

Family Support Division MO HealthNet Division

Monthly Management Report November 2024

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

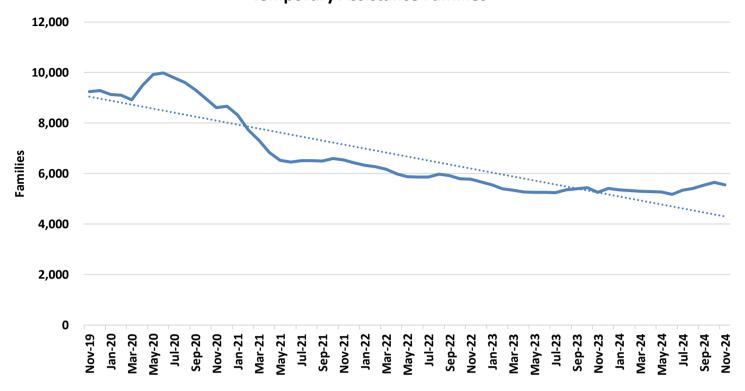


Figure 2
Temporary Assistance Payments

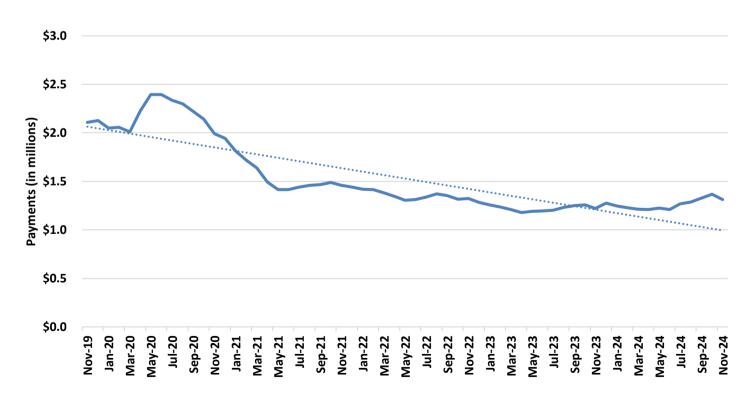


TABLE 1 TEMPORARY ASSISTANCE NOVEMBER 2024

	Nov-2024	Oct-2024	Sep-2024	Nov-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,437	1,903	1,520	1,649	-24.5%	-5.5%	-12.9%
APPLICATIONS APPROVED	424	524	460	492	-19.1%	-7.8%	-13.8%
APPLICATIONS REJECTED	1,049	1,893	1,311	1,297	-44.6%		-19.1%
APPLICATIONS PENDING	956	1		875		-43.8%	1
		1,083	1,701		-11.7%		9.3%
AVERAGE DAYS TO PROCESS	27	50	42	27	-45.6%	-35.8%	-0.4%
REVIEWS COMPLETED	335	406	327	385	-17.5%	2.4%	-13.0%
REVIEWS OVERDUE	142	149	148	69	-4.7%	-4.1%	105.8%
CHILDREN ONLY							
FAMILIES	2,378	2,414	2,396	2,589	-1.5%	-0.8%	-8.1%
CHILDREN	4,122	4,187	4,179	4,569	-1.6%		-9.8%
PAYMENTS	\$461,509	\$474,742	\$469,625	\$510,339	-2.8%		-9.6%
ATTIVIENTS	7401,303	7474,742	7403,023	7510,555	2.070	1.776	3.070
ONE PARENT							
FAMILIES	2,913	2,979	2,913	2,530	-2.2%	0.0%	15.1%
CHILDREN	5,582	5,702	5,548	4,672	-2.1%	0.6%	19.5%
PARENTS/CARETAKERS	2,915	2,979	2,917	2,532	-2.1%	-0.1%	15.1%
PERSONS	8,497	8,681	8,465	7,204	-2.1%	0.4%	17.9%
PAYMENTS	\$758,112	\$798,587	\$778,234	\$662,150	-5.1%	-2.6%	14.5%
TWO PARENTS							
FAMILIES	262	265	230	144	-1.1%	13.9%	81.9%
CHILDREN	682	679	602	370	0.4%		84.3%
PARENTS/CARETAKERS	519	523	457	287	-0.8%		
PERSONS	1,201	1,202	1,059	657	-0.1%		82.8%
PAYMENTS	\$91,318	\$92,353	\$78,985	\$47,763	-1.1%		91.2%
TATMENTS	731,318	772,333	770,505	747,703	-1.170	13.0%	31.270
ALL							
TOTAL FAMILIES	5,553	5,658	5,539	5,263	-1.9%	0.3%	5.5%
TOTAL CHILDREN	10,386	10,568	10,329	9,611	-1.7%	0.6%	8.1%
TOTAL PARENTS/CARETAKERS	3,434	3,502	3,374	2,819	-1.9%	1.8%	21.8%
TOTAL PERSONS	13,820	14,070	13,703	12,430	-1.8%	0.9%	11.2%
TOTAL PAYMENTS	\$1,310,939	\$1,365,682	\$1,326,844	\$1,220,252	-4.0%	-1.2%	7.4%
AVERAGE PER FAMILY	\$236.08	\$241.37	\$239.55	\$231.85	-2.2%	-1.4%	1.8%
*** TEB							
APPLICATIONS APPROVED	21	36	20	21	-41.7%	5.0%	0.0%
APPLICATIONS REJECTED	92	80	59	117	15.0%		-21.4%
FAMILIES	100	91	87	281	9.9%	14.9%	-64.4%
CHILDREN	211	211	201	596	0.0%		1
PARENTS/CARETAKERS	100	86	84	266	16.3%	1	-62.4%
PERSONS	311	297	285	862	4.7%		-63.9%
PAYMENTS	\$5,000	\$4,550	\$4,350	\$14,300	9.9%		!
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%		!

