

Family Support Division MO HealthNet Division

Monthly Management Report August 2025

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives

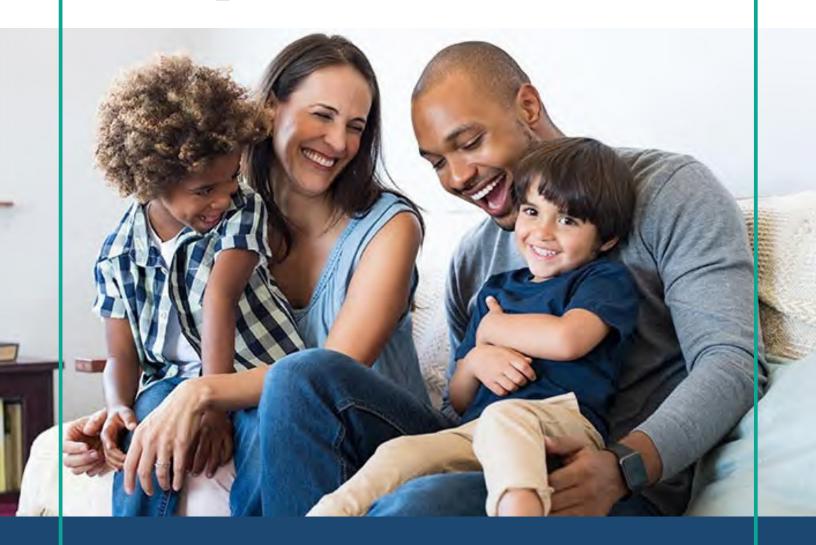




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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

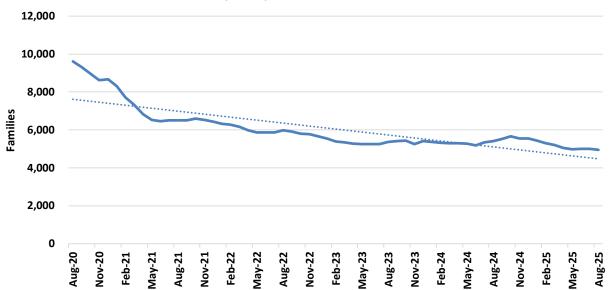


Figure 2
Temporary Assistance Payments

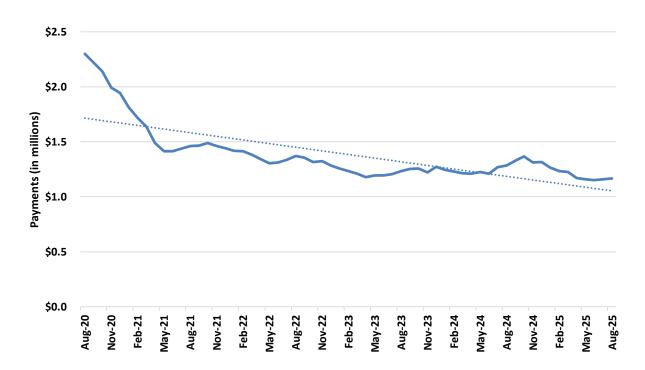


TABLE 1 TEMPORARY ASSISTANCE AUGUST 2025

	Aug-2025	Jul-2025	Jun-2025	Aug-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
							-
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,732	1,692	1,471	1,949	2.4%	17.7%	-11.1%
APPLICATIONS APPROVED	430	513	417	492	-16.2%	3.1%	-12.6%
APPLICATIONS REJECTED	1,168	1,192	934	1,076	-2.0%	25.1%	8.6%
APPLICATIONS PENDING	1,044	1,007	1,099	2,050	3.7%	-5.0%	-49.1%
AVERAGE DAYS TO PROCESS	27	24	22	31	12.4%		-14.5%
REVIEWS COMPLETED	349	350	328	327	-0.3%	6.4%	6.7%
REVIEWS OVERDUE	29	18	16	146	61.1%		-80.1%
CHILDREN ONLY							
FAMILIES	2,157	2,173	2,199	2,415	-0.7%	-1.9%	-10.7%
CHILDREN	3,703	3,742	3,792	4,235	-1.0%		-12.6%
PAYMENTS	\$415,877	\$418,798	\$425,580	\$475,789	-0.7%	i i	-12.6%
ONE PARENT							
FAMILIES	2,632	2,653	2,606	2,761	-0.8%	1.0%	-4.7%
CHILDREN	5,084	5,081	4,917	5,241	0.1%		-3.0%
PARENTS/CARETAKERS	2,635	2,654	2,609	2,761	-0.7%		-4.6%
PERSONS	7,719	7,735	7,526	8,002	-0.2%		-3.5%
PAYMENTS	\$700,497	\$685,140	\$661,604	\$727,135	2.2%		-3.7%
TIMO DADENITO							
TWO PARENTS	163	400	206	2.42	44.50/	24.40/	22.40/
FAMILIES	162	183	206	242	-11.5%	i i	-33.1%
CHILDREN	448	521	589	640	-14.0%		-30.0%
PARENTS/CARETAKERS	324	367	412	485	-11.7%		-33.2%
PERSONS	772	888	1,001	1,125	-13.1%		-31.4%
PAYMENTS	\$51,197	\$55,227	\$64,355	\$82,092	-7.3%	-20.4%	-37.6%
ALL							
TOTAL FAMILIES	4,951	5,009	5,011	5,418	-1.2%	-1.2%	-8.6%
TOTAL CHILDREN	9,235	9,344	9,298	10,116	-1.2%	-0.7%	-8.7%
TOTAL PARENTS/CARETAKERS	2,959	3,021	3,021	3,246	-2.1%	l i	-8.8%
TOTAL PERSONS	12,194	12,365	12,319	13,362	-1.4%	-1.0%	-8.7%
TOTAL PAYMENTS	\$1,167,571	\$1,159,165	\$1,151,539	\$1,285,016	0.7%	1.4%	-9.1%
AVERAGE PER FAMILY	\$235.83	\$231.42	\$229.80	\$237.18	1.9%	1	-0.6%
*** TEB							
APPLICATIONS APPROVED	19	34	16	16	-44.1%	18.8%	18.8%
APPLICATIONS REJECTED	71	63	64	65	12.7%		9.2%
FAMILIES	133	115	121	84	15.7%	1	58.3%
CHILDREN	255	232	247	203	9.9%	3	25.6%
PARENTS/CARETAKERS	133	115	124	79	15.7%		68.4%
PERSONS	388	347	371	282	11.8%	1	37.6%
PAYMENTS	\$6,650	\$5,800	\$6,200	\$4,200	14.7%	7.3%	58.3%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%		0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS AUGUST 2025

			n	
CTATELLUDE	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,732	430	1,168	1,598
ANDREW	3	0	6	6
ANDREW		1		
ATCHISON AUDRAIN	0	0	5	0
BARRY		3	15	18
	17			
BARTON BATES	1	0	3	3
BENTON	2	1 0	2	3
BOLLINGER	2	1	2	3
BOONE	33	7	26	33
BUCHANAN	35	13	25	38
BUTLER	17	5	8	ļ
CALDWELL	2	0		13
CALLAWAY		2	1	1
	10		7	9
CAMDEN CARE CIRABDEALL	8	3	5	8
CAPE GIRARDEAU	16	4	6	10
CARROLL CARTER	3	2	1	3
	2	0	2	
CASS	20	4	13	17
CEDAR	6	1	1	2
CHARITON	0	0	0	0
CHRISTIAN	12	1	10	11
CLARK	1	0	0	0
CLAY	56	19	43	62
CLINTON	5	1	2	3
COLE	17	3	10	13
COOPER	3	0	1	1
CRAWFORD	5	0	6	6
DADE	2	1	1	2
DALLAS	4	1	1	2
DAVIESS	0	0	0	0
DE KALB	3	0	2	2
DENT	1	1	1	2
DOUGLAS	2	0	3	3
DUNKLIN	15	2	8	10
FRANKLIN	15	5	12	17
GASCONADE	3	1	1	2
GENTRY	1	1	0	1
GREENE	79	11	63	74
GRUNDY	3	1	3	4
HARRISON	3	1	0	1
HENRY	4	1	6	7
HICKORY	2	1	2	3
HOLT	0	0	0	0
HOWARD	3	0	1	1
HOWELL	12	3	5	8
IRON	3	1	2	3
JACKSON	311	83	211	294
JASPER	28	9	20	29
JEFFERSON	85	16	59	75
JOHNSON	5	1	8	9
KNOX	0	0	0	0
LACLEDE	5	3	4	7
LAFAYETTE	8	2	4	6
LAWRENCE	6	0	8	8
LEWIS	0	0	0	0
LINCOLN	10	4	9	13

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS AUGUST 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	0	3	3
LIVINGSTON	4	0	2	2
MACON	5	0	3	3
MADISON	3	1	3	4
MARIES	1	0	1	1
MARION		2	6	8
	13			
MCDONALD	3	0	0	0
MERCER	2	0	0	0
MILLER	8	2	4	6
MISSISSIPPI	7	4	5	9
MONITEAU	2	0	2	2
MONROE	2	1	1	2
MONTGOMERY	3	0	1	1
MORGAN	7	2	2	4
NEW MADRID	7	3	2	5
NEWTON	14	2	11	13
NODAWAY	1	0	2	2
OREGON	6	2	1	3
OSAGE	1	1	2	3
OZARK	1	1	1	2
PEMISCOT	19	5	8	13
PERRY	1	0	1	1
PETTIS	8	1	10	11
PHELPS	7	3	6	9
PIKE	2	1	0	1
PLATTE	16	5	21	26
POLK	8	0	6	6
PULASKI			6	
	6	3		9
PUTNAM RALLS	1	1	0	0
	-	0	0	
RANDOLPH	11	6	6	12
RAY	4	0	4	4
REYNOLDS	1	1	0	1
RIPLEY	4	2	1	3
SALINE	11	4	5	9
SCHUYLER	1	0	0	0
SCOTLAND	1	0	0	0
SCOTT	19	8	12	20
SHANNON	3	2	2	4
SHELBY	0	0	1	1
ST CHARLES	28	3	18	21
ST CLAIR	3	0	4	4
ST FRANCOIS	34	6	18	24
ST LOUIS CITY	184	41	113	154
ST LOUIS COUNTY	277	77	189	266
STE GENEVIEVE	1	1	0	1
STODDARD	13	3	5	8
STONE	9	0	5	5
SULLIVAN	3	0	2	2
TANEY	13	2	6	8
TEXAS	7	0	3	3
VERNON	7	2	5	3 7
WARREN	5	3	2	, ,
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		5 7
WASHINGTON	8	2	5	
WAYNE	4	1	0	1
WEBSTER	9	2	9	11
WORTH	1	0	1	1
WRIGHT	10	3	3	6
NOT AVAILABLE	1	0	0	0

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS AUGUST 2025

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,157	2,632	162	4,951	\$1,167,571	\$235.83	133	\$6,650
ADAIR	9	9	2	20	\$4,612	\$230.60	0	\$0
ANDREW	5	3	0	8	\$1,850	\$231.25	0	\$0
ATCHISON	0	0	0	0	\$0	\$0.00	0	\$ 0
AUDRAIN	6	5	0	11	\$2,156	\$196.00	1	\$50
BARRY	10	12	2	24	\$6,075	\$253.13	0	\$0
BARTON	3	3	0	6	\$1,374	\$229.00	0	\$0
BATES	5	2	1	8	\$2,247	\$280.88	0	\$0
BENTON	8	6	1	15	\$3,298	\$219.87	0	\$0
BOLLINGER	1	3	1	5	\$1,258	\$251.60	0	\$0
BOONE	56	66	4	126	\$29,144	\$231.30	2	\$100
BUCHANAN	50	49	3	102	\$22,765	\$223.19	1	\$50
BUTLER	32	28	3	63	\$13,638	\$216.48	1	\$50
CALDWELL	1	2	0	3	\$764	\$254.67 ·	0	\$0
CALLAWAY	15	13	1	29	\$6,900	\$237.93	1	\$50
CAMDEN	8	10	1	19	\$4,322	\$227.47	1	\$50
CAPE GIRARDEAU	35	21	0	56	\$12,646	\$225.82	4	\$200
CARROLL	8	1	0	9	\$1,400	\$155.56	0	\$0
CARTER	2	3	1	6	\$1,675	\$279.17	0	\$0
CASS	13	21	2	36	\$7,703	\$213.97	1	\$50
CEDAR	8	5	0	13	\$2,494	\$191.85	1	\$50
CHARITON	1	0	0	1	\$136	\$136.00	0	\$0
CHRISTIAN	16	14	1	31	\$6,599	\$212.87	0	\$0
CLARK	2	5	0	7	\$1,643	\$234.71	0	\$0
CLAY	42	86	5	133	\$34,628	\$260.36	5	\$250
CLINTON	3	2	0	5	\$1,175	\$235.00	0	\$0
COLE	28	33	2	63	\$14,417	\$228.84	5	\$250
COOPER	3	2	1	6	\$1,310	\$218.33	1	\$50
CRAWFORD	10	6	2	18	\$3,683	\$204.61	1	\$50
DADE	1	2	0	3	\$760	\$253.33	0	\$0
DALLAS	8	4	1	13	\$2,336	\$179.69	0	\$0
DAVIESS	0	1	0	1	\$13	\$13.00	0	\$0
DE KALB	2	0	0	2	\$353	\$176.50	0	\$0
DENT	4	5	0	9	\$1,922	\$213.56	0	\$0
DOUGLAS	5	5	1	11	\$2,795	\$254.09	0	\$ 0
DUNKLIN	39	29	1	69	\$15,150	\$219.57	0	\$0 ·
FRANKLIN	36	26	5	67	\$15,234	\$227.37	1	\$50
GASCONADE	4	3	1	8	\$1,652	\$206.50	0	\$0
GENTRY	1	0	0	1	\$81	\$81.00	0	\$0
GREENE	97	117	6	220	\$50,325	\$228.75	12	\$600
GRUNDY	3	4	0	7	\$1,964	\$280.57	0	\$0
HARRISON	9	1	0	10	\$1,660	\$166.00	0	\$0
HENRY	8	3	1	12	\$2,413	\$201.08	0	\$0
HICKORY	4	5	0	9	\$1,701	\$189.00	0	\$0
HOLT	1	1	0	2	\$468	\$234.00	0	\$0 \$0
HOWARD	2	1	0	3	\$662	\$220.67	0	\$0
HOWELL	29	20	1	50	\$11,213	\$224.26	0	\$0 \$0
IRON	7	3	1	11	\$2,032	\$184.73	0	\$0 *
JACKSON	304	550	31	885	\$221,874	\$250.71	16	\$800
JASPER	47	70	4	121	\$30,485	\$251.94	5	\$250
JEFFERSON	68	101	3	172	\$41,612	\$241.93	4	\$200
JOHNSON	10	15	2	27	\$6,422	\$237.85	0	\$0
KNOX	0		0	0	\$0	\$0.00	0	\$0 ******
LACLEDE	18	23	1	42	\$10,454	\$248.90	2	\$100
LAFAYETTE	8	8	0	16	\$3,311	\$206.94	2	\$100
LAWRENCE	11	19	2	32	\$7,505	\$234.53	1	\$50
LEWIS	4	1	0	5	\$1,130	\$226.00	0	\$0
LINCOLN	20	14	1	35	\$8,237	\$235.34	1	\$50

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS AUGUST 2025

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	7	5	0	12	\$2,736	\$228.00	0	\$0
LIVINGSTON	5	2	0	7	\$1,441	\$205.86	0	\$0
MACON	2	5	0	7	\$2,068	\$295.43	0	\$0
MADISON	10	11	0	21	\$5,777	\$275.10	0	÷0
MARIES	1	1	0	2	\$157	\$78.50	0	\$0
MARION	9	12	0	21	\$4,862	\$231.52	1	\$50
MCDONALD	19	10	1	30	\$7,643	\$254.77	0	\$0
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	13	4	3	20	\$4,753	\$237.65	1	\$50
MISSISSIPPI	13	13	0	26	\$6,236	\$239.85	2	\$100
MONITEAU	2	2	0	4	\$1,004	\$251.00	0	\$0
MONROE	1	4	1	6	\$1,396	\$232.67	0	\$0 \$0
MONTGOMERY	5	2	1	8	\$1,996	\$249.50	0	\$0 \$0
MORGAN	16	6	1	23	\$5,188	\$225.57	0	\$0 \$0
NEW MADRID	10	13		23	\$6,503	\$282.74	1	\$0 \$50
			0				2	
NEWTON	25	18	3	46	\$10,924	\$237.48		\$100
NODAWAY	3	5	1	9	\$2,071	\$230.11	0	\$0
OREGON	5	4	0	9	\$1,732	\$192.44	1	\$50
OSAGE	1	1	1	3	\$1,002	\$334.00	0	\$0
OZARK	3	6	0	9	\$1,767	\$196.33	0	\$0
PEMISCOT	31	25	1	57	\$12,393	\$217.42	2	\$100
PERRY	5	1	1	7	\$1,299	\$185.57	1	\$50
PETTIS	25	14	2	41	\$10,449	\$254.85	3	\$150
PHELPS	9	20	0	29	\$7,202	\$248.34	0	\$0
PIKE	6	6	1	13	\$3,094	\$238.00	0	\$0
PLATTE	12	39	1	52	\$14,482	\$278.50	1	\$50
POLK	11	4	0	15	\$3,290	\$219.33	1	\$50
PULASKI	16	10	0	26	\$5,694	\$219.00	2	\$100
PUTNAM	0	3	0	3	\$735	\$245.00	0	\$0
RALLS	1	1	0	2	\$505	\$252.50	0	\$0
RANDOLPH	13	17	1	31	\$7,143	\$230.42	0	\$0
RAY	5	7	1	13	\$3,130	\$240.77	0	\$0
REYNOLDS	3	0	1	4	\$750	\$187.50	1	\$50
RIPLEY	6	6	1	13	\$2,886	\$222.00	0	\$0
SALINE	22	11	1	34	\$7,249	\$213.21	0	\$0
SCHUYLER	0	1	0	1	\$234	\$234.00	0	\$0
SCOTLAND	0	1	0	1	\$234	\$234.00	0	\$0
SCOTT	34	32	0	66	\$14,846	\$224.94	3	\$150
SHANNON	5	7	0	12	\$2,366	\$197.17	1	\$50
SHELBY	0	1	0	1	\$274	\$274.00	0	\$0
ST CHARLES	29	33	2	64	\$14,251	\$222.67	0	\$0
ST CLAIR	3	1	0	4	\$798	\$199.50	0	\$0
ST FRANCOIS	44	25	2	71	\$14,810	\$208.59	2	\$100
ST LOUIS CITY	238	253	17	508	\$118,296	\$232.87	11	\$550
ST LOUIS COUNTY	255	404	13	672	\$159,005	\$236.61	22	\$1,100
STE GENEVIEVE	3	4	0	7	\$1,501	\$214.43	0	\$0
STODDARD	14	15	4	33	\$7,454	\$225.88	0	\$0 \$0
STONE	8	7	0	15	\$3,653	\$243.53	0	\$0 \$0
SULLIVAN	3	4	0	7	\$2,020	\$288.57	0	\$0 \$0
TANEY	13	21	0	34	\$8,023	\$235.97	2	\$100
TEXAS	5	16	1	22		\$235.97	0	\$100
ļ			·		\$4,906 \$5,221			
VERNON	11	14	0	25	\$5,231 \$6,061	\$209.24	1	\$50 \$50
WARREN	15	18	0	33	\$6,961	\$210.94	1	\$50
WASHINGTON	12	10	2	24	\$5,608	\$233.67	0	\$0
WAYNE	5	7	0	12	\$2,277	\$189.75	0	\$0
WEBSTER	7	7	1	15	\$3,122	\$208.13	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	6	11	2	19	\$4,762	\$250.63	1	\$50
NOT AVAILABLE	2	11	0	13	\$3,706	\$285.08	0	\$0

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS AUGUST 2025

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	4,951	9,235	2,959	12,194	133	255	133	388	12,582
ADAIR	20	32	13	45	0	0	0	0	45
ANDREW	8	14	3	17	0	0	0	0	17
ATCHISON	0	0		0	0	0	0	0	0
AUDRAIN	11	18	5	23	1	1	1	2	25
BARRY	24	47	16	63	0	0	0	0	63
BARTON	6	10	3	13	0	0	0	0	13
BATES	8	15	4	19	0	0	0	0	19
BENTON	15	24	8	32	0	0	0	0	32
BOLLINGER	5	9	5	14	0	0	0	0	14
BOONE	126	222	74	296	2	5	2	7	303
BUCHANAN	102	185	55	240	1	1	1	2	242
BUTLER	63	112	34	146	1	2	1	3	149
CALDWELL	3	4	2	6	0	0	0	0	6
CALLAWAY	29	57	15	72	1	2	1	3	75
CAMDEN	19	34	12	46	1	1	1	2	48
CAPE GIRARDEAU	56	93	21	114	4	9	4	13	127
CARROLL	9	11	1	12	0	0	0	0	12
CARTER	6	18	5	23	0	0	0	0	23
CASS	36	60	25	25 85	1	2	1	3	23 88
CEDAR	13	19	5	24	1	3	1	4	28
				24 1			0	0	
CHARITON	1	1			0	0			1
CHRISTIAN	31	49	16	65	0	0	0	0	65
CLARK	7	13	5	18	0	0	0	0	18
CLAY	133	253	96	349	5	7	4	11	360
CLINTON	5	8	ļ	10	0	0	0	0	10
COLE	63	116	37	153	5	9	5	14	167
COOPER	6	13	4	17	1	2	1	3	20
CRAWFORD	18	31	10	41	1	2	0	2	43
DADE	3	5	2	7	0	0	0	0	7
DALLAS	13	23	6	29	0	0	0	0	29
DAVIESS	1	2	1	3	0	0	0	0	3
DE KALB	2	3	0	3	0	0	0	0	3
DENT	9	16	5	21	0	0	0	0	21
DOUGLAS	11	21	7	28	0	0	0	0	28
DUNKLIN	69	124	31	155	0	0	0	0	155
FRANKLIN	67	123	36	159	1	4	1	5	164
GASCONADE	8	16	5	21	0	0	0	0	21
GENTRY	1	1	0	1	0	0	0	0	1
GREENE	220	381	129	510	12	26	13	39	549
GRUNDY	7	14		18	0	0	0	0	18
HARRISON	10	14	 	15	0	0	0	0	15
HENRY	12	26		31	0	0	0	0	31
HICKORY	9	13		18	0	0	0	0	18
HOLT	2	3	ļ	4	0	0	0	0	4
HOWARD	3	5		6	0	0	0	0	6
HOWELL	50	88		110	0	0	0	0	110
IRON	11	17	ļ	22	0	0	0	0	22
JACKSON	885	1,768	ļ	2,380	16	30	16	46	2,426
JASPER							·		
	121	236		314	5	7	5	12	326
JEFFERSON	172	307	107	414	4	5	3	8	422
JOHNSON	27	56		75	0	0	0	0	75
KNOX	0	0	ļ	0	0	0	0	0	0
LACLEDE	42	83	ļ(108	2	4	2	6	114
LAFAYETTE	16	26	<u> </u>	34	2	5	2	7	41
LAWRENCE	32	53		76	1	1	1	2	78
LEWIS	5	9	<u> </u>	10	0	0	0	0	10
LINCOLN	35	70	17	87	1	3	1	4	91

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS AUGUST 2025

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	12	21	5	26	0	0	0	0	26
LIVINGSTON	7	12	2	14	0	0	0	0	14
MACON	7	24	5	29	0	0	0	0	29
MADISON	21	36	11	47	0	0	0	0	47
MARIES	2	3	1	4	0	0	0	0	4
MARION	21	38	12	50	1	1	1	2	52
MCDONALD	30	68	12	80	0	0	0	0	80
MERCER	0	0	0	0	0	0	0	0	0
MILLER	20	45	10	55	1	1	1	2	57 71
MISSISSIPPI	26	53	13	66 10	2	3	2	5	
MONITEAU	4	8 10	6	10 16	0	0	0	0	10 16
MONROE	6		4		0	0	0	0	
MONTGOMERY	8	16		20	0	0	0	0	20 57
MORGAN	23	49	8	57 60	0	0	0	0	
NEW MADRID NEWTON	23 46	47 88	13 24	60 112	1 2	1 3	1 2	2 5	62 117
NODAWAY	9	88 15	7	22	0	3 0	0	0	22
OREGON	9	15	4	22 15	1	2	1	3	18
OSAGE	3	11	3	14	0	0	0	0	14
OZARK	9	16	6	22	0	0	0	0	22
PEMISCOT	57	104	27	131	2	7	2	9	140
PERRY	7	11	3	131	1	0	1	1	15
PETTIS	41	92	18	110	3	5	4	9	119
PHELPS	29	59	20	79	0	0	0	0	79
PIKE	13	24	8	32	0	0	0	0	32
PLATTE	52	108	41	149	1	4	1	5	154
POLK	15	28	4	32	1	1	1	2	34
PULASKI	26	43	10	53	2	3	2	5	58
PUTNAM	3	8	3	11	0	0	0	0	11
RALLS	2	4	1	5	0	0	0	0	5
RANDOLPH	31	56	19	75	0	0	0	0	75
RAY	13	19	9	28	0	0	0	0	28
REYNOLDS	4	5	2	7	1	4	1	5	12
RIPLEY	13	19	8	27	0	0	0	0	27
SALINE	34	57	13	70	0	0	0	0	70
SCHUYLER	1	1	1	2	0	0	0	0	2
SCOTLAND	1	1	1	2	0	0	0	0	2
SCOTT	66	129	32	161	3	5	3	8	169
SHANNON	12	20	7	27	1	1	1	2	29
SHELBY	1	2	1	3	0	0	0	0	3
ST CHARLES	64	120	37	157	0	0	0	0	157
ST CLAIR	4	6	1	7	0	0	0	0	7
ST FRANCOIS	71	116	29	145	2	4	2	6	151
ST LOUIS CITY	508	937	288	1,225	11	27	11	38	1,263
ST LOUIS COUNTY	672	1,243	431	1,674	22	41	23	64	1,738
STE GENEVIEVE	7	12	4	16	0	0	0	0	16
STODDARD	33	70	23	93	0	0	0	0	93
STONE	15	32	7	39	0	0	0	0	39
SULLIVAN	7	17	4	21	0	0	0	0	21
TANEY	34	59	21	80	2	5	2	7	87
TEXAS	22	40	18	58	0	0	0	0	58
VERNON	25	40	14	54	1	1	1	2	56
WARREN	33	44	18	62	1	1	1	2	64
WASHINGTON	24	49	14	63	0	0	0	0	63
WAYNE	12	17	7	24	0	0	0	0	24
WEBSTER	15	25	9	34	1	3	1	4	38
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	19	44	15	59	1	1	1	2	61
NOT AVAILABLE	13	32	11	43	0	0	0	0	43

