
| OPTOMETRIC SERVICES | \$1,371.35 | 20 | \$68.57 | 34 | 1.7 | \$40.33 |
| DURABLE MEDICAL EQUIPMENT | \$20,990.38 | 184 | \$114.08 | 17,043 | 92.6 | \$1.23 |
| AMBULANCE SERVICES | \$21,402.97 | 67 | \$319.45 | 1,347 | 20.1 | \$15.89 |
| REHABILITATION CENTER HOSPICE | \$1,023.03 | 2 | \$511.52 | 216 | 108.0 | \$4.74 |
| NON-EMERGENCY TRANS | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$3,517.97 | 13 | \$270.61 | 96 | 7.4 | \$36.65 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$183,973.76 | 60 * | \$3,066.23 | 7,960 | 132.7 | \$23.11 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$125,487.90 | 3 | \$41,829.30 | 6,756 | 2,252.0 | \$18.57 |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE | \$1,119.30 | 1 | \$1,119.30 \$0.00 | 35 | 35.0 | \$31.98 |
| TARGETED CASE MANAGEMENT | \$0.00 \$5,633.28 | 0 15 | \$375.55 | 0 652 | 0.0 43.5 | \$0.00 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$6,901.99 | 1 | \$6,901.99 | 367 | 367.0 | \$18.81 |
| CERT COMM BEHAV HLTH CLINC | \$44,831.29 | 44 | \$1,018.89 | 150 | 3.4 | \$298.88 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 | \$0.00 \$0.00 |
| EDENT SERVICES | ¢2.001.50 | 10 * | \$100.75 | | 2.0 | ¢c0.00 |
| EPSDT SCREENINGS | \$3,001.58 \$0.00 | 18 * 0 | \$166.75 \$0.00 | 50 0 | 2.8 0.0 | \$60.03 \$0.00 |
| EPSDT REFERRAL SERVICES | \$3,001.58 | 18 | \$166.75 | 50 | 2.8 | \$60.03 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 23,361

| | EVAFAIRIFILIAGE | DECIDIENTS | COST PER | UNITS OF | UNITS PER | COST PER |
|--------------------------------------------|------------------------------|-------------------|--------------------------|--------------|------------------|-----------------------|
| NURSING FACILITIES | \$0.00 | RECIPIENTS 0 * | RECIPIENT \$0.00 | SERVICE 0 | RECIPIENT 0.0 | \$0.00 |
| | | | 75.55 | | 3.3 | Y0.00 |
| HOSPITALS | \$472,106.79 | 621 * | \$760.24 | 3,319 | 5.3 | \$142.24 |
| INPATIENT OUTPATIENT | \$291,097.45 \$181,009.34 | 15 617 | \$19,406.50 \$293.37 | 153 3,166 | 10.2 5.1 | \$1,902.60 \$57.17 |
| OUTAILINI | 3101,003.34 | 017 | 3233.37 | 3,100 | 3.1 | 757.17 |
| DENTAL SERVICES | \$18,089.62 | 46 * | \$393.25 | 224 | 4.9 | \$80.76 |
| | A2 702 422 56 | 0.550 * | 4225.20 | 22.533 | | |
| PHARMACY | \$2,782,122.56 | 8,550 * | \$325.39 | 23,577 | 2.8 | \$118.00 |
| PART D - COPAYS | \$9.51 | 1 * | \$9.51 | 3 | 3.0 | \$3.17 |
| PHYSICIAN RELATED | \$128,688.18 | 644 * | \$199.83 | 3,504 | 5.4 | \$36.73 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$37,767.84 | 137 | \$275.68 | 2,570 | 18.8 | \$14.70 |
| FAMILY PLANNING | \$33,139.42 | 355 | \$93.35 | 379 | 1.1 | \$87.44 |
| X-RAY AND LAB NURSE PRACTITIONER | \$5,833.46 \$0.00 | 30 0 | \$194.45 \$0.00 | 130 0 | 4.3 0.0 | \$44.87 \$0.00 |
| PODIATRY | \$210.06 | 3 | \$70.02 | 2 | 0.7 | \$105.03 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$16,712.53 | 64 | \$261.13 | 89 | 1.4 | \$187.78 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$30,700.24 | 96 | \$319.79 | 281 | 2.9 | \$109.25 |
| PSYCHOLOGIST SERVICES | \$4,324.63 | 15 | \$288.31 | 53 | 3.5 | \$81.60 |
| IN-HOME SERVICES | \$1,032.01 | 1 * | \$1,032.01 | 31 | 31.0 | \$33.29 |
| HOME HEALTH SERVICES | \$1,032.01 | 1 | \$1,032.01 | 31 | 31.0 | \$33.29 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$62,984.73 | 23,856 * | \$2.64 | 26,859 | 1.1 | \$2.35 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$3,390.57 | 26 | \$130.41 | 69 | 2.7 | \$49.14 |
| DURABLE MEDICAL EQUIPMENT | \$15,290.62 | 41 | \$372.94 | 469 | 11.4 | \$32.60 |
| AMBULANCE SERVICES | \$21,565.63 | 9 | \$2,396.18 | 667 | 74.1 | \$32.33 |
| REHABILITATION CENTER HOSPICE | \$9,807.97 \$4,764.00 | 1 | \$9,807.97 \$4,764.00 | 286 30 | 286.0 30.0 | \$34.29 \$158.80 |
| NON-EMERGENCY TRANS | \$5,063.65 | 23,853 | \$0.21 | 25,261 | 1.1 | \$0.20 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$3,102.29 | 27 | \$114.90 | 77 | 2.9 | \$40.29 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$2,660,638.73 | 2,110 * | \$1,260.97 | 99,464 | 47.1 | \$26.75 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$66,858.48 | 27 | \$2,476.24 | 5,597 | 207.3 | \$11.95 |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE | \$4,508.17 \$45,541.08 | 30 | \$2,254.09 \$1,518.04 | 81 390 | 40.5 | \$55.66 \$116.77 |
| TARGETED CASE MANAGEMENT | \$205,148.16 | 620 | \$330.88 | 23,744 | 38.3 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$529,441.95 | 103 | \$5,140.21 | 64,027 | 621.6 | \$8.27 |
| CERT COMM BEHAV HLTH CLINC | \$1,809,140.89 | 1,526 | \$1,185.54 | 5,625 | 3.7 | \$321.63 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$547,517.84 | 128 * | \$4,277.48 | 3,765 | 29.4 | \$145.42 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 3,703 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$27,000.00 | 0 113 | \$0.00 \$238.94 | 0 3,125 | 0.0 27.6 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$520,517.84 | 115 | \$34,701.19 | 640 | 42.7 | \$8.04 \$813.31 |
| EPSDT SERVICES | \$1,479,901.66 | 830 * | \$1,783.01 | 135,160 | 162.8 | \$10.95 |
| EPSDT SCREENINGS | \$1,479,901.66 | 160 | \$3,470.64 | 31,908 | 199.4 | \$10.95 |
| EPSDT REFERRAL SERVICES | \$924,599.00 | 712 | \$1,298.59 | 103,252 | 145.0 | \$8.95 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$16,559,831.77 | 22,868 * | \$724.15 | 0 | 0.0 | \$0.00 |
| | 710,535,031.77 | | 7/27.13 | | | |
| TOTAL | \$24,712,923.40 | 24,001 * | \$1,029.66 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 235

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PE SERVIC |
|-----------------------------------------------|----------------------------|------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| IOCOLTA I C | 646 443 03 | 44.* | Å1 101 70 | | 4.5 | 4005.5 |
| HOSPITALS INPATIENT | \$16,442.02 \$14,958.22 | 11 * | \$1,494.73 \$7,479.11 | 49 7 | 4.5 3.5 | \$335.5 \$2,136.8 |
| OUTPATIENT | \$1,483.80 | 10 | \$148.38 | 42 | 4.2 | \$2,130.8 |
| | 71,703.00 | | 9170.30 | 72 | 7.2 | 733.3 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| PHARMACY | \$4,583.59 | 74 * | \$61.94 | 162 | 2.2 | \$28.2 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| PHYSICIAN RELATED | \$2,050.45 | 11 * | \$186.40 | 36 | 3.3 | \$56.9 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CLINIC | \$1,596.09 | 3 | \$532.03 | 24 | 8.0 | \$66.5 |
| FAMILY PLANNING | \$270.29 | 4 | \$67.57 | 6 | 1.5 | \$45.0 |
| X-RAY AND LAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| NURSE PRACTITIONER PODIATRY | \$0.00 | 0 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CRNA SERVICES | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| RURAL HEALTH CLINICS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FED QUALIFIED HEALTH CARE | \$184.07 | 4 | \$46.02 | 6 | 1.5 | \$30.6 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| | 70.00 | | ¥0.00 | , and the second | 5.5 | |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| INDEPENDENT LIVING WAIVER | \$0.00 | <u> </u> | \$0.00 | Ō | 0.0 | \$0.0 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| BRAIN INJURY WAIVER | \$0.00 | U | \$0.00 | U | 0.0 | \$0.0 |
| REHAB AND SPECIALTY SERVICES | \$95.15 | 1 * | \$95.15 | 1 | 1.0 | \$95.1 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| OPTOMETRIC SERVICES | \$95.15 | 1 | \$95.15 | 1 | 1.0 | \$95.1 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.0 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MENTAL HEALTH SERVICES | \$8,046.81 | 7 * | \$1,149.54 | 272 | 38.9 | \$29.5 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PRIVATE | \$810.95 | 1 | \$810.95 | 11 | 11.0 | \$73.7 |
| TARGETED CASE MANAGEMENT | \$2,116.80 | 3 | \$705.60 | 245 | 81.7 | \$8.6 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CERT COMM BEHAV HLTH CLINC | \$5,119.06 | 4 | \$1,279.77 | 16 | 4.0 | \$319.9 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| STATE INSTITUTIONS | \$32.000.00 | 2 * | \$16,000.00 | 12 | 6.0 | \$2,666.6 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FOU CASE IMANAGEIVIEN I | \$32,000.00 | 2 | \$16,000.00 | 12 | 6.0 | \$2,666.6 |
| PSDT SERVICES | \$2,804.07 | 3 * | \$934.69 | 1,267 | 422.3 | \$2.2 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| EPSDT REFERRAL SERVICES | \$2,804.07 | 3 | \$934.69 | 1,267 | 422.3 | \$2.2 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MANAGED CARE PREMIUMS | \$181,426.10 | 264 * | \$687.22 | 0 | 0.0 | \$0.0 |
| | | | | | | |
| TOTAL | \$247,448.19 | 283 * | \$874.38 | 0 | 0.0 | \$0.0 |