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TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS NOVEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,437	424	1,049	1,473
ADAIR	2	0	3	3
ANDREW	2	1	1	2
ATCHISON	0	0	0	0
AUDRAIN	6	0	3	3
BARRY	6	0	2	2
BARTON	1	0	1	1
BATES	7	2	3	5
		2	3	5
BENTON BOLLINGER	4			
BOONE	2	0	2 34	2 40
ļ	28	6		
BUCHANAN		10	20	30
BUTLER	19	3	14	17
CALDWELL	3	0	3	3
CALLAWAY	7	1	5	6
CAMDEN	7	1	7	8
CAPE GIRARDEAU	25	4	16	20
CARROLL	1	1	0	1
CARTER	0	0	0	0
CASS	12	2	11	13
CEDAR	5	1	1	2
CHARITON	0	0	0	0
CHRISTIAN	10	2	5	7
CLARK	0	0	0	0
CLAY	46	7	32	39
CLINTON	4	1	3	4
COLE	14	5	10	15
COOPER	1	0	3	3
CRAWFORD	5	2	6	8
DADE	0	0	1	1
DALLAS	5	0	3	3
DAVIESS	0	0	1	1
DE KALB	3	1	1	2
DENT	3	0	2	2
DOUGLAS	1	0	2	2
DUNKLIN	12	0	6	6
FRANKLIN	22	3	19	22
GASCONADE	3	1	2	3
GENTRY	0	0	0	0
GREENE	77	21	51	72
GRUNDY	4	2	31	5
HARRISON		0		
HENRY	2	0	1	1
			2	2
HICKORY	1	0	2	2
HOLT	0	0	0	0
HOWARD	3	0	3	3
HOWELL	9	2	5	7
IRON	5	1	2	3
JACKSON	228	87	166	253
JASPER	28	7	21	28
JEFFERSON	30	9	26	35
JOHNSON	7	2	5	7
KNOX	1	0	0	0
LACLEDE	16	8	9	17
LAFAYETTE	3	0	4	4
LAWRENCE	7	3	4	7
LEWIS	4	1	1	2
LINCOLN	9	4	8	12