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AUGUST 2025

TOTAL PERSONS RELATED TO AND CWEP/ ON-THE-JOB SEARCH/ JOB STATEWIDE SEARCH/ SEARCH/	Y 312 2 0 0 0 0 0 0 0 0 0 0 1	OTHER 27 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
STATEWIDE 518 17 37 5 0 162 ADAIR 4 0 0 0 0 1 ANDREW 1 0 0 0 0 1 ATCHISON 0 0 0 0 0 0 AUDRAIN 0 0 0 0 0 0 BARRY 2 0 0 0 0 0 BARTON 0 0 0 0 0 0 BATES 0 0 0 0 0 0 BENTON 2 0 1 0 0 1 BOLLINGER 0 0 0 0 0 0	312 2 0 0 0 2 0 0 0	27 1 0 0 0 0
ADAIR 4 0 0 0 0 0 1 ANDREW 1 0 0 0 0 0 1 ATCHISON 0 0 0 0 0 0 AUDRAIN 0 0 0 0 0 0 0 BARRY 2 0 0 0 0 0 0 0 BARTON 0 0 0 0 0 0 0 BATES 0 0 0 0 0 0 0 BENTON 2 0 1 0 0 0 0 BOLLINGER 0 0 0 0 0 0	2 0 0 0 2 0 0 0	1 0 0 0 0
ANDREW 1 0 0 0 0 1 ATCHISON 0 0 0 0 0 0 0 AUDRAIN 0 0 0 0 0 0 0 0 BARRY 2 0 0 0 0 0 0 0 BARTON 0 0 0 0 0 0 0 BATES 0 0 0 0 0 0 0 BENTON 2 0 1 0 0 0 0 BOLLINGER 0 0 0 0 0 0 0	0 0 0 2 0 0	0 0 0
ATCHISON 0 0 0 0 0 0 0 0 0 AUDRAIN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 0 0	0 0 0
AUDRAIN 0 0 0 0 0 0 BARRY 2 0 0 0 0 0 BARTON 0 0 0 0 0 0 BATES 0 0 0 0 0 0 BENTON 2 0 1 0 0 1 BOLLINGER 0 0 0 0 0 0	0 2 0 0	0
BARRY 2 0 0 0 0 0 BARTON 0 0 0 0 0 0 BATES 0 0 0 0 0 0 BENTON 2 0 1 0 0 1 BOLLINGER 0 0 0 0 0 0	2 0 0 1	0
BARTON 0 0 0 0 0 BATES 0 0 0 0 0 0 BENTON 2 0 1 0 0 1 BOLLINGER 0 0 0 0 0 0	0 0 1	
BATES 0 0 0 0 0 0 BENTON 2 0 1 0 0 1 BOLLINGER 0 0 0 0 0 0	0	Λ.
BENTON 2 0 1 0 0 1 BOLLINGER 0 0 0 0 0 0 0	1	
BOLLINGER 0 0 0 0 0 0		0
		0
	0	0
BOONE 16 0 0 0 3	10	3
BUCHANAN 8 0 0 0 0 6	2	0
BUTLER 12 0 0 0 0 8	5	1
CALDWELL 0 0 0 0 0	0	0
CALLAWAY 3 0 0 0 0 0	2	1
CAMDEN 1 0 0 0 0 0	1	0
CAPE GIRARDEAU 3 0 0 0 0 1	2	0
CARROLL 0 0 0 0 0 0	0	0
CARTER 1 0 0 0 0 0	1	0
CASS 6 0 0 1 0 2	3	0
CEDAR 0 0 0 0 0 0	0	0
CHARITON 0 0 0 0 0 0	0	0
CHRISTIAN 2 0 1 0 0 0	1	0
CLARK 0 0 0 0 0 0	0	0
CLAY 17 0 2 1 0 3	11	1
CLINTON 0 0 0 0 0 0	0	0
COLE 14 0 1 0 0 3	10	0
COOPER 0 0 0 0 0 0	0	0
CRAWFORD 1 0 0 0 1	0	0
DADE 0 0 0 0 0	0	0
DALLAS 0 0 0 0 0 0	0	0
DAVIESS 0 0 0 0 0 0	0	0
DE KALB 0 0 0 0 0 0	0	0
DENT 0 0 0 0 0	0	0
DOUGLAS 1 0 0 0 0 0	1	0
DUNKLIN 5 0 0 0 0 0	4	1
FRANKLIN 2 0 0 0 0 0	2	0
GASCONADE 4 0 0 0 0 2	2	0
GENTRY 0 0 0 0 0 0	0	0
GREENE 24 0 0 0 0 5	20	0
GRUNDY 2 0 0 0 0 2	0	0
HARRISON 0 0 0 0 0	0	0
HENRY 0 0 0 0 0	0	0
HICKORY 0 0 0 0 0 0 0 0 0	0	0
HOLT 0 0 0 0 0 0	0	0
HOWARD 0 0 0 0 0	0	0
HOWELL 1 0 0 0 0 1	0	0
IRON 0 0 0 0 0 0 0 0 0	0	0
JACKSON 135 4 11 3 0 45	79	5
JASPER 12 7 0 0 0 2	8	0
JEFFERSON 16 2 1 0 0 4	9	0
JOHNSON 4 0 2 0 0 2	2	0
KNOX 0 0 0 0 0 0	0	0
LACLEDE 7 0 1 0 0 2	4	0
LAFAYETTE 1 0 0 0 0 0	1	0
LAWRENCE 9 0 0 0 0 3	6	0
LEWIS 0 0 0 0 0 0	0	0
LINCOLN 2 0 0 0 1	1	0

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AUGUST 2025

TOTAL EDUCATION VOCEDUC JOB									
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB		
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER	
LINN	0	0	0	0		0	0	0	
LIVINGSTON	1	0	1	0	0	0	0	0	
MACON	0	0	0	0	0	0	0	0	
MADISON	6	0	0	0	0	1	5	0	
MARIES	0	0	0	0	0	0	0	0	
MARION	2	0	0	0	0	1	2	0	
MCDONALD	3	0	0	0		3	0	0	
MERCER	0	0	0	0		0	0	0	
MILLER	3	0	0	0	0	0	3	0	
MISSISSIPPI	6	0	1	0	0	2	4	1	
MONITEAU	1	0	0	0	0	0	1	0	
MONROE	0	0	0	0	0	0	0	0	
	ļ						h		
MONTGOMERY	2	0	0	0		2	1	1	
MORGAN	0	0	0	0	0	0	0	0	
NEW MADRID	3	0	0	0	0	1	2	0	
NEWTON	3	0	1	0	0	1	1	0	
NODAWAY	0	0	0	0	·	0	0	0	
OREGON	1	0	1	0		0	0	0	
OSAGE	1	0	1	0	0	1	0	0	
OZARK	0	0	0	0	0	0	0	0	
PEMISCOT	6	0	0	0	0	2	4	1	
PERRY	1	0	0	0	0	0	1	0	
PETTIS	7	1	0	0	0	2	7	0	
PHELPS	7	0	3	0	0	3	2	0	
PIKE	1	1	0	0	0	1	1	0	
PLATTE	9	0	1	0	0	1	7	1	
POLK	1	0	0	0	0	0	1	0	
PULASKI	2	0	0	0	0	0	2	0	
PUTNAM	0	0	0	0	0	0	0	0	
RALLS	1	0	0	0	0	0	0	1	
RANDOLPH	4	0	1	0	0	2	1	0	
RAY	1	0	0	0		0	1	0	
REYNOLDS	1	0	0	0		1	0	0	
RIPLEY	4	0	0	0	0	3	1	0	
SALINE	1	0	0	0	0	0	1	0	
SCHUYLER	0	0	0	0	0	0	0	0	
SCOTLAND	0	0	0	0		0	0	0	
SCOTEAND	4	0	0	0		2	2	0	
	ļ								
SHANNON	2	<u> </u>	0	0		1	1 0	0	
SHELBY ST CHARLES	0		0	0		0		0	
	0	ļ	0	0		0		0	
ST CLAIR	0	0	0	0		0		0	
ST FRANCOIS	7	0	0	0	ļ	4	3	0	
ST LOUIS CITY	19	1	1	0		7	8	2	
ST LOUIS COUNTY	59	0	3	0	Ļ	15	36	5	
STE GENEVIEVE	0		0	0		0		0	
STODDARD	4	0	0	0		0		1	
STONE	0	<u> </u>	0	0		0		0	
SULLIVAN	1	0	0	0	ļ	0	1	0	
TANEY	4	0	0	0	-	0		0	
TEXAS	3	1	0	0	0	0	2	1	
VERNON	5	0	0	0	0	1	4	0	
WARREN	5	0	0	0	0	2	4	0	
WASHINGTON	2	0	1	0	0	0	2	0	
WAYNE	1	0	1	0	0	1	0	0	
WEBSTER	3	ļ	1	0		2	0	0	
WORTH	0	0	- 0	0		0		0	
WRIGHT	3	ļ	0	0		1		0	
	<u>.</u> 3	<u> </u>	U	· ·	U			U	

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING AUGUST 2025

		CY 2025-				
	Aug-2025	TO-DATE	CY2024	CY2023	CY 2022	CY 2021
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	4	25	48	31	52	55
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	19	25	42	60	109
COUNT OF POSITIVE DRUG TESTS	0	0	6	0	0	3
COUNT OF NEGATIVE DRUG TESTS	0	0	7	15	15	13
COUNT OF DID NOT COOPERATE	0	0	0	0	0	1
COUNT OF NO SHOWS	0	0	23	54	78	141
COUNT OF UNABLE TO LOCATE	0	0	0	0	1	0
# PENDING TESTS BUT TA CASE CLOSES	6	46	9	1	5	1
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	12	3	7	14	15
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	5	0	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	0	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	1	1	0	0	0	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	1	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	1	4	2	5	1	8
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	5	3	13	6
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	8	11	8	8	28
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	0	1	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	0	24	52	98	139
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	7	9	9	6	12
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	1	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

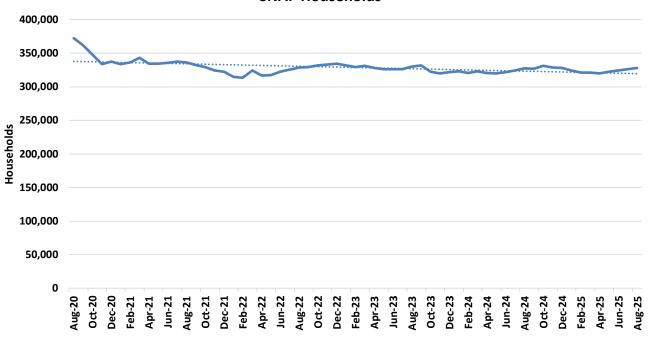


Figure 4
SNAP Benefits

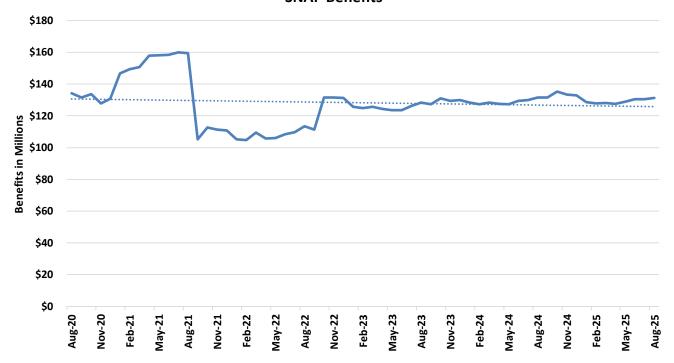


TABLE 7 SNAP PROGRAM PARTICIPATION AUGUST 2025

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	Aug-2025	Jul-2025	Jun-2025	Aug-2024	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	50,227	53,492	47,510	57,829	-6.1%	5.7%	-13.1%
APPLICATIONS APPROVED	31,457	34,946	31,513	34,405		-0.2%	-8.6%
APPLICATIONS REJECTED	14,863	17,448	18,348	18,802	-14.8%	-19.0%	-20.9%
APPLICATIONS EXPEDITED	9,954	11,024	10,362	13,901	-9.7%	-3.9%	-28.4%
AVERAGE DAYS TO PROCESS	12	13	15	15	-6.0%	-15.1%	-19.4%
HOUSEHOLDS RECEIVING	328,395	326,153	324,645	327,671	0.7%	1.2%	0.2%
PERSONS RECEIVING	667,531	662,806	660,033	668,602	0.7%	1.1%	-0.2%
CHILDREN	275,200	273,106	272,336	279,853	0.8%	1.1%	-1.7%
DISABLED	84,350	84,364	84,291	86,996	0.0%	0.1%	-3.0%
ADULTS AGES 18-59	217,684	215,326	213,878	214,020	1.1%	1.8%	1.7%
ADULTS AGE 60+	90,297	90,010	89,528	87,733	0.3%	0.9%	2.9%
TOTAL BENEFITS ISSUED	\$131,175,972.00	\$130,476,675.00	\$130,423,125.00	\$131,558,215.00	0.5%	0.6%	-0.3%
			·	·			
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$399.45	\$400.05	\$401.74	\$401.49	-0.2%	-0.6%	-0.5%
PER PERSON	\$196.51	\$196.85	\$197.60	\$196.77	-0.2%	-0.6%	-0.1%

TABLE 8 SNAP APPLICATIONS AUGUST 2025

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	50,227	31,457	14,863	46,320	9,954
ANDREW	154	99	61	160	24
ANDREW	67	39	19	58	12
ATCHISON	24	14	7 56	21 165	2
AUDRAIN	172	109			33
BARRY	265	148	68	216	42
BATES	81 91	54 54	24	78 80	18 13
BENTON	161	95	26 49	144	29
BOLLINGER	95	60	23	83	14
BOONE	1,072	642	332	974	197
BUCHANAN	868	596	242	838	206
BUTLER	592	356	168	524	101
CALDWELL	42	25	13	38	9
CALLAWAY	256	152	79	231	48
CAMDEN	238	140	68	208	38
CAPE GIRARDEAU	626	384	213	597	106
CARROLL	65	45	18	63	100
CARTER	65	43	16	58	10
CASS	541	296	159	455	104
CEDAR	110	73	37	110	104
CHARITON	39	25	19	44	5
CHRISTIAN	400	213	136	349	
CLARK	51	213	8	349	62 5
CLARK	1,151	697	418	1,115	231
CLINTON	90	64	34	98	18
COLE	434	261	134	395	72
COOPER	90	55	25	80	10
CRAWFORD	170	99	56	155	19
DADE	50	33	11	44	8
DALLAS	111	60	32	92	14
DAVIESS	37	23	11	34	2
DE KALB	49	32	19	51	14
DENT	129	85	38	123	19
DOUGLAS	92	67	24	91	16
DUNKLIN	393	261	85	346	66
FRANKLIN	639	375	185	560	97
GASCONADE	87	49	21	70	11
GENTRY	32	20	8	28	4
GREENE	2,555	1,550	831	2,381	520
GRUNDY	71	37	21	58	7
HARRISON	53	41	10	51	6
HENRY	165	98	44	142	20
HICKORY	57	37	18	55	6
HOLT	20	15	5	20	5
HOWARD	60	27	21	48	4
HOWELL	416	260	94	354	59
IRON	89	59	19	78	13
JACKSON	6,860	4,439	2,032	6,471	1,770
JASPER	1,185	732	388	1,120	223
JEFFERSON	5,654	3,501	1,592	5,093	737
JOHNSON	291	170	114	284	50
KNOX	18	11	9	20	3
LACLEDE	348	202	105	307	60
LAFAYETTE	166	92	54	146	26
LAWRENCE	299	188	89	277	52
LEWIS	57	35	14	49	4
LINCOLN	334	201	113	314	51
LINN	93	58	31	89	17
LIVINGSTON	112	65	37	102	17

TABLE 8 SNAP APPLICATIONS AUGUST 2025

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	84	55	26	81	16
MADISON	152	96	35	131	17
MARIES	46	32	14	46	7
MARION	271	171	78	249	52
MCDONALD	197	144	50	194	35
MERCER	12	9	2	11	0
MILLER	161	99	54	153	32
MISSISSIPPI	171	119	53	172	34
MONITEAU	65	35	22	57	13
MONROE	41	29	12	41	8
MONTGOMERY	76	48	24	72	12
MORGAN	170	81	43	124	21
NEW MADRID	183	113	51	164	32
NEWTON	422	241	131	372	53
NODAWAY	113	67	31	98	15
OREGON	124	84	25	109	17
OSAGE	43	23	16	39	6
OZARK	74	48	17	65	14
PEMISCOT	245	159	60	219	55
PERRY	95	56	34	90	10
PETTIS	333	205	104	309	47
PHELPS	333	207	108	315	47
PIKE	118	86	38	124	16
PLATTE	367	220	144	364	82
POLK	241	146	59	205	38
PULASKI	345	207	115	322	56
PUTNAM	24	13	5	18	1
RALLS	51	28	22	50	7
RANDOLPH	240	132	73	205	36
RAY	129	87	30	117	19
REYNOLDS	68	50	21	71	5
RIPLEY	151	112	41	153	31
SALINE	180	115	61	176	25
SCHUYLER	27	17	9	26	6
SCOTLAND	24	12	7	19	3
SCOTT	441	288	165	453	84
SHANNON	95	58	22	80	19
SHELBY	37	25	4	29	4
ST CHARLES	1,073	657	344	1,001	216
ST CLAIR	64	40	17	57	8
ST FRANCOIS	802	480	201	681	133
ST LOUIS CITY	4,158	2,794	1,173	3,967	1,154
ST LOUIS COUNTY	6,943	4,395	1,961	6,356	1,672
STE GENEVIEVE	78	49	33	82	15
STODDARD	293	194	96	290	40
STONE	189	110	50	160	30
SULLIVAN	39	28	10	38	6
TANEY	642	366	194	560	112
TEXAS	211	124	56	180	20
VERNON	209	142	63	205	42
WARREN	181	101	62	163	26
WASHINGTON	248	161	56	217	50
WAYNE	135	96	34	130	20
WEBSTER	265	168	62	230	52
WORTH	12	11	3	14	1
WRIGHT	183	122	53	175	19
NOT AVAILABLE	21	13	6	19	4

TABLE 9 SNAP PARTICIPATION AUGUST 2025

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	328,395	667,531	\$131,175,972	\$399.45	\$196.51
ADAIR	1,234	2,463	\$444,303	\$360.05	\$180.39
ANDREW	470	1,001	\$187,865	\$399.71	\$187.68
ATCHISON	177	373	\$64,157	\$362.47	\$172.00
AUDRAIN	1,262	2,594	\$483,226	\$382.90	\$186.29
BARRY	2,162	4,720	\$878,791	\$406.47	\$186.18
BARTON	670	1,422	\$254,356	\$379.64	\$178.87
BATES	727	1,528	\$287,219	\$395.07	\$187.97
BENTON	1,166	2,217	\$410,624	\$352.16	\$185.22
BOLLINGER	765	1,726	\$310,381	\$405.73	\$179.83
BOONE BUCHANAN	7,111 6,123	14,321	\$2,809,581 \$2,421,965	\$395.10 \$395.55	\$196.19 \$196.72
BUTLER	4,209	12,312 8,148	\$1,505,658	\$357.72	\$196.72
CALDWELL	331	744	\$136,606	\$412.71	\$183.61
CALLAWAY	1,715	3,670	\$707,196	\$412.71	\$183.01
CAMDEN	1,683	3,454	\$672,375	\$399.51	\$194.67
CAPE GIRARDEAU	4,256	8,529	\$1,674,759	\$393.51	\$196.36
CARROLL	410	796	\$142,928	\$348.61	\$179.56
CARTER	523	1,139	\$211,645	\$404.67	\$185.82
CASS	3,257	6,996	\$1,374,367	\$421.97	\$196.45
CEDAR	938	1,943	\$353,359	\$376.72	\$181.86
CHARITON	263	563	\$97,265	\$369.83	\$172.76
CHRISTIAN	2,700	6,180	\$1,170,521	\$433.53	\$189.40
CLARK	306	686	\$121,445	\$396.88	\$177.03
CLAY	7,286	15,807	\$3,165,182	\$434.42	\$200.24
CLINTON	623	1,354	\$257,009	\$412.53	\$189.81
COLE	3,074	6,351	\$1,265,330	\$411.62	\$199.23
COOPER	638	1,234	\$222,625	\$348.94	\$180.41
CRAWFORD	1,457	2,970	\$543,125	\$372.77	\$182.87
DADE	376	763	\$129,653	\$344.82	\$169.93
DALLAS	958	1,942	\$349,392	\$364.71	\$179.91
DAVIESS	316	733	\$128,003	\$405.07	\$174.63
DE KALB	347	674	\$122,737	\$353.71	\$182.10
DENT	1,049	2,062	\$371,023	\$353.69	\$179.93
DOUGLAS	847	1,814	\$322,091	\$380.27	\$177.56
DUNKLIN	3,461	7,017	\$1,324,857	\$382.80	\$188.81
FRANKLIN	4,033	8,242	\$1,600,248	\$396.79	\$194.16
GASCONADE	549	1,068	\$194,985	\$355.16	\$182.57
GENTRY	208	447	\$76,454	\$367.57	\$171.04
GREENE	16,437	32,477	\$6,385,660	\$388.49	\$196.62
GRUNDY	541	1,138	\$193,949	\$358.50	\$170.43
HARRISON	458	928	\$152,865	\$333.77	\$164.73
HENRY	1,487	2,847	\$511,830	\$344.20	\$179.78
HICKORY	530	1,003	\$177,061	\$334.08	\$176.53
HOLT	146	306	\$51,666	\$353.88	\$168.84
HOWARD	374	759	\$139,325	\$372.53	\$183.56
HOWELL	3,397	7,137	\$1,266,550	\$372.84	\$177.46
IRON	845	1,612	\$291,604	\$345.09	\$180.90
JACKSON	45,916	93,558	\$19,372,571	\$421.91	\$207.06
JASPER	8,394	17,280	\$3,310,279	\$394.36	\$191.57
JEFFERSON	16,769	34,766	\$6,677,043	\$398.18	\$192.06
JOHNSON	1,828	3,822	\$737,484	\$403.44	\$192.96
KNOX	148	331	\$57,434	\$388.07	\$173.52
LACLEDE	2,409	5,373	\$985,774	\$409.20	\$183.47
LAFAYETTE	1,315	2,670	\$514,488	\$391.25	\$192.69
LAWRENCE	2,134	4,568	\$846,969	\$396.89	\$185.41
LEWIS	313	661	\$121,153	\$387.07	\$183.29
LINCOLN	2,312	4,992	\$988,547	\$427.57	\$198.03
LINN	643	1,290	\$222,666	\$346.29	\$172.61

TABLE 9 SNAP PARTICIPATION AUGUST 2025

			TOTAL	AVERAGE	AVERAGE
	HOUSEHOLDS	DEDCOMO	BENEFITS	BENEFITS	BENEFITS
MACON	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	645	1,306	\$235,463	\$365.06	\$180.29
MADISON	965	1,798	\$318,381	\$329.93	\$177.08
MARIES	342	698	\$128,548	\$375.87	\$184.17
MARION	1,801	3,482	\$664,250	\$368.82	\$190.77
MCDONALD	1,421	3,466	\$644,644	\$453.65	\$185.99
MERCER	120	249	\$45,012	\$375.10	\$180.77
MILLER	1,277	2,711	\$496,282	\$388.63	\$183.06
MISSISSIPPI	1,323	2,522	\$477,995	\$361.30	\$189.53
MONITEAU	425	958	\$172,219	\$405.22	\$179.77
MONROE	375	786	\$139,909	\$373.09	\$178.00
MONTGOMERY	543	1,067	\$194,942	\$359.01	\$182.70
MORGAN	1,225	2,595	\$482,734	\$394.07	\$186.02
NEW MADRID	1,489	2,925	\$555,698	\$373.20	\$189.98
NEWTON	3,136	7,103	\$1,317,093	\$419.99	\$185.43
NODAWAY	683	1,406	\$243,352	\$356.30	\$173.08
OREGON	1,124	2,240	\$388,031	\$345.22	\$173.23
OSAGE	254	535	\$100,602	\$396.07	\$188.04
OZARK	730	1,508	\$267,450	\$366.37	\$177.35
PEMISCOT	2,098	4,287	\$831,680	\$396.42	\$194.00
PERRY	670	1,405	\$265,357	\$396.06	\$188.87
PETTIS	2,548	5,591	\$1,046,707	\$410.80	\$187.21
PHELPS	2,469	4,729	\$905,918	\$366.92	\$191.57
PIKE	912	1,878	\$344,343	\$377.57	\$183.36
PLATTE	2,053	4,720	\$973,391	\$474.13	\$206.23
POLK	1,732	3,700	\$679,310	\$392.21	\$183.60
PULASKI	2,226	4,789	\$901,274	\$404.88	\$188.20
PUTNAM	189	369	\$62,856	\$332.57	\$170.34
RALLS	358	766	\$135,252	\$377.80	\$176.57
RANDOLPH	1,615	3,229	\$599,911	\$371.46	\$185.79
RAY	936	2,024	\$380,025	\$406.01	\$187.76
REYNOLDS	556	1,122	\$200,952	\$361.42	\$179.10
RIPLEY	1,292	2,633	\$471,795	\$365.17	\$179.19
SALINE	1,286	2,801	\$510,262	\$396.78	\$182.17
SCHUYLER	175	361	\$62,712	\$358.36	\$173.72
SCOTLAND	153	285	\$52,474	\$342.97	\$184.12
SCOTT	3,416	6,840	\$1,298,597	\$380.15	\$189.85
SHANNON	771	1,619	\$295,402	\$383.14	\$182.46
SHELBY	237	504	\$88,212	\$372.20	\$175.02
ST CHARLES	7,280	14,873	\$2,981,284	\$409.52	\$200.45
ST CLAIR	558	1,116	\$2,981,284	\$367.95	\$183.97
ST FRANCOIS	5,119	9,989	\$1,879,882	\$367.24	\$188.20
}					
ST LOUIS CITY	31,214	55,521	\$11,609,496	\$371.93	\$209.10
ST LOUIS COUNTY	47,505	97,633	\$20,327,506	\$427.90	\$208.20
STE GENEVIEVE	562	1,139	\$217,325	\$386.70	\$190.80
STODDARD	2,196	4,289	\$790,004	\$359.75	\$184.19
STONE	1,197	2,618	\$499,748	\$417.50	\$190.89
SULLIVAN	291	603	\$113,217	\$389.06	\$187.76
TANEY	3,383	6,919	\$1,296,718	\$383.30 ·	\$187.41
TEXAS	1,543	3,313	\$596,067	\$386.30	\$179.92
VERNON	1,471	3,068	\$567,542	\$385.82	\$184.99
WARREN	1,250	2,581	\$511,084	\$408.87	\$198.02
WASHINGTON	2,054	4,225	\$793,006	\$386.08	\$187.69
WAYNE	1,070	2,075	\$371,978	\$347.64	\$179.27
WEBSTER	1,674	3,852	\$702,787	\$419.82	\$182.45
WORTH	86	148	\$24,284	\$282.37	\$164.08
WRIGHT	1,439	3,161	\$576,006	\$400.28	\$182.22
NOT AVAILABLE	182	487	\$92,004	\$505.52	\$188.92

TABLE 10 SNAP PERSONS AUGUST 2025

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	275,200	84,350	217,684	90,297	667,531
ADAIR	948	379	809	327	2,463
ANDREW	427	133	311	130	1,001
ATCHISON	149	44	115	65	373
AUDRAIN	1,087	411	764	332	2,594
BARRY	1,991	523	1,510	696	4,720
BARTON	569	192	451	210	1,422
BATES	601	188	496	243	1,528
BENTON	755	335	702	425	2,217
BOLLINGER	691	222	563	250	1,726
BOONE	6,069	2,129	4,422	1,701	14,321
BUCHANAN	5,025	1,571	4,134	1,582	12,312
BUTLER	3,063	1,304	2,487	1,294	8,148
CALDWELL	321	80	244	99	744
CALLAWAY	1,568	498	1,181	423	3,670
CAMDEN	1,331	400	1,182	541	3,454
CAPE GIRARDEAU	3,538	1,179	2,805	1,007	8,529
CARROLL	302	137	233	124	796
CARTER	467	151	367	154	1,139
CASS	3,133	756	2,267	840	6,996
CEDAR	720	288	611	324	1,943
CHARITON	234	82	161	86	563
CHRISTIAN	2,670	653	2,019	838	6,180
CLARK	274	92	227	93	686
CLAY	7,047	1,654	5,197	1,909	15,807
CLINTON	553	145	481	175	1,354
COLE	2,750	926	2,010	665	6,351
COOPER	469	186	358	221	1,234
CRAWFORD	1,133	463	916	458	2,970
DADE	273	103	231	156	763
DALLAS	686	299	625	332	1,942
DAVIESS	306	96	217	114	733
DE KALB	246	97	215	116	674
DENT	756	332	623	351	2,062
DOUGLAS	723	227	548	316	1,814
DUNKLIN	2,794	1,150	2,095	978	7,017
FRANKLIN	3,303	1,135	2,667	1,137	8,242
GASCONADE	376	175	333	184	1,068
GENTRY	191	52	129	75	447
GREENE	12,590	4,559	11,086	4,242	32,477
GRUNDY	433	162	347	196	1,138
HARRISON	332	137	274	185	928
HENRY	1,023	461	853	510	2,847
HICKORY	315	146	328	214	1,003
HOLT	115	37	103	51	306
HOWARD	294	113	246	106	759
HOWELL	2,808	1,032	2,239	1,058	7,137
IRON	546	275	507	284	1,612
JACKSON	41,070	9,572	32,148	10,768	93,558
JASPER	7,227	2,244	5,679	2,130	17,280
JEFFERSON	14,425	4,545	11,078	4,718	34,766
JOHNSON	1,586	484	1,329	423	3,822
KNOX	131	35	116	49	331
LACLEDE	2,281	659	1,722	711	5,373
LAFAYETTE	1,086	364	821	399	2,670
LAWRENCE	1,896	550	1,498	624	4,568
LEWIS	269	84	208	100	661
LINCOLN	2,177	653	1,598	564	4,992
LINN	499	180	383	228	1,290
LIVINGSTON	574	189	435	195	1,393

TABLE 10 SNAP PERSONS AUGUST 2025

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	501	206	423	176	1,306
MADISON	615	314	526	343	1,798
MARIES	266	116	214	102	698
MARION	1,316	559	1,086	521	3,482
MCDONALD	1,599	307	1,162	398	3,466
MERCER	99	34	74	42	249
MILLER	1,101	339	849	422	2,711
MISSISSIPPI	992	364	736	430	2,522
MONITEAU	430	111	291	126	958
MONROE	337	102	235	112	786
MONTGOMERY	377	178	325	187	1,067
MORGAN	1,036	346	786	427	2,595
NEW MADRID	1,180	430	868	447	2,925
NEWTON	3,071	751	2,405	876	7,103
NODAWAY	538	230	438	200	1,406
OREGON	806	371	654	409	2,240
OSAGE	216	85	170	64	535
OZARK	522	195	497	294	1,508
PEMISCOT	1,802	631	1,294	560	4,287
PERRY	594	191	420	200	1,405
PETTIS	2,512	677	1,640	762	5,591
PHELPS	1,750	715	1,548	716	4,729
PIKE	774	258	565	281	1,878
PLATTE	2,235	419	1,629	437	4,720
POLK	1,433	554	1,154	559	3,700
PULASKI	1,982	604	1,607	596	4,789
PUTNAM	140	47	105	77	369
RALLS	320	89	253	104	766
RANDOLPH	1,286	508	995	440	3,229
RAY	878	260	633	253	2,024
REYNOLDS	421	161	338	202	1,122
RIPLEY	1,008	384	834	407	2,633
SALINE	1,209	406	819	367	2,801
SCHUYLER	133	50	114	64	361
SCOTLAND	98	45	98	44	285
SCOTT	2,761	1,084	2,035	960	6,840
SHANNON	608	199	514	298	1,619
SHELBY	191	76	165	72	504
ST CHARLES	6,319	1,889	4,741	1,924	14,873
ST CLAIR	408	160	337	211	1,116
ST FRANCOIS	3,749	1,617	3,146	1,477	9,989
ST LOUIS CITY	20,802	6,930	18,421	9,368	55,521
ST LOUIS COUNTY	42,345	10,904	32,528	11,856	97,633
STE GENEVIEVE	447	146	378	168	1,139
STODDARD	1,618	652	1,310	709	4,289
STONE	1,057	311	847	403	2,618
SULLIVAN	240	72	199	92	603
TANEY	2,670	824	2,334	1,091	6,919
TEXAS	1,306	454	1,061	492	3,313
VERNON	1,223	477	984	384	3,068
WARREN	1,098	333	791	359	2,581
WASHINGTON	1,624	630	1,378	593	4,225
WAYNE	700	319	626	430	2,075
WEBSTER	1,663	459	1,221	509	3,852
WORTH	47	18	54	29	148
WRIGHT					
	1,281	413	986	481	3,161
NOT AVAILABLE	250	78	139	20	487

