

Family Support Division MO HealthNet Division

Monthly Management Report October 2024

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

TABLE OF CONTENTS

Glossary		1
Tempora	ary Assistance	
Figure 1	Temporary Assistance Families	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary	5
Table 2	Applications	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14
SNAP		
Figure 3	SNAP Households	16
Figure 4	SNAP Benefits	16
Table 7	Statewide Participation Summary	17
Table 8	Applications	18-19
Table 9	Participation	20-21
Table 10	Persons	22-23
MO Heal	lthNet	
Table 11	Statewide Eligibility Summary	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary 4	2-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments4	6-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

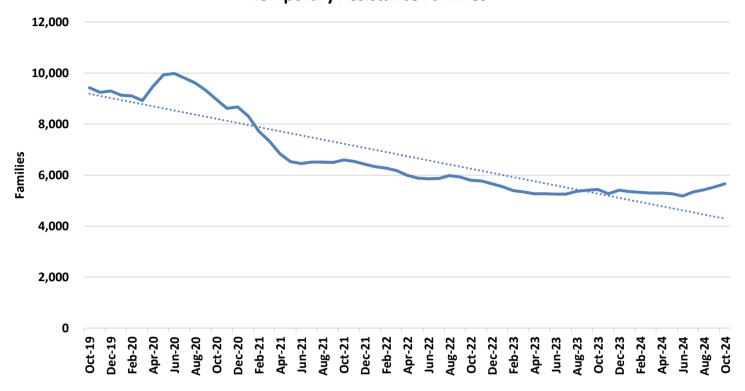


Figure 2
Temporary Assistance Payments

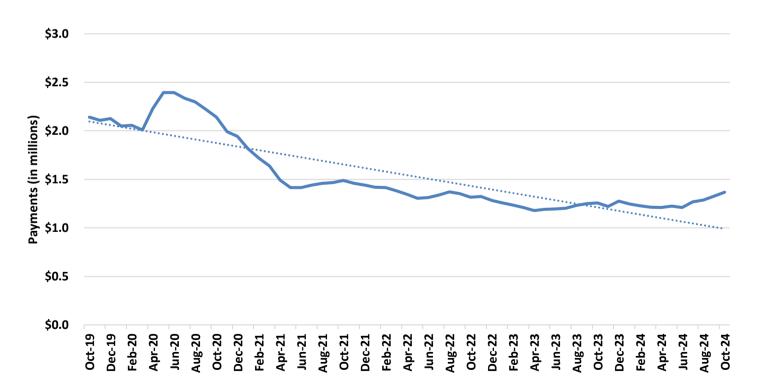


TABLE 1 TEMPORARY ASSISTANCE OCTOBER 2024

	Oct-2024	Sep-2024	Aug-2024	Oct-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	000 202 1	оер 202 :	7148 2021	000 2020			
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,903	1,520	1,949	1,821	25.2%	-2.4%	4.5%
APPLICATIONS APPROVED	524	460	492	531	13.9%	6.5%	-1.3%
APPLICATIONS REJECTED	1,893	1,311	1,076	1,209	44.4%	75.9%	56.6%
APPLICATIONS PENDING	1,083	1,701	2,050	1,116	-36.3%	-47.2%	-3.0%
AVERAGE DAYS TO PROCESS	50	42	31	28	18.1%	59.9%	81.8%
REVIEWS COMPLETED	406	327	327	363	24.2%	24.2%	11.8%
REVIEWS OVERDUE	149	148	146	62	0.7%	2.1%	140.3%
CHILDREN ONLY							
FAMILIES	2,414	2,396	2,415	2,641	0.8%	0.0%	-8.6%
CHILDREN	4,187	4,179	4,235	4,644	0.2%	-1.1%	-9.8%
PAYMENTS	\$474,742	\$469,625	\$475,789	\$521,607	1.1%	-0.2%	-9.0%
ONE PARENT							
FAMILIES	2,979	2,913	2,761	2,645	2.3%	7.9%	12.6%
CHILDREN	5,702	5,548	5,241	4,885	2.8%	8.8%	16.7%
PARENTS/CARETAKERS	2,979	2,917	2,761	2,647	2.1%	7.9%	12.5%
PERSONS	8,681	8,465	8,002	7,532	2.6%	8.5%	15.3%
PAYMENTS	\$798,587	\$778,234	\$727,135	\$683,293	2.6%	9.8%	16.9%
TWO PARENTS							
FAMILIES	265	230	242	154	15.2%	9.5%	72.1%
CHILDREN	679	602	640	385	12.8%	6.1%	76.4%
PARENTS/CARETAKERS	523	457	485	306	14.4%	7.8%	70.9%
PERSONS	1,202	1,059	1,125	691	13.5%	6.8%	74.0%
PAYMENTS	\$92,353	\$78,985	\$82,092	\$52,266	16.9%	12.5%	76.7%
ALL							
TOTAL FAMILIES	5,658	5,539	5,418	5,440	2.1%	4.4%	4.0%
TOTAL CHILDREN	10,568	10,329	10,116	9,914	2.3%	4.5%	6.6%
TOTAL PARENTS/CARETAKERS	3,502	3,374	3,246	2,953	3.8%	7.9%	18.6%
TOTAL PERSONS	14,070	13,703	13,362	12,867	2.7%	5.3%	9.3%
TOTAL PAYMENTS	\$1,365,682	\$1,326,844	\$1,285,016	\$1,257,166	2.9%	6.3%	8.6%
AVERAGE PER FAMILY	\$241.37	\$239.55	\$237.18	\$231.10	0.8%	1.8%	4.4%
*** TEB							
APPLICATIONS APPROVED	36	20	16	60	80.0%		-40.0%
APPLICATIONS REJECTED	80	59	65	154	35.6%	23.1%	-48.1%
FAMILIES	91	87	84	273	4.6%		1
CHILDREN PARENTS (CARETALIERS	211	201	203	540	5.0%		-60.9%
PARENTS/CARETAKERS	86	84	79	265	2.4%		-67.5%
PERSONS PAYMENTS	297 \$4,550	285 \$4,350	282 \$4,200	805 \$13,950	4.2% 4.6%	5.3% 8.3%	-63.1% -67.4%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%		

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS OCTOBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,903	524	1,893	2,417
ADAIR	3	1	6	7
ANDREW	3	1	1	2
ATCHISON	0	0	1	1
AUDRAIN	4	3	5	8
BARRY	9	4	13	17
BARTON	3	2	9	11
BATES	6	3	3	6
BENTON	7	1	2	3
BOLLINGER	5	0	5	5
BOONE	54	13	41	54
BUCHANAN	40	16	37	53
BUTLER	18	3	16	19
CALDWELL	3	0	2	2
CALLAWAY	10	0	15	15
CAMDEN	7	0	6	6
CAPE GIRARDEAU				
CARROLL	3	8	25	33
CARROLL		0	4	5
	0		1	1
CASS	17	4	20	24
CEDAR	3	0	7	7
CHARITON	0	1	0	1
CHRISTIAN	15	4	21	25
CLARK	0	1	1	2
CLAY	54	16	63	79
CLINTON	3	2	1	3
COLE	15	7	21	28
COOPER	5	1	5	6
CRAWFORD	8	1	8	9
DADE	1	0	0	0
DALLAS	3	0	3	3
DAVIESS	1	0	2	2
DE KALB	1	0	0	0
DENT	5	1	4	5
DOUGLAS	4	2	4	6
DUNKLIN	17	6	19	25
FRANKLIN	18	5	25	30
GASCONADE	1	0	1	1
GENTRY	1	0	1	1
GREENE	94	23	110	133
GRUNDY	4	0	2	2
HARRISON	0	1	1	2
HENRY	7	2	8	10
HICKORY	2	1	3	4
HOLT	0	0	0	0
HOWARD	4	1	2	3
HOWELL	10	5	8	13
IRON	10	2	7	9
JACKSON	343	92	318	410
JASPER	32	7	45	52
JEFFERSON	41	14	31	45
JOHNSON	14	3	12	15
KNOX	0	0	0	0
LACLEDE	20	4	18	22
LAFAYETTE	6	3	8	11
LAWRENCE	14	3	9	12
	0	0	2	2
LEWIS	10	4	18	22

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS OCTOBER 2024

ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3		RECEIVED	APPROVED	REJECTED	PROCESSED
MACON	LINN	4	1	4	5
MADISON 7 1 1 4 MARIES 0 1 1 3 MARIES 0 1 1 3 MARIES 0 1 1 3 MARIES 1 1 1 4 14 MCDOWALD 15 4 10 MCDOWALD 15 4 10 MCDOWALD 15 4 10 MCDOWALD 15 4 10 MCDOWALD 15 MARIES 0 0 5 MILLER 3 0 5 5 MMISSISSIPP 7 4 4 4 4 MSSISSIPP 7 4 4 4 4 MONITEAU 2 0 0 5 MONROE 4 1 1 1 1 1 MONTEAU 1 1 1 1 MONTEAU 1 1 1 1 MONTEAU 1 1 1 MONTEAU 1 1 1 MONTEAU 1 1 MONTEAU 1 1 MONTEAU 1 1 1 MONTEAU 1 MON	LIVINGSTON	8	0	3	3
MADISON 7 1 1 4 MARIES 0 1 1 3 MARIES 0 1 1 3 MARIES 0 1 1 3 MARIES 1 1 1 4 14 MCDOWALD 15 4 10 MCDOWALD 15 4 10 MCDOWALD 15 4 10 MCDOWALD 15 4 10 MCDOWALD 15 MARIES 0 0 5 MILLER 3 0 5 5 MMISSISSIPP 7 4 4 4 4 MSSISSIPP 7 4 4 4 4 MONITEAU 2 0 0 5 MONROE 4 1 1 1 1 1 MONTEAU 1 1 1 1 MONTEAU 1 1 1 1 MONTEAU 1 1 1 MONTEAU 1 1 1 MONTEAU 1 1 MONTEAU 1 1 MONTEAU 1 1 1 MONTEAU 1 MON	MACON	8	1	5	6
MARION MILLER MCDONALD MILLER MCDONALD MILLER MILLER MONTEGER MILLER MISSISSIPP MONTEGU MONTEGNEY MORGAN MONTEGNEY MORGAN MONTEGNEY MORGAN MONTEGNEY MORGAN MORGAN MORGAN MORGAN MORGAN MORGAN MORGAN MORGON MORGO	MADISON	7	1		5
MCDONALD 15	MARIES	0	1	3	4
MCDONALD 15	MARION	11	4	14	18
MERCER 0 0 1 MILLER 3 0 5 MISSISSIPPI 7 4 4 MONITAU 2 0 5 MONROE 4 1 1 MONTGOMERY 4 0 7 MORGAN 5 2 3 NEW MADRID 4 6 7 NEW MORDID 4 6 7 NEW TON 15 8 12 NODAWAY 8 4 5 OREGON 5 1 4 OSAGE 0 0 0 0 OCARK 4 1 4 4 PERRY 1 1 2 2 PERRY 1 1 2 2 PETTIS 20 5 9 9 PHEEPS 11 4 11 1 2 2 PETTIS 2 0 0	MCDONALD		4	10	14
MILLER 3 0 5 MISSISIPPI 7 4 4 MONITEAU 2 0 5 MONROE 4 1 1 MONTGOMEY 4 0 7 MORGAN 5 2 3 NEW MADRID 4 6 7 NEWTON 15 8 12 NODAWAY 8 4 5 OREGON 5 1 4 OREGON 5 1 4 OZARK 4 1 4 PEMISCOT 9 5 12 PERISCOT 9 5 12 PERRY 1 1 2 PETTIS 20 5 9 PHELPS 11 4 11 PILATE 25 6 20 POLK 6 1 15 PULASKI 20 8 17					1
MISSISSIPPI 7 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					5
MONTEAU	<u></u>				8
MONROE					5
MONTGOMERY 4 0 7 MORGAN 5 2 3 NEW MORDID 4 6 7 NEWTON 15 8 12 NODAWAY 8 4 5 OREGON 5 1 4 OSAGE 0 0 0 OZARK 4 1 4 PEMISCOT 9 5 12 PERRY 1 1 2 PERTIS 20 5 9 PHELPS 11 4 11 PIKE 5 4 4 PLATTE 25 6 20 POLK 6 1 15 PULASKI 20 8 17 PULASKI 20 8 17 PULASKI 20 8 17 PULASKI 20 8 17 PULTAMM 1 1 0 <	ļ				2
MORGAN S					7
NEW MADRID NEWTON 15 88 12 NODAWAY 88 4 5 OREGON 5 1 4 4 OSAGE 0 0 0 0 0 OZARK 4 1 1 4 PEMISCOT 9 5 12 PERRY 1 1 1 2 PETTIS 20 5 9 PHELPS 11 4 11 PIKE 5 4 4 4 PLATTE 25 6 20 POLK 6 1 1 15 PULASKI 20 8 17 PUTNAM 1 1 1 0 0 RALLS 0 0 0 2 2 RANDOLPH 7 2 1 10 RAV 2 0 0 3 REYNOLDS 3 0 1 1 RIPLEY 5 2 9 SALINE 8 4 9 SCHUVER 0 0 0 0 SCOTLAND 1 0 0 SCOTLAND 1 0 0 0 SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 0 2 2 ST CHARLES 43 4 46 ST CLAIR 3 1 6 ST CLAIR 3 1 1 6 ST CLAIR 5 T LOUIS COUNTY 300 65 312 3 ST GENEVEVE 3 2 9 STODDARD 11 1 2 2 2 TANEY 15 2 2 9 STODDARD 11 3 9 STONE 11 2 2 2 TANEY 15 2 2 9 STODDARD 11 3 9 STONE 11 4 9 WARREN 4 2 2 2 WASHINGTON 11 4 9 WARREN 4 9 WARREN 4 1 4 9 WARREN 4 2 2 2 WASHINGTON 11 4 9 WARREN 4 4 2 2 2 WASHINGTON 11 4 9 WARREN 4 4 9 WARREN 4 9 9 WARREN 5 1 1 11 WORTH 0 0 0 0 0 O O O O O O O O O O O O O O	<u></u>				5
NEWTON					13
NODAWAY	ļ				20
OREGON 5 1 4 OSAGE 0 0 0 OZARK 4 1 4 PERRY 1 1 2 PERRY 1 1 2 PETTIS 20 5 9 PHELPS 11 4 11 PIKE 5 4 4 PLATTE 25 6 20 POLK 6 1 15 PULASKI 20 8 17 PUTNAM 1 1 0 RALLS 0 0 2 RANDOLPH 7 2 10 RAY 2 0 3 REYNOLDS 3 0 1 REYNOLDS 3 0 1 RIPLEY 5 2 9 SALINE 8 4 9 SCHUYLER 0 0 0 SCOTLAND					9
OSAGE 0 0 0 OZARK 4 1 4 PEMISCOT 9 5 12 PERRY 1 1 2 PETTIS 20 5 9 PHELPS 11 4 11 PIKE 5 4 4 PLATTE 25 6 20 POLK 6 1 15 PULASKI 20 8 17 PUTNAM 1 1 0 RALIS 0 0 2 RANDOLPH 7 2 10 RAY 2 0 3 REYNOLDS 3 0 1 REPNOLDS 3 0 1 SALINE 8 4 9 SCHULER 0 0 0 SCOTT 23 5 18 SHANNON 7 2 5 STEGLIAND <td></td> <td></td> <td></td> <td></td> <td>5</td>					5
OZARK 4 1 4 PEMISCOT 9 5 12 PERRY 1 1 2 PETRY 1 1 2 PETRY 1 1 2 PETRY 1 1 2 PETRY 1 1 1 2 PETRY 1 1 1 2 PETRY 1 0 0 0 2 2 0 0 1 2 1 1 1 0 0 0 2 2 0 0 3 1 0 0 0 2 2 0 3 3 0 1 1 1 0 0 0 0 0 1 1 0 0 0 1 1 1 0 0					0
PERRY 1 1 2 PERRY 1 1 2 PETTIS 20 5 9 PHELPS 11 4 11 PIKE 5 4 4 PLATTE 25 6 20 POLK 6 1 15 PULASKI 20 8 17 PUTNAM 1 1 0 RALLS 0 0 2 RANDOLPH 7 2 10 RAY 2 0 3 REYNOLDS 3 0 1 RIPLEY 5 2 9 SALINE 8 4 9 SCHUYLER 0 0 0 0 0 0 0 SCOTTAND 1 0 0 SCOTTAND 1 0 0 SHELBY 0 0 2 ST CHARLES					5
PERRY					17
PETTIS 20 5 9 9 PHELPS 111 4 111 PIKE 5 4 4 4 4 PLATTE 25 6 20 POLK 6 1 1 15 PULASKI 20 8 17 PUTNAM 1 1 1 0 0 RALLS 0 0 0 2 RANDOLPH 7 2 100 REYNOLDS 3 0 1 1 RIPLEY 5 2 9 9 SALINE 8 4 9 9 SCHUYLER 0 0 0 0 0 SCOTLAND 1 0 0 0 0 0 0 SCOTLAND 1 0 0 0 0 0 0 0 SCOTLAND 1 0 0 0 0 0 0 0 0 SCOTLAND 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ļ				
PHELPS 11 4 11 PIKE 5 4 4 PLATTE 25 6 20 POLK 6 1 15 PULASKI 20 8 17 PUTNAM 1 1 0 RALLS 0 0 2 RANDOLPH 7 2 10 RAY 2 0 3 REYNOLDS 3 0 1 REYNOLDS 3 0 1 REPLEY 5 2 9 SALINE 8 4 9 SCHUYER 0 0 0 SCOTTAND 1 0 0 SCOTTAND 1 0 0 SCOTTAND 1 0 0 STAINNON 7 2 5 SHELBY 0 0 2 ST CHARLES 43 4 46 S					3
PIKE 5 4 4 PLATTE 25 6 20 POLK 6 1 15 PULASKI 20 8 17 PUTNAM 1 1 0 RALLS 0 0 2 RANDOLPH 7 2 10 RAY 2 0 3 REYNOLDS 3 0 1 RIPLEY 5 2 9 SALINE 8 4 9 SCHUYLER 0 0 0 SCOTLAND 1 0 0 SCOTLAND 1 0 0 SCOTTA 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2					14
PLATTE 25 6 20 POLK 6 1 15 PULASKI 20 8 17 PUTNAM 1 1 0 RALLS 0 0 2 RANDOLPH 7 2 10 RAY 2 0 3 REYNOLDS 3 0 1 RIPLEY 5 2 9 SALINE 8 4 9 SCHUYLER 0 0 0 SCOTLAND 1 0 0 STELLBY 0 0 2 STELLBY 0 0 2 STELLBY 0 0 2 ST CLAIR 3 1 6 S					15
POLK 6 1 15 PULASKI 20 8 17 PUTNAM 1 1 0 RALLS 0 0 2 RANDOLPH 7 2 10 RAY 2 0 3 REYNOLDS 3 0 1 RIPLEY 5 2 9 SALINE 8 4 9 SCHUYLER 0 0 0 SCOTIAND 1 0 0 SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CHARLES 43 4 46 ST CHARLES 43 4 46 ST CHARLES 43 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 <td></td> <td></td> <td></td> <td></td> <td>8</td>					8
PULASKI 20 8 17 PUTNAM 1 1 0 RALLS 0 0 0 RANDOLPH 7 2 10 RAY 2 0 3 REYNOLDS 3 0 1 RIPLEY 5 2 9 SALINE 8 4 9 SCHUYLER 0 0 0 SCHUYLER 0 0 0 SCOTLAND 1 0 0 SCOTLAND 1 0 0 SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CHARLES 43 4 46 ST CHARLES 43 4 46 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS CUNTY 300 65 <td></td> <td></td> <td></td> <td></td> <td>26</td>					26
PUTNAM 1 1 0 RALLS 0 0 2 RANDOLPH 7 2 10 RAY 2 10 RAY 2 0 3 REVANOLDS 3 0 1 1 0 0 1 REVANOLDS 3 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 0 1 1 0					16
RALLS RANDOLPH RAY RAY REYNOLDS REYNOLD					25
RANDOLPH 7 2 10					1
RAY 2 0 3 REYNOLDS 3 0 1 RIPLEY 5 2 9 SALINE 8 4 9 SCHUYLER 0 0 0 SCOTLAND 1 0 0 SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CLAIR 3 1 6 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8					2
REYNOLDS 3 0 1 RIPLEY 5 2 9 SALINE 8 4 9 SCHUYLER 0 0 0 SCOTLAND 1 0 0 SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CHARLES 43 4 46 ST CHARLES 43 4 46 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STONE 11 3 9 STONE 11 2 10 SULLIVAN 1 2 17 TEXAS 8 2 4 VERNON 11 4 9 WASHINGTON	ļ				12
RIPLEY 5 2 9 SALINE 8 4 9 SCHUYLER 0 0 0 SCOTT 1 0 0 SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CHARLES 43 4 46 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WASHINGTON <td< td=""><td></td><td></td><td></td><td>3</td><td>3</td></td<>				3	3
SALINE 8 4 9 SCHUYLER 0 0 0 SCOTLAND 1 0 0 SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CHARLES 43 4 46 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON	ļ				1
SCHUYLER 0 0 0 SCOTLAND 1 0 0 SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CLAIR 3 4 46 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WASHINGTON 11 2 9 WASHINGTON 11 4 4 WEBSTER	RIPLEY	5	2	9	11
SCOTLAND 1 0 0 SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CHARLES 43 4 46 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER <	ļ	8	4	9	13
SCOTT 23 5 18 SHANNON 7 2 5 SHELBY 0 0 2 ST CHARLES 43 4 46 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH <td< td=""><td></td><td>0</td><td>0</td><td>0</td><td>0</td></td<>		0	0	0	0
SHANNON 7 2 5 SHELBY 0 0 2 ST CHARLES 43 4 46 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT	ļ	1	0	0	0
SHELBY 0 0 2 ST CHARLES 43 4 46 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	SCOTT	23		18	23
ST CHARLES 43 4 46 ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	SHANNON	7	2	5	7
ST CLAIR 3 1 6 ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	SHELBY	0	0	2	2
ST FRANCOIS 17 7 25 ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	ST CHARLES	43	4	46	50
ST LOUIS CITY 204 61 169 2 ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	ST CLAIR	3	1	6	7
ST LOUIS COUNTY 300 65 312 3 STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	ST FRANCOIS	17	7	25	32
STE GENEVIEVE 3 2 5 STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	ST LOUIS CITY	204	61	169	230
STODDARD 11 3 9 STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	ST LOUIS COUNTY	300	65	312	377
STONE 11 2 10 SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	STE GENEVIEVE	3	2	5	7
SULLIVAN 1 2 2 TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	STODDARD	11	3	9	12
TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	STONE	11	2	10	12
TANEY 15 2 17 TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	ļ				4
TEXAS 8 2 4 VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	}i				19
VERNON 11 4 9 WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3	l				6
WARREN 4 2 2 WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3					13
WASHINGTON 11 2 9 WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3					4
WAYNE 3 1 4 WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3					11
WEBSTER 5 1 11 WORTH 0 0 0 WRIGHT 6 1 3					5
WORTH 0 0 0 WRIGHT 6 1 3	ļ				12
WRIGHT 6 1 3					0
	ļ				4
NOT AVAILABLE 0 1 0					

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS OCTOBER 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	_	2,979	265	5,658	\$1,365,682	\$241.37	91	\$4,550
ADAIR	2,414		1	25		\$251.04	0	
ANDREW	5	13	1	9	\$6,276	\$236.89	0	\$0 \$0
ATCHISON	0	0	0	0	\$2,132 \$0	\$236.89	0	\$0 \$0
								\$0 \$0
AUDRAIN	10	15	1	26	\$5,958	\$229.15	0	
BARRY	14	9	0	23 14	\$5,334	\$231.91	1	\$50
BARTON	2	11	1		\$4,726	\$337.57	0	\$0 \$0
BATES	5	7	1	13	\$3,792	\$291.69	0	\$0 \$0
BENTON	9	7	0	16	\$3,147	\$196.69	0	\$0 \$0
BOLLINGER	4	6	1	11	\$3,019	\$274.45	0	
BOONE	64	88	4	156	\$37,984	\$243.49	3	\$150
BUCHANAN	63	82	10	155	\$36,945	\$238.35	2	\$100
BUTLER	41	25	2	68	\$15,154	\$222.85	1	\$50
CALDWELL	2	2	1	5	\$1,376	\$275.20	0	\$0
CALLAWAY	17	13	1	31	\$7,014	\$226.26	0	\$0
CAMDEN	8	4	0	12	\$2,953	\$246.08	0	\$0
CAPPOLI	39	37	0	76	\$18,762	\$246.87	1	\$50
CARROLL	4	2	1	7	\$1,672	\$238.86	0	\$0
CARTER	1	2	0	3	\$964	\$321.33	0	\$0
CASS	17	16	3	36	\$9,254	\$257.06	2	\$100
CEDAR	8	10	1	19	\$4,334	\$228.11	1	\$50
CHARITON	4	1	0	5	\$1,676	\$335.20	0	\$0
CHRISTIAN	19	16	5	40	\$9,902	\$247.55	0	\$0
CLARK	2	4	0	6	\$1,534	\$255.67	0	\$0
CLAY	45	81	10	136	\$33,666	\$247.54	3	\$150
CLINTON	2	3	2	7	\$1,617	\$231.00	0	\$0
COLE	32	42	3	77	\$18,155	\$235.78	0	\$0
COOPER	3	4	0	7	\$1,500	\$214.29	0	\$0
CRAWFORD	14	4	0	18	\$4,143	\$230.17	0	\$0
DADE	2	6	0	8	\$1,943	\$242.88	0	\$0
DALLAS	10	6	0	16	\$2,997	\$187.31	0	\$0
DAVIESS	1	2	0	3	\$866	\$288.67	0	\$0
DE KALB	2	2	1	5	\$925	\$185.00	0	\$0
DENT	11	2	0	13	\$2,482	\$190.92	0	\$0
DOUGLAS	6	10	1	17	\$4,091	\$240.65	0	\$0
DUNKLIN	57	42	4	103	\$23,742		1	\$50
FRANKLIN	35	17	3	55	\$12,463	·	1	\$50
GASCONADE	4	5	0	9	\$2,093		0	\$0
GENTRY	1	0	0	1	\$136	h	0	\$0
GREENE	109	159	45	313	\$80,459	\$257.06	6	\$300
GRUNDY	5	3	0	8	\$1,606	\$200.75	0	\$0
HARRISON	9	5	0	14	\$3,051	\$217.93	0	\$0
HENRY	12	9	3	24	\$6,159	1	0	\$0
HICKORY	5	8	0	13	\$3,028	\$232.92	0	\$0
HOLT	1	3	0	4	\$935	\$233.75	0	\$0
HOWARD	2	4	0	6	\$1,280		0	\$0
HOWELL	30	23	1	54	\$11,830	·	0	\$0
IRON	6	5	0	11	\$2,757	<u></u>	0	\$0
JACKSON	320	584	44	948	\$238,708		21	\$1,050
JASPER	64	61	12	137	\$33,393		6	\$300
JEFFERSON	33	49	3	85	\$22,158		2	\$100
JOHNSON	9	22	0	31	\$6,939		1	\$50
KNOX	1	1	0	2	\$478		0	\$0
LACLEDE	28	18	1	47	\$10,203	\$217.09	0	\$0
LAFAYETTE	14	12	1	27	\$5,638		0	\$0
LAWRENCE	9	15	1	25	\$5,906	\$236.24	0	\$0
LEWIS	3	3	0	6	\$1,334	\$222.33	0	\$0
LINCOLN	18	24	1	43	\$12,321	\$286.53	2	\$100

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS OCTOBER 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	7	0	0	7	\$1,124	\$160.57	0	\$0
LIVINGSTON	3	1	0	4	\$888	\$222.00	0	\$0
MACON	2	3	0	5	\$1,425	\$285.00	0	\$0
MADISON	10	5	0	15	\$3,491	\$232.73	1	\$50
MARIES	0	2	0	2	\$276	\$138.00	0	\$0
MARION	13	19	2	34	\$8,201	\$241.21	0	\$0
MCDONALD	18	6	4	28	\$7,264	\$259.43	1	\$50
MERCER	0	0	1	1	\$12	\$12.00	0	\$0
MILLER	15	7	0	22	\$4,842	\$220.09	0	\$0
MISSISSIPPI	15	15	3	33	\$8,100	\$245.45	0	\$0
MONITEAU	1	1	0	2	\$355	\$177.50	0	\$0
MONROE	1	4	0	5	\$946	\$189.20	0	\$0
MONTGOMERY	2	0	0	2	\$370	\$185.00	0	\$0
MORGAN	18	6	0	24	\$6,722	\$280.08	0	\$0
NEW MADRID	11	33	0	44	\$10,854	\$246.68	0	\$0 \$0
NEWTON	30	19	3	52	\$12,359	\$237.67	1	\$50 \$50
NODAWAY	5	9	1	15	\$3,845	\$256.33	0	\$30 \$0
OREGON	5	9	1	15	\$3,043	\$230.33	0	\$0 \$0
OSAGE	1	4	1	15	\$3,282	\$218.80	0	\$0 \$0
OZARK	5	3	1	9	\$1,031	\$237.56	0	\$0 \$0
PEMISCOT	29	25	2	56		\$237.36	0	\$0 \$0
					\$15,639			
PERRY	7	6	0	13	\$2,495	\$191.92	0	\$0
PETTIS	37	28	7	72	\$18,428	\$255.94	2	\$100
PHELPS	14	18	0	32	\$7,087	\$221.47	3	\$150
PIKE	6	8	2	16	\$5,090	\$318.13	0	\$0
PLATTE	13	31	1	45	\$11,832	\$262.93	0	\$0
POLK	10	11	2	23	\$5,093	\$221.43	0	\$0
PULASKI	14	22	0	36	\$8,061	\$223.92	1	\$50
PUTNAM	0	4	0	4	\$979	\$244.75	0	\$0
RALLS	1	3	0	4	\$968	\$242.00	0	\$0
RANDOLPH	11	13	1	25	\$5,612	\$224.48	0	\$0
RAY	6	7	0	13	\$2,780	\$213.85	0	\$0
REYNOLDS	5	1	0	6	\$1,264	\$210.67	0	\$0
RIPLEY	7	7	2	16	\$4,236	\$264.75	0	\$0
SALINE	22	9	3	34	\$8,637	\$254.03	0	\$0
SCHUYLER	0	1	0	1	\$117	\$117.00	0	\$0
SCOTLAND	0	1	1	2	\$409	\$204.50	0	\$0
SCOTT	43	28	1	72	\$15,837	·	3	\$150
SHANNON	5	5	1	11	\$3,048	\$277.09	0	\$0
SHELBY	0	1	0	1	\$234	\$234.00	0	\$0
ST CHARLES	34	55	2	91	\$20,879	\$229.44	2	\$100
ST CLAIR	6	2	1	9	\$1,720	\$191.11	0	\$0
ST FRANCOIS	43	35	2	80	\$18,123	\$226.54	1	\$50
ST LOUIS CITY	276	309	24	609	\$145,036	\$238.15	5	\$250
ST LOUIS COUNTY	299	433	18	750	\$171,676	\$228.90	11	\$550
STE GENEVIEVE	5	4	0	9	\$2,025	·	0	\$0
STODDARD	13	18	2	33	\$7,729		0	\$0
STONE	6	13	2	21	\$6,225	 	1	\$50
SULLIVAN	3	3	0	6	\$1,170		0	\$0
TANEY	14	19	0	33	\$7,612	\$230.67	0	\$0
TEXAS	6	11	1	18	\$5,107	\$283.72	0	\$0
VERNON	11	15	1	27	\$6,050		1	\$50
WARREN	18	19	0	37	\$8,096	 	1	\$50 \$50
WASHINGTON	14	11	0	25	\$6,317	\$252.68	0	\$30 \$0
WAYNE	6	10	0	16	\$3,933		0	\$0 \$0
WEBSTER			2	18		<u> </u>	2	\$0 \$100
WORTH	5	11	0		\$5,249	 		
WRIGHT	0	0 14	0	0 22	\$0 \$5,306		0	\$0 \$0
		14	. ()}	,,,	うち そじん	5741 IX	()	50

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS OCTOBER 2024

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,658	10,568	3,502	14,070	91	211	86	297	14,367
ADAIR	25	45	15	60	0	0	0	0	60
ANDREW	9	15	5	20	0	0	0	0	20
ATCHISON	0	0	0	0	0	0	0	0	0
AUDRAIN	26	40	17	57	0	0	0	0	57
BARRY	23	38		47	1	3	1	4	51
BARTON	14	28	<u> </u>	41	0	0	0	0	41
BATES	13	26		35	0	0	0	0	35
BENTON	16	21	7	28	0	0	0	0	28
BOLLINGER	11	25	8	33	0	0	0	0	33
BOONE	156	285	96	381	3	8	3	11	392
BUCHANAN	155	273	102	375	2	7	2	9	384
BUTLER	68	122	29	151	1	3	1	4	155
CALDWELL	5	12	4	16	0	0	0	0	16
CALLAWAY	31	60	15	75	0	0	0	0	75
CAMDEN	12	26	4	30	0	0	0	0	30
CAPE GIRARDEAU	76	139	37	176	1	2	1	3	179
CARROLL	7	14	3	17	0	0	0	0	17
CARTER	3	9	2	11	0	0	0	0	11
CASS	36	58	22	80	2	7	2	9	89
CEDAR	19	34	12	46	1	2	1	3	49
CHARITON	5	7	1	8	0	0	0	0	8
CHRISTIAN	40	71	26	97	0	0	0	0	97
CLARK	6	10	4	14	0	0	0	0	14
CLAY	136	246	99	345	3	4	3	7	352
CLINTON	7	11	7	18	0	0	0	0	18
COLE	77	137	48	185	0	0	0	0	185
COOPER	7	14	4	18	0	0	0	0	18
CRAWFORD	18	29	4	33	0	0	0	0	33
DADE	8	15	6	21	0	0	0	0	21
DALLAS	16	22	6	28	0	0	0	0	28
DAVIESS	3	8	2	10	0	0	0	0	10
DE KALB	5	9	4	13	0	0	0	0	13
DENT	13	20	2	22	0	0	0	0	22
DOUGLAS	17	30		42	0	0		0	42
DUNKLIN	103	180		230	1	1	0	1	231
FRANKLIN	55	99		122	1	6		7	129
GASCONADE	9	20		25	0	0		0	25
GENTRY	1	1	0	1	0	0		0	1
GREENE	313	604		853	6	16	6	22	875
GRUNDY	8	12	3	15	0	0	ļ	0	15
HARRISON	14	20		25	0	0		0	25
HENRY	24	44		59	0	0	ļ	0	59
HICKORY	13	23		31	0	0		0	31
HOLT	4	6		9	0	0	ļ	0	9
HOWARD	6	12		16	0	0		0	16
HOWELL	54	90	·	115	0	0	ļ	0	115
IRON	11	22		27	0	0	- 1	0	27
JACKSON	948	1,894	ļ	2,563	21	45	21	66	2,629
JASPER	137	256		341	6	8		13	354
JEFFERSON	85	153	 	208	2	2		4	212
JOHNSON	31	47	22	69	1	3		4	73
KNOX	2	4		5	0	0		0	5
LACLEDE	47	88		108	0	0		0	108
LAFAYETTE	27	38		52	0	0		0	52
LAWRENCE	25	53	<u> </u>	70	0	0		0	70
LEWIS	6	11			0	0		0	14
LINCOLN	43	82	26	108	2	4	1	5	113