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS NOVEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	1	1	3	4
LIVINGSTON	5	2	3	5
MACON	0	1	4	5
MADISON	2	2	3	5
MARIES	1	0	0	0
MARION	13	4	9	13
MCDONALD	7	3	9	12
MERCER	0	0	0	0
MILLER	9	2	0	2
MISSISSIPPI	2	0	4	4
MONITEAU	0	1	0	1
MONROE	3	0	0	0
MONTGOMERY	2	1	1	2
MORGAN	4	1	2	3
NEW MADRID	5	4	1	5
NEWTON	13	3	11	14
NODAWAY	3	1	3	4
OREGON	2	0	4	4
OSAGE	1	0	0	0
OZARK	4	0	3	3
PEMISCOT				
<u></u>	15	6	7	13
PERRY	1	0	1	1
PETTIS	7	4	7	11
PHELPS	14	4	10	14
PIKE	1	0	2	2
PLATTE	17	10	15	25
POLK	1	3	2	5
PULASKI	17	0	12	12
PUTNAM	0	0	0	0
RALLS	1	0	0	0
RANDOLPH	5	2	4	6
RAY	8	1	4	5
REYNOLDS	1	1	2	3
RIPLEY	4	0	5	5
SALINE	6	1	6	7
SCHUYLER	0	0	0	0
SCOTLAND	0	1	0	1
SCOTT	12	4	8	12
SHANNON	2	3	0	3
SHELBY	0	0	0	0
ST CHARLES	35	7	30	37
ST CLAIR	5	0	1	1
ST FRANCOIS	20	6	13	19
ST LOUIS CITY	127	53	95	148
ST LOUIS COUNTY	243	73	178	251
STE GENEVIEVE	0	0	0	0
STODDARD	5	4	3	7
STONE	2	0	6	6
	1			
SULLIVAN	15	0	0	<u>1</u> 8
TANEY			8	
TEXAS	4	1	6	7
VERNON	6	2	4	6
WARREN	2	0	4	4
WASHINGTON	9	2	4	6
WAYNE	11	1	4	5
WEBSTER	3	0	3	3
WORTH	0	0	0	0
WRIGHT	9	4	6	10
NOT AVAILABLE	1	1	1	2

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS NOVEMBER 2024

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,378	2,913	262	5,553	\$1,310,939	\$236.08	100	\$5,000
ADAIR	11	13	1	25	\$5,139	\$205.56	0	\$0,000 \$0
ANDREW	4	3	1	8	\$1,804	\$205.50	0	\$0 \$0
ATCHISON	0	0	0	0	\$1,804	\$0.00	0	\$0 \$0
AUDRAIN	10	15	1	26	\$5,739	\$220.73	0	\$0 \$0
BARRY	13	9		20		i	1	\$50 \$50
BARTON	2	10	0	13	\$4,637	\$210.77	0	\$50
BATES	5	8	1	13	\$3,227	\$248.23	0	\$0 \$0
ļ	9				\$3,292	\$235.14	0	\$0 \$0
BENTON		10	0	19	\$3,825	\$201.32		\$0 \$0
BOLLINGER	4	5	0	9	\$1,998	\$222.00	0	
BOONE	65	81	3	149	\$34,483	\$231.43	2	\$100
BUCHANAN	63	77	13	153	\$35,235	\$230.29	4	\$200
BUTLER	40	22	2	64	\$13,838	\$216.22	2	\$100
CALDWELL	2	2	1	5	\$1,376	\$275.20	0	\$0
CALLAWAY	17	12	1	30	\$6,560	\$218.67	0	\$0
CAMDEN	7	3	0	10	\$2,412	\$241.20	0	\$0
CAPE GIRARDEAU	37	36	0	73	\$16,311	\$223.44	1	\$50
CARROLL	4	1	1	6	\$1,226	\$204.33	0	\$0
CARTER	1	2	0	3	\$964	\$321.33	0	\$0
CASS	17	18	3	38	\$8,757	\$230.45	1	\$50
CEDAR	8	10	1	19	\$4,465	\$235.00	0	\$0
CHARITON	4	1	0	5	\$974	\$194.80	0	\$0
CHRISTIAN	19	14	6	39	\$9,394	\$240.87	0	\$0
CLARK	2	3	0	5	\$1,238	\$247.60	0	\$0
CLAY	47	77	8	132	\$31,612	\$239.48	5	\$250
CLINTON	2	2	2	6	\$1,440	\$240.00	0	\$0
COLE	30	37	4	71	\$17,664	\$248.79	0	\$0
COOPER	3	3	0	6	\$1,369	\$228.17	0	\$0
CRAWFORD	14	4	1	19	\$3,934	\$207.05	0	\$0
DADE	2	5	0	7	\$1,709	\$244.14	1	\$50
DALLAS	8	4	0	12	\$2,402	\$200.17	0	\$0
DAVIESS	1	2	0	3	\$866	\$288.67	0	\$0
DE KALB	2	3	1	6	\$1,090	\$181.67	0	\$0
DENT	10	4	0	14	\$2,715	\$193.93	0	\$0
DOUGLAS	5	7	1	13	\$3,261	\$250.85	0	\$0
DUNKLIN	55	39	2	96	\$21,512	\$224.08	0	\$0
FRANKLIN	35	20	3	58	\$13,370		1	\$50
GASCONADE	4	6	0	10	\$2,204		0	\$0
GENTRY	1	0	0	1	\$136		0	\$0
GREENE	105	158	39	302	\$72,833		10	\$500
GRUNDY	5	5	0	10	\$1,986	\$198.60	0	\$0
HARRISON	8	3	0	11	\$1,996	\$181.45	0	\$0
HENRY	10	9	2	21	\$5,149	\$245.19	0	\$0
HICKORY	4	8	0	12	\$2,892	\$241.00	0	\$0
HOLT	1	2	0	3	\$643	\$214.33	0	\$0
HOWARD	2	3	0	5	\$1,143	\$228.60	0	\$0
HOWELL	30	26	0	56	\$12,281		1	\$50
IRON	5	5	0	10	\$2,231		0	\$0
JACKSON	320	574	43	937	\$231,530		22	\$1,100
JASPER	61	60	15	136	\$32,311		4	\$200
JEFFERSON	30	49	3	82	\$19,843	\$237.36	2	\$200
								\$100
JOHNSON	10	15	0	25	\$5,913		2	
KNOX	1	1	0	2	\$478		0	\$0
LACLEDE	25	19	1	45	\$10,534	\$234.09	0	\$0
LAFAYETTE	13	11	1	25	\$4,819	\$192.76	0	\$0
LAWRENCE	10	14	1	25	\$6,146	\$245.84	0	\$0
LEWIS	3	3	0	6	\$1,334		0	\$0
LINCOLN	20	20	1	41	\$9,875	\$240.85	5	\$250