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 12,506

| | EXPENDITURES | DECIDIENTS | COST PER | UNITS OF | UNITS PER | COST PER |
|--------------------------------------|------------------------------|-------------------|----------------------|--------------|------------------|-----------------------|
| NURSING FACILITIES | \$0.00 | RECIPIENTS 0 * | \$0.00 | SERVICE 0 | RECIPIENT 0.0 | \$0.00 |
| | 70.00 | | 70.00 | | 0.0 | 70.00 |
| HOSPITALS | \$649,310.03 | 488 * | \$1,330.55 | 2,735 | 5.6 | \$237.41 |
| INPATIENT OUTPATIENT | \$541,733.45 \$107,576.58 | 23 471 | \$23,553.63 | 380 2,355 | 16.5 5.0 | \$1,425.61 \$45.68 |
| OUTPATIENT | \$107,570.58 | 4/1 | \$228.40 | 2,333 | 5.0 | 545.08 |
| DENTAL SERVICES | \$2,160.60 | 11 * | \$196.42 | 40 | 3.6 | \$54.02 |
| | | | | | | |
| PHARMACY | \$1,464,522.97 | 4,960 * | \$295.27 | 18,353 | 3.7 | \$79.80 |
| PART D - COPAYS | \$63.46 | 16 * | \$3.97 | 130 | 8.1 | \$0.49 |
| PHYSICIAN RELATED | \$88,618.94 | 516 * | \$171.74 | 2,771 | 5.4 | \$31.98 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 2,7,1 | 0.0 | \$0.00 |
| CLINIC | \$33,643.59 | 111 | \$303.10 | 2,119 | 19.1 | \$15.88 |
| FAMILY PLANNING | \$24,148.30 | 303 | \$79.70 | 305 | 1.0 | \$79.17 |
| X-RAY AND LAB | \$1,238.62 | 21 | \$58.98 | 59 | 2.8 | \$20.99 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY CRNA SERVICES | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| RURAL HEALTH CLINICS | \$9,985.96 | 30 | \$332.87 | 51 | 1.7 | \$195.80 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$17,440.06 | 81 | \$215.31 | 220 | 2.7 | \$79.27 |
| PSYCHOLOGIST SERVICES | \$2,162.41 | 3 | \$720.80 | 17 | 5.7 | \$127.20 |
| IN-HOME SERVICES | \$483.73 | 1 * | \$483.73 | 247 | 247.0 | \$1.96 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$597.69 | 1 | \$597.69 | 261 | 261.0 | \$2.29 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$113.96 | 0 | \$0.00 \$0.00 | 14 0 | 0.0 | \$8.14 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$39,498.79 | 13,422 * | \$2.94 | 15,137 | 1.1 | \$2.61 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$1,286.65 | 10 | \$128.67 | 28 | 2.8 | \$45.95 |
| DURABLE MEDICAL EQUIPMENT | \$14,003.47 | 17 | \$823.73 | 103 | 6.1 | \$135.96 |
| AMBULANCE SERVICES | \$14,806.35 | 7 | \$2,115.19 | 267 | 38.1 | \$55.45 |
| REHABILITATION CENTER HOSPICE | \$0.00 \$4,607.10 | 0 | \$0.00 \$4,607.10 | 0 30 | 0.0 30.0 | \$0.00 \$153.57 |
| NON-EMERGENCY TRANS | \$3,778.73 | 13,417 | \$0.28 | 14,685 | 1.1 | \$0.26 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$1,016.49 | 9 | \$112.94 | 24 | 2.7 | \$42.35 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$5,960,058.13 | 1,844 * | \$3,232.14 | 122,400 | 66.4 | \$48.69 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$3,825,722.95 | 142 | \$26,941.71 | 50,962 | 358.9 | \$75.07 |
| CSTAR - PRIVATE | \$0.00 \$103,850.93 | 0 41 | \$0.00 \$2,532.95 | 734 | 0.0 17.9 | \$0.00 \$141.49 |
| TARGETED CASE MANAGEMENT | \$362,136.96 | 731 | \$495.40 | 41,914 | 57.3 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$210,582.77 | 42 | \$5,013.88 | 24,263 | 577.7 | \$8.68 |
| CERT COMM BEHAV HLTH CLINC | \$1,457,764.52 | 1,139 | \$1,279.86 | 4,527 | 4.0 | \$322.02 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$9,209,514.35 | 487 * | \$18,910.71 | 16,563 | 34.0 | \$556.03 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$0.00 \$0.00 | 0 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 \$39,744.00 | 121 | \$0.00 \$328.46 | 4,600 | 38.0 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$9,169,770.35 | 397 | \$23,097.66 | 11,963 | 30.1 | \$766.51 |
| EPSDT SERVICES | \$685,250.55 | 461 * | \$1,486.44 | 70,559 | 153.1 | \$9.71 |
| EPSDT SCREENINGS | \$245,337.62 | 82 | \$2,991.92 | 13,768 | 167.9 | \$17.82 |
| EPSDT REFERRAL SERVICES | \$439,912.93 | 400 | \$1,099.78 | 56,791 | 142.0 | \$7.75 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$9,186,992.38 | 12,977 * | \$707.94 | 0 | 0.0 | \$0.00 |
| | | | | | | |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 16,919

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|----------------------------------------------|--------------------------|-------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$2,428.82 | 16 * | \$151.80 | 355 | 22.2 | \$6.84 |
| HOSPITALS | \$210,335.14 | 1,177 * | \$178.70 | 16,573 | 14.1 | \$12.69 |
| INPATIENT | \$533.80 | 3 | \$177.93 | 5 | 1.7 | \$106.76 |
| OUTPATIENT | \$209,801.34 | 1,175 | \$178.55 | 16,568 | 14.1 | \$12.66 |
| DENTAL SERVICES | \$17.52 | 1 * | \$17.52 | 2 | 2.0 | \$8.76 |
| PHARMACY | \$2,826.87 | 12 * | \$235.57 | 3,800 | 316.7 | \$0.74 |
| | | | | | | |
| PART D - COPAYS | \$2,829.27 | 536 * | \$5.28 | 3,324 | 6.2 | \$0.85 |
| PHYSICIAN RELATED | \$180,276.66 | 2,045 * | \$88.15 | 21,436 | 10.5 | \$8.41 |
| PHYSICIAN CLINIC | \$725.36 \$143,084.65 | 14 1,680 | \$51.81 \$85.17 | 41 20,267 | 2.9 12.1 | \$17.69 \$7.06 |
| FAMILY PLANNING | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| X-RAY AND LAB | \$1,526.13 | 59 | \$25.87 | 131 | 2.2 | \$11.65 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$2,719.19 | 91 | \$29.88 | 176 | 1.9 | \$15.45 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS CASE MANAGEMENT | \$27,009.11 \$0.00 | 372 0 | \$72.61 \$0.00 | 556 0 | 1.5 | \$48.58 \$0.00 |
| FED QUALIFIED HEALTH CARE | \$3,802.09 | 105 | \$36.21 | 183 | 1.7 | \$20.78 |
| PSYCHOLOGIST SERVICES | \$1,410.13 | 29 | \$48.63 | 82 | 2.8 | \$17.20 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$50,797.31 | 495 * | \$102.62 | 67,747 | 136.9 | \$0.75 |
| AUDIOLOGY SERVICES | \$140.29 | 10 | \$14.03 | 20 | 2.0 | \$7.01 |
| OPTOMETRIC SERVICES | \$2,715.41 | 41 | \$66.23 | 73 | 1.8 | \$37.20 |
| DURABLE MEDICAL EQUIPMENT | \$22,093.70 | 335 | \$65.95 | 64,998 | 194.0 | \$0.34 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$25,751.42 | 122 | \$211.08 | 2,645 | 21.7 | \$9.74 \$0.00 |
| HOSPICE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$96.49 | 6 | \$16.08 | 11 | 1.8 | \$8.77 |
| BUY-IN PREMIUMS | \$2,658,544.60 | 13,459 ** | \$197.53 | 0 | 0.0 | \$0.00 |
| PART-A | \$13,986.00 | 27 | \$518.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$2,644,558.60 | 13,432 | \$196.88 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$15,401.69 | 0 * | \$0.00 | 47 | 0.0 | \$327.70 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$15,401.69 | 0 | \$0.00 | -47 | 0.0 | \$327.70 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 | 0 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| I JU CAJL IVIAIVAGLIVIEIVI | \$0.00 | | \$0.00 | U | 0.0 | \$0.00 |
| EPSDT SERVICES EPSDT SCREENINGS | \$470.47 | 9 * | \$52.27 | 96 | 10.7 | \$4.90 \$0.00 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$0.00 \$470.47 | 0 9 | \$0.00 \$52.27 | 0 96 | 0.0 10.7 | \$0.00 \$4.90 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$4.90 \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| TOTAL | \$3,093,124.97 | 2,820 * | \$1,096.85 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 102

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PE |
|---------------------------------------------------|---------------------|------------|-----------------------|---------------------|------------------------|------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| IOCOLTA I C | 4447.36 | 7 * | 424.04 | 13 | 1.0 | 444.0 |
| HOSPITALS INPATIENT | \$147.26 \$0.00 | 7 * | \$21.04 \$0.00 | 13 0 | 1.9 0.0 | \$11.3 \$0.0 |
| OUTPATIENT | \$147.26 | 7 | \$21.04 | 13 | 1.9 | \$11.3 |
| | | | | | | |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| PHARMACY | \$19,787.32 | 69 * | \$286.77 | 213 | 3.1 | \$92.90 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| PHYSICIAN RELATED | \$600.16 | 5 * | \$120.03 | 8 | 1.6 | \$75.0 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CLINIC FAMILY PLANNING | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FAMILY PLANNING X-RAY AND LAB | \$24.50 \$253.66 | 1 2 | \$24.50 \$126.83 | 1 5 | 1.0 2.5 | \$24.5 \$50.7 |
| NURSE PRACTITIONER | \$253.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| RURAL HEALTH CLINICS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FED QUALIFIED HEALTH CARE | \$322.00 | 2 | \$161.00 | 2 | 1.0 | \$161.0 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| N-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | 7 | | | | | 7.3.3 |
| REHAB AND SPECIALTY SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| REHABILITATION CENTER HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| NON-EMERGENCY TRANS | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.0 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MENTAL HEALTH SERVICES | \$371.10 | 1 * | \$371.10 | 1 | 1.0 | \$371.10 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$371.10 | 1 | \$371.10 | 1 | 1.0 | \$371.10 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| | | | | | | |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| PSYCH CARE ONDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSDT SERVICES | \$288.98 | 3 * | \$96.33 | 3 | 1.0 | \$96.3 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| EPSDT REFERRAL SERVICES | \$288.98 | 3 | \$96.33 | 3 | 1.0 | \$96.3 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MANAGED CARE PREMIUMS | \$82,445.34 | 122 * | \$675.78 | 0 | 0.0 | \$0.0 |
| | | | | | | |