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS OCTOBER 2024

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS	PERSONS RECEIVING	TA & TEB PERSONS
LINN	7	9	0	9	0	0	0	0	9
LIVINGSTON	4	8	1	9	0	0	0	0	9
MACON	5	16	3	19	0	0	0	0	19
MADISON	15	28	Ļ	33	1	3	1	4	37
MARIES	2	3	2	5	0	0	0	0	5
MARION	34	67	23	90	0	0	0	0	90
MCDONALD	28	60	14	74	1	4	1	5	79
MERCER	1	3	2	5	0	0	0	0	5
MILLER	22	45	7	52	0	0	0	0	52
MISSISSIPPI	33	66	21	87	0	0	0	0	87
MONITEAU	2	3		4	0	0	0	0	4
MONROE	5	6	4	10	0	0	0	0	10
MONTGOMERY	2	3	0	3	0	0	0	0	3
MORGAN	24	47	6	53	0	0	0	0	53
NEW MADRID	44	79	33	112	0	0	0	0	112
NEWTON	52	89	25	114	1	3	2	5	119
NODAWAY	15	28	11	39	0	0	0	0	39
OREGON	15	23	11	34	0	0	0	0	34
OSAGE	6	17	6	23	0	0	0	0	23
OZARK	9	17	5	22	0	0	0	0	22
PEMISCOT	56	115	29	144	0	0	0	0	144
PERRY	13	18	6	24	0	0	0	0	24
PETTIS	72	155	42	197	2	3	2	5	202
PHELPS	32	54	18	72	3	7	3	10	82
PIKE	16	31	12	43	0	0	0	0	43
PLATTE	45	99	33	132	0	0	0	0	132
POLK	23	45	15	60	0	0	0	0	60
PULASKI	36	63	22	85	1	1	0	1	86
PUTNAM	4	6	4	10	0	0	0	0	10
RALLS	4	9	3	12	0	0	0	0	12
RANDOLPH	25	42	15	57	0	0	0	0	57
RAY	13	20	7	27	0	0	0	0	27
REYNOLDS	6	11	1	12	0	0	0	0	12
RIPLEY	16	29	11	40	0	0	0	0	40
SALINE	34	75	15	90	0	0	0	0	90
SCHUYLER	1	1	1	2	0	0	0	0	2
SCOTLAND	2	2		5	0	0	0	0	5
SCOTT	72	126	ļ	156	3	9	2	11	167
SHANNON	11	21	7	28	0	0	0	0	28
SHELBY	1	1	1	2	0	0	0	0	2
ST CHARLES	91	157	59	216	2	5	2	7	223
ST CLAIR	9	12	4	16	0	0	0	0	16
ST FRANCOIS	80	141	39	180	1	1	1	2	182
ST LOUIS CITY	609	1,181	357	1,538	5	10	5	15	1,553
ST LOUIS COUNTY	750	1,351	468	1,819	11	25	11	36	1,855
STE GENEVIEVE	9	16		20	0	0	0	0	20
STODDARD	33	58		80	0	0	0	0	80
STONE	21	38		55	1	6	1	7	62
SULLIVAN	6	9		12	0	0	0	0	12
TANEY	33	58		77	0	0	0	0	77
TEXAS	18	37	ļ	50	0	0	0	0	50
VERNON	27	56	<u> </u>	73	1	3	1	4	77
WARREN	37	61	ļ	80	1	3	0	3	83
WASHINGTON	25	52		63	0	0	0	0	63
WAYNE	16	33		43	0	0	0	0	43
WEBSTER	18	35		50	2	4	2	6	56
WORTH	0	0		0	0	0	0	0	0
WRIGHT	22	40		54	0	0		0	54
NOT AVAILABLE	18	35	15	50	1	3	1	4	54

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF OCTOBER 31, 2024

	TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	614	40	53	7	1	212	306	43
ADAIR	4	0	0	0	0	2	2	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	1	0	0	1	0	0
BARRY	0	0	0	0	0	0	0	0
BARTON	0	0	0	0	0	0	0	0
BATES	4	0	1	0	0	3	1	0
BENTON	1	0	1	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	18	1	1	0	0	4	12	2
BUCHANAN	9	3	0	0	0	2	5	1
BUTLER	8	0	2	0	0	2	5	1
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	6	0	1	0	0	4	3	0
CAMDEN	1	0	0	0	0	1	0	0
CAPE GIRARDEAU	7	1	1	0	0	2	4	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	7	0	1	0	0	2	4	0
CEDAR	2	0	0	0	0	1	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	2	1	0	0	0	0	1	0
CLARK	2	0	0	0	0	0	1	1
CLAY	24	0	4	0	0	2	13	5
CLINTON	0	0	0	0	0	0	0	0
COLE	12	0	1	0	0	4	8	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DALLAS	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	1	0	0	0	0	0	1	0
DOUGLAS	1	0	0	0	0	0	1	0
DUNKLIN	9	0	0	0	0	6	4	0
FRANKLIN	4	0	0	0	0	1	2	1
GASCONADE	1	0	0	0	0	0	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	53	9	2	0	0	19	27	1
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	2	0	1	0	0	0	1	0
HICKORY	2	0	1	0	0	2	0	0
HOLT	1	0	0	0	0	1	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	2	0	0	0	0	1	1	0
IRON	1	0	0	0	0	0	1	0
JACKSON	154	11	9	7	0	59	79	2
JASPER	26	10	2	0	1	4	10	0
JEFFERSON	8	0	2	0	0	2	4	0
JOHNSON	5	0	2	0	0	1	3	0
KNOX	1	0	0	0	0	0	1	0
LACLEDE	5	0	0	0	0	1	3	1
LAFAYETTE	2	0	0	0	0	1	1	0
LAWRENCE	2	0	0	0	0	1	1	0
LEWIS	1	0	0	0	0	0	1	0
LINCOLN	6	0	1	0	0	4	2	0

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF OCTOBER 31, 2024

	TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	1	0	0	0	0	0	0	1
MADISON	2	0	0	0	0	1	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	2	0	0	0	0	1	1	0
MCDONALD	4	0	1	0	0	2	1	0
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	1	1	0
MISSISSIPPI	4	0	0	0	0	1	1	2
MONITEAU	0	0	0	0	0	0	0	0
MONROE	1	0	0	0	0	0	1	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	4	0	1	0	0	2	1	1
NEWTON	4	0	1	0	0	0	3	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	5	0	0	0	0	3	2	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	2	0	0	0	0	2	0	1
PEMISCOT	6	0	0	0	0	2	3	1
PERRY	1	0	0	0	0	1	0	0
PETTIS	11	0	0	0	0	2	9	0
PHELPS	5	1	1	0	0	0	2	1
PIKE	4	0	0	0	0	2	2	1
PLATTE	7	0	1	0	0	1	4	1
POLK	0	0	0	0	0	0	0	0
PULASKI	6	0	0	0	0	3	1	2
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	4	0	0	0	0	3	0	1
RAY	3	0	0	0	0	2	0	1
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	2	2	0	0	0	2	0	0
SALINE	3	0	0	0	0	2	1	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	2	0	0	1	2	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	3	0	0	0	0	0	1	2
ST CLAIR	1	0	0	0	0	1	0	0
ST FRANCOIS	9	0	0	0	0	4	4	2
ST LOUIS CITY	33	0	2	0	0	11	18	2
ST LOUIS COUNTY	47	1	3	0	0	10	31	5
STE GENEVIEVE	1	0	0	0	0	1	0	0
STODDARD	9	0	2	0	0	4	3	2
STONE	1	0	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	1	0	0	2	0	0
TEXAS	3	0	0	0	0	3	0	0
VERNON	5	0	1	0	0	2	2	0
WARREN	3	0	0	0	0	1	2	1
WASHINGTON	2	0	0	0	0	2	0	0
WAYNE	1	0	0	0	0	0	1	0
WEBSTER	2	0	0	0	0	1	1	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	4		1	0	0	2	1	0

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING OCTOBER 2024

		CY 2024-				
	Oct-2024	TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	5	42	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	6	25	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	0	6	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	0	7	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	0	23	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	1	3	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	3	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	5	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	1	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	1	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	5	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	11	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	24	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	8	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	1	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

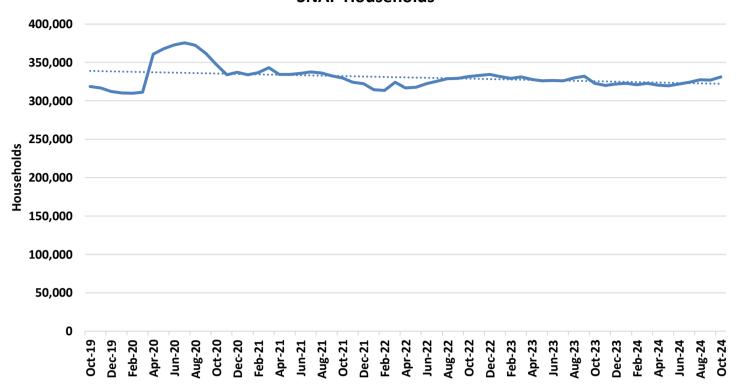


Figure 4
SNAP Benefits

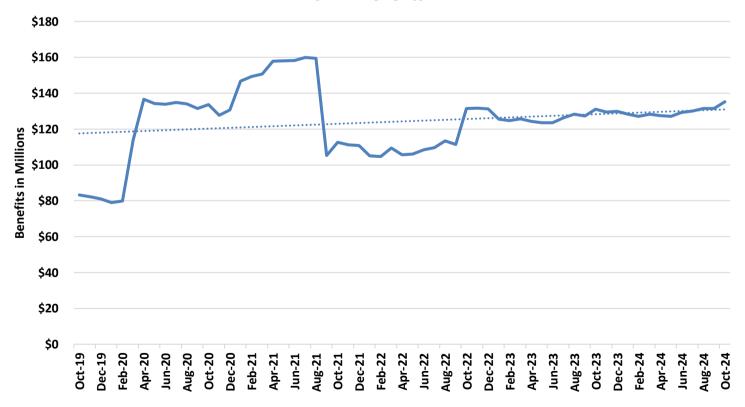


TABLE 7 SNAP PROGRAM PARTICIPATION OCTOBER 2024

	Oct-2024	Sep-2024	Aug-2024	Oct-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	59,385	46,912	57,829	56,827	26.6%	2.7%	4.5%
APPLICATIONS APPROVED	36,472	29,535	34,405	35,595	23.5%	6.0%	2.5%
APPLICATIONS REJECTED	20,863	21,162	18,802	22,021	-1.4%	11.0%	-5.3%
APPLICATIONS EXPEDITED	14,405	12,630	13,901	15,640	14.1%	3.6%	-7.9%
AVERAGE DAYS TO PROCESS	16	18	15	17	-10.6%	7.7%	-2.8%
HOUSEHOLDS RECEIVING	331,053	326,832	327,671	322,638	1.3%	1.0%	2.6%
PERSONS RECEIVING	674,772	667,117	668,602	654,283	1.1%	0.9%	3.1%
CHILDREN	281,731	279,050	279,853	272,709	1.0%	0.7%	3.3%
DISABLED	86,900	86,572	86,996	89,526	0.4%	-0.1%	-2.9%
ADULTS AGES 18-59	217,580	213,597	214,020	206,959	1.9%	1.7%	5.1%
ADULTS AGE 60+	88,561	87,898	87,733	85,089	0.8%	0.9%	4.1%
TOTAL BENEFITS ISSUED	\$135,237,829	\$131,554,978	\$131,558,215	\$131,007,038	2.8%	2.8%	3.2%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$408.51	\$402.52	\$401.49	\$406.05	1.5%	1.7%	0.6%
PER PERSON	\$200.42	\$197.20	\$196.77	\$200.23	1.6%	1.9%	0.1%

TABLE 8 SNAP APPLICATIONS OCTOBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	59,385	36,472	20,863	57,335	14,405
ADAIR	237	139	96	235	53
ANDREW	68	35	24	59	7
ATCHISON	33	16	14	30	9
AUDRAIN	211	112	95	207	28
BARRY	402	252	132	384	78
BARTON	110	69	36	105	18
BATES	123	83	55	138	33
BENTON	192	130	59	189	42
BOLLINGER	128	87	36	123	29
BOONE	1,442	821	607	1,428	337
BUCHANAN	1,169	757	394	1,151	331
BUTLER	791	450	287	737	174
CALDWELL	44	24	22	46	7
CALLAWAY	343	203	115	318	77
CAMDEN	322	194	117	311	63
CAPE GIRARDEAU	792	476	292	768	186
CARROLL	70	44	20	64	11
CARTER	78	60	17	77	11
CASS	662	366	239	605	151
CEDAR	148	94	53	147	25
CHARITON	54	32	15	47	8
CHRISTIAN	515	289	190	479	92
CLARK	55	37	9	46	11
CLAY	1,419	823	531	1,354	345
CLINTON	121	73	30	103	18
COLE	610	355	214	569	141
COOPER	130	84	47	131	20
CRAWFORD	272	155	99	254	51
DADE	65	36	21	57	12
DALLAS	173	103	68	171	36
DAVIESS	39	25	15	40	3
DE KALB	44	30	15	45	7
DENT	152	94	56	150	32
DOUGLAS	125	76	37	113	27
DUNKLIN	646	396	216	612	141
FRANKLIN	774	443	312	755	167
GASCONADE	107	63	42	105	18
GENTRY	41	19	10	29	5
GREENE	3,220	1,883	1,174	3,057	761
GRUNDY	92	47	29	76	13
HARRISON	68	41	25	66	12
HENRY	234	142	87	229	36
HICKORY	87	59	19	78	13
HOLT	25	16	8	24	5
HOWARD	75	43	32	75	16
HOWELL	536	329	163	492	88
IRON	138	83	40	123	23
JACKSON	9,033	5,634	3,051	8,685	2,694
JASPER	1,545	955	554	1,509	369
JEFFERSON	1,473	857	575	1,432	304
JOHNSON	424	220	188	408	83
KNOX	25	13	11	24	6
LACLEDE	456	287	144	431	97
LAFAYETTE	249	158	88	246	48
LAWRENCE	408	223	132	355	87
LEWIS	59	38	35	73	
LINCOLN	440	263	167	430	89
LINN	126	69	45	114	22
LIVINGSTON	145	76	61	137	23

TABLE 8 SNAP APPLICATIONS OCTOBER 2024

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	118	78	34	112	16
MADISON	156	89	52	141	26
MARIES	79	50	21	71	18
MARION	324	195	141	336	58
MCDONALD	245	167	76	243	49
MERCER	18	8	9	17	1
MILLER	299	164	104	268	50
MISSISSIPPI	246	164	81	245	52
MONITEAU	66	50	21	71	21
MONROE	62	40	20	60	9
MONTGOMERY	125	74	42	116	22
MORGAN	221	135	90	225	44
NEW MADRID	233	158	81	239	54
NEWTON	608	343	230	573	107
NODAWAY	144	82	42	124	32
OREGON	148	101	38	139	23
OSAGE	45	28	20	48	11
OZARK	121	78	42	120	14
PEMISCOT	342	224	112	336	72
PERRY	107	63	38	101	23
PETTIS	481	298	173	471	99
PHELPS	475	272	197	469	105
PIKE	136	94	37	131	24
PLATTE	448	253	209	462	111
POLK	263	177	100	277	46
PULASKI	436	245	164	409	82
PUTNAM	32	18	10	28	3
RALLS	65	41	20	61	15
RANDOLPH	246	133	99	232	38
RAY	164	94	60	154	36
REYNOLDS	104	63	24	87	19
RIPLEY	213	139	57	196	36
SALINE	219	131	83	214	44
SCHUYLER	23	151	7	22	3
SCOTLAND	19	10	11	21	1
SCOTT	608	396	215	611	142
SHANNON	121	78	42	120	19
SHELBY	47	25	27	52	6
ST CHARLES	1,363	768	551	1,319	298
ST CLAIR	87	58	26	84	13
ST FRANCOIS	886	532	320	852	172
ST LOUIS CITY	5,623	3,770	1,787	5,557	1,783
ST LOUIS COUNTY	8,823	5,607	2,937	8,544	2,379
STE GENEVIEVE	97	62	33	95	16
STODDARD	412	240	130	370	75
STONE	224	135	86	221	51
SULLIVAN	55	35	19	54	14
TANEY	642	378	286	664	122
TEXAS	221	146	79	225	47
VERNON	261	171	84	255	61
<u> </u>	221	125		255	
WARREN			87		42
WASHINGTON	363	232	113	345	59
WAYNE	155	98	52	150	34
WEBSTER	292	168	107	275	52
WORTH	8	8	3	11	2
WRIGHT	255	164	65	229	44
NOT AVAILABLE	25	21	4	25	6

TABLE 9 SNAP PARTICIPATION OCTOBER 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	331,053	674,772	\$135,237,829	\$408.51	\$200.42
ADAIR	1,286	2,542	\$472,029	\$367.05	\$185.69
ANDREW	478	1,032	\$194,685	\$407.29	\$188.65
ATCHISON	185	362	\$65,279	\$352.86	\$180.33
AUDRAIN	1,325	2,788	\$532,484	\$401.88	\$190.99
BARRY	2,304	5,073	\$946,803	\$410.94	\$186.64
BARTON	663	1,433	\$258,771	\$390.30	\$180.58
BATES	776	1,586	\$293,107	\$377.71	\$184.81
BENTON	1,236	2,385	\$446,956	\$361.62	\$187.40
BOLLINGER	829	1,829	\$342,323	\$412.93	\$187.16
BOONE	7,431	14,995	\$2,984,039	\$401.57	\$199.00
BUCHANAN	6,713	13,320	\$2,693,394	\$401.22	\$202.21
BUTLER	4,502	8,733	\$1,664,298	\$369.68	\$190.58
CALDWELL	335	716	\$134,993	\$402.96	\$188.54
CALLAWAY	1,777	3,738	\$727,273	\$409.27	\$194.56
CAMDEN	1,671	3,467	\$662,195	\$396.29	\$191.00
CAPE GIRARDEAU	4,434	8,985	\$1,812,903	\$408.86	\$201.77
CARROLL	404	812	\$148,823	\$368.37	\$183.28
CARTER	508	1,128	\$208,416	\$410.27	\$184.77
CASS	3,288	7,156	\$1,453,101	\$441.94	\$203.06
CEDAR	993	2,052	\$387,217	\$389.95	\$188.70
CHARITON	280	566	\$102,383	\$365.65	\$180.89
CHRISTIAN	2,791	6,422	\$1,214,182	\$435.03	\$189.07
CLARK	328	757	\$137,588	\$419.48	\$181.75
CLAY	7,590	16,467	\$3,348,768	\$441.21	\$203.36
CLINTON	632	1,372	\$263,308	\$416.63	\$191.92
COLE	3,268	6,845	\$1,355,153	\$414.67	\$197.98
COOPER	690	1,335	\$248,908	\$360.74	\$186.45
CRAWFORD	1,569	3,181	\$599,813	\$382.29	\$188.56
DADE	380	774	\$132,267	\$348.07	\$170.89
DALLAS	1,028	2,127	\$394,781	\$384.03	\$185.60
DAVIESS	326	740	\$132,660	\$406.93	\$179.27
DE KALB	340	654	\$118,310	\$347.97	\$180.90
DENT	1,159	2,322	\$424,009	\$365.84	\$182.61
DOUGLAS	867	1,857	\$338,791	\$390.76	\$182.44
DUNKLIN	3,739	7,607	\$1,476,037	\$394.77	\$194.04
FRANKLIN	4,208	8,671	\$1,709,721	\$406.30	\$197.18
GASCONADE	576	1,191	\$221,467	\$384.49	\$185.95
GENTRY	243	506	\$90,876	\$373.98	\$179.60
GREENE	16,772	33,022	\$6,631,957	\$395.42	\$200.83
GRUNDY	530	1,127	\$194,928	\$367.79	\$172.96
HARRISON	482	999	\$171,772	\$356.37	\$171.94
HENRY	1,595	3,136	\$600,123	\$376.25	\$191.37
HICKORY	550	1,104	\$199,840	\$363.35	\$181.01
HOLT	151	323	\$54,997	\$364.22	\$170.27
HOWARD	368	750	\$134,652	\$365.90	\$179.54
HOWELL	3,468	7,394	\$1,342,279	\$387.05	\$181.54
IRON	884	1,759	\$328,578	\$371.69	\$186.80
JACKSON	47,282	97,022	\$20,411,672	\$431.70	\$210.38
JASPER	8,507	17,602	\$3,445,874	\$405.06	\$195.77
JEFFERSON	8,076	16,828	\$3,379,799	\$418.50	\$200.84
JOHNSON	1,902	3,897	\$783,355	\$411.86	\$201.01
KNOX	138	299	\$52,785	\$382.50	\$176.54
LACLEDE	2,480	5,540	\$1,050,564	\$423.61	\$189.63
LAFAYETTE	1,378	2,834	\$549,060	\$398.45	\$193.74
LAWRENCE	2,174	4,702	\$896,688	\$412.46	\$190.70
LEWIS	318	648	\$120,618	\$379.30	\$186.14
LINCOLN	2,475	5,397	\$1,073,279	\$433.65	\$198.87
LINN	653	1,354	\$239,030	\$366.05	\$176.54
LIVINGSTON	646	1,336	\$245,400	\$379.88	\$183.68

TABLE 9 SNAP PARTICIPATION OCTOBER 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	628	1,253	\$230,068	\$366.35	\$183.61
MADISON	964	1,828	\$323,604	\$335.69	\$177.03
MARIES	330	676	\$127,369	\$385.97	\$188.42
MARION	1,798	3,487	\$689,708	\$383.60	\$197.79
MCDONALD	1,426	3,333	\$645,107	\$452.39	\$193.55
MERCER	115	249	\$45,242	\$393.41	\$181.69
MILLER	1,327	2,793	\$526,647	\$396.87	\$188.56
MISSISSIPPI	1,400	2,666	\$518,366	\$370.26	\$194.44
MONITEAU	428	937	\$171,480	\$400.65	\$183.01
MONROE	390	817	\$144,891	\$371.52	\$177.35
MONTGOMERY	543	1,064	\$205,592	\$378.62	\$193.23
MORGAN	1,239	2,611	\$493,063	\$397.95	\$188.84
NEW MADRID	1,632	3,232	\$636,709	\$390.14	\$197.00
NEWTON	3,220	7,154	\$1,363,262	\$423.37	\$190.56
NODAWAY	635	1,256	\$217,282	\$342.18	\$173.00
OREGON	1,139	2,301	\$406,993	\$357.33	\$176.88
OSAGE	269	570	\$110,053	\$409.12	\$193.08
OZARK	725	1,510	\$285,454	\$393.73	\$189.04
PEMISCOT	2,235	4,587	\$924,019	\$413.43	\$201.44
PERRY	740	1,564	\$307,358	\$415.35	\$196.52
PETTIS	2,787	6,164	\$1,193,958	\$428.40	\$193.70
PHELPS	2,515	4,841	\$928,453	\$369.17	\$191.79
PIKE	924	1,922	\$352,016	\$380.97	\$183.15
PLATTE	2,063	4,612	\$963,633	\$467.10	\$208.94
POLK	1,808	3,803	\$720,241	\$398.36	\$189.39
PULASKI	2,258	5,030	\$965,699	\$427.68	\$191.99
PUTNAM	206	421	\$75,036	\$364.25	\$178.23
RALLS	354	719	\$130,685	\$369.17	\$181.76
RANDOLPH	1,630	3,252	\$616,805	\$378.41	\$189.67
RAY	954	2,057	\$396,080	\$415.18	\$192.55
REYNOLDS	594	1,183	\$217,101	\$365.49	\$183.52
RIPLEY	1,323	2,760	\$505,427	\$382.03	\$183.13
SALINE	1,320	2,743	\$521,270	\$394.90	\$190.04
SCHUYLER	183	349	\$60,675	\$331.56	\$173.85
SCOTLAND	144	263	\$49,781	\$345.70	\$189.28
SCOTT	3,677	7,427	\$1,439,505	\$391.49	\$193.82
SHANNON	755	1,583	\$291,463	\$386.04	\$184.12
SHELBY	237	491	\$83,729	\$353.29	\$170.53
ST CHARLES	7,349	15,032	\$3,074,816	\$418.40	\$204.55
ST CLAIR	600	1,190	\$223,632	\$372.72	\$187.93
ST FRANCOIS	5,293	10,295	\$1,985,523	\$375.12	\$192.86
ST LOUIS CITY	32,740	58,341	\$12,397,544	\$378.67	\$212.50
ST LOUIS COUNTY	49,065	101,744	\$21,382,968	\$435.81	\$210.16
STE GENEVIEVE	586	1,216	\$226,842	\$387.10	\$186.55
STODDARD	2,297	4,464	\$852,755	\$371.25	\$191.03
STONE	1,274	2,849	\$546,351	\$428.85	\$191.77
SULLIVAN	318	672	\$127,843	\$402.02	\$190.24
TANEY	3,460	7,171	\$1,397,577	\$403.92	\$194.89
TEXAS	1,595	3,379	\$617,157	\$386.93	\$182.64
VERNON	1,528	3,135	\$602,182	\$394.10	\$192.08
WARREN	1,313	2,787	\$553,653	\$421.67	\$198.66
WASHINGTON	2,184	4,451	\$864,372	\$395.77	\$194.20
WAYNE	1,109	2,132	\$405,054	\$365.24	\$189.99
WEBSTER	1,731	4,009	\$744,665	\$430.19	\$185.75
WORTH	80	161	\$27,558	\$344.48	\$171.17
WRIGHT	1,472	3,228	\$591,828	\$402.06	\$183.34
NOT AVAILABLE	163	409	\$86,321	\$529.58	\$211.05
INOT AVAILABLE	103	409	200,321	ېت.38 نام	γ211.U3

TABLE 10 SNAP PERSONS OCTOBER 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	281,731	86,900	217,580	88,561	674,772
ADAIR	979	430	811	322	2,542
ANDREW	445	130	324	133	1,032
ATCHISON	135	56	99	72	362
AUDRAIN	1,191	416	841	340	2,788
BARRY	2,148	577	1,623	725	5,073
BARTON	586	187	464	196	1,433
BATES	626	210	484	266	1,586
BENTON	842	366	725	452	2,385
BOLLINGER	735	252	578	264	1,829
BOONE	6,388	2,271	4,580	1,756	14,995
BUCHANAN	5,490	1,707	4,516	1,607	13,320
BUTLER	3,283	1,399	2,703	1,348	8,733
CALDWELL	294	90	225	107	716
CALLAWAY	1,583	555	1,169	431	3,738
CAMDEN	1,343	417	1,169	538	3,467
CAPE GIRARDEAU	3,793	1,290	2,914	988	8,985
CARROLL	3,793	145	238	113	812
CARTER	468	158	354	148	1,128
CASS	3,245	786	2,319	806	7,156
CEDAR	778	303	643	328	2,052
CHARITON	224	90	165	87	566
CHRISTIAN	2,802	660		849	
CLARK	348	92	2,111	92	6,422 757
CLARK					
	7,436	1,794	5,336	1,901	16,467
CLINTON	590	147	461	174	1,372
	2,999	993	2,152	701 242	6,845
COOPER	496	208	389		1,335
CRAWFORD	1,244	504	968	465	3,181
DADE	267	115	240	152	774
DALLAS	811	343	627	346	2,127
DAVIESS	311	103	211	115	740
DE KALB	228	93	208	125	654
DENT	857	386	680	399	2,322
DOUGLAS	736	250	577	294	1,857
DUNKLIN	3,104	1,228	2,222	1,053	7,607
FRANKLIN	3,554	1,242	2,723	1,152	8,671
GASCONADE	456	177	383	175	1,191
GENTRY	214	72	140	80	506
GREENE	12,851	4,888	11,083	4,200	33,022
GRUNDY	453	171	325	178	1,127
HARRISON	375	147	287	190	999
HENRY	1,160	507	949	520	3,136
HICKORY	377	147	363	217	1,104
HOLT	134	39	105	45	323
HOWARD	298	124	228	100	750
HOWELL	2,982	1,087	2,253	1,072	7,394
IRON	634	305	544	276	1,759
JACKSON	43,361	9,988	32,814	10,859	97,022
JASPER	7,531	2,354	5,606	2,111	17,602
JEFFERSON	7,126	2,154	5,534	2,014	16,828
JOHNSON	1,595	525	1,334	443	3,897
KNOX	122	36	96	45	299
LACLEDE	2,363	681	1,793	703	5,540
LAFAYETTE	1,182	395	867	390	2,834
LAWRENCE	1,993	599	1,489	621	4,702
LEWIS	247	94	207	100	648
LINCOLN	2,420	710	1,689	578	5,397
LINN	530	195	404	225	1,354
LIVINGSTON	559	188	385	204	1,336

TABLE 10 SNAP PERSONS OCTOBER 2024

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	480	204	389	180	1,253
MADISON	634	314	531	349	1,828
MARIES	261	128	194	93	676
MARION	1,352	555	1,071	509	3,487
MCDONALD	1,585	316	1,054	378	3,333
MERCER	99	38	75	37	249
MILLER	1,129	372	843	449	2,793
MISSISSIPPI	1,060	391	761	454	2,666
MONITEAU	416	114	280	127	937
MONROE	336	115	250	116	817
MONTGOMERY	401	182	309	172	1,064
MORGAN	1,037	370	767	437	2,611
NEW MADRID	1,318	463	986	465	3,232
NEWTON	3,125	779	2,369	881	7,154
NODAWAY	478	210	367	201	1,256
OREGON	824	397	656	424	2,301
OSAGE	239	92	176	63	570
OZARK	541	183	499	287	1,510
PEMISCOT	1,968	690	1,344	585	4,587
PERRY	674	211	475	204	
		749		789	1,564
PETTIS	2,806		1,820		6,164
PHELPS	1,789	781	1,560	711	4,841
PIKE	804	266	561	291	1,922
PLATTE	2,181	416	1,579	436	4,612
POLK	1,457	583	1,178	585	3,803
PULASKI	2,145	637	1,662	586	5,030
PUTNAM	164	52	119	86	421
RALLS	281	101	214	123	719
RANDOLPH	1,280	520	1,029	423	3,252
RAY	897	270	629	261	2,057
REYNOLDS	437	179	360	207	1,183
RIPLEY	1,085	413	850	412	2,760
SALINE	1,209	416	780	338	2,743
SCHUYLER	123	61	100	65	349
SCOTLAND	85	50	91	37	263
SCOTT	3,062	1,158	2,202	1,005	7,427
SHANNON	582	204	495	302	1,583
SHELBY	185	81	147	78	491
ST CHARLES	6,401	2,007	4,728	1,896	15,032
ST CLAIR	417	177	364	232	1,190
ST FRANCOIS	3,863	1,708	3,211	1,513	10,295
ST LOUIS CITY	21,978	7,450	19,245	9,668	58,341
ST LOUIS COUNTY	44,898	11,382	33,595	11,869	101,744
STE GENEVIEVE	507	165	371	173	1,216
STODDARD	1,696	696	1,320	752	4,464
STONE	1,203	332	925	389	2,849
SULLIVAN	288	83	209	92	672
TANEY	2,820	850	2,421	1,080	7,171
TEXAS	1,318	486	1,067	508	3,379
VERNON	1,232	526	998	379	3,135
WARREN	1,209	376	847	355	2,787
WASHINGTON	1,683	682	1,466	620	4,451
WAYNE	708	371	646	407	2,132
WEBSTER	1,749	466	1,280	514	4,009
WORTH	66	17	49	29	161
WRIGHT	1,315	429	998	486	3,228
NOT AVAILABLE	213	60	116	20	409

This page is intentionally left blank.

MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY OCTOBER 2024

	Oct-2024	Sep-2024	Aug-2024	Oct-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	OCI-2024	3ep-2024	Aug-2024	UCI-2023	LAST WONTH	2 MONTHS AGO	LAST TEAR
MAGI							
APPLICATIONS RECEIVED	24,065	22,208	25,219	19,596	8.4%	-4.6%	22.8%
APPLICATIONS APPROVED	12,569	11,043	9,560	6,093	13.8%	31.5%	106.3%
APPLICATIONS REJECTED	9,903	9,239	8,038	4,151	7.2%	23.2%	138.6%
APPLICATIONS WITHDRAWN	5,002	6,211	10,345	4,766			5.0%
APPLICATIONS PENDING	8,493	11,453	15,432	15,857	-25.8%	-45.0%	-46.4%
AVERAGE DAYS TO PROCESS	21	27	32	33	-22.2%	-34.1%	-36.3%
AVEILIGE BATTS TO TROCESS	2+	-/	32	33	22.270	34.170	30.370
NON-MAGI							
APPLICATIONS RECEIVED	7,878	7,066	8,348	6,527	11.5%	-5.6%	20.7%
APPLICATIONS APPROVED	2,607	2,432	2,673	2,263	7.2%	-2.5%	15.2%
APPLICATIONS REJECTED	4,366	4,654	5,353	3,018	-6.2%	-18.4%	44.7%
APPLICATIONS PENDING	15,420	14,577	14,638	9,501	5.8%	5.3%	62.3%
AVERAGE DAYS TO PROCESS	77	84	84	67	-8.2%	-8.2%	13.9%
мнсс							
APPLICATIONS RECEIVED	109	66	70	76	65.2%	55.7%	43.4%
APPLICATIONS APPROVED	103	68	65	67	51.5%	58.5%	53.7%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	42	33	22	12	27.3%		250.0%
DIV. OF YOUTH SERVICES	61	35	43	55	74.3%	41.9%	10.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%		0.0%
APPLICATIONS REJECTED	2	1	0	4	100.0%		-50.0%
APPLICATIONS PENDING	9	5	8	10	80.0%	12.5%	-10.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	316,270	317,276	316,945	325,929	-0.3%	-0.2%	-3.0%
MHK CHIP NO COST CHILDREN	29	52	53	270			-89.3%
MHK CHIP PREMIUM CHILDREN	65,226	66,248	64,656	31,716			105.7%
MHF PARENTS/CARETAKERS	75,885	76,834	77,208	107,135			-29.2%
MHF CHILDREN	147,565	146,871	147,047	205,810			-28.3%
TMH PARENTS/CARETAKERS	1,951	1,271	2,073	900			116.8%
TMH CHILDREN	4,580	5,959	9,086	9,055			-49.4%
MHK/MHF/TMH FAMILIES	284,587	286,171	286,996	319,256	-0.6%	-0.8%	-10.9%
MHK/MHF/TMH PARENTS/CARETAKERS	77,836	78,105	79,281	108,035			-28.0%
MHK/MHF/TMH CHILDREN	533,670	536,406	537,787	572,780			-6.8%
NEWDODNIC	24.202	25.022	36.553	404 000	2.454	6.307	66.401
NEWBORNS SHOW ME HEALTHY BABIES	34,283 6,416	35,023 6,351	36,553 6,319	101,038 6,906			-66.1% -7.1%
PE FOR KIDS	918	995	1,015	515	-7.7%	-9.6%	78.3%
MO HEALTHNET FOR PREG WOMEN	32,611	33,243	34,041	33,614	-1.9%	-4.2%	-3.0%
ADULT EXPANSION	345,400	341,660	340,586	347,028	1.1%	1.4%	-0.5%

TABLE 11 MO HEALTHNET ELIGIBILITY OCTOBER 2024

	Oct-2024	San 2024	Aug 2024	Oct-2023	CHANGE FROM	CHANGE FROM	CHANGE FROM
** PERSONS ELIGIBLE/PAYMENTS	UCT-2024	Sep-2024	Aug-2024	UCT-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
EXTENDED WOMEN'S HEALTH	1,589	2,220	2,217	4,422	-28.4%	-28.3%	-64.1%
UNINSURED WOMEN'S HEALTH	26,202	25,611	24,771	10,300	2.3%	5.8%	154.4%
on modern of the management of	20,202	23,022	21,771	10,500	2.070	3.070	23 11 176
BCCT	2,177	2,174	2,179	2,194	0.1%	-0.1%	-0.8%
BCCT-PRESUMPTIVE ELIGIBILITYS	17	13	18	31	30.8%	-5.6%	-45.2%
мнсс	965	933	1,532	1,442	3.4%	-37.0%	-33.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	258	250	245	177	3.2%	5.3%	45.8%
DIV. OF YOUTH SERVICES	707	683	1,287	1,265	3.5%	-45.1%	-44.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,254	2,266	2,281	2,417	-0.5%	-1.2%	-6.7%
BLIND PENSIONS PAYMENTS	\$1,860,804	\$1,868,772	\$1,881,435	\$1,899,711	-0.4%	-1.1%	-2.0%
SUPPLEMENTAL AID TO BLIND	808	814	824	919	-0.7%	-1.9%	-12.1%
SUPPLEMENTAL AID TO BLIND PYMTS	\$541,576	\$543,983	\$550,239	\$592,248	-0.4%	-1.6%	-8.6%
SPENDDOWN	17,160	16,955	17,798	30,007	1.2%	-3.6%	-42.8%
NON-SPENDDOWN	140,808	141,379	141,460	169,145	-0.4%	-0.5%	-16.8%
TICKET TO WORK NON-PREMIUM	597	573	526	339	4.2%	13.5%	76.1%
TICKET TO WORK PREMIUM	1,446	1,429	1,356	1,478	1.2%	6.6%	-2.2%
NURSING CARE	5,814	5,838	5,831	6,202	-0.4%	-0.3%	-6.3%
RCF-II	4,028	4,059	4,074	4,376	-0.8%	-1.1%	-8.0%
RCF-I	1,716	1,705	1,681	1,722	0.6%	2.1%	-0.3%
SNF-ICF	70	74	76	104	-5.4%	-7.9%	-32.7%
NURSING CARE PAYMENTS	\$1,724,228	\$1,734,157	\$1,727,491	\$1,839,693	-0.6%	-0.2%	-6.3%
RCF-II	\$1,353,594	\$1,363,884	\$1,363,274	\$1,456,144	-0.8%	-0.7%	-7.0%
RCF-I	\$344,359	\$341,700	\$334,764	\$342,380	0.8%	2.9%	0.6%
SNF-ICF	\$26,275	\$28,573	\$29,453	\$41,169	-8.0%	-10.8%	-36.2%
QMB	17,361	17,500	17,247	14,076	-0.8%	0.7%	23.3%
SLMB	28,954	28,991	28,701	23,695	-0.1%	0.9%	22.2%
VENDOR	35,349	34,927	34,797	34,849	1.2%	1.6%	1.4%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED OCTOBER 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,466	13,717	3,110	3,772	24,065
ADAIR	13	73	3,110	32	149
ANDREW	9	23	7	9	48
ATCHISON	3	6	4	6	19
AUDRAIN	15	53	9	17	94
BARRY	13	92	19		ļ
BARTON		22		41	165
	8	38	10	10	50
BATES	5		4	18	65
BENTON	11	43	9	20	83
BOLLINGER	3	19	0	10	32
BOONE	82	376	49	103	610
BUCHANAN	51	224	55	108	438
BUTLER	31	137	19	48	235
CALDWELL	2	12	5	2	21
CALLAWAY	15	78	19	27	139
CAMDEN	27	111	30	19	187
CAPE GIRARDEAU	46	116	34	75	271
CARROLL	10	21	2	10	43
CARTER	4	14	2	3	23
CASS	45	192	39	41	317
CEDAR	13	30	2	13	58
CHARITON	2	14	0	6	22
CHRISTIAN	54	147	29	33	263
CLARK	3	6	4	5	18
CLAY	128	416	134	112	790
CLINTON	10	34	14	6	64
COLE	32	146	27	38	243
COOPER	17	30	8	17	72
CRAWFORD	11	67	14	8	100
DADE	7	14	1	4	26
DALLAS	10	36	10	13	69
DAVIESS	5	12	2	3	22
DE KALB	3	16	2	6	27
DENT	7	32	8	17	64
DOUGLAS	5	25	5	14	49
DUNKLIN	20	82	22	49	173
FRANKLIN	49	203	45	34	331
GASCONADE	5	21	6	10	42
GENTRY	1	13	2	2	18
GREENE	178	889	128	181	1,376
GRUNDY	6	11	3	10	30
HARRISON	6	16	5	8	35
HENRY	8	61	14	14	97
HICKORY	5	18	3	5	31
HOLT	1	4	1	2	8
HOWARD	5	15	6	3	29
HOWELL	15	88	20	44	167
IRON	4	21	20	17	44
JACKSON	502	2,155	479	472	3,608
JASPER	66	375	61	102	604
JEFFERSON	143	396	86	48	673
JOHNSON	28	123	14	25	190
KNOX	28	9	0	4	190
	16			20	199
LACLEDE		137	26		
LAVARENCE	19	59	18	19	115
LAWRENCE	21	99	20	34	174
LEWIS	2	21	3	8	34
LINCOLN	32	95	18	29	174
LINN	3	19	7	16	45
LIVINGSTON	8	20	7	17	52
MACON	6	18	4	13	41
MADISON	6	36	6	20	68