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY AUGUST 2025

	Aug-2025	Jul-2025	Jun-2025	Aug-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	24,941	25,792	24,300	25,219	6.1%	7.9%	9.5%
APPLICATIONS APPROVED	14,536	15,317	11,970	9,560	28.0%	39.4%	108.4%
APPLICATIONS REJECTED	8,508	7,884	7,151	8,038	10.3%	2.0%	18.8%
APPLICATIONS WITHDRAWN	4,383	4,634	4,361	10,345	6.3%	-16.6%	-47.0%
APPLICATIONS PENDING	12,505	14,799	16,348	15,432	-9.5%	-5.9%	-17.4%
AVERAGE DAYS TO PROCESS	30	33	33	32	-1.9%	7.7%	-0.9%
NON-MAGI							
APPLICATIONS RECEIVED	9,199	9,966	8,663	8,348	15.0%	40.5%	43.4%
APPLICATIONS APPROVED	3,457	3,446	2,892	2,673	19.2%	12.0%	48.7%
APPLICATIONS REJECTED	5,217	5,574	3,972	5,353	40.3%	-0.7%	13.3%
APPLICATIONS PENDING	10,392	9,834	9,152	14,638	7.5%	30.8%	-31.9%
AVERAGE DAYS TO PROCESS	76	72	83	84	-13.7%	-17.1%	-23.0%
мнсс							
APPLICATIONS RECEIVED	71	96	88	70	9.1%	35.2%	3.2%
APPLICATIONS APPROVED	71	92	85	65	8.2%	24.3%	3.4%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	34	37	37	22	0.0%	60.9%	0.0%
DIV. OF YOUTH SERVICES	37	55	48	43	14.6%	7.8%	5.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	2	2	0	0.0%	100.0%	-75.0%
APPLICATIONS PENDING	2	5	4	8	25.0%	25.0%	66.7%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	302,725	301,417	305,215	316,945	-1.2%	-2.9%	-4.0%
MHK CHIP NO COST CHILDREN	1	1	1	53	0.0%	0.0%	-98.3%
MHK CHIP PREMIUM CHILDREN	62,913	62,400	59,494	64,656	4.9%	12.4%	-2.1%
MHF PARENTS/CARETAKERS	66,209	65,772	65,212	77,208	0.9%	-0.6%	-14.7%
MHF CHILDREN	132,699	131,467	129,653	147,047	1.4%	0.1%	-8.7%
TMH PARENTS/CARETAKERS	2,167	1,855	1,667	2,073			24.7%
TMH CHILDREN	10,085	9,763	9,256	9,086	5.5%	11.1%	-7.8%
MHK/MHF/TMH FAMILIES	267,185	265,713	266,532	286,996			-6.6%
MHK/MHF/TMH PARENTS/CARETAKERS	68,376	67,627	66,879	79,281	1.1%	-0.4%	-14.0%
MHK/MHF/TMH CHILDREN	508,423	505,048	503,619	537,787	0.3%	-0.2%	-5.1%
NEWBORNS	29,306	28,964	29,393	36,553	-1.5%	-4.3%	-22.2%
SHOW ME HEALTHY BABIES	9,011	8,801	8,516	6,319	3.3%	5.4%	48.6%
PE FOR KIDS	1,039	1,145	1,086	1,015	5.4%	-14.2%	9.2%
MO HEALTHNET FOR PREG WOMEN	38,220	37,383	35,552	34,041	5.2%	9.3%	12.1%
ADULT EXPANSION	362,741	359,474	356,114	340,586	0.9%	0.4%	7.4%

TABLE 11 MO HEALTHNET ELIGIBILITY AUGUST 2025

	Aug-2025	Jul-2025	Jun-2025	Aug-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	Aug-2023	Jui-2023	Juii-2023	Aug-2024	LAST WORTH	2 MONTHS AGO	LASTILAN
EXTENDED WOMEN'S HEALTH	110	135	222	2,217	-39.2%	-52.0%	-94.1%
UNINSURED WOMEN'S HEALTH	26,206	25,819	25,540	24,771	1.1%		9.3%
	,			,			
ВССТ	1,985	2,112	2,126	2,179	-0.7%	-1.7%	-2.9%
BCCT-PRESUMPTIVE ELIGIBILITYS	30	27	21	18	28.6%	35.0%	42.1%
мнсс	920	1,003	969	1,532	3.5%	6.5%	-35.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	188	262	251	245	4.4%	9.2%	0.8%
DIV. OF YOUTH SERVICES	732	741	718	1,287	3.2%	5.6%	-42.6%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	12	12	12	14	0.0%	-7.7%	-14.3%
SSI-SP PAYMENTS	\$294	\$294	\$294	\$355	0.0%	-16.9%	-17.2%
SP ONLY	4	4	4	5	0.0%	0.0%	-20.0%
SP ONLY PAYMENTS	\$216	\$216	\$216	\$296	0.0%	0.0%	-27.0%
BLIND PENSION	2,259	2,273	2,242	2,281	1.4%	2.7%	0.0%
BLIND PENSIONS PAYMENTS	\$2,058,603	\$2,066,803	\$1,854,692	\$1,881,435	11.4%	13.0%	10.3%
CURRIE FA FAITAL AIR TO RUND	020	026	04.6	024	4 20/	2.50/	0.400
SUPPLEMENTAL AID TO BLIND	828 \$629,198	\$26	\$16 \$547,289	824 \$550,239	1.2% 13.9%		-0.4%
SUPPLEMENTAL AID TO BLIND PYMTS	\$029,196	\$623,205	\$547,269 	\$550,259	13.9%	15.5%	11.9%
SPENDDOWN	18,710	17,029	16,939	17,798	0.5%	2.2%	2.4%
NON-SPENDDOWN	138,550	138,721	138,550	141,460	0.1%		-2.2%
	100,000	100), 11	200,000	2 . 2 , . 0 0	0.170	0.1,0	_,_,
TICKET TO WORK NON-PREMIUM	900	873	858	526	1.7%	3.4%	77.4%
TICKET TO WORK PREMIUM	1,568	1,561	1,532	1,356	1.9%	3.6%	19.0%
NURSING CARE	5,685	5,628	5,618	5,831	0.2%	-0.6%	-3.2%
RCF-II	3,962	3,918	3,895	4,074	0.6%	0.1%	-3.4%
RCF-I	1,648	1,634	1,646	1,681	-0.7%	-2.6%	-2.9%
SNF-ICF	75	76	77	76	-1.3%	8.6%	-1.3%
NURSING CARE PAYMENTS	\$1,691,773	\$1,672,548	\$1,668,910	\$1,727,491	0.2%	-0.3%	-3.3%
RCF-II	\$1,332,457	\$1,315,146	\$1,308,932	\$1,363,274	0.5%	0.1%	-3.4%
RCF-I	\$330,157	\$327,728	\$329,816	\$334,764	-0.6%	-2.4%	-2.9%
SNF-ICF	\$29,159	\$29,674	\$30,162	\$29,453	-1.6%	9.2%	-1.2%
QMB	16,737	17,403	17,367	17,247	0.2%	0.6%	-3.0%
SLMB	27,395	27,781	27,601	28,701	0.7%	0.9%	-4.4%
VENDOR	36,915	36,582	36,368	34,797	0.6%	0.4%	6.6%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED AUGUST 2025

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,406	13,543	2,739	5,253	24,941
ADAIR	16	61	14	40	131
ANDREW	9	24	7	17	57
ATCHISON	0	7	4	5	16
AUDRAIN	6	42	14	30	92
BARRY	21	95	11	32	159
BARTON	4	19	4	16	43
BATES	2	41	6	22	71
BENTON	9	49	9	26	93
BOLLINGER	14	18	4	14	50
BOONE	83	354	45	117	599
BUCHANAN	61	280	32	124	497
BUTLER	26	132	25	70	253
CALDWELL	7	15	1	9	32
CALLAWAY	12	93	16	29	150
CAMDEN	29	102	13	15	159
CAPE GIRARDEAU	40	139	29	119	327
CARROLL	2	17	1	14	34
CARTER	2	16	3	6	27
CASS	59	213	48	37	357
CEDAR	8	33	4	18	63
CHARITON	1	12	2	12	27
CHRISTIAN	36	175	32	58	301
CLARK	7	15	4	14	40
CLAY	140	422	89	120	771
CLINTON	14	41	3	14	72
COLE	33	123	25	94	275
COOPER	6	27	5	10	48
CRAWFORD	14	67	11	12	104
DADE	2	18	4	11	35
DALLAS	6	46	7	10	69
DAVIESS	6	19	2	3	30
DE KALB	3	22	1	11	37
DENT	8	33	10	28	79
	4		2	36	
DOUGLAS		26			68
DUNKLIN	18	94	21	55	188
FRANKLIN	42	218	34	56	350
GASCONADE	7	29	4	11	51
GENTRY	1	20	0	4	25
GREENE	167	815	116	247	1,345
GRUNDY	5	24	7	20	56
HARRISON	2	8	2	11	23
HENRY	10	71	9	20	110
HICKORY	5	21	4	4	34
HOLT	1	9	0	9	19
HOWARD	5	26	6	4	41
HOWELL	22	102	21	79	224
IRON	4	23	3	12	42
JACKSON	485	1,972	425	502	3,384
JASPER	73	416	66	116	671
JEFFERSON	115	423	87	56	681
JOHNSON	21	107	9	28	165
KNOX	0	1	1	11	13
LACLEDE	21	114	12	39	186
LAFAYETTE	18	60	12	16	106
LAWRENCE	19	104	16	42	181
LEWIS	7	16	9	20	52
LINCOLN	25	121	17	34	197
LINN	4	24	5	26	59
ļ					
LIVINGSTON	4	33	5	21	63
MACON	15	29	2	18	64
MADISON	6	24	8	22	60
MARIES	3	20	4	9	36

TABLE 12 MAGI APPLICATIONS HOW RECEIVED AUGUST 2025

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	13	56	9	34	112
MCDONALD	14	80	12	34	140
MERCER	1	3	1	2	7
MILLER	14	51	8	22	95
MISSISSIPPI	6	28	5	35	74
MONITEAU	4	30	8	10	52
MONROE	5	14	1	19	39
MONTGOMERY	5	24	4	4	37
MORGAN	7	54	9	23	93
NEW MADRID	8	34	3	27	72
NEWTON	25	162	29		
<u> </u>				68	284
NODAWAY	9	34	4	26	73 52
OREGON	3	21	7	22	53
OSAGE	3	10	2	8	23
OZARK	10	21	11	11	53
PEMISCOT	13	46	12	49	120
PERRY	9	19	9	17	54
PETTIS	14	105	14	37	170
PHELPS	11	138	10	34	193
PIKE	7	30	6	11	54
PLATTE	66	149	41	37	293
POLK	14	60	11	43	128
PULASKI	14	103	14	31	162
PUTNAM	0	3	1	3	7
RALLS	2	20	5	10	37
RANDOLPH	7	47	10	51	115
RAY	10	43	3	14	70
REYNOLDS	4	12	1	7	24
RIPLEY	8	45	5	19	77
SALINE	7	52	8	20	87
SCHUYLER	0	8	1	7	16
SCOTLAND	1	4	3	6	14
SCOTT	21	98	27	51	197
SHANNON	9	14	3	14	40
SHELBY	1	14	3	4	22
ST CHARLES	190	423	83	116	812
ST CLAIR	4	25	4	12	45
ST FRANCOIS	35	160	47	79	321
ST LOUIS CITY	213	945	229	294	1,681
ST LOUIS COUNTY	644	1,708	525	551	3,428
STE GENEVIEVE	8	30	12	11	61
STODDARD	17	59	20	47	143
STONE	20	73	12	16	121
SULLIVAN	2	7	2	8	19
TANEY	42	172	31	75	320
TEXAS	10	60	7	36	113
VERNON	3	39	5	36	83
WARREN	14	67	11	22	114
WASHINGTON	10	69	15	45	139
WAYNE	5	33	7	11	56
WEBSTER	18	71	16	45	150
WORTH	0	7	0	3	10
WRIGHT	8	53	9	27	97
NOT AVAILABLE	23	190	12	324	549

TABLE 13 MAGI APPLICATIONS AUGUST 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	24,941	14,536	8,508	23,044	4,383
ADAIR	131	62	45	107	21
ANDREW	57	29	23	52	9
ATCHISON	16	8	4	12	2
AUDRAIN	92	63	39	102	16
BARRY	159	92	60	152	29
BARTON	43	35	18	53	9
BATES	71	39	28	67	12
BENTON	93	58	22		
				80	18
BOLLINGER	50	24	15	39	8
BOONE	599	392	192	584	127
BUCHANAN	497	271	167	438	93
BUTLER	253	165	97	262	51
CALDWELL	32	17	13	30	2
CALLAWAY	150	87	47	134	36
CAMDEN	159	96	53	149	20
CAPE GIRARDEAU	327	170	116	286	73
CARROLL	34	16	18	34	4
CARTER	27	20	11	31	3
CASS	357	202	137	339	49
CEDAR	63	39	24	63	16
CHARITON	27	14	11	25	5
CHRISTIAN	301	181	98	279	41
CLARK	40	16	8	24	5
CLAY	771	477	241	718	169
CLINTON	72	41	17	58	8
COLE	275	184	65	249	43
COOPER	48	25	23	48	11
CRAWFORD	104	62	35	97	19
DADE	35	25	8	33	6
DALLAS	69	23	23	46	3
DAVIESS	30	11	11	22	12
		19			
DE KALB	37		13	32	6
DENT	79	44	17	61	12
DOUGLAS	68	43	18	61	11
DUNKLIN	188	102	57	159	46
FRANKLIN	350	225	123	348	51
GASCONADE	51	39	16	55	10
GENTRY	25	8	12	20	4
GREENE	1,345	822	470	1,292	245
GRUNDY	56	21	16	37	7
HARRISON	23	19	8	27	5
HENRY	110	75	39	114	14
HICKORY	34	18	8	26	8
HOLT	19	6	7	13	3
HOWARD	41	25	10	35	8
HOWELL	224	126	65	191	39
IRON	42	21	9	30	9
JACKSON	3,384	2,132	1,184	3,316	583
JASPER	671	418	226	644	102
JEFFERSON	681	394	239	633	121
JOHNSON	165	115	54	169	34
KNOX	13	11	6	17	1
LACLEDE	186	126	66	192	35
LAFAYETTE	106	62	34	96	17
LAWRENCE	181	110	51	161	33
LEWIS	52	22	17	39	15
 					35
LINCOLN	197	119	75	194	
LINN	59	38	27	65	9
LIVINGSTON	63	30	26	56	15
MACON	64	42	10	52	14
MADISON	60	31	27	58	9
MARIES	36	16	10	26	10

TABLE 13 MAGI APPLICATIONS AUGUST 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	112	71	41	112	13
MCDONALD	140	67	39	106	16
MERCER	7	5	8	13	0
MILLER	95	51	32	83	9
MISSISSIPPI	74	32	34	66	15
MONITEAU	52	23	18	41	5
MONROE	39	17	15	32	4
MONTGOMERY	37	26	13	39	4
MORGAN	93	51	33	84	23
NEW MADRID	72	40	27	67	15
NEWTON					
	284	197	88	285	42
NODAWAY	73	37	30	67	9
OREGON	53	32	12	44	12
OSAGE	23	9	10	19	5
OZARK	53	24	20	44	11
PEMISCOT	120	56	36	92	31
PERRY	54	35	20	55	6
PETTIS	170	101	65	166	35
PHELPS	193	112	67	179	22
PIKE	54	41	12	53	8
PLATTE	293	169	97	266	56
POLK	128	58	47	105	15
PULASKI	162	105	55	160	30
PUTNAM	7	5	3	8	1
RALLS	37	18	14	32	16
RANDOLPH	115	76	42	118	27
RAY	70	46	20	66	16
REYNOLDS	24	18	9	27	5
RIPLEY	77	46	26	72	16
SALINE	87	59	28	87	9
SCHUYLER	16	8	3	11	2
SCOTLAND	14	7	5	12	2
SCOTT	197	110	44	154	31
SHANNON	40	26	12	38	4
SHELBY	22	10	5	15	3
ST CHARLES	812	483	305	788	141
ST CLAIR	45	26	23	49	6
ST FRANCOIS	321	196	85	281	53
ST LOUIS CITY	1,681	1,013	528	1,541	251
ST LOUIS COUNTY	3,428				569
	·	1,955	1,185	3,140	
STE GENEVIEVE	61	27	13	40	4
STODDARD	143	70	58	128	18
STONE	121	82	38	120	19
SULLIVAN	19	11	9	20	6
TANEY	320	162	111	273	63
TEXAS	113	63	42	105	14
VERNON	83	53	35	88	17
WARREN	114	76	34	110	13
WASHINGTON	139	76	52	128	22
WAYNE	56	34	18	52	10
WEBSTER	150	110	38	148	21
WORTH	10	7	5	12	2
WRIGHT	97	49	33	82	15
NOT AVAILABLE	549	32	257	289	190

TABLE 14 NON-MAGI APPLICATIONS AUGUST 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	9,199	3,457	5,217	8,674
ADAIR	38	18	18	36
ANDREW	30	11	14	25
ATCHISON	1	2	3	5
AUDRAIN	39	12	14	26
BARRY	47	12	34	46
BARTON	34	13	13	26
BATES	24	14	13	27
BENTON	39	13	23	36
BOLLINGER	21	7	13	20
BOONE	202	85	133	218
BUCHANAN	155	51	96	147
BUTLER	108	35	61	96
CALDWELL	11	3	4	7
CALLAWAY	56	24	32	56
CAMDEN	52	26	36	62
CAPE GIRARDEAU	123	54	63	117
		4	5	9
CARROLL	11			7
CASS	10	3	4	
CASS	120	47	78	125
CEDAR	33	18	13	31
CHARITON	13	4	2	6
CHRISTIAN	104	44	51	95
CLARK	19	4	3	7
CLAY	231	78	159	237
CLINTON	38	10	20	30
COLE	95	37	64	101
COOPER	35	8	26	34
CRAWFORD	54	12	27	39
DADE	14	3	8	11
DALLAS	44	11	23	34
DAVIESS	15	5	3	8
DE KALB	22	2	13	15
DENT	34	10	22	32
DOUGLAS	21	7	15	22
DUNKLIN	77	29	51	80
FRANKLIN	188	54	83	137
GASCONADE	27	10	13	23
GENTRY	15	5	5	10
GREENE	532	190	233	423
GRUNDY	26	10	12	22
	27	9		
HARRISON			13	22
HENRY	49	15	32	47
HICKORY	23	9	12	21
HOLT	5	6	2	8
HOWARD	13	2	10	12
HOWELL	83	39	52	91
IRON	19	5	12	17
JACKSON	1,066	389	592	981
JASPER	238	93	135	228
JEFFERSON	356	160	222	382
JOHNSON	56	21	44	65
KNOX	3	2	3	5
LACLEDE	93	25	41	66
LAFAYETTE	42	20	30	50
LAWRENCE	69	17	45	62
LEWIS	16	3	9	12
LINCOLN	65	27	44	71
LINN	34	14	14	28
LIVINGSTON	40	20	23	43
MACON	32	8	10	18
MADISON	34		17	
		17		34
MARIES	10	4	7	11

TABLE 14 NON-MAGI APPLICATIONS AUGUST 2025

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	43	19	26	45
MCDONALD	42	11	20	31
MERCER	6	1	4	5
MILLER	33	16	16	32
MISSISSIPPI	28	19	18	37
MONITEAU	23	12	10	22
MONROE	11	6	11	17
MONTGOMERY	15	10	18	28
MORGAN	53	14	19	33
NEW MADRID	33	11	24	35
NEWTON	135	32	69	101
NODAWAY	27	6	16	22
OREGON	31	15	19	34
OSAGE	10	5	8	13
OZARK	42	16	12	28
PEMISCOT	31	11	28	39
	-	6	12	
PERRY	20			18
PETTIS	79	29	49	78
PHELPS	77	33	54	87
PIKE	28	11	11	22
PLATTE	84	35	53	88
POLK	58	28	30	58
PULASKI	78	26	44	70
PUTNAM	1	0	7	7
RALLS	19	7	7	14
RANDOLPH	44	21	23	44
RAY	26	11	17	28
REYNOLDS	12	5	3	8
RIPLEY	22	12	10	22
SALINE	27	14	15	29
SCHUYLER	5	4	4	8
SCOTLAND	7	1	5	6
SCOTT	70	33	38	71
SHANNON	20	6	8	14
SHELBY	4	5	8	13
ST CHARLES	292	102	156	258
ST CLAIR	29	9	16	25
ST FRANCOIS	150	54	76	130
ST LOUIS CITY	537	214	292	506
ST LOUIS COUNTY	1,239	457	754	1,211
STE GENEVIEVE	25	7	17	24
STODDARD	76	32	53	85
STONE	49	10	32	42
SULLIVAN	7	4	11	15
TANEY	115	45	71	116
TEXAS	42	29	12	41
VERNON	38	16	21	37
WARREN	39	17	24	41
WASHINGTON	56	16	27	43
WAYNE	28	14	12	26
WEBSTER	63	27	34	61
WORTH	5	1	3	4
WRIGHT	34	21	15	36
				50

TABLE 15 MAGI FAMILIES AUGUST 2025

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT FAMILIES	CHILD ONLY FAMILIES	CHIP FAMILIES	CHILD AND PARENT FAMILIES	CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	62,465	167,140	34,884	693	2,003	267,185
ADAIR	283	821	214	3	18	1,339
ANDREW	127	329	78	4	5	543
ATCHISON	41	134	38	0	0	213
AUDRAIN	279	803	196	4	17	1,299
BARRY	475	1,368	231	2	14	2,090
BARTON	130	483	82	1	8	704
BATES	165	450	94	2	6	717
BENTON	218	626	110	1	6	961
BOLLINGER	134	409	75	2	2	622
BOONE	1,435	3,848	906	21	44	6,254
BUCHANAN	1,244	2,744	487	13	30	4,518
BUTLER	677	1,873	345	5	24	2,924
CALDWELL	82	219	37	2	2	342
CALLAWAY	439	1,110	264	4	18	1,835
CAMDEN	364	1,168	294	6	12	1.844
CAPE GIRARDEAU	713	2,208	459	5	37	3,422
CARROLL	77	266	56	2	2	403
CARTER	91	297	44	1	3	436
CASS	938	2,318	588	13	24	3,881
CEDAR	184	511	117	4	6	822
CHARITON	63	172	53	2	2	292
CHRISTIAN	762	2,429	759	10	36	3,996
CLARK	69	194	42	1	2	308
CLAY	1,979	4,912	1,259	29	52	8,231
CLINTON	166	463	113	4	9	755
COLE	683	1,852	417	10	27	2,989
COOPER	131	428	131	5	7	702
CRAWFORD	302	835	166	2	13	1,318
DADE	78	231	45	0	4	358
DALLAS	184	579	119	3	11	896
DAVIESS	80	234	51	0	3	368
DE KALB	62	224	47	0	3	336
DENT	192	607	132	1	7	939
DOUGLAS	166	511	108	0	9	794
DUNKLIN	585	1,437	162	2	5	2,191
FRANKLIN	886	2,610	540	12	37	4,085
GASCONADE	126	376	91	2	6	601
GENTRY	36	209	41	0	0	286
GREENE	3,005	8,472	2,010	33	114	13,634
GRUNDY	80	328	58	0	5	471
HARRISON	81	269	63	0	5	418
HENRY	273	752	166	3	3	1,197
HICKORY	99	287	54	1	2	443
HOLT	29	103	19	0	2	153
HOWARD	93	255	83	4	7	442
HOWELL	555	1,847	369	7	8	2,786
IRON	136	406	50	1	4	597
JACKSON	9,202	21,480	3,834	83	228	34,827
JASPER	1,609	4,927	878	24	67	7,505
JEFFERSON	1,989	4,813	1,228	56	51	8,137
JOHNSON	477	1,110	281	10	22	1,900
KNOX	29	128	38	1	0	196
LACLEDE	526	1,430	326	5	23	2,310
LAFAYETTE	324	860	234	6	16	1,440
LAWRENCE	454	1,512	344	13	22	2,345
LEWIS	85	223	49	2	2	361
LINCOLN	600	1,522	370	11	13	2,516
LINN	115	414	82	0	5	616
LIVINGSTON	129	442	94	0	6	671
MACON	151	469	129	0	4	753
MADISON	146	481	119	3	8	757
MARIES	78	193	57	1	5	334
MARION	314	861	205	4	10	1,394

TABLE 15 MAGI FAMILIES AUGUST 2025

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MCDONALD	342	1,040	131	4	10	1,527
MERCER	22	97	21	0	0	140
MILLER	280	918	226	4	21	1,449
MISSISSIPPI	210	527	73	1	9	820
MONITEAU	109	401	114	1	11	636
MONROE	93	265	75	1	1	435
MONTGOMERY	100	305	72	1	9	487
MORGAN	251	695	177	8	9	1,140
NEW MADRID	219	616	92	2	3	932
NEWTON	701	2,236	433	12	24	3,406
NODAWAY	115	361	95	3	6	580
OREGON	163	508	81	1	5	758
OSAGE	72	234	51	1	4	362
OZARK	149	356	65	0	1	571
PEMISCOT	392	791	77	1	6	1,267
PERRY	160	501	110	3	4	778
ļ	527		338	6	23	
PETTIS		1,753				2,647
PHELPS	443	1,354	281	7	16	2,101
PIKE	208	525	106	1	3	843
PLATTE	661	1,702	413	5	25	2,806
POLK	338	994	236		19	1,589
PULASKI	517	1,280	232	1	13	2,043
PUTNAM	41	123	40	1	2	207
RALLS	85	239	43	0	5	372
RANDOLPH	278	781	191	7	10	1,267
RAY	208	606	148	2	6	970
REYNOLDS	98	263	38	1	1	401
RIPLEY	191	631	91	0	4	917
SALINE	240	746	142	4	12	1,144
SCHUYLER	30	106	31	1	2	170
SCOTLAND	42	119	36	0	2	199
SCOTT	522	1,643	321	8	22	2,516
SHANNON	137	368	65	1	4	575
SHELBY	56	233	44	1	4	338
ST CHARLES	2,018	5,169	1,392	23	66	8,668
ST CLAIR	103	338	56	1	5	503
ST FRANCOIS	809	2,265	414	9	21	3,518
ST LOUIS CITY	4,033	9,088	1,369	14	95	14,599
ST LOUIS COUNTY	8,567	22,313	4,619	66	239	35,804
STE GENEVIEVE	121	353	76	1	4	555
STODDARD	375	1,139	242	8	15	1,779
STONE	299	857	158	2	7	1,323
SULLIVAN	68	198	39		3	308
TANEY	666	2,140	472	***************************************	31	3,313
TEXAS	293				7	1,280
VERNON	266	846 742	131 153	<u> </u>	12	1,280
				ļ		
WARREN	361	920	212		13	1,514
WASHINGTON	380	938	136	<u> </u>	6	1,464
WAYNE	158	459	63	·	3	684
WEBSTER	411	1,313	346	ļ	17	2,092
WORTH	19	48	12	<u> </u>	1	80
WRIGHT	284	812	174		19	1,291
NOT AVAILABLE	9	13	0	0	0	22