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 20,282

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|----------------------------------------------|---------------------------|--------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$1,006,775.96 | 2,133 * | \$472.00 | 9,826 | 4.6 | \$102.46 |
| INPATIENT | \$528,508.01 | 99 | \$5,338.46 | 366 | 3.7 | \$1,444.01 |
| OUTPATIENT | \$478,267.95 | 2,079 | \$230.05 | 9,460 | 4.6 | \$50.56 |
| DENTAL SERVICES | \$2,933.20 | 13 * | \$225.63 | 24 | 1.8 | \$122.22 |
| | | | | | | |
| PHARMACY | \$1,325,764.20 | 6,613 * | \$200.48 | 15,216 | 2.3 | \$87.13 |
| PART D - COPAYS | \$98.57 | 35 * | \$2.82 | 234 | 6.7 | \$0.42 |
| PHYSICIAN RELATED | \$581,343.20 | 2,497 * | \$232.82 | 20,391 | 8.2 | \$28.51 |
| PHYSICIAN | \$10,431.73 | 43 | \$242.60 | 72 | 1.7 | \$144.89 |
| CLINIC | \$197,086.51 | 925 | \$213.07 | 16,972 | 18.3 | \$11.61 |
| FAMILY PLANNING X-RAY AND LAB | \$190,675.65 | 1,061 193 | \$179.71 \$264.32 | 1,370 817 | 1.3 | \$139.18 \$62.44 |
| NURSE PRACTITIONER | \$51,014.03 \$0.00 | 193 | \$264.32 | 817 | 0.0 | \$62.44 |
| PODIATRY | \$112.01 | 2 | \$56.01 | 3 | 1.5 | \$37.34 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$36,651.23 | 124 | \$295.57 | 188 | 1.5 | \$194.95 |
| CASE MANAGEMENT | \$81.30 | 4 | \$20.33 | 4 | 1.0 | \$20.33 |
| FED QUALIFIED HEALTH CARE | \$94,115.51 | 387 | \$243.19 | 944 | 2.4 | \$99.70 |
| PSYCHOLOGIST SERVICES | \$1,175.23 | 8 | \$146.90 | 21 | 2.6 | \$55.96 |
| IN-HOME SERVICES | \$36,504.23 | 21 * | \$1,738.30 | 6,957 | 331.3 | \$5.25 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$2,994.64 | 2 | \$1,497.32 | 902 | 451.0 | \$3.32 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$33,509.59 \$0.00 | 21 0 | \$1,595.69 \$0.00 | 6,055 0 | 288.3 | \$5.53 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$42,622.67 | 19,732 * | \$2.16 | 31,632 | 1.6 | \$1.35 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$403.18 | 4 | \$100.80 | 8 | 2.0 | \$50.40 |
| DURABLE MEDICAL EQUIPMENT | \$578.10 | 7 | \$82.59 | 232 | 33.1 | \$2.49 |
| AMBULANCE SERVICES | \$29,137.95 | 32 | \$910.56 | 836 | 26.1 | \$34.85 |
| REHABILITATION CENTER HOSPICE | \$102.98 \$0.00 | 1 0 | \$102.98 \$0.00 | 20 0 | 20.0 | \$5.15 \$0.00 |
| NON-EMERGENCY TRANS | \$10,557.06 | 19,722 | \$0.54 | 30,489 | 1.5 | \$0.35 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$1,843.40 | 15 | \$122.89 | 47 | 3.1 | \$39.22 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$278,050.87 | 280 * | \$993.04 | 4,031 | 14.4 | \$68.98 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE | \$1,407.12 | 4 | \$351.78 | 3 280 | 11.0 | \$31.98 |
| TARGETED CASE MANAGEMENT | \$69,603.93 \$3,801.60 | 80 12 | \$870.05 \$316.80 | 2,289 440 | 28.6 36.7 | \$30.41 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$6,249.75 | 1 | \$6,249.75 | 641 | 641.0 | \$9.75 |
| CERT COMM BEHAV HLTH CLINC | \$196,988.47 | 190 | \$1,036.78 | 617 | 3.3 | \$319.27 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$224.64 | 1 * | \$224.64 | 26 | 26.0 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$224.64 | 0 | \$224.64 | 0 | 0.0 | \$8.64 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$224.64 \$0.00 | 1 0 | \$224.64 \$0.00 | 26 0 | 26.0 | \$8.64 \$0.00 |
| | | | | | | |
| EPSDT SCREENINGS | \$10,816.80 | 56 * | \$193.16 | 78 | 1.4 | \$138.68 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$0.00 \$10,816.80 | 0 56 | \$0.00 \$193.16 | 0 78 | 0.0 | \$0.00 \$138.68 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$8,094,041.03 | 19,074 * | \$424.35 | 0 | 0.0 | \$0.00 |
| TOTAL | \$11,379,175.37 | 20,266 * | \$561.49 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 324,989

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------------------|----------------------------|---------------|-----------------------|---------------------|------------------------|----------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$11,484,667.43 | 8,037 * | \$1,428.97 | 37,808 | 4.7 | \$303.76 |
| INPATIENT | \$9,396,088.77 | 533 | \$17,628.68 | 5,739 | 10.8 | \$1,637.23 |
| OUTPATIENT | \$2,088,578.66 | 7,641 | \$273.34 | 32,069 | 4.2 | \$65.13 |
| DENTAL SERVICES | \$40,886.58 | 124 * | \$329.73 | 489 | 3.9 | \$83.61 |
| PHARMACY | \$17,874,067.65 | 60,548 * | \$295.20 | 125,311 | 2.1 | \$142.64 |
| PART D - COPAYS | \$26.33 | 14 * | \$1.88 | 84 | 6.0 | \$0.31 |
| | | | | | | |
| PHYSICIAN RELATED PHYSICIAN | \$1,514,043.36 \$570.35 | 6,901 * 5 | \$219.39 \$114.07 | 30,055 7 | 4.4 1.4 | \$50.38 \$81.48 |
| CLINIC | \$938,077.04 | 1,855 | \$505.70 | 21,518 | 11.6 | \$43.59 |
| FAMILY PLANNING | \$274,302.65 | 3,209 | \$85.48 | 3,378 | 1.0 | \$81.20 |
| X-RAY AND LAB | \$60,788.64 | 609 | \$99.82 | 2,656 | 4.4 | \$22.89 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$1,044.77 | 8 | \$130.60 | 11 | 1.4 | \$94.98 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$116,637.59 | 432 | \$269.99 | 595 | 1.4 | \$196.03 |
| CASE MANAGEMENT | \$174.57 | 0 | \$0.00 | 1 022 | 0.0 | \$174.57 |
| FED QUALIFIED HEALTH CARE | \$117,727.16 | 1,012 | \$116.33 | 1,832 | 1.8 | \$64.26 |
| PSYCHOLOGIST SERVICES | \$5,069.73 | 21 | \$241.42 | 59 | 2.8 | \$85.93 |
| IN-HOME SERVICES | \$27,544.84 | 16 * | \$1,721.55 | 4,699 | 293.7 | \$5.86 |
| HOME HEALTH SERVICES | \$275.21 | 1 | \$275.21 | 9 | 9.0 | \$30.58 |
| ADULT DAY HEALTH CARE | \$736.94 | 1 | \$736.94 | 222 | 222.0 | \$3.32 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0.00 | 0 14 | \$0.00 | 0 | 0.0 319.1 | \$0.00 |
| AIDS WAIVER | \$26,532.69 \$0.00 | 0 | \$1,895.19 \$0.00 | 4,468 0 | 0.0 | \$5.94 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$266,964.30 | 340,048 * | \$0.79 | 410,101 | 1.2 | \$0.65 |
| AUDIOLOGY SERVICES | \$1,912.19 | 53 | \$36.08 | 53 | 1.0 | \$36.08 |
| OPTOMETRIC SERVICES | \$6,914.85 | 52 | \$132.98 | 128 | 2.5 | \$54.02 |
| DURABLE MEDICAL EQUIPMENT | \$35,995.44 | 78 | \$461.48 | 2,359 | 30.2 | \$15.26 |
| AMBULANCE SERVICES | \$127,861.62 | 92 | \$1,389.80 | 3,742 | 40.7 | \$34.17 |
| REHABILITATION CENTER | \$572.01 | 2 | \$286.01 | 4 | 2.0 | \$143.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$80,657.24 | 340,013 | \$0.24 | 403,495 | 1.2 | \$0.20 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$13,050.95 | 124 | \$105.25 | 320 | 2.6 | \$40.78 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID | \$10,963,139.80 \$0.00 | 10,171 * 0 | \$1,077.88 \$0.00 | 341,529 0 | 33.6 0.0 | \$32.10 \$0.00 |
| ID/DD WAIVER | \$405,441.60 | 77 | \$5,265.48 | 12,549 | 163.0 | \$32.31 |
| PSYCH REHAB-PRIVATE | \$9,329.65 | 7 | \$1,332.81 | 592 | 84.6 | \$15.76 |
| CSTAR - PRIVATE | \$220,262.47 | 114 | \$1,932.13 | 1,961 | 17.2 | \$112.32 |
| TARGETED CASE MANAGEMENT | \$1,014,068.16 | 3,100 | \$327.12 | 117,369 | 37.9 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$1,478,808.76 | 326 | \$4,536.22 | 184,574 | 566.2 | \$8.01 |
| CERT COMM BEHAV HLTH CLINC | \$7,821,085.36 | 7,190 | \$1,087.77 | 24,454 | 3.4 | \$319.83 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$14,143.80 | 1 | \$14,143.80 | 30 | 30.0 | \$471.46 |
| STATE INSTITUTIONS | \$310,210.46 | 518 * | \$598.86 | 13,167 | 25.4 | \$23.56 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 0 | | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0.00 \$129,467.50 | 0 2 | \$0.00 \$64,733.75 | 50 | 0.0 25.0 | \$0.00 \$2,589.35 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$129,467.50 | 0 | \$0.00 | 0 | | \$2,589.35 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| TARGETED CASE MANAGEMENT | \$112,933.44 | 514 | \$219.71 | 13,071 | 25.4 | \$8.64 |
| FSD CASE MANAGEMENT | \$67,809.52 | 2 | \$33,904.76 | 46 | 23.0 | \$1,474.12 |
| EPSDT SERVICES | \$7,570,966.73 | 5,810 * | \$1,303.09 | 510,214 | 87.8 | \$14.84 |
| EPSDT SCREENINGS | \$5,032,541.24 | 1,487 | \$3,384.36 | 288,748 | 194.2 | \$17.43 |
| EPSDT REFERRAL SERVICES | \$2,538,425.49 | 4,753 | \$534.07 | 221,466 | | \$11.46 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$119,520,504.41 | 335,030 * | \$356.75 | 0 | 0.0 | \$0.00 |
| TOTAL | \$169,573,021.89 | 342,310 * | \$495.38 | 0 | 0.0 | \$0.00 |
| | T-11,1,0,022,001 | | 7.55.55 | <u>U</u> | 3.01 | Ψ0.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 206