TABLE 12 MAGI APPLICATIONS HOW RECEIVED OCTOBER 2024

MCDONALD		FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MCDONALD	MARIES	5	17	2	3	27
MERCER	MARION	18	53	16	30	117
MILLER 15 77 15 18 1 MISSISIPPI 17 38 5 18 MISSISIPPI 17 38 5 18 MONTGOMADY 8 25 6 12 MONOTGOMEY 4 18 4 6 MORGAN 16 49 18 11 NEW MADRID 10 41 10 12 NEW TON 27 173 21 36 2 NODAWAY 8 28 8 11 1 OREGON 2 26 6 16 0 OZARK 6 22 6 6 6 OZARK 6 22 6 6 6 PERINS 11 19 12 5 9 PETIS 16 118 24 47 2 1 PETIS 16 118 24 47 2 1 <td>MCDONALD</td> <td>11</td> <td>70</td> <td>14</td> <td>18</td> <td>113</td>	MCDONALD	11	70	14	18	113
MISSISIPPI 17 38 5 18 MONITEAU 8 25 6 12 MONITEAU 8 1 11 1 1 9 MONITEAU 8 6 6 MONITEAU 8 18 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MERCER	2	8	0	1	11
MONTEAU 8 25 6 12 MONROE 3 11 1 1 9 MONROE 3 11 1 1 9 MONROMRY 4 18 4 6 MORGAN 16 49 18 11 NEW MADRID 10 41 10 12 NEW MORTON 27 173 21 36 2 NEWTON 27 173 21 36 2 NODAWAY 8 28 28 8 11 OREGON 2 2 66 6 16 OSAGE 5 19 4 4 4 4 OZARK 6 22 6 6 6 PEMISCOT 9 40 11 27 PERRY 11 1 19 12 5 PETIS 16 18 24 47 7 PHELPS 23 137 12 24 17 PIKE 7 36 13 16 PULASKI 14 128 27 26 17 PULASKI 14 128 27 26 17 RANDOLPH 15 68 16 12 35 7 RANDOLPH 15 68 11 1 REYNOLDS 2 12 3 7 RANDOLPH 15 68 11 1 REYNOLDS 2 12 5 9 SCOTT 24 10 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 RAY 7 28 7 14 SALINE 12 5 9 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 3 5 STICHARLES 185 430 96 94 8 STICHARLES 185 430 96 97 040 97 STEGENVIEW 6 6 25 10 6 STONE 18 99 20 16 91 13 14 27 VERNON 16 59 77 22 17 VERNON 16 59 77 13 55 VERNOR 19 88 10 02 28 11 WASHINGTON 15 71 14 27 11 WASHINGTON 15 71 15	MILLER	15	77	15	18	125
MONTEAU 8 25 6 12 MONROE 3 11 1 1 9 MONROE 3 11 1 1 9 MONROMRY 4 18 4 6 MORGAN 16 49 18 11 NEW MADRID 10 41 10 12 NEW MORTON 27 173 21 36 2 NEWTON 27 173 21 36 2 NODAWAY 8 28 28 8 11 OREGON 2 2 66 6 16 OSAGE 5 19 4 4 4 4 OZARK 6 22 6 6 6 PEMISCOT 9 40 11 27 PERRY 11 1 19 12 5 PETIS 16 18 24 47 7 PHELPS 23 137 12 24 17 PIKE 7 36 13 16 PULASKI 14 128 27 26 17 PULASKI 14 128 27 26 17 RANDOLPH 15 68 16 12 35 7 RANDOLPH 15 68 11 1 REYNOLDS 2 12 3 7 RANDOLPH 15 68 11 1 REYNOLDS 2 12 5 9 SCOTT 24 10 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 RAY 7 28 7 14 SALINE 12 5 9 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 5 SCHUYLER 1 1 10 2 2 2 3 3 5 STICHARLES 185 430 96 94 8 STICHARLES 185 430 96 97 040 97 STEGENVIEW 6 6 25 10 6 STONE 18 99 20 16 91 13 14 27 VERNON 16 59 77 22 17 VERNON 16 59 77 13 55 VERNOR 19 88 10 02 28 11 WASHINGTON 15 71 14 27 11 WASHINGTON 15 71 15	MISSISSIPPI	17	38	5	18	78
MONTOE 3 11 1 9 MONTGOMERY 4 18 4 6 MORGAN 16 49 18 11 NEW MADRID 10 41 10 12 NEWTON 27 173 21 36 2 OREGON 2 26 6 16 0 OSAGE 5 19 4 4 4 OZARK 6 22 6 6 6 PEMISCOT 9 40 11 27 PETERRY 11 19 12 5 PERRY 11 19 12 5 9 44 47 7 PETTIS 16 118 24 47 7 24 17 PETTIS 16 118 24 47 7 2 1 1 2 4 47 7 2 1 1 2 4 1						51
MONTGOMERY						24
MORGAN 16	MONTGOMERY			4		32
NEW MADRID 10						94
NEWTON 27 173 21 36 2 NODAWAY 8 28 8 11 NODAWAY 8 28 8 8 11 OREGON 2 2 26 6 6 16 OSAGE 5 19 4 4 4 4 OZARK 6 6 22 6 6 6 6 PEMISCOT 9 40 11 27 PERRY 11 19 12 5 PETTIS 16 118 24 47 2 PIETTIS 16 118 24 47 2 PIETTIS 6 6 13 16 PILATTE 6 7 36 13 16 PULASKI 14 128 27 26 17 PULASKI 14 128 27 26 17 RALLS 3 22 3 3 7 7 RALLS 3 3 22 3 7 7 RALLS 3 7 7 8 6 16 6 26 11 REYNOLDH 15 68 12 35 17 RAY 7 7 35 6 11 REYNOLDS 2 12 12 5 4 7 RIPLEY 7 28 7 14 SALINE 12 5 7 14 SCHUYLER 1 1 12 0 5 5 1 5 1 5 1 1 6 1 1 1 1 1 1 1 1 1 1 1						73
NODAWAY		<u> </u>				257
OREGON 2 26 6 16 OSAGE 5 19 4 4 OZARK 6 22 6 6 PEMISCOT 9 40 11 27 PERRY 11 19 12 5 PERTIS 16 118 24 47 2 PHELPS 23 137 12 24 1 PIKE 7 36 13 16 18 24 47 2 2 1 16 118 24 47 2 2 1 16 118 24 47 2 2 1 16 118 24 47 2 2 1 16 18 3 12 2 1 1 16 18 3 3 2 1 1 1 2 4 1 1 2 4 1 1 2 2 2 1<		 				55
OSAGE 5 19 4 4 4 OZARK 6 22 6 6 6 PEMISCOT 9 40 11 27 7 PERRY 11 19 12 5 9 PETTIS 16 118 24 47 2 PHEIPS 23 137 12 24 1 PIKE 7 36 13 16 19 PLATTE 67 168 33 42 2 POLK 17 86 16 26 6 1 PUTNAM 4 5 0 7 7 7 7 7 7 7 7 7 7 7 7 7 1 1 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1 1 1 2 2 1						50
OZARK 6 22 6 6 PEMISCOT 9 40 11 27 PERRY 11 19 12 5 PETTIS 16 118 24 47 2 PHELPS 23 137 12 24 15 PIKE 7 36 13 16 16 PLATTE 67 168 33 42 3 POLK 17 86 16 26 3 PULASKI 14 128 27 26 3 PUTNAM 4 128 27 26 3 PUTNAM 4 128 27 26 3 7 RALLS 3 22 3 7 7 28 3 7 26 11 28 12 35 6 11 12 35 6 11 12 35 4 4 4 4						32
PEMISCOT 9 40 11 27 PERRY 11 19 12 5 PHEITIS 16 118 24 47 2 PHEIRS 23 137 12 24 1 PIKE 7 36 13 16 PLATTE 67 168 33 42 3 POLK 17 86 16 26 3 PUTNAM 4 128 27 26 1 PUTNAM 4 5 0 7 7 RALLS 3 22 3 7 RANDOLPH 15 68 12 35 6 RAY 7 35 6 11 1 REYNOLDS 2 12 5 4 1 REYNOLDS 2 12 5 4 1 SALINE 1 12 0 5 SCHUYL	ļ	 				40
PERRY		<u> </u>				
PETTIS 16 118 24 47 2 PHELPS 23 137 12 24 3 PIKE 7 36 13 16 PIKE 7 36 13 16 PIKE 7 168 33 42 3 POLK 17 86 16 26 1 PULY 18 12 22 3 7 26 1 PULY 18 12 22 3 7 26 1 PULY 18 12 22 3 7 7 7 8 RANDOLPH 15 68 12 35 3 7 8 RANDOLPH 15 68 12 35 3 7 8 RAY 7 35 6 11 8 REYNOLDS 2 12 5 4 8 RIPLEY 7 28 7 14 SALINE 12 52 10 21 SCOTLAND 1 10 2 2 2 SCOTLAND 1 1 10 2 2 2 SCOTLAND 1 1 6 2 3 3 8 ST CHARLES 185 430 96 94 8 ST CLAIR 9 29 0 9 ST CLOUIS CUTY 220 954 227 233 1,6 ST LOUIS CUTY 570 1,669 570 404 3,2 ST GODARD 16 51 16 30 12 ST GODARD 16 51 16 30 13 ST CLAIR 9 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						87 47
PHELPS 23 137 12 24 15 PIKE 7 36 13 16 PIKE 7 36 13 16 PIKE 7 168 33 42 55 POLK 17 86 16 26 15 POLK 17 86 16 26 15 PULASKI 14 128 27 26 15 PUTNAM 4 5 0 7 7 RANDOLPH 15 68 12 35 17 RAY 7 35 6 11 REYNOLDS 2 112 5 4 RIPLEY 7 28 7 14 SALINE 12 52 10 21 SCHUYER 1 1 12 0 5 SCOTLAND 1 10 2 2 SCOTT 24 105 24 47 7 SHELBY 1 6 2 3 3 ST CHARLES 185 430 96 94 58 ST CLAIR 9 29 0 9 ST FRANCOIS 41 147 39 48 22 ST LOUIS CUTY 570 1,669 570 404 3,2 ST LOUIS CUTY 570 1,669 570 404 3,2 STODDARD 16 58 7 10 1 3 TANEY 48 202 58 31 5 TANEY 48 202 58 31 5 TANEY 9 82 10 1 3 STODDARD 16 51 16 30 17 STONE 18 59 20 16 37 ST CHARLES 16 59 20 16 37 ST CHARLES 6 39 12 27 STANNON 7 1 1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						205
PIKE 7 36 13 16 PLATTE 67 168 33 42 3 POLK 17 86 16 26 1 PULASKI 14 128 27 26 3 PUTNAM 4 5 0 7 RALLS 3 22 3 7 RANDOLPH 15 68 12 35 1 RAY 7 35 6 11 1 REYNOLDS 2 12 5 4 RIPLEY 7 28 7 14 SEALINE 12 52 10 21 SCHUYLER 1 12 0 5 SCOTTAND 1 10 2 2 SCOTTAND 1 10 2 2 SCOTTAND 1 6 2 3 STCHARLES 185 430 96 94		<u> </u>				
PLATTE 67 168 33 42 3 POLK 17 86 16 26 1 PULASKI 14 128 27 26 1 PUTNAM 4 5 0 7 RALLS 3 22 3 7 RALLS 3 22 3 7 RANDOLPH 15 68 12 35 3 RAY 7 35 6 11 8 REYNOLDS 2 12 5 4 1 SALINE 12 52 10 21 5 5 4 14 4 7 14 5 5 4 14 1 10 2 2 2 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 3 3 1		↓				196
POLK 17 86 16 26 1 PULASKI 14 128 27 26 1 PUTNAM 4 5 0 7 RALLS 3 22 3 7 RANDOLPH 15 68 12 35 1 RAY 7 35 6 11 1 REYNOLDS 2 12 5 4 1 RIPLEY 7 28 7 14 1 1 1 1 1 2 1 2 1 1 1 2 1 2 1 2 1 2 1 1 1 1 1 1 2 2 2 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 3 3 1 3 4 4 7 2		ļ				72
PULASKI 14 128 27 26 1 PUTNAM 4 5 0 7 RALLS 3 22 3 7 RANDOLPH 15 68 12 35 1 RAY 7 35 6 11 1 REYNOLDS 2 12 5 4 1 RIPLEY 7 28 7 14 5 SALINE 12 52 10 21 5 SCHUYLER 1 12 0 5 5 SCOTLAND 1 10 2 2 2 5 5 4 7 2 4 47 2 3 3 5 1 4 4 7 2 4						310
PUTNAM 4 5 0 7 RALLS 3 22 3 7 RANDOLPH 15 68 12 35 1 RAY 7 35 6 11 1 REYNOLDS 2 12 5 4 1 RIPLEY 7 28 7 14 15 14 14 15 15 14 14 14 15 16 1	ļ					145
RALLS 3 22 3 7 RANDOLPH 15 68 12 35 1 RAY 7 35 6 11 REYNOLDS 2 12 5 4 RIPLEY 7 28 7 14 SALINE 12 52 10 21 SCHUYLER 1 12 0 5 SCOTLAND 1 10 2 2 SCOTT 24 105 24 47 2 SCOTT 24 105 24 47 2 SHANNON 7 24 4 7 3 SHELBY 1 6 2 3 3 ST CLAIR 9 29 0 9 8 ST CLAIR 9 29 0 9 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUN						195
RANDOLPH 15 68 12 35 1 RAY 7 35 6 111 REYNOLDS 2 112 5 4 RIPLEY 7 28 7 14 SALINE 12 52 10 21 SCHUYLER 1 12 0 5 SCOTLAND 1 10 2 2 2 SCOTT 24 105 24 47 SHANNON 7 24 4 7 SHANNON 7 24 4 7 STEAN 9 29 0 9 ST FRANCOIS 41 147 39 48 2 ST CLAIR 9 29 0 9 ST FRANCOIS 41 147 39 48 2 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 11 SULLIVAN 2 10 1 3 TANEY 48 202 58 31 TANEY 48 202 58 31 TANEY 48 202 58 31 TANEY 48 202 58 7 VARREN 9 82 15 17 11 WASHINGTON 15 71 14 27 3 WASHINGTON 15 71 14 27 22 22 22 3 WRIGHT 5 51 7 15	ļ					16
RAY 7 35 6 11 REYNOLDS 2 12 5 4 RIPLEY 7 28 7 14 SALINE 12 52 10 21 SCHUYLER 1 12 0 5 SCOTLAND 1 10 2 2 SCOTT 24 105 24 47 2 SCOTT 24 105 24 47 2 SHANNON 7 24 4 7 7 SHELBY 1 6 2 3 5 ST CLAIR 9 29 0 9 9 8 8 2 ST FRANCOIS 41 147 39 48 2 2 2 3 1,6 5 1,6 9 2 2 233 1,6 5 1,6 9 4 8 2 2 2 233 1,6		·				35
REYNOLDS 2 12 5 4 RIPLEY 7 28 7 14 SALINE 12 52 10 21 SCHUYLER 1 12 0 5 SCOTLAND 1 10 2 2 SCOTT 24 105 24 47 2 SHANNON 7 24 4 7 7 SHELBY 1 6 2 3 3 ST CHARLES 185 430 96 94 8 8 ST CHARLES 185 430 96 94 8 8 7 ST CHARLES 185 430 96 94 8 8 7 22 3 8 7 22 3 1 8 8 2 2 3 1 6 8 2 2 3 1 6 8 2 2 2 3						130
RIPLEY 7 28 7 14 SALINE 12 52 10 21 SCHUYLER 1 12 0 5 SCOTLAND 1 10 2 2 SCOTT 24 105 24 47 2 SHANNON 7 24 4 7 7 SHELBY 1 6 2 3 3 ST CHARLES 185 430 96 94 8 ST CLAIR 9 29 0 9 ST FRANCOIS 41 147 39 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDAD 16 51 16 30 1 STONDE 18 59 20 16 1	ļ					59
SALINE 12 52 10 21 SCHUYLER 1 12 0 5 SCOTLAND 1 10 2 2 SCOTT 24 105 24 47 2 SHANNON 7 24 4 7 7 SHELBY 1 6 2 3 3 5 ST CHARLES 185 430 96 94 8 8 5 5 1 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 8 8 2 2 3 1,6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 8 2 2 2 3 1,6 5 1,6 3 1,6 3 1,6 3		·				23
SCHUYLER 1 12 0 5 SCOTLAND 1 10 2 2 SCOTT 24 105 24 47 2 SHANNON 7 24 4 7 7 SHELBY 1 6 2 3 3 ST CHARLES 185 430 96 94 8 ST CLAIR 9 29 0 9 5 ST FRANCOIS 41 147 39 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 3 TEXAS 6 39						56
SCOTLAND 1 10 2 2 SCOTT 24 105 24 47 2 SHANNON 7 24 4 7 2 SHELBY 1 6 2 3 3 ST CHARLES 185 430 96 94 8 ST CLAIR 9 29 0 9 9 ST FRANCOIS 41 147 39 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 3 TEXAS 6 39 12 27 VERNON 16 58	SALINE	12	52	10		95
SCOTT 24 105 24 47 2 SHANNON 7 24 4 7 SHELBY 1 6 2 3 ST CHARLES 185 430 96 94 8 ST CLAIR 9 29 0 9 ST FRANCOIS 41 147 39 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 3 TEXAS 6 39 12 27 22 1 VERNON 16 58 7 22 1 WARREN 9 82	SCHUYLER		12			18
SHANNON 7 24 4 7 SHELBY 1 6 2 3 ST CHARLES 185 430 96 94 8 ST CLAIR 9 29 0 9 ST FRANCOIS 41 147 39 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STONDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WAYNE 6 27 13 5	SCOTLAND	1	10	2	2	15
SHELBY 1 6 2 3 ST CHARLES 185 430 96 94 8 ST CLAIR 9 29 0 9 ST FRANCOIS 41 147 39 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 3 TEXAS 6 39 12 27 2 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WAYNE 6 27 13 5 WEBSTER 9 88 10	SCOTT	24	105	24	47	200
ST CHARLES 185 430 96 94 8 ST CLAIR 9 29 0 9 ST FRANCOIS 41 147 39 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 3 TEXAS 6 39 12 27 22 1 VERNON 16 58 7 22 1 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER <td>SHANNON</td> <td>7</td> <td>24</td> <td>4</td> <td>7</td> <td>42</td>	SHANNON	7	24	4	7	42
ST CLAIR 9 29 0 9 ST FRANCOIS 41 147 39 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 1 TANEY 48 202 58 31 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10	SHELBY	ļ	6		3	12
ST FRANCOIS 41 147 39 48 2 ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 1 STANEY 48 202 58 31 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 <td< td=""><td>ST CHARLES</td><td>185</td><td>430</td><td>96</td><td>94</td><td>805</td></td<>	ST CHARLES	185	430	96	94	805
ST LOUIS CITY 220 954 227 233 1,6 ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 3 TANEY 48 202 58 31 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	ST CLAIR	9	29	0	9	47
ST LOUIS COUNTY 570 1,669 570 404 3,2 STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 TANEY 48 202 58 31 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	ST FRANCOIS	41	147	39	48	275
STE GENEVIEVE 6 25 10 6 STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 TANEY 48 202 58 31 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	ST LOUIS CITY	220	954	227	233	1,634
STODDARD 16 51 16 30 1 STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 TANEY 48 202 58 31 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	ST LOUIS COUNTY	570	1,669	570	404	3,213
STONE 18 59 20 16 1 SULLIVAN 2 10 1 3 TANEY 48 202 58 31 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	STE GENEVIEVE	6	25	10	6	47
SULLIVAN 2 10 1 3 TANEY 48 202 58 31 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	STODDARD	16	51	16	30	113
TANEY 48 202 58 31 3 TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	STONE	18	59	20	16	113
TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	SULLIVAN	2	10	1	3	16
TEXAS 6 39 12 27 VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	}	48	202	58		339
VERNON 16 58 7 22 1 WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15						84
WARREN 9 82 15 17 1 WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15						103
WASHINGTON 15 71 14 27 1 WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15		1				123
WAYNE 6 27 13 5 WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15						127
WEBSTER 9 88 10 28 1 WORTH 0 8 2 2 WRIGHT 5 51 7 15	ļ	·				51
WORTH 0 8 2 2 WRIGHT 5 51 7 15						135
WRIGHT 5 51 7 15						133
		<u> </u>				78
INICHT AVVAII A DI E 22 25 21 60 2	NOT AVAILABLE	23		21	68	364

TABLE 13 MAGI APPLICATIONS OCTOBER 2024

ADAIR ANDREW AND	3 27 2 7 8 4 8 19 5 34 3 10 9 10	22,472 113		12,569	24,065	STATEWIDE
ANDREW ATCHISON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BOLLINGER BARTES BENTON BASS BENTON BASS BENTON BASS BENTON BASS BENTON BASS BENTON BASS BEONE BOONE BOLLINGER BUCHANAN BUTLER B	2 7 8 4 8 19 5 34 3 10 9 10	113	FO			
ATCHISON 19	8 4 8 19 5 34 3 10 9 10		59	54	149	ADAIR
AUDRAIN 94 44 54 54 56 BARRY 165 96 69 16 BARTON 50 26 17 42 43 8 15 59 30 55 8 8 16 8 9 16 8 8 8 17 10 10 10 10 10 10 10 10 10 10 10 10 10	8 19 5 34 3 10 9 10	42	22	20	48	ANDREW
BARRY 165 96 69 166 BARTON 50 26 17 4 BARTON 50 26 17 4 BATES 65 29 30 55 BENTON 83 37 51 88 BOLINGER 32 20 15 5 BOLINGER 32 20 15 5 BUCHANAN 438 247 191 45 BUTLER 235 121 83 26 CALDWELL 21 12 15 6 CALLAWAY 139 77 57 13 CAMDEN 187 87 72 15 CAPE GIRARDEAU 271 178 108 22 CARFOLL 43 14 22 33 CASS 317 156 122 73 CASS 317 156 122 73 CASS 317 156 122 73 CHARITON 22 11 6 31 CHARITON 22 11 6 6 31 CHARITON 22 11 6 6 31 CHARITON 64 34 4 7 2 CLIARK 18 14 7 7 CLIARK 18 14 7 7 CLOPER 72 33 31 1 6 COLE 243 135 97 22 CLOOPER 72 33 31 1 6 COLE 243 135 97 22 COOPER 72 33 31 1 6 COLE 243 135 97 22 COOPER 72 33 31 1 6 COLE 243 135 97 22 COOPER 72 33 11 6 CRAWFORD 100 65 38 10 DADE 26 16 13 2 DAULESS 22 19 10 2 DE KALB 27 14 8 8 2 DENT 64 40 32 7 DAVIESS 22 19 10 2 DE KALB 27 14 8 8 2 DENT 64 40 32 7 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GREENE 1,376 735 559 1,22 GREEN	5 34 3 10 9 10	18	11	7	19	ATCHISON
BARRY 165 96 69 16 BARTON 50 26 17 4 BATES 65 29 30 5 BENTON 83 37 51 8 BENTON 83 37 51 8 BOURDANAN 438 247 191 4 BUTLER 235 121 83 26 CALDWELL 21 12 15 2 CALLWAY 139 77 57 13 CAMDEN 187 87 72 15 CAPE GIRARDEAU 271 178 108 28 CARFOLL 43 14 22 3 CARSO 317 156 122 27 CASS 317 156 122 27 CEDAR 58 29 22 5 CHARITON 22 11 6 3 CHARITON 22	5 34 3 10 9 10	98	54	44	94	AUDRAIN
BARTON 50 26 17 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3 10 9 10	165	69	96	165	
BATES 65 29 30 5 BENTON 83 37 51 8 BOLLINGER 32 20 15 3 BOONE 610 353 272 62 BUCHANAN 438 247 191 43 BUTLER 235 121 83 20 CALDWELL 21 122 15 7 CALLAWAY 139 77 57 13 CAMDEN 187 87 72 15 CAMPER 28 87 72 15 CAPE GIRARDEAU 271 178 108 28 CARPOLL 43 144 22 3 CARTER 23 13 7 2 CARTER 23 13 7 2 CEDAR 58 29 22 2 CHARITION 22 11 6 3 CHARITION 23	9 10	43				
BENTON 83 37 51 8 BOLLINGER 32 20 15 3 BOONE 610 353 272 62 BUCHANAN 438 247 191 43 BUTLER 235 121 83 20 CALDAWELL 21 12 15 2 CALLAWAY 139 77 57 12 CALLAWAY 139 77 57 12 CAMDEN 187 87 72 15 CALLAWAY 133 77 57 12 CABCARGL 43 14 22 3 CARS GIRARDEAU 271 178 108 22 CARS GIRARDEAU 271 178 108 22 CARS GIRARDEAU 271 178 108 22 CARS GIRARDEAU 271 178 108 22 2 2 2 2 2 2 2 <		59			{	
BOLLINGER 32 20 15 3 BOONE 610 353 272 66 BUCHANAN 438 247 191 43 BUTLER 235 121 83 20 CALDWELL 21 12 15 2 CALLAWAY 139 77 57 13 CAMDEN 187 87 72 15 CAPE GIRARDEAU 271 178 108 28 CAPE GIRARDEAU 271 178 108 28 CARROLL 43 14 22 3 CARTER 23 13 7 2 CASS 317 156 122 22 CEDAR 58 29 22 5 CHARITON 22 11 6 1 CHARITON 23 139 107 22 CLIAK 18 14 7 2 CLINTON		88			ļ	
BOONE 610 353 272 62 BUCHANAN 438 247 191 42 BUTLER 235 121 83 22 CALDWELL 21 112 15 2 CALLAWAY 139 77 57 13 CAMDEN 187 87 72 15 CAPE GIRARDEAU 271 178 108 22 CAPE GIRARDEAU 271 178 108 22 CARFOLL 43 14 22 3 CARROLL 43 14 22 3 CARS 317 156 122 27 CEDAR 58 29 22 2 CHARITON 22 11 6 1 CHARITON 23 139 107 22 CLARK 18 14 7 2 CLAY 799 407 332 7 CLINTON		35				
BUCHANAN 438 247 191 43 BUTIER 235 121 83 20 CALDWELL 21 12 15 2 CALLAWAY 139 77 57 13 CAMDEN 187 87 72 15 CAPE GIRARDEAU 271 178 108 28 CARROLL 43 14 22 3 CARS LATER 23 13 7 2 CASS 317 156 122 27 CEDAR 58 29 22 5 CHARITON 22 11 6 12 CHRISTIAN 263 139 107 22 CHARITON 22 11 6 13 CLIAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 26 CLAY <td< td=""><td></td><td>625</td><td></td><td></td><td>ļ</td><td></td></td<>		625			ļ	
BUTLER 235 121 83 20 CALDWELL 21 12 15 2 CALLAWAY 139 77 57 13 CAMDEN 187 87 77 57 13 CAPE GIRARDEAU 271 178 108 22 CARROLL 43 14 22 33 CARROLL 43 14 22 33 CARROLL 43 15 15 22 CARROLL 53 17 156 122 23 CASS 317 156 122 25 CHARITON 22 11 6 6 13 CHRISTIAN 263 139 107 22 CLARK 18 14 7 7 22 CLAY 790 407 332 73 CLINTON 64 34 26 6 6 COLE 243 135 97 23 CLINTON 64 34 26 6 6 COLE 243 135 97 23 COOPER 72 33 31 6 CRAWFORD 100 66 38 139 DAULAS 69 29 26 5 DAVIESS 22 19 10 20 DE KALB 77 14 8 2 2 DE KALB 27 14 8 2 3 DUNKLIN 173 95 75 175 FRANKLIN 331 181 146 33 GASCONADE 42 19 19 19 19 19 18 33 GREENE 1,376 735 559 1,22 GRUNDY 18 10 6 13 GREENE 1,376 735 559 1,22 GRUNDY 19 19 19 19 HENRY 18 10 6 6 11 GREENE 1,376 735 559 1,22 GRUNDY 19 19 19 19 HENRY 19 19 19 19 HARRISON 15 17 15 175 FRANKLIN 173 175 175 FRANKLIN 174 18 10 6 6 13 GREENE 1,376 735 559 1,22 GRUNDY 18 10 6 6 13 HARRISON 15 13 14 15 14 HARRISON 175 175 175 HOWARD 175 175 175 HOWARD 175 175 175 HOWARD 175 176 175 175 175 HOWARD 175 175 175 HOWARD 175 175 175 HOWARD 175 176 HOWARD 175 176 177 HOWELL 167 1102 19 11 116 IRON 176 1360 1,574 JACKSON 1,560 1,574 1,418 1,515		438			ļ	
CALDWELL 21 12 15 2 CALLAWAY 139 77 57 13 CAMDEN 187 87 72 15 CAPE GIRARDEAU 271 178 108 25 CARROLL 43 14 22 3 CARTER 23 13 7 2 CASS 317 156 122 27 CEDAR 58 29 22 5 CHARITON 22 11 6 1 CHARITON 22 11 6 1 CHARITON 23 139 107 24 CLARK 18 14 7 2 CLAY 790 407 332 73 CLAY 790 407 332 72 COLE 243 135 97 23 COOPER 72 33 31 6 CRAWFORD 100		204				
CALLAWAY 139 77 57 13 CAMDEN 187 87 72 15 CAPE GIRARDEAU 271 178 108 28 CARROLL 43 14 22 3 CARTER 23 13 7 2 CASS 317 156 122 27 CEDAR 58 29 22 5 CHARITON 22 11 6 1 CHRISTIAN 263 139 107 24 CLAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 23 CINTON 64 34 26 6 COLE 243 135 97 23 CRAWFORD 100 65 38 10 DAVIESS 22 19 10 2 DE KALB 27		27				
CAMDEN 187 87 72 15 CAPE GIRARDEAU 271 178 108 28 CARROLL 43 14 22 3 CARTER 23 13 7 2 CASS 317 156 122 27 CEDAR 58 29 22 5 CEDAR 58 29 22 5 CHARITON 22 11 6 1 CHARITON 22 11 6 1 CHARITON 263 139 107 22 CLARK 18 14 7 2 CLARK 18 14 7 2 CLAY 790 407 332 73 COLE 243 135 97 23 COULE 243 135 97 23 COPER 72 33 31 6 CRAWFORD 100 65						_
CAPE GIRARDEAU 271 178 108 28 CARROLL 43 14 22 3 CARTER 23 13 7 2 CASS 317 156 122 27 CEDAR 58 29 22 5 CHARITON 22 11 6 1 CHRISTIAN 263 139 107 24 CLARK 18 14 7 2 CLAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 23 COOPER 72 33 31 6 CRAWFORD 100 65 38 16 DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DENT 64 40 32 7 DENT 64 40<						
CARROLL 43 14 22 3 CARTER 23 13 7 2 CASS 317 156 122 27 CEDAR 58 29 22 5 CHARITON 22 11 6 1 CHRISTIAN 263 139 107 22 CLAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 23 CLINTON 64 34 26 6 COLE 243 135 97 23 CLINTON 64 34 26 6 COLE 243 135 97 23 CLINTON 64 34 26 6 COPER 72 33 31 6 CADALAS 69 29 26 5 DAVIESS 22 19		159			ļ	
CARTER 23 13 7 2 CASS 317 156 122 27 CEDAR 58 29 22 5 CHARITON 22 11 6 1 CHRISTIAN 263 139 107 24 CLARK 18 14 7 2 CLAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 23 COOPER 72 33 31 6 DAVIESS 22 19 10 2 DAVIESS 22 19 10 2 DENT 64 40 32 7 DUNKLIN 173 95		286				
CASS 317 156 122 27 CEDAR 58 29 22 5 CHARITON 22 11 6 1 CHRISTIAN 263 139 107 22 CLARK 18 14 7 2 CLAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 23 COOPER 72 33 31 6 CRAWFORD 100 65 38 10 DADE 26 16 13 2 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19<		36			}	
CEDAR 58 29 22 55 CHARITON 22 11 6 13 CHRISTIAN 263 139 107 22 CLARK 18 14 7 2 CLAY 790 407 332 73 COLE 243 135 97 23 COOPER 72 33 31 6 CRAWFORD 100 65 38 10 DALLAS 69 29 26 5 DAVIESS 22 19 10 22 DAVIESS 22 19 10 22 DE KALB 27 14 8 2 DENT 64 40<	-	20				
CHARITON 22 11 6 1 CHRISTIAN 263 139 107 24 CLARK 18 14 7 2 CLAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 23 COOPER 72 33 31 6 COAUSIAS 69 29 26 5 DENT 64 40 32 7 DUNKLIN 173 95		278				
CHRISTIAN 263 139 107 24 CLARK 18 14 7 2 CLAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 23 COOPER 72 33 31 6 CRAWFORD 100 65 38 10 DADE 26 16 13 2 DALLAS 69 29 26 5 DAVIESS 22 19 10 3 DE KALB 27 14 8 2 DENT 64 40 32 7 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735	1 11	51	22	29	ļ	CEDAR
CLARK 18 14 7 2 CLAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 23 COOPER 72 33 31 6 COOPER 72 33 31 6 CRAWFORD 100 65 38 10 DADE 26 16 13 2 DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10	7 3	17	6	11	22	CHARITON
CLAY 790 407 332 73 CLINTON 64 34 26 6 COLE 243 135 97 23 COOPER 72 33 31 6 CRAWFORD 100 65 38 10 DADE 26 16 13 2 DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKIIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 13 GREENE 1,376 735 559 1,25 GRUNDY 30 1	6 42	246	107	139	263	CHRISTIAN
CLINTON 64 34 26 6 COLE 243 135 97 23 COOPER 72 33 31 6 CRAWFORD 100 65 38 10 DADE 26 16 13 2 DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 12 GREENE 1,376 735 559 1,25 GRUNDY 30 18 11 2 HARRISON 35 1	1 0	21	7	14	18	CLARK
COLE 243 135 97 23 COOPER 72 33 31 6 CRAWFORD 100 65 38 10 DADE 26 16 13 2 DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 </td <td>9 150</td> <td>739</td> <td>332</td> <td>407</td> <td>790</td> <td>CLAY</td>	9 150	739	332	407	790	CLAY
COOPER 72 33 31 6 CRAWFORD 100 65 38 10 DADE 26 16 13 2 DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOUT 8 6	0 12	60	26	34	64	CLINTON
CRAWFORD 100 65 38 10 DADE 26 16 13 2 DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DUNKLIN 173 95 75 17 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOUT 8 6 <td>2 55</td> <td>232</td> <td>97</td> <td>135</td> <td>243</td> <td>COLE</td>	2 55	232	97	135	243	COLE
DADE 26 16 13 2 DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOUT 8 6 6 1 HOWARD 29 18	4 14	64	31	33	72	COOPER
DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31	3 34	103	38	65	100	CRAWFORD
DALLAS 69 29 26 5 DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31	9 7	29	13	16	26	DADE
DAVIESS 22 19 10 2 DE KALB 27 14 8 2 DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31		55				DALLAS
DE KALB 27 14 8 2 DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,25 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 15 JACKSON 3,608 1,874 1,418 3,25		29				_
DENT 64 40 32 7 DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,29		22			l	
DOUGLAS 49 26 27 5 DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 3,608 1,874 1,418 3,25		72				
DUNKLIN 173 95 75 17 FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,25		53			<u> </u>	
FRANKLIN 331 181 146 32 GASCONADE 42 19 19 3 GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,25		170				
GASCONADE 42 19 19 3 GENTRY 18 10 6 3 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,25		327			1	
GENTRY 18 10 6 1 GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,25		38			·	
GREENE 1,376 735 559 1,29 GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,25		16				
GRUNDY 30 18 11 2 HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 15 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,25					}	
HARRISON 35 13 14 2 HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,29						
HENRY 97 55 43 9 HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 15 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,29		29				
HICKORY 31 23 14 3 HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,29		27			<u> </u>	
HOLT 8 6 6 1 HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,29		98				
HOWARD 29 18 18 3 HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,29		37			ļ	
HOWELL 167 102 91 19 IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,29		12				
IRON 44 31 15 4 JACKSON 3,608 1,874 1,418 3,29		36			ļ	
JACKSON 3,608 1,874 1,418 3,29		193			{	
		46				
INCDED COAL 220 57		3,292				
JASFLN 004 329 249 5/	8 132	578	249	329	604	JASPER
JEFFERSON 673 360 260 62	0 127	620	260	360	673	JEFFERSON
JOHNSON 190 90 81 17	1 33	171	81	90	190	JOHNSON
KNOX 15 8 5 1	3 1	13	5	8	15	KNOX
LACLEDE 199 103 68 17	1 41	171	68	103	199	LACLEDE
LAFAYETTE 115 45 50 9	5 16	95	50	45	115	LAFAYETTE
LAWRENCE 174 89 48 13	7 32	137	48	89	174	LAWRENCE
		29			ļ	
		171			ļ	
		43			ļ	
		41	-			
		51			ļ	
		64			<u> </u>	