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS NOVEMBER 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	7	1	0	8	\$1,677	\$209.63	0	\$0
LIVINGSTON	5	0	0	5	\$1,118	\$223.60	0	\$0
MACON	2	5	0	7	\$1,917	\$273.86	0	\$0
MADISON	11	6	0	17	\$3,783	\$222.53	1	\$50
MARIES	0	2	0	2	\$276	\$138.00	0	, \$0
MARION	12	20	2	34	\$8,490	\$249.71	0	\$0
MCDONALD	19	5	3	27	\$6,873	\$254.56	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	14	8	0	22	\$5,008	\$227.64	0	\$0
MISSISSIPPI	14	13	3	30	\$7,473	\$249.10	0	\$0
MONITEAU	2	1	0	3	\$589	\$196.33	0	\$0
MONROE	1	4	0	5	\$967	\$193.40	0	\$0
MONTGOMERY	3	0	0	3	\$604	\$201.33	0	\$0
MORGAN	18	6	0	24	\$4,926	\$205.25	0	\$0
NEW MADRID	11	29	0	40	\$9,416	\$235.40	0	\$0
NEWTON	27	20	3	50	\$11,571	\$231.42	1	\$50
NODAWAY	5	9	1	15	\$3,789	\$252.60	0	\$0
OREGON	5	8	1	14	\$3,208	\$229.14	0	\$0
OSAGE	0	2	1	3	\$1,188	\$396.00	0	\$0
OZARK	5	3	1	9	\$2,138	\$237.56	0	\$0
PEMISCOT	29	28	2	59	\$14,617	\$247.75	0	\$0
PERRY	7	5	0	12	\$2,334	\$194.50	0	\$0
PETTIS	36	31	7	74	\$18,807	\$254.15	2	\$100
PHELPS	12	17	0	29	\$6,453	\$222.52	3	\$150
PIKE	7	6	2	15	\$3,671	\$244.73	0	\$0
PLATTE	14	35	3	52	\$13,478	\$259.19	0	\$0
POLK	11	10	1	22	\$5,180	\$235.45	0	\$0
PULASKI	13	19	1	33	\$8,299	\$251.48	1	\$50
PUTNAM	0	3	0	3	\$760	\$253.33	0	\$0
RALLS	1	3	0	4	\$968	\$242.00	0	\$0
RANDOLPH	11	12	1	24	\$5,145	\$214.38	0	\$0
RAY	6	8	0	14	\$2,967	\$211.93	0	\$0
REYNOLDS	5	1	0	6	\$1,264	\$210.67	0	\$0
RIPLEY	7	6	2	15	\$3,539	\$235.93	0	\$0
SALINE	24	8	3	35	\$8,034	\$229.54	0	\$0
SCHUYLER	0	1	0	1	\$117	\$117.00	0	\$0
SCOTLAND	0	0	1	1	\$292	\$292.00	0	\$0
SCOTT	40	33	0	73	\$16,068	\$220.11	2	\$100
SHANNON	5	5	0	10	\$2,109	\$210.90	0	\$0
SHELBY	0	0	0	0	\$0	\$0.00	0	\$0
ST CHARLES	34	53	2	89	\$19,373	\$217.67	2	\$100
ST CLAIR	7	2	1	10	\$1,947	\$194.70	0	\$0
ST FRANCOIS	42	34	2	78	\$17,244	\$221.08	1	\$50
ST LOUIS CITY	278	321	32	631	\$154,271	\$244.49	5	\$250
ST LOUIS COUNTY	290	418	15	723	\$167,158	\$231.20	14	\$700
STE GENEVIEVE	5	4	0	9	\$2,025	\$225.00	0	\$0
STODDARD	13	22	2	37	\$8,416	\$227.46	0	\$0
STONE	7	12	2	21	\$5,263	\$250.62	1	\$50
SULLIVAN	3	2	0	5	\$1,248	\$249.60	0	\$0
TANEY	14	17	0	31	\$7,309	\$235.77	0	\$0
TEXAS	6	11	1	18	\$4,592	\$255.11	0	\$0
VERNON	11	16	2	29	\$7,279	\$251.00	0	\$0
WARREN	16	18	0	34	\$7,231	\$212.68	0	\$0
WASHINGTON	14	9	0	23	\$5,469	\$237.78	0	\$0
WAYNE	7	10	0	17	\$3,872	\$227.76	0	\$0
WEBSTER	5	10	1	16	\$4,130	\$258.13	2	\$100
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	8	13	0	21	\$4,584	\$218.29	0	\$0
NOT AVAILABLE	3	15	0	18	\$4,300	\$238.89	0	\$0