TABLE 16 MAGI CHILDREN AUGUST 2025

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	тмн	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	302,725	1	62,913	132,699	10,085	29,306	9,011	1,039	547,779
ADAIR	1,578	0	391	553	33	167	51	0	2,773
ANDREW	626	0	152	256	5	55	15	2	1,111
ATCHISON	254	0	69	88	3	14	5	0	433
AUDRAIN	1,545	0	358	569	41	159	58	12	2,742
BARRY	2,661	0	446	1,027	62	228	55	4	4,483
BARTON	950		157	273	29	76	21	0	1,506
BATES	788	0	177	356	25	91	10	11	1,458
BENTON	1,159	0	204	410	21	92	25	8	1,919
BOLLINGER	781	0	152	314	14	82	6	0	1,349
BOONE	7,051	0	1,635	2,998	271	685	278	68	12,986
BUCHANAN	4,847	0	875	2,574	196	566	163	30	9,251
BUTLER	3,314	0	588	1,355	198	367	103 54	30 0	5,786
		0			108				
CALLANGAY	433		80	157		42	16	0	745
CALLAWAY	2,119	<u> </u>	475	798	51	205	42	18	3,708
CAMDEN	2,143	0	510	667	55	198	43	2	3,618
CAPE GIRARDEAU	3,941	0	807	1,543	106	404	88	11	6,900
CARROLL	482	0	99	143	14	41	15	0	794
CARTER	573	0	83	191	8	48	5	0	908
CASS	4,137	0	1,064	1,926	153	408	105	22	7,815
CEDAR	1,040	0	242	405	26	92	25	4	1,834
CHARITON	327	0	99	131	6	38	5	1	607
CHRISTIAN	4,829	0	1,451	1,533	135	368	126	6	8,448
CLARK	384	0	76	136	13	16	4	0	629
CLAY	8,774	0	2,363	4,064	305	854	280	18	16,658
CLINTON	841	0	228	312	37	80	15	0	1,513
COLE	3,388	0	753	1,476	128	330	94	9	6,178
COOPER	798	0	222	251	13	77	27	3	1,391
CRAWFORD	1,502	0	307	560	44	150	22	15	2,600
DADE	453	0	80	136	8	38	3	0	718
DALLAS	1,084	0	244	361	34	88	26	2	1,839
DAVIESS	469	4	102	182	5	46	8	0	812
DE KALB	413	0	81	106	11	36	2	1	650
DENT	1,171	0	256	365	23	92	14	6	1,927
DOUGLAS	1,083	0	220	344	35	78	12	6	1,778
DUNKLIN	2,629		287	1,376	92	232	53	0	4,669
FRANKLIN	4,716	ļ	978	1,777	119	468	86	38	8,182
GASCONADE	710	ļ	174	224	113	53	8	5	1,185
GENTRY	407	0	76	94	6	36	10	1	630
GREENE		ļ	3,577	6,021	477		484	88	28,012
	15,579 653	0	3,577 97	165	13	1,786 56	484 6	00 1	28,012
GRUNDY			100				1		
HARRISON	542			164	11	38	11	0	866
HENRY	1,450	<i>{</i>	299	495	34	145	31	10	2,464
HICKORY	547	0	88	170	17	41	3	5	871
HOLT	221	0	34	65	4	11	4	1	340
HOWARD	505	<u> </u>	151	185	7	61	11	3	923
HOWELL	3,648	4	681	1,202	75	272	52	2	5,932
IRON	760		90	250	17	59	7	2	1,185
JACKSON	37,420	<u></u>	6,810	21,096	1,616	3,710	1,678	98	72,428
JASPER	9,047	0	1,605	3,515	234	907	368	3	15,679
JEFFERSON	8,647	0	2,212	3,661	244	904	150	49	15,867
JOHNSON	2,056	0	547	913	61	230	37	7	3,851
KNOX	260	0	59	45	8	23	4	0	399
LACLEDE	2,831	1	613	1,072	78	292	34	25	4,946
LAFAYETTE	1,535	0	430	652	40	142	47	8	2,854
LAWRENCE	2,958	ļ	693	942	51	305	71	9	5,029
LEWIS	441		84	149	12	32	9	1	728
LINCOLN	2,773	·	676	1,174	83	275	63	6	5,050
LINN	751	 	142	238	20	89	19	3	1,262
LIVINGSTON	827	0	163	272	8	87	25	0	1,382
MACON	869		230	313	13	96	23	1	1,562
IVIACOIN	009	U	230	212	13	69	23	1	1,343

TABLE 16 MAGI CHILDREN AUGUST 2025

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	345	0	93	163	13	42	5	2	663
MARION	1,529	0	379	613	44	180	35	4	2,784
MCDONALD	2,008	0	264	786	43	173	62	1	3,337
MERCER	156	0	39	67	9	17	6	0	294
MILLER	1,714	0	454	564	42	176	23	4	2,977
MISSISSIPPI	885	0	134	455	49	93	16	0	1,632
MONITEAU	770	0	213	232	22	65	26	2	1,330
MONROE	521	0	136	130	13	38	14	1	853
MONTGOMERY	559	0	138	219	22	62	11	5	1,016
MORGAN	1,399	0	367	503	53	122	17	4	2,465
NEW MADRID	1,068	0	156	499	28	101	13	0	1,865
NEWTON	4,241	0	812	1,499	143	407	134	6	7,242
NODAWAY	731	0	167	239	18	71	154	0	1,241
OREGON	981	0	162	353	19	73	16	0	1,604
OSAGE	458	0	96	141	4	32	14	0	745
OZARK	700	0	116	274	17	49	7	3	1,166
PEMISCOT	1,430	0	134	879	62	136	10	1	2,652
PERRY	860	0	134	331	17	136	33	0	
ļ		ļ							1,516
PETTIS	3,548	0	636	1,214	116	345	132	3	5,994
PHELPS	2,416	0	514	794	62	225	64	8	4,083
PIKE	997	0	199	407	28	99	17	1	1,748
PLATTE	3,007	0	771	1,334	101	278	134	0	5,625
POLK	1,967	0	455	669	61	179	41	3	3,375
PULASKI	2,271	0	415	1,021	83	228	36	7	4,061
PUTNAM	229	0	79	69	2	25	4	0	408
RALLS	467	0	86	147	12	36	10	0	758
RANDOLPH	1,439	0	375	520	36	182	28	14	2,594
RAY	1,075	0	271	439	47	91	13	1	1,937
REYNOLDS	483	0	87	204	18	62	11	0	865
RIPLEY	1,141	0	169	429	37	103	20	0	1,899
SALINE	1,418	0	266	547	50	128	41	3	2,453
SCHUYLER	204	0	58	47	8	13	6	0	336
SCOTLAND	209	0	67	90	5	15	6	0	392
SCOTT	2,918	0	549	1,207	89	279	51	3	5,096
SHANNON	755	0	134	263	18	62	6	0	1,238
SHELBY	392	0	85	129	6	39	19	0	670
ST CHARLES	8,868	0	2,497	3,997	263	766	367	51	16,809
ST CLAIR	664	0	102	189	14	59	6	2	1,036
ST FRANCOIS	3,915	0	713	1,611	103	410	46	8	6,806
ST LOUIS CITY	15,193	0	2,233	9,581	793	1,539	623	87	30,049
ST LOUIS COUNTY	38,801	0	7,823	19,388	1,617	3,557	1,330	97	72,613
STE GENEVIEVE	673	0	145	212	17	52	7	0	1,106
STODDARD	2,100		419	752	50	198	41	0	3,560
STONE	1,618	·	293	600	27	152	37	8	2,735
SULLIVAN	371	}	68	165	12	32	22	1	671
TANEY	3,952	<u> </u>	848	1,170	95	373	147	5	6,590
TEXAS	1,604	<u> </u>	244	664	39	162	32	11	2,756
VERNON	1,380	ļ	325	547	38	102	21	14	2,730
WARREN	1,586	ļ	402	779	52	150	67	17	3,053
WASHINGTON		ļ	243	717	52 59	150 167	10	10	
	1,719	<u> </u>							2,925
WAYNE	870	L	111	290	22	88	12	0	1,393
WEBSTER	2,737	0	658	805	53	272	71	11	4,607
WORTH	84	<u> </u>	23	30	0	6	0	0	143
WRIGHT	1,692	0	340	613	34	180	38	14	2,911
NOT AVAILABLE	18	0	0	18	0	2	0	0	38

TABLE 17 MAGI PARENTS/ADULTS AUGUST 2025

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
STATEWIDE	66,209	2,167	38,220	110	26,206	362,741	495,653
ADAIR	313	7	256	0	147	1,752	2,475
ANDREW	142	1	82	0	52	641	918
ATCHISON AUDRAIN	45	0	22	0	23	246	336
	292	13	178	2	142	1,729	2,356
BARRY	534	12	296	2	180	2,564	3,588
BARTON BATES	136 187	6	109 122	0	47 71	867 990	1,165 1,376
	235			0	95		
BENTON BOLLINGER	141	2	122 108	0	52	1,486 818	1,946
BOONE	1,533	46	792	1	638	9,354	1,121 12,364
BUCHANAN	1,333	46	792	0	436	6,373	8,902
BUTLER	729	13	467	2	261	4,208	5,680
CALDWELL	86	4	53	1	49	4,208	5,080
CALLAWAY	464	16	251	2	174	2,974	3,881
CAMDEN	393	11	248	0	180	2,809	3,641
CAPE GIRARDEAU	727	15	536	1	342	4,412	6,033
CARROLL	86	13	47	0	55	543	732
CARTER	101	1	70	0	38	615	825
CASS	999	37	554	5	38	4,637	6,571
CEDAR	209	6	130	0	65	1,156	1,566
CHARITON	72	0	47	0	34	352	505
CHRISTIAN	841	36	545	2	404	4,583	6,411
CLARK	73	30	29	0	24	392	521
CLAY	2,103	84	1,192	4	788	10,215	14,386
CLINTON	182	5	106	0	788	898	1,269
COLE	710	25	391	1	296	3,928	5,351
COOPER	140	3	86	0	66	973	1,268
CRAWFORD	315	15	193	0	130	1,918	2,571
DADE	85	3	48	0	40	484	660
DALLAS	205	9	116	0	79	1,251	1,660
DAVIESS	87	3	61	1	27	459	638
DE KALB	61	3	56	1	29	586	736
DENT	209	4	121	1	91	1,453	1,879
DOUGLAS	192	8	107	0	67	1,033	1,407
DUNKLIN	595	14	299	2	195	2,951	4,056
FRANKLIN	957	19	636	0	425	5,870	7,907
GASCONADE	136	1	75	0	58	857	1,127
GENTRY	39	0	43	0	29	329	440
GREENE	3,251	123	2,462	5	1,516	20,325	27,682
GRUNDY	81	2	81	0	40	660	864
HARRISON	89	3	47	0	47	505	691
HENRY	300	3	176	1	110	1,629	2,219
HICKORY	114	3	59	0	38	754	968
HOLT	29	1	18	0	20	240	308
HOWARD	99	2	68	0	46	512	727
HOWELL	602	9	409	2	267	3,776	5,065
IRON	146	4	88	0	58	814	1,110
JACKSON	9,499	379	4,781	15	3,363	46,872	64,909
JASPER	1,731	50	1,195	2	675	8,985	12,638
JEFFERSON	2,116	47	1,024	3	720	10,905	14,815
JOHNSON	514	21	261	1	169	2,648	3,614
KNOX	34	0	36	0	21	292	383
LACLEDE	565	5	358	1	259	2,953	4,141
LAFAYETTE	351	7	170	1	148	1,680	2,357
LAWRENCE	525	13	374	0	231	2,691	3,834
LEWIS	95	1	44	0	23	478	641
LINCOLN	625	30	300	0	252	3,043	4,250
LINN	126	1	120	0	64	817	1,128
LIVINGSTON	146	2	123	0	63	1,077	1,411
MACON	160	1	122	0	76	938	1,297
MADISON	165	4	100	1	69	911	1,250
MARIES	95	0	45	0	28	473	641
MARION	332	4	223	0	113	2,041	2,713

TABLE 17 MAGI PARENTS/ADULTS AUGUST 2025

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	тмн	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MCDONALD	389	12	225	2	124	1,806	2,558
MERCER	25	0	23	0	10	184	242
MILLER	304	11	223	0	124	1,866	2,528
MISSISSIPPI	214	6	141	1	74	1,085	1,521
MONITEAU	117	4	69	0	63	789	1,042
MONROE	98	6	49	0	29	529	711
MONTGOMERY	107	3	72	0	35	692	909
MORGAN	296	6	148	0	112	1,546	2,108
NEW MADRID	226	5	142	1	98	1,259	1,731
NEWTON	781	22	535	3	314	4,162	5,817
NODAWAY	131	3	91	0	68	849	1,142
OREGON	188	5	105	0	68	1,069	1,435
OSAGE	70	2	48	0	30	472	622
OZARK	175	1	64	0	40	918	1,198
		9					
PEMISCOT PERRY	403 171	2	161 98	0	119 67	1,575 837	2,268
<u> </u>	}						1,175
PETTIS	580	21	434	1	228	2,999	4,263
PHELPS	471	14	303	1	260	3,398	4,447
PIKE	227	5	135	0	66	1,113	1,546
PLATTE	724	26	396	4	272	3,405	4,827
POLK	372	12	255	1	165	2,020	2,825
PULASKI	534	19	294	0	208	2,808	3,863
PUTNAM	46	1	32	1	23	270	373
RALLS	90	2	52	0	47	552	743
RANDOLPH	295	12	206	0	129	2,118	2,760
RAY	221	6	120	2	80	1,104	1,533
REYNOLDS	114	5	67	0	34	608	828
RIPLEY	210	2	142	0	75	1,280	1,709
SALINE	264	11	159	1	117	1,315	1,867
SCHUYLER	35	0	23	0	18	217	293
SCOTLAND	56	0	18	0	16	219	309
SCOTT	553	16	401	1	243	2,777	3,991
SHANNON	159	5	77	1	47	837	1,126
SHELBY	61	1	50	0	19	375	506
ST CHARLES	2,109	76	960	0	852	11,449	15,446
ST CLAIR	122	1	69	1	50	805	1,048
ST FRANCOIS	883	12	524	0	391	5,675	7,485
ST LOUIS CITY	4,151	157	2,113	7	1,550	24,876	32,854
ST LOUIS COUNTY	8,716	355	4,592	10	3,606	46,599	63,878
STE GENEVIEVE	129	5	70	0	57	763	1,024
STODDARD	411	8	267	0	172	2,160	3,018
STONE	321	8	203	0	136	2,015	2,683
SULLIVAN	72	2	50	0	24	382	530
TANEY	708	25	479	3	346	4,663	6,224
TEXAS	339	7	226	0	136	1,927	2,635
VERNON	297	6	201	1	87	1,513	2,105
WARREN	384	7	195	1	151	1,765	2,503
WASHINGTON	415	12	211	1	150	2,302	3,091
WAYNE	180	2	112	2	58	1,085	1,439
WEBSTER	465	20	336	0	217	2,760	3,798
WORTH	19	0	10	0	6	100	135
WRIGHT	312	8	237	3	133	1,671	2,364
NOT AVAILABLE	4	0	3	0	0	29	36

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED AUGUST 2025

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	16	3,087	138,549	18,710	2,468	42,600	205,430
ADAIR	1	12	704	102	35	138	992
ANDREW	0	3	208	30	2	84	327
ATCHISON	0	2	88	13	2	37	142
AUDRAIN	0	15	612	99	14	116	856
BARRY	0	20	1,032	122	4	190	1,368
BARTON	0	3	315	37	4	130	489
BATES	0	7	374	71	8	140	600
BENTON	0	18	690	88	4	215	1,015
BOLLINGER	0	5	375	56	7	217	660
BOONE	0	52	3,100	467	121	515	4,255
BUCHANAN	0	47	2,369	321	35	615	3,387
BUTLER	1	32	2,066	279	16	928	3,322
CALDWELL	0	6	164	29	0	65	264
CALLAWAY	1	7	911	122	27	170	1,238
CAMDEN	0	13	902	114	20	175	1,224
CAPE GIRARDEAU	0	49	1,653	228	34	642	2,606
CARROLL	0	3	202	29	2	113	349
CARTER	0	3	270	40	3	87	403
CASS	0	45	1,244	215	26	613	2,143
CEDAR	0	8	521	57	2	183	771
CHARITON	0	3	149	22	1	135	310
CHRISTIAN	0	28	1,311	148	23	470	1,980
CLARK	0	4	143	19	2	43	211
CLAY	0	98	2,926	527	82	584	4,217
CLINTON	0	7	2,920	49	17	169	509
COLE	0	41	1,428	207	46	374	
	ļ						2,096
COOPER	0	6	338	68	12	147	571
CRAWFORD	0	19	747	114	4	274	1,158
DADE	0	3	196	18	3	16	236
DALLAS	0	8	571	53	2	196	830
DAVIESS	0	1	147	18	1	43	210
DE KALB	0	4	200	25	8	92	329
DENT	0	9	573	82	3	187	854
DOUGLAS	0	4	452	49	1	106	612
DUNKLIN	1	25	1,731	175	10	584	2,526
FRANKLIN	0	34	1,787	272	35	510	2,638
GASCONADE	0	9	316	45	1	137	508
GENTRY	0	1	116	40	5	40	202
GREENE	0	150	7,058	910	150	1,859	10,127
GRUNDY	0	3	296	45	7	115	466
HARRISON	0	5	257	39	6	45	352
HENRY	0	9	775	94	10	192	1,080
HICKORY	0	7	303	35	4	49	398
HOLT	0	0	68	11	1	55	135
HOWARD	0	3	233	44	8	42	330
HOWELL	0	14	1,749	178	16	515	2,472
IRON	0	6	464	51	6	250	777
JACKSON	2	458	15,914	1,936	250	3,989	22,549
JASPER	0	61	3,664	473	45	745	4,988
JEFFERSON	0	92	4,799	700	66	1,162	6,819
JOHNSON	0	19	715	110	25	235	1,104
KNOX	0	3	78	12	1	58	152
LACLEDE	0	22	1,093	135	7	238	1,495
	0	22 11	652	135	12	565	1,495
LANAPENCE	<u></u>						
LAWRENCE	0	14	1,012	156	3	263	1,448
LEWIS	0	4	170	26	3	75	278
LINCOLN	1	18	969	134	23	348	1,493
LINN	0	3	375	38	14	137	567
LIVINGSTON	0	9	384	52	17	588	1,050
MACON	0	8	332	52	7	105	504
MADISON	0	11	496	69	10	568	1,154

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED AUGUST 2025

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	174	30	0	67	277
MARION	1	11	923	142	27	327	1,431
MCDONALD	0	4	637	64	2	77	784
MERCER	0	0	80	3	1	26	110
MILLER	0	9	636	98	16	218	977
MISSISSIPPI	0	12	626	67	2	148	855
MONITEAU	0	4	242	39	2	63	350
MONROE	1	6	174	31	11	95	318
MONTGOMERY	0	9	289	37	5	154	494
MORGAN	0	13	675	92	12	127	919
NEW MADRID	0	13	659	99	6	269	1,046
NEWTON	0	22	1,356	158	23	358	1,917
NODAWAY	0	8	375	61	12	111	567
OREGON	0	6	657	53	6	125	847
OSAGE	0	6	156	20	6	33	221
OZARK	0	6	385	37	0	610	1,038
PEMISCOT	0	14	970	95	10	310	1,399
PERRY	0	5	340	69	21	158	593
PETTIS	0	27	1,268	192	23	601	2,111
PHELPS	0	18	1,247	163	21	347	1,796
PIKE	0	9	453	75	17	173	727
PLATTE	0	26	767	128	43	342	1,306
POLK	1	11	924	123	11	345	
							1,415
PULASKI	0	11	957	115	14	135	1,232
PUTNAM	0	5	110	17	2	31	165
RALLS	0	3	193	35	5	76	312
RANDOLPH	0	11	834	98	20	384	1,347
RAY	0	7	409	66	16	122	620
REYNOLDS	0	6	298	37	3	97	441
RIPLEY	0	10	700	84	3	194	991
SALINE	0	7	654	99	12	153	925
SCHUYLER	0	0	87	13	0	30	130
SCOTLAND	0	4	68	9	2	8	91
SCOTT	0	33	1,561	188	21	592	2,395
SHANNON	0	5	416	50	1	122	594
SHELBY	0	2	134	28	5	52	221
ST CHARLES	0	95	3,391	705	167	878	5,236
ST CLAIR	0	11	327	34	3	81	456
ST FRANCOIS	1	65	2,576	316	33	1,122	4,113
ST LOUIS CITY	2	274	12,518	1,307	118	2,781	17,000
ST LOUIS COUNTY	1	546	17,228	2,616	319	6,366	27,076
STE GENEVIEVE	0	1	292	54	11	170	528
STODDARD	0	23	1,111	145	9	497	1,785
STONE	0	8	604	72	9	95	788
SULLIVAN	0	2	172	11	3	96	284
TANEY	0	28	1,405	145	22	302	1,902
TEXAS	0	13	815	96	5	210	1,139
VERNON	0	<u></u>	719	98	20	210	1,056
WARREN	0	14	569	95	11	124	813
WASHINGTON	0	27	1,085	129	6	283	1,530
WAYNE	1	13	618	76	5	177	890
WEBSTER	0	14	810	129	21	244	1,218
WORTH	0	0	29	3	1	16	49
WRIGHT	0	<u> </u>	746	84	9	189	1,040
NOT AVAILABLE	0	<u></u>	746 46	6	2	189	1,040

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
AUGUST 2025

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	16,737	95,321	112,059	27,395	12,681	40,076
ADAIR	82	484	566	111	60	171
ANDREW	39	153	192	57	24	81
ATCHISON	19	59	78	31	10	41
AUDRAIN	90	404	494	150	50	200
BARRY	176	682	858	269	78	347
BARTON	50	248	298	105	24	129
BATES	63	281	344	115	37	152
BENTON	107	526	633	183	48	231
BOLLINGER	43	309	352	68	42	110
BOONE	375	1,933	2,308	517	233	750
BUCHANAN	325	1,544	1,869	513	184	697
BUTLER	207	1,570	1,777	341	326	667
CALDWELL	33	127	160	35	14	49
CALLAWAY	193	588	781	219	49	268
CAMDEN	133	555	688	218	59	277
CAPE GIRARDEAU	197	1,214	1,411	327	181	508
CARROLL	26	172	198	46	26	72
CARTER	28	201	229	54	32	86
CASS	169	872	1,041	353	148	501
CEDAR	90	362	452	121	50	171
CHARITON	21	146	167	32	24	56
CHRISTIAN	169	903	1,072	363	122	485
CLARK	20	110	130	34	11	45
CLAY	355	1,769	2,124	624	266	890
CLINTON	35	202	237	71	38	109
COLE	164	941	1,105	295	127	422
COOPER	42	275	317	100	49	149
CRAWFORD	110	554	664	174	102	276
DADE	35	109	144	90	18	108
DALLAS	99	374	473	158	44	202
DAVIESS	28	101	129	49	12	61
DE KALB	30	169	199	68	23	91
DENT	73	431	504	116	56	172
DOUGLAS	63	308	371	138	34	172
DUNKLIN	139	1,225	1,364	239	166	405
FRANKLIN	251	1,225	1,476	535	183	718
GASCONADE	46	222	268	82	35	117
GENTRY	21	98	119	37	21	58
GREENE	935	4,609	5,544	1,460	569	2,029
GRUNDY	39	251	290	69	17	86
HARRISON	46	182	228	75	26	101
HENRY	110	496	606	179	57	236
HICKORY	60	218	278	100	16	116
HOLT	10	60	70	28	10	38
HOWARD	27	171	198	41	24	65
HOWELL	263	1,263	1,526	437	166	603
IRON	45	377	422	67	46	113
JACKSON	1,761	10,077	11,838	2,923	1,207	4,130
JASPER	470	2,381	2,851	729	260	989
JEFFERSON	597	3,085	3,682	974	379	1,353
JOHNSON	89	447	536	180	72	252
KNOX	13	66	79	27	11	38
LACLEDE	179	749	928	288	75	363
LAFAYETTE	85	583	668	173	104	277
LAWRENCE	167	688	855	266	91	357
LEWIS	28	128	156	38	23	61
LINCOLN	157	670	827	223	93	316
LINN	40	266	306	74	35	109
LIVINGSTON	39	456	495	66	91	157
MACON	43	245	288	84	22	106
MADISON	49	502	551	108	93	201

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
AUGUST 2025

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	30	146	176	45	17	62
MARION	97	689	786	138	94	232
MCDONALD	115	368	483	176	40	216
MERCER	16	60	76	22	4	26
MILLER	103	477	580	202	52	254
MISSISSIPPI	56	412	468	106	57	163
MONITEAU	29	164	193	55	26	81
MONROE	24	169	193	44	27	71
MONTGOMERY	40	236	276	70	33	103
MORGAN	106	471	577	152	52	204
NEW MADRID	67	518	585	97	76	173
NEWTON	228	878	1,106	367	113	480
NODAWAY	71	270	341	73	38	111
OREGON	63	469	532	131	40	171
OSAGE	14	102	116	37	13	50
OZARK	60	459	519	87	91	178
PEMISCOT	63	712	775	114	96	210
PERRY	32	266	298	85	52	137
PETTIS	180	1,019	1,199	254	121	375
PHELPS	158	860	1,018	263	133	396
PIKE	56	368	424	102	57	159
PLATTE	93	450	543	169	98	267
POLK	122	682	804	241	96 85	326
PULASKI						
	107	566	673	183	65	248
PUTNAM	28	92	120	34	6	40
RALLS	23	166	189	36	18	54
RANDOLPH	97	658	755	150	74	224
RAY	62	268	330	115	36	151
REYNOLDS	41	235	276	48	36	84
RIPLEY	53	473	526	108	71	179
SALINE	62	449	511	113	51	164
SCHUYLER	15	68	83	28	4	32
SCOTLAND	10	48	58	16	12	28
SCOTT	166	1,126	1,292	261	171	432
SHANNON	52	345	397	76	38	114
SHELBY	21	102	123	26	18	44
ST CHARLES	401	2,019	2,420	755	336	1,091
ST CLAIR	40	212	252	76	28	104
ST FRANCOIS	342	1,874	2,216	499	227	726
ST LOUIS CITY	1,111	8,419	9,530	1,392	900	2,292
ST LOUIS COUNTY	1,523	12,139	13,662	2,598	1,850	4,448
STE GENEVIEVE	45	244	289	59	35	94
STODDARD	137	899	1,036	213	129	342
STONE	100	402	502	203	58	261
SULLIVAN	24	137	161	48	15	63
TANEY	252	969	1,221	416	124	540
TEXAS	147	567	714	233	81	314
VERNON	89	501	590	135	66	201
WARREN	82	381	463	136	48	184
WASHINGTON	122	727	849	181	77	258
WAYNE	85	441	526	112	52	164
WEBSTER	156	569	725	246	77	323
WORTH	9	18	27	17	5	22
WRIGHT	106	524	630	192	64	256
NOT AVAILABLE	8	22	31	13	1	14

Figure 5
MO HealthNet Recipients

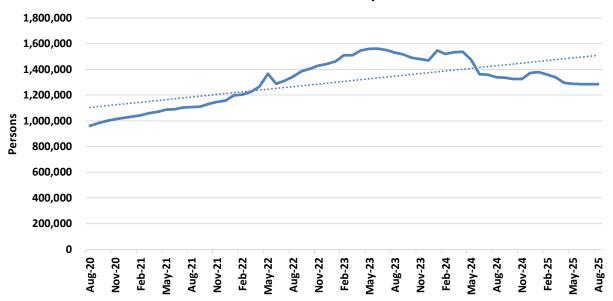


Figure 6
MO HealthNet Payments

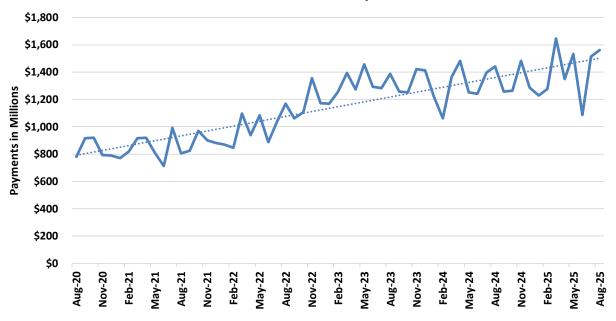


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
AUGUST 2025

	August-31-2025	July-31-2025	June-30-2025	August-31-2024	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
		į					
PERSONS WITH DISABILITIES	120,786	120,786	120,840	121,496	0.0%	0.0%	-0.6%
ELDERLY	96,914	96,914	96,368	97,523	0.0%	0.6%	-0.6%
CUSTODIAL PARENTS	71,531	71,531	70,982	72,248	0.0%	0.8%	-1.0%
CHILDREN	572,308	572,308	568,625	575,600	0.0%	0.6%	-0.6%
PREGNANT WOMEN	37,062	37,062	35,294	37,721	0.0%	5.0%	-1.7%
ADULT EXPANSION	352,610	352,610	350,174	355,465	0.0%	0.7%	-0.8%
TOTAL	1,251,211	1,251,211	1,242,283	1,260,053	0.0%	0.7%	-0.7%
WOMEN'S HEALTH SERVICES (WHS)	24,139	24,139	23,988	24,417	0.0%	0.6%	-1.1%
TOTAL+WHS	1,275,350	1,275,350	1,266,271	1,284,470	0.0%	0.7%	-1.4%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