TABLE 13 MAGI APPLICATIONS OCTOBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	27	12	10	22	8
MARION	117	68	46	114	29
MCDONALD	113	49	45	94	19
MERCER	11	7	1	8	4
MILLER	125	60	55	115	17
MISSISSIPPI	78	44	26	70	22
MONITEAU	51	24	20	44	10
MONROE	24	12	10	22	3
MONTGOMERY	32	30	17	47	2
MORGAN	94	33	53	86	19
NEW MADRID	73	29	30	59	15
NEWTON	257	151	102	253	57
NODAWAY	55	33	15	48	9
OREGON	50	36	11	47	6
OSAGE	32	10	12	22	9
OZARK	40	18	19	37	5
PEMISCOT	87	51	36	87	15
PERRY	47	23	17	40	13
PETTIS	205	95	67	162	47
PHELPS	196	119	98	217	38
PIKE	72	30	28	58	16
PLATTE	310	167	139	306	62
	145	76	59	135	
POLK	195	105	82	187	31 34
PULASKI					
PUTNAM	16	9	6	15	1
RALLS	35	12	11	23	11
RANDOLPH	130	62	49	111	22
RAY	59	31	32	63	9
REYNOLDS	23	15	12	27	4
RIPLEY	56	42	19	61	16
SALINE	95	56	48	104	19
SCHUYLER	18	10	6	16	5
SCOTLAND	15	5	4	9	0
SCOTT	200	95	75	170	46
SHANNON	42	21	13	34	7
SHELBY	12	12	4	16	0
ST CHARLES	805	398	332	730	156
ST CLAIR	47	21	15	36	9
ST FRANCOIS	275	171	94	265	65
ST LOUIS CITY	1,634	906	600	1,506	394
ST LOUIS COUNTY	3,213	1,601	1,359	2,960	726
STE GENEVIEVE	47	24	22	46	14
STODDARD	113	52	41	93	27
STONE	113	63	52	115	24
SULLIVAN	16	4	9	13	1
TANEY	339	184	177	361	61
TEXAS	84	49	39	88	18
VERNON	103	57	43	100	25
WARREN	123	62	55	117	23
WASHINGTON	127	67	52	119	27
WAYNE	51	32	23	55	12
WEBSTER	135	76	58	134	33
WORTH	12	8	1	9	4
WRIGHT	78	56	29	85	17
NOT AVAILABLE	364	47	204	251	48

TABLE 14 NON-MAGI APPLICATIONS OCTOBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	7,878	2,607	4,366	6,973
ADAIR	32	13	24	37
ANDREW	16	2	9	11
ATCHISON	3	1	5	6
AUDRAIN	29	14	21	35
BARRY	64	21	37	58
BARTON	17	9	19	28
BATES	25	9	22	31
BENTON	39	18	18	36
BOLLINGER	20	12	12	24
BOONE	215	60	95	155
BUCHANAN	161	39	75	114
BUTLER	76	31	45	76
			8	
CALLANA	11	5		13
CALLAWAY	48	16	31	47
CAMDEN	56	13	32	45
CAPE GIRARDEAU	92	46	45	91
CARROLL	10	5	1	6
CARTER	17	1	5	6
CASS	111	36	56	92
CEDAR	27	10	16	26
CHARITON	13	6	7	13
CHRISTIAN	88	29	54	83
CLARK	8	2	4	6
CLAY	224	54	135	189
CLINTON	26	6	11	17
COLE	88	33	56	89
COOPER	31	12	12	24
CRAWFORD	49	11	20	31
DADE	9	3	12	15
DALLAS	30	16	21	37
DAVIESS	10	3	2	
	13	5	6	
DE KALB				
DENT	21	10	15	25
DOUGLAS	20	11	10	21
DUNKLIN	86	29	31	60
FRANKLIN	111	32	66	98
GASCONADE	19	6	6	12
GENTRY	10	4	3	7
GREENE	396	121	208	329
GRUNDY	18	5	8	13
HARRISON	12	1	8	9
HENRY	44	19	26	45
HICKORY	9	5	10	15
HOLT	8	2	8	10
HOWARD	8	5	8	13
HOWELL	69	29	42	71
IRON	26	8	11	19
JACKSON	1,022	315	577	892
JASPER				179
	201	66	113	
JEFFERSON	206	70	134	204
JOHNSON	44	19	37	56
KNOX	5	3	3	6
LACLEDE	64	26	39	65
LAFAYETTE	44	16	30	46
LAWRENCE	56	11	35	46
LEWIS	6	5	9	14
LINCOLN	55	19	28	47
LINN	22	11	7	18
LIVINGSTON	18	11	13	24
MACON	17	5	6	11
MADISON	21	10	11	21

TABLE 14 NON-MAGI APPLICATIONS OCTOBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	10	5	8	13
MARION	41	12	33	45
MCDONALD	32	11	22	33
MERCER	2	1	3	4
MILLER	39	11	17	28
MISSISSIPPI	37	13	17	30
MONITEAU	13	6	8	14
MONROE	20	8	3	11
MONTGOMERY	14	5	11	16
MORGAN	41	15	20	35
NEW MADRID	29	11	12	23
NEWTON	102	34	55	89
NODAWAY	22	8	11	19
OREGON	28	15	10	25
OSAGE	20	8	7	15
	22	8		
OZARK			12	20
PEMISCOT	42	13	22	35
PERRY		10	18	28
PETTIS	70	27	24	51
PHELPS	73	25	33	58
PIKE	15	6	10	16
PLATTE	69	21	38	59
POLK	50	14	35	49
PULASKI	66	27	31	58
PUTNAM	8	2	6	8
RALLS	19	3	7	10
RANDOLPH	46	18	24	42
RAY	25	12	13	25
REYNOLDS	9	3	4	7
RIPLEY	30	9	15	24
SALINE	24	8	20	28
SCHUYLER	5	1	3	4
SCOTLAND	2	1	1	2
SCOTT	84	26	25	51
SHANNON	20	7	9	16
SHELBY	7	5	5	10
ST CHARLES	233	69	145	214
ST CLAIR	11	2	4	6
ST FRANCOIS	112	37	62	99
ST LOUIS CITY	485	154	246	400
ST LOUIS COUNTY	1,041	356	581	937
STE GENEVIEVE	13	4	13	17
STODDARD	50	23	25	48
STONE	37	13	27	40
SULLIVAN	6	3	8	11
TANEY	127	31	61	92
TEXAS	48	13	17	30
VERNON	53	22	29	51
WARREN	38	11	20	31
WASHINGTON	49	13	35	48
WAYNE	22	6	20	26
WEBSTER	51	15	38	53
WORTH	1	13	4	5
WRIGHT	35	7	19	26
NOT AVAILABLE	3	3	2	
INOT AVAILABLE	3	3	2	5

TABLE 15 MAGI FAMILIES OCTOBER 2024

STATEWIDE ADAIR ANDREW ATCHISON AUDRAIN BARRY	70,172 295 134	175,501			FAMILIES	FAMILIES
ANDREW ATCHISON AUDRAIN BARRY	134		35,382	1,257	2,275	284,587
ATCHISON AUDRAIN BARRY		832	197	11	20	1,355
AUDRAIN BARRY	- 	359	89	4	2	588
BARRY	41	154	33	0	1	229
	344	838	178	6	16	1,382
	506	1,406	237	6	17	2,172
BARTON	149	501	82	1	9	742
BATES	196	480	108	9	5	798
BENTON	253	632	124	7	14	1,030
BOLLINGER	163	423	75	4	5	670
BOONE	1,610	4,030	928	30	45	6,643
BUCHANAN	1,315	3,017	507	21	42	4,902
BUTLER	780	1,953	336	5	32	3,106
CALDWELL	96	241	36	2	2	377
CALLAWAY	490	1,215	246	5	18	1,974
CAMDEN	418	1,244	301	13	15	1,991
CAPE GIRARDEAU	809	2,281	487	8	34	3,619
CARROLL	86	275	58	3	2	424
CARTER	102	319	40	0	0	461
CASS	1,039	2,402	592	22	38	4,093
CEDAR	211	539	117	2	9	878
CHARITON	69	189	50	4	4	316
CHRISTIAN	883	2,591	803	24	27	4,328
CLARK	75	213	34	2	1	325
CLAY	2,280	5,181	1,250	49	84	8,844
CLINTON	203	483	129	4	11	830
COLE	786	1,946	409	13	29	3,183
COOPER	150	473	121	6	8	758
CRAWFORD	333	884	173	5	13	1,408
DADE	83	221	55	3	3	365
DALLAS	195	624	118	4	4	945
DAVIESS	80	265	64	1	4	414
DE KALB	71	201	61	1	6	340
DENT	210	648	117	7	6	988
DOUGLAS	169	553	110		6	842
DUNKLIN	659	1,496	191			2,358
FRANKLIN	1,052	2,705	569	ļ	36	4,380
GASCONADE	125	395	86	 	3	611
GENTRY	57	202	42	<u> </u>	1	303
GREENE	3,405	8,852	2,018	ļ	121	14,448
GRUNDY	93	338	66		3	502
HARRISON	91	286	52		5	435
HENRY	325	770	186			1,293
HICKORY	113	312	48			478
HOLT	52	98	23	ļ	0	173
HOWARD	93	267	75	ļ	8	448
HOWELL	659	1,885	384	<u> </u>	17	2,955
IRON	149	399	58	 	9	616
JACKSON	10,155	22,503	3,848	<u> </u>	262	36,915
JASPER	1,765	5,156	926		78	7,972
JEFFERSON	2,222	5,090	1,244		61	8,685
JOHNSON	503	1,158	274		23	1,973
KNOX	31	1,138	29	ļ	1	204
LACLEDE	579	1,478	347	ļ	25	2,433
LAFAYETTE	354	907	235	<u> </u>		1,534
LAWRENCE	509	1,525	333			2,411
LEWIS	101	248	47		25	403
LINCOLN	688	1,548	395		18	2,674
	+	1,548		 	-	
LINN	133		90		4	697
LIVINGSTON	143	461	91		12	709
MACON	139	478	127	1	7	752
MADISON MARIES	176 85	502 203	104 56		5	795 351

TABLE 15 MAGI FAMILIES OCTOBER 2024

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	358	924	194	9	20	1,505
MCDONALD	364	1,120	136	9	8	1,637
MERCER	30	85	19	1	0	135
MILLER	333	951	228	6	18	1,536
MISSISSIPPI	237	550	78	5	5	875
MONITEAU	116	443	108	1	4	672
MONROE	100	284	75	1	4	464
MONTGOMERY	119	317	83	3	6	528
MORGAN	269	723	197	6	7	1,202
NEW MADRID	269	661	105	4	3	1,042
NEWTON	773	2,311	424	20	23	3,551
NODAWAY	127	387	100	5	6	625
OREGON	200	521	90	3	5	819
OSAGE	84	220	73	1	9	387
OZARK	169	359	69	1	3	601
PEMISCOT	417	844	68	3	7	1,339
PERRY	181	530	111	6	4	832
PETTIS	604	1,835	346	15	27	2,827
PHELPS	524	1,390	291	13	24	2,242
PIKE	231	567	115	3	8	924
PLATTE	774	1,781	422	18	16	3,011
POLK	378	1,044	254	6	14	1,696
PULASKI	562	1,325	232	9	17	2,145
PUTNAM	36	1,323	36	0	1/	2,143
RALLS	90	251	58	1	3	403
RANDOLPH	313	851	172	10	14	1,360
RAY	253	620	149	6	10	1,038
REYNOLDS	98	281	41	2	10	423
RIPLEY	238	685	98	2	1	1,024
	280	782	139	10	12	
SALINE						1,223
SCHUYLER SCOTLAND	37 40	113 132	31	0	3	185 203
SCOTT	598	1,749	313	13	20	2,693
SHANNON	148	401	56	0	7	612
SHELBY	62	247	50	0	3	362
ST CHARLES	2,309	5,534	1,471	<u> </u>	82	9,441
ST CLAIR	110	347	62	ļ	5	526
ST FRANCOIS	964	2,278	425		25	3,709
ST LOUIS CITY	4,508	9,837	1,377	52	103	15,877
ST LOUIS COUNTY	9,704	23,335	4,612	138	279	38,068
STE GENEVIEVE	142	387	85		7	623
STODDARD	415	1,169	230		15	1,837
STONE	347	921	187	1	13	1,469
SULLIVAN	71	223	34	ļ	2	331
TANEY	699	2,252	456	}	30	3,449
TEXAS	326	875	149	·	7	1,363
VERNON	275	751	165		15	1,210
WARREN	413	943	202	6	13	1,577
WASHINGTON	407	952	144		8	1,516
WAYNE	188	466	69		5	730
WEBSTER	466	1,366	338	11	21	2,202
WORTH	21	45	9	0	2	77
WRIGHT	310	882	165	6	23	1,386
NOT AVAILABLE	5	13	1	0	0	19

TABLE 16 MAGI CHILDREN OCTOBER 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	316,270		65,226	147,565	4,580	34,283	6,416	918	575,287
ADAIR	1,473	0	386	640	20	192	46	8	2,765
ANDREW	664	0	161	254	14	55	5	2	1,155
ATCHISON	268	0	63 336	98 620	1 22	20 153	2 36	0	452
AUDRAIN BARRY	1,585 2,685	0	445	1,081	27	274	39	10 3	2,762 4,554
BARTON	1,003	<u> </u>	156	276	7	103	6	1	1,552
BATES	882	0	210	376	11	103	6	11	1,600
BENTON	1,196	ļ	255	464	14	115	10	4	2,058
BOLLINGER	811	0	149	348	1	94	9	0	1,412
BOONE	7,339		1,697	3,342	129	821	189	49	13,568
BUCHANAN	5,296		929	2,807	65	605	84	23	9,810
BUTLER	3,498	·	583	1,510	43	412	31	4	6,081
CALDWELL	443	0	79	210	11	44	10	0	797
CALLAWAY	2,266		456	887	27	244	32	9	3,921
CAMDEN	2,278		552	747	21	229	25	6	3,858
CAPE GIRARDEAU	4,066	ļ	855	1,726	63	443	70	1	7,224
CARROLL	484	0	92	167	3	48	6	1	801
CARTER	614	0	75	178	5	67	7	3	949
CASS	4,257	0	1,127	2,122	64	446	84	15	8,115
CEDAR	1,054	0	253	444	11	111	7	14	1,894
CHARITON	350		95	133	6	47	4	2	637
CHRISTIAN	5,025	0	1,550	1,759	62	489	97	11	8,993
CLARK	419	0	68	156	4	26	0	0	673
CLAY	9,247	2	2,406	4,648	163	1,050	196	17	17,729
CLINTON	842	0	254	401	15	111	9	0	1,632
COLE	3,480	1	756	1,714	51	372	63	11	6,448
COOPER	860	0	213	313	9	89	7	1	1,492
CRAWFORD	1,609	0	322	596	13	196	13	3	2,752
DADE	437	0	105	160	2	45	0	3	752
DALLAS	1,152	0	228	413	10	126	13	0	1,942
DAVIESS	542	0	130	169	6	41	3	0	891
DE KALB	381	0	108	114	14	41	4	3	665
DENT	1,241	0	226	438	16	92	7	0	2,020
DOUGLAS	1,137	0	224	352	16	88	10	7	1,834
DUNKLIN	2,637	0	357	1,576	36	283	22	3	4,914
FRANKLIN	4,911	0	1,018	1,984	71	564	36	47	8,631
GASCONADE	732		144	247	2	82	6	6	1,219
GENTRY	427	0	87	105	3	33	1	0	656
GREENE	16,106	†	3,674	6,700	239	2,041	346	76	29,182
GRUNDY	658		114	170	1	61	7	0	1,011
HARRISON	539		96	187	12	57	5	0	896
HENRY	1,439		347	598	9	154	14		2,568
HICKORY	582		81	196	9	57	7	0	932
HOLT	227	 	43	84	2	13	0	0	369
HOWARD	548	-	158	169	5	60	8	1	949
HOWELL	3,718	·	710	1,311	47	360	24	2	6,172
IRON	737	 	114	289	6	74	3	2	1,225
JACKSON	39,500	 	7,122	23,254	698	4,340	1,403	114	76,437
JASPER	9,362	 	1,744	3,821	94	1,027	246	10	16,304
JEFFERSON	9,000	-	2,176	4,049	78	1,044	102	29	16,478
JOHNSON	2,040		551	973	29	231	37	14	3,875
KNOX	256	<u> </u>	55	71	1	23	6	0	412
LACLEDE	2,774	 	672	1,172	55	364	16		5,072
LAFAYETTE	1,606	 	452	696	24	197	23		3,003
LAWRENCE	3,003	·	650	1,101	28	316	52	10	5,160
LEWIS	475		84	194	5	36	2	0	796
LINCOLN	2,792	 	733	1,326	34	319	31	14	5,249
LINN	821		154	283	6	94	13	2	1,373
LIVINGSTON	887		173	307	11	101	17	0	1,496
MACON	879		237	287	12	89	12	1	1,517
MADISON	902	0	189	345	8	95	12	2	1,553

TABLE 16 MAGI CHILDREN OCTOBER 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	403	0	90	137	6	45	0	2	683
MARION	1,657	0	385	700	23	195	15	6	2,981
MCDONALD	2,141	0	263	872	27	188	63	1	3,555
MERCER	134	0	33	87	0	19	4	0	277
MILLER	1,784	0	449	653	26	153	14	2	3,081
MISSISSIPPI	954	0	133	500	18	109	11	0	1,725
MONITEAU	884	0	194	247	8	63	18	3	1,417
MONROE	521	0	134	180	7	51	11	0	904
MONTGOMERY	570	0	163	246	18	58	10	1	1,066
MORGAN	1,445	0	399	564	17	140	16	5	2,586
NEW MADRID	1,174	0	178	567	17	124	8	0	2,068
NEWTON	4,282	0	872	1,677	49	452	87	8	7,427
NODAWAY	762	0	183	237	8	74	12	0	1,276
OREGON	1,028	0	174	405	12	90	7	0	1,716
OSAGE	433	1	144	170	2	45	6	0	801
OZARK	678	0	127	317	13	65	6	3	1,209
PEMISCOT	1,502	0	126	959	13	132	7	3	2,742
PERRY	922	0	191	377	13	107	17	0	1,627
PETTIS	3,693	0	688	1,389	47	362	104	1	6,284
PHELPS	2,522	0	558	922	25	253	62	8	4,350
PIKE	1,034	0	224	447	10	105	17	0	1,837
PLATTE	3,128	0	778	1,541	22	345	101	5	5,920
POLK	2,016	0	495	736	28	213	32	6	3,526
PULASKI	2,010	0	436	1,130	14	265	24	2	4,242
PUTNAM	2,371	0	68	75	14	203	7	0	4,242
RALLS	475	0	104	177	7	43	4	0	810
RANDOLPH	1,513	0	331	631	22	182	15	10	2,704
RAY	1,313	0	267	528	20	123	16	0	2,704
REYNOLDS	529	0	89	181	20	55	6	0	862
RIPLEY	1,227	0	160	466	18	133	7	1	2,012
SALINE	1,227	1	262	659	17	133	33	1	2,520
SCHUYLER	211	0	56	60	0	26	2	0	355
SCOTLAND	209	0	54	85	4	22	0	0	374
SCOTTAND	3,070	0	545	1,288	59	351	36	0	5,349
SHANNON	814	0	125	322	3	59	1	2	1,326
SHELBY	435	0	82	126	<u>5</u>	52	13	0	713
ST CHARLES	9,461		2,714	4,418	131	917	272	37	17,951
ST CLAIR	647	0	115	207	151	55	3	9	1,051
ST FRANCOIS	3,978		745	1,820	64	511	27	8	7,154
ST LOUIS CITY	16,641		2,313	10,648	356	1,906	459	37	32,362
ST LOUIS COUNTY	40,712	·	8,059		739	4,276	952	65	
STE GENEVIEVE	744		157	21,534 250	739 5	53	4	1	76,342
STODDARD	2,090		418	781	17	247	17	0	1,214 3,570
				677		169	23	7	
STONE SULLIVAN	1,728	ļ	361 62	187	22	44	13		2,990 712
TANEY			799		1	446		19	
	4,068			1,296	49		113		6,790
TEXAS VERNON	1,711 1,380	ļ	284 344	673 573	<u>11</u> 8	172	15 7	7	2,870
WARREN	1,380		382	848	34	125 195	51	15	2,444
WASHINGTON				848		195	11	29	3,191
	1,700		272		25				3,033
WAYNE	909		122	364	6	91	4	0	1,496
WEBSTER	2,786	ļ	654	947	18	326	41	14	4,787
WORTH	83		14	30	1	8	0	0	
WRIGHT	1,770		371	662	26	202	31	7	-
NOT AVAILABLE	23	0	1	6	0	4	0	0	34

TABLE 17 MAGI PARENTS/ADULTS OCTOBER 2024

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	75,885	1,951	32,611	1,589	26,202	345,400	483,638
ADAIR	342	3	226	5	115	1,566	2,257
ANDREW	140	8	74	4	49	640	915
ATCHISON	46	1	23	3	17	248	338
AUDRAIN	366	8	176	15	125	1,708	2,398
BARRY	579	15	252	17	173	2,460	3,496
BARTON	157	2	81	3	56	844	1,143
BATES	212	8	110	6	68	953	1,357
BENTON	275	2	96	4	88	1,466	1,931
BOLLINGER	186	1	73	2	63	775	1,100
BOONE	1,719	64	718	38	674	8,721	11,934
BUCHANAN	1,426	32	687	23	458	6,312	8,938
BUTLER	833	22	365	13	267	3,959	5,459
CALDWELL	110	3	41	4	32	426	616
CALLAWAY	539		212				
ļ	479	8	202	11	177	3,048	3,995
CAMDEN				10	172	2,621	3,492
CAPE GIRARDEAU	845	24	427	17	357	4,108	5,778
CARROLL	87	6	47	2	50	492	684
CARTER	111	1	50	3	38	578	781
CASS	1,111	28	445	24	352	4,334	6,294
CEDAR	238	4	101	6	71	1,104	1,524
CHARITON	79	1	42	1	30	314	467
CHRISTIAN	1,001	27	496	26	376	4,329	6,255
CLARK	82	0	26	3	21	373	505
CLAY	2,504	75	1,068	53	808	9,635	14,143
CLINTON	220	3	118	5	68	897	1,311
COLE	805	32	363	22	288	3,559	5,069
COOPER	160	5	74	1	68	844	1,152
CRAWFORD	368	8	154	10	136	1,807	2,483
DADE	95	1	40	1	38	448	623
DALLAS	216	1	108	8	78	1,171	1,582
DAVIESS	90	1	49	3	34	441	618
DE KALB	79	2	43	1	26	437	588
DENT	239	8	97	6	96	1,374	1,820
DOUGLAS	201	1	100	5	76	1,061	1,444
DUNKLIN	693	19	249	10	202	2,705	3,878
FRANKLIN	1,139	37	510	25	385	5,608	7,704
GASCONADE	132	6	67	4	50	834	1,093
GENTRY	64	1	32	2	21	296	416
GREENE	3,753	86	2,205	98	1,498	19,153	26,793
GRUNDY	101	3	54	0	38	576	772
	98	4	51	3	36	499	
HARRISON							691
HENRY	356	6	134	5	104	1,544	2,149
HICKORY	134	5	50	2	46	722	959
HOLT	54	1	14	1	10	225	305
HOWARD	100	4	54	3	48	506	715
HOWELL	725	16	365	11	237	3,433	4,787
IRON	167	4	68	2	58	839	1,138
JACKSON	10,758	295	4,040	178	3,441	45,542	64,254
JASPER	1,964	42	918	43	658	8,395	12,020
JEFFERSON	2,390	53	912	52	739	9,927	14,073
JOHNSON	561	17	209	14	186	2,418	3,405
KNOX	42	0	27	1	17	272	359
LACLEDE	635	14	310	18	219	2,760	3,956
LAFAYETTE	392	8	152	9	156	1,559	2,276
LAWRENCE	584	10	305	14	246	2,581	3,740
LEWIS	115	4	37	0	22	454	632
LINCOLN	753	15	235	16	236	2,862	4,117
LINN	140	4	97	3	53	758	1,055
LIVINGSTON	164	3	109	5	69	951	1,301
}	159	3	92	8	77	883	1,301
IMIA(()N		.01	7/1	01	//	003	1.222
MACON MADISON	199	2	86	5	73	902	1,267

TABLE 17 MAGI PARENTS/ADULTS OCTOBER 2024

				EXTENDED	UNINSURED		TOTAL
				WOMEN'S	WOMEN'S	ADULT	PARENTS/
	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	387	12	184	4	116	1,914	2,617
MCDONALD	431	12	198	14	119	1,714	2,488
MERCER	33	1	14	1	10	164	223
MILLER	368	19	167	14	121	1,775	2,464
MISSISSIPPI	255	2	101	4	95	1,029	1,486
MONITEAU	126	2	72	8	67	733	1,008
MONROE	107	3	37	1	31	488	667
MONTGOMERY	136	2	56	2	33	646	875
MORGAN	307	8	126	9	102	1,514	2,066
NEW MADRID	275	4	124	5	87	1,217	1,712
NEWTON	891	21	408	21	293	3,875	5,509
NODAWAY	142	4	92	4	74	755	1,071
OREGON	238	2	107	2	58	988	1,395
OSAGE	91	1	43	3	38	437	613
OZARK	202	0	58	2	44	831	1,137
PEMISCOT	432	5	128	6	116	1,475	2,162
PERRY	189	7	104	1	68	810	1,179
PETTIS	676	15	330	15	248	2,817	4,101
PHELPS	567	12	264	13	238	3,161	4,255
PIKE	258	4	103	5	66	1,033	1,469
PLATTE	855	26	352	29	281	3,231	4,774
POLK	430	9	181	16	160	1,862	2,658
PULASKI	617	13	272	13	171	2,695	3,781
PUTNAM	40	2	29	2	23	268	364
RALLS	94	3	51	1	38	546	733
RANDOLPH	341	10	164	2	125	1,792	2,434
RAY	277	8	122	13	77	1,039	1,536
REYNOLDS	112	0	52	1	37	618	820
RIPLEY	259	8	138	4	88	1,199	1,696
SALINE	309	9	129	4	96	1,219	1,766
SCHUYLER	39	1	26	1	18	193	278
SCOTLAND	55	0	21	1	17	195	289
SCOTT	621	15	336	14	262	2,733	3,981
SHANNON	175	3	65	6	46	792	1,087
SHELBY	70	0	48	1	26	354	499
ST CHARLES	2,467	67	860	58	833	10,582	14,867
ST CLAIR	125	5	59	4	39	758	990
ST FRANCOIS	1,027	30	464	21	352	5,464	7,358
ST LOUIS CITY	4,792	114	1,777	85	1,618	24,653	33,039
ST LOUIS COUNTY	10,100	327	3,914	195	3,779	45,212	63,527
STE GENEVIEVE	153	5	56	3	52	759	1,028
STODDARD	474	4	207	8	158	2,033	2,884
STONE	378	16	174	12	135	1,930	
	84	0			21		2,645
SULLIVAN			52	22		351	509
TANEY	769	14	458		364	4,417	6,044
TEXAS	383	3	188	5	113	1,786	2,478
VERNON	315	4	148	6	99	1,413	1,985
WARREN	435	15	151	4	129	1,730	2,464
WASHINGTON	452	8	171	4	132	2,203	2,970
WAYNE	211	5	88	6	59	1,041	1,410
WEBSTER	540	9	308	18	184	2,434	3,493
WORTH	22	0	7	0	13	102	144
WRIGHT	345	4	217	7	120	1,632	2,325
NOT AVAILABLE	6	0	4	0	7	46	63

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED OCTOBER 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	19	3,062	140,808	17,160	2,043	41,163	204,255
ADAIR	1	13	698	98	31	133	974
ANDREW	0	3	196	38	3	78	318
ATCHISON	0	2	90	17	6	40	155
AUDRAIN	0	15	663	92	14	125	909
BARRY	0	18	1,073	126	2	190	1,409
BARTON	0	3	311	44	2	132	492
BATES	0	7	402	69	5	116	599
BENTON	0	17	698	80	1	186	982
BOLLINGER	0	4	401	67	2	227	701
BOONE	0	54	3,201	431	97	497	4,280
BUCHANAN	0	44	2,541	307	39	564	3,495
BUTLER	1	28	2,158	244	11	876	3,318
CALDWELL	0	6	161	26	1	66	260
CALLAWAY	1	7	945	111	20	174	1,258
CAMDEN	0	14	1,015	106	21	173	1,329
CAPE GIRARDEAU	0	43	1,718	209	30	656	2,656
CARROLL	0	3	203	32	3	109	350
CARTER	0	3	278	42	2	92	417
CASS	0	43	1,230	172	23	553	2,021
CEDAR	0	6	503	63	3	169	744
				22		132	
CHARITON	0	4	148		1		307
CHRISTIAN	0	29	1,333	135	19	456	1,972
CLARK	0	4	132	24	2	49	211
CLAY	0	106	2,973	515	69	677	4,340
CLINTON	0	7	273	36	11	167	494
COLE	0	37	1,475	195	40	359	2,106
COOPER	0	10	342	63	9	138	562
CRAWFORD	0	18	798	109	5	269	1,199
DADE	0	3	198	18	2	19	240
DALLAS	0	10	615	57	1	173	856
DAVIESS	0	1	165	19	0	42	227
DE KALB	0	4	216	31	4	98	353
DENT	0	11	624	88	3	170	896
DOUGLAS	1	4	459	51	1	106	622
DUNKLIN	1	27	1,826	158	9	627	2,648
FRANKLIN	0	33	1,832	230	47	519	2,661
GASCONADE	0	9	314	44	3	134	504
GENTRY	0	2	131	42	6	42	223
GREENE	1	159	7,315	870	115	1,789	10,249
GRUNDY	0	3	302	44	7	132	488
HARRISON	1	5	266	38	4	51	365
HENRY	0	10	812	93	9	185	1,109
HICKORY	0	4	307	27	3	46	387
HOLT		1	68	7	2	47	125
HOWARD	0	2	236	38	3	50	329
HOWELL	0	14	1,800	157	15	495	2,481
IRON	0	6	486	49	7	251	799
JACKSON	2	474	16,233	1,667	200	3,816	22,392
JASPER	0	59	3,639	449	41	737	4,925
JEFFERSON	0	78	3,215	484	40	1,197	5,014
JOHNSON	0	20	749	106	16	250	1,141
KNOX	0	3	83	9	1	60	156
LACLEDE	0	25	1,118	119	9	213	1,484
LAFAYETTE	0	9	676	111	13	505	1,314
LAWRENCE	0	17	1,057	149	7	258	1,488
LEWIS	0	5	187	23	5	92	312
LINCOLN	1	16	988	123	16	363	1,507
LINN	0	3	389	40	9	128	569
LIVINGSTON	0	9	434	42	11	482	978
MACON	0	9	331	49	7	106	502
MADISON	0	13	498	72	7	387	977

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED OCTOBER 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	184	24	0	73	287
MARION	1	11	934	129	19	385	1,479
MCDONALD	0	4	626	64	2	72	768
MERCER	0	0	68	4	1	35	108
MILLER	0	6	669	92	12	202	981
MISSISSIPPI	0	11	660	63	3	150	887
MONITEAU	0	4	254	35	2	54	349
MONROE	1	5	189	29	9	102	335
MONTGOMERY	0	10	297	34	5	125	471
MORGAN	0	11	695	81	11	127	925
NEW MADRID	0	14	684	91	3	266	1,058
NEWTON	0	23	1,388	172	23	341	1,947
NODAWAY	0	9	355	62	10	105	541
OREGON	0	4	678	57	4	108	851
OSAGE	0	7	174	20	4	27	232
OZARK	0	6	380	37	1	471	895
PEMISCOT	0	14	1,047	94	6	332	1,493
PERRY	0	8	370	72	20	175	645
PETTIS	0	24	1,315	170	23	586	2,118
PHELPS	0	20	1,287	153	22	349	1,831
PIKE	0	12	443	73	13	166	707
PLATTE	0	20	783	111	36	309	1,259
POLK	1	12	931	112	13	329	1,398
PULASKI	0	12	978	98	7	132	1,227
PUTNAM	0	4	119	21	1	32	177
RALLS	0	4	191	32	3	79	309
RANDOLPH	0	12	819	81	18	369	1,299
RAY	0	8	408	69	7	108	600
REYNOLDS	0	3	317	36	3	97	456
RIPLEY	0	11	749	85	3	186	1,034
SALINE	0	7	670	98	10	155	940
SCHUYLER	0	0	96	14	1	24	135
SCOTLAND	0	3	62	13	1	12	91
SCOTT	0	33	1,589	191	19	573	2,405
SHANNON	0	7	420	42	0	115	584
SHELBY	0	1	149	21	5	50	226
ST CHARLES	0	95	3,404	605	121	818	5,043
ST CLAIR	0	11	351	32	2	82	478
ST FRANCOIS	1	64	2,719	305	32	1,068	4,189
ST LOUIS CITY	2	269	13,086	1,227	122	2,804	17,510
ST LOUIS COUNTY	1	522	17,493	2,335	250	6,112	26,713
STE GENEVIEVE	0	2	311	53	9	161	536
STODDARD	0	20	1,142	146	9	493	1,810
STONE	0	8	593	83	5	86	775
SULLIVAN	0	2	164	14	1	107	288
TANEY	0	27	1,425	145	21	287	1,905
TEXAS	0	10	835	86	5	208	1,144
VERNON	0	10	752	95	11	193	1,061
WARREN	0	14	570	85	10	125	804
WASHINGTON	0	26	1,141	122	4	269	1,562
WAYNE		15			5		
	1		657	68 97	15	165	911
WEBSTER	0	14	835			212	1,173
WORTH	0	0	28	4	1	15	48
WRIGHT	0	12	760	96	5	163	1,036
NOT AVAILABLE	0	0	36	5	0	1	42