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS NOVEMBER 2024

	FARAULEC	CHILDREN	PARENTS/	DEDCONG	TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
OT 4 TE14 (ID F	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,553	10,386	3,434	13,820	100	211	100	311	14,131
ANDREM	25	41	15	56	0	0	0	0	56
ANDREW	8	12	5	17	0	0	0	0	17
ATCHISON	0	0	0	0	0	0	0	0	0
AUDRAIN	26	40	17	57	0	0	0	0	57
BARRY	22	34	9	43	1	3	1	4	47
BARTON	13	27	12	39	0	0	0	0	39
BATES	14	25	10	35	0	0	0	0	35
BENTON	19	26	10	36	0	0	0	0	36
BOLLINGER	9	16	5	21	0	0	0	0	21
BOONE	149	264	87	351	2	4	2	6	357
BUCHANAN	153	273	103	376	4	9	4	13	389
BUTLER	64	109	26	135	2	7	2	9	144
CALDWELL	5	12	4	16	0	0	0	0	16
CALLAWAY	30	61	14	75	0	0	0	0	75
CAMDEN	10	22	3	25	0	0	0	0	25
CAPE GIRARDEAU	73	138	36	174	1	2	1	3	177
CARROLL	6	9	2	11	0	0	0	0	11
CARTER	3	9	2	11	0	0	0	0	11
CASS	38	63	24	87	1	4	1	5	92
CEDAR	19	33	12	45	0	0	0	0	45
CHARITON	5	7	1	8	0	0	0	0	8
CHRISTIAN	39	68	26	94	0	0	0	0	94
CLARK	5	9	3	12	0	0	0	0	12
CLAY	132	238	91	329	5	9	5	14	343
CLINTON	6	9	6	15	0	0	0	0	15
COLE	71	126	45	171	0	0	0	0	171
COOPER	6	13	3	16	0	0	0	0	16
CRAWFORD	19	30	6	36	0	0	0	0	36
DADE	7	14	5	19	1	1	1	2	21
DALLAS	12	17	4	21	0	0	0	0	21
DAVIESS	3	8	2	10	0	0	0	0	10
DE KALB	6	11	5	16	0	0	0	0	16
DENT	14	26	4	30	0	0	0	0	30
DOUGLAS	13	25	9	34	0	0	0	0	34
DUNKLIN	96	170	43	213	0	0	0	0	213
FRANKLIN	58	106	26	132	1	6	1	7	139
GASCONADE	10	20	6	26	0	0	0	0	26
GENTRY	1	1	0	1	0	0	0	0	1
GREENE	302	580	236	816	10	21	11	32	848
GRUNDY	10	15	5	20	0	0	0	0	20
HARRISON	11	15	3	18	0	0	0	0	18
HENRY	21	36		49	0	0	0	0	49
HICKORY	12	22	8	30	0	0	0	0	30
HOLT	3	4	2	6	0	0	0	0	6
HOWARD	5	11	3	14	0	0	0	0	14
HOWELL	56	96	ļ -	122	1	1	1	2	124
IRON	10	20		25	0	0	0	0	25
JACKSON	937	1,839	658	2,497	22	45	23	68	2,565
JASPER	136	252	90	342	4	6	3	9	351
JEFFERSON	82	145	56	201	2	2	2	4	205
JOHNSON	25	44	15	59	2	4	2	6	65
KNOX	2	4	1	5	0	0	0	0	5
LACLEDE	45	83	21	104	0	0	0	0	104
LAFAYETTE	25	35	13	48	0	0	0	0	48
LAWRENCE	25	52	16	68	0	0	0	0	68
LEWIS	6	11	3	14	0	0	0	0	14
LINCOLN	41	81	22	103	5	8	4	12	115