| | EVENIBITURES | DECIDIENTS | COST PER | UNITS OF | UNITS PER | COST PER |
|---------------------------------------------------|-----------------------|-------------------|--------------------|--------------|------------------|--------------------|
| NURSING FACILITIES | \$0.00 | RECIPIENTS 0 * | \$0.00 | SERVICE 0 | RECIPIENT 0.0 | \$0.00 |
| | 70.00 | | 70.00 | | 0.0 | 70.00 |
| HOSPITALS | \$82,847.07 | 226 * | \$366.58 | 1,573 | 7.0 | \$52.67 |
| INPATIENT OUTPATIENT | \$0.00 \$82,847.07 | 0 226 | \$0.00 \$366.58 | 0 1,573 | 0.0 7.0 | \$0.00 \$52.67 |
| OCHMEN | 302,047.07 | 220 | 3300.30 | 1,5,7,5 | 7.0 | 752.07 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$10,443.15 | 123 * | \$84.90 | 248 | 2.0 | \$42.11 |
| FHARMACI | 310,443.13 | 123 | 304.30 | 240 | 2.0 | 342.11 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$219,586.36 | 500 * | \$439.17 | 2,586 | 5.2 | \$84.91 |
| PHYSICIAN | \$242.17 | 7 | \$34.60 | 6 | 0.9 | \$40.36 |
| CLINIC | \$28,051.75 | 220 | \$127.51 | 491 | 2.2 | \$57.13 |
| FAMILY PLANNING | \$7,977.80 | 19 | \$419.88 | 56 | 3.0 | \$142.46 |
| X-RAY AND LAB NURSE PRACTITIONER | \$74,031.96 \$0.00 | 158 0 | \$468.56 \$0.00 | 1,196 0 | 7.6 0.0 | \$61.90 \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$15,105.47 | 60 | \$251.76 | 70 | 1.2 | \$215.79 |
| CASE MANAGEMENT | \$283.70 | 11 | \$25.79 | 11 | 1.0 | \$25.79 |
| FED QUALIFIED HEALTH CARE | \$93,893.51 | 227 | \$413.63 | 756 | 3.3 | \$124.20 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$1,707.97 | 495 * | \$3.45 | 1,459 | 3.0 | \$1.17 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$832.43 | 2 | \$416.22 | 18 | 9.0 | \$46.25 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE NON-EMERGENCY TRANS | \$0.00 \$875.54 | 0 494 | \$0.00 \$1.77 | 0 1,441 | 0.0 | \$0.00 \$0.61 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| I DE CADE IMANAGENTENT | \$0.00 | U | Ç00.0¢ | U | 0.0 | ŞU.UU |
| EPSDT SERVICES | \$14,600.55 | 57 * | \$256.15 | 100 | 1.8 | \$146.01 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$14,600.55 \$0.00 | 57 0 | \$256.15 \$0.00 | 100 | 1.8 | \$146.01 \$0.00 |
| EL SOL TANGETED CASE IVIDIVIT | \$0.00 | U | ŞU.UU | U | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 319

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-----------------------------------------------------|----------------------------|------------|--------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | ¢2F 224 07 | 44 * | \$575.50 | 280 | 6.4 | \$90.44 |
| INPATIENT | \$25,321.97 \$15,995.60 | 1 | \$15,995.60 | 280 4 | 4.0 | \$3,998.90 |
| OUTPATIENT | \$9,326.37 | 43 | \$216.89 | 276 | 6.4 | \$33.79 |
| DENTAL SERVICES | \$1,375.16 | 12 * | \$114.60 | 27 | 2.3 | \$50.93 |
| PHARMACY | \$128,219.48 | 194 * | \$660.93 | 772 | 4.0 | \$166.09 |
| | | | | | | |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED PHYSICIAN | \$12,857.66 \$0.00 | 30 * 0 | \$428.59 | 180 0 | 6.0 0.0 | \$71.43 \$0.00 |
| CLINIC | \$11,381.05 | 22 | \$0.00 \$517.32 | 160 | 7.3 | \$71.13 |
| FAMILY PLANNING | \$189.91 | 3 | \$63.30 | 3 | 1.0 | \$63.30 |
| X-RAY AND LAB | \$911.71 | 4 | \$227.93 | 13 | 3.3 | \$70.13 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$318.44 | 2 | \$159.22 | 2 | 1.0 | \$159.22 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCHOLOGIST SERVICES | \$56.55 | 2 | \$28.28 | 2 | 1.0 | \$28.28 |
| IN-HOME SERVICES | \$2,064.15 | 3 * | \$688.05 | 15 | 5.0 | \$137.61 |
| HOME HEALTH SERVICES | \$2,064.15 | 3 | \$688.05 | 15 | 5.0 | \$137.61 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 0.0 | \$0.00 \$0.00 |
| | 100 01-00 | | | | | 4 |
| REHAB AND SPECIALTY SERVICES | \$62,915.29 | 322 * | \$195.39 | 1,275 | 4.0 | \$49.35 |
| AUDIOLOGY SERVICES | \$63.52 | 2 3 | \$31.76 | 14 6 | 7.0 | \$4.54 |
| OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT | \$338.69 \$40,051.89 | 37 | \$112.90 \$1,082.48 | 169 | 2.0 4.6 | \$56.45 \$236.99 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$1,082.48 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$14,830.53 | 2 | \$7,415.27 | 417 | 208.5 | \$35.56 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$6,989.93 | 320 | \$21.84 | 652 | 2.0 | \$10.72 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$640.73 | 0 2 | \$0.00 \$320.37 | 0 17 | 0.0 8.5 | \$0.00 \$37.69 |
| BUY-IN PREMIUMS | | 0 ** | | 0 | | \$0.00 |
| PART-A | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$1,004,800.89 | 300 * | \$3,349.34 | 122,074 | 406.9 | \$8.23 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$877,600.94 | 256 | \$3,428.13 | 107,801 | 421.1 | \$8.14 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| CSTAR - PRIVATE | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| TARGETED CASE MANAGEMENT | \$108,855.36 | 206 | \$528.42 | 12,599 | 61.2 | \$8.64 |
| COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC | \$12,111.92 | 7 2 | \$1,730.27 \$3,116.34 | 1,634 | 233.4 | \$7.41 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$6,232.67 \$0.00 | 0 | \$3,116.34 | 40 0 | 20.0 0.0 | \$155.82 \$0.00 |
| STATE INSTITUTIONS | \$39,432.96 | 88 * | \$448.10 | 4,564 | 51.9 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$33,432.90 | 0 | \$0.00 | 4,504 | | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | , | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$39,432.96 \$0.00 | 88 | \$448.10 \$0.00 | 4,564 0 | 51.9 0.0 | \$8.64 \$0.00 |
| | | | | | | |
| EPSDT SERVICES | \$1,259,577.28 | 238 * | \$5,292.34 | 127,350 | 535.1 | \$9.89 |
| EPSDT SCREENINGS | \$20,214.10 | 11 | \$1,837.65 | 1,580 | 143.6 | \$12.79 |
| EPSDT REFERRAL SERVICES | \$1,239,363.18 | 236 | \$5,251.54 | 125,770 | 532.9 | \$9.85 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$2,536,564.84 | 335 * | \$7,571.84 | 0 | 0.0 | \$0.00 |
| | | | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