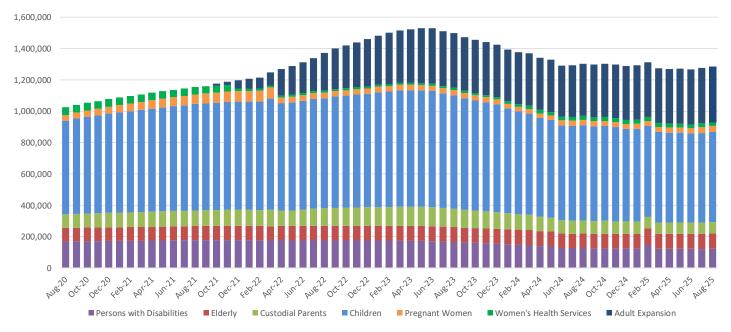


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL **AUGUST 2025**

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 1,260,053

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$151,761,208.51	22,489 *	\$6,748.24	260,755	11.6	\$582.01
HOSPITALS	\$145,494,412.56	116,291 *	\$1,251.12	1,204,079	10.4	\$120.83
INPATIENT			\$15,175.80			\$1,809.34
OUTPATIENT	\$81,190,540.65 \$64,303,871.91	5,350 114,429	\$15,175.80	44,873 1,159,206	8.4 10.1	\$1,809.34 \$55.47
DENTAL SERVICES	\$2,220,674.37	7,876 *	\$281.95	17,645	2.2	\$125.85
PHARMACY	\$223,528,323.61	356,424 *	\$627.14	1,905,126	5.4	\$117.33
PART D - COPAYS	\$124,512.38	33,058 *	\$3.77	276,964	8.4	\$0.45
PHYSICIAN RELATED	\$48,636,136.69	164,880 *	\$294.98	2,586,737	15.7	\$18.80
PHYSICIAN	\$210,234.83	1,712	\$122.80	5,452	3.2	\$38.56
CLINIC	\$28,545,521.21	109,166	\$261.49	2,324,309	21.3	\$12.28
FAMILY PLANNING	\$2,148,815.67	18,590	\$115.59	20,912	1.1	\$102.76
X-RAY AND LAB	\$3,314,047.69	17,621	\$188.07	94,735	5.4	\$34.98
NURSE PRACTITIONER	\$12,640.52	130	\$97.23	316	2.4	\$40.00
PODIATRY	\$455,890.09	6,925	\$65.83	13,501	2.0	\$33.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,187,335.35	26,589	\$157.48	42,661	1.6	\$98.15
CASE MANAGEMENT	\$524.60	17	\$30.86	17	1.0	\$30.86
FED QUALIFIED HEALTH CARE	\$9,299,967.22	24,896	\$373.55	74,765	3.0	\$124.39
PSYCHOLOGIST SERVICES	\$461,159.51	3,861	\$119.44	10,069	2.6	\$45.80
IN-HOME SERVICES	\$132,358,348.37	64,222 *	\$2,060.95	21,907,724	341.1	\$6.04
HOME HEALTH SERVICES	\$262,236.73	298	\$879.99	5,367	18.0	\$48.86
ADULT DAY HEALTH CARE	\$2,138.097.22	1,122	\$1,905.61	662,694	590.6	\$3.23
AGED AND DISABLED WAIVER	\$12,493,070.03	15,258	\$818.79	1,888,323	123.8	\$6.62
PERSONAL CARE	\$111,911,823.98	59,893	\$1,868.53	18,851,805	314.8	\$5.94
AIDS WAIVER	\$471,520.31	64	\$7,367.50	5,925	92.6	\$79.58
PHYSICAL DISABLED WAIVER	\$3,783,642.89	180	\$21,020.24	248,291	1,379.4	\$15.24
INDEPENDENT LIVING WAIVER	\$1,260,660.96	745	\$1,692.16	244,251	327.8	\$5.16
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$37,296.25	14	\$2,664.02	1,068	76.3	\$34.92
REHAB AND SPECIALTY SERVICES	\$32,683,783.11	1,186,352 *	\$27.55	3,487,122	2.9	\$9.37
AUDIOLOGY SERVICES	\$20,163.69	420	\$48.01	661	1.6	\$30.50
OPTOMETRIC SERVICES	\$572,598.90	5,382	\$106.39	12,514	2.3	\$45.76
DURABLE MEDICAL EQUIPMENT	\$4,994,972.63	23,112	\$216.12	1,428,289	61.8	\$3.50
AMBULANCE SERVICES	\$6,081,437.36	13,386	\$454.31	283,677	21.2	\$21.44
REHABILITATION CENTER	\$118,583.52	157	\$755.31	5,346	34.1	\$22.18
HOSPICE	\$15,968,726.76	2,344	\$6,812.60	81,843	34.9	\$195.11
NON-EMERGENCY TRANS	\$4,585,891.82	1,182,209	\$3.88	1,665,368	1.4	\$2.75
NON-PARTICIPATING PROV	\$2,670.27	43	\$62.10	123	2.9	\$21.71
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$338,738.16	2,704	\$125.27	9,301	3.4	\$36.42
BUY-IN PREMIUMS	\$31,183,007.90	156,043 **	\$199.84	0	0.0	\$0.00
PART-A PART-B	\$1,235,413.40 \$29,947,594.50	2,462 153,581	\$501.79 \$195.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$331,645,726.05 \$0.00	82,485 * 0	\$4,020.68 \$0.00	9,452,701 0	114.6 0.0	\$35.08 \$0.00
ID/DD WAIVER	\$193,943,633.70	9,697	\$20,000.37	4,515,117	465.6	\$42.95
PSYCH REHAB-PRIVATE	\$4,339,302.82	2,403	\$1,805.79	159,956	66.6	\$27.13
CSTAR - PRIVATE	\$8,164,325.99	7,640	\$1,068.63	195,825	25.6	\$41.69
TARGETED CASE MANAGEMENT	\$8,925,163.20	22,609	\$394.76	1,033,005	45.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$32,191,167.14	5,993	\$5,371.46	3,291,583	549.2	\$9.78
CERT COMM BEHAV HLTH CLINC	\$83,917,122.20	50,195	\$1.671.82	256.864	5.1	\$326.70
PRIVATE PSYCH CARE UNDER AGE 22	\$165,011.00	0	\$23,573.00	351	50.1	\$470.12
STATE INSTITUTIONS	\$19,726,028.72	4,049 *	\$4,871.83	159,096	39.3	\$123.99
ICF/INTELLECTUAL DISABILITIES	\$7,846,182.39	201	\$39,035.73	5,926	29.5	\$1,324.03
MENTAL HOSPITAL	\$55,716.00	2	\$27,858.00	5,920	30.0	\$928.60
PSYCH CARE UNDER AGE 22	\$455,725.60	7	\$65,103.66	176	25.1	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,209,556.80	3,419	\$353.78	139,995	41.0	\$8.64
FSD CASE MANAGEMENT	\$10,158,847.93	446	\$22,777.69	12,939	29.0	\$785.13
EPSDT SERVICES	\$21,563,061.23	14,047 *	\$1,535.07	1,653,360	117.7	\$13.04
EPSDT SCREENINGS	\$11,218,048.86	3,117	\$3,598.99	645,165	207.0	\$17.39
EPSDT REFERRAL SERVICES	\$10,345,012.37	11,711	\$883.36	1,008,195	86.1	\$10.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$421,537,610.29	1,013,865 *	\$415.77	0	0.0	\$0.00

^{*} Unduplicated total. ** Recipients are not added to the total.

1) Total expenditures do not include \$709,319.24

CAPITATION: 1,286,969

¹⁾ Total experimental countries of one of the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 81,280

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$104,780,236.75	15,842 *	\$6,614.08	196,215	12.4	\$534.01
HOSPITALS	\$15,761,892.74	21,553 *	\$731.31	319,210	14.8	\$49.38
INPATIENT	\$8,388,823.85	667	\$12,576.95	5,719	8.6	\$1,466.83
OUTPATIENT	\$7,373,068.89	21,283	\$346.43	313,491	14.7	\$23.52
DENTAL SERVICES	\$611,286.51	2,613 *	\$233.94	4,554	1.7	\$134.23
PHARMACY	\$5,620,332.57	12,814 *	\$438.61	154,657	12.1	\$36.34
PART D - COPAYS	\$53,467.22	14,972 *	\$3.57	122,368	8.2	\$0.44
PHYSICIAN RELATED	\$8,210,559.51	44,281 *	\$185.42	696,268	15.7	\$11.79
PHYSICIAN	\$59,779.45	716	\$83.49	2,688	3.8	\$22.24
CLINIC FAMILY PLANNING	\$5,882,461.10 \$165.71	35,296 3	\$166.66 \$55.24	642,164 4	18.2	\$9.16 \$41.43
X-RAY AND LAB	\$482,927.67	4,143	\$116.56	19,417	4.7	\$24.87
NURSE PRACTITIONER	\$4,241.48	63	\$67.33	149	2.4	\$28.47
PODIATRY	\$160,825.15	3,417	\$47.07	6,597	1.9	\$24.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$964,550.12	9,825	\$98.17	16,112	1.6	\$59.87
CASE MANAGEMENT	\$0.00	2 771	\$0.00	6 775	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$598,697.30 \$56,911.53	2,771 946	\$216.06 \$60.16	6,775 2,362	2.4	\$88.37 \$24.09
1 STOTIOLOGIST SERVICES	20,511.33	340	700.10	2,302	2.3	724.09
IN-HOME SERVICES	\$59,933,310.20	28,398 *	\$2,110.48	9,582,171	337.4	\$6.25
HOME HEALTH SERVICES	\$41,944.66	50	\$838.89	6	0.1	\$6,990.78
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$11,671,166.15	14,151	\$824.76	1,751,415	123.8	\$6.66
PERSONAL CARE AIDS WAIVER	\$47,976,800.22	26,196 23	\$1,831.46 \$6,508.17	7,812,073	298.2	\$6.14
PHYSICAL DISABLED WAIVER	\$149,687.96 \$0.00	0	\$0.00	1,294 0	56.3	\$115.68 \$0.00
INDEPENDENT LIVING WAIVER	\$93,711.21	53	\$1,768.14	17,383	328.0	\$5.39
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$17,720,629.74	82,790 *	\$214.04	922,472	11.1	\$19.21
AUDIOLOGY SERVICES	\$5,241.87	199	\$26.34	307	1.5	\$17.07
OPTOMETRIC SERVICES	\$126,313.95	1,796	\$70.33	3,417	1.9	\$36.97
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$1,104,117.96	8,772	\$125.87	558,811	63.7	\$1.98
REHABILITATION CENTER	\$1,407,095.54 \$17,271.48	5,066 84	\$277.75 \$205.61	105,414 2,339	20.8	\$13.35 \$7.38
HOSPICE	\$13,268,969.27	1,990	\$6,667.82	68,372	34.4	\$194.07
NON-EMERGENCY TRANS	\$1,739,361.26	81,570	\$21.32	182,325	2.2	\$9.54
NON-PARTICIPATING PROV	\$819.01	15	\$54.60	39	2.6	\$21.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$51,439.40	0 364	\$0.00 \$141.32	0 1,448	0.0 4.0	\$0.00 \$35.52
BUY-IN PREMIUMS	\$11,889,497.60	56,459 **	\$210.59	0	0.0	\$0.00
PART-A	\$1,177,939.40	2,351	\$501.04	0	0.0	\$0.00
PART-B	\$10,711,558.20	54,108	\$197.97	0	0.0	\$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$30,419,852.56 \$0.00	4,557 * 0	\$6,675.41 \$0.00	602,561 0	132.2	\$50.48 \$0.00
ID/DD WAIVER	\$23,055,335.34	1,087	\$21,210.06	423,828	389.9	\$54.40
PSYCH REHAB-PRIVATE	\$567,012.58	300	\$1,890.04	24,160	80.5	\$23.47
CSTAR - PRIVATE	\$147,130.09	168	\$875.77	4,607	27.4	\$31.94
TARGETED CASE MANAGEMENT	\$537,528.96	1,106	\$486.01	62,214	56.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$682,470.82	116	\$5,883.37	71,077	612.7	\$9.60
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$5,430,374.77 \$0.00	2,849 0	\$1,906.06 \$0.00	16,675 0	5.9 0.0	\$325.66 \$0.00
STATE INSTITUTIONS	\$3,721,558.81	251 *	\$14,826.93	10,870	43.3	\$342.37
ICF/INTELLECTUAL DISABILITIES	\$3,596,480.89	94	\$38,260.44	2,782	29.6	\$1,292.77
MENTAL HOSPITAL	\$55,716.00	2	\$27,858.00	60	30.0	\$928.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$69,361.92	155	\$447.50	8,028	51.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$129,649.36	617 *	\$210.13	5,745	9.3	\$22.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$129,649.36	617	\$210.13	5,745	9.3	\$22.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$258,852,273.57	89,885 *	\$2,879.82	0	0.0	\$0.00

^{*} Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 205,508

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$101,329.58	10 *	\$10,132.96	61	6.1	\$1,661.14
HOSPITALS	\$6,426,672.54	8,948 *	\$718.22	50,465	5.6	\$127.35
INPATIENT OUTPATIENT	\$2,829,793.45 \$3,596,879.09	212 8,853	\$13,348.08 \$406.29	1,432 49,033	6.8 5.5	\$1,976.11 \$73.36
OUTPATIENT	\$3,590,679.09	8,833	5400.29	49,033	3.3	3/3.30
DENTAL SERVICES	\$36,832.30	112 *	\$328.86	335	3.0	\$109.95
PHARMACY	\$24,004,902.46	49,410 *	\$485.83	157,710	3.2	\$152.21
PART D - COPAYS	\$388.13	121 *	\$3.21	850	7.0	\$0.46
PHYSICIAN RELATED	\$1,758,424.29	7,406 *	\$237.43	41,661	5.6	\$42.21
PHYSICIAN CLINIC	\$4,400.02 \$801,880.46	2,366	\$338.46 \$338.92	24 31,234	1.8 13.2	\$183.33 \$25.67
FAMILY PLANNING	\$308,698.00	2,923	\$105.61	3,314	1.1	\$93.15
X-RAY AND LAB	\$52,905.00	388	\$136.35	1,717	4.4	\$30.81
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,725.30	12	\$143.78	25	2.1	\$69.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$103,398.23	407	\$254.05	529	1.3	\$195.46
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$475,702.74	0 1,821	\$0.00 \$261.23	0 4,701	0.0 2.6	\$0.00 \$101.19
PSYCHOLOGIST SERVICES	\$475,702.74	1,821	\$251.23	4,701	2.6	\$101.19
	75,717.57	73	7223.32	11/	2.7	703.03
IN-HOME SERVICES	\$293,971.86	165 *	\$1,781.65	53,533	324.4	\$5.49
HOME HEALTH SERVICES	\$5,356.27	7	\$765.18	82	11.7	\$65.32
ADULT DAY HEALTH CARE	\$743.68	1	\$743.68	224	224.0	\$3.32
AGED AND DISABLED WAIVER	\$1,628.00	1	\$1,628.00	200	200.0	\$8.14
PERSONAL CARE	\$285,413.68	155	\$1,841.38	52,809	340.7	\$5.40
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$830.23	1	\$0.00 \$830.23	218	0.0 218.0	\$0.00 \$3.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$411,338.73	207,707 *	\$1.98	272,217	1.3	\$1.51
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$347.63 \$7,196.55	12 50	\$28.97 \$143.93	13 135	1.1	\$26.74 \$53.31
DURABLE MEDICAL EQUIPMENT	\$119,892.67	120	\$999.11	5,443	45.4	\$22.03
AMBULANCE SERVICES	\$159,122.55	191	\$833.10	4,874	25.5	\$32.65
REHABILITATION CENTER	\$906.46	3	\$302.15	17	5.7	\$53.32
HOSPICE	\$25,607.43	3	\$8,535.81	144	48.0	\$177.83
NON-EMERGENCY TRANS	\$71,237.81	207,644	\$0.34	260,925	1.3	\$0.27
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$27,027.63	0 248	\$0.00 \$108.98	0 666	0.0 2.7	\$0.00 \$40.58
DISEASE MANAGEMENT	327,027.03	240	\$108.58	000	2.7	340.38
BUY-IN PREMIUMS	\$10,349.80	59 **	\$175.42	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$10,349.80	59	\$175.42	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$9,295,515.36	7,179 *	\$1,294.82	143,426	20.0	\$64.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$78,882.26	40	\$1,972.06	1,981	49.5	\$39.82
PSYCH REHAB-PRIVATE	\$61,746.98	71	\$869.68	1,897	26.7	\$32.55
CSTAR - PRIVATE	\$888,027.03	895	\$992.21	21,842	24.4	\$40.66
TARGETED CASE MANAGEMENT	\$319,429.44	1,206	\$264.87	36,971	30.7	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$490,793.34 \$7,406,661.55	116 5,136	\$4,230.98 \$1,442.11	57,966 22,663	499.7 4.4	\$8.47 \$326.82
PRIVATE PSYCH CARE UNDER AGE 22	\$49,974.76	5,136	\$24,987.38	106	53.0	\$471.46
	φ (3),37 π.7 σ	-	Ç2.,307.30	100	33.0	Ç-, 1.40
STATE INSTITUTIONS	\$149,366.58	289 *	\$516.84	8,327	28.8	\$17.94
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$77,680.50 \$0.00	1 0	\$77,680.50	30	30.0	\$2,589.35
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$71,686.08	288	\$248.91	8,297	28.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT SERVICES	¢4.400 F44.40	2.422.*	£4.000.57	270 522	424.7	***
EPSDT SERVICES EPSDT SCREENINGS	\$4,166,541.16	2,123 * 740	\$1,962.57	279,632	131.7	\$14.90
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$3,293,351.18 \$873,189.98	1,503	\$4,450.47 \$580.96	189,220 90,412	255.7 60.2	\$17.40 \$9.66
EPSDT TARGETED CASE MGMT	\$0.00	1,503	\$0.00	90,412	0.0	\$9.00
			Tritt			
MANAGED CARE PREMIUMS	\$61,123,032.41	203,350 *	\$300.58	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 66,529

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$95,439.64	9 *	\$10,604.40	59	6.6	\$1,617.62
HOSPITALS	\$4,073,404.53	5,725 *	\$711.51	36,948	6.5	\$110.25
INPATIENT	\$1,663,987.44	141	\$11,801.33	995	7.1	\$1,672.35
OUTPATIENT	\$2,409,417.09	5,670	\$424.94	35,953	6.3	\$67.02
DENTAL SERVICES	\$22,550.94	73 *	\$308.92	167	2.3	\$135.04
PHARMACY	\$17,037,609.84	26,202 *	\$650.24	107,100	4.1	\$159.08
PART D - COPAYS	\$368.06	116 *	\$3.17	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,311,336.23	5,131 *	\$255.57	29,027	5.7	\$45.18
PHYSICIAN	\$4,262.93	12	\$355.24	22	1.8	\$193.77
CLINIC	\$545,142.77	1,672	\$326.04	21,048	12.6	\$25.90
FAMILY PLANNING	\$238,184.89	2,042	\$116.64	2,392	1.2	\$99.58
X-RAY AND LAB	\$47,009.46	294	\$159.90	1,475	5.0	\$31.87
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,482.72	11	\$134.79	23	2.1	\$64.47
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$62,711.61 \$0.00	250	\$250.85	335	1.3	\$187.20
FED QUALIFIED HEALTH CARE	\$405,812.21	0 1,293	\$0.00 \$313.85	0 3,658	2.8	\$0.00 \$110.94
PSYCHOLOGIST SERVICES	\$405,812.21	30	\$224.32	3,038	2.8	\$110.94
. S. C. CEGGIST SERVICES	70,723.04	30	7224.32	/4	2.3	730.34
IN-HOME SERVICES	\$283,165.83	158 *	\$1,792.19	52,122	329.9	\$5.43
HOME HEALTH SERVICES	\$4,152.19	5	\$830.44	39	7.8	\$106.47
ADULT DAY HEALTH CARE	\$743.68	1	\$743.68	224	224.0	\$3.32
AGED AND DISABLED WAIVER	\$1,628.00	1	\$1,628.00	200	200.0	\$8.14
PERSONAL CARE	\$275,811.73	150	\$1,838.74	51,441	342.9	\$5.36
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$830.23	1	\$830.23	218	218.0	\$3.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$183,463.35	67,630 *	\$2.71	93,830	1.4	\$1.96
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$39.68	2 30	\$19.84	2 81	1.0	\$19.84 \$51.07
DURABLE MEDICAL EQUIPMENT	\$4,136.91 \$12,322.87	68	\$137.90 \$181.22	1,172	17.2	\$10.51
AMBULANCE SERVICES	\$96,973.68	147	\$659.68	3,208	21.8	\$30.23
REHABILITATION CENTER	\$22.90	1	\$22.90	2	2.0	\$11.45
HOSPICE	\$21,017.83	1	\$21,017.83	106	106.0	\$198.28
NON-EMERGENCY TRANS	\$29,036.52	67,590	\$0.43	88,759	1.3	\$0.33
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$19,912.96	0 170	\$0.00 \$117.14	0 500	0.0 2.9	\$0.00 \$39.83
BUY-IN PREMIUMS	\$10,349.80	59 **	\$175.42	0	0.0	\$0.00
PART-A	\$10,349.80	0	\$0.00	0	0.0	\$0.00
PART-B	\$10,349.80	59	\$175.42	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,242,748.78	2,797 *	\$1,159.37	32,187	11.5	\$100.75
PRIVATE HOME ICF/ID	\$0.00 \$614.25	0	\$0.00 \$614.25	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$61,746.98	71	\$869.68	63 1,897	63.0 26.7	\$9.75 \$32.55
CSTAR - PRIVATE	\$746,922.77	853	\$875.64	20,603	24.1	\$36.25
TARGETED CASE MANAGEMENT	\$8,061.12	38	\$212.13	933	24.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$13,783.16	4	\$3,445.79	1,285	321.3	\$10.73
CERT COMM BEHAV HLTH CLINC	\$2,411,620.50	1,883	\$1,280.73	7,406	3.9	\$325.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$622.08	2 *	\$311.04	72	36.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$622.08	2	\$311.04	72	36.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$24,674.25	69 *	\$357.60	101	1.5	\$244.30
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$24,674.25	69	\$357.60	101	1.5	\$244.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$26,749,979.56	65,203 *	\$410.26	0	0.0	\$0.00
TOTAL	\$53,035,712.89	69,042 *	\$768.17	0	0.0	\$0.00
			<u></u>			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

 $[\]ensuremath{^{***}}$ MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 138,979

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,889.94	1 *	\$5,889.94	2	2.0	\$2,944.97
HOSPITALS	\$2,353,268.01	3,223 *	\$730.15	13,517	4.2	\$174.10
INPATIENT	\$1,165,806.01	71	\$16,419.80	437	6.2	\$2,667.75
OUTPATIENT	\$1,187,462.00	3,183	\$373.06	13,080	4.1	\$90.78
DENTAL SERVICES	\$14,281.36	39 *	\$366.19	168	4.3	\$85.01
PHARMACY	\$6,967,292.62	23,208 *	\$300.21	50,610	2.2	\$137.67
PART D - COPAYS	\$20.07	5 *	\$4.01	0	0.0	\$0.00
PHYSICIAN RELATED	\$447,088.06	2,275 *	\$196.52	12,634	5.6	\$35.39
PHYSICIAN	\$137.09	1	\$137.09	2	2.0	\$68.55
CLINIC	\$256,737.69	694	\$369.94	10,186	14.7	\$25.20
FAMILY PLANNING	\$70,513.11	881	\$80.04	922	1.0	\$76.48
X-RAY AND LAB NURSE PRACTITIONER	\$5,895.54	94 0	\$62.72	242 0	2.6	\$24.36 \$0.00
PODIATRY	\$0.00 \$242.58	1	\$0.00 \$242.58	2	2.0	\$121.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$40,686.62	157	\$259.15	194	1.2	\$209.72
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$69,890.53	528	\$132.37	1,043	2.0	\$67.01
PSYCHOLOGIST SERVICES	\$2,984.90	13	\$229.61	43	3.3	\$69.42
IN-HOME SERVICES	\$10,806.03	7 *	\$1,543.72	1,411	201.6	\$7.66
HOME HEALTH SERVICES	\$1,204.08	2	\$602.04	43	21.5	\$28.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$9,601.95	5	\$1,920.39	1,368	273.6	\$7.02
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00		\$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$227,875.38	140,077 *	\$1.63	178,387	1.3	\$1.28
AUDIOLOGY SERVICES	\$307.95	140,077	\$30.80	170,367	1.1	\$28.00
OPTOMETRIC SERVICES	\$3,059.64	20	\$152.98	54	2.7	\$56.66
DURABLE MEDICAL EQUIPMENT	\$107,569.80	52	\$2,068.65	4,271	82.1	\$25.19
AMBULANCE SERVICES	\$62,148.87	44	\$1,412.47	1,666	37.9	\$37.30
REHABILITATION CENTER	\$883.56	2	\$441.78	15	7.5	\$58.90
HOSPICE	\$4,589.60	2	\$2,294.80	38	19.0	\$120.78
NON-EMERGENCY TRANS	\$42,201.29	140,054	\$0.30	172,166	1.2	\$0.25
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00 \$7,114.67	0 78	\$0.00 \$91.21	0 166	0.0 2.1	\$0.00 \$42.86
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$6,052,766.58	4,382 *		111,239	25.4	\$54.41
PRIVATE HOME ICF/ID	\$0.00	4,362	\$1,381.28 \$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$78,268.01	39	\$2,006.87	1,918	49.2	\$40.81
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$141,104.26	42	\$3,359.63	1,239	29.5	\$113.89
TARGETED CASE MANAGEMENT	\$311,368.32	1,168	\$266.58	36,038	30.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$477,010.18	112	\$4,259.02	56,681	506.1	\$8.42
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$4,995,041.05 \$49,974.76	3,253 2	\$1,535.52 \$24,987.38	15,257 106	4.7 53.0	\$327.39 \$471.46
STATE INSTITUTIONS	\$148,744.50	287 *	\$518.27	8,255	28.8	\$18.02
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0,233	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$77,680.50	1	\$77,680.50	30	30.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$71,064.00 \$0.00	286 0	\$248.48 \$0.00	8,225 0	28.8 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$4,141,866.91	2,054 *	\$2,016.49	279,531	136.1	\$14.82
EPSDT SCREENINGS	\$3,293,351.18	740	\$4,450.47	189,220	255.7	\$17.40
EPSDT REFERRAL SERVICES	\$848,515.73	1,434	\$591.71	90,311	63.0	\$9.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$34,373,052.85	138,147 *	\$248.82	0	0.0	\$0.00
TOTAL	\$54,742,952.31	141,407 *	\$387.13	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

 $[\]ensuremath{^{***}}$ MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 115,771

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$40,400,591.98	5,933 *	\$6,809.47	61,027	10.3	\$662.01
HOSPITALS	\$64,164,881.99	37,197 *	\$1,725.00	504,307	13.6	\$127.23
INPATIENT OUTPATIENT	\$37,062,305.67 \$27,102,576.32	2,393 36,803	\$15,487.80 \$736.42	18,734 485,573	7.8	\$1,978.34 \$55.82
OUTFAILINI	327,102,376.32	30,803	3730.42	463,373	13.2	233.62
DENTAL SERVICES	\$1,262,599.68	4,146 *	\$304.53	10,157	2.5	\$124.31
D.L.A.D.L.A.D.L.	ĆEO 704 220 2C	40.655 *	64 202 00	704 027	14.1	ć0F 20
PHARMACY	\$59,784,239.36	49,655 *	\$1,203.99	701,037	14.1	\$85.28
PART D - COPAYS	\$58,855.32	15,159 *	\$3.88	135,705	9.0	\$0.43
PHYSICIAN RELATED	\$24,794,246.06	66,099 *	\$375.11	1,456,545	22.0	\$17.02
PHYSICIAN	\$110,808.07	789	\$140.44	2,356	3.0	\$47.03
CLINIC	\$15,238,294.95	52,281	\$291.47	1,331,914	25.5	\$11.44
FAMILY PLANNING	\$167,527.35	1,244	\$134.67	2,000	1.6	\$83.76
X-RAY AND LAB NURSE PRACTITIONER	\$2,098,734.79 \$7,018.39	9,550 60	\$219.76 \$116.97	56,777 137	6.0	\$36.96 \$51.23
PODIATRY	\$245,651.19	3,031	\$81.05	5,958	2.0	\$41.23
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,540,344.39	13,576	\$187.12	22,134	1.6	\$114.77
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$40.65 \$4,066,181.19	9,158	\$20.33 \$444.00	29,017	1.0 3.2	\$20.33 \$140.13
PSYCHOLOGIST SERVICES	\$319,645.09	2,413	\$132.47	6,250	2.6	\$51.14
IN-HOME SERVICES	\$60,451,090.73	29,287 *	\$2,064.09	10,141,388	346.3	\$5.96
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$198,098.36	223 1,106	\$888.33 \$1,910.68	4,845 654.841	21.7 592.1	\$40.89 \$3.23
AGED AND DISABLED WAIVER	\$2,113,216.60 \$713,778.82	1,017	\$1,910.88	119,042	117.1	\$3.23 \$6.00
PERSONAL CARE	\$52,374,935.63	27,361	\$1,914.22	8,907,062	325.5	\$5.88
AIDS WAIVER	\$321,832.35	41	\$7,849.57	4,631	113.0	\$69.50
PHYSICAL DISABLED WAIVER	\$3,585,700.89	175	\$20,489.72	235,326	1,344.7	\$15.24
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$1,106,231.83 \$0.00	652 0	\$1,696.67 \$0.00	214,573 0	329.1 0.0	\$5.16 \$0.00
BRAIN INJURY WAIVER	\$37,296.25	14	\$2,664.02	1,068	76.3	\$34.92
REHAB AND SPECIALTY SERVICES	\$11,876,635.24	119,213 *	\$99.63	1,187,136	10.0	\$10.00
AUDIOLOGY SERVICES	\$12,166.51	119,213	\$83.91	248	1.7	\$49.06
OPTOMETRIC SERVICES	\$366,262.95	2,950	\$124.16	7,507	2.5	\$48.79
DURABLE MEDICAL EQUIPMENT	\$3,393,156.97	12,586	\$269.60	777,794	61.8	\$4.36
AMBULANCE SERVICES	\$3,198,683.85	6,249	\$511.87	132,516	21.2	\$24.14
REHABILITATION CENTER HOSPICE	\$79,659.98 \$2,225,306.37	56 315	\$1,422.50 \$7,064.46	2,114 11,190	37.8 35.5	\$37.68 \$198.87
NON-EMERGENCY TRANS	\$2,470,268.95	117,797	\$20.97	251,767	2.1	\$9.81
NON-PARTICIPATING PROV	\$1,785.92	25	\$71.44	81	3.2	\$22.05
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$129,343.74	961	\$134.59	3,919	4.1	\$33.00
BUY-IN PREMIUMS	\$14,834,686.90	76,959 **	\$192.76	0	0.0	\$0.00
PART-A	\$18,157.00	38	\$477.82	0	0.0	\$0.00
PART-B	\$14,816,529.90	76,921	\$192.62	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$222,503,961.84	33,269 *	\$6,688.03	7,295,157	219.3	\$30.50
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$151,878,815.91	7,196	\$0.00 \$21,106.01	3,585,999	0.0 498.3	\$0.00 \$42.35
PSYCH REHAB-PRIVATE	\$2,678,878.90	1,291	\$2.075.04	107,093	83.0	\$25.01
CSTAR - PRIVATE	\$1,089,925.65	1,046	\$1,041.99	29,747	28.4	\$36.64
TARGETED CASE MANAGEMENT	\$5,917,855.68	13,464	\$439.53	684,937	50.9	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$27,588,868.63 \$33,339,716.41	4,897 17,190	\$5,633.83 \$1,939.48	2,784,831 102,529	568.7	\$9.91 \$325.17
PRIVATE PSYCH CARE UNDER AGE 22	\$9,900.66	17,190	\$9,900.66	21	21.0	\$471.46
STATE INSTITUTIONS	\$4,943,062.82	1,881 *	\$2,627.89	88,977	47.3	\$55.55
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$4,201,206.50 \$0.00	106 0	\$39,634.02 \$0.00	3,114	29.4 0.0	\$1,349.14 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$741,856.32 \$0.00	1,775 0	\$417.95 \$0.00	85,863 0	48.4 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$4,370,126.76	3,271 *	\$1,336.02	451,259	138.0	\$9.68
EPSDT SCREENINGS	\$286,975.91	157	\$1,827.87	17,810	113.4	\$16.11
EPSDT REFERRAL SERVICES	\$4,083,150.85	3,206	\$1,273.60	433,449	135.2	\$9.42
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 1,019