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
OCTOBER 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	17,361	90,747	108,108	28,954	12,300	41,254
ADAIR	74	472	546	123	49	172
ANDREW	26	144	170	63	27	90
ATCHISON	15	62	77	31	13	44
AUDRAIN	99	422	521	154	55	209
BARRY	161	658	819	269	77	346
BARTON	52	238	290	110	20	130
BATES	71	274	345	114	35	149
BENTON	116	501	617	210	41	251
BOLLINGER	36	310	346	63	51	114
BOONE	377	1,872	2,249	565	208	773
BUCHANAN	347	1,498	1,845	530	192	722
BUTLER	226	1,528	1,754	362	343	705
CALDWELL	40	106	146	45	15	60
CALLAWAY	189	564	753	212	56	268
CAMDEN	137	547	684	224	56	280
CAPE GIRARDEAU	194	1,180	1,374	357	183	540
CARROLL	28	169	197	49	24	73
CARTER	26	207	233	57	32	89
CASS	205	791	996	362	125	487
CEDAR	87	343	430	138	50	188
	19					
CHARITON		141	160	39	20	59
CHRISTIAN	177	866	1,043	365	110	475
CLARK	16	105	121	35	15	50
CLAY	361	1,725	2,086	675	275	950
CLINTON	41	193	234	81	32	113
COLE	170	893	1,063	313	125	438
COOPER	38	252	290	109	44	153
CRAWFORD	126	557	683	191	95	286
DADE	32	108	140	74	14	88
DALLAS	96	377	473	179	48	227
DAVIESS	20	113	133	53	13	66
DE KALB	29	176	205	71	27	98
DENT	75	439	514	130	58	188
DOUGLAS	70	308	378	133	38	171
DUNKLIN	160	1,263	1,423	248	180	428
FRANKLIN	277	1,193	1,470	551	171	722
GASCONADE	45	206	251	81	35	116
GENTRY	20	99	119	36	22	58
GREENE	976	4,409	5,385	1,573	562	2,135
GRUNDY	46	236	282	67	26	93
HARRISON	44	172	216	82	25	107
HENRY	108	492	600	186	58	244
HICKORY	65	197	262	105	14	119
HOLT	9	53	62	29	6	35
HOWARD	30	155	185	48	22	70
HOWELL	278	1,224	1,502	489	158	647
IRON	38	377	415	74	48	122
JACKSON	1,913	9,502		3,098		
			11,415		1,143	4,241
JASPER	475	2,253	2,728	765	273	1,038
JEFFERSON	495	2,084	2,579	829	308	1,137
JOHNSON	92	436	528	174	90	264
KNOX	11	68	79	24	13	37
LACLEDE	191	707	898	298	74	372
LAFAYETTE	87	540	627	186	95	281
LAWRENCE	174	685	859	277	84	361
LEWIS	26	139	165	44	23	67
LINCOLN	165	646	811	246	91	337
LINN	53	239	292	75	46	121
LIVINGSTON	38	413	451	85	65	150
MACON	46	220	266	83	28	111
MADISON	46	447	493	115	75	190

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
OCTOBER 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	32	140	172	54	18	72
MARION	92	664	756	156	105	261
MCDONALD	118	349	467	183	39	222
MERCER	17	51	68	21	6	27
MILLER	103	466	569	218	55	273
MISSISSIPPI	55	404	459	111	66	177
MONITEAU	29	153	182	63	22	85
MONROE	27	166	193	46	25	71
MONTGOMERY	40	214	254	70	30	100
MORGAN		456			53	223
NEW MADRID	102 73	502	558 575	170	75	185
NEWTON	226	837		110 365	118	483
			1,063			
NODAWAY	71	240	311	83	35	118
OREGON	76	457	533	123	35	158
OSAGE	17	97	114	41	13	54
OZARK	64	410	474	92	79	171
PEMISCOT	65	731	796	123	107	230
PERRY	31	279	310	87	53	140
PETTIS	183	987	1,170	271	111	382
PHELPS	161	815	976	282	120	402
PIKE	62	349	411	107	67	174
PLATTE	89	423	512	195	81	276
POLK	124	665	789	247	78	325
PULASKI	126	540	666	183	55	238
PUTNAM	23	93	116	40	6	46
RALLS	20	167	187	40	15	55
RANDOLPH	107	588	695	161	66	227
RAY	52	245	297	123	39	162
REYNOLDS	34	229	263	47	45	92
RIPLEY	56	489	545	112	84	196
SALINE	56	425	481	122	53	175
SCHUYLER	15	68	83	26	6	32
SCOTLAND	10	42	52	19	10	29
SCOTT	189	1,082	1,271	291	165	456
SHANNON	53	328	381	78	38	116
SHELBY	20	97	117	32	12	44
ST CHARLES	431	1,872	2,303	798	303	1,101
ST CLAIR	45	209	254	75	24	99
ST FRANCOIS	366	1,828	2,194	539	225	764
ST LOUIS CITY	1,171	8,233	9,404	1,553	938	2,491
ST LOUIS COUNTY	1,663	11,583	13,246	2,825	1,700	4,525
STE GENEVIEVE	42	241	283	68	35	103
STODDARD	157	865	1,022	208	144	352
STONE	107	382	489	213	55	268
SULLIVAN	23	145	168	41	20	61
TANEY	252	922	1,174	424	111	535
TEXAS	150	557	707	238	81	319
VERNON	89	489	578	159	61	220
WARREN	91	344	435	138	49	187
	115			203	82	
WASHINGTON		701	816			285
WAYNE	79	442	521	126	60	186
WEBSTER	157	541	698	261	57	318
WORTH	6	21	27	21	4	25
WRIGHT	112	515	627	209	64	273
NOT AVAILABLE	3	15	18	9	1	10

Figure 5
MO HealthNet Recipients

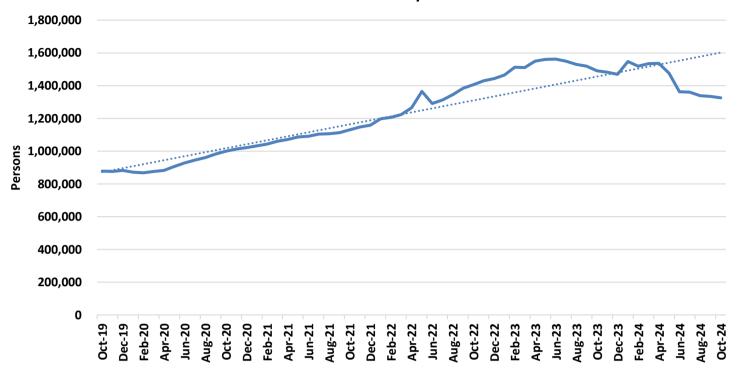


Figure 6
MO HealthNet Payments

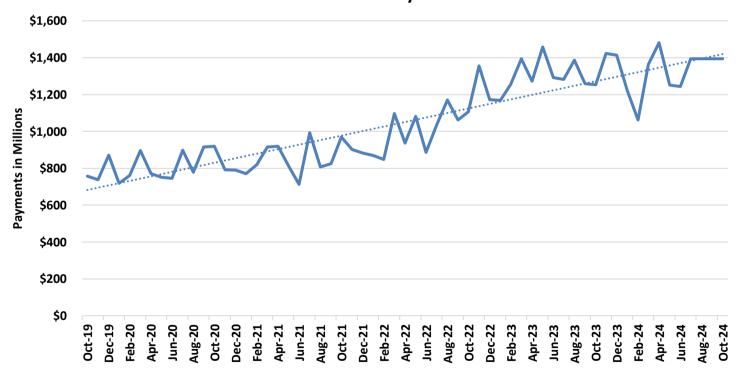


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
OCTOBER 2024

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	October-31-2024	September-30-2024	August-31-2024	October-31-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	124,654	124,997	126,205	159,146	-0.3%	-1.2%	-21.7%
ELDERLY	93,662	93,299	92,795	95,098	0.4%	0.9%	-1.5%
CUSTODIAL PARENTS	81,925	81,678	83,110	111,165	0.3%	-1.4%	-26.3%
CHILDREN	604,644	603,669	608,671	703,833	0.2%	-0.7%	-14.1%
PREGNANT WOMEN	32,223	32,642	33,685	32,706	-1.3%	-4.3%	-1.5%
ADULT EXPANSION	339,987	335,174	333,353	339,843	1.4%	2.0%	0.0%
TOTAL	1,277,095	1,271,459	1,277,819	1,441,791	0.4%	-0.1%	-11.4%
WOMEN'S HEALTH SERVICES (WHS)	26,257	25,641	25,454	13,138	2.4%	3.2%	99.9%
TOTAL+WHS	1,303,352	1,297,100	1,303,273	1,454,929	0.5%	-0.5%	-10.4%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

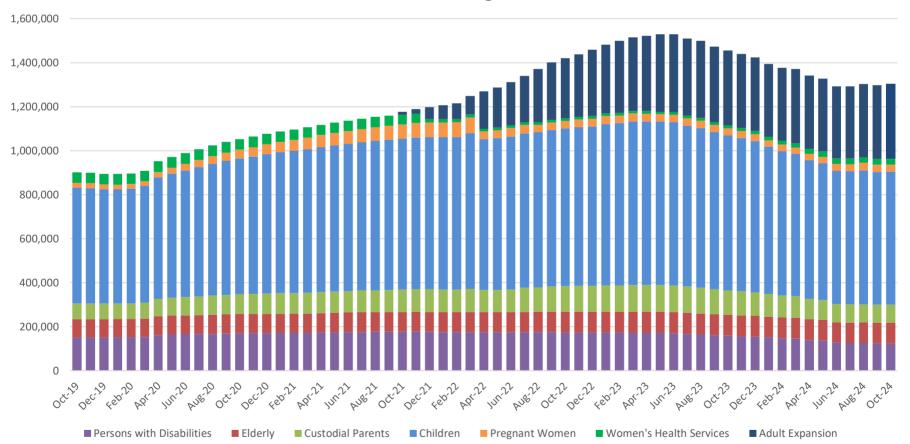


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL OCTOBER 2024

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 1,277,095

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$113,077,416.25	20,909 *	\$5,408.07	201,040	9.6	\$562.46
HOSPITALS	¢119.067.426.42	100,515 *	\$1,174.63	010 405	9.2	\$128.40
	\$118,067,436.43			919,495		
INPATIENT OUTPATIENT	\$72,860,600.24 \$45,206,836.19	4,759 98,629	\$15,310.07 \$458.35	48,891 870,604	10.3 8.8	\$1,490.27 \$51.93
OUTAILNI	343,200,830.19	36,023	3436.33	870,004	0.0	331.93
DENTAL SERVICES	\$1,531,207.15	6,188 *	\$247.45	13,382	2.2	\$114.42
PHARMACY	\$156,011,098.94	336,245 *	\$463.98	1,363,164	4.1	\$114.45
PART D - COPAYS	\$116,240.42	33,290 *	\$3.49	246,238	7.4	\$0.47
PHYSICIAN RELATED	\$36,001,199.79	147,536 *	\$244.02	1,316,376	8.9	\$27.35
PHYSICIAN	\$287,670.84	2,037	\$141.22	5,184	2.5	\$55.49
CLINIC FAMILY PLANNING	\$21,552,357.71 \$1,530,198.14	97,238 16,077	\$221.65 \$95.18	1,100,842 17,062	11.3	\$19.58 \$89.68
X-RAY AND LAB	\$2,744,994.02	16,132	\$170.16	81,894	5.1	\$33.52
NURSE PRACTITIONER	\$7,011.75	76	\$92.26	161	2.1	\$43.55
PODIATRY	\$361,517.08	5,366	\$67.37	10,436	1.9	\$34.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$3,135,489.49	22,530	\$139.17	35,352	1.6	\$88.69
FED QUALIFIED HEALTH CARE	\$6,145.89 \$6,005,870.74	65 20,520	\$94.55 \$292.68	63 56,658	1.0 2.8	\$97.55 \$106.00
PSYCHOLOGIST SERVICES	\$369,944.13	3,436	\$107.67	8,724	2.5	\$42.41
IN-HOME SERVICES	\$103,699,191.55	60,995 *	\$1,700.13	17,191,546	281.8	\$6.03
HOME HEALTH SERVICES	\$249,603.58	317	\$787.39	6,733	21.2	\$37.07
ADULT DAY HEALTH CARE	\$1,584,816.62	1,053	\$1,505.05	501,079	475.9	\$3.16
AGED AND DISABLED WAIVER PERSONAL CARE	\$10,038,528.85	13,489	\$744.20	1,515,756 14,778,805	112.4 258.6	\$6.62 \$5.96
AIDS WAIVER	\$88,032,271.18 \$242,328.58	57,140 60	\$1,540.64 \$4,038.81	6,302	105.0	\$38.45
PHYSICAL DISABLED WAIVER	\$2,439,176.90	169	\$14,433.00	159,938	946.4	\$15.25
INDEPENDENT LIVING WAIVER	\$1,109,854.97	752	\$1,475.87	222,846	296.3	\$4.98
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$2,610.87	0 2	\$0.00 \$1,305.44	0 87	0.0 43.5	\$0.00 \$30.01
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$24,780,410.20 \$16,246.22	1,220,684 * 359	\$20.30 \$45.25	3,238,492 530	2.7 1.5	\$7.65 \$30.65
OPTOMETRIC SERVICES	\$543,104.23	5,282	\$102.82	12,392	2.4	\$43.83
DURABLE MEDICAL EQUIPMENT	\$4,394,328.08	19,299	\$227.70	1,246,200	64.6	\$3.53
AMBULANCE SERVICES	\$4,378,824.80	10,315	\$424.51	209,940	20.3	\$20.86
REHABILITATION CENTER	\$55,886.88	135	\$413.98	3,581	26.5	\$15.61
HOSPICE NON-EMERGENCY TRANS	\$10,512,635.04 \$4,706,720.01	1,903 1,217,288	\$5,524.24 \$3.87	63,023 1,697,713	33.1 1.4	\$166.81 \$2.77
NON-PARTICIPATING PROV	\$2,810.46	1,217,288	\$96.91	1,697,715	3.6	\$26.77 \$26.77
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$169,854.48	1,463	\$116.10	5,008	3.4	\$33.92
BUY-IN PREMIUMS	\$27,523,043.00	151,577 **	\$181.58	0	0.0	\$0.00
PART-A	\$1,109,729.60	2,317	\$478.95	0	0.0	\$0.00
PART-B	\$26,413,313.40	149,260	\$176.96	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$241,462,420.29	74,718 *	\$3,231.65	7,130,965	95.4	\$33.86
PRIVATE HOME ICF/ID ID/DD WAIVER	\$346,531.14 \$150,175,236.26	36 9,348	\$9,625.87 \$16,064.96	1,083 3,099,378	30.1 331.6	\$319.97 \$48.45
PSYCH REHAB-PRIVATE	\$3,218,743.79	2,125	\$1,514.70	122,946	57.9	\$26.18
CSTAR - PRIVATE	\$6,165,934.22	6,390	\$964.93	149,711	23.4	\$41.19
TARGETED CASE MANAGEMENT	\$7,589,540.16	21,177	\$358.39	878,421	41.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,640,100.73	5,620	\$4,562.30	2,728,355	485.5	\$9.40
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$48,297,103.47 \$29,230.52	44,622 0	\$1,082.36 \$14,615.26	151,009 62	3.4 31.0	\$319.83 \$471.46
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES	\$18,834,847.37 \$7,299,252.78	4,203 * 212	\$4,481.29 \$34,430.44	140,615 6,543	33.5 30.9	\$133.95 \$1,115.58
MENTAL HOSPITAL	\$56,644.60	2	\$28,322.30	61	30.5	\$928.60
PSYCH CARE UNDER AGE 22	\$461,511.80	8	\$57,688.98	218	27.3	\$2,117.03
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	121.028	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,045,681.92 \$9,971,756.27	3,608 406	\$289.82 \$24,560.98	121,028 12,765	33.5 31.4	\$8.64 \$781.18
EPSDT SERVICES	\$14,489,076.79	15,831 *	\$915.23	1,432,603	90.5	\$10.11
EPSDT SCREENINGS	\$3,415,494.91	1,798	\$1,899.61	198,114	110.2	\$17.24
EPSDT REFERRAL SERVICES	\$11,073,581.88	14,631	\$756.86	1,234,489	84.4	\$8.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$408,407,066.25	1,044,344 *	\$391.07	0	0.0	\$0.00

^{*} Unduplicated total. ** Recipients are not added to the total.

CAPITATION: 1,044,344

Note: 1) Total expenditures do not include \$518,704.20
2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 76,855

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$76,516,356.87	14,611 *	\$5,236.90	147,350	10.1	\$519.28
	1					
HOSPITALS	\$12,036,912.89	17,138 *	\$702.35	209,031	12.2	\$57.58
INPATIENT OUTPATIENT	\$6,674,647.85 \$5,362,265.04	457 16,936	\$14,605.36 \$316.62	5,837 203,194	12.8 12.0	\$1,143.51 \$26.39
COTTAILENT	\$3,302,203.04	10,930	3310.02	203,134	12.0	\$20.33
DENTAL SERVICES	\$434,217.63	1,921 *	\$226.04	3,113	1.6	\$139.49
PHARMACY	\$4,102,495.22	11,097 *	\$369.69	80,073	7.2	\$51.23
PART D - COPAYS	\$51,517.88	15,120 *	\$3.41	107,734	7.1	\$0.48
PHYSICIAN RELATED	\$5,653,670.91	37,505 *	\$150.74	350,754	9.4	\$16.12
PHYSICIAN	\$63,587.96	730	\$87.11	2,152	3.0	\$29.55
CLINIC	\$3,881,681.94	29,860	\$130.00	305,824	10.2	\$12.69
FAMILY PLANNING X-RAY AND LAB	\$557.77 \$551,363.84	3,606	\$111.55 \$152.90	7 19,408	1.4 5.4	\$79.68 \$28.41
NURSE PRACTITIONER	\$1,855.20	28	\$66.26	71	2.5	\$26.41
PODIATRY	\$89,908.38	2,553	\$35.22	4,738	1.9	\$18.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$597,914.00	7,450	\$80.26	11,449	1.5	\$52.22
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$426,475.86	2,165	\$196.99	5,057	2.3	\$84.33
PSYCHOLOGIST SERVICES	\$40,325.96	779	\$51.77	2,048	2.6	\$19.69
	1					
IN-HOME SERVICES	\$46,923,370.51	26,559 *	\$1,766.76	7,492,251	282.1	\$6.26
HOME HEALTH SERVICES	\$27,140.71	51	\$532.17	1,117	21.9	\$24.30
ADULT DAY HEALTH CARE	-\$7,163.20	0	\$0.00	-880	0.0	-\$8.14
AGED AND DISABLED WAIVER	\$9,434,216.01	12,495	\$755.04	1,416,659	113.4	\$6.66
PERSONAL CARE AIDS WAIVER	\$37,330,834.03	24,638	\$1,515.17	6,060,806	246.0	\$6.16
PHYSICAL DISABLED WAIVER	\$72,145.61 \$0.00	22 0	\$3,279.35 \$0.00	1,320	60.0	\$54.66 \$0.00
INDEPENDENT LIVING WAIVER	\$66,197.35	45	\$1,471.05	13,229	294.0	\$5.00 \$5.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	13,229	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,304,917.23	79,948 *	\$153.91	747,402	9.4	\$16.46
AUDIOLOGY SERVICES	\$3,367.28	104	\$32.38	166	1.6	\$20.28
OPTOMETRIC SERVICES	\$119,988.99	1,857	\$64.61	3,564	1.9	\$33.67
DURABLE MEDICAL EQUIPMENT	\$874,843.51	6,928	\$126.28	440,055	63.5	\$1.99
AMBULANCE SERVICES	\$900,156.92	3,622	\$248.52	71,943	19.9	\$12.51
REHABILITATION CENTER	\$29,948.71	68	\$440.42	1,768	26.0	\$16.94
HOSPICE	\$8,669,314.23	1,618	\$5,358.04	52,567	32.5	\$164.92
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,675,302.75	79,034	\$21.20	176,408	2.2	\$9.50
COMPREHENSIVE DAY REHAB	\$2,006.47 \$0.00	14 0	\$143.32 \$0.00	62	4.4 0.0	\$32.36 \$0.00
DISEASE MANAGEMENT	\$29,988.37	248	\$120.92	869	3.5	\$34.51
BUY-IN PREMIUMS	\$10,141,665.40	53,575 **	\$189.30	0	0.0	\$0.00
PART-A	\$1,058,570.10	2,212	\$478.56	0	0.0	\$0.00
PART-B	\$9,083,095.30	51,363	\$176.84	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$21,473,047.65	3,889 *	\$5,521.48	403,470	103.8	\$53.22
PRIVATE HOME ICF/ID	\$69,652.60	10	\$6,965.26	256	25.6	\$272.08
ID/DD WAIVER	\$17,332,980.52	1,040	\$16,666.33 \$1.436.50	272,210	261.7 58.2	\$63.68
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$376,363.51 \$126,896.30	262 147	\$1,436.50	15,241 4,332	29.5	\$24.69 \$29.29
TARGETED CASE MANAGEMENT	\$450,014.40	1,068	\$421.36	52,087	48.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$479,250.16	99	\$4,840.91	51,120	516.4	\$9.38
CERT COMM BEHAV HLTH CLINC	\$2,637,890.16	2,236	\$1,179.74	8,224	3.7	\$320.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,103,310.03	256 *	\$12,122.30	9,058	35.4	\$342.60
ICF/INTELLECTUAL DISABILITIES	\$2,993,002.39	91	\$32,890.14	2,786	30.6	\$1,074.30
MENTAL HOSPITAL	\$56,644.60	2	\$28,322.30	61	30.5	\$928.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$53,663.04 \$0.00	163 0	\$329.22 \$0.00	6,211	38.1 0.0	\$8.64 \$0.00
EDCDT CEDWICE	\$79,278.35	399 *	\$198.69	2 721	9.4	\$21.25
FPSUI SERVICES	\$79,278.35	399 *	\$198.69	3,731	0.0	\$21.25 \$0.00
EPSDT SERVICES EPSDT SCREENINGS		U				
EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES		399	\$198.69	3.731	9.4	521.25
EPSDT SCREENINGS	\$79,278.35 \$0.00	399 0	\$198.69 \$0.00	3,731	9.4 0.0	\$21.25 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$79,278.35					

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 224,405

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$129,187.34	11 *	\$11,744.30	176	16.0	\$734.02
HOSPITALS	\$5,212,960.36	8,797 *	\$592.58	44,610	5.1	\$116.86
INPATIENT OUTPATIENT	\$2,896,306.15 \$2,316,654.21	190 8,715	\$15,243.72 \$265.82	1,759 42,851	9.3 4.9	\$1,646.56 \$54.06
CONTINUENT	\$2,310,034.21	0,713	\$203.02	42,031	4.5	, , , , , , , , , , , , , , , , , , ,
DENTAL SERVICES	\$38,151.75	111 *	\$343.71	404	3.6	\$94.44
PHARMACY	\$17,835,481.54	52,875 *	\$337.31	143,703	2.7	\$124.11
PART D - COPAYS	\$555.30	157 *	\$3.54	1,059	6.8	\$0.52
PHYSICIAN RELATED	\$1,296,241.20	7,022 *	\$184.60	35,431	5.1	\$36.58
PHYSICIAN	\$4,432.73	24	\$184.70	54	2.3	\$82.09
CLINIC FAMILY PLANNING	\$547,866.73	2,204	\$248.58	26,387	12.0	\$20.76
X-RAY AND LAB	\$276,248.16 \$51,411.32	2,946 468	\$93.77 \$109.85	3,000 1,661	1.0 3.6	\$92.08 \$30.95
NURSE PRACTITIONER	\$71.75	1	\$71.75	1	1.0	\$71.75
PODIATRY	\$22,444.15	19	\$1,181.27	195	10.3	\$115.10
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$83,986.47	404	\$207.89	560	0.0	\$149.98
FED QUALIFIED HEALTH CARE	\$0.00 \$301,511.32	1,449	\$0.00 \$208.08	3,453	2.4	\$0.00 \$87.32
PSYCHOLOGIST SERVICES	\$8,268.57	52	\$159.01	120	2.3	\$68.90
IN-HOME SERVICES	\$264,087.22	177 *	\$1,492.02	47,484	268.3	\$5.56
HOME HEALTH SERVICES	\$8,807.50	5	\$1,761.50	319	63.8	\$27.61
ADULT DAY HEALTH CARE	\$2,978.04	2	\$1,489.02	897	448.5	\$3.32
AGED AND DISABLED WAIVER	\$1,953.60	1	\$1,953.60	240	240.0	\$8.14
PERSONAL CARE	\$245,108.78	170	\$1,441.82	44,917	264.2	\$5.46
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$5,239.30	3	\$1.746.43	1,111	370.3	\$4.72
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$281.249.06	231.777 *	\$1.21	292,384	1.3	\$0.96
AUDIOLOGY SERVICES	\$181.02	3	\$60.34	7	2.3	\$25.86
OPTOMETRIC SERVICES	\$10,455.97	76	\$137.58	225	3.0	\$46.47
DURABLE MEDICAL EQUIPMENT	\$68,005.37	139	\$489.25	4,257	30.6	\$15.97
AMBULANCE SERVICES REHABILITATION CENTER	\$115,080.22 \$408.56	170 1	\$676.94 \$408.56	3,614 14	21.3 14.0	\$31.84 \$29.18
HOSPICE	\$6,582.40	2	\$3,291.20	44	22.0	\$149.60
NON-EMERGENCY TRANS	\$68,707.46	231,711	\$0.30	283,886	1.2	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$11,828.06	0 111	\$0.00 \$106.56	337	0.0 3.0	\$0.00 \$35.10
			4000.00			
BUY-IN PREMIUMS PART-A	\$11,306.50 \$0.00	54 ** 0	\$209.38 \$0.00	0	0.0	\$0.00 \$0.00
PART-B	\$11,306.50	54	\$209.38	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$6,485,253.37	6,940 *	\$934.47	130,338	18.8	\$49.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$74,934.39	41	\$1,827.67	2,551	62.2	\$29.37
PSYCH REHAB-PRIVATE	\$94,618.98	66	\$1,433.62	1,838	27.8	\$51.48
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$713,626.05 \$288,550.08	813 1,191	\$877.77 \$242.28	19,032 33,397	23.4	\$37.50 \$8.64
COMMUNITY SUPPORT WAIVER	\$503,830.87	134	\$3,759.93	58,576	437.1	\$8.60
CERT COMM BEHAV HLTH CLINC	\$4,795,077.74	4,976	\$963.64	14,913	3.0	\$321.54
PRIVATE PSYCH CARE UNDER AGE 22	\$14,615.26	1	\$14,615.26	31	31.0	\$471.46
STATE INSTITUTIONS	\$357,028.41	341 *	\$1,047.00	9,126	26.8	\$39.12
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$80,269.85 \$0.00	1 0	\$80,269.85 \$0.00	31	31.0	\$2,589.35 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$77,578.56	337	\$230.20	8,979	26.6	\$8.64
FSD CASE MANAGEMENT	\$199,180.00	3	\$66,393.33	116	38.7	\$1,717.07
EPSDT SERVICES	\$2,617,826.52	2,750 *	\$951.94	272,710	99.2	\$9.60
EPSDT SCREENINGS	\$1,081,067.16	372	\$2,906.09	63,011	169.4	\$17.16
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,536,759.36 \$0.00	2,474	\$621.16 \$0.00	209,699	84.8	\$7.33 \$0.00
MANAGED CARE PREMIUMS	\$63,189,211.53	225,841 *	\$279.80	0	0.0	\$0.00
TOTAL	\$97,718,540.10	234,471 *	\$416.76	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 75,674

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$123,727.94	10 *	\$12,372.79	174	17.4	\$711.08
HOSPITALS	\$3,308,725.94	5,441 *	\$608.11	31,984	5.9	\$103.45
INPATIENT OUTPATIENT	\$1,576,570.24 \$1,732,155.70	125 5,388	\$12,612.56 \$321.48	1,109 30,875	8.9 5.7	\$1,421.61 \$56.10
OUTPATIENT	\$1,/32,155./0	5,388	\$321.48	30,875	5./	\$56.10
DENTAL SERVICES	\$15,277.91	59 *	\$258.95	162	2.8	\$94.31
	1					.
PHARMACY	\$11,291,941.16	26,877 *	\$420.13	92,323	3.4	\$122.31
PART D - COPAYS	\$527.47	149 *	\$3.54	0	0.0	\$0.00
PHYSICIAN RELATED	\$949,771.23	4,816 *	\$197.21	27,384	5.7	\$34.68
PHYSICIAN	\$3,169.66	16	\$198.10	40	2.5	\$79.24
CLINIC	\$393,074.50	1,539	\$255.41	20,685	13.4	\$19.00
FAMILY PLANNING X-RAY AND LAB	\$210,653.30 \$42,958.60	2,030 358	\$103.77 \$120.00	2,127 1,339	1.0 3.7	\$99.04 \$32.08
NURSE PRACTITIONER	\$42,938.60	1	\$71.75	1,339	1.0	\$32.06 \$71.75
PODIATRY	\$22,391.85	18	\$1,243.99	193	10.7	\$116.02
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$49,889.30	241	\$207.01	341	1.4	\$146.30
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$221,861.11	1,024	\$216.66	2,582	2.5	\$85.93
PSYCHOLOGIST SERVICES	\$5,701.16	40	\$142.53	76	1.9	\$75.02
IN-HOME SERVICES	\$248,810.16	169 *	\$1,472.25	44,993	266.2	\$5.53
HOME HEALTH SERVICES	\$7,018.57	4	\$1,754.64	231	57.8	\$30.38
ADULT DAY HEALTH CARE	\$1,699.84	1	\$1,699.84	512	512.0	\$3.32
AGED AND DISABLED WAIVER	\$1,953.60	1	\$1,953.60	240	240.0	\$8.14
PERSONAL CARE	\$232,898.85	163	\$1,428.83	42,899	263.2	\$5.43
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$5,239.30 \$0.00	3 0	\$1,746.43 \$0.00	1,111	370.3	\$4.72 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$139,868.55	78,614 *	\$1.78	104,727	1.3	\$1.34
AUDIOLOGY SERVICES	\$0.00	79,914	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5.158.46	39	\$132.27	106	2.7	\$48.66
DURABLE MEDICAL EQUIPMENT	\$22,174.61	75	\$295.66	1,626	21.7	\$13.64
AMBULANCE SERVICES	\$75,045.38	138	\$543.81	2,368	17.2	\$31.69
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$29,101.58	78,566	\$0.37	100,382	1.3	\$0.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00	0 73	\$0.00 \$114.91	245	0.0	\$0.00 \$34.24
DISEASE MANAGEMENT	\$8,388.52	/3	5114.91	245	3.4	\$34.24
BUY-IN PREMIUMS	\$11,306.50	54 **	\$209.38	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$11,306.50	54	\$209.38	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,308,934.94	2,607 *	\$885.67	28,713	11.0	\$80.41
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$266.22	0 1	\$0.00 \$266.22	0 58	0.0 58.0	\$0.00 \$4.59
PSYCH REHAB-PRIVATE	\$94,523.04	65	\$1,454.20	1,835	28.2	\$4.55 \$51.51
CSTAR - PRIVATE	\$590,552.47	764	\$772.97	18,084	23.7	\$32.66
TARGETED CASE MANAGEMENT	\$17,133.12	46	\$372.46	1,983	43.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,354.32	3	\$6,118.11	1,835	611.7	\$10.00
CERT COMM BEHAV HLTH CLINC	\$1,588,105.77	1,779	\$892.70	4,918	2.8	\$322.92
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,047.68	11 *	\$186.15	237	21.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,047.68 \$0.00	11 0	\$186.15 \$0.00	237	21.5 0.0	\$8.64 \$0.00
EPSDT SERVICES	¢17 E40 72	57 *	\$207.72	210	2.0	¢00.00
EPSDT SCREENINGS	\$17,540.73 \$0.00	0	\$307.73 \$0.00	219	3.8	\$80.09 \$0.00
EPSDT REFERRAL SERVICES	\$17,540.73	57	\$307.73	219	3.8	\$80.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$28,631,601.51	75,591 *	\$378.77	0	0.0	\$0.00
TOTAL						
TOTAL	\$47,050,081.72	79,789 *	\$589.68	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 148,731

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,459.40	1 *	\$5,459.40	2	2.0	\$2,729.70
		•				
HOSPITALS	\$1,904,234.42	3,356 *	\$567.41	12,626	3.8	\$150.82
INPATIENT OUTPATIENT	\$1,319,735.91 \$584,498.51	65 3,327	\$20,303.63 \$175.68	650 11,976	10.0 3.6	\$2,030.36 \$48.81
OUTAILIN	5384,438.31	3,327	\$175.08	11,970	3.0	740.01
DENTAL SERVICES	\$22,873.84	52 *	\$439.88	242	4.7	\$94.52
PHARMACY	\$6,543,540.38	25,998 *	\$251.69	51.380	2.0	\$127.36
PART D - COPAYS	\$27.83	8 *	\$3.48	0	0.0	\$0.00
	·		·			
PHYSICIAN RELATED PHYSICIAN	\$346,469.97 \$1,263.07	2,206 * 8	\$157.06 \$157.88	8,047 14	3.7 1.8	\$43.06 \$90.22
CLINIC	\$154,792.23	665	\$232.77	5,702	8.6	\$27.15
FAMILY PLANNING	\$65,594.86	916	\$71.61	873	1.0	\$75.14
X-RAY AND LAB	\$8,452.72	110	\$76.84	322	2.9	\$26.25
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$52.30	1	\$52.30	2	2.0	\$26.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$34,097.17	163	\$209.19	219	1.3	\$155.69
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$79,650.21	425	\$187.41	871	2.1	\$91.45
PSYCHOLOGIST SERVICES	\$2,567.41	12	\$213.95	44	3.7	\$58.35
IN-HOME SERVICES	\$15,277.06	8 *	\$1,909.63	2,491	311.4	\$6.13
HOME HEALTH SERVICES	\$1,788.93	1	\$1,788.93	88	88.0	\$20.33
ADULT DAY HEALTH CARE	\$1,278.20	1	\$1,278.20	385	385.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$12,209.93	7	\$1,744.28	2,018	288.3	\$6.05
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$141,380.51	153,163 *	\$0.92	187,657	1.2	\$0.75
AUDIOLOGY SERVICES	\$181.02	3	\$60.34	7	2.3	\$25.86
OPTOMETRIC SERVICES	\$5,297.51	37	\$143.18	119	3.2	\$44.52
DURABLE MEDICAL EQUIPMENT	\$45,830.76	64	\$716.11	2,631	41.1	\$17.42
AMBULANCE SERVICES	\$40,034.84	32	\$1,251.09	1,246	38.9	\$32.13
REHABILITATION CENTER	\$408.56	1	\$408.56	14	14.0	\$29.18
HOSPICE	\$6,582.40	2	\$3,291.20	44	22.0	\$149.60
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$39,605.88	153,145 0	\$0.26 \$0.00	183,504	0.0	\$0.22 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$3,439.54	38	\$90.51	92	2.4	\$37.39
	1	- 44		_		
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	1		1			±
PRIVATE HOME ICF/ID	\$4,176,318.43	4,333 *	\$963.84 \$0.00	101,625	23.5	\$41.10 \$0.00
ID/DD WAIVER	\$74,668.17	40	\$1,866.70	2,493	62.3	\$29.95
PSYCH REHAB-PRIVATE	\$95.94	1	\$95.94	3	3.0	\$31.98
CSTAR - PRIVATE	\$123,073.58	49	\$2,511.71	948	19.3	\$129.82
TARGETED CASE MANAGEMENT	\$271,416.96	1,145	\$237.05	31,414	27.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$485,476.55	131	\$3,705.93	56,741	433.1	\$8.56
CERT COMM BEHAV HLTH CLINC	\$3,206,971.97	3,197	\$1,003.12	9,995	3.1	\$320.86
PRIVATE PSYCH CARE UNDER AGE 22	\$14,615.26	1	\$14,615.26	31	31.0	\$471.46
STATE INSTITUTIONS	\$354,980.73	330 *	\$1,075.70	8,889	26.9	\$39.93
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$80,269.85	1	\$80,269.85	31	31.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$75,530.88 \$199,180.00	326 3	\$231.69 \$66,393.33	8,742 116	26.8 38.7	\$8.64 \$1,717.07
EDODE OF MOSS	Ag		1			
EPSDT SERVICES EPSDT SCREENINGS	\$2,600,285.79	2,693 *	\$965.57	272,491	101.2	\$9.54 \$17.16
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,081,067.16 \$1,519,218.63	372	\$2,906.09 \$628.56	63,011 209,480	169.4 86.7	\$17.16 \$7.25
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,519,218.63	2,417	\$628.56	209,480	0.0	\$7.25 \$0.00
MANAGED CARE PREMIUMS	\$34,557,610.02	150,250 *	\$230.00	0	0.0	\$0.00
TOTAL	\$50,668,458.38	154,682 *	\$327.57	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 119,337