64

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 64,117

| | | | COST PER | UNITS OF | UNITS PER | COST PE |
|-----------------------------------------------------|------------------------------|-------------------|-----------------------------------------|---------------|------------------|--------------------|
| NURSING FACILITIES | \$0.00 | RECIPIENTS 0 * | \$0.00 | SERVICE 0 | RECIPIENT 0.0 | \$0.00 |
| NURSING FACILITIES | \$0.00 | 0 - | 50.00 | | 0.0 | \$0.00 |
| IOSPITALS | \$707,700.10 | 1,011 * | \$700.00 | 4,074 | 4.0 | \$173.7 |
| INPATIENT | \$497,040.34 | 7 | \$71,005.76 | 173 | 24.7 | \$2,873.0 |
| OUTPATIENT | \$210,659.76 | 1,007 | \$209.20 | 3,901 | 3.9 | \$54.00 |
| DENTAL SERVICES | \$4,973.60 | 9 * | \$552.62 | 34 | 3.8 | \$146.28 |
| | ¥.,,5.,5.,55 | | 7332.32 | | 3.3 | <u> </u> |
| PHARMACY | \$3,794,236.44 | 11,394 * | \$333.00 | 23,528 | 2.1 | \$161.26 |
| PART D - COPAYS | \$1.05 | 1 * | \$1.05 | 1 | 1.0 | \$1.0 |
| ART D - COFATS | \$1.05 | 1 | \$1.05 | 1 | 1.0 | \$1.0. |
| PHYSICIAN RELATED | \$101,082.31 | 899 * | \$112.44 | 2,782 | 3.1 | \$36.33 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CLINIC | \$35,275.78 | 38 | \$928.31 | 1,754 | 46.2 | \$20.1 |
| FAMILY PLANNING | \$51,167.42 | 740 | \$69.15 | 786 | 1.1 | \$65.10 |
| X-RAY AND LAB NURSE PRACTITIONER | \$1,604.26 | 23 0 | \$69.75 | 48 0 | 2.1 | \$33.42 |
| PODIATRY | \$0.00 \$75.21 | 1 | \$0.00 \$75.21 | 1 | 1.0 | \$0.00 \$75.2 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| RURAL HEALTH CLINICS | \$2,147.98 | 10 | \$214.80 | 12 | 1.2 | \$179.0 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| FED QUALIFIED HEALTH CARE | \$10,646.56 | 96 | \$110.90 | 178 | 1.8 | \$59.8 |
| PSYCHOLOGIST SERVICES | \$165.10 | 2 | \$82.55 | 3 | 1.5 | \$55.0 |
| | | | | | | |
| N-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.0 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.0 \$0.0 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| | 90.00 | | , , , , , , , , , , , , , , , , , , , , | | 0.0 | |
| EHAB AND SPECIALTY SERVICES | \$29,025.28 | 41 * | \$707.93 | 1,255 | 30.6 | \$23.1 |
| AUDIOLOGY SERVICES | \$94.10 | 2 | \$47.05 | 37 | 18.5 | \$2.5 |
| OPTOMETRIC SERVICES | \$333.76 | 2 | \$166.88 | 6 | 3.0 | \$55.6 |
| DURABLE MEDICAL EQUIPMENT | \$11,333.09 | 12 | \$944.42 | 861 | 71.8 | \$13.1 |
| AMBULANCE SERVICES | \$16,210.09 | 4 | \$4,052.52 | 323 | 80.8 | \$50.1 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| NON-EMERGENCY TRANS | \$0.06 | 3 | \$0.02 | 3 | 1.0 | \$0.0 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$1,054.18 | 0 19 | \$0.00 \$55.48 | 0 25 | 0.0 | \$0.0 \$42.1 |
| DISEASE MANAGEMENT | 71,034.10 | 13 | 333.46 | 23 | 1.3 | 342.1 |
| SUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.0 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$1,623,850.19 | 1,620 * | \$1,002.38 | 67,886 | 41.9 | \$23.9 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| ID/DD WAIVER | \$28,268.80 | 21 | \$1,346.13 | 2,091 | 99.6 | \$13.5 |
| PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$59,055.23 | 21 | \$2,812.15 | 543 24,728 | 25.9 | \$108.7 \$8.6 |
| COMMUNITY SUPPORT WAIVER | \$213,649.92 \$306,073.31 | 644 64 | \$331.75 \$4,782.40 | 37,350 | 38.4 583.6 | \$8.6 \$8.1 |
| CERT COMM BEHAV HLTH CLINC | \$1,016,802.93 | 977 | \$1,040.74 | 3,174 | 3.3 | \$320.3 \$320.3 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 3,174 | 0.0 | \$0.0 |
| | 70.00 | | Ç0.00 | | 5.0 | 73.0 |
| TATE INSTITUTIONS | \$33,281.28 | 108 * | \$308.16 | 3,852 | 35.7 | \$8.6 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$33,281.28 | 108 | \$308.16 | 3,852 0 | 35.7 | \$8.6 \$0.0 |
| I 3D CASE IVIAINAGEIVIENT | \$0.00 | U | \$0.00 | U | 0.0 | \$0.0 |
| PSDT SERVICES | \$1,627,020.43 | 807 * | \$2,016.13 | 108,097 | 134.0 | \$15.0 |
| EPSDT SCREENINGS | \$1,027,020.43 | 254 | \$4,888.64 | 72,663 | 286.1 | \$17.0 |
| EPSDT REFERRAL SERVICES | \$385,304.81 | 582 | \$662.04 | 35,434 | 60.9 | \$10.8 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.0 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$16,624,628.68 | 60,800 * | \$273.43 | 0 | 0.0 | \$0.0 |
| | | | | | | |

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 1,558

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|----------------------------------------------------|-------------------------------|------------|---------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$292,459.01 | 469 * | \$623.58 | 7,783 | 16.6 | \$37.58 |
| INPATIENT | \$73,631.80 | 7 | \$10,518.83 | 7,703 | 11.0 | \$956.26 |
| OUTPATIENT | \$218,827.21 | 467 | \$468.58 | 7,706 | 16.5 | \$28.40 |
| DENTAL SERVICES | \$16,195.21 | 44 * | \$368.07 | 126 | 2.9 | \$128.53 |
| PHARMACY | \$396,662.28 | 374 * | \$1,060.59 | 3,049 | 8.2 | \$130.10 |
| PART D - COPAYS | \$1,220.55 | 267 * | \$4.57 | 1,929 | 7.2 | \$0.63 |
| | | | | | | |
| PHYSICIAN RELATED PHYSICIAN | \$168,791.12 \$654.65 | 845 * 8 | \$199.75 \$81.83 | 6,264 20 | 7.4 | \$26.95 \$32.73 |
| CLINIC | \$99,671.39 | 700 | \$142.39 | 5,360 | 7.7 | \$18.60 |
| FAMILY PLANNING | \$2,067.52 | 16 | \$129.22 | 20 | 1.3 | \$103.38 |
| X-RAY AND LAB | \$4,755.74 | 46 | \$103.39 | 200 | 4.4 | \$23.78 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$1,371.51 | 29 | \$47.29 | 53 | 1.8 | \$25.88 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$21,862.97 | 114 | \$191.78 | 178 | 1.6 | \$122.83 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$34,113.82 | 112 | \$304.59 | 286 | 2.6 | \$119.28 |
| PSYCHOLOGIST SERVICES | \$4,293.52 | 52 | \$82.57 | 147 | 2.8 | \$29.21 |
| IN-HOME SERVICES | \$447,769.46 | 195 * | \$2,296.25 | 78,766 | 403.9 | \$5.68 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$913.00 | 1 | \$913.00 | 275 | 275.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$3,519.20 | 2 | \$1,759.60 | 1,060 | 530.0 | \$3.32 |
| PERSONAL CARE | \$381,241.76 | 188 | \$2,027.88 | 67,706 | 360.1 | \$5.63 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 1 202 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$19,847.40 | 1 22 | \$19,847.40 | 1,303 | 1,303.0 | \$15.23 |
| FAMILY CARE GIVING WAIVER | \$42,248.10 \$0.00 | 22 0 | \$1,920.37 \$0.00 | 8,422 0 | 382.8 0.0 | \$5.02 \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$92,603.63 | 2,299 * | \$40.28 | 21,784 | 9.5 | \$4.25 |
| AUDIOLOGY SERVICES | \$64.38 | 2,233 | \$32.19 | 21,784 | 1.0 | \$32.19 |
| OPTOMETRIC SERVICES | \$2,907.28 | 33 | \$88.10 | 75 | 2.3 | \$38.76 |
| DURABLE MEDICAL EQUIPMENT | \$28,860.85 | 136 | \$212.21 | 16,368 | 120.4 | \$1.76 |
| AMBULANCE SERVICES | \$9,380.92 | 23 | \$407.87 | 397 | 17.3 | \$23.63 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$50,521.37 | 2,289 | \$22.07 | 4,914 | 2.2 | \$10.28 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$868.83 | 0 9 | \$0.00 \$96.54 | 0 28 | 0.0 3.1 | \$0.00 \$31.03 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$5,439,447.20 | 784 * | \$6,938.07 | 206,692 | 263.6 | \$26.32 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 101.073 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$4,129,626.38 \$22.524.13 | 278 14 | \$14,854.77 \$1,608.87 | 101,073 786 | 363.6 56.1 | \$40.86 \$28.66 |
| CSTAR - PRIVATE | \$2,275.76 | 3 | \$758.59 | 104 | 34.7 | \$21.88 |
| TARGETED CASE MANAGEMENT | \$252,512.64 | 521 | \$484.67 | 29,226 | 56.1 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$725,106.63 | 148 | \$4,899.37 | 74,502 | 503.4 | \$9.73 |
| CERT COMM BEHAV HLTH CLINC | \$307,401.66 | 234 | \$1,313.68 | 1,001 | 4.3 | \$307.09 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$15,344.64 | 47 * | \$326.48 | 1,776 | 37.8 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$15,344.64 | 47 | \$326.48 | 1,776 | 37.8 | \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$2,047.48 | 8 * | \$255.94 | 24 | 3.0 | \$85.31 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$2,047.48 | 8 | \$255.94 | 24 | 3.0 | \$85.31 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$6,872,540.58 | 2,402 * | \$2,861.17 | 0 | 0.0 | \$0.00 |
| | | | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

66

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 866

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--------------------------------------------|---------------------------------------|------------|------------------------|---------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$3,262.80 | 1 * | \$3,262.80 | 1 | 1.0 | \$3,262.80 |
| UOSDITALS | A440 227 04 | 246 * | Á553.44 | 1.005 | | ACO 44 |
| HOSPITALS INPATIENT | \$119,327.04 \$29.090.99 | 216 * | \$552.44 \$9,697.00 | 1,985 | 9.2 | \$60.11 |
| OUTPATIENT | \$29,090.99 | 3 214 | \$9,697.00 | 19 1,966 | 6.3 9.2 | \$1,531.10 \$45.90 |
| OOTITALENT | , , , , , , , , , , , , , , , , , , , | | J421.001 | 1,500 | 3.2 | 273.30 |
| DENTAL SERVICES | \$4,362.94 | 20 * | \$218.15 | 54 | 2.7 | \$80.80 |
| PHARMACY | \$232,613.14 | 224 * | \$1,038.45 | 1,222 | 5.5 | \$190.35 |
| PART D - COPAYS | \$314.44 | 118 * | \$2.66 | 812 | 6.9 | \$0.39 |
| PHYSICIAN RELATED | \$74,787.53 | 414 * | \$180.65 | 2,631 | 6.4 | \$28.43 |
| PHYSICIAN | \$52.69 | 2 | \$26.35 | 6 | 3.0 | \$8.78 |
| CLINIC | \$40,076.46 | 320 | \$125.24 | 2,189 | 6.8 | \$18.31 |
| FAMILY PLANNING | \$2,534.58 | 7 | \$362.08 | 10 | 1.4 | \$253.46 |
| X-RAY AND LAB | \$4,045.06 | 31 | \$130.49 | 95 | 3.1 | \$42.58 |
| NURSE PRACTITIONER PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$973.12 \$0.00 | 19 0 | \$51.22 \$0.00 | 43 0 | 2.3 | \$22.63 \$0.00 |
| RURAL HEALTH CLINICS | \$8,391.10 | 70 | \$119.87 | 102 | 1.5 | \$82.27 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$16,876.40 | 52 | \$324.55 | 124 | 2.4 | \$136.10 |
| PSYCHOLOGIST SERVICES | \$1,838.12 | 22 | \$83.55 | 62 | 2.8 | \$29.65 |
| IN-HOME SERVICES | \$90,425.94 | 57 * | \$1,586.42 | 15,283 | 268.1 | \$5.92 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 15,285 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$3,788.12 | 2 | \$1,894.06 | 1,141 | 570.5 | \$3.32 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$85,041.29 | 54 | \$1,574.84 | 13,804 | 255.6 | \$6.16 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$1,596.53 | 2 | \$798.27 | 338 | 169.0 | \$4.72 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$31,491.43 | 109 * | \$288.91 | 1,789 | 16.4 | \$17.60 |
| AUDIOLOGY SERVICES | \$6.90 | 1 | \$6.90 | 1 | 1.0 | \$6.90 |
| OPTOMETRIC SERVICES | \$3,337.04 | 33 | \$101.12 | 81 | 2.5 | \$41.20 |
| DURABLE MEDICAL EQUIPMENT | \$6,014.75 | 63 | \$95.47 | 1,391 | 22.1 | \$4.32 |
| AMBULANCE SERVICES | \$3,390.72 | 12 | \$282.56 | 177 | 14.8 | \$19.16 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$18,134.64 | 1 | \$18,134.64 | 120 | 120.0 | \$151.12 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$607.38 | 6 | \$101.23 | 19 | 3.2 | \$31.97 |
| | 40.00 | 2 44 | 40.00 | | | 40.00 |
| BUY-IN PREMIUMS PART-A | \$0.00 \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$3,896,570.34 | 511 * | \$7,625.38 | 120,152 | 235.1 | \$32.43 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$3,265,077.14 | 257 | \$12,704.58 | 68,784 | 267.6 | \$47.47 |
| PSYCH REHAB-PRIVATE | \$2,255.74 | 5 | \$451.15 | 56 | 11.2 | \$40.28 |
| CSTAR - PRIVATE | \$921.96 | 5 | \$184.39 | 26 | 5.2 | \$35.46 |
| TARGETED CASE MANAGEMENT | \$200,966.40 | 392 | \$512.67 | 23,260 | 59.3 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$289,795.32 | 84 | \$3,449.94 | 27,580 | 328.3 | \$10.51 |
| CERT COMM BEHAV HLTH CLINC | \$137,553.78 | 108 | \$1,273.65 | 446 | 4.1 | \$308.42 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$10,886.40 | 39 * | \$279.14 | 1,260 | 32.3 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 \$10,886.40 | 39 | \$0.00 \$279.14 | 1,260 | 0.0 32.3 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$45.27 | 2 * | \$22.64 | 6 | 3.0 | \$7.55 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$22.64 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$45.27 | 2 | \$22.64 | 6 | 3.0 | \$7.55 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CADE DESMUISAS | 60.00 | 0.* | 60.00 | | 0.0 | |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$4,464,087.27 | 814 * | \$5,484.14 | 0 | 0.0 | \$0.00 |