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$220,977.02	34 *	\$6,499.32	726	21.3	\$304.38
HOSPITALS	\$269,380.78	329 *	\$818.79	4,185	12.7	\$64.37
INPATIENT	\$154,581.61	8	\$19,322.70	58	7.3	\$2,665.20
OUTPATIENT	\$114,799.17	327	\$351.07	4,127	12.6	\$27.82
DENTAL SERVICES	\$9,944.43	50 *	\$198.89	78	1.6	\$127.49
PHARMACY	\$103,063.65	226 *	\$456.03	1,963	8.7	\$52.50
PART D - COPAYS	\$511.97	180 *	\$2.84	1,415	7.9	\$0.36
PHYSICIAN RELATED						\$13.59
PHYSICIAN RELATED PHYSICIAN	\$115,826.94 \$760.48	564 * 9	\$205.37 \$84.50	8,520 24	15.1 2.7	\$13.59
CLINIC	\$86,123.28	474	\$181.69	7,982	16.8	\$10.79
FAMILY PLANNING	\$45.74	3	\$15.25	4	1.3	\$11.44
X-RAY AND LAB	\$2,308.77	41	\$56.31	140	3.4	\$16.49
NURSE PRACTITIONER	\$24.45	1	\$24.45	2	2.0	\$12.23
PODIATRY	\$1,308.47	36	\$36.35	64	1.8	\$20.44
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,683.84	103	\$103.73	158	1.5	\$67.62
CASE MANAGEMENT	\$0.00	0	\$0.00	116	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$13,373.04	47 10	\$284.53	116 30	2.5 3.0	\$115.28 \$39.96
FSTCHOLOGIST SERVICES	\$1,198.87		\$119.89		3.0	
IN-HOME SERVICES	\$1,248,427.63	559 *	\$2,233.32	204,019	365.0	\$6.12
HOME HEALTH SERVICES	\$841.72	1	\$841.72	50	50.0	\$16.83
ADULT DAY HEALTH CARE	\$12,980.32	7	\$1,854.33	4,124	589.1	\$3.15
AGED AND DISABLED WAIVER	\$64,553.81	59	\$1,094.13	9,831	166.6	\$6.57
PERSONAL CARE	\$1,061,973.47	532	\$1,996.19	181,421	341.0	\$5.85
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$97,753.68	0 3	\$0.00 \$32,584.56	6 200	2,133.0	\$0.00 \$15.28
INDEPENDENT LIVING WAIVER	\$10,324.63	14	\$737.47	6,399 2,194	156.7	\$4.71
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	2,134	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$83,694.88	1,183 *	\$70.75	11,207	9.5	\$7.47
AUDIOLOGY SERVICES	\$40.00	2	\$20.00	2	1.0	\$20.00
OPTOMETRIC SERVICES	\$2,653.56	29	\$91.50	67	2.3	\$39.61
DURABLE MEDICAL EQUIPMENT	\$12,676.52	129	\$98.27	7,140	55.4	\$1.78
AMBULANCE SERVICES	\$21,712.11	60	\$361.87	1,174	19.6	\$18.49
REHABILITATION CENTER	\$86.85	1	\$86.85	5	5.0	\$17.37
HOSPICE	\$18,567.80	2	\$9,283.90	74	37.0	\$250.92
NON-EMERGENCY TRANS	\$26,564.65	1,176	\$22.59	2,711	2.3	\$9.80
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,393.39	0 8	\$0.00 \$174.17	0 34	0.0 4.3	\$0.00 \$40.98
BUY-IN PREMIUMS	\$138,450.00	736 **	\$188.11	0	0.0	\$0.00
PART-A	\$1,839.00	4	\$459.75	0	0.0	\$0.00
PART-B	\$136,611.00	732	\$186.63	0	0.0	\$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$1,224,510.63 \$0.00	192 * 0	\$6,377.66 \$0.00	54,922 0	286.0	\$22.30 \$0.00
ID/DD WAIVER	\$732,251.75	40	\$18,306.29	18,948	473.7	\$38.65
PSYCH REHAB-PRIVATE	\$14,547.71	10	\$1,454.77	583	58.3	\$24.95
CSTAR - PRIVATE	\$5,108.98	6	\$851.50	198	33.0	\$25.80
TARGETED CASE MANAGEMENT	\$54,328.32	97	\$560.09	6,288	64.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$282,672.55	47	\$6,014.31	28,487	606.1	\$9.92
CERT COMM BEHAV HLTH CLINC	\$135,601.32	73	\$1,857.55	418	5.7	\$324.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$50,439.00	8 *	\$6,304.88	255	31.9	\$197.80
ICF/INTELLECTUAL DISABILITIES	\$48,495.00	1	\$48,495.00	30	30.0	\$1,616.50
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,944.00	7	\$0.00 \$277.71	225	32.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,954.34	9 *	\$439.37	36	4.0	\$109.84
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,954.34	9	\$439.37	36	4.0	\$109.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$3,469,181.27	1,214 *	\$2,857.65	0	0.0	\$0.00
	7-7.33/101117.1		Ţ = JOS 7 . OS 1		5.51	70.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0.00	0	\$0.00	0	0.0	\$0.00
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	Ψ0.00		70.00		0.0	70.00
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,631,795.10	8,282 **	\$197.03	0	0.0	\$0.00
PART-A PART-B	\$21,938.00 \$1,609,857.10	8,241	\$535.07 \$195.35	0	0.0 0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
EDEDT SERVICES	40.00		40.00		2.5	40.00
EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL	\$1,631,795.10	0	\$0.00	0	0.0	\$0.00
	Ç1,031,733.10 {	<u> </u>	70.00 j	0;	0.01	70.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 17,043

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$17,716.08	2 *	\$8,858.04	11	5.5	\$1,610.55
HOSPITALS	\$1,095,556.84	2,219 *	\$493.72	11,030	5.0	\$99.33
INPATIENT	\$590,194.63	105	\$5,620.90	283	2.7	\$2,085.49
OUTPATIENT	\$505,362.21	2,167	\$233.21	10,747	5.0	\$47.02
DENTAL SERVICES	\$6,115.02	8 *	\$764.38	31	3.9	\$197.26
PHARMACY	\$1,355,968.31	6,261 *	\$216.57	16,501	2.6	\$82.17
PART D - COPAYS	\$44.16	16 *	\$2.76	77	4.8	\$0.57
PHYSICIAN RELATED	\$655,193.79	2,155 *	\$304.03	18,784	8.7	\$34.88
PHYSICIAN CLINIC	\$8,034.66	26	\$309.03	34	1.3	\$236.31
FAMILY PLANNING	\$247,996.92 \$194,196.35	773 939	\$320.82 \$206.81	15,544 1,323	20.1	\$15.95 \$146.78
X-RAY AND LAB	\$50,509.24	147	\$343.60	865	5.9	\$58.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$416.66	2	\$208.33	6	3.0	\$69.44
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$33,092.25	84	\$393.96	159	1.9	\$208.13
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$57.77 \$118,407.98	4 382	\$14.44 \$309.97	4 824	1.0	\$14.44 \$143.70
PSYCHOLOGIST SERVICES	\$2,481.96	12	\$206.83	25	2.1	\$143.70 \$99.28
						±
IN-HOME SERVICES HOME HEALTH SERVICES	\$20,505.00	10 * 1	\$2,050.50	3,780	378.0 1.0	\$5.42
ADULT DAY HEALTH CARE	\$137.61 \$0.00	0	\$137.61 \$0.00	1 0	0.0	\$137.61 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$20,367.39	9	\$2,263.04	3,779	419.9	\$5.39
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$43,133.83	16,731 *	\$2.58	27,833	1.7	\$1.55
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$300.58	0	\$0.00 \$300.58	0 4	0.0 4.0	\$0.00 \$75.15
DURABLE MEDICAL EQUIPMENT	\$283.86	3	\$94.62	202	67.3	\$1.41
AMBULANCE SERVICES	\$32,958.52	53	\$621.86	963	18.2	\$34.22
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$8,273.24	16,725	\$0.49	26,633	1.6	\$0.31
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00 \$1,317.63	12	\$109.80	31	2.6	\$0.00 \$42.50
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$833,064.46	605 *	\$1,376.97	7,355	12.2	\$113.27
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,001.81	2	\$500.91	83	41.5	\$12.07
PSYCH REHAB-PRIVATE	\$21,907.71	19	\$1,153.04	536	28.2	\$40.87
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$238,185.47	188 9	\$1,266.94	4,688	24.9	\$50.81
COMMUNITY SUPPORT WAIVER	\$2,712.96 \$0.00	0	\$301.44 \$0.00	314 0	34.9 0.0	\$8.64 \$0.00
CERT COMM BEHAV HLTH CLINC	\$569,256.51	401	\$1,419,59	1,734	4.3	\$328.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$794.88	3 *	\$264.96	92	30.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$794.88	0 3	\$0.00 \$264.96	0 92	0.0 30.7	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$8.64 \$0.00
EDCINT CEDVICES	624.050.70	00.*	6200 45	403	2.1	Ć13C 30
EPSDT SCREENINGS	\$24,959.70 \$0.00	89 *	\$280.45 \$0.00	183	2.1 0.0	\$136.39 \$0.00
EPSDT REFERRAL SERVICES	\$24,959.70	89	\$280.45	183	2.1	\$136.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,435,240.57	16,298 *	\$456.21	0	0.0	\$0.00
TOTAL	\$11,400,202,64	17 170 *	¢660.00	0	0.0	ć0.00
TOTAL	\$11,488,292.64	17,170 *	\$669.09	U	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 2,251

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
NURSING FACILITIES	\$51,518.08	13 *	\$3,962.93	107	8.2	\$481.48
HOSPITALS	6220 OF 2 44	426.*	6750.04	5.716	12.1	Ć. 7. 0.
INPATIENT	\$330,853.11 \$175,434.40	436 * 17	\$758.84 \$10,319.67	5,716 159	13.1	\$57.8 \$1,103.3
OUTPATIENT	\$155,418.71	427	\$363.98	5,557	13.0	\$27.9
	*		*****			4
DENTAL SERVICES	\$18,871.94	79 *	\$238.89	140	1.8	\$134.80
PHARMACY	\$91,540.45	710 *	\$128.93	8,872	12.5	\$10.32
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$170,398.55	844 *	\$201.89	17,522	20.8	\$9.72
PHYSICIAN	\$182.95	6	\$30.49	8	1.3	\$22.87
CLINIC FAMILY PLANNING	\$128,872.93	726	\$177.51	16,780	23.1	\$7.6
X-RAY AND LAB	\$456.77 \$3,883.46	3 62	\$152.26 \$62.64	3 248	1.0 4.0	\$152.20 \$15.60
NURSE PRACTITIONER	\$326.16	1	\$326.16	15	15.0	\$21.7
PODIATRY	\$6,946.16	60	\$115.77	143	2.4	\$48.5
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,991.43	89	\$101.03	119	1.3	\$75.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19,592.46	52	\$376.78	163	3.1	\$120.20
PSYCHOLOGIST SERVICES	\$1,146.23	16	\$71.64	43	2.7	\$26.60
IN-HOME SERVICES	\$1,683,046.03	907 *	\$1,855.62	283,110	312.1	\$5.94
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$3,483.33	11	\$316.67	488	44.4	\$7.14
PERSONAL CARE	\$1,679,562.70	873	\$1,923.90	282,622	323.7	\$5.9
AIDS WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	ĆE 4 272 16	299 *	\$181.52	16 608	FF.C	\$3.2
AUDIOLOGY SERVICES	\$54,273.16 \$15.16	3	\$181.52	16,608 4	55.6 1.3	\$3.79
OPTOMETRIC SERVICES	\$1,736.78	29	\$59.89	49	1.7	\$35.4
DURABLE MEDICAL EQUIPMENT	\$24,390.06	192	\$127.03	14,703	76.6	\$1.60
AMBULANCE SERVICES	\$25,267.47	73	\$346.13	1,639	22.5	\$15.42
REHABILITATION CENTER	\$739.62	3	\$246.54	156	52.0	\$4.74
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$2,124.07	0 16	\$0.00 \$132.75	0 57	0.0 3.6	\$0.00 \$37.20
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$177,830.54	71 *	63.504.66	3,471	48.9	¢F1.3
PRIVATE HOME ICF/ID	\$177,830.54	0	\$2,504.66 \$0.00	3,471	0.0	\$51.23 \$0.00
ID/DD WAIVER	\$107,357.16	6	\$17,892.86	2,427	404.5	\$44.23
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,907.52	13	\$377.50	568	43.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,541.64	1 55	\$4,541.64	276	276.0	\$16.46
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$61,024.22 \$0.00	55 0	\$1,109.53 \$0.00	200	3.6	\$305.12 \$0.00
			75.55		3.3	70.00
STATE INSTITUTIONS	\$475.20	1 *	\$475.20	55	55.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$475.20	1	\$475.20	55	55.0	\$8.6
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT SERVICES	\$1,272.64	12 *	\$106.05	33	2.8	\$38.5
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT REFERRAL SERVICES	\$1,272.64	12	\$106.05	33	2.8	\$38.50
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 23,390

	EVACUALTURES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
NONSINGTACIONES	50.00		30.00		0.0	30.00
HOSPITALS	\$390,737.30	648 *	\$602.99	3,241	5.0	\$120.56
INPATIENT OUTPATIENT	\$200,452.18 \$190,285.12	16 644	\$12,528.26 \$295.47	108 3,133	6.8 4.9	\$1,856.04 \$60.74
OUTPATIENT	\$190,285.12	044	5295.47	3,133	4.9	\$60.74
DENTAL SERVICES	\$32,711.94	89 *	\$367.55	395	4.4	\$82.82
DUADNAACY	¢2.020.010.07	9.640 *	¢228.72	24.425	3.0	¢110.00
PHARMACY	\$2,929,616.87	8,649 *	\$338.72	24,435	2.8	\$119.89
PART D - COPAYS	\$9.51	1 *	\$9.51	3	3.0	\$3.17
PHYSICIAN RELATED	\$116,624.71	670 *	\$174.07	3,077	4.6	\$37.90
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$37,709.73	146	\$258.29	1,940	13.3	\$19.44
FAMILY PLANNING X-RAY AND LAB	\$26,922.25 \$4,358.40	351 43	\$76.70 \$101.36	365 262	1.0	\$73.76 \$16.64
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$194.27	2	\$97.14	3	1.5	\$64.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,015.91	52	\$231.08	63	1.2	\$190.73
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$28,603.14 \$6,821.01	118 22	\$242.40 \$310.05	344 100	2.9 4.6	\$83.15 \$68.21
1 STCHOLOGIST SERVICES	\$0,821.01		3210.02	100	4.0	Ş08.ZI
IN-HOME SERVICES	\$1,582.42	1 *	\$1,582.42	48	48.0	\$32.97
HOME HEALTH SERVICES	\$1,582.42	1	\$1,582.42	48	48.0	\$32.97
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$101,161.83	23,779 *	\$4.25	27,180	1.1	\$3.72
AUDIOLOGY SERVICES	\$14.19	1	\$14.19	1	1.0	\$14.19
OPTOMETRIC SERVICES	\$7,763.96	48	\$161.75	137	2.9	\$56.67
DURABLE MEDICAL EQUIPMENT	\$58,409.97	44	\$1,327.50	757	17.2	\$77.16
AMBULANCE SERVICES REHABILITATION CENTER	\$11,709.70 \$10,367.20	9	\$1,301.08	439 329	48.8 329.0	\$26.67
HOSPICE	\$4,922.80	1	\$10,367.20 \$4,922.80	31	31.0	\$31.51 \$158.80
NON-EMERGENCY TRANS	\$4,057.29	23,776	\$0.17	25,390	1.1	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,916.72	39	\$100.43	96	2.5	\$40.80
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,322,331.04	2,174 *	\$1,528.21	77,552	35.7	\$42.84
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0 4 630	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$3,767.46 \$9,014.55	27 1	\$139.54 \$9,014.55	4,638 145	171.8 145.0	\$0.81 \$62.17
CSTAR - PRIVATE	\$59,799.82	30	\$1,993.33	518	17.3	\$115.44
TARGETED CASE MANAGEMENT	\$164,851.20	607	\$271.58	19,080	31.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$391,005.59	98	\$3,989.85	44,978	459.0	\$8.69
CERT COMM BEHAV HLTH CLINC	\$2,646,266.52	1,603	\$1,650.82	8,076	5.0	\$327.67
PRIVATE PSYCH CARE UNDER AGE 22	\$55,160.82	1	\$55,160.82	117	117.0	\$471.46
STATE INSTITUTIONS	\$550,126.22	153 *	\$3,595.60	3,952	25.8	\$139.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$28,183.68	131	\$215.14	3,262	24.9	\$8.64
FSD CASE MANAGEMENT	\$521,942.54	22	\$23,724.66	690	31.4	\$756.44
EPSDT SERVICES	\$1,520,100.19	749 *	\$2,029.51	123,986	165.5	\$12.26
EPSDT SCREENINGS	\$598,819.30	173	\$3,461.38	34,147	197.4	\$17.54
EPSDT REFERRAL SERVICES	\$921,280.89	620	\$1,485.94	89,839	144.9	\$10.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,716,590.99	22,789 *	\$777.42	0	0.0	\$0.00
TOTAL	\$26,681,593.02	23,942 *	\$1,114.43	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 227

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
HOSPITALS	\$20,259.99	11 *	\$1,841.82	44	4.0	\$460.4
INPATIENT OUTPATIENT	\$20,076.51 \$183.48	3 8	\$6,692.17 \$22.94	17 27	5.7 3.4	\$1,180.9 \$6.8
JOHN MENT	7103.40		322.34		3.4	70.0
DENTAL SERVICES	\$134.40	1 *	\$134.40	2	2.0	\$67.20
PHARMACY	\$8,059.46	87 *	\$92.64	217	2.5	\$37.1
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,552.40	16 *	\$159.53	35	2.2	\$72.9
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.0
CLINIC	\$404.71	4	\$101.18	5	1.3	\$80.9
FAMILY PLANNING	\$1,158.38	8	\$144.80	9	1.1	\$128.7
X-RAY AND LAB	\$219.44	2	\$109.72	3	1.5	\$73.1
NURSE PRACTITIONER PODIATRY	\$0.00	0 0	\$0.00	0	0.0	\$0.0
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.0
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
FED QUALIFIED HEALTH CARE	\$235.27	3	\$78.42	8	2.7	\$29.4
PSYCHOLOGIST SERVICES	\$534.60	1	\$534.60	10	10.0	\$53.4
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$753.80	1 *	\$753.80	20	20.0	\$37.69
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$753.80	1	\$753.80	20	20.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,885.92	3 *	\$628.64	89	29.7	\$21.1
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.0
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PRIVATE	\$1,221.60	1	\$1,221.60	44	44.0	\$27.70
TARGETED CASE MANAGEMENT	\$371.52	1	\$371.52	43	43.0	\$8.6
COMMUNITY SUPPORT WAIVER	\$72.00	1	\$72.00	1	1.0	\$72.00
CERT COMM BEHAV HLTH CLINC	\$220.80	1	\$220.80	1	1.0	\$220.8
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$6,386.10	2 *	\$3,193.05	9	4.5	\$709.5
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00	0	0.0	\$0.0 \$0.0
FSD CASE MANAGEMENT	\$6,386.10	2	\$0.00 \$3,193.05	9	0.0 4.5	\$0.0 \$709.5
EPSDT SERVICES	\$4,926.62	5 *	\$985.32	787	157.4	\$6.2
EPSDT SCREENINGS	\$955.61	2	\$477.81	35	17.5	\$27.3
EPSDT REFERRAL SERVICES	\$3,971.01	4	\$992.75	752	188.0	\$5.2
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$192,697.78	256 *	\$752.73	0	0.0	\$0.0
TOTAL	\$237,656.47	273 *	\$870.54	0	0.0	\$0.0

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 12,655

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$900,887.64	526 *	\$1,712.71	2,554	4.9	\$352.74
INPATIENT	\$787,135.64	28	\$28,111.99	276	9.9	\$2,851.94
OUTPATIENT	\$113,752.00	509	\$223.48	2,278	4.5	\$49.94
DENTAL SERVICES	\$7,949.96	18 *	\$441.66	96	5.3	\$82.81
PHARMACY	\$1,578,167.37	5,092 *	\$309.93	18,434	3.6	\$85.61
PART D - COPAYS	\$62.31	16 *	\$3.89	181	11.3	\$0.34
PHYSICIAN RELATED	\$106,307.20	564 *	\$188.49	2,814	5.0	\$37.78
PHYSICIAN	\$147.32	1	\$147.32	3	3.0	\$49.11
CLINIC	\$33,372.44	113	\$295.33	2,021	17.9	\$16.51
FAMILY PLANNING	\$35,952.26	321	\$112.00	339	1.1	\$106.05
X-RAY AND LAB	\$1,771.50	27	\$65.61	88	3.3	\$20.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$8,301.57	0	\$0.00	0 52	0.0	\$0.00 \$159.65
CASE MANAGEMENT	\$8,301.57	38 0	\$218.46 \$0.00	52 0	1.4 0.0	\$159.65
FED QUALIFIED HEALTH CARE	\$22,801.50	93	\$245.18	255	2.7	\$89.42
PSYCHOLOGIST SERVICES	\$3,960.61	11	\$360.06	56	5.1	\$70.73
IN-HOME SERVICES	\$3,142.84	2 *	\$1,571.42	721	360.5	\$4.36
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,067.14	1	\$1,067.14	466	466.0	\$2.29
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,075.70	1	\$2,075.70	255	255.0	\$8.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
DELLAD AND COFOLAL TV CED VICES	A46.643.60	42.467.*	42.45	45.000	1.0	42.02
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$46,642.60 \$36.50	13,467 * 1	\$3.46 \$36.50	15,909 1	1.2 1.0	\$2.93 \$36.50
OPTOMETRIC SERVICES	\$1,480.05	13	\$113.85	31	2.4	\$47.74
DURABLE MEDICAL EQUIPMENT	\$7,375.08	21	\$351.19	144	6.9	\$51.22
AMBULANCE SERVICES	\$29,521.46	12	\$2,460.12	1,030	85.8	\$28.66
REHABILITATION CENTER	\$95.52	1	\$95.52	3	3.0	\$31.84
HOSPICE	\$4,760.67	1	\$4,760.67	31	31.0	\$153.57
NON-EMERGENCY TRANS	\$2,283.94	13,458	\$0.17	14,646	1.1	\$0.16
NON-PARTICIPATING PROV	\$36.34	1	\$36.34	1	1.0	\$36.34
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,053.04	0 14	\$0.00 \$75.22	0 22	0.0 1.6	\$0.00 \$47.87
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$6,070,316.64 \$0.00	1,924 * 0	\$3,155.05 \$0.00	119,225 0	62.0 0.0	\$50.91 \$0.00
ID/DD WAIVER	\$3,506,847.00	152	\$23,071.36	59,009	388.2	\$59.43
PSYCH REHAB-PRIVATE	\$3,500,847.00	0	\$0.00	39,009		\$0.00
CSTAR - PRIVATE	\$134,062.59	45	\$2,979.17	985	21.9	\$136.10
TARGETED CASE MANAGEMENT	\$288,187.20	703	\$409.94	33,355	47.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$179,917.10	46	\$3,911.24	19,846	431.4	\$9.07
CERT COMM BEHAV HLTH CLINC	\$1,961,302.75	1,225	\$1,601.06	6,030	4.9	\$325.26
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$9,588,142.28	513 *	\$18,690.34	16,109	31.4	\$595.20
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$34,162.56	119	\$287.08	3,954	33.2	\$8.64
FSD CASE MANAGEMENT	\$9,553,979.72	420	\$22,747.57	12,155	28.9	\$786.01
EPSDT SERVICES	\$685,429.84	424 *	\$1,616.58	63,530	149.8	\$10.79
EPSDT SCREENINGS	\$288,745.87	91	\$3,173.03	16,279	178.9	\$17.74
EPSDT REFERRAL SERVICES	\$396,683.97	354	\$1,120.58	47,251	133.5	\$8.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$10,097,879.49	13,105 *	\$770.54	0	0.0	\$0.00
TOTAL	\$29,084,928.17	14,022 *	\$2,074.24	0	0.0	\$0.00
		- ·/V 3	<u> </u>		3.01	70.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 16,243

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,286.39	15 *	\$219.09	350	23.3	\$9.39
HOSPITALS	\$211,019.39	1,157 *	\$182.38	17,209	14.9	\$12.26
INPATIENT	\$111.42	0	\$0.00	14	0.0	\$7.96
OUTPATIENT	\$211,130.81	1,157	\$182.48	17,223	14.9	\$12.26
DENTAL SERVICES	\$105.89	2 *	\$52.95	3	1.5	\$35.30
DUADAACY	¢4.705.00	8 *	ĆE0E 72	1.050	244.0	62.42
PHARMACY	\$4,765.86	0 '	\$595.73	1,958	244.8	\$2.43
PART D - COPAYS	\$2,693.99	519 *	\$5.19	3,315	6.4	\$0.81
PHYSICIAN RELATED	\$172,735.88	1,990 *	\$86.80	37,093	18.6	\$4.66
PHYSICIAN	\$1,444.08	18	\$80.23	46	2.6	\$31.39
CLINIC FAMILY PLANNING	\$142,535.89 \$0.00	1,658 0	\$85.97 \$0.00	35,946 0	21.7	\$3.97 \$0.00
X-RAY AND LAB	\$1,584.24	54	\$29.34	211	3.9	\$7.51
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,713.68	88	\$30.84	170	1.9	\$15.96
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,649.65	337	\$58.31	472	1.4	\$41.63
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$3,585.27	0 88	\$0.00 \$40.74	0 190	0.0	\$0.00 \$18.87
PSYCHOLOGIST SERVICES	\$1,223.07	19	\$64.37	58	3.1	\$21.09
			T- I			
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,158.74	499 *	\$100.52	33,453	67.0	\$1.50
AUDIOLOGY SERVICES	\$117.33	4	\$29.33	7	1.8	\$16.76
OPTOMETRIC SERVICES	\$1,989.40	44	\$45.21	69	1.6	\$28.83
DURABLE MEDICAL EQUIPMENT	\$19,123.73	335	\$57.09	30,913	92.3	\$0.62
AMBULANCE SERVICES	\$28,732.28	125	\$229.86	2,436	19.5	\$11.79
REHABILITATION CENTER HOSPICE	\$39.00 \$0.00	1 0	\$39.00 \$0.00	8	8.0	\$4.88 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$9.00	1	\$9.00	1	1.0	\$9.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$148.00	7	\$21.14	19	2.7	\$7.79
BUY-IN PREMIUMS	\$2,678,228.50	13,548 **	\$197.68	0	0.0	\$0.00
PART-A	\$15,540.00	28	\$555.00	0	0.0	\$0.00
PART-B	\$2,662,688.50	13,520	\$196.94	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$12,315.65	0 *	\$0.00	-38	0.0	\$324.10
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$12,315.65	0	\$0.00	38	0.0	\$324.10
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$927.47	14 *	\$66.25	132	9.4	\$7.03
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$927.47	14	\$66.25	132	9.4	\$7.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	63.444.606.46	27.0	64.433.44		0.5	A. C
TOTAL	\$3,111,606.46	2,746 *	\$1,133.14	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 104