NORSING FACULITES \$33,104,477,09 \$5,889 * \$5,621,41 \$1,770 HOSPITALS \$25,20,049,26 \$33,09 * \$11,570,95 \$406,663 INPATIENT \$31,140,130,77 \$21,270,215 OUTPATIENT \$21,120,148,40 \$33,082 \$541,15 \$36,099 ENTAL SERVICES \$38,4653,53 \$30,20 * \$252,77 \$553 PART D. COPAYS \$47,442,905,17 \$04,459,95 PART D. COPAYS \$47,442,905,17 \$04,459,95 PART D. COPAYS \$58,894,18 \$15,997 * \$38,25 \$452,093 PHYSICIAN RELATED \$18,867,828,57 \$61,889 * \$303,39 \$64,853 PHYSICIAN RELATED \$11,805,559 \$1,007 \$10,007 \$1	ECIPIENT 8.7	SERVICE
INPATIENT \$31.401.19.77 1.079 \$15.871.72 20.564 20.0014TRITY \$21.210.148.49 33.082 \$544.15 386.099 20.0014TRITY \$21.210.148.49 33.082 \$544.15 386.099 20.0014TRITY \$21.210.148.49 33.082 \$525.77 7.551 20.0014TRITY \$25.0014TRITY		\$645.69
INPATIENT \$31.4(1).130.77 1.079 \$15.871.72 20.564	12.1	Ć420.40
DENTAL SERVICES	12.1 10.4	\$129.40 \$1,527.43
Dental Services	11.7	\$1,327.43 \$54.94
Pharmacy	11.7	337.37
PHYSICIAN RELATED \$18,867,828,57 \$18,867,828,57 \$1,007 \$161,89 PHYSICIAN \$18,867,828,57 \$1,007 \$161,89 \$23,33,39 \$22,853 PHYSICIAN \$1,030,25,99 \$1,007 \$1,018,99 \$24,44 \$22,428 FAMILY PLANNING \$1,048,71,18 \$1,04 \$34,99 \$1,949 ***XHAY AND IAJB \$1,634,422,23 \$8,718 \$1,878,83 \$1,884,64,97 \$4,899 ***NHAY PLANNING \$1,634,422,23 \$8,718 \$1,818,49 \$1,994,99 ***NHAY PLANNING \$1,634,422,23 \$8,718 \$1,818,49 \$1,908,25 \$8,90 ***NHAY PLANNING \$1,634,422,23 \$8,718 \$1,818,49 \$1,808,25 \$8,90 \$1,900,107	2.3	\$110.54
PHYSICIAN RELATED	9.0	\$104.72
PHYSICIAN	7.9	\$0.44
CLINIC S11,783,555,80	10.1	\$30.20
FAMILY PLANNING \$104.871.18 \$1.04 \$94.99 \$1.949	2.2	\$74.14
N. NAPA NOLAB	10.8	\$22.56
NURSE PRACTITIONER \$4,654.57	1.8 5.3	\$53.81 \$35.61
PODIATRY \$207,022.86 2,419 \$85.58 4,629 CRN ASERVICES \$0,00 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0 0 \$0,00 0	2.0	\$55.61 \$54.76
CRNA SERVICES \$0.00 \$0.00 \$0.00 RUBAL HEALTH CURIOS \$19.63 \$30.35 \$12.049 \$162.95 \$19.601 CASE MANAGEMENT \$0.00<	1.9	\$44.72
RUBAL HEALTH CLINICS	0.0	\$0.00
CASE MANAGEMENT	1.6	\$100.17
FED QUALIFIED HEALTH CARE	0.0	\$0.00
PSYCHOLOGIST SERVICES \$260,228.13 2.196 \$118.50 5.441	2.9	\$121.42
HOME HEALTH SERVICES	2.5	\$47.83
HOME HEALTH SERVICES		
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER \$529,062.09 915 \$578.43 AGED AND DISABLED WAIVER \$529,062.09 915 \$578.43 AFF.50.13 AFF	281.7	\$5.92
AGED AND DISABLED WAIVER \$529,262.09 915 \$558.43 87,923 PERSONAL CARE \$42,480,217.64 27,157 \$1,564.25 7,213,743 AIDS WAIVER \$170,182.97 38 \$4,478.50 4,982 PHYSICAL DISABLED WAIVER \$2,332,116.86 162 \$14,395.78 152,940 INDEPPENDENT LIVING WAIVER \$971,933.43 667 \$1,457.17 195,075 FAMILY CARE GIVING WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 BRAIN INJURY WAIVER \$2,610.87 \$2,610.87 \$2,610.87 \$2,610.87 \$2,610.87 \$345.61 \$23 OPTOMETRIC SERVICES \$345,693.14 \$2,774 \$124.62 \$7,163 DURABLE MEDICAL EQUIPMENT \$3,061.688.81 10,814 \$238.12 \$703.819 AMBULANCE SERVICES \$2,452,938.02 \$5,090 \$481.91 102.959 REHABILITATION CENTER \$16,025.53 \$56 \$2,627.242.15 123,000 \$2,133 \$263,464 NON-EMERGENCY TRANS \$2,627,242.15 \$30.09 \$0.00 \$0.0	19.7	\$41.79
PERSONAL CARE	476.3	\$3.17
AIDS WAIVER \$170,182.97 38 \$4.478.50 4.982 PHYSICAL DISABLED WAIVER \$2,332,116.86 162 \$14,395.78 152,940 INDEPENDENT LIVING WAIVER \$971,933.43 667 \$1.457.17 195.075 FAMILY CARE GIVING WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	96.1	\$6.02
PHYSICAL DISABLED WAIVER \$2,332,116.86 162 \$14,395.78 152,940 INDEPENDENT LIVING WAIVER \$971,933.43 667 \$1,457.17 195,075 FAMILY CARE GIVING WAIVER \$0,00 0 \$0.00 0 BRAIN INJURY WAIVER \$2,610.87 2 \$1,305.44 87 REHAB AND SPECIALTY SERVICES \$10,284.896.88 124,513 * \$82.60 1,090,987 AUDIOLOGY SERVICES \$345,693.14 2,774 \$124.62 7,163 DURABLE MEDICAL EQUIPMENT \$3,061,688.81 10,814 \$283.12 703,819 AMBULANCE SERVICES \$1,025.53 56 \$286.17 1,417 HOSPICE \$1,702,545.13 260 \$6,548.25 9,662 NON-EMERGENCY TRANS \$2,627,242.15 123,200 \$21.33 263,464 NON-PARTICIPATING PROV \$803.99 15 \$53.60 43 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 DISEASE MANAGEMENT \$72,247.61 582 \$124.14 2,257 BUY-IN PREMIUMS \$13,287,252.10 75,493 ** \$176.01 0 PART-A \$14,622.00 32 \$456.94 0 PART-B \$13,272,530.10 75,461 \$175.89 0 MENTAL HEALTH SERVICES \$1,99,916.96 7,039 \$16,920.01 2,490,833 PSYCH REHAB-PRIVATE \$2,118,066.29 1,256 51,686.36 90,467 ID/DD WAIVER \$11,099,916.96 7,039 \$16,920.01 2,490,833 PSYCH REHAB-PRIVATE \$51,709,916.96 7,039 \$16,920.01 2,490,833 PSYCH REHAB-PRIVATE \$51,180,66.29 1,256 51,686.36 90,467 ID/DD WAIVER \$11,099,916.96 7,039 \$16,920.01 2,490,833 PSYCH REHAB-PRIVATE \$52,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 2,6591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$339.717 \$88,996 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HITH CLINC \$19,004,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,865,341.55 1,203 \$35,545.51 3,726 MENTAL HOSPITAL \$50.00 0 \$0.00 0	265.6	\$5.89
INDEPENDENT LIVING WAIVER	131.1	\$34.16
FAMILY CARE GIVING WAIVER \$0.00 0 \$0.00 0	944.1 292.5	\$15.25 \$4.98
BRAIN INJURY WAIVER \$2,610.87 2 \$1,305.44 87 REHAB AND SPECIALTY SERVICES \$10,284,896.88 124,513 * \$82.60 1,090,987 AUDIOLOGY SERVICES \$5,712.50 131 \$43.61 203 OPTOMETRIC SERVICES \$345,693.14 2,774 \$124.62 7,163 DURABLE MEDICAL EQUIPMENT \$3,061,688.81 10,814 \$283.12 703,819 AMBULANCE SERVICES \$2,2452,938.02 5,090 \$481.91 102,959 REHABILITATION CENTER \$16,025.53 56 \$286.17 1,417 HOSPICE \$1,702,545.13 260 \$6,548.25 9,662 NON-EMERGENCY TRANS \$2,627,242.15 123,200 \$21.33 263,464 NON-PARTICIPATING PROV \$803.99 15 \$53,60 43 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 DISEASE MANAGEMENT \$72,247.61 \$82 \$124.14 2,257 BUY-IN PREMIUMS \$13,287,252.10 75,493 ** \$176.01 0 PART-B </td <td>0.0</td> <td>\$0.00</td>	0.0	\$0.00
AUDIOLOGY SERVICES \$5,712.50 131 \$43.61 203 OPTOMETRIC SERVICES \$345,693.14 2,774 \$124.62 7,163 DURABLE MEDICAL EQUIPMENT \$3,061,688.81 10,814 \$283.12 703.819 AMBULANCE SERVICES \$2,452,938.02 5,090 \$481.91 102,959 REHABILITATION CENTER \$16,025.53 56 \$286.17 1,417 HOSPICE \$1,025.545.13 2600 \$6,548.25 9,662 NON-EMERGENCY TRANS \$2,627,242.15 123,200 \$21.33 263,464 NON-PARTICIPATING PROV \$803.99 15 \$53.60 43 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 DISEASE MANAGEMENT \$72,247.61 582 \$124.14 2,257 BUY-IN PREMIUMS \$13,287,252.10 75,493 ** \$176.01 0 PART-A \$14,622.00 32 \$456.94 0 PART-B \$13,272,630.10 75,461 \$175.89 0 OMENTAL HEALTH SERVICES \$168,292,245.11 31,700 * \$5,308.90 \$5,549,121 PRIVATE HOME ICF/ID \$256,736.54 24 \$10,697.36 767 DID/DD WAIVER \$119,099.916.96 7,039 \$16,920.01 2,490.833 PSYCH REHAB-PRIVATE \$21,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$513,024,744.15 15,892 \$1,197.13 \$9,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 0 \$0.0	43.5	\$30.00
AUDIOLOGY SERVICES \$5,712.50 131 \$43.61 203 OPTOMETRIC SERVICES \$345,693.14 2,774 \$124.62 7,163 DURABLE MEDICAL EQUIPMENT \$3,061,688.81 10,814 \$283.12 703.819 AMBULANCE SERVICES \$2,452,938.02 5,090 \$481.91 102,959 REHABILITATION CENTER \$16,025.53 56 \$286.17 1,417 HOSPICE \$1,025.545.13 2600 \$6,548.25 9,662 NON-EMERGENCY TRANS \$2,627,242.15 123,200 \$21.33 263,464 NON-PARTICIPATING PROV \$803.99 15 \$53.60 43 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 DISEASE MANAGEMENT \$72,247.61 582 \$124.14 2,257 BUY-IN PREMIUMS \$13,287,252.10 75,493 ** \$176.01 0 PART-A \$14,622.00 32 \$456.94 0 PART-B \$13,272,630.10 75,461 \$175.89 0 OMENTAL HEALTH SERVICES \$168,292,245.11 31,700 * \$5,308.90 \$5,549,121 PRIVATE HOME ICF/ID \$256,736.54 24 \$10,697.36 767 DID/DD WAIVER \$119,099.916.96 7,039 \$16,920.01 2,490.833 PSYCH REHAB-PRIVATE \$21,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$513,024,744.15 15,892 \$1,197.13 \$9,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 0 \$0.0	8.8	\$9.43
OPTOMETRIC SERVICES	1.5	\$28.14
AMBULANCE SERVICES \$2,452,938.02 5,090 \$481.91 102.959 REHABILITATION CENTER \$16,025.53 56 \$286.17 1,417 HOSPICE \$1,702,545.13 260 \$6,548.25 9,662 NON-EMERGENCY TRANS \$2,627,242.15 123,200 \$21.33 263,464 NON-PARTICIPATING PROV \$803.99 15 \$53.60 43 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 \$0.00 0 DISEASE MANAGEMENT \$72,247.61 582 \$124.14 2,257 DARTH PREMIUMS \$13,287,252.10 75,493 ** \$176.01 0 PART-A \$14,622.00 32 \$456.94 0 PART-B \$13,272,630.10 75,461 \$175.89 0 DARTH HOME ICF/ID \$256,736.54 24 \$10,697.36 767 ID/DD WAIVER \$119,099,916.96 7,039 \$16,920.01 2,490,833 PSYCH BEHAB-PRIVATE \$2,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 588,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HITH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$\$ STATE INSTITUTIONS \$4,265,341.55 1,20 \$35,544.51 3,726 MENTAL HOSPITAL \$5,000 0 \$50.00 0	2.6	\$48.26
REHABILITATION CENTER \$16,025.53 56 \$286.17 1,417 HOSPICE \$1,702,545.13 260 \$6,548.25 9,662 NON-EMERGENCY TRANS \$2,627,242.15 123,200 \$21.33 263,464 NON-PARTICIPATING PROV \$803.99 15 \$53.60 43 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 DISEASE MANAGEMENT \$72,247.61 \$82 \$124.14 2,257 BUY-IN PREMIUMS \$13,287,252.10 75,493 ** \$176.01 0 PART-A \$14,622.00 32 \$456.94 0 PART-B \$13,272,630.10 75,461 \$175.89 0 MENTAL HEALTH SERVICES \$168,292,245.11 31,700 * \$5,308.90 5,549,121 PRIVATE HOME ICF/ID \$256,736.54 24 \$10,697.36 767 ID/DD WAIVER \$119,099,916.96 7,039 \$16,920.01 2,490,833 PSYCH REHAB-PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 588,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HITH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	65.1	\$4.35
HOSPICE	20.2	\$23.82
NON-EMERGENCY TRANS \$2,627,242.15 123,200 \$21.33 263,464 NON-PARTICIPATING PROV \$803.99 15 \$53.60 43 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 DISEASE MANAGEMENT \$72,247.61 582 \$124.14 2,257 BUY-IN PREMIUMS \$13,287,252.10 75,493 ** \$176.01 0 PART-A \$14,622.00 32 \$456.94 0 PART-B \$13,272,630.10 75,461 \$175.89 0 MENTAL HEALTH SERVICES \$168,292,245.11 31,700 * \$5,308.90 5,549,121 PRIVATE HOME ICF/ID \$256,736.54 24 \$10,697.36 767 ID/DD WAIVER \$119,099,916.96 7,039 \$16,920.01 2,490.833 PSYCH REHAB-PRIVATE \$2,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 \$88,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HITH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	25.3	\$11.31
NON-PARTICIPATING PROV \$803.99 15	37.2	\$176.21
COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 DISEASE MANAGEMENT \$72,247.61 582 \$124.14 2,257 BUY-IN PREMIUMS \$13,287,252.10 75,493 ** \$176.01 0 PART-A \$14,622.00 32 \$456.94 0 PART-B \$13,272,630.10 75,461 \$175.89 0 MENTAL HEALTH SERVICES \$168,292,245.11 31,700 * \$5,308.90 5,549,121 PRIVATE HOME ICF/ID \$256,736.54 24 \$10,697.36 767 ID/DD WAIVER \$119,099,916.96 7,039 \$16,920.01 2,490,833 PSYCH REHAB-PRIVATE \$2,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 588,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HLTH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948	2.1	\$9.97
DISEASE MANAGEMENT \$72,247.61 582 \$124.14 2,257	2.9	\$18.70
PART-A \$14,622.00 32 \$456.94 0 PART-B \$13,272,630.10 75,461 \$175.89 0 MENTAL HEALTH SERVICES \$168,292,245.11 31,700 * \$5,308.90 5,549,121 PRIVATE HOME ICF/ID \$256,736.54 24 \$10,697.36 767 ID/DD WAIVER \$119,099,916.96 7,039 \$16,920.01 2,490,833 PSYCH REHAB-PRIVATE \$2,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 588,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HLTH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 <t< td=""><td>0.0 3.9</td><td>\$0.00 \$32.01</td></t<>	0.0 3.9	\$0.00 \$32.01
PART-A \$14,622.00 32 \$456.94 0 PART-B \$13,272,630.10 75,461 \$175.89 0 MENTAL HEALTH SERVICES \$168,292,245.11 31,700 * \$5,308.90 5,549,121 PRIVATE HOME ICF/ID \$256,736.54 24 \$10,697.36 767 ID/DD WAIVER \$119,099,916.96 7,039 \$16,920.01 2,490,833 PSYCH REHAB-PRIVATE \$2,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 588,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HLTH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 <t< td=""><td>0.0</td><td>\$0.00</td></t<>	0.0	\$0.00
PART-B \$13,272,630.10 75,461 \$175.89 0	0.0	\$0.00
PRIVATE HOME ICF/ID \$256,736.54 24 \$10,697.36 767 ID/DD WAIVER \$119,099,916.96 7,039 \$16,920.01 2,490,833 PSYCH REHAB-PRIVATE \$2,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 588,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HLTH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	0.0	\$0.00
ID/DD WAIVER	175.1	\$30.33
PSYCH REHAB-PRIVATE \$2,118,066.29 1,256 \$1,686.36 90,467 CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 588,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HLTH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	32.0	\$334.73
CSTAR - PRIVATE \$965,957.61 1,029 \$938.73 26,591 TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 588,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HLTH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	353.9	\$47.82
TARGETED CASE MANAGEMENT \$5,088,579.84 12,812 \$397.17 588,956 COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HLTH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	72.0	\$23.41
COMMUNITY SUPPORT WAIVER \$21,738,243.72 4,539 \$4,789.21 2,291,559 CERT COMM BEHAV HLTH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	25.8	\$36.33
CERT COMM BEHAV HLTH CLINC \$19,024,744.15 15,892 \$1,197.13 59,948 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	46.0	\$8.64
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 STATE INSTITUTIONS \$4,876,543.79 1,923 * \$2,535.90 74,467 ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	504.9 3.8	\$9.49 \$317.35
ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES \$4,265,341.55 120 \$35,544.51 3,726 MENTAL HOSPITAL \$0.00 0 \$0.00 0	38.7	\$65.49
MENTAL HOSPITAL \$0.00 0 \$0.00 0	31.0	\$1,144.75
	0.0	\$0.00
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0	0.0	\$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0	0.0	\$0.00
CSTAR - PUBLIC \$0.00 0 \$0.00 0	0.0	\$0.00
TARGETED CASE MANAGEMENT \$611,202.24 1,803 \$338.99 70,741 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0	39.2 0.0	\$8.64 \$0.00
EPSDT SERVICES \$3,361,047.65 2,755 * \$1,219.98 402,030	145.9	\$8.36
EPSDT SERVICES \$3,361,047.65 2,755 * \$1,219.98 402,030 EPSDT SCREENINGS \$79,117.79 69 \$1,146.63 4,950	71.7	\$8.36 \$15.98
EPSDT REFERRAL SERVICES \$3,281,929.86 2,720 \$1,206.59 397,080	146.0	\$8.27
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0	0.0	\$0.00
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0	0.0	\$0.00
TOTAL \$401,170,490.88 134,406 * \$2,984.77 0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 1,031

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$142,605.48	30 *	\$4,753.52	212	7.1	\$672.67
HOSPITALS INPATIENT	\$184,362.59 \$56,833.64	245 *	\$752.50	2,387	9.7 4.8	\$77.24 \$1,959.78
OUTPATIENT	\$56,833.64	6 243	\$9,472.27 \$524.81	2,358	9.7	\$1,959.78 \$54.08
CONTANENT	\$127,328.93	243	3324.61	2,336	9.7	\$34.06
DENTAL SERVICES	\$7,701.98	35 *	\$220.06	57	1.6	\$135.12
PHARMACY	\$208,720.54	217 *	\$961.85	1,544	7.1	\$135.18
PART D - COPAYS	\$423.75	176 *	\$2.41	1,217	6.9	\$0.35
PHYSICIAN RELATED	\$93,328.74	491 *	\$190.08	6,692	13.6	\$13.95
PHYSICIAN	\$2,226.82	7	\$318.12	25	3.6	\$89.07
CLINIC	\$71,902.96	406	\$177.10	6,214	15.3	\$11.57
FAMILY PLANNING	\$212.84	3	\$70.95	2	0.7	\$106.42
X-RAY AND LAB	\$4,842.63	38	\$127.44	207	5.5	\$23.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$694.68 \$0.00	26	\$26.72 \$0.00	36	0.0	\$19.30 \$0.00
RURAL HEALTH CLINICS	\$5,159.80	70	\$73.71	85	1.2	\$60.70
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,797.28	36	\$216.59	100	2.8	\$77.97
PSYCHOLOGIST SERVICES	\$491.73	10	\$49.17	23	2.3	\$21.38
IN-HOME SERVICES	\$989,762.77	546 *	\$1,812.75	165,602	303.3	\$5.98
HOME HEALTH SERVICES	\$1,698.27	1	\$1,698.27	18	18.0	\$94.35
ADULT DAY HEALTH CARE	\$17,777.12	11	\$1,616.10	5,532	502.9	\$3.21
AGED AND DISABLED WAIVER	\$49,383.40	54	\$914.51	7,118	131.8	\$6.94
PERSONAL CARE	\$878,390.62	520	\$1,689.21	148,750	286.1	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$28,371.63	2	\$14,185.82	1,835	917.5	\$15.46
INDEPENDENT LIVING WAIVER	\$14,141.73	11	\$1,285.61	2,349	213.6	\$6.02
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIO III III DON'I WANTEN			90.00		0.0	70.00
REHAB AND SPECIALTY SERVICES	\$60,473.99	1,191 *	\$50.78	11,266	9.5	\$5.37
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,071.52	24	\$86.31	49	2.0	\$42.28
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$14,972.39	100	\$149.72	7,892	78.9	\$1.90
REHABILITATION CENTER	\$12,053.90 \$23.12	36	\$334.83 \$23.12	758	21.1	\$15.90 \$11.56
HOSPICE	\$5,248.18	2	\$2,624.09	32	16.0	\$164.01
NON-EMERGENCY TRANS	\$25,416.13	1,189	\$21.38	2,512	2.1	\$10.12
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$688.75	5	\$137.75	21	4.2	\$32.80
BUY-IN PREMIUMS	\$128,111.40	747 **	\$171.50	0	0.0	\$0.00
PART-A	\$2,298.00	5	\$459.60	0	0.0	\$0.00
PART-B	\$125,813.40	742	\$169.56	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,124,788.33	185 *	\$6,079.94	43,564	235.5	\$25.82
PRIVATE HOME ICF/ID	\$20,142.00	2	\$10,071.00	60	30.0	\$335.70
ID/DD WAIVER	\$750,554.93	36	\$20,848.75	16,032	445.3	\$46.82
PSYCH REHAB-PRIVATE	\$16,153.31	10	\$1,615.33	626	62.6	\$25.80
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$5,179.42 \$41,005.44	7 88	\$739.92 \$465.97	210	30.0 53.9	\$24.66
COMMUNITY SUPPORT WAIVER	\$41,005.44	47	\$465.97	4,746 21,585	459.3	\$8.64 \$9.03
CERT COMM BEHAV HLTH CLINC	\$96,881.09	71	\$1,364.52	305	4.3	\$317.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INISTITUTIONS	¢42.4.4.20	0 *	¢r 200 05	474	24.0	ć242.24
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$42,144.36 \$40,908.84	8 * 1	\$5,268.05 \$40,908.84	174 31	21.8 31.0	\$242.21 \$1,319.64
MENTAL HOSPITAL	\$40,908.84	0	\$40,908.84	0	0.0	\$1,319.64
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,235.52 \$0.00	7 0	\$176.50 \$0.00	143	20.4	\$8.64 \$0.00
135 GASE IVINIVACEIVIEW	\$0.00	U	ŞU.UU	U	0.0	\$0.00
EPSDT SERVICES	\$1,081.39	6 *	\$180.23	527	87.8	\$2.05
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,081.39 \$0.00	6 0	\$180.23 \$0.00	527	87.8 0.0	\$2.05 \$0.00
		-				
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,983,505.32	1,213 *	\$2,459.61	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 0

HOSPITALS HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	0 0	0.0	\$0.0 \$0.0
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0	\$0.00 \$0.00 \$0.00	0	0.0	\$0.0
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0	\$0.00	0	0.0	
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0	\$0.00			\$0.0
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$0.00 \$0.00 \$0.00 \$0.00	0		0	0.0	
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$0.00 \$0.00 \$0.00 \$0.00	0			0.03	\$0.00
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$0.00 \$0.00 \$0.00	0	\$0.00			
PHYSICIAN CLINIC FAMILY PLANNING	\$0.00 \$0.00			0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$0.00	^ '	\$0.00	0	0.0	\$0.0
FAMILY PLANNING			\$0.00	0	0.0	\$0.0
	50.001	0	\$0.00	0	0.0	\$0.0
X-KAY AND LAB		0 0	\$0.00	0	0.0	\$0.0
NURSE PRACTITIONER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DLIV IN DDCAMUAC	¢4 F40 0C0 40	0.557.**	Ć101.12			ć0.00
BUY-IN PREMIUMS	\$1,549,960.40	8,557 **	\$181.13 \$502.66	0	0.0	\$0.00
PART-A PART-B	\$21,614.50 \$1,528,345.90	43 8,514	\$179.51	0	0.0	\$0.00 \$0.00
	40.00		40.00			40.0
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.0
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$0.00	0	\$0.00	0	0.0	\$0.0
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
	\$3.00		\$0.00		0.0	
PSDT SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.0
TOTAL	\$1,549,960.40	0	\$0.00	0	0.0	\$0.0

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 14,003

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,987.20	2 *	\$5,493.60	4	2.0	\$2,746.80
HOSPITALS INPATIENT	\$894,696.62	1,522 *	\$587.84	7,960	5.2 2.9	\$112.40
OUTPATIENT	\$554,167.96 \$340,528.66	91 1,473	\$6,089.76 \$231.18	265 7,695	5.2	\$2,091.20 \$44.25
	Ş370,320.00	1,77,	J231.10	7,033	3.2	¥-1-1-23
DENTAL SERVICES	\$971.54	6 *	\$161.92	13	2.2	\$74.73
PHARMACY	\$819,490.23	4,584 *	\$178.77	10,587	2.3	\$77.41
PART D - COPAYS	\$18.50	11 *	\$1.68	46	4.2	\$0.40
PHYSICIAN RELATED	\$462,786.70	1,814 *	\$255.12	21,577	11.9	\$21.45
PHYSICIAN	\$4,997.84	23	\$217.30	30	1.3	\$166.59
CLINIC	\$205,683.77	714	\$288.07	19,360	27.1	\$10.62
FAMILY PLANNING X-RAY AND LAB	\$128,035.17 \$25,927.51	782 141	\$163.73 \$183.88	840 590	1.1	\$152.42 \$43.94
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$573.45	4	\$143.36	4	1.0	\$143.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,474.64	86	\$238.08	138	1.6	\$148.37
CASE MANAGEMENT	\$595.67	7	\$85.10	7	1.0	\$85.10
FED QUALIFIED HEALTH CARE	\$74,694.41	271	\$275.63	589	2.2	\$126.82
PSYCHOLOGIST SERVICES	\$1,804.24	8	\$225.53	19	2.4	\$94.96
IN-HOME SERVICES	\$22,447.67	16 *	\$1,402.98	3,954	247.1	\$5.68
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$22,447.67	16	\$1,402.98	3,954	247.1	\$5.68
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33.315.44	14.492 *	\$2.30	21,582	1.5	\$1.54
AUDIOLOGY SERVICES	\$60.57	1	\$60.57	3	3.0	\$20.19
OPTOMETRIC SERVICES	\$1,337.03	9	\$148.56	24	2.7	\$55.71
DURABLE MEDICAL EQUIPMENT	\$4,879.94	8	\$609.99	33	4.1	\$147.88
AMBULANCE SERVICES	\$21,688.05	35	\$619.66	560	16.0	\$38.73
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$5,027.28 \$0.00	14,486	\$0.35 \$0.00	20,954	1.5 0.0	\$0.24 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$322.57	5	\$64.51	8	1.6	\$40.32
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$327,383.62	428 *	\$764.92	5,187	12.1	\$63.12
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$8,394.59	13	\$645.74	259	19.9	\$32.41
CSTAR - PRIVATE	\$106,593.66	146	\$730.09	3,608	24.7	\$29.54
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$5,866.56 \$0.00	15 0	\$391.10	679	45.3 0.0	\$8.64
CERT COMM BEHAV HLTH CLINC	\$206,528.81	270	\$0.00 \$764.92	641	2.4	\$0.00 \$322.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$881.28	2 *	\$440.64	102	51.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$881.28 \$0.00	2 0	\$440.64 \$0.00	102	51.0	\$8.64 \$0.00
EPSDT SCREENINGS	\$18,601,47 \$0.00	78 * 0	\$238.48 \$0.00	153 0	2.0 0.0	\$121.58 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$18,601.47	78	\$0.00	153	2.0	\$0.00
EPSDT TARGETED CASE MGMT	\$18,601.47	0	\$0.00	0	0.0	\$121.58
MANAGED CARE PREMIUMS	\$5.027.600.46	14,013 *	\$422.01	0	0.0	\$0.00
INDIVIDUE CARE FREIVIIOIVIS	\$5,927,690.46	14,013	\$423.01	U	0.0	\$0.00
TOTAL	\$8,519,270.73	14,860 *	\$573.30	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 2,256

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$55,062.03	14 *	\$3,933.00	208	14.9	\$264.72
HOCDITALS	4000 447 00	110 #	4105.50	7.500	10.0	400-
HOSPITALS	\$203,447.98	419 *	\$485.56	7,608	18.2	\$26.74 \$2,626.49
INPATIENT OUTPATIENT	\$94,553.72 \$108,894.26	4 416	\$23,638.43 \$261.77	7,572	9.0	\$2,626.49 \$14.38
CONTAILLA	\$100,834.20	410	\$201.77	7,372	10.2	Ş14.36
DENTAL SERVICES	\$11,726.80	58 *	\$202.19	87	1.5	\$134.79
			4			
PHARMACY	\$100,346.19	744 *	\$134.87	7,448	10.0	\$13.47
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$106,450.39	734 *	\$145.03	6,004	8.2	\$17.73
PHYSICIAN	\$1,630.33	18	\$90.57	38	2.1	\$42.90
CLINIC	\$83,640.90	620	\$134.90	5,413	8.7	\$15.45
FAMILY PLANNING	\$589.88	4	\$147.47	3	0.8	\$196.63
X-RAY AND LAB NURSE PRACTITIONER	\$2,661.44 \$175.54	45 1	\$59.14 \$175.54	240	5.3	\$11.09 \$175.54
PODIATRY	\$2,345.10	55	\$175.54	117	2.1	\$175.54 \$20.04
CRNA SERVICES	\$2,343.10	0	\$0.00	0	0.0	\$20.04
RURAL HEALTH CLINICS	\$5,309.59	62	\$85.64	84	1.3	\$63.21
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,399.04	41	\$229.24	84	2.1	\$111.89
PSYCHOLOGIST SERVICES	\$698.57	12	\$58.21	24	2.0	\$29.11
IN-HOME SERVICES	\$1,413,948.39	879 *	\$1,608.59	237,222	269.9	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$2,325.37	5	\$465.07	321	64.2	\$7.24
PERSONAL CARE	\$1,411,623.02	852	\$1,656.83	236,901	278.0	\$5.96
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	Ć42 420 22	240 *	Ć474.42	14.460	F0.2	¢2.02
AUDIOLOGY SERVICES	\$42,438.32 \$1,195.03	248 *	\$171.12 \$298.76	14,460	58.3 2.8	\$2.93 \$108.64
OPTOMETRIC SERVICES	\$1,618.66	28	\$57.81	58	2.1	\$27.91
DURABLE MEDICAL EQUIPMENT	\$21,274.28	177	\$120.19	13,529	76.4	\$1.57
AMBULANCE SERVICES	\$7,734.33	40	\$193.36	674	16.8	\$11.48
REHABILITATION CENTER	\$472.50	1	\$472.50	93	93.0	\$5.08
HOSPICE	\$8,928.00	3	\$2,976.00	61	20.3	\$146.36
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,215.52	10	\$121.55	34	3.4	\$35.75
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$75,528.45	70 *	\$1,078.98	1,294	18.5	\$58.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,056.32	9 2	\$228.48	238	26.4	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$7,643.96 \$65,828.17	60	\$3,821.98 \$1,097.14	851 205	425.5	\$8.98 \$321.11
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	6220.22	2 *	\$164.10	20	10.0	ć0.C4
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$328.32 \$0.00	2 *	\$164.16 \$0.00	38	19.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$328.32 \$0.00	2	\$164.16 \$0.00	38	19.0	\$8.64 \$0.00
EPSDT SERVICES	\$295.47	3 *	\$98.49	32	10.7	\$9.23
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$295.47	3	\$98.49	32	10.7	\$9.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 23,522

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$342,462.94	596 *	\$574.60	2,468	4.1	\$138.76
INPATIENT OUTPATIENT	\$113,909.72 \$228,553.22	11 589	\$10,355.43 \$388.04	2,399	6.3	\$1,650.87 \$95.27
OUTPATIENT	\$228,553.22	589	\$388.04	2,399	4.1	\$95.27
DENTAL SERVICES	\$21,970.09	50 *	\$439.40	254	5.1	\$86.50
PHARMACY	\$2,388,939.64	8,543 *	\$279.64	20,332	2.4	\$117.50
PART D - COPAYS	\$13.57	2 *	\$6.79	14	7.0	\$0.97
	·		·			
PHYSICIAN RELATED PHYSICIAN	\$99,546.15 \$328.31	634 *	\$157.01 \$36.48	2,440	3.9	\$40.80 \$36.48
CLINIC	\$26,832.31	121	\$221.75	1,491	12.3	\$18.00
FAMILY PLANNING	\$18,112.61	320	\$56.60	317	1.0	\$57.14
X-RAY AND LAB	\$2,600.52	40	\$65.01	121	3.0	\$21.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,266.58	71	\$215.02	92	1.3	\$165.94
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,511.25	115	\$291.40	363	3.2	\$92.32
PSYCHOLOGIST SERVICES	\$2,894.57	12	\$241.21	47	3.9	\$61.59
IN-HOME SERVICES	\$1,272.86	1 *	\$1,272.86	45	45.0	\$28.29
HOME HEALTH SERVICES	\$1,272.86	1	\$1,272.86	45	45.0	\$28.29 \$28.29
ADULT DAY HEALTH CARE	\$0.00	0	\$1,272.80	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$71,547.31	25,533 *	\$2.80	28,157	1.1	\$2.54
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$4,203.78	30	\$140.13	100	3.3	\$42.04
DURABLE MEDICAL EQUIPMENT	\$43,652.61	43	\$1,015.18	351	8.2	\$124.37
AMBULANCE SERVICES	\$10,273.26	7	\$1,467.61	307	43.9	\$33.46
REHABILITATION CENTER	\$3,981.80	2	\$1,990.90	117	58.5	\$34.03
HOSPICE	\$1,385.01	1	\$1,385.01	9	9.0	\$153.89
NON-EMERGENCY TRANS	\$5,366.17	25,531	\$0.21	27,201	1.1	\$0.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,638.30	21	\$125.63	70	3.3	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,413,581.94	2,047 *	\$1,179.08	73,612	36.0	\$32.79
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	0	\$0.00	6 200	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$182,928.85 \$7,257.91	35 1	\$5,226.54 \$7,257.91	6,299	180.0 90.0	\$29.04 \$80.64
CSTAR - PRIVATE	\$47,203.37	19	\$2,484.39	339	17.8	\$139.24
TARGETED CASE MANAGEMENT	\$145,022.40	555	\$261.30	16,785	30.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$400,914.77	103	\$3,892.38	45,039	437.3	\$8.90
CERT COMM BEHAV HLTH CLINC	\$1,615,639.38	1,519	\$1,063.62	5,029	3.3	\$321.26
PRIVATE PSYCH CARE UNDER AGE 22	\$14,615.26	1	\$14,615.26	31	31.0	\$471.46
STATE INSTITUTIONS	\$563,209.85	170 *	\$3,313.00	4,045	23.8	\$139.24
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	4,045	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$30,585.60 \$532,624.25	156 14	\$196.06 \$38,044.59	3,540 505	22.7 36.1	\$8.64 \$1,054.70
EPSDT SCREENINGS	\$1,008,292.64	921 *	\$1,094.78	107,266	116.5	\$9.40
EPSDT SCREENINGS	\$112,661.51	67	\$1,681.52	7,287	108.8	\$15.46
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$895,631.13 \$0.00	877 0	\$1,021.24 \$0.00	99,979	114.0 0.0	\$8.96 \$0.00
MANAGED CARE PREMIUMS	\$17,963,698.11	24,472 *	\$734.05	0	0.0	\$0.00
TOTAL	\$24,874,535.10	25,700 *	\$967.88	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 217

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$921.63	15 *	\$61.44	38	2.5	\$24.25
INPATIENT OUTPATIENT	\$0.00 \$921.63	0 15	\$0.00 \$61.44	38	0.0 2.5	\$0.00 \$24.25
OUTPATIENT	\$921.03	15	\$61.44		2.5	\$24.25
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$7,089.94	82 *	\$86.46	169	2.1	\$41.95
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$774.63	12 *	\$64.55	18	1.5	\$43.04
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$286.98	4	\$71.75	5	1.3	\$57.40
FAMILY PLANNING	\$256.30	8	\$32.04	8	1.0	\$32.04
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$231.35	2	\$115.68	5	2.5	\$46.27
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
			33.33			
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$75.38	1 *	\$75.38	2	2.0	\$37.69
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$75.38	1	\$75.38	2	2.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$7,009.48	11 *	\$637.23	21	1.9	\$333.78
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$7,009.48	11	\$637.23	21	1.9	\$333.78
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$22,184.40	2 *	\$11,092.20	41	20.5	\$541.08
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$22,184.40	0 2	\$0.00 \$11,092.20	0 41	0.0 20.5	\$0.00 \$541.08
EDENT SERVICES	¢2.022.45	^ *	6225.00	470	10.1	<u>۸</u>
EPSDT SCREENINGS	\$2,932.16 \$0.00	9 *	\$325.80 \$0.00	172	19.1 0.0	\$17.05 \$0.00
EPSDT REFERRAL SERVICES	\$2,932.16	9	\$325.80	172	19.1	\$17.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$259,314.55	359 *	\$722.32	0	0.0	\$0.00
TOTAL		275 *			0.0	\$0.00
IUIAL	\$300,302.17	375 *	\$800.81	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 12,734