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 2,015

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-----------------------------------------------------|-------------------------|------------|---------------------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$49,498.33 | 1 * | \$49,498.33 | 9 | 9.0 | \$5,499.81 |
| HOSPITALS | \$1,079,330.67 | 679 * | \$1,589.59 | 8,448 | 12.4 | \$127.76 |
| INPATIENT | \$141,640.22 | 17 | \$8,331.78 | 140 | 8.2 | \$1,011.72 |
| OUTPATIENT | \$937,690.45 | 673 | \$1,393.30 | 8,308 | 12.3 | \$112.87 |
| DENTAL SERVICES | \$5,614.76 | 23 * | \$244.12 | 60 | 2.6 | \$93.58 |
| | 757525 | | , , , , , , , , , , , , , , , , , , , | | | |
| PHARMACY | \$844,219.70 | 876 * | \$963.72 | 4,954 | 5.7 | \$170.41 |
| PART D - COPAYS | \$239.82 | 86 * | \$2.79 | 542 | 6.3 | \$0.44 |
| PHYSICIAN RELATED | \$405,558.35 | 964 * | \$420.70 | 12,147 | 12.6 | \$33.39 |
| PHYSICIAN | \$638.36 | 5 | \$127.67 | 9 | 1.8 | \$70.93 |
| CLINIC | \$244,605.13 | 817 | \$299.39 | 10,888 | 13.3 | \$22.47 |
| FAMILY PLANNING X-RAY AND LAB | \$195.32 \$66,730.85 | 5 147 | \$39.06 \$453.95 | 7 593 | 1.4 | \$27.90 \$112.53 |
| NURSE PRACTITIONER | \$288.98 | 1 | \$288.98 | 393 | 3.0 | \$96.33 |
| PODIATRY | \$1,724.51 | 22 | \$78.39 | 33 | 1.5 | \$52.26 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS CASE MANAGEMENT | \$34,965.80 | 123 | \$284.27 | 184 | 1.5 | \$190.03 |
| FED QUALIFIED HEALTH CARE | \$0.00 \$54,240.91 | 0 135 | \$0.00 \$401.78 | 0 408 | 0.0 3.0 | \$0.00 \$132.94 |
| PSYCHOLOGIST SERVICES | \$2,168.49 | 8 | \$271.06 | 22 | 2.8 | \$98.57 |
| IN-HOME SERVICES | \$349,768.93 | 159 * | \$2,199.80 | 63,366 | 398.5 | \$5.52 |
| HOME HEALTH SERVICES | \$412.83 | 1 | \$412.83 | 3 | 3.0 | \$137.61 |
| ADULT DAY HEALTH CARE | \$3,539.12 | 2 | \$1,769.56 | 1,066 | 533.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$27,022.39 | 17 | \$1,589.55 | 4,554 | 267.9 | \$5.93 |
| PERSONAL CARE AIDS WAIVER | \$309,943.94 \$0.00 | 150 0 | \$2,066.29 \$0.00 | 55,813 0 | 372.1 0.0 | \$5.55 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$8,850.65 | 4 | \$2,212.66 | 1,930 | 482.5 | \$4.59 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$35,243.14 | 2,161 * | \$16.31 | 6,534 | 3.0 | \$5.39 |
| AUDIOLOGY SERVICES | \$4.62 | 1 | \$4.62 | 1 | 1.0 | \$4.62 |
| OPTOMETRIC SERVICES | \$3,048.32 | 24 | \$127.01 | 56 | 2.3 | \$54.43 |
| DURABLE MEDICAL EQUIPMENT | \$8,856.46 | 76 | \$116.53 | 1,753 | 23.1 | \$5.05 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$14,316.87 \$0.00 | 21 | \$681.76 \$0.00 | 403 | 19.2 0.0 | \$35.53 \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$7,486.44 | 2,157 | \$3.47 | 4,263 | 2.0 | \$1.76 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$1,530.43 | 0 17 | \$0.00 \$90.03 | 0 58 | 0.0 | \$0.00 \$26.39 |
| DISEASE WARACEVIEW | \$1,530.43 | 17 | 350.03 | 38 | 3.4 | \$20.35 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| 17411 5 | 30.00 | | 30.00 | U | 0.0 | 70.00 |
| MENTAL HEALTH SERVICES | \$52,620.56 | 48 * | \$1,096.26 | 671 | 14.0 | \$78.42 |
| PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PRIVATE | \$3,038.44 | 2 | \$1,519.22 | 363 | 181.5 | \$8.37 |
| CSTAR - PRIVATE | \$2,016.28 | 9 | \$224.03 | 153 | 17.0 | \$13.18 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 39 | \$0.00 \$1,219.64 | 0 | 0.0 4.0 | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$47,565.84 \$0.00 | 0 | \$1,219.64 | 155 0 | 0.0 | \$306.88 \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,044.90 | 4 * | \$261.23 | 5 | 1.3 | \$208.98 |
| EPSDT SCREENINGS | \$1,044.90 | 0 | \$0.00 | 0 | 0.0 | \$208.98 |
| EPSDT REFERRAL SERVICES | \$1,044.90 | 4 | \$261.23 | 5 | 1.3 | \$208.98 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | 62.022.420.46 | 3.405.* | 64.365.47 | | 2.5 | <u> </u> |
| TOTAL | \$2,823,139.16 | 2,195 * | \$1,286.17 | 0 | 0.0 | \$0.00 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.
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ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 1,033

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|----------------------------------------------------|------------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$983,501.84 | 245 * | \$4,014.29 | 1,653 | 6.8 | \$594.98 |
| INPATIENT | \$861,814.63 | 34 | \$25,347.49 | 334 | 9.8 | \$2,580.28 |
| OUTPATIENT | \$121,687.21 | 224 | \$543.25 | 1,319 | 5.9 | \$92.26 |
| DENTAL SERVICES | \$8,385.82 | 21 * | \$399.32 | 117 | 5.6 | \$71.67 |
| PHARMACY | \$48,885.33 | 393 * | \$124.39 | 811 | 2.1 | \$60.28 |
| PART D - COPAYS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$268,042.18 | 529 * | \$506.70 | 5,531 | 10.5 | \$48.46 |
| PHYSICIAN | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC | \$88,609.63 | 199 | \$445.27 | 3,785 | 19.0 | \$23.41 |
| FAMILY PLANNING | \$1,999.60 | 25 | \$79.98 | 24 | 1.0 | \$83.32 |
| X-RAY AND LAB NURSE PRACTITIONER | \$14,302.76 \$0.00 | 45 0 | \$317.84 \$0.00 | 228 0 | 5.1 0.0 | \$62.73 \$0.00 |
| PODIATRY | \$214.20 | 1 | \$214.20 | 2 | 2.0 | \$107.10 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$8,148.00 | 30 | \$271.60 | 34 | 1.1 | \$239.65 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$152,097.12 | 255 | \$596.46 | 1,416 | 5.6 | \$107.41 |
| PSYCHOLOGIST SERVICES | \$2,670.87 | 10 | \$267.09 | 42 | 4.2 | \$63.59 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0.00 | | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$36,913.80 | 2,329 * | \$15.85 | 5,343 | 2.3 | \$6.91 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$2,627.53 | 21 | \$125.12 | 54 | 2.6 | \$48.66 |
| DURABLE MEDICAL EQUIPMENT | \$4,805.97 | 7 | \$686.57 | 46 | 6.6 | \$104.48 |
| AMBULANCE SERVICES | \$23,364.88 | 15 | \$1,557.66 | 510 | 34.0 | \$45.81 |
| REHABILITATION CENTER HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0.00 \$5,890.04 | 2,320 | \$0.00 \$2.54 | 4,729 | 0.0 | \$0.00 \$1.25 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 7,725 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$225.38 | 2 | \$112.69 | 4 | 2.0 | \$56.35 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | 0.0 | \$0.00 \$0.00 |
| MENTAL HEALTH SERVICES | \$343,664.87 | 313 * | \$1,097.97 | 1,732 | 5.5 | \$198.42 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$983.81 | 1 | \$983.81 | 30 | 30.0 | \$32.79 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$992.49 \$5,330.88 | 2 12 | \$496.25 \$444.24 | 68 617 | 34.0 51.4 | \$14.60 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$336.357.69 | 302 | \$1,113.77 | 1,017 | 3.4 | \$330.74 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$155.52 | 3 * | \$51.84 | 18 | 6.0 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$155.52 | 0 3 | \$0.00 \$51.84 | 0 18 | 0.0 6.0 | \$0.00 \$8.64 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$175,215.36 | 571 * | \$306.86 | 2,719 | 4.8 | \$64.44 |
| EPSDT SCREENINGS | \$45,401.03 | 163 | \$278.53 | 720 | 4.4 | \$63.06 |
| EPSDT REFERRAL SERVICES | \$129,814.33 | 490 | \$264.93 | 1,999 | 4.1 | \$64.94 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | \$1,864,764.72 | 2,663 * | \$700.25 | 0 | 0.0 | \$0.00 |
| IVIAL | \$1,0U4,7U4.7Z | 2,003 | 3/00.23 | U | 0.01 | ŞU.UU |