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	75.55		75.55		3.0	
HOSPITALS	\$891.98	4 *	\$223.00	13	3.3	\$68.61
INPATIENT OUTPATIENT	\$0.00	0	\$0.00 \$223.00	0	0.0	\$0.00
OUTPATIENT	\$891.98	4	\$223.00	13	3.3	\$68.61
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$13,552.93	67 *	\$202.28	237	3.5	\$57.19
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DUNCICIAN DELATED	64.424.04	4 *	ć200 40	45	2.0	
PHYSICIAN RELATED PHYSICIAN	\$1,121.91 \$0.00	4 * 0	\$280.48 \$0.00	15 0	3.8	\$74.79 \$0.00
CLINIC	\$827.86	4	\$206.97	9	2.3	\$91.98
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$294.05	1	\$294.05	6	6.0	\$49.01
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$5,865.00	2 *	\$2,932.50	15	7.5	\$391.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$5,865.00	2	\$2,932.50	15	7.5	\$391.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE IVIAINAGEIVIENT	\$0.00	U	\$0.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-D	\$0.00	U	\$0.00	U	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,717.33	2 *	\$858.67	5	2.5	\$343.47
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,717.33	2	\$858.67	5	2.5	\$343.47
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDCDT CEDVICES		5 *		10		
EPSDT SCREENINGS	\$819.48 \$0.00	0	\$163.90 \$0.00	18	3.6 0.0	\$45.53 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$819.48	5	\$163.90	18	3.6	\$45.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$92,400.92	112 *	\$720.20	0	0.0	
WINITAGED CARE FREIVITOWIS	\$82,409.83	113 *	\$729.29		0.0	\$0.00
TOTAL	\$106,378.46	128 *	\$831.08	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 20,535

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,065,784.23	2,350 *	\$453.53	12,307	5.2	\$86.60
INPATIENT	\$612,362.98	116	\$5,278.99	315	2.7	\$1,944.01
OUTPATIENT	\$453,421.25	2,283	\$198.61	11,992	5.3	\$37.81
DENTAL SERVICES	\$938.85	5 *	\$187.77	6	1.2	\$156.48
PHARMACY	\$1,562,469.58	7,284 *	\$214.51	17,133	2.4	\$91.20
PART D - COPAYS	\$114.73	35 *	\$3.28	220	6.3	\$0.52
PHYSICIAN RELATED	\$744,599.71	2,636 *	\$282.47	23,567	8.9	\$31.60
PHYSICIAN CLINIC	\$11,852.32 \$273,027.32	41 973	\$289.08 \$280.60	55 19,885	1.3	\$215.50 \$13.73
FAMILY PLANNING	\$215,633.42	1,129	\$191.00	1,203	1.1	\$179.25
X-RAY AND LAB	\$81,766.22	224	\$365.03	1,238	5.5	\$66.05
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$9.26	1	\$9.26	1	1.0	\$9.26
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$44,673.51 \$25.68	142 3	\$314.60 \$8.56	232 3	1.6 1.0	\$192.56
FED QUALIFIED HEALTH CARE	\$25.08	407	\$288.19	942	2.3	\$8.56 \$124.51
PSYCHOLOGIST SERVICES	\$319.03	5	\$63.81	8	1.6	\$39.88
IN-HOME SERVICES	\$39,625.48	21 *	\$1,886.93	7,427	353.7	\$5.34
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,507.28	1	\$1,507.28	454	454.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$38,118.20	20	\$1,905.91	6,973	348.6	\$5.47
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$37,266.45	20,679 *	\$1.80	34,846	1.7	\$1.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$846.73	5	\$169.35	17	3.4	\$49.81
DURABLE MEDICAL EQUIPMENT	\$579.95	5	\$115.99	81	16.2	\$7.16
AMBULANCE SERVICES REHABILITATION CENTER	\$21,861.97 \$78.10	27 1	\$809.70 \$78.10	363 15	13.4 15.0	\$60.23 \$5.21
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$11,766.97	20,674	\$0.57	34,318	1.7	\$0.34
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$2,132.73	0 18	\$0.00 \$118.49	0 52	0.0	\$0.00 \$41.01
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$416,988.74	332 *	\$1,255.99	4,271	12.9	\$97.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,333.18	4	\$1,083.30	115	28.8	\$37.68
CSTAR - PRIVATE	\$72,075.84	81	\$889.83	2,371	29.3	\$30.40
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$3,421.44 \$3,578.25	15 1	\$228.10	396	26.4	\$8.64
CERT COMM BEHAV HLTH CLINC	\$333,580.03	238	\$3,578.25 \$1,401.60	367 1,022	367.0 4.3	\$9.75 \$326.40
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$17.28	1 *	\$17.28	2	2.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$17.28	1	\$17.28	2	0.0 2.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,450.75	80 *	\$230.63	147	1.8	\$125.52
EPSDT SCREENINGS	\$247.72	1	\$247.72	1	1.0	\$247.72
EPSDT REFERRAL SERVICES	\$18,203.03	79	\$230.42	146	1.8	\$124.68
			4 1	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	70.00
EPSDT TARGETED CASE MGMT MANAGED CARE PREMIUMS	\$0.00 \$8,961,270.61	19,980 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 326,473

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$11,580,432.09	7,953 *	\$1,456.11	40,808	5.1	\$283.78
INPATIENT	\$9,688,140.08	517	\$18,739.15	4,240	8.2	\$2,284.94
OUTPATIENT	\$1,892,292.01	7,574	\$249.84	36,568	4.8	\$51.75
DENTAL SERVICES	\$42,512.88	100 *	\$425.13	396	4.0	\$107.36
PHARMACY	\$19,757,836.02	62,731 *	\$314.96	132,103	2.1	\$149.56
PART D - COPAYS	\$52.11	11 *	\$4.74	89	8.1	\$0.59
PHYSICIAN RELATED	\$1,202,404.15	6,950 *	\$173.01	23,823	3.4	\$50.47
PHYSICIAN	\$1,722.07	14	\$123.01	24	1.7	\$71.75
CLINIC	\$605,241.91	1,652	\$366.37	14,630	8.9	\$41.37
FAMILY PLANNING	\$273,250.81	3,326	\$82.16	3,532	1.1	\$77.36
X-RAY AND LAB	\$52,860.60	622	\$84.98	2,796	4.5	\$18.91
NURSE PRACTITIONER PODIATRY	\$0.00 \$786.25	7	\$0.00 \$112.32	0 14	0.0	\$0.00 \$56.16
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$92,128.65	373	\$246.99	476	1.3	\$193.55
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$169,242.68	1,189	\$142.34	2,246	1.9	\$75.35
PSYCHOLOGIST SERVICES	\$7,171.18	30	\$239.04	105	3.5	\$68.30
IN-HOME SERVICES	\$26,364.91	17 *	\$1,550.88	4,487	263.9	\$5.88
HOME HEALTH SERVICES	\$331.40	2	\$1,550.88	8	4.0	\$41.43
ADULT DAY HEALTH CARE	\$703.84	1	\$703.84	212	212.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$25,329.67	14	\$1,809.26	4,267	304.8	\$5.94
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	<u>0</u>	\$0.00	Ō	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			40.0-			
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$289,573.57 \$1,500.47	334,538 * 37	\$0.87 \$40.55	405,831 42	1.2	\$0.71 \$35.73
OPTOMETRIC SERVICES	\$8,935.02	60	\$148.92	149	2.5	\$59.97
DURABLE MEDICAL EQUIPMENT	\$71,782.12	84	\$854.55	1,530	18.2	\$46.92
AMBULANCE SERVICES	\$116,133.50	100	\$1,161.34	3,213	32.1	\$36.14
REHABILITATION CENTER	\$721.53	2	\$360.77	19	9.5	\$37.98
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$71,665.38	334,497	\$0.21	400,437	1.2	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$18,835.55	0 174	\$0.00 \$108.25	0 441	0.0 2.5	\$0.00 \$42.71
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$14,389,332.68	10,512 *	\$1,368.85	282,577	26.9	\$50.92 \$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$331,243.63	0 73	\$0.00 \$4,537.58	0 12,106	0.0 165.8	\$0.00
PSYCH REHAB-PRIVATE	\$8.105.52	5	\$1,621.10	681	136.2	\$11.90
CSTAR - PRIVATE	\$383,144.24	116	\$3,302.97	2,505	21.6	\$152.95
TARGETED CASE MANAGEMENT	\$737,614.08	2,764	\$266.86	85,372	30.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,219,640.45	330	\$3,695.88	145,968	442.3	\$8.36
CERT COMM BEHAV HLTH CLINC	\$11,659,610.00	7,822	\$1,490.62	35,838	4.6	\$325.34
PRIVATE PSYCH CARE UNDER AGE 22	\$49,974.76	3	\$16,658.25	107	35.7	\$467.05
STATE INSTITUTIONS	\$569,168.35	494 *	\$1,152.16	13,493	27.3	\$42.18
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$378,045.10	6	\$0.00 \$63,007.52	146	24.3	\$0.00 \$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$114,583.68	486	\$235.77	13,262	27.3	\$8.64
FSD CASE MANAGEMENT	\$76,539.57	2	\$38,269.79	85	42.5	\$900.47
EPSDT SERVICES	\$7,274,461.36	4,625 *	\$1,572.86	477,737	103.3	\$15.23
EPSDT SCREENINGS	\$5,288,286.78	1,488	\$3,553.96	303,777	204.2	\$17.41
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,986,174.58 \$0.00	3,522 0	\$563.93 \$0.00	173,960 0	49.4 0.0	\$11.42 \$0.00
MANAGED CARE PREMIUMS	\$127,115,121.36	329,316 *	\$386.00	0	0.0	\$0.00
TOTAL	\$182,247,259.48	337,083 *	\$540.66	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 143

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PE SERVIC
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
IOCOLTAL C	600.676.56	204 *	4400.64	4 704	0.5	457.0
HOSPITALS INPATIENT	\$99,676.56 \$0.00	204 *	\$488.61 \$0.00	1,724 0	8.5 0.0	\$57.8 \$0.0
OUTPATIENT	\$99,676.56	204	\$488.61	1,724	8.5	\$57.8
DENTAL SERVICES	\$126.04	1 *	\$126.04	1	1.0	\$126.0
PHARMACY	\$14,221.04	115 *	\$123.66	265	2.3	\$53.6
PART D - COPAYS	\$2.10	1 *	\$2.10	2	2.0	\$1.0
PHYSICIAN RELATED	\$170,536.87	403 *	\$423.17	2,105	5.2	\$81.0
PHYSICIAN	\$36.03	1	\$36.03	1	1.0	\$36.0
CLINIC FAMILY PLANNING	\$25,835.18	160	\$161.47	546	3.4	\$47.3
FAMILY PLANNING X-RAY AND LAB	\$1,899.15 \$60,423.09	6 153	\$316.53 \$394.92	26 990	4.3 6.5	\$73.0 \$61.0
NURSE PRACTITIONER	\$0.00	153	\$0.00	990	0.0	\$0.0
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.0
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$12,887.30	41	\$314.32	54	1.3	\$238.6
CASE MANAGEMENT	\$225.93	7	\$32.28	7	1.0	\$32.2
FED QUALIFIED HEALTH CARE	\$69,230.19	174	\$397.87	481	2.8	\$143.9
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
N-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
INDEPENDENT LIVING WAIVER	\$0.00	<u> </u>	\$0.00	0	0.0	\$0.0
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
	7		7.00			
REHAB AND SPECIALTY SERVICES	\$2,095.97	379 *	\$5.53	1,577	4.2	\$1.3
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
AMBULANCE SERVICES	\$2,326.27	1	\$2,326.27	89	89.0	\$26.1
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-EMERGENCY TRANS	\$0.00 \$230.30	379	\$0.00 \$0.61	1,488	0.0 3.9	\$0.0 \$0.1
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0 \$0.0
DLIV IN DDEMILING	¢0.00	0 **	¢0.00	0	0.0	ć0.0
BUY-IN PREMIUMS PART-A	\$0.00	0 **	\$0.00	0	0.0	\$0.0
PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.0 \$0.0
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.0
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.0
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.0
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
PSDT SERVICES	\$6,034.66	20 *	\$301.73	35	1.8	\$172.4
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT TARGETED CASE MCMT	\$6,034.66	20	\$301.73	35	1.8	\$172.4
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.0

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 317

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	0.0	\$0.00
HOSPITALS INPATIENT	\$25,874.74 \$300.00	44 *	\$588.06 \$300.00	299	6.8 0.0	\$86.54 \$0.00
OUTPATIENT	\$25,574.74	43	\$594.76	299	7.0	\$85.53
DENTAL SERVICES	\$858.12	8 *	\$107.27	18	2.3	\$47.67
PHARMACY	\$150,530.49	195 *	\$771.95	851	4.4	\$176.89
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$4,739.87	27 *	\$175.55	561	20.8	\$8.45
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$4,119.84	22	\$187.27	555	25.2	\$7.42
FAMILY PLANNING	\$148.40	3	\$49.47	3	1.0	\$49.47
X-RAY AND LAB NURSE PRACTITIONER	\$288.00 \$0.00	1 0	\$288.00 \$0.00	1 0	1.0	\$288.00 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$152.00	1	\$152.00	1	1.0	\$152.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCHOLOGIST SERVICES	\$31.63	1	\$31.63	1	1.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41,652.86	322 *	\$129.36	1,874	5.8	\$22.23
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$125.21 \$420.80	<u>1</u> 6	\$125.21 \$70.13	14 10	14.0	\$8.94 \$42.08
DURABLE MEDICAL EQUIPMENT	\$25,051.51	36	\$695.88	891	24.8	\$28.12
AMBULANCE SERVICES	\$933.71	3	\$311.24	79	26.3	\$11.82
REHABILITATION CENTER	\$7,797.86	1	\$7,797.86	227	227.0	\$34.35
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$6,947.25	0 322	\$0.00 \$21.58	0 644	0.0	\$0.00 \$10.79
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$376.52	3	\$125.51	9	3.0	\$41.84
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
AAFAITAL UFALTU GERVIGES	A704 000 :-	20	62.525 ==	24 - 22	24.5.2	40.7-
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$781,326.45 \$0.00	297 *	\$2,630.73 \$0.00	94,132	316.9	\$8.30 \$0.00
ID/DD WAIVER	\$680,800.61	0 245	\$2,778.78	82,920	338.5	\$8.21
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$78,192.00 \$16,776.07	189 4	\$413.71 \$4,194.02	9,050 2,144	47.9 536.0	\$8.64 \$7.82
CERT COMM BEHAV HLTH CLINC	\$5,557.77	3	\$1,852.59	18	6.0	\$308.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$40,245.12 \$0.00	91 * 0	\$442.25 \$0.00	4,658 0	51.2	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$40,245.12	0 91	\$0.00 \$442.25	0 4,658	0.0 51.2	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$40,245.12	0	\$442.25	4,658	0.0	\$8.64
			T			
EPSDT SERVICES	\$1,227,594.15	229 *	\$5,360.67	130,486	569.8	\$9.41
EPSDT SCREENINGS	\$26,800.70	16	\$1,675.04	2,777	173.6	\$9.65
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,200,793.45 \$0.00	228 0	\$5,266.64 \$0.00	127,709 0	560.1	\$9.40 \$0.00
	70.00		70.00	Ÿ	0.0	70.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 64,029

HOSPITALS	SERVIC	RECIPIENT	SERVICE	RECIPIENT	RECIPIENTS	EXPENDITURES	
INPATIENT \$136,0305.00 \$70 \$14,0238 3,944 4.1	\$0.0	0.0	0	\$0.00	0 *	\$0.00	NURSING FACILITIES
IMPARTENT	¢200.	4.3	4.047	¢1.CF7.0F	072 *	¢1.612.204.04	HOCDITALS
CHITALIST \$1,360,306.50 970 \$1,402.38 3,944 4.1	·						
PARAMACY							
PARMACY							
PART D - COPAYS \$2.10 1 * \$2.10 2 2.2. PHYSICIAN RELATED \$102,857.73 915 * \$112.41 2,008 2.1. PHYSICIAN \$0.00 0 \$5.00 0 \$0.00	\$127.9	3.9	31	\$495.61	8 *	\$3,964.87	DENTAL SERVICES
##SICLAN RELATED \$102,857.73 915.** \$111.41 \$2,008 2.2.* PHYSICIAN \$0,00 0 \$0,000 0 0 0 0 0 0 0 0 0 0 0	\$167.6	2.1	25,417	\$353.56	12,054 *	\$4,261,817.32	PHARMACY
PHYSICIAN	\$1.0	2.0	2	\$2.10	1 *	\$2.10	PART D - COPAYS
CLINIC \$18,995.80 29 \$655.03 959 33.1 FAMILY FLANNING \$73,2974 790 \$92.78 843 1.1 J. HARY AND LAB \$682.16 19 \$35.90 65 3.4 NURSE PRACTITIONER \$0.00 0 \$0.00 0 0.0 PODUATRY \$0.00 0 \$0.00 0 0.0 CRIANS SERVICES \$0.00 0 \$0.00 0 0.0 RURAL HEALTH CLINICS \$282.95 2 \$141.48 2 1.1 CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FEO QUALIFIED HEALTH CARE \$9,931.03 79 \$114.32 131 1.1 PSYCHOLOGIST SERVICES \$566.05 3 \$188.68 8 2.1 STATE OF THE LATE O		2.2					
FAMILY FLANNING		0.0			······································		
RAPAY AND LAB	\$19.8						
NUMES PRACTITIONER	·						
PODIATEY							
RANSERVICES					······		
RURAL HEALTH CLINICS	·				······································		
CASE MANAGEMENT							
FED QUALIFIED PHEATH CARE		0.0					
PSYCHOLOGIST SERVICES \$566.05 3 \$188.68 8 2.7		1.7			······································		
HOME HEALTH SERVICES	~\$~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	2.7					
HOME HEALTH SERVICES							
ADULT DAY HEALTH CARE \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.0		0.0			······		
AGED AND DISABLED WAIVER	·	0.0					
PERSONAL CARE	·	0.0			·····		
AIDS WAIVER		0.0			······································		
PHYSICAL DISABLED WAIVER		0.0					
INDEPENDENT LIVING WAIVER		0.0			·····		
FAMILY CARE GIVING WAIVER		0.0			·····	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
BRAIN INJURY WAIVER		0.0					
REHAB AND SPECIALTY SERVICES \$15,908.66 56 \$284.08 1,300 23.3 AUDIOLOGY SERVICES \$46.38 1 \$46.38 2 2.2.0 OPTOMETRIC SERVICES \$295.34 2 \$147.67 7 3.3.5 DURABLE MEDICAL EQUIPMENT \$10,335.45 15 \$5689.03 1,171 78.3 AMBULANCE SERVICES \$1,770.06 2 \$885.03 41 20.3 REHABILITATION CENTER \$0.00 0 \$0.00 0 0.0 RONDERGENCY TRANS \$0.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$0.03 3 \$0.01 3 1.0 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$3,461.40 34 \$101.81 76 2.3 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 0.0 PART-A \$0.00 0 \$0.00 0 0.00 PART-B \$0.00 0 \$0.00 0 0.00 MENTAL HEALTH SERVICES \$1,954,956.15 1,703 \$1,147.95 52,640 30.9 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0.00 COMMENTAL HEALTH SERVICES \$1,954,956.15 1,703 \$1,147.95 52,640 30.9 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.00 CSTAR - PRIVATE TARGETED CASE MANAGEMENT \$142,309.44 609 \$233.88 16,471 22.0 COMMINITY SUPPORT WAVER \$13,407.46 19 \$810.92 1,568 82.3 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.00 CSTAR - PRIVATE \$24,387.49 14 \$1,741.96 386 27.6 COMMUNITY SUPPORT WAVER \$23,399.65 60 \$3,966.61 29,512 491.5 CERT COMM BEHAV HITH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.3 CERT COMM BEHAV HITH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.3 CERT COMM BEHAV HITH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.3 CERT CABE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.00	·				······		
AUDIOLOGY SERVICES \$46.38 1 \$46.38 2 2.0 OPTOMETRIC SERVICES \$295.34 2 \$147.67 7 3.5 DURABLE MEDICAL EQUIPMENT \$19.335.45 15 \$689.03 1,171 78.3 AMBULANCE SERVICES \$1,770.06 2 \$885.03 41 20.5 REHABILITATION CENTER \$0.00 0 \$0.00 0 0.0 RON-PARTICIPATION CENTER \$0.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$0.03 3 \$0.01 3 1.0 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$3,461.40 34 \$101.81 76 2.3 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 0.0 PART-A \$0.00 0 \$0.00 0 0.0 PART-B \$0.00 0 \$0.00 0 0.0 MENTAL HEALTH SERVICES \$1,954,956.15 1,703 * \$1,147.95 52,640 30.9 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.0 ID/DD WAIVER \$15,407.46 19 \$810.92 1,568 82.5 PSYCH BEHAB-PRIVATE \$0.00 0 \$0.00 0 0.0 CSTAR FINIATE \$23,387.49 14 \$1,741.96 386 22.6 TARGETED CASE MANAGEMENT \$142,309.44 609 \$233.68 16,471 27.6 COMMUNITY SUPPORT WAIVER \$23,399.65 60 \$3,366.61 29,512 491.5 CERT COMM BEHAV HITH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.5 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0.0 STATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.6 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00	\$0.0	0.0	0	\$0.00	U	\$0.00	BRAIN INJURY WAIVER
DPTOMETRIC SERVICES \$295.34 2 \$147.67 7 3.5	\$12.2	23.2	1,300	\$284.08	56 *	\$15,908.66	REHAB AND SPECIALTY SERVICES
DURABLE MEDICAL EQUIPMENT \$10,335.45 15 \$689.03 1,171 78 AMBULANCE SERVICES \$1,770.06 2 \$885.03 41 20.5 REHABILITATION CENTER \$0.00 0 \$0.00 0 0.0. HOSPICE \$0.00 0 0 \$0.00 0 0.0. NON-EMERGENCY TRANS \$0.03 3 \$0.01 3 1 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0 DISEASE MANAGEMENT \$3,461.40 34 \$101.81 76 2 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 0 PART-B \$0.00 0 \$0.00 0 0 PART-B \$0.00 0 \$0.00 0 0 MENTAL HEALTH SERVICES \$1,954,956.15 1,703 * \$1,147.95 52,640 30 PRIVATE HOME ICE/ID \$0.00 0 \$0.00 0 0 DIJ/DD WAIVER \$15,407.46 19 \$810.92 1,568 82.5 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0 CSTAR - PRIVATE \$24,387.49 14 \$1,741.96 386 27.6 TARGETED CASE MANAGEMENT \$142,309.44 609 \$233.68 16,471 27.0 COMMUNITY SUPPORT WAIVER \$237,996.65 60 \$3,966.61 29,512 491. CERT COMM BEHAV HITH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 STATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28 ICE/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 D. COMENTAL HEACH DISABILITIES \$0.00 0 \$0.00 0 0 PRIVATE HOSTIAL \$0.00 0 \$0.00 0 0 PRIVATE HOSTIAL \$0.00 0 \$0.00 0 0 PRIVATE HOSTIAL \$0.00 0 \$0.00 0 0 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PRIVATE HOSTIAL \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 PSYCH CARE UNDER	\$23.1	2.0	2	\$46.38	1	\$46.38	AUDIOLOGY SERVICES
AMBULANCE SERVICES	\$42.1	3.5	7	\$147.67	2	\$295.34	OPTOMETRIC SERVICES
REHABILITATION CENTER \$0.00 0 \$0.00 0 0.0.0 HOSPICE \$0.00 0 \$0.00 0 \$0.00 0 0.0.0 NON-EMERGENCY TRANS \$0.03 3 3 \$0.01 3 1.0.0 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0.0 DISEASE MANAGEMENT \$3,461.40 34 \$101.81 76 2.3 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 0.0.0 PART-A \$0.00 0 \$0.00 0 0.0.0 PART-B \$0.00 0 \$0.00 0 0.0.0 PART-B \$0.00 0 \$0.00 0 0.0.0 PART-B \$0.00 0 \$0.00 0 0.0.0 MENTAL HEALTH SERVICES \$1,954,956.15 1,703 \$ \$1,147.95 52,640 30.9 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.0.0 ID//DD WAIVER \$15,407.46 19 \$810.92 1,568 82.5 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.0.0 CSTAR - PRIVATE \$24,387.49 14 \$1,741.96 386 27.6 TARGETED CASE MANAGEMENT \$142,309.44 609 \$233.68 16,471 27.0 COMMUNITY SUPPORT WAIVER \$22,396.65 60 \$3,966.61 29,512 491.9 CERT COMM BEHAV HITH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.5 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 ESTATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.6 ENTIRE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.6 EMENTAL HOSPITAL \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$	\$8.8	78.1	1,171	\$689.03		\$10,335.45	DURABLE MEDICAL EQUIPMENT
HOSPICE		20.5					
NON-EMERGENCY TRANS \$0.03 3 \$0.01 3 1.0		0.0			·····		
NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.00	·	0.0					
COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.00		1.0					
DISEASE MANAGEMENT \$3,461.40 34 \$101.81 76 2.2	·	0.0					
BUY-IN PREMIUMS \$0.00 0 ** \$0.00 0 0.0.0 PART-A \$0.00 0 \$0.00 0 \$0.00 0 0.0.0 PART-B \$0.00 0 \$0.00 0 \$0.00 0 0.0.0 MENTAL HEALTH SERVICES \$1,954,956.15 1,703 * \$1,147.95 52,640 30.5 PRIVATE HOME ICE/ID \$0.00 0 \$0.00 0 0.0.0 ID/DD WAIVER \$15,407.46 19 \$810.92 1,568 82.5 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.0.0 CSTAR - PRIVATE HOME ICE/ID \$24,387.49 14 \$1,741.96 386 27.6 TARGETED CASE MANAGEMENT \$142,309.44 609 \$233.68 16,471 27.0 COMMUNITY SUPPORT WAIVER \$237,996.65 60 \$3,966.61 29,512 491.5 CERT COMM BEHAV HITH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.3 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0.0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		~~~~~~~~ ~ ~~~ ~		
PART-A \$0.00 0 \$0.00 0 0.00 PART-B \$0.00 0 \$0.00 0 0.00 MENTAL HEALTH SERVICES \$1,954,956.15 1,703 * \$1,147.95 52,640 30.5 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.00 0 0.00 ID/DD WAIVER \$15,407.46 19 \$810.92 1,568 82.5 98.00 0 \$0.00 0 0.00 0.							
PART-B \$0.00 0 \$0.00 0 0.00		0.0					
PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.00 10/10 WAIVER \$15,407.46 19 \$810.92 1,568 82.5 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.0			·····		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.00 10/10 WAIVER \$15,407.46 19 \$810.92 1,568 82.5 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$37.1	30.9	52,640	\$1,147.95	1,703 *	\$1,954,956.15	MENTAL HEALTH SERVICES
PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.00	\$0.0	0.0	0	\$0.00		\$0.00	PRIVATE HOME ICF/ID
CSTAR - PRIVATE \$24,387.49 14 \$1,741.96 386 27.6 TARGETED CASE MANAGEMENT \$142,309.44 609 \$233.68 16,471 27.6 COMMUNITY SUPPORT WAIVER \$237,996.65 60 \$3,966.61 29,512 491.5 CERT COMM BEHAV HLTH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.3 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0	\$9.8	82.5	1,568	\$810.92	19	\$15,407.46	ID/DD WAIVER
TARGETED CASE MANAGEMENT \$142,309.44 609 \$233.68 16,471 27.0 COMMUNITY SUPPORT WAIVER \$237,996.65 60 \$3,966.61 29,512 491.5 CERT COMM BEHAV HITH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.3 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 0 STATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.0 IEF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0	\$0.0	0.0	0	\$0.00	0	\$0.00	
COMMUNITY SUPPORT WAIVER \$237,996.65 60 \$3,966.61 29,512 491.5 CERT COMM BEHAV HLTH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.5 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00		27.6					
CERT COMM BEHAV HLTH CLINC \$1,534,855.11 1,098 \$1,397.86 4,703 4.3 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 COMPANY OF THE		27.0					
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0		491.9					
STATE INSTITUTIONS \$29,522.88 122 * \$241.99 3,417 28.00 2.00		4.3 0.0					
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00							
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0		28.0					
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00		0.0					
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131G11NE11NO-1 0 ELOUI 0 \$0.00 0 0.0							
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		28.0					
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PSDT SERVICES \$1,671,309.82 540 * \$3,095.02 111,087 205.7	\$15.0	205.7	111 007	\$3,005,02	540 *	\$1 671 200 92	PSDT SERVICES
		303.8					
		104.4					
		0.0					
MANAGED CARE PREMIUMS \$14,473,105.50 62,957 * \$229.89 0 0.0	\$0.0	0.0	0	\$229.89	62,957 *	\$14,473,105.50	MANAGED CARE PREMIUMS
		0.0					