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$910,248.64	668 *	\$1,362.65	2,767	4.1	\$328.97
INPATIENT	\$811,599.35	45	\$18,035.54	487	10.8	\$1,666.53
OUTPATIENT	\$98,649.29	630	\$156.59	2,280	3.6	\$43.27
DENTAL SERVICES	\$3,093.80	10 *	\$309.38	52	5.2	\$59.50
PHARMACY	\$1,448,492.76	5,673 *	\$255.33	16,365	2.9	\$88.51
PART D - COPAYS	\$17.43	6 *	\$2.91	43	7.2	\$0.41
PHYSICIAN RELATED	\$106,465.51	567 *	\$187.77	2,387	4.2	\$44.60
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$61,392.17	136	\$451.41	1,739	12.8	\$35.30
FAMILY PLANNING	\$20,750.53	310	\$66.94	310	1.0	\$66.94
X-RAY AND LAB	\$3,000.69	36	\$83.35	100	2.8	\$30.01
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0 29	\$0.00 \$166.07	39	0.0	\$0.00
CASE MANAGEMENT	\$4,816.13 \$0.00	0	\$166.07	0	0.0	\$123.49 \$0.00
FED QUALIFIED HEALTH CARE	\$14,093.03	68	\$207.25	169	2.5	\$83.39
PSYCHOLOGIST SERVICES	\$2,337.75	9	\$259.75	29	3.2	\$80.61
	72,337.73	5	J2JJ./J	23	٥.८	200.01
IN-HOME SERVICES	\$674.24	1 *	\$674.24	49	49.0	\$13.76
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$674.24	1	\$674.24	49	49.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$47,787.06	17,382 *	\$2.75	19,802	1.1	\$2.41
AUDIOLOGY SERVICES	\$661.89	5	\$132.38	6	1.2	\$110.32
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$2,157.82 \$22,797.03	13 25	\$165.99 \$911.88	48	3.7 16.3	\$44.95 \$55.88
AMBULANCE SERVICES	\$17,541.23	13	\$1,349.33	408 647	49.8	\$33.00 \$27.11
REHABILITATION CENTER	\$29.30	1	\$29.30	1	1.0	\$29.30
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,111.94	17,378	\$0.18	18,654	1.1	\$0.17
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,487.85	12	\$123.99	38	3.2	\$39.15
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,065,326.15	1,839 *	\$2,210.62	91,372	49.7	\$44.49
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$2,300,854.79	0 122	\$0.00 \$18,859.47	41,483	0.0 340.0	\$0.00 \$55.47
PSYCH REHAB-PRIVATE	\$9,364.10	3	\$3,121.37	169	56.3	\$55.41
CSTAR - PRIVATE	\$105,822.66	56	\$1,889.69	778	13.9	\$136.02
TARGETED CASE MANAGEMENT	\$225,046.08	655	\$343.58	26,047	39.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$176,437.07	59	\$2,990.46	19,012	322.2	\$9.28
CERT COMM BEHAV HLTH CLINC	\$1,247,801.45	1,173	\$1,063.77	3,883	3.3	\$321.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$9,111,325.59	500 *	\$18,222.65	15,873	31.8	\$574.01
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$49,197.65	1	\$49,197.65	19	19.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$33,160.32 \$9,028,967.62	148 384	\$224.06 \$23,512.94	3,838 12,016	25.9 31.3	\$8.64 \$751.41
EPSDT SERVICES	\$592.419.64	605 *	\$979.21	92 520	126.4	ć7 4 O
EPSDT SCREENINGS	\$105,188.67	54	\$1,947.94	82,539 6,181	136.4 114.5	\$7.18 \$17.02
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$487,230.97	566	\$860.83	76,358	134.9	\$6.38
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,503,119.88	17,204 *	\$726.76	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 16,807

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,096.55	17 *	\$888.03	341	20.1	\$44.27
HOSPITALS	\$151,492.79	1,029 *	\$147.22	11,616	11.3	\$13.04
INPATIENT OUTPATIENT	\$0.00 \$151,492.79	1,029	\$0.00 \$147.22	11,616	0.0 11.3	\$0.00 \$13.04
CONTANENT	\$131,432.73	1,029	\$147.22	11,010	11.5	\$13.04
DENTAL SERVICES	\$12.85	1 *	\$12.85	1	1.0	\$12.85
PHARMACY	\$1,490.26	12 *	\$124.19	8,892	741.0	\$0.17
PART D - COPAYS	\$2,664.21	518 *	\$5.14	2,943	5.7	\$0.91
PHYSICIAN RELATED	\$122,828.23	1,758 *	\$69.87	14,409	8.2	\$8.52
PHYSICIAN	\$1,822.05	20	\$91.10	270	13.5	\$6.75
CLINIC	\$98,651.67	1,430	\$68.99	13,208	9.2	\$7.47
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,263.89	47	\$26.89	115	2.5	\$10.99
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$2,267.41 \$0.00	89 0	\$25.48 \$0.00	187	2.1 0.0	\$12.13 \$0.00
RURAL HEALTH CLINICS	\$14,867.03	299	\$49.72	449	1.5	\$33.11
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,776.39	76	\$36.53	123	1.6	\$22.57
PSYCHOLOGIST SERVICES	\$1,179.79	28	\$42.14	57	2.0	\$20.70
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$37,201.50	408 *	\$91.18	44,914	110.1	\$0.83
AUDIOLOGY SERVICES	\$70.66	7	\$10.09	14	2.0	\$5.05
OPTOMETRIC SERVICES	\$1,489.01	35	\$42.54	59	1.7	\$25.24
DURABLE MEDICAL EQUIPMENT	\$13,784.02	279	\$49.41	42,829	153.5	\$0.32
AMBULANCE SERVICES	\$21,622.34	95	\$227.60	1,975	20.8	\$10.95
REHABILITATION CENTER	\$82.51	2	\$41.26	15	7.5	\$5.50
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$152.96	5	\$30.59	22	4.4	\$6.95
BUY-IN PREMIUMS	\$2,404,747.20	13,151 **	\$182.86	0	0.0	\$0.00
PART-A	\$12,625.00	25	\$505.00	0	0.0	\$0.00
PART-B	\$2,392,122.20	13,126	\$182.24	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$660,080.09	707 *	\$933.64	2,058	2.9	\$320.74
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00	0 0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$660,080.09	707	\$933.64	2,058	2.9	\$320.74
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$1,411.97	9 *	\$156.89	193	21.4	\$7.32
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,411.97	9	\$156.89	193	21.4	\$7.32
			\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	Ş0.00		0.0	
EPSDT TARGETED CASE MGMT MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 118

NURSING FACILITIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* \$119.4: \$0.00 \$119.4: * \$281.60 * \$1,631.4: * \$0.00 \$358.5: \$16.1: \$30.7: \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5.1 0.0 5.1 6.0 2.7 0.0 13.0 13.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$0.00 \$27.58 \$16.12 \$20.48 \$0.00 \$0.00 \$102.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
INPATIENT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$119.4: * \$281.60 * \$1,631.4: * \$0.00 * \$245.3: \$0.00 \$358.5: \$16.1: \$30.7: \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 5.1 6.0 2.7 0.0 0.0 13.0 13.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$0.00 \$23.37 \$46.93 \$594.79 \$0.00 \$29.61 \$0.00 \$27.58 \$16.12 \$20.48 \$0.00
INPATIENT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$119.4: * \$281.60 * \$1,631.4: * \$0.00 * \$245.3: \$0.00 \$358.5: \$16.1: \$30.7: \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 5.1 6.0 2.7 0.0 0.0 13.0 13.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$0.00 \$23.37 \$46.93 \$594.79 \$0.00 \$29.61 \$0.00 \$27.58 \$16.12 \$20.48 \$0.00
OUTPATIENT \$1,074.7* DENTAL SERVICES \$281.6* PHARMACY \$114,199.5* PART D - COPAYS \$0.0* PHYSICIAN \$0.0* CLINIC \$1,717.5* PHYSICIAN \$0.0* CLINIC \$1,434.1* X-RAY AND LAB \$61.4* NURSE PRACTITIONER \$0.0* PODIATRY \$0.0* CRNA SERVICES \$0.0* RURAL HEALTH CLINICS \$205.8* CASE MANAGEMENT \$0.0* FED QUALIFIED HEALTH CARE \$0.0* PSYCHOLOGIST SERVICES \$0.0* HOME HEALTH SERVICES \$0.0* HOME HEALTH CARE \$0.0* ADULT DAY HEALTH CARE \$0.0* AGED AND DISABLED WAIVER \$0.0* PHYSICAL DISABLED WAIVER \$0.0* INDEPENDENT LIVING WAIVER \$0.0* INDEPENDENT LIVING WAIVER \$0.0* BRAIN INJURY WAIVER \$0.0* BRAIN INJURY WAIVER \$0.0* REHAB AND SPECIALTY SERVICES \$0.0* AUDIOLOG	9 9 9 0 1 1 7 70 0 0 0 9 70 0 0 0 9 70 0 0 0 9 4 2 1 4 2 0	\$119.4: * \$281.60 * \$1,631.4: * \$0.00 * \$245.3: \$0.00 \$358.5: \$16.1: \$30.7: \$0.00	2 46 0 6 2 192 0 0 0 7 58 0 0 0 5 52 2 11 2 3 0	5.1 6.0 2.7 0.0 8.3 0.0 13.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$23.37 \$46.93 \$594.79 \$0.00 \$29.61 \$0.00 \$27.58 \$16.12 \$20.48 \$0.00 \$0.0
DENTAL SERVICES \$281.6 PHARMACY \$114,199.5 PART D - COPAYS \$0.0 PHYSICIAN RELATED \$1,717.5: PHYSICIAN \$0.00 CLINIC \$1,434.1: FAMILY PLANNING \$16.1 X.RAY AND LAB \$61.4 NURSE PRACTITIONER \$0.00 CRNA SERVICES \$0.00 CRNA SERVICES \$0.00 RURAL HEALTH CLINICS \$205.8 CASE MANAGEMENT \$0.00 FED QUALIFIED HEALTH CARE \$0.00 PSYCHOLOGIST SERVICES \$0.00 IN-HOME SERVICES \$0.00 IN-HOME SERVICES \$0.00 AGED AND DISABLED WAIVER \$0.00 PERSONAL CARE \$0.00 PHYSICAL DISABLED WAIVER \$0.00 PHYSICAL DISABLED WAIVER \$0.00 FAMILY CARE GIVING WAIVER \$0.00 REAL HEALTH SERVICES \$0.00 AMOD SPECIALTY SERVICES \$0.00 AMOD SPECIALTY SERVICES \$0.00 AMBULANCE SERVICES \$0.00 ONON-PARTICIPATING PROV \$0.00 COMPREHENSIVE DAY REHAB \$0.00 DISEASE MANAGEMENT \$0.00 BUY-IN PREMIUMS \$0.00 DISEASE MANAGEMENT \$0.00 BUY-IN PREMIUMS \$0.00 MENTAL HEALTH SERVICES \$797.8	0 1 7 70 0 0 0 9 70 0 0 0 9 4 2 1.4 2.0 0	* \$281.60 * \$1,631.42 * \$0.00 * \$245.3 \$0.00 \$358.5 \$16.12 \$30.7 \$0.00	0 6 2 192 0 0 0 7 58 0 0 0 5 52 2 11 2 3 0	0.0 8.3 0.0 13.0 1.0 0.0 0.0 0.0 0.0	\$46.93 \$594.79 \$0.00 \$29.61 \$0.00 \$27.58 \$16.12 \$20.48 \$0.00
PHARMACY \$114,199.5 PART D - COPAYS \$0.00 PHYSICIAN \$0.00 CLINIC \$1,717.5 PHYSICIAN \$0.0 CLINIC \$1,434.1 X-RAY AND LAB \$66.1 NURSE PRACTITIONER \$0.0 PODIATRY \$0.0 CRNA SERVICES \$0.0 RURAL HEALTH CLINICS \$2205.8 CASE MANAGEMENT \$0.0 FED QUALIFIED HEALTH CARE \$0.0 PSYCHOLOGIST SERVICES \$0.0 IN-HOME SERVICES \$0.0 HOME HEALTH SERVICES \$0.0 ADULT DAY HEALTH CARE \$0.0 AGED AND DISABLED WAIVER \$0.0 PERSONAL CARE \$0.0 AIDS WAIVER \$0.0 PHYSICAL DISABLED WAIVER \$0.0 INDEPENDENT LIVING WAIVER \$0.0 INDEPENDENT LIVING WAIVER \$0.0 BRAIN INJURY WAIVER \$0.0 BRAIN INJURY WAIVER \$0.0 OPTOMETRIC SERVICES \$0.0 OPTOMETRIC SERVICES \$0.0	7 70 0 0 0 0 9 7 0 0 0 9 4 2 1 4 2 0	* \$1,631.4: * \$0.00 * \$245.3: \$0.00 \$358.5: \$16.1: \$30.7: \$0.00	2 192 0 0 0 7 58 0 0 0 5 52 2 1 2 3 0	2.7 0.0 8.3 0.0 13.0 1.0 1.5 0.0 0.0 0.0 0.0 0.0 0	\$594.79 \$0.00 \$29.61 \$0.00 \$27.58 \$16.12 \$20.48 \$0.00
PART D - COPAYS \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* \$0.00 \$ \$245.3 \$ \$0.00 \$ \$358.5 \$ \$16.1 \$ \$30.7 \$ \$0.00 \$ \$0.00 \$ \$205.8 \$ \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 8.3 0.0 13.0 1.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$0.00 \$29.61 \$0.00 \$27.58 \$16.12 \$20.48 \$0.00 \$0.00 \$0.00 \$102.92 \$0.00
PHYSICIAN RELATED	9 7 0 0 0 9 4 2 1 4 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* \$245.3 \$0.00 \$358.5! \$16.1: \$30.77 \$0.00 \$0.00 \$205.8 \$0.00 \$	7	8.3 0.0 13.0 1.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$29.61 \$0.00 \$27.58 \$16.12 \$20.48 \$0.00 \$0.00 \$0.00 \$102.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PHYSICIAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$358.59 \$16.12 \$30.77 \$0.00	0 0 0 0 5 52 2 1 1 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 13.0 1.0 1.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$0.00 \$0.00
PHYSICIAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$358.59 \$16.12 \$30.77 \$0.00	0 0 0 0 5 52 2 1 1 2 2 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 13.0 1.0 1.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$0.00 \$27.58 \$16.12 \$20.48 \$0.00 \$0.00 \$102.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
FAMILY PLANNING X-RAY AND LAB X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER SO.00 REHAB AND SPECIALTY SERVICES SO.00 REHABILITATION CENTER SO.00 DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SO.00 NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB SO.00 COMPREHENSIVE DAY REHAB SO.00 COMPREHENSIVE DAY REHAB SO.00 DURABLE MEDICAL EQUIPMENT SO.00 NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB SO.00 BUY-IN PREMIUMS SO.00 BMENTAL HEALTH SERVICES SO.00 BMENTAL HEALT	2	\$16.1: \$30.7: \$0.00 \$0.00 \$0.00 \$205.84 \$0.00	2	1.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$16.12 \$20.48 \$0.00 \$0.00 \$102.92 \$0.00 \$0
X-RAY AND LAB NURSE PRACTITIONER PODIATRY \$0.00 CRNA SERVICES RURAL HEALTH CLINICS \$205.88 RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES S0.00 IN-HOME SERVICES S0.00 IN-HOME HEALTH SERVICES MODITION DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER S0.00 REHAB AND SPECIALTY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S0.00 REHABILITATION CENTER S0.00 NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$0.00 BUY-IN PREMIUMS \$0.00 MENTAL HEALTH SERVICES \$797.8	4	\$30.72 \$0.00 \$0.00 \$20.00 \$20.00 \$0.	2 3 0	1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$20.48 \$0.00 \$0.00 \$102.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
NURSE PRACTITIONER PODIATRY SO.00 CRNA SERVICES RURAL HEALTH CLINICS S \$205.8 CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES SO.00 IN-HOME SERVICES SO.00 IN-HOME SERVICES SO.00 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SO.00 REHABILITATION CENTER SO.00 REHABILITATION CENTER SO.00 REHABILITATION CENTER SO.00 ROPTOMETRIC SERVICES SO.00 REHABILITATION CENTER SO.00 ROPTOMETRIC SERVICES SO.00 ROPTOMETRIC SERVICES SO.00 REHABILITATION CENTER SO.00 ROPTOMETRIC SERVICES SO.00 ROPTOMET	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$205.84 \$0.00 \$0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$102.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PODIATRY CRNA SERVICES S0.00 RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES S0.00 IN-HOME SERVICES S0.00 IN-HOME HEALTH SERVICES S0.00 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER FAMILY CARE GIVING WAIVER DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S0.00 REHAB AND SPECIALTY SERVICES S0.00 OPTOMETRIC SERVICES S0.00 ONON-PARTICIPATING PROV S0.00 COMPREHENSIVE DAY REHAB S0.00 DISEASE MANAGEMENT S0.00 BUY-IN PREMIUMS S0.00 MENTAL HEALTH SERVICES S797.8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$205.84 \$0.00 \$0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$102.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CRNA SERVICES \$0.0 RURAL HEALTH CLINICS \$205.8 CASE MANAGEMENT \$0.0 FED QUALIFIED HEALTH CARE \$0.0 PSYCHOLOGIST SERVICES \$0.0 IN-HOME SERVICES \$0.0 HOME HEALTH SERVICES \$0.0 HOME HEALTH CARE \$0.0 AGED AND DISABLED WAIVER \$0.0 PERSONAL CARE \$0.0 AIDS WAIVER \$0.0 PHYSICAL DISABLED WAIVER \$0.0 INDEPENDENT LIVING WAIVER \$0.0 FAMILY CARE GIVING WAIVER \$0.0 BRAIN INJURY WAIVER \$0.0 BRAIN INJURY WAIVER \$0.0 REHAB AND SPECIALTY SERVICES \$0.0 OPTOMETRIC SERVICES \$0.0 OPTOMETRIC SERVICES \$0.0 DURABLE MEDICAL EQUIPMENT \$0.0 AMBULANCE SERVICES \$0.0 REHABILITATION CENTER \$0.0 HOSPICE \$0.0 NON-PARTICIPATING PROV \$0.0 COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$205.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$102.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
RURAL HEALTH CLINICS \$205.8 CASE MANAGEMENT \$0.00 FED QUALIFIED HEALTH CARE \$0.00 PSYCHOLOGIST SERVICES \$0.00 IN-HOME SERVICES \$0.00 IN-HOME HEALTH SERVICES \$0.00 ADULT DAY HEALTH CARE \$0.00 PERSONAL CARE \$0.00 PERSONAL CARE \$0.00 PHYSICAL DISABLED WAIVER \$0.00 INDEPENDENT LIVING WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 REHAB AND SPECIALTY SERVICES \$0.00 AUDIOLOGY SERVICES \$0.00 DURABLE MEDICAL EQUIPMENT \$0.00 REHABILITATION CENTER \$0.00 NON-PARTICIPATING PROV \$0.00 COMPREHENSIVE DAY REHAB \$0.00 BUY-IN PREMIUMS \$0.00 MENTAL HEALTH SERVICES \$797.80	4 1 0	\$205.84 \$0.00	4	2.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$102.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CASE MANAGEMENT \$0.0 FED QUALIFIED HEALTH CARE \$0.0 PSYCHOLOGIST SERVICES \$0.0 IN-HOME SERVICES \$0.0 HOME HEALTH SERVICES \$0.0 ADULT DAY HEALTH CARE \$0.0 AGED AND DISABLED WAIVER \$0.0 PERSONAL CARE \$0.0 AIDS WAIVER \$0.0 PHYSICAL DISABLED WAIVER \$0.0 INDEPENDENT LIVING WAIVER \$0.0 FAMILY CARE GIVING WAIVER \$0.0 BRAIN INJURY WAIVER \$0.0 BRAIN INJURY WAIVER \$0.0 REHAB AND SPECIALTY SERVICES \$0.0 OPTOMETRIC SERVICES \$0.0 OPTOMETRIC SERVICES \$0.0 DURABLE MEDICAL EQUIPMENT \$0.0 AMBULANCE SERVICES \$0.0 REHABILITATION CENTER \$0.0 HOSPICE \$0.0 NON-PARTICIPATING PROV \$0.0 COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$0.00 IN-HOME SERVICES \$0.00 HOME HEALTH SERVICES \$0.00 ADULT DAY HEALTH CARE \$0.00 AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SO.00 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$0.00 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PSYCHOLOGIST SERVICES \$0.00 IN-HOME SERVICES \$0.00 HOME HEALTH SERVICES \$0.00 ADULT DAY HEALTH CARE \$0.00 AGED AND DISABLED WAIVER \$0.00 PERSONAL CARE \$0.00 AIDS WAIVER \$0.00 PHYSICAL DISABLED WAIVER \$0.00 INDEPENDENT LIVING WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 REHAB AND SPECIALTY SERVICES \$0.00 AUDIOLOGY SERVICES \$0.00 DURABLE MEDICAL EQUIPMENT \$0.00 AMBULANCE SERVICES \$0.00 REHABILITATION CENTER \$0.00 NON-PARTICIPATING PROV \$0.00 COMPREHENSIVE DAY REHAB \$0.00 DISASE MANAGEMENT \$0.00 BUY-IN PREMIUMS \$0.00 BUY-IN PREMIUMS \$0.00 MENTAL HEALTH SERVICES \$797.80	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER SO.00 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SO.00 BUY-IN PREMIUMS \$0.00 MENTAL HEALTH SERVICES \$0.00 MENTAL HEALTH SERVICES \$0.00 \$0.00 MENTAL HEALTH SERVICES \$0.00 MENTAL HEALTH SERVICES \$0.00 MON-PARTICIPATING \$0.00 MENTAL HEALTH SERVICES \$0.00 MENTAL HEALTH SERVICES \$0.00 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER SO.00 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SO.00 BUY-IN PREMIUMS PART-A PART-B \$0.00 \$50.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER SO.00 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SO.00 BUY-IN PREMIUMS PART-A PART-B \$0.00 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SO.00 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SO.00 BUY-IN PREMIUMS PART-A PART-B SO.00 MENTAL HEALTH SERVICES \$0.00 \$50.00 MENTAL HEALTH SERVICES \$0.00 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PERSONAL CARE \$0.0 AIDS WAIVER \$0.0 PHYSICAL DISABLED WAIVER \$0.0 INDEPENDENT LIVING WAIVER \$0.0 FAMILY CARE GIVING WAIVER \$0.0 BRAIN INJURY WAIVER \$0.0 REHAB AND SPECIALTY SERVICES \$0.0 AUDIOLOGY SERVICES \$0.0 OPTOMETRIC SERVICES \$0.0 DURABLE MEDICAL EQUIPMENT \$0.0 AMBULANCE SERVICES \$0.0 REHABILITATION CENTER \$0.0 HOSPICE \$0.0 NON-EMERGENCY TRANS \$0.0 NON-PARTICIPATING PROV \$0.0 COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER SO.00 INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SO.00 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SO.00 BUY-IN PREMIUMS PART-A PART-B SO.00 MENTAL HEALTH SERVICES \$0.00 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 * \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SO.00 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SO.00 BUY-IN PREMIUMS PART-A PART-B \$0.00 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 * \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SO.00 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SO.00 BUY-IN PREMIUMS PART-A PART-B SO.00 MENTAL HEALTH SERVICES \$0.00 \$50.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 * \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER \$0.00 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B \$0.00 MENTAL HEALTH SERVICES \$0.00 \$50.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 * \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
BRAIN INJURY WAIVER \$0.00 REHAB AND SPECIALTY SERVICES \$0.00 AUDIOLOGY SERVICES \$0.00 OPTOMETRIC SERVICES \$0.00 DURABLE MEDICAL EQUIPMENT \$0.00 AMBULANCE SERVICES \$0.00 REHABILITATION CENTER \$0.00 HOSPICE \$0.00 NON-EMERGENCY TRANS \$0.00 NON-PARTICIPATING PROV \$0.00 COMPREHENSIVE DAY REHAB \$0.00 DISEASE MANAGEMENT \$0.00 BUY-IN PREMIUMS \$0.00 PART-A \$0.00 PART-B \$0.00 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	* \$0.00 * \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00
AUDIOLOGY SERVICES \$0.0 OPTOMETRIC SERVICES \$0.0 DURABLE MEDICAL EQUIPMENT \$0.0 AMBULANCE SERVICES \$0.0 REHABILITATION CENTER \$0.0 HOSPICE \$0.0 NON-EMERGENCY TRANS \$0.0 NON-PARTICIPATING PROV \$0.0 COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0	0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00
AUDIOLOGY SERVICES \$0.0 OPTOMETRIC SERVICES \$0.0 DURABLE MEDICAL EQUIPMENT \$0.0 AMBULANCE SERVICES \$0.0 REHABILITATION CENTER \$0.0 HOSPICE \$0.0 NON-EMERGENCY TRANS \$0.0 NON-PARTICIPATING PROV \$0.0 COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8	0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0	0.0 0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT \$0.0 AMBULANCE SERVICES \$0.0 REHABILITATION CENTER \$0.0 HOSPICE \$0.0 NON-EMERGENCY TRANS \$0.0 NON-PARTICIPATING PROV \$0.0 COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8	0 0 0 0	\$0.00 \$0.00	0 0		\$0.00
AMBULANCE SERVICES \$0.00 REHABILITATION CENTER \$0.00 HOSPICE \$0.00 NON-EMERGENCY TRANS \$0.00 NON-PARTICIPATING PROV \$0.00 COMPREHENSIVE DAY REHAB \$0.00 DISEASE MANAGEMENT \$0.00 BUY-IN PREMIUMS \$0.00 PART-A \$0.00 PART-B \$0.00 MENTAL HEALTH SERVICES \$797.8	0 0	\$0.00		0.0	\$0.00
REHABILITATION CENTER \$0.0 HOSPICE \$0.0 NON-EMERGENCY TRANS \$0.0 NON-PARTICIPATING PROV \$0.0 COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8	0 0		0		
HOSPICE		\$0.00	*		\$0.00
NON-EMERGENCY TRANS \$0.0 NON-PARTICIPATING PROV \$0.0 COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8) n			<u> </u>	\$0.00
NON-PARTICIPATING PROV \$0.0 COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8		\$0.00		<u> </u>	\$0.00
COMPREHENSIVE DAY REHAB \$0.0 DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8		\$0.00	····		\$0.00
DISEASE MANAGEMENT \$0.0 BUY-IN PREMIUMS \$0.0 PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8		\$0.00 \$0.00			\$0.00 \$0.00
PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8		\$0.00			\$0.00 \$0.00
PART-A \$0.0 PART-B \$0.0 MENTAL HEALTH SERVICES \$797.8	0 0	** \$0.00	0 0	0.0	\$0.00
PART-B \$0.00 MENTAL HEALTH SERVICES \$797.8		\$0.00	*		\$0.00
		\$0.00			\$0.00
	2 2	* \$398.9	1 4	2.0	\$199.46
I MIVATE HOIVIE ICI/IU \$0.0	0 0	\$0.00		0.0	\$0.00
ID/DD WAIVER \$0.0		\$0.00			\$0.00
PSYCH REHAB-PRIVATE \$0.0		\$0.00		T	\$0.00
CSTAR - PRIVATE \$461.0		\$461.09		7	\$153.70
TARGETED CASE MANAGEMENT \$0.00		\$0.00	· · · · · · · · · · · · · · · · · · ·	1	\$0.00
COMMUNITY SUPPORT WAIVER \$0.00 CERT COMM BEHAV HLTH CLINC \$336.70		\$0.00 \$336.73			\$0.00
PRIVATE PSYCH CARE UNDER AGE 22 \$0.0		\$0.00			\$336.73 \$0.00
STATE INSTITUTIONS \$0.0	0 0	* \$0.00	0 0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES \$0.0		\$0.00			\$0.00
MENTAL HOSPITAL \$0.0		\$0.00		·	\$0.00
PSYCH CARE UNDER AGE 22 \$0.0		\$0.00	· · · · · · · · · · · · · · · · · · ·		\$0.00
PSYCH REHAB-PUBLIC \$0.0		\$0.00			\$0.00
CSTAR - PUBLIC \$0.0		\$0.00			\$0.00
TARGETED CASE MANAGEMENT \$0.00 FSD CASE MANAGEMENT \$0.00		\$0.00 \$0.00			\$0.00 \$0.00
EPSDT SERVICES \$954.9	9 20	* \$47.75	5 38	1.9	\$25.13
EPSDT SCREENINGS \$954.9		\$47.7		I I	\$25.13 \$0.00
EPSDT REFERRAL SERVICES \$954.9		\$47.7		<u> </u>	\$25.13
EPSDT TARGETED CASE MGMT \$0.00		\$0.00			\$0.00
MANAGED CARE PREMIUMS \$82,984.8		* \$727.9	4 0	0.0	\$0.00
TOTAL \$202,011.2	9 114				\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 17,891

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$949,032.10	1,595 *	\$595.00	7,888	5.0	\$120.31
INPATIENT OUTPATIENT	\$603,851.79 \$345,180.31	106 1,530	\$5,696.72 \$225.61	303 7,585	2.9 5.0	\$1,992.91 \$45.51
OUTFAILENT	\$343,160.31	1,530	\$225.01	7,565	5.0	343.31
DENTAL SERVICES	\$4,336.76	15 *	\$289.12	29	1.9	\$149.54
PHARMACY	\$712,762.54	5,233 *	\$136.21	10,683	2.0	\$66.72
PART D - COPAYS	\$44.69	22 *	\$2.03	91	4.1	\$0.49
DILVCICIANI DEL ATED	¢507.612.24	2.001 *	¢242.02	10.220	9.2	\$26.41
PHYSICIAN RELATED PHYSICIAN	\$507,612.24 \$6,610.33	2,081 * 43	\$243.93 \$153.73	19,220 60	1.4	\$26.41
CLINIC	\$210,159.90	817	\$257.23	16,719	20.5	\$12.57
FAMILY PLANNING	\$169,284.39	866	\$195.48	1,086	1.3	\$155.88
X-RAY AND LAB	\$25,826.02	165	\$156.52	630	3.8	\$40.99
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$114.65 \$0.00	2	\$57.33 \$0.00	2	1.0	\$57.33 \$0.00
RURAL HEALTH CLINICS	\$30,046.55	118	\$254.63	190	1.6	\$158.14
CASE MANAGEMENT	\$339.33	5	\$67.87	5	1.0	\$67.87
FED QUALIFIED HEALTH CARE	\$64,796.63	266	\$243.60	518	2.0	\$125.09
PSYCHOLOGIST SERVICES	\$434.44	8	\$54.31	10	1.3	\$43.44
IN-HOME SERVICES	\$20,567.26	17 *	\$1,209.84	3,291	193.6	\$6.25
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$20,409.37	16	\$1,275.59	3,290	205.6	\$6.20
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$157.89	1	\$157.89	1	1.0	\$157.89
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	Ō	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$24.296.11	19.008 *	\$1.28	29,288	1.5	\$0.83
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$865.42	7	\$123.63	16	2.3	\$54.09
DURABLE MEDICAL EQUIPMENT	\$791.25	9	\$87.92	340	37.8	\$2.33
AMBULANCE SERVICES REHABILITATION CENTER	\$14,171.39 \$0.00	29 0	\$488.67 \$0.00	471	16.2 0.0	\$30.09 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,946.26	18,999	\$0.42	28,444	1.5	\$0.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$475.41	0 6	\$0.00 \$79.24	0 15	0.0	\$0.00 \$31.69
	9-7-31		373.24	13	2.3	
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$214,632.69	260 *	\$825.51	2,738	10.5	\$78.39
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$1,023.60	4	\$255.90	30	7.5	\$34.12
CSTAR - PRIVATE	\$69,974.06	75	\$932.99	1,363	18.2	\$51.34
TARGETED CASE MANAGEMENT	\$4,924.80	14	\$351.77	570	40.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$3,344.25	1	\$3,344.25	343	343.0	\$9.75
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$135,365.98 \$0.00	171	\$791.61 \$0.00	432	2.5	\$313.35 \$0.00
STATE INSTITUTIONS	\$241.92	3 *	\$80.64	28	9.3	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$241.92 \$0.00	3 0	\$80.64 \$0.00	28	9.3	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$10,111.17 \$96.77	52 * 1	\$194.45 \$96.77	84	1.6 1.0	\$120.37 \$96.77
EPSDT REFERRAL SERVICES	\$10,014.40	52	\$192.58	83	1.6	\$120.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,630,507.25	18,280 *	\$417.42	0	0.0	\$0.00
TOTAL	\$10,074,144.73	19,390 *	\$519.55	0	0.0	\$0.00
IVIAL	\$10,U/4,144./3	TA'2AO .	3313.33	U	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 344,974

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN	\$15,783.04 \$11,324,105.21 \$10,049,552.26 \$1,274,552.95 \$39,796.41 \$14,343,386.64 \$17.11	8,024 * 610 7,562 108 *	\$77,891.52 \$1,411.28 \$16,474.68 \$168.55	32,003 6,893	4.5 4.0 11.3	\$17,309.23 \$353.85
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED	\$10,049,552.26 \$1,274,552.95 \$39,796.41 \$14,343,386.64	610 7,562 108 *	\$16,474.68	6,893		\$353 85
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED	\$10,049,552.26 \$1,274,552.95 \$39,796.41 \$14,343,386.64	610 7,562 108 *	\$16,474.68	6,893		7454 ×
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED	\$1,274,552.95 \$39,796.41 \$14,343,386.64	7,562				\$1,457.94
PHARMACY PART D - COPAYS PHYSICIAN RELATED	\$39,796.41 \$14,343,386.64	108 *		25,110	3.3	\$50.76
PHARMACY PART D - COPAYS PHYSICIAN RELATED	\$14,343,386.64				5.5	¥309
PART D - COPAYS PHYSICIAN RELATED		64,267 *	\$368.49	461	4.3	\$86.33
PHYSICIAN RELATED	\$17.11		\$223.18	123,266	1.9	\$116.36
		10 *	\$1.71	28	2.8	\$0.61
PHYSICIAN	\$1,331,916.65	6,562 *	\$202.97	26,555	4.1	\$50.16
	\$3,050.87	23	\$132.65	37	1.6	\$82.46
CLINIC	\$819,757.96	1,765	\$464.45	17,975	10.2	\$45.61
FAMILY PLANNING	\$217,522.88	3,040	\$71.55	2,967	1.0	\$73.31
X-RAY AND LAB	\$64,355.07	715	\$90.01	3,209	4.5	\$20.05
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$940.09 \$0.00	7	\$134.30 \$0.00	11	1.6 0.0	\$85.46 \$0.00
RURAL HEALTH CLINICS	\$94,711.83	389	\$243.48	563	1.5	\$168.23
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$108.23
FED QUALIFIED HEALTH CARE	\$126,403.08	888	\$142.35	1,718	1.9	\$73.58
PSYCHOLOGIST SERVICES	\$5,174.87	19	\$272.36	75	4.0	\$69.00
	YY1±7, T.U,			, ,	7.0	202.00
IN-HOME SERVICES	\$39,670.57	17 *	\$2,333.56	5,584	328.5	\$7.10
HOME HEALTH SERVICES	\$1,788.93	2	\$894.47	23	11.5	\$77.78
ADULT DAY HEALTH CARE	\$3,565.76	2	\$1,782.88	1,243	621.5	\$2.87
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,099.31	13	\$1,623.02	3,470	266.9	\$6.08
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$13,216.57	1	\$13,216.57	848	848.0	\$15.59
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$290,102.74	357,195 *	\$0.81	434,326	1.2	\$0.67
AUDIOLOGY SERVICES	\$4,528.77	357,193	\$52.66	97	1.1	\$46.69
OPTOMETRIC SERVICES	\$9,392.16	66	\$142.31	190	2.9	\$49.43
DURABLE MEDICAL EQUIPMENT	\$74,646.44	111	\$672.49	3,376	30.4	\$22.11
AMBULANCE SERVICES	\$114,927.67	91	\$1,262.94	3,468	38.1	\$33.14
REHABILITATION CENTER	\$623.54	1	\$623.54	16	16.0	\$38.97
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$78,166.61	357,145	\$0.22	426,967	1.2	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7,817.55	87	\$89.86	212	2.4	\$36.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$8,836,551.87	9,116 *	\$969.35	252,746	27.7	\$34.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$431,858.53	94	\$4,594.24	12,944	137.7	\$33.36
CSTAR - PRIVATE	\$2,432.57	3	\$810.86	76	25.3	\$32.01
TARGETED CASE MANAGEMENT	\$251,290.41 \$643,775.04	103 2,588	\$2,439.71 \$248.75	1,555 74,511	15.1 28.8	\$161.60 \$8.64
COMMUNITY SUPPORT WAIVER	\$1,169,770.51	357	\$3,276.67	143,842	402.9	\$8.13
CERT COMM BEHAV HLTH CLINC	\$6,337,424.81	6,553	\$967.10	19,818	3.0	\$319.78
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$572,575.74	566 *	\$1,011.62	12,844	22.7	\$44.58
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$274,471.10	4	\$68,617.78	106	26.5	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$109,304.64 \$188,800.00	559 3	\$195.54 \$62,933.33	12,651 87	22.6 29.0	\$8.64 \$2,170.11
EPSDT SERVICES	\$4,691,693.54	E 024 *	¢90F 00	206 472	60.1	ć11 00
EPSDT SCREENINGS	\$1,691,693.54	5,821 * 907	\$805.99 \$1,865.24	396,473 97,628	68.1 107.6	\$11.83 \$17.33
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,999,919.30	5,216	\$575.14	298,845	57.3	\$17.33 \$10.04
EPSDT TARGETED CASE MGMT	\$2,999,919.30	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$124,481,965.37	349,810 *	\$355.86	0	0.0	\$0.00
TOTAL	\$166.107.564.89	359,685 *	\$461.81	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 329