^{*} Unduplicated total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 3,737

| | EVDENIDITUDES | RECIPIENTS | COST PER | UNITS OF | UNITS PER RECIPIENT | COST PER SERVICE |
|----------------------------------------------|-----------------------------------|------------|------------------------|---------------|------------------------|-----------------------|
| NURSING FACILITIES | EXPENDITURES \$6,192.90 | 1 * | \$6,192.90 | SERVICE 2 | 2.0 | \$3,096.45 |
| | | | | | | |
| HOSPITALS | \$177,271.07 | 336 * | \$527.59 | 3,512 | 10.5 | \$50.48 |
| INPATIENT OUTPATIENT | \$78,567.45 \$98.703.62 | 17 331 | \$4,621.61 \$298.20 | 61 3,451 | 3.6 10.4 | \$1,287.99 \$28.60 |
| OOTTAILETT | 330,703.02 | 331 | 7230.20 | 3,731 | 10.4 | 720.00 |
| DENTAL SERVICES | \$5,280.10 | 17 * | \$310.59 | 43 | 2.5 | \$122.79 |
| DUADNAACV | Ć7F2 017 07 | 046 * | ¢700.00 | 2.610 | 3.0 | \$208.07 |
| PHARMACY | \$753,017.07 | 946 * | \$796.00 | 3,619 | 3.8 | 3208.07 |
| PART D - COPAYS | \$250.72 | 36 * | \$6.96 | 360 | 10.0 | \$0.70 |
| PHYSICIAN RELATED | \$105,617.47 | 364 * | \$290.16 | 1,897 | 5.2 | \$55.68 |
| PHYSICIAN | \$38.71 | 1 | \$38.71 | 1 | 1.0 | \$38.71 |
| CLINIC | \$37,695.74 | 171 | \$220.44 | 1,267 | 7.4 | \$29.75 |
| FAMILY PLANNING | \$17,292.53 | 112 | \$154.40 | 188 | 1.7 | \$91.98 |
| X-RAY AND LAB | \$5,915.91 | 49 | \$120.73 | 192 | 3.9 | \$30.81 |
| NURSE PRACTITIONER PODIATRY | \$0.00 \$180.84 | 0 2 | \$0.00 \$90.42 | 0 | 0.0 1.5 | \$0.00 \$60.28 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$10,960.60 | 48 | \$228.35 | 78 | 1.6 | \$140.52 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$31,946.31 | 60 | \$532.44 | 147 | 2.5 | \$217.32 |
| PSYCHOLOGIST SERVICES | \$1,586.83 | 12 | \$132.24 | 21 | 1.8 | \$75.56 |
| IN-HOME SERVICES | \$11,580.59 | 5 * | \$2,316.12 | 1,869 | 373.8 | \$6.20 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$9,498.19 \$0.00 | 4 0 | \$2,374.55 \$0.00 | 1,732 0 | 433.0 0.0 | \$5.48 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$2,082.40 | 1 | \$2,082.40 | 137 | 137.0 | \$15.20 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$15,530.90 | 3,022 * | \$5.14 | 5,448 | 1.8 | \$2.85 |
| AUDIOLOGY SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$1,385.69 | 9 | \$153.97 | 30 | 3.3 | \$46.19 |
| DURABLE MEDICAL EQUIPMENT | \$1,283.24 | 10 | \$128.32 | 1,283 | 128.3 | \$1.00 |
| AMBULANCE SERVICES | \$11,218.21 | 26 | \$431.47 | 324 | 12.5 | \$34.62 |
| REHABILITATION CENTER HOSPICE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| NON-EMERGENCY TRANS | \$1,643.76 | 2,997 | \$0.55 | 3,811 | 1.3 | \$0.43 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-B | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HEALTH SERVICES | \$5,976,797.03 | 423 * | \$14,129.54 | 143,883 | 340.1 | \$41.54 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER | \$5,382,340.89 | 237 | \$22,710.30 | 111,578 | 470.8 | \$48.24 |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE | \$32,021.75 | 14 | \$2,287.27 | 1,416 | 101.1 | \$22.61 |
| TARGETED CASE MANAGEMENT | \$26,522.93 \$164,263.68 | 21 232 | \$1,263.00 \$708.03 | 526 19,012 | 25.0 82.0 | \$50.42 \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$92,332.51 | 14 | \$6,595.18 | 10,509 | 750.6 | \$8.79 |
| CERT COMM BEHAV HLTH CLINC | \$279,315.27 | 148 | \$1,887.27 | 842 | 5.7 | \$331.73 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$26,040.96 | 47 * | \$554.06 | 3,014 | 64.1 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$20,040.90 | 0 | \$0.00 | 3,014 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 3,014 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$26,040.96 \$0.00 | 47 0 | \$554.06 \$0.00 | 3,014 | 64.1 0.0 | \$8.64 \$0.00 |
| EDCDT CEDWICEC | | 40.* | | 4 474 | | |
| EPSDT SCREENINGS | \$27,990.16 \$0.00 | 19 * 0 | \$1,473.17 \$0.00 | 1,471 0 | 77.4 | \$19.03 \$0.00 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$0.00 \$27,990.16 | 19 | \$0.00 \$1,473.17 | 1,471 | 77.4 | \$0.00 \$19.03 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 1,471 | 0.0 | \$0.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$2,160,158.36 | 2,982 * | \$724.40 | 0 | 0.0 | \$0.00 |
| | | | | | | |

^{*} Unduplicated total.

** Recipients are not added to the total.

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ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 8,302

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--------------------------------------------|------------------------------|-------------|------------------------|---------------------|------------------------|-----------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| UCCOLTA LO | 4070.070.40 | C11 * | 4606.47 | 2.040 | | 4400.40 |
| HOSPITALS INPATIENT | \$372,372.43 \$206,085.69 | 614 * | \$606.47 | 3,040 | 5.0 2.8 | \$122.49 |
| OUTPATIENT | \$166,286.74 | 46 585 | \$4,480.12 \$284.25 | 130 2,910 | 5.0 | \$1,585.27 \$57.14 |
| CONTANTENT | \$100,200.74 | 303 | 7204.23 | 2,510 | 5.0 | 737.14 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$242,108.34 | 1,509 * | \$160.44 | 3,339 | 2.2 | \$72.51 |
| PART D - COPAYS | \$2.90 | 1 * | \$2.90 | 3 | 3.0 | \$0.97 |
| DUNCICIANI DEL ATED | 6224 644 24 | 016.* | 6207.04 | 6 103 | 7.6 | ć=2.42 |
| PHYSICIAN RELATED PHYSICIAN | \$324,641.24 \$2,741.47 | 816 * 13 | \$397.84 \$210.88 | 6,193 15 | 7.6 | \$52.42 \$182.76 |
| CLINIC | \$138,080.87 | 255 | \$541.49 | 4,765 | 18.7 | \$28.98 |
| FAMILY PLANNING | \$79,261.04 | 212 | \$373.87 | 280 | 1.3 | \$283.08 |
| X-RAY AND LAB | \$31,649.00 | 88 | \$359.65 | 457 | 5.2 | \$69.25 |
| NURSE PRACTITIONER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0.00 \$8,585.63 | 0 27 | \$0.00 \$317.99 | 0 39 | 0.0 | \$0.00 \$220.14 |
| CASE MANAGEMENT | \$32.09 | 1 | \$32.09 | 1 | 1.0 | \$32.09 |
| FED QUALIFIED HEALTH CARE | \$64,291.14 | 317 | \$202.81 | 636 | 2.0 | \$101.09 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$3,666.26 | 4,510 * | \$0.81 | 7,032 | 1.6 | \$0.52 |
| AUDIOLOGY SERVICES | \$36.50 | 1 | \$36.50 | 1 | 1.0 | \$36.50 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$2,211.90 | 2 | \$1,105.95 | 62 | 31.0 | \$35.68 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$1,417.86 | 4,509 | \$0.31 | 6,969 | 1.5 | \$0.20 |
| NON-PARTICIPATING PROV | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$3,962.83 | 12 * | \$330.24 | 65 | 5.4 | \$60.97 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PRIVATE | \$24.51 | 1 | \$24.51 | 1 | 1.0 | \$24.51 |
| TARGETED CASE MANAGEMENT | \$466.56 | 3 | \$155.52 | 54 | 18.0 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$3,471.76 | 8 | \$433.97 | 10 | 1.3 | \$347.18 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$6,617.76 | 36 * | \$183.83 | 106 | 2.9 | \$62.43 |
| EPSDT SCREENINGS | \$902.69 | 4 | \$225.67 | 9 | 2.3 | \$100.30 |
| EPSDT REFERRAL SERVICES | \$5,715.07 | 36 | \$158.75 | 97 | 2.7 | \$58.92 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$2,273,738.43 | 5,983 * | \$380.03 | 0 | 0.0 | \$0.00 |
| TOTAL | \$3,227,110.19 | 6,286 * | \$513.38 | 0 | 0.0 | \$0.00 |
| | 73,221,110.13 | 0,200 | 20.00 | U | 0.01 | 20.00 |