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 1,566

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$13,652.80	469 *	\$29.11	3,873	8.3	\$3.53
INPATIENT	\$79,844.57	7	\$11,406.37	46	6.6	\$1,735.75
OUTPATIENT	\$93,497.37	463	\$201.94	3,827	8.3	\$24.43
DENTAL SERVICES	\$14,958.65	43 *	\$347.88	126	2.9	\$118.72
PHARMACY	\$370,609.14	386 *	\$960.13	4,982	12.9	\$74.39
PART D - COPAYS	\$1,306.02	277 *	\$4.71	1,937	7.0	\$0.67
PHYSICIAN RELATED	\$179,819.01	829 *	\$216.91	10,111	12.2	\$17.78
PHYSICIAN CLINIC	\$468.42 \$103,629.77	5 680	\$93.68 \$152.40	9 9,198	1.8	\$52.05 \$11.27
FAMILY PLANNING	\$1,053.02	10	\$105.30	9,198	1.1	\$95.73
X-RAY AND LAB	\$6,599.64	59	\$111.86	196	3.3	\$33.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,462.75	34	\$43.02	53	1.6	\$27.60
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,233.31	109	\$148.93	145	1.3	\$111.95
CASE MANAGEMENT	\$0.00	120	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$45,100.27 \$5,271.83	120 58	\$375.84 \$90.89	348 151	2.9	\$129.60 \$34.91
i SICHOLOGISI SLAVICES	\$5,271.83	58	590.09	151	2.0	\$34.91
IN-HOME SERVICES	\$436,915.17	201 *	\$2,173.71	75,895	377.6	\$5.76
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$664.00	1	\$664.00	200	200.0	\$3.32
AGED AND DISABLED WAIVER	\$3,766.31	3	\$1,255.44	1,093	364.3	\$3.45
PERSONAL CARE	\$370,588.02	192	\$1,930.15	65,391	340.6	\$5.67
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,404.80	1	\$22,404.80	1,474	1,474.0	\$15.20
INDEPENDENT LIVING WAIVER	\$39,492.04	19	\$2,078.53	7,737	407.2	\$5.10
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BIAIN INJOH WAIVER	\$0.00	U	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$103,933.85	2,345 *	\$44.32	17,842	7.6	\$5.83
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$4,915.85	44	\$111.72	115	2.6	\$42.75
DURABLE MEDICAL EQUIPMENT	\$33,128.68	150	\$220.86	12,132	80.9	\$2.73
AMBULANCE SERVICES	\$9,345.18	25	\$373.81	515	20.6	\$18.15
REHABILITATION CENTER HOSPICE	\$123.72	1 1	\$123.72	23	23.0	\$5.38
NON-EMERGENCY TRANS	\$5,229.16 \$50,512.29	2,334	\$5,229.16 \$21.64	5,022	8.0	\$653.65 \$10.06
NON-PARTICIPATING PROV	\$0.00	2,334	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$678.97	11	\$61.72	27	2.5	\$25.15
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$5,895,204.41	781 *	\$7,548.28	228,870	293.0	\$25.76
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$4,599,788.77	0 286	\$0.00 \$16,083.18	0 138,217	0.0 483.3	\$0.00 \$33.28
PSYCH REHAB-PRIVATE	\$36,008.65	15	\$2,400.58	860	57.3	\$41.87
CSTAR - PRIVATE	\$3,371.60	3	\$1,123.87	186	62.0	\$18.13
TARGETED CASE MANAGEMENT	\$211,628.16	514	\$411.73	24,494	47.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$655,357.29	146	\$4,488.75	63,913	437.8	\$10.25
CERT COMM BEHAV HLTH CLINC	\$389,049.94	235	\$1,655.53	1,200	5.1	\$324.21
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$19,699.20	55 *	\$358.17	2,280	41.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$19,699.20 \$0.00	55 0	\$358.17 \$0.00	2,280 0	41.5 0.0	\$8.64 \$0.00
EDS.NT SERVICES			6120.25	53	40.3	
EPSDT SERVICES EPSDT SCREENINGS	\$769.49 \$0.00	6 *	\$128.25 \$0.00	61	10.2	\$12.61 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$769.49	6	\$128.25	61	10.2	\$12.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$7,009,562.14	2,438 *	\$2,875.13	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 889

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
UOCDITALS	Ć450 700 C0	225 *	6710.10	3.050	42.2	ĆE 4.02
HOSPITALS INPATIENT	\$159,789.68 \$33,556.19	225 * 5	\$710.18 \$6,711.24	2,958 12	13.2	\$54.02 \$2,796.35
OUTPATIENT	\$126,233.49	222	\$568.62	2,946	13.3	\$42.85
DENTAL SERVICES	\$8,153.98	33 *	\$247.09	99	3.0	\$82.36
PHARMACY	\$172,992.08	250 *	\$691.97	1,266	5.1	\$136.64
PART D - COPAYS	\$396.91	125 *	\$3.18	964	7.7	\$0.41
PHYSICIAN RELATED PHYSICIAN	\$94,434.03	446 *	\$211.74	16,120	36.1	\$5.86
CLINIC	\$289.99 \$50,438.90	3 340	\$96.66 \$148.35	5 15,535	1.7 45.7	\$58.00 \$3.2!
FAMILY PLANNING	\$1,746.92	7	\$249.56	13	1.9	\$134.38
X-RAY AND LAB	\$3,129.12	28	\$111.75	147	5.3	\$21.29
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,242.99	30	\$41.43	75	2.5	\$16.57
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,472.05	83	\$138.22	108	1.3	\$106.22
CASE MANAGEMENT	\$0.00	0	\$0.00	176	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$24,901.67 \$1,212.39	67 21	\$371.67	176 61	2.6 2.9	\$141.49
			\$57.73			\$19.88
IN-HOME SERVICES	\$86,265.30	60 *	\$1,437.76	14,802	246.7	\$5.83
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,937.52	2	\$1,968.76	1,186	593.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	12.380	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$81,008.79 \$0.00	56 0	\$1,446.59 \$0.00	13,380 0	238.9	\$6.05 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,318.99	2	\$659.50	236	118.0	\$5.59
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$28,055.84	114 *	\$246.10	1,873	16.4	\$14.98
AUDIOLOGY SERVICES	\$49.53	1	\$49.53	2	2.0	\$24.76
OPTOMETRIC SERVICES	\$3,115.63	28	\$111.27	67	2.4	\$46.50
DURABLE MEDICAL EQUIPMENT	\$6,497.27	69	\$94.16	1,453	21.1	\$4.47
AMBULANCE SERVICES	\$6,255.76	18	\$347.54	253	14.1	\$24.73
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00	0 75	0.0	\$0.00
NON-EMERGENCY TRANS	\$11,349.37 \$0.00	0	\$11,349.37 \$0.00	0	75.0 0.0	\$151.32 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$788.28	7	\$112.61	23	3.3	\$34.27
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	¢4.075.672.72	519 *	\$7,852.94	119,831	230.9	\$34.01
PRIVATE HOME ICF/ID	\$4,075,673.73 \$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,500,055.75	261	\$13,410.18	80,574	308.7	\$43.44
PSYCH REHAB-PRIVATE	\$2,279.17	5	\$455.83	71	14.2	\$32.10
CSTAR - PRIVATE	\$691.88	3	\$230.63	15	5.0	\$46.13
TARGETED CASE MANAGEMENT	\$144,607.68	386	\$374.63	16,737	43.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$246,630.16	84	\$2,936.07	21,861	260.3	\$11.28
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$181,409.09 \$0.00	115 0	\$1,577.47 \$0.00	573 0	5.0 0.0	\$316.60 \$0.00
STATE INSTITUTIONS	\$12,216.96	35 *	\$349.06	1,414	40.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$12,216.96	0	\$349.06	1,414	0.0	\$8.02
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$12,216.96 \$0.00	35 0	\$349.06 \$0.00	1,414 0	40.4 0.0	\$8.64 \$0.00
EPSDT SERVICES		2 *			1.0	\$209.20
EPSDT SCREENINGS	\$418.40 \$0.00	0	\$209.20 \$0.00	0	0.0	\$209.20
	\$418.40	2	\$209.20	2	1.0	\$209.20
EPSDT REFERRAL SERVICES						
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
······································		0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 1,974

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,363.74	2 *	\$3,681.87	3	1.5	\$2,454.58
HOSPITALS	\$986,309.87	625 *	\$1,578.10	10,821	17.3	\$91.15
INPATIENT OUTPATIENT	\$178,837.30 \$807.472.57	12 623	\$14,903.11 \$1,296.10	93 10,728	7.8 17.2	\$1,922.98 \$75.27
OUTPATIENT	3607,472.37	023	31,290.10	10,728	17.2	<i>\$15.21</i>
DENTAL SERVICES	\$8,545.63	39 *	\$219.12	78	2.0	\$109.56
PHARMACY	\$729,631.51	855 *	\$853.37	4,889	5.7	\$149.24
PART D - COPAYS	\$193.16	86 *	\$2.25	494	5.7	\$0.39
PHYSICIAN RELATED	Ć411 4F2 F1	045 *	¢43F 40	0.047	0.4	¢46. F1
PHYSICIAN RELATED PHYSICIAN	\$411,452.51 \$949.77	945 * 6	\$435.40 \$158.30	8,847 24	9.4	\$46.51 \$39.57
CLINIC	\$238,807.87	790	\$302.29	7,450	9.4	\$32.05
FAMILY PLANNING	\$202.96	4	\$50.74	8	2.0	\$25.37
X-RAY AND LAB	\$82,169.83	169	\$486.21	740	4.4	\$111.04
NURSE PRACTITIONER	\$513.14 \$2.514.20	1	\$513.14	6	6.0	\$85.52
PODIATRY CRNA SERVICES	\$2,514.20 \$0.00	16 0	\$157.14 \$0.00	27 0	1.7	\$93.12 \$0.00
RURAL HEALTH CLINICS	\$24,567.71	110	\$223.34	144	1.3	\$170.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$59,606.64	147	\$405.49	423	2.9	\$140.91
PSYCHOLOGIST SERVICES	\$2,120.39	10	\$212.04	25	2.5	\$84.82
IN-HOME SERVICES	\$335,720.56	159 *	\$2,111.45	61,169	384.7	\$5.49
HOME HEALTH SERVICES	\$412.83	1	\$412.83	3	3.0	\$137.61
ADULT DAY HEALTH CARE	\$3,276.84	2	\$1,638.42	987	493.5	\$3.32
AGED AND DISABLED WAIVER	\$34,693.61	16	\$2,168.35	6,254	390.9	\$5.55
PERSONAL CARE AIDS WAIVER	\$288,585.25	149 0	\$1,936.81 \$0.00	52,015 0	349.1	\$5.55 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$8,752.03	4	\$2,188.01	1,910	477.5	\$4.58
FAMILY CARE GIVING WAIVER	\$0.00	Ō	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$39,253.96	2,143 *	\$18.32	5,540	2.6	\$7.09
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$4,686.11	39	\$120.16	82	2.1	\$57.15
DURABLE MEDICAL EQUIPMENT	\$9,745.37	77	\$126.56	760	9.9	\$12.82
AMBULANCE SERVICES	\$15,352.21	31	\$495.23	471	15.2	\$32.59
REHABILITATION CENTER HOSPICE	\$0.00 \$3,433.32	0	\$0.00 \$3,433.32	0 18	0.0 18.0	\$0.00 \$190.74
NON-EMERGENCY TRANS	\$4,536.21	2,141	\$3,433.32	4,171	2.0	\$190.74
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,468.55	15	\$97.90	37	2.5	\$39.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$55,888.06	46 *	\$1,214.96	692	15.0	\$80.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,091.68 \$5,932.13	3	\$1,030.56 \$494.34	281	93.7	\$11.00
TARGETED CASE MANAGEMENT	\$5,932.13 \$0.00	12 0	\$494.34	262 0	21.8	\$22.64 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$46,864.25	33	\$1,420.13	149	4.5	\$314.53
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
EDSINT SERVICES	¢1.7C4.22	C *	\$304.00	20	4.0	¢c0.04
EPSDT SCREENINGS	\$1,764.33 \$0.00	6 * 0	\$294.06 \$0.00	29 0	4.8 0.0	\$60.84 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,764.33	6	\$294.06	29	4.8	\$60.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	ć0.00	0 *	\$0.00	2	0.0	¢0.00
INIANAGED CARE PREIVITUIVIS	\$0.00	U +	\$0.00	0	0.0	\$0.00
TOTAL	\$2,576,123.33	2,172 *	\$1,186.06	0	0.0	\$0.00

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 951

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	\$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
	70.00		70.00		0.0	
HOSPITALS	\$1,183,052.63	189 *	\$6,259.54	1,204	6.4	\$982.60
INPATIENT OUTPATIENT	\$1,038,280.54	27	\$38,454.83	280	10.4	\$3,708.14
OUTPATIENT	\$144,772.09	178	\$813.33	924	5.2	\$156.68
DENTAL SERVICES	\$10,871.30	31 *	\$350.69	125	4.0	\$86.97
PHARMACY	\$24,368.50	284 *	\$85.80	559	2.0	\$43.59
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$258,451.36	554 *	\$466.52	5,353	9.7	\$48.28
PHYSICIAN	\$0.00	0	\$0.00	<u> </u>	0.0	\$0.00
CLINIC	\$64,544.13	158	\$408.51	3,182	20.1	\$20.28
FAMILY PLANNING	\$4,254.12	21	\$202.58	33	1.6	\$128.91
X-RAY AND LAB	\$3,999.49	42	\$95.23	188	4.5	\$21.27
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$11,420.53	44	\$259.56	50	1.1	\$228.41
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$168,032.64	319	\$526.75	1,788	5.6	\$93.98
PSYCHOLOGIST SERVICES	\$6,200.45	15	\$413.36	112	7.5	\$55.36
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,164.29	2,171 *	\$8.83	4,950	2.3	\$3.87
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	.,,,,,	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,415.02	24	\$142.29	70	2.9	\$48.79
DURABLE MEDICAL EQUIPMENT	\$1,432.93	10	\$143.29	12	1.2	\$119.41
AMBULANCE SERVICES	\$11,060.79	12	\$921.73	358	29.8	\$30.90
REHABILITATION CENTER HOSPICE	\$243.45 \$0.00	1 0	\$243.45 \$0.00	9	9.0	\$27.05 \$0.00
NON-EMERGENCY TRANS	\$3,012.10	2,161	\$1.39	4,501	2.1	\$0.67
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$317,252.60	286 *	\$1,109.27	1,175	4.1	\$270.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$1,079.19	1 1	\$1,079.19	5 7	5.0 7.0	\$215.84 \$12.84
TARGETED CASE MANAGEMENT	\$89.85 \$1,995.84	12	\$89.85 \$166.32	231	19.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$314,087.72	279	\$1,125.76	932	3.3	\$337.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$233.28	2 *	\$116.64	27	13.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$233.28	0	\$0.00	0	0.0	\$8.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$233.28 \$0.00	2 0	\$116.64 \$0.00	27 0	13.5 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$170,805.47	554 *	\$308.31	2,199	4.0	\$77.67
EPSDT SCREENINGS	\$40,051.41	166	\$241.27	2,199	1.7	\$17.67
EPSDT REFERRAL SERVICES	\$130,754.06	466	\$280.59	1,918	4.1	\$68.17
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	40.00	0 *	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 1	30.00;	Uì	0.0	30.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 3,745

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,555.33	1 *	\$6,555.33	2	2.0	\$3,277.67
HOSPITALS	\$190,738.97	326 *	\$585.09	3,082	9.5	\$61.89
INPATIENT OUTPATIENT	\$107,385.66 \$83,353.31	323	\$13,423.21 \$258.06	48 3,034	6.0 9.4	\$2,237.20 \$27.47
OUTTAILENT	303,333.31	323	\$238.00	3,034	5.4	327.47
DENTAL SERVICES	\$13,706.46	21 *	\$652.69	81	3.9	\$169.22
	4774 262 04	1,006 *	A766.76	2.742	2.7	4205.00
PHARMACY	\$771,363.94	1,006 *	\$766.76	3,743	3.7	\$206.08
PART D - COPAYS	\$187.10	35 *	\$5.35	321	9.2	\$0.58
PHYSICIAN RELATED	\$95,234.42	344 *	\$276.84	1,418	4.1	\$67.16
PHYSICIAN	\$65.01	2	\$32.51	3	1.5	\$21.67
CLINIC	\$38,930.87	177	\$219.95	869	4.9	\$44.80
FAMILY PLANNING	\$18,096.69	99	\$182.79	112	1.1	\$161.58
X-RAY AND LAB NURSE PRACTITIONER	\$2,699.77 \$106.15	33 1	\$81.81 \$106.15	117 1	3.6 1.0	\$23.07 \$106.15
PODIATRY	\$110.47	4	\$27.62	10	2.5	\$100.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,376.28	56	\$149.58	75	1.3	\$111.68
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$25,583.99	59	\$433.63	205	3.5	\$124.80
PSYCHOLOGIST SERVICES	\$1,265.19	13	\$97.32	26	2.0	\$48.66
IN-HOME SERVICES	\$7,986.36	6 *	\$1,331.06	1,488	248.0	\$5.37
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$7,986.36 \$0.00	5	\$1,597.27 \$0.00	1,488 0	297.6	\$5.37 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18,868.38	2,996 *	\$6.30	4,786	1.6	\$3.94
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,889.88	9	\$209.99	38	4.2	\$49.73
DURABLE MEDICAL EQUIPMENT	\$904.20	8	\$113.03	726	90.8	\$1.25
AMBULANCE SERVICES REHABILITATION CENTER	\$15,240.20 \$0.00	29 0	\$525.52 \$0.00	575 0	19.8	\$26.50 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$646.41	2,975	\$0.22	3,444	1.2	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$187.69	3	\$62.56	3	1.0	\$62.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$5,696,862.79	441 *	\$12,918.06	122,393	277.5	\$46.55
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$5,035,284.69	231	\$21,797.77 \$2,088.95	95,483	413.3	\$52.73 \$31.30
CSTAR - PRIVATE	\$33,423.17 \$20,712.24	16 20	\$1,035.61	1,068 551	66.8 27.5	\$37.59
TARGETED CASE MANAGEMENT	\$124,882.56	229	\$545.34	14,454	63.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$92,801.69	16	\$5,800.11	9,692	605.8	\$9.58
CERT COMM BEHAV HLTH CLINC	\$389,758.44	176	\$2,214.54	1,145	6.5	\$340.40
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$16,122.24	48 *	\$335.88	1,866	38.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$16,122.24	0 48	\$0.00 \$335.88	0 1,866	0.0 38.9	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$35,418.42	22 *	\$1,609.93	2,638	119.9	\$13.43
EPSDT SCREENINGS	\$0.00	0	\$0.00	2,030	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$35,418.42	22	\$1,609.93	2,638	119.9	\$13.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢2.264.00F.47	3,004 *	\$786.98	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,364,085.47	3,004	7,00.50		0.01	

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 8,475

			COST PER	UNITS OF		COST PER
NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS 0 *	RECIPIENT	SERVICE 0	\$	SERVICE
NURSING FACILITIES	\$0.00	0 -	\$0.00	Ü	0.0	\$0.00
HOSPITALS	\$2,779,628.81	611 *	\$4,549.31	2,625	4.3	\$1,058.91
INPATIENT	\$268,529.77	43	\$6,244.88	190	·	\$1,413.31
OUTPATIENT	\$2,511,099.04	580	\$4,329.48	2,435	4.2	\$1,031.25
DENTAL SERVICES	\$168.80	2 *	\$84.40	2	1.0	\$84.40
PHARMACY	\$248,363.31	1,570 *	\$158.19	3,650	2.3	\$68.04
PART D - COPAYS	\$0.00	1 *	\$0.00	12	12.0	\$0.00
PHYSICIAN RELATED	\$200,421,61	057 *	¢220.00	0 156	0.5	\$25.61
PHYSICIAN	\$290,421.61 \$1,104.62	857 * 8	\$338.88 \$138.08	8,156 12	÷	\$35.61 \$92.05
CLINIC	\$85,400.31	243	\$351.44	6,394	<i></i>	\$13.36
FAMILY PLANNING	\$61,491.70	211	\$291.43	211	1.0	\$291.43
X-RAY AND LAB	\$55,563.15	127	\$437.51	786		\$70.69
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	<u>0</u> 0	\$0.00 \$0.00	0 0		\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0		\$0.00
RURAL HEALTH CLINICS	\$4,181.01	16	\$261.31	21	}	\$199.10
CASE MANAGEMENT	\$174.57	1	\$174.57	1		\$174.57
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$82,363.43 \$142.82	351 2	\$234.65 \$71.41	729 2		\$112.98 \$71.41
1 STOTIOLOGIST SERVICES	\$142.82		Ş/1.41	<u>_</u>	1.0	Ş/1.4 <u>1</u>
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0		\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0		\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0		\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0		\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	<u>0</u> 0	\$0.00 \$0.00	0 0		\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,566.87	4,741 *	\$0.75	7,650	1.6	\$0.47
AUDIOLOGY SERVICES	\$73.00	2	\$36.50	2		\$36.50
OPTOMETRIC SERVICES	\$112.55	1	\$112.55	2		\$56.28
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0.00 \$971.78	0 2	\$0.00 \$485.89	0 39		\$0.00 \$24.92
REHABILITATION CENTER	\$0.00	0	\$0.00	0		\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,409.54	4,739	\$0.51	7,607		\$0.32
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	}	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0		\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0		\$0.00
PART-A PART-B	\$0.00	0	\$0.00	0	·	\$0.00
PARI-D	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$12,461.31	12 *	\$1,038.44	57	4.8	\$218.62
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00			\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00			\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00			\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$181.44	1	\$181.44		<u> </u>	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$12,279.87	11	\$1,116.35	36		\$341.11
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00			\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0 0	\$0.00 \$0.00			\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00			\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00			\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00			\$0.00
EDSDT SEDVICES	612.746.24	AC *	¢200.02	450	2.2	600.11
EPSDT SERVICES EPSDT SCREENINGS	\$13,746.21 \$1,473.79	46 * 11	\$298.83 \$133.98	152 12		\$90.44 \$122.82
EPSDT REFERRAL SERVICES	\$12,272.42	43	\$285.41	140		\$87.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0		\$0.00
MANAGED CARE DREMILIPAG	62 220 772 00	C 224 *	6272.07	_		60.00
MANAGED CARE PREMIUMS	\$2,320,772.86	6,224 *	\$372.87	0	0.0	\$0.00
TOTAL	\$5,669,129.78	6,593 *	\$859.87	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 355,465

	EVENDITUES	DE CONTENTE	COST PER	UNITS OF	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$6,171,633.56	RECIPIENTS 637 *	RECIPIENT \$9,688.59	SERVICE 2,253	3.5	\$ERVICE \$2,739.30
HOSPITALS	\$36,251,438.54	29,294 *	\$1,237.50	202,357	6.9	\$179.15
INPATIENT OUTPATIENT	\$18,722,618.60 \$17,528,819.94	1,160 28,784	\$16,140.19 \$608.98	12,774 189,583	11.0 6.6	\$1,465.68 \$92.46
OUTTAILENT	\$17,528,815.54	20,764	Ç008.38	163,363	0.0	332.40
DENTAL SERVICES	\$129,316.72	467 *	\$276.91	891	1.9	\$145.14
PHARMACY	\$99,969,911.39	136,715 *	\$731.23	624,247	4.6	\$160.14
PART D - COPAYS	\$6,225.54	1,502 *	\$4.14	9,859	6.6	\$0.63
PHYSICIAN RELATED PHYSICIAN	\$8,977,194.18 \$8,189.57	25,381 * 54	\$353.70 \$151.66	202,334 136	8.0 2.5	\$44.37 \$60.22
CLINIC	\$4,436,069.04	10,101	\$439.17	159,567	15.8	\$27.80
FAMILY PLANNING	\$762,615.93	7,189	\$106.08	7,556	1.0	\$100.93
X-RAY AND LAB	\$264,370.06	1,686	\$156.80	7,737	4.6	\$34.17
NURSE PRACTITIONER	\$410.75	3	\$136.92	6	2.0	\$68.46
PODIATRY	\$29,983.29	185	\$162.07	355	1.9	\$84.46
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	1 101	\$0.00	0	0.0 1.4	\$0.00
CASE MANAGEMENT	\$259,932.66 \$0.00	1,101 0	\$236.09 \$0.00	1,555 0	0.0	\$167.16 \$0.00
FED QUALIFIED HEALTH CARE	\$3,182,401.84	7,451	\$427.11	24,903	3.3	\$127.79
PSYCHOLOGIST SERVICES	\$33,221.04	210	\$158.20	519	2.5	\$64.01
IN-HOME SERVICES	\$7,790,393.88	4,429 *	\$1,758.95	1,473,686	332.7	\$5.29
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$13,531.46	12	\$1,127.62	324	27.0	\$41.76
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$7,699,078.90	4,330	\$1,778.08	1,468,270	339.1	\$5.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$77,783.52	1	\$77,783.52	5,092	5,092.0	\$15.28
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0		\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,690,154.86	350,197 *	\$4.83	485,003	1.4	\$3.48
AUDIOLOGY SERVICES	\$1,090,134.80	10	\$35.77	465,005	1.5	\$23.85
OPTOMETRIC SERVICES	\$28,268.19	204	\$138.57	541	2.7	\$52.25
DURABLE MEDICAL EQUIPMENT	\$96,088.33	456	\$210.72	13,626	29.9	\$7.05
AMBULANCE SERVICES	\$959,517.45	1,296	\$740.37	27,181	21.0	\$35.30
REHABILITATION CENTER	\$452.75	1	\$452.75 ·	82	82.0	\$5.52
HOSPICE	\$400,580.57	29	\$13,813.12	1,900	65.5	\$210.83
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$112,578.80	349,838	\$0.32	439,336	1.3 1.0	\$0.26
COMPREHENSIVE DAY REHAB	\$20.00 \$0.00	1 0	\$20.00 \$0.00	1 0		\$20.00 \$0.00
DISEASE MANAGEMENT	\$92,291.05	769	\$120.01	2,321	3.0	\$39.76
DIV IN DEFAULAC	÷0.00	0.**	60.00		0.0	<u> </u>
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 ** 0	\$0.00 \$0.00	0		\$0.00 \$0.00
PART-B	\$0.00	0	\$0.00	0	·	\$0.00
MENTAL HEALTH SERVICES	624 211 100 46	17,580 *	ć1 277 20	242 220	12.0	ć00 01
PRIVATE HOME ICF/ID	\$24,211,108.46 \$0.00	0	\$1,377.20 \$0.00	242,338	13.8 0.0	\$99.91 \$0.00
ID/DD WAIVER	\$424,329.02	32	\$13,260.28	7,336		\$57.84
PSYCH REHAB-PRIVATE	\$897,873.83	662	\$1,356.30	22,461	33.9	\$39.97
CSTAR - PRIVATE	\$5,090,459.49	5,011	\$1,015.86	126,913	25.3	\$40.11
TARGETED CASE MANAGEMENT	\$190,157.76	684	\$278.01	22,009		\$8.64
COMMUNITY SUPPORT WAIVER	\$98,044.91	30	\$3,268.16	10,664		\$9.19
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$17,510,243.45 \$0.00	11,650 0	\$1,503.03 \$0.00	52,955 0	4.6 0.0	\$330.66 \$0.00
STATE INSTITUTIONS	\$28,451.52	100 *	\$284.52	3,293	32.9	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0		\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00			\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$28,451.52	100	\$284.52	3,293	32.9	\$8.64
FOU CASE IVIAINAGEIVIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$233,580.61	599 *	\$389.95	3,446	5.8	\$67.78
EPSDT SCREENINGS	\$1,016.38	6	\$169.40		0.8	\$203.28
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$232,564.23 \$0.00	594 0	\$391.52 \$0.00	3,441 0	5.8 0.0	\$67.59 \$0.00
ELJUL LANGELEU CAJE MIGINI	30.00	U	50.00	0	0.0	ŞU.UU
MANAGED CARE PREMIUMS	\$169,655,403.42	336,473 *	\$504.22	0	0.0	\$0.00
TOTAL	\$355,114,812.68	356,307 *	\$996.65	764,234	2.1	\$464.67
<u> </u>	2000,117,012.00	330,307	7.50.00	707,234	<u> </u>	2404.07

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 08/31/25: 24,417

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	\$12,811.42	76 * 0	\$168.57	187 0	2.5	\$68.51
OUTPATIENT	\$0.00 \$12,811.42	76	\$0.00 \$168.57	187	2.5	\$0.00 \$68.51
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$17,584.64	830 *	\$21.19	940	1.1	\$18.71
	J17,504.04		721.13	3-10	1.1	¥10.71
PART D - COPAYS	\$17.30	18 *	\$0.96	27	1.5	\$0.64
PHYSICIAN RELATED	\$113,597.63	857 *	\$132.55	1,349	1.6	\$84.21
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$7,433.26	50	\$148.67	68	1.4	\$109.31
FAMILY PLANNING	\$81,556.15	683	\$119.41	796	1.2	\$102.46
X-RAY AND LAB NURSE PRACTITIONER	\$10,948.29 \$0.00	100	\$109.48 \$0.00	394 0	3.9	\$27.79 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,900.68	8	\$237.59	8		\$237.59
CASE MANAGEMENT	\$0.00	0	\$0.00	0		\$0.00
FED QUALIFIED HEALTH CARE	\$11,759.25	63	\$186.65	83	1.3	\$141.68
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0		\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0.		\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0		\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0		\$0.00
PART-B	\$0.00	0	\$0.00	0		\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	;·····		\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00			\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0		\$0.00 \$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	U	\$0.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0		\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00			\$0.00
FOCOT CEDWICEC	4, 252 22		44.000			A=0=
EPSDT SCREENINGS EPSDT SCREENINGS	\$1,070.88 \$0.00	1 * 0	\$1,070.88 \$0.00	2		\$535.44 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,070.88	1	\$1,070.88	2		\$535.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0		\$0.00
	<u> </u>					
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.