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$136,476.64	284 *	\$480.55	2,303	8.1	\$59.26
INPATIENT OUTPATIENT	\$0.00 \$136,476.64	0 284	\$0.00 \$480.55	2,303	0.0 8.1	\$0.00 \$59.26
CONTAILIN	3130,470.04	204	\$480.55	2,303	8.1	\$39.20
DENTAL SERVICES	\$239.20	2 *	\$119.60	2	1.0	\$119.60
PHARMACY	\$15,633.68	180 *	\$86.85	402	2.2	\$38.89
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$170,769.40	535 *	\$319.20	2,177	4.1	\$78.44
PHYSICIAN	\$741.86	7	\$105.98	. 8	1.1	\$92.73
CLINIC	\$39,531.66	252	\$156.87	460	1.8	\$85.94
FAMILY PLANNING	\$2,773.40	12	\$231.12	14	1.2	\$198.10
X-RAY AND LAB	\$41,174.91	170	\$242.21	1,080	6.4	\$38.12
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$10,918.05	0 45	\$0.00 \$242.62	<u>0</u> 59	0.0 1.3	\$0.00 \$185.05
CASE MANAGEMENT	\$2,400.65	35	\$68.59	33	0.9	\$165.05 \$72.75
FED QUALIFIED HEALTH CARE	\$73,228.87	232	\$315.64	523	2.3	\$72.75 \$140.02
PSYCHOLOGIST SERVICES	\$73,228.87	0	\$315.64	0	0.0	\$140.02
	50.00	U	30.00	U	0.0	30.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELLAD AND CDECIALEY CERVICES	45.000.05	7.0 4	4-04	0.000		40.50
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$5,020.95 \$0.00	716 *	\$7.01 \$0.00	2,008	2.8 0.0	\$2.50 \$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$3,464.62	9	\$384.96	129	14.3	\$26.86
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,556.33	716	\$2.17	1,879	2.6	\$0.83
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDVICEC	4.0 = 0 : = -	_	40.4.5=			4
EPSDT SCREENINGS	\$12,581.65	52 *	\$241.95	88	1.7	\$142.97
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$12,581.65	0 52	\$0.00 \$241.95	0 88	0.0 1.7	\$0.00 \$142.97
EPSDT TARGETED CASE MGMT	\$12,581.65	0	\$241.95	0	0.0	\$142.97 \$0.00
2. 55 THISETED GIGE MIGHT	Ş0.00	U	50.00	U U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$340,721.52	942 *	\$361.70	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 323

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$12,737.32	24 *	\$530.72	128	5.3	\$99.51
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$12,737.32	24	\$530.72	128	5.3	\$99.51
DENTAL SERVICES	\$1,486.35	10 *	\$148.64	25	2.5	\$59.45
PHARMACY	\$116,057.77	175 *	\$663.19	593	3.4	\$195.71
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,158.15	22 *	\$98.10	104	4.7	\$20.75
PHYSICIAN	\$501.84	3	\$167.28	4	1.3	\$125.46
CLINIC	\$762.64	11	\$69.33	88	8.0	\$8.67
FAMILY PLANNING	\$119.69	3	\$39.90	3	1.0	\$39.90
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CONTACTOR (1997)	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$434.38 \$0.00	5 0	\$86.88 \$0.00	5	1.0	\$86.88 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	1	\$0.00	3	3.0	\$0.00 \$80.96
PSYCHOLOGIST SERVICES	\$96.72	1	\$96.72	1	1.0	\$96.72
	230.72	1	930.72		1.0	530.72
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	70.00		Ψοισο		0.0	<u>~ ~</u>
REHAB AND SPECIALTY SERVICES	\$25,520.42	323 *	\$79.01	970	3.0	\$26.31
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$44.71	1	\$44.71	1	1.0	\$44.71
DURABLE MEDICAL EQUIPMENT	\$13,824.04	21	\$658.29	161	7.7	\$85.86
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$4,291.31	2	\$2,145.66	138	69.0	\$31.10
NON-EMERGENCY TRANS	\$0.00 \$7,058.84	323	\$0.00 \$21.85	0 662	0.0	\$0.00 \$10.66
NON-PARTICIPATING PROV	\$7,038.84	0	\$0.00	0	0.0	\$10.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$301.52	2	\$150.76	8	4.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$683,499.17	279 *	\$2,449.82	84,885	304.3	\$8.05
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$604,252.41	241	\$2,507.27	76,178	316.1	\$7.93
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$67,901.76	180	\$0.00 \$377.23	7,859	0.0 43.7	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	\$7,361.50	2	\$3,680.75	834	417.0	\$8.83
CERT COMM BEHAV HLTH CLINC	\$3,983.50	5	\$796.70	14	2.8	\$284.54
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$34,473.60	88 *	\$391.75	3,990	45.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$34,473.60 \$0.00	88	\$391.75 \$0.00	3,990	45.3 0.0	\$8.64 \$0.00
EPSDT SCREENINGS	\$885,266.31	205 *	\$4,318.37	95,186	464.3	\$9.30
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$3,193.07	202	\$638.61	280	56.0	\$11.40
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$882,073.24 \$0.00	203 0	\$4,345.19 \$0.00	94,906	467.5 0.0	\$9.29 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	70.00					

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 67,462

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	SERVICE 0	0.0	\$0.00
HOSPITALS	\$280,792.47	1,113 *	\$252.28	3,548	3.2	\$79.14
INPATIENT OUTPATIENT	\$157,940.75 \$122,851.72	12 1,107	\$13,161.73 \$110.98	3,462	7.2	\$1,836.52 \$35.49
OON ANEW	3122,831.72	1,107	3110.98	3,402	3.1	333.43
DENTAL SERVICES	\$1,947.20	6 *	\$324.53	28	4.7	\$69.54
PHARMACY	\$3,788,834.94	12,123 *	\$312.53	22,922	1.9	\$165.29
PART D - COPAYS	\$5.00	1 *	\$5.00	4	4.0	\$1.25
PHYSICIAN RELATED	\$99,079.40	1,000 *	\$99.08	2,395	2.4	\$41.37
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$22,876.33	103	\$222.10	1,335	13.0	\$17.14
FAMILY PLANNING X-RAY AND LAB	\$55,312.08 \$2,317.55	756 41	\$73.16 \$56.53	727 132	1.0 3.2	\$76.08 \$17.56
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,046.31	25	\$241.85	30	1.2	\$201.54
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,227.40	92	\$132.91	168	1.8	\$72.78
PSYCHOLOGIST SERVICES	\$224.52	1	\$224.52	2	2.0	\$112.26
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14.958.36	98 *	\$152.64	978	10.0	\$15.29
AUDIOLOGY SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$917.56	7	\$131.08	16	2.3	\$57.35
DURABLE MEDICAL EQUIPMENT	\$7,300.49	14	\$521.46	584	41.7	\$12.50
AMBULANCE SERVICES	\$4,616.68	7	\$659.53	253	36.1	\$18.25
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$51.44	52	\$0.99	72	1.4	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,072.19	22	\$94.19	53	2.4	\$39.10
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,077,901.18	1,444 *	\$746.47	41,540	28.8	\$25.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,069.27	22	\$412.24	1,031	46.9	\$8.80
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$31,345.72 \$124,148.16	14 526	\$2,238.98 \$236.02	389 14,369	27.8 27.3	\$80.58 \$8.64
COMMUNITY SUPPORT WAIVER	\$183,799.75	56	\$3,282.14	23,468	419.1	\$7.83
CERT COMM BEHAV HLTH CLINC	\$729,538.28	911	\$800.81	2,283	2.5	\$319.55
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$29,393.28	118 *	\$249.10	3,402	28.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$29,393.28 \$0.00	118	\$249.10 \$0.00	3,402 0	28.8	\$8.64 \$0.00
EPSDT SERVICES	¢016 024 77	873 *	¢025.05	E0 4F7	67.0	\$13.97
EPSDT SCREENINGS	\$816,824.77 \$297,471.14	117	\$935.65 \$2,542.49	58,457 18,550	67.0 158.6	\$13.97 \$16.04
EPSDT REFERRAL SERVICES	\$519,353.63	780	\$665.84	39,907	51.2	\$13.01
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$18,505,364.62	66,812 *	\$276.98	0	0.0	\$0.00
TOTAL		C7 404 *			0.0	
TOTAL	\$24,615,101.22	67,404 *	\$365.19	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 1,442

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$172,905.12	379 *	\$456.21	1,530	4.0	\$113.01
INPATIENT OUTPATIENT	\$25,075.10 \$147,830.02	378	\$6,268.78 \$391.08	15 1,515	3.8	\$1,671.67 \$97.58
OUTPATIENT	\$147,830.02	378	\$391.08	1,515	4.0	\$97.58
DENTAL SERVICES	\$12,517.44	40 *	\$312.94	126	3.2	\$99.34
PHARMACY	\$227,072.63	317 *	\$716.32	3,238	10.2	\$70.13
PART D - COPAYS	\$1,007.89	259 *	\$3.89	1,543	6.0	\$0.65
PHYSICIAN RELATED	\$139,641.78	702 *	\$198.92	5,944	8.5	\$23.49
PHYSICIAN	\$291.99	8	\$36.50	9	1.1	\$32.44
CLINIC	\$82,208.50	552	\$148.93	5,158	9.3	\$15.94
FAMILY PLANNING X-RAY AND LAB	\$1,123.36 \$3,191.26	<u>8</u> 39	\$140.42 \$81.83	9 215	1.1 5.5	\$124.82
NURSE PRACTITIONER	\$3,191.26	0	\$81.83	0	0.0	\$14.84 \$0.00
PODIATRY	\$10,330.74	31	\$333.25	76	2.5	\$135.93
CRNA SERVICES	\$10,330.74	0	\$0.00	0	0.0	\$133.93
RURAL HEALTH CLINICS	\$14,923.31	86	\$173.53	143	1.7	\$104.36
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,983.47	80	\$299.79	218	2.7	\$110.02
PSYCHOLOGIST SERVICES	\$3,589.15	42	\$85.46	116	2.8	\$30.94
IN-HOME SERVICES	\$292,585.42	147 *	\$1,990.38	51,078	347.5	\$5.73
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,659.32	2	\$1,329.66	801	400.5	\$3.32
AGED AND DISABLED WAIVER	\$1,079.19	2	\$539.60	312	156.0	\$3.46
PERSONAL CARE	\$229,665.93	142	\$1,617.37	40,143	282.7	\$5.72
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$17,996.80	1	\$17,996.80	1,184	1,184.0	\$15.20
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$41,184.18 \$0.00	19 0	\$2,167.59 \$0.00	8,638	454.6 0.0	\$4.77 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$98,433.23	2,235 *	\$44.04	17,828	8.0	\$5.52
AUDIOLOGY SERVICES	\$0.00	2,233	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,391.57	38	\$89.25	85	2.2	\$39.90
DURABLE MEDICAL EQUIPMENT	\$38,382.82	115	\$333.76	12,605	109.6	\$3.05
AMBULANCE SERVICES	\$7,303.37	19	\$384.39	373	19.6	\$19.58
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$48,303.46	2,221	\$21.75	4,733	2.1	\$10.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,052.01	10	\$105.20	32	3.2	\$32.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,060,804.98	702 *	\$5,784.62	121,987	173.8	\$33.29
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$3,226,905.67 \$29.628.76	261 18	\$12,363.62 \$1,646.04	62,820 693	240.7 38.5	\$51.37 \$42.75
CSTAR - PRIVATE	\$1,736.97	4	\$434.24	101	25.3	\$17.20
TARGETED CASE MANAGEMENT	\$167,875.20	452	\$371.41	19,430	43.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$427,879.69	116	\$3,688.62	38,314	330.3	\$11.17
CERT COMM BEHAV HLTH CLINC	\$206,778.69	184	\$1,123.80	629	3.4	\$328.74
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$15,024.96	46 *	\$326.63	1,739	37.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	1,739	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$15,024.96 \$0.00	46 0	\$326.63 \$0.00	1,739	37.8 0.0	\$8.64 \$0.00
EPSDT SCREENINGS	\$415.91	3 *	\$138.64	212	70.7	\$1.96
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	3	\$0.00	212	0.0 70.7	\$0.00 \$1.96
EPSDT TARGETED CASE MGMT	\$415.91 \$0.00	0	\$138.64 \$0.00	0	0.0	\$1.96 \$0.00
	·					
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 588

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$113,385.77	137 *	\$827.63	1,272	9.3	\$89.14
INPATIENT OUTPATIENT	\$67,369.28 \$46,016.49	137	\$16,842.32 \$335.89	1,238	8.5 9.0	\$1,981.45 \$37.17
OUTPATIENT	\$46,016.49	137	\$335.89	1,238	9.0	\$37.17
DENTAL SERVICES	\$3,375.79	17 *	\$198.58	48	2.8	\$70.33
PHARMACY	\$103,239.74	150 *	\$688.26	815	5.4	\$126.67
PART D - COPAYS	\$189.99	80 *	\$2.37	558	7.0	\$0.34
PHYSICIAN RELATED	\$38,685.49	250 *	\$154.74	1,776	7.1	\$21.78
PHYSICIAN	\$1,871.63	7	\$267.38	24	3.4	\$77.98
CLINIC	\$22,583.40	196	\$115.22	1,527	7.8	\$14.79
FAMILY PLANNING X-RAY AND LAB	\$40.50 \$2,431.90	3 21	\$13.50 \$115.80	74	0.7 3.5	\$20.25 \$32.86
NURSE PRACTITIONER	\$2,431.90	0	\$0.00	0	0.0	\$32.00
PODIATRY	\$438.78	14	\$31.34	18	1.3	\$24.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,665.58	38	\$96.46	55	1.5	\$66.65
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,726.06	23	\$292.44	49	2.1	\$137.27
PSYCHOLOGIST SERVICES	\$927.64	13	\$71.36	27	2.1	\$34.36
IN-HOME SERVICES	\$59,039.24	42 *	\$1,405.70	9,666	230.1	\$6.11
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,743.00	2	\$871.50	525	262.5	\$3.32
AGED AND DISABLED WAIVER	\$423.28	1	\$423.28	52	52.0	\$8.14
PERSONAL CARE	\$56,667.99	39	\$1,453.03	9,030	231.5	\$6.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$204.97	1	\$204.97	59	59.0	\$3.47
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$7,799.71	60 *	\$130.00	1,208	20.1	\$6.46
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,925.44	24	\$80.23	49	2.0	\$39.29
DURABLE MEDICAL EQUIPMENT	\$3,786.79	35	\$108.19	1,129	32.3	\$3.35
AMBULANCE SERVICES	\$1,823.65	4	\$455.91	23	5.8	\$79.29
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$263.83	2	\$131.92	7	3.5	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,986,817.15	317 *	\$6,267.56	51,007	160.9	\$38.95
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$1,666,974.90	0 156	\$0.00 \$10,685.74	27,997	0.0 179.5	\$0.00 \$59.54
PSYCH REHAB-PRIVATE	\$2,142.66	2	\$1,071.33	67	33.5	\$39.54 \$31.98
CSTAR - PRIVATE	\$1,044.41	6	\$1,071.33	18	3.0	\$51.90 \$58.02
TARGETED CASE MANAGEMENT	\$76,913.28	235	\$327.29	8,902	37.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$170,617.59	55	\$3,102.14	13,799	250.9	\$12.36
CERT COMM BEHAV HLTH CLINC	\$69,124.31	55	\$1,256.81	224	4.1	\$308.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$9,002.88	25 *	\$360.12	1,042	41.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$9,002.88 \$0.00	25 0	\$360.12 \$0.00	1,042 0	41.7 0.0	\$8.64 \$0.00
EDSDT SERVICES	¢r 70	1 *	ćr 70		10	۲ -
EPSDT SCREENINGS	\$5.72 \$0.00	0	\$5.72 \$0.00	1 0	1.0	\$5.72 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5.72	1	\$5.72	1	1.0	\$5.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,321,541.48	517 *	\$4,490.41	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 2,190

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$102.00	1 *	\$102.00	SERVICE 4	4.0	\$25.50
HOSPITALS	\$1,038,076.84	593 *	\$1,750.55	7,161	12.1	\$144.96
INPATIENT OUTPATIENT	\$137,763.98 \$900,312.86	9 592	\$15,307.11 \$1,520.80	7,078	9.2 12.0	\$1,659.81 \$127.20
OOTTAILENT	\$500,312.00	332	\$1,520.60	7,078	12.0	\$127.20
DENTAL SERVICES	\$5,886.72	32 *	\$183.96	64	2.0	\$91.98
PHARMACY	\$754,264.33	890 *	\$847.49	4,481	5.0	\$168.33
PART D - COPAYS	\$214.57	89 *	\$2.41	506	5.7	\$0.42
PHYSICIAN RELATED	\$333,507.11	887 *	\$375.99	9,331	10.5	\$35.74
PHYSICIAN	\$2,442.27	7	\$348.90	11	1.6	\$222.02
CLINIC	\$184,614.56	727	\$253.94	8,189	11.3	\$22.54
FAMILY PLANNING	\$349.51	7	\$49.93	6	0.9	\$58.25
X-RAY AND LAB NURSE PRACTITIONER	\$81,986.40 \$0.00	133	\$616.44 \$0.00	584	0.0	\$140.39 \$0.00
PODIATRY	\$1,466.42	12	\$122.20	17	1.4	\$86.26
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,561.54	111	\$176.23	132	1.2	\$148.19
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$40,689.01 \$2,397.40	130 10	\$312.99 \$239.74	365 27	2.8	\$111.48 \$88.79
	72,757.40	10	J2J3.74	27	2.7	500.73
IN-HOME SERVICES	\$308,242.86	172 *	\$1,792.11	56,591	329.0	\$5.45
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$4,807.36 \$19,714.97	2 15	\$2,403.68 \$1,314.33	1,448 3,110	724.0 207.3	\$3.32 \$6.34
PERSONAL CARE	\$19,714.97	167	\$1,314.33	50,337	301.4	\$6.34 \$5.48
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,606.05	4	\$1,901.51	1,695	423.8	\$4.49
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52.694.09	2.201 *	\$23.94	5,903	2.7	\$8.93
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$4,353.13	35	\$124.38	88	2.5	\$49.47
DURABLE MEDICAL EQUIPMENT	\$11,509.83	76	\$151.45	1,067	14.0	\$10.79
AMBULANCE SERVICES	\$7,836.12	19	\$412.43	289	15.2	\$27.11
REHABILITATION CENTER	\$0.00 \$20.986.30	0 3	\$0.00	120	0.0	\$0.00 \$174.89
HOSPICE NON-EMERGENCY TRANS	\$7,556.54	2,199	\$6,995.43 \$3.44	4,326	40.0	\$174.89 \$1.75
NON-PARTICIPATING PROV	\$0.00	2,133	\$0.00	7,520	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$452.17	6	\$75.36	13	2.2	\$34.78
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$46,391.07	48 *	\$966.48	669	13.9	\$69.34
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,174.81 \$10,355.61	2 10	\$1,587.41 \$1,035.56	307 252	153.5 25.2	\$10.34 \$41.09
TARGETED CASE MANAGEMENT	\$0.00	0	\$1,033.36	0	0.0	\$41.09
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$32,860.65	36	\$912.80	110	3.1	\$298.73
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$669.38	2 *	\$334.69	2	1.0	\$334.69
EPSDT SCREENINGS	\$669.38	0	\$334.69	2 0	0.0	\$334.69 \$0.00
EPSDT REFERRAL SERVICES	\$669.38	2	\$334.69	2	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,540,048.97	2,217 *	\$1,145.71	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 639

	EVDENDITUDES	DECIDIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	\$0.00	SERVICE 0	0.0	\$0.00
	\$0.00		90.00		0.0	
HOSPITALS	\$1,683,604.51	271 *	\$6,212.56	2,065	7.6	\$815.30
INPATIENT OUTPATIENT	\$1,407,289.93	31	\$45,396.45	615	19.8	\$2,288.28
OUTPATIENT	\$276,314.58	254	\$1,087.85	1,450	5.7	\$190.56
DENTAL SERVICES	\$17,061.96	43 *	\$396.79	264	6.1	\$64.63
PHARMACY	\$50,449.23	479 *	\$105.32	893	1.9	\$56.49
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$246,920.02	588 *	\$419.93	5,445	9.3	\$45.35
PHYSICIAN	\$116.05	5	\$23.21	5	1.0	\$23.21
CLINIC	\$82,026.89	195	\$420.65	3,836	19.7	\$21.38
FAMILY PLANNING	\$2,573.38	21	\$122.54	23	1.1	\$111.89
X-RAY AND LAB NURSE PRACTITIONER	\$5,177.25 \$0.00	53 0	\$97.68 \$0.00	238	4.5 0.0	\$21.75 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,363.88	68	\$225.94	91	1.3	\$168.83
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$136,891.45	295	\$464.04	1,183	4.0	\$115.72
PSYCHOLOGIST SERVICES	\$4,771.12	15	\$318.07	69	4.6	\$69.15
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$42.260.14	3.583 *	\$11.79	8,502	2.4	\$4.97
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,145.02	26	\$120.96	63	2.4	\$49.92
DURABLE MEDICAL EQUIPMENT	\$38.86	1	\$38.86	1	1.0	\$38.86
AMBULANCE SERVICES	\$28,862.89	18	\$1,603.49	1,292	71.8	\$22.34
REHABILITATION CENTER	\$0.00 \$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
HOSPICE NON-EMERGENCY TRANS	\$10,213.37	3,580	\$0.00 \$2.85	7,146	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	3,380	\$0.00	7,140	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	Ō	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$221,848.77	250 *	\$887.40	2,103	8.4	\$105.49
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$1,846.71	2	\$923.36	29	14.5	\$63.68
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$15,436.43 \$3,680.64	5 15	\$3,087.29 \$245.38	89 426	17.8 28.4	\$173.44 \$8.64
COMMUNITY SUPPORT WAIVER	\$8,129.09	2	\$4,064.55	972	486.0	\$8.36
CERT COMM BEHAV HLTH CLINC	\$192,755.90	230	\$838.07	587	2.6	\$328.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$397.44	5 *	\$79.49	46	9.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$397.44	5	\$79.49	46	9.2	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$179,546.71	658 *	\$272.87	3,870	5.9	\$46.39
EPSDT SCREENINGS	\$42,503.15	190	\$223.70	206	1.1	\$206.33
EPSDT REFERRAL SERVICES	\$137,043.56	565	\$242.55	3,664	6.5	\$37.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,442,088.78	3,792 *	\$644.01	0	0.0	\$0.00
	ا ۱۰٬۵۵۰٫۷۲۲۲رعب	3,134	2044.U1	U	U.U [0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 4,061

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$266,818.39	301 *	\$886.44	1,469	4.9	\$181.63
INPATIENT OUTPATIENT	\$171,781.04 \$95,037.35	10 300	\$17,178.10 \$316.79	126 1,343	12.6 4.5	\$1,363.34 \$70.76
OUTPATIENT	\$95,037.35	300	\$316.79	1,343	4.5	\$70.76
DENTAL SERVICES	\$5,027.20	17 *	\$295.72	46	2.7	\$109.29
PHARMACY	\$666,369.97	909 *	\$733.08	2,956	3.3	\$225.43
PART D - COPAYS	\$132.27	29 *	\$4.56	261	9.0	\$0.51
PHYSICIAN RELATED	\$98,132.82	373 *	\$263.09	1,226	3.3	\$80.04
PHYSICIAN	\$743.93	3	\$247.98	7	2.3	\$106.28
CLINIC	\$33,113.14	194	\$170.69	643	3.3	\$51.50
FAMILY PLANNING	\$9,099.22	93	\$97.84	98	1.0	\$92.85
X-RAY AND LAB	\$8,383.28	36	\$232.87	202	5.6	\$41.50
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$12.51	1	\$12.51	1	1.0	\$12.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,883.63	53	\$186.48	78	1.5	\$126.71
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$35,008.51	0 64	\$0.00 \$547.01	168	0.0	\$0.00 \$208.38
PSYCHOLOGIST SERVICES	\$35,008.51	10	\$547.01	28	2.6	\$208.38 \$63.66
I STORIOGOGIST SERVICES	31,702.43	TO	31/0.23	20	2.0	303.00
IN-HOME SERVICES	\$39,015.05	6 *	\$6,502.51	3,353	558.8	\$11.64
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,505.45	5	\$1,501.09	1,277	255.4	\$5.88
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$31,509.60	1	\$31,509.60	2,076	2,076.0	\$15.18
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND EDECIALTY CEDVICES	Ć16 050 05	2.047.*	ĆE 70	4.013	4.4	Ć4.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$16,050.95 \$0.00	2,817 * 0	\$5.70 \$0.00	4,012	1.4	\$4.00 \$0.00
OPTOMETRIC SERVICES	\$1.841.78	18	\$102.32	37	2.1	\$49.78
DURABLE MEDICAL EQUIPMENT	\$2,451.86	9	\$272.43	95	10.6	\$25.81
AMBULANCE SERVICES	\$8,959.10	17	\$527.01	218	12.8	\$41.10
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,384.00	2,797	\$0.85	3,652	1.3	\$0.65
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$414.21	3	\$138.07	10	3.3	\$41.42
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,427,376.71	442 *	\$10,016.69	103,871	235.0	\$42.62
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,984,274.85	232	\$17,173.60	81,229	350.1	\$49.05
PSYCH REHAB-PRIVATE	\$36,429.91	7	\$5,204.27	617	88.1	\$59.04
CSTAR - PRIVATE	\$24,194.05	15	\$1,612.94	354	23.6	\$68.34
TARGETED CASE MANAGEMENT	\$115,179.84	223	\$516.50	13,331	59.8	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$71,372.95 \$195,925.11	15 172	\$4,758.20 \$1,139.10	7,749 591	516.6 3.4	\$9.21 \$331.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$1,139.10	0	0.0	\$0.00
			1			
STATE INSTITUTIONS	\$73,807.76	49 *	\$1,506.28	1,941	39.6	\$38.03
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$57,573.20 \$0.00	2	\$28,786.60 \$0.00	62	31.0	\$928.60 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$16,234.56	47	\$345.42	1,879	40.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,583.05	13 *	\$506.39	208	16.0	\$31.65
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,583.05	13	\$506.39	208	16.0	\$31.65
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,089,141.95	2,811 *	\$743.20	0	0.0	\$0.00
TOTAL	¢7.000 AEC 42	2 (25 *	¢2.44E.42		0.0	ć0.00
TOTAL	\$7,688,456.12	3,635 *	\$2,115.12	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 5,924

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	¢207.207.52	436 *	\$911.21	1.550	3.6	¢25.C.24
HOSPITALS INPATIENT	\$397,287.52 \$339,599.63	33	\$10,290.90	1,550 260	7.9	\$256.31 \$1,306.15
OUTPATIENT	\$57,687.89	415	\$139.01	1,290	3.1	\$44.72
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$98.648.30	945 *	\$104.39	1,936	2.1	\$50.95
PART D - COPAYS	\$6.62	3 *	\$2.21	9	3.0	\$0.74
PHYSICIAN RELATED	\$193,112.36	609 *	\$317.10	3,616	5.9	\$53.40
PHYSICIAN	\$4,435.45	11	\$403.22	12	1.1	\$369.62
CLINIC	\$64,326.09	177	\$363.42	2,493	14.1	\$25.80
FAMILY PLANNING X-RAY AND LAB	\$41,009.20	100	\$410.09	101	1.0	\$406.03
NURSE PRACTITIONER	\$13,009.36 \$0.00	70 0	\$185.85 \$0.00	370	5.3	\$35.16 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,200.03	19	\$168.42	23	1.2	\$139.13
CASE MANAGEMENT	\$2,801.68	17	\$164.80	17	1.0	\$164.80
FED QUALIFIED HEALTH CARE	\$63,719.11	286	\$222.79	592	2.1	\$107.63
PSYCHOLOGIST SERVICES	\$611.44	1	\$611.44	8	8.0	\$76.43
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,335.89	3,450 *	\$0.68	5.448	1.6	\$0.43
AUDIOLOGY SERVICES	\$2,333.89	3,430	\$36.50	3,448	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$46.37	1	\$46.37	1	1.0	\$46.37
AMBULANCE SERVICES	\$716.95	2	\$358.48	4	2.0	\$179.24
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,220.49 \$0.00	3,444	\$0.35 \$0.00	5,434	1.6	\$0.22 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$242.58	3	\$80.86	6	2.0	\$40.43
DIV IN DEFAULACE	40.00	0.**	40.00			40.00
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,680.87	3 *	\$560.29	7	2.3	\$240.12
PRIVATE HOME ICF/ID	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$670.68	1	\$670.68	4	4.0	\$167.67
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,010.19	2	\$505.10	3	1.5	\$336.73
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$190.08	1 *	\$190.08	22	22.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$190.08	0 1	\$0.00 \$190.08	0 22	0.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$190.08	0	\$0.00	0	0.0	\$8.64 \$0.00
EPSDT SCREENINGS	\$8,309.82	42 *	\$197.85	86	2.1	\$96.63
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,511.01 \$6,798.81	9 34	\$167.89 \$199.97	14 72	1.6	\$107.93 \$94.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,535,433.34	4,183 *	\$367.07	0	0.0	\$0.00
TOTAL	\$2,237,004.80	4,568 *	\$489.71	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 339,987

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,947,758.65	332 *	\$8,878.79	1,466	4.4	\$2,010.75
HOSPITALS	\$29,133,084.05	23,424 *	\$1,243.73	163,384	7.0	\$178.33
INPATIENT	\$17,288,227.32	1,157	\$14,942.29	11.430	9.9	\$1,512.53
OUTPATIENT	\$11,844,856.73	22,909	\$517.04	151,954	6.6	\$77.95
DENTAL SERVICES	\$86,750.55	403 *	\$215.26	751	1.9	\$115.51
	380,730.33	403	3213.20	751	1.9	\$115.51
PHARMACY	\$60,764,728.11	116,221 *	\$522.84	449,581	3.9	\$135.16
PART D - COPAYS	\$4,517.46	1,210 *	\$3.73	7,422	6.1	\$0.61
PHYSICIAN RELATED	\$6,028,025.75	21,194 *	\$284.42	173,964	8.2	\$34.65
PHYSICIAN CLINIC	\$24,812.59 \$3,227,467.22	82 8,544	\$302.59	230	2.8	\$107.88 \$23.00
FAMILY PLANNING	\$481,339.97	5,685	\$377.75 \$84.67	140,298 5,589	1.0	\$86.12
X-RAY AND LAB	\$219,585.31	1,548	\$141.85	6,816	4.4	\$32.22
NURSE PRACTITIONER	\$148.54	2	\$74.27	2	1.0	\$74.27
PODIATRY	\$22,807.44	132	\$172.78	403	3.1	\$56.59
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$215,383.97	1,052	\$204.74	1,484	1.4	\$145.14
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$1,804,767.08	6,156	\$293.17	18,588	3.0	\$97.09
PSYCHOLOGIST SERVICES	\$31,705.07	210	\$150.98	553	2.6	\$57.33
IN-HOME SERVICES	\$5,081,309.94	3,481 *	\$1,459.73	964,365	277.0	\$5.27
HOME HEALTH SERVICES	\$10,345.65	15	\$689.71	462	30.8	\$22.39
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$170.94	1	\$170.94	21	21.0	\$8.14
PERSONAL CARE	\$5,052,312.08	3,405	\$1,483.79	962,187	282.6	\$5.25
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$15,291.20	1	\$15,291.20	1,006	1,006.0	\$15.20
INDEPENDENT LIVING WAIVER	\$3,190.07	1	\$3,190.07	689	689.0	\$4.63
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$1,037,035.44	333,505 *	\$3.11	457.065	1.4	\$2.27
AUDIOLOGY SERVICES	\$266.24	12	\$22.19	16	1.3	\$16.64
OPTOMETRIC SERVICES	\$28,211.52	214	\$131.83	557	2.6	\$50.65
DURABLE MEDICAL EQUIPMENT	\$115,651.37	394	\$293.53	13,668	34.7	\$8.46
AMBULANCE SERVICES	\$627,054.09	992	\$632.11	19,983	20.1	\$31.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$97,645.79	14	\$6,974.70	528	37.7	\$184.94
NON-EMERGENCY TRANS	\$132,088.79	333,283	\$0.40	421,319	1.3	\$0.31
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$36,117.64	0 322	\$0.00 \$112.17	994	0.0 3.1	\$0.00 \$36.34
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$14,979,873.82	14,039 *	\$1,067.02	169,371	12.1	\$88.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$509,730.19	29	\$17,576.90	7,771	268.0	\$65.59
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$511,846.08	476 3,939	\$1,075.31 \$936.32	12,437 90,693	26.1 23.0	\$41.16 \$40.67
TARGETED CASE MANAGEMENT	\$3,688,145.72 \$139,000.32	5,959	\$252.27	16,088	29.2	\$40.67 \$8.64
COMMUNITY SUPPORT WAIVER	\$96,632.71	33	\$2,928.26	11,292	342.2	\$8.56
CERT COMM BEHAV HLTH CLINC	\$10,034,518.80	9,387	\$1,068.98	31,090	3.3	\$322.76
PRIVATE PSYCH CARE UNDER AGE 22	\$10,034,518.80	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$22,783.68	98 *	\$232.49	2,637	26.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$22,783.68 \$0.00	98	\$232.49 \$0.00	2,637 0	26.9 0.0	\$8.64 \$0.00
						\$22.58
EPSDT SERVICES EPSDT SCREENINGS	\$192,926.51 \$910.40	554 * 7	\$348.24 \$130.06	8,545 6	15.4	\$22.58 \$151.73
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$192,016.11	549	\$349.76	8,539	15.6	\$151.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$154,238,634.30	320,445 *	\$481.33	0	0.0	\$0.00
TOTAL	\$274,517,428.26	339.140 *	\$809.45	553,129	1.6	\$496.30
1017L	1 75.075,11C'+176	339,140	20U3.43	ا ۱۳۵٫۱۲۵	1.0	J450.3U

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 10/31/24: 26,257

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	<u> </u>		<u> </u>			4
HOSPITALS INPATIENT	\$15,686.62	72 *	\$217.87	183 0	2.5	\$85.72
OUTPATIENT	\$0.00 \$15,686.62	0 72	\$0.00 \$217.87	183	0.0 2.5	\$0.00 \$85.72
	710,000.02	7.5	, , , , , , , , , , , , , , , , , , ,		2.3	903.72
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$15,597.50	844 *	\$18.48	935	1.1	\$16.68
TIAMWACI	313,337.30	044	\$10.40	953	1.1	310.00
PART D - COPAYS	\$12.21	15 *	\$0.81	21	1.4	\$0.58
PHYSICIAN RELATED	\$96,326.62	780 *	\$123.50	1,364	1.8	\$70.62
PHYSICIAN	\$8.48	1	\$8.48	1	1.0	\$8.48
CLINIC	\$4,032.48	48	\$84.01	64	1.3	\$63.01
FAMILY PLANNING	\$78,161.60	631	\$123.87	852	1.3	\$91.74
X-RAY AND LAB	\$9,981.48	96	\$103.97	396	4.1	\$25.21
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$31.00	1	\$31.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,111.58	39	\$105.43	51	1.3	\$80.62
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	¢0.00	0	0.0	¢0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
THE POPUL OF THE CONDENS OF THE POPUL OF THE	70.00		70.00		0.0	90.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$73.91	2 *	\$36.96	2	1.0	\$36.96
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$73.91	2	\$36.96	2	1.0	\$36.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$127,696.86	1,600 *	\$79.81	0	0.0	\$0.00

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.