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 352,610

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------------------------------|------------------------------------|-------------------|---------------------------|---------------------|------------------------|------------------------|
| NURSING FACILITIES | \$5,826,243.43 | 573 * | \$10,167.96 | 2,381 | 4.2 | \$2,446.97 |
| HOSPITALS | ¢35 800 000 05 | 20.050 * | 61 340 03 | 200.160 | 6.0 | ¢170.00 |
| INPATIENT | \$35,800,909.05 \$19,594,351.76 | 28,850 * 1,399 | \$1,240.93 \$14,005.97 | 200,160 13,779 | 6.9 9.9 | \$178.86 \$1,422.04 |
| OUTPATIENT | \$16,206,557.29 | 28,190 | \$574.90 | 186,381 | 6.6 | \$86.95 |
| | ¥ 20)200)337123 | 20,230 | ¥37 1130 | 100,001 | 0.0 | ψου.σσ |
| DENTAL SERVICES | \$137,248.56 | 510 * | \$269.11 | 1,089 | 2.1 | \$126.03 |
| PHARMACY | \$94,681,092.43 | 133,604 * | \$708.67 | 597,350 | 4.5 | \$158.50 |
| PART D - COPAYS | \$6,173.90 | 1,476 * | \$4.18 | 9,596 | 6.5 | \$0.64 |
| PHYSICIAN RELATED | \$8,560,740.18 | 24,788 * | \$345.36 | 215,657 | 8.7 | \$39.70 |
| PHYSICIAN | \$10,554.29 | 54 | \$195.45 | 116 | 2.2 | \$90.99 |
| CLINIC | \$4,166,076.96 | 9,889 | \$421.28 | 173,444 | 17.5 | \$24.02 |
| FAMILY PLANNING | \$674,304.49 | 6,830 | \$98.73 | 7,169 | 1.0 | \$94.06 |
| X-RAY AND LAB NURSE PRACTITIONER | \$258,428.73 \$96.02 | 1,836 2 | \$140.76 \$48.01 | 7,958 3 | 4.3 1.5 | \$32.47 \$32.01 |
| PODIATRY | \$30,329.26 | 187 | \$162.19 | 341 | 1.8 | \$88.94 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$278,995.70 | 1,164 | \$239.69 | 1,647 | 1.4 | \$169.40 |
| CASE MANAGEMENT | \$183.13 | 2 | \$91.57 | 2 | 1.0 | \$91.57 |
| FED QUALIFIED HEALTH CARE | \$3,106,929.36 | 7,123 | \$436.18 | 24,445 | 3.4 | \$127.10 |
| PSYCHOLOGIST SERVICES | \$34,842.24 | 203 | \$171.64 | 532 | 2.6 | \$65.49 |
| IN-HOME SERVICES | \$7,756,788.17 | 4,342 * | \$1,786.46 | 1,478,901 | 340.6 | \$5.24 |
| HOME HEALTH SERVICES | \$5,170.31 | 11 | \$470.03 | 235 | 21.4 | \$22.00 |
| ADULT DAY HEALTH CARE | \$278.88 | 1 | \$278.88 | 84 | 84.0 | \$3.32 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$7,751,004.58 | 4,243 | \$1,826.77 | 1,478,560 | 348.5 | \$5.24 |
| AIDS WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$334.40 | 1 | \$334.40 | 22 | 22.0 | \$15.20 |
| INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER | \$0.00 \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$1,292,865.13 | 349,763 * | \$3.70 | 475,935 | 1.4 | \$2.72 |
| AUDIOLOGY SERVICES | \$1,292,863.13 | 349,703 | \$25.80 | 473,933 | 1.3 | \$20.64 |
| OPTOMETRIC SERVICES | \$22,929.18 | 193 | \$118.80 | 477 | 2.5 | \$48.07 |
| DURABLE MEDICAL EQUIPMENT | \$75,637.24 | 416 | \$181.82 | 13,801 | 33.2 | \$5.48 |
| AMBULANCE SERVICES | \$763,752.91 | 1,065 | \$717.14 | 21,336 | 20.0 | \$35.80 |
| REHABILITATION CENTER | \$214.30 | 1 | \$214.30 | 39 | 39.0 | \$5.49 |
| HOSPICE | \$197,520.21 | 22 | \$8,978.19 | 905 | 41.1 | \$218.25 |
| NON-EMERGENCY TRANS | \$142,536.46 | 349,521 | \$0.41 | 437,064 | 1.3 | \$0.33 |
| NON-PARTICIPATING PROV | \$60.00 | 1 | \$60.00 | 3 | 3.0 | \$20.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0.00 \$90,008.43 | 0 647 | \$0.00 \$139.12 | 2,300 | 0.0 3.6 | \$0.00 \$39.13 |
| | | | | | | |
| BUY-IN PREMIUMS | \$0.00 | 0 ** | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A PART-B | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$21,241,429.00 | 16,996 * | \$1,249.79 \$0.00 | 234,299 | 13.8 | \$90.66 |
| PRIVATE HOME ICF/ID ID/DD WAIVER | \$0.00 \$358,787.17 | 32 | \$11,212.10 | 7,448 | 0.0 232.8 | \$0.00 \$48.17 |
| PSYCH REHAB-PRIVATE | \$860,071.17 | 642 | \$1,339.67 | 18,894 | 29.4 | \$45.52 |
| CSTAR - PRIVATE | \$4,367,384.66 | 4,779 | \$913.87 | 118,674 | 24.8 | \$36.80 |
| TARGETED CASE MANAGEMENT | \$219,533.76 | 760 | \$288.86 | 25,409 | 33.4 | \$8.64 |
| COMMUNITY SUPPORT WAIVER | \$225,897.21 | 37 | \$6,105.33 | 16,793 | 453.9 | \$13.45 |
| CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22 | \$15,209,755.03 | 11,211 0 | \$1,356.68 | 47,081 0 | 4.2 0.0 | \$323.06 |
| PRIVATE PSICH CARE UNDER AGE 22 | \$0.00 | U | \$0.00 | U U | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$29,324.16 | 103 * | \$284.70 | 3,394 | 33.0 | \$8.64 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PUBLIC | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$29,324.16 \$0.00 | 103 0 | \$284.70 \$0.00 | 3,394 0 | 33.0 0.0 | \$8.64 \$0.00 |
| EDS.NT SERVICES | ¢202 700 97 | ECO * | \$250.64 | 2.071 | 2.7 | 600.20 |
| EPSDT SERVICES EPSDT SCREENINGS | \$203,709.87 \$1,935.01 | 568 * 11 | \$358.64 \$175.91 | 2,071 12 | 3.7 | \$98.36 \$161.25 |
| EPSDT REFERRAL SERVICES | \$201,774.86 | 563 | \$358.39 | 2,059 | 3.7 | \$98.00 |
| EPSDT TARGETED CASE MGMT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$165,765,823.51 | 336,443 * | \$492.70 | 0 | 0.0 | \$0.00 |
| TOTAL | \$341,302,347.39 | 355,197 * | \$960.88 | 736,562 | 2.1 | \$463.37 |
| | | | | , 50,502 | | y-105.57 |

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 07/31/25: 24,139

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--------------------------------------------------|-----------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| HOSPITALS INPATIENT | \$18,124.96 | 76 * 0 | \$238.49 | 213 0 | 2.8 | \$85.09 |
| OUTPATIENT | \$0.00 \$18,124.96 | 76 | \$0.00 \$238.49 | 213 | 2.8 | \$0.00 \$85.09 |
| | 710,124.30 | ,, | J230.+3 | 213 | 2.0 | 303.03 |
| DENTAL SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | ¢16.202.07 | 010 * | ć20.12 | 900 | 1.1 | ć10.22 |
| PHARWIACT | \$16,302.07 | 810 * | \$20.13 | 890 | 1.1 | \$18.32 |
| PART D - COPAYS | \$20.01 | 20 * | \$1.00 | 40 | 2.0 | \$0.50 |
| PHYSICIAN RELATED | \$106,632.41 | 869 * | \$122.71 | 1,330 | 1.5 | \$80.17 |
| PHYSICIAN | \$84.44 | 1 | \$84.44 | 1 | 1.0 | \$84.44 |
| CLINIC | \$5,205.35 | 50 | \$104.11 | 60 | 1.2 | \$86.76 |
| FAMILY PLANNING | \$80,005.99 | 690 | \$115.95 | 768 | 1.1 | \$104.17 |
| X-RAY AND LAB NURSE PRACTITIONER | \$12,236.35 \$0.00 | 112 0 | \$109.25 \$0.00 | 421 0 | 3.8 | \$29.06 \$0.00 |
| PODIATRY | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$456.99 | 3 | \$152.33 | 2 | | \$228.50 |
| CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$8,643.29 | 61 | \$141.69 | 78 | 1.3 | \$110.81 |
| PSYCHOLOGIST SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| FAMILY CARE GIVING WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BRAIN INJURY WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DELIAD AND COECIALTY CEDWARE | ćo 00 | 0.* | ć0.00 | | 2.0 | ćo 00 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$0.00 \$0.00 | 0 * 0 | \$0.00 \$0.00 | 0 0 | 0.0 0.0 | \$0.00 \$0.00 |
| OPTOMETRIC SERVICES | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| AMBULANCE SERVICES | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| REHABILITATION CENTER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE NON-EMERGENCY TRANS | \$0.00 | 0 | \$0.00 | 0 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 | | \$0.00 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | 40.00 | 0.44 | Å0.00 | | | Å0.00 |
| BUY-IN PREMIUMS PART-A | \$0.00 | 0 ** | \$0.00 \$0.00 | 0 0 | | \$0.00 |
| PART-B | \$0.00 \$0.00 | 0 | \$0.00 | 0 | | \$0.00 \$0.00 |
| | 75.50 | | 70.00 | Ü | 3.0 | |
| MENTAL HEALTH SERVICES | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/ID | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ID/DD WAIVER PSYCH REHAB-PRIVATE | \$0.00 | 0 | \$0.00 | 0 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | | | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CERT COMM BEHAV HLTH CLINC | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| PRIVATE PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/INTELLECTUAL DISABILITIES | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| MENTAL HOSPITAL | \$0.00 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0.00 | 0 | \$0.00 | | 0.0 | \$0.00 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0.00 \$0.00 | 0 | \$0.00 \$0.00 | 0 0 | | \$0.00 \$0.00 |
| FSD CASE MANAGEMENT | \$0.00 | 0 | \$0.00 | | | \$0.00 |
| | | | | | | |
| EPSDT SERVICES | \$0.00 | 0 * | \$0.00 | 0 | | \$0.00 |
| EPSDT SCREENINGS | \$0.00 | 0 | \$0.00 | 0 | | \$0.00 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$0.00 \$0.00 | 0 0 | \$0.00 \$0.00 | 0 0 | | \$0.00 \$0.00 |
| | JU.00 | Ü | Ş0.00 | Ü | 0.0 | JU.00 |
| MANAGED CARE PREMIUMS | \$0.00 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| TOTAL | 64.44.070.45 | 4.626.* | ć0C 22 | | | <u> </u> |
| TOTAL | \$141,079.45 | 1,636 * | \$86.23 | 0 | 0.0 | \$0.00 |

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.