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS NOVEMBER 2024

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS	PERSONS RECEIVING	TA & TEB PERSONS
LINN	RECEIVING 8	15	1	16	0	0	CARETAKERS 0	0	16
LIVINGSTON	5	10	0	10	0	0	0	0	10
MACON	7	20	5	25	0	0	0	0	25
MADISON	17	31	6	37	1	3	1	4	41
MARIES	2	3	2	5	0	0	0	0	5
MARION	34	<u>5</u>	24	90	0	0	0	0	90
MCDONALD	27	60	11	71	1	4	1	5	76
MERCER	0	0	0	0	0	0	0	0	0
MILLER	22	46	8	54	0	0	0	0	54
MISSISSIPPI	30	64	19	83	0	0	0	0	83
MONITEAU	3	5	1	6	0	0	0	0	6
MONROE	5	6	4	10	0	0	0	0	10
MONTGOMERY	3	5	0	5	0	0	0	0	5
MORGAN	24	44	6	50	0	0	0	0	50
NEW MADRID	40	73	29	102	0	0	0	0	102
NEWTON	50	90	26	116	1	3	2	5	121
NODAWAY	15	30	11	41	0	0	0	0	41
OREGON	14	22	10	32	0	0	0	0	32
OSAGE	3	12	4	16	0	0	0	0	16
OZARK	9	17	5	22	0	0	0	0	22
PEMISCOT	59	121	32	153	0	0	0	0	153
PERRY	12	17	5	22	0	0	0	0	22
PETTIS	74	159	45	204	2	3	2	5	209
PHELPS	29	50	17	67	3	7	3	10	77
PIKE	15	30	10	40	0	0	0	0	40
PLATTE	52	110	41	151	0	0	0	0	151
POLK	22	40	12	52	0	0	0	0	52
PULASKI	33	61	21	82	1	1	1	2	84
PUTNAM	3	4	3	7	0	0	0	0	7
RALLS	4	9	3	12	0	0	0	0	12
RANDOLPH	24	37	14	51	0	0	0	0	51
RAY	14	21	8	29	0	0	0	0	29
REYNOLDS	6	11	1	12	0	0	0	0	12
RIPLEY	15	28	10	38	0	0	0	0	38
SALINE	35	73	14	87	0	0	0	0	87
SCHUYLER	1	1	1	2	0	0	0	0	2
SCOTLAND	1	1	2	3	0	0	0	0	3
SCOTT	73	128	33	161	2	6	1	7	168
SHANNON	10	18	5	23	0	0	0	0	23
SHELBY	0	0	0	0	0	0	0	0	0
ST CHARLES	89	154	57	211	2	5	2	7	218
ST CLAIR	10	14	4	18	0	0	0	0	18
ST FRANCOIS	78	132	38	170	1	1	1	2	172
ST LOUIS CITY	631	1,272	386	1,658	5	11	5	16	1,674
ST LOUIS COUNTY	723	1,311	448	1,759	14	25	14	39	1,798
STE GENEVIEVE	9	16	4	20	0	0	0	0	20
STODDARD	37	62	26	88	0	0	0	0	88
STONE	21	38	16	54	1	6	1	7	61
SULLIVAN	5	8	2	10	0	0	0	0	10
TANEY	31	53	17	70	0	0	0	0	70
TEXAS	18	35	13	48	0	0	0	0	48
VERNON	29	58	20	78	0	0	0	0	78
WARREN	34	56	18	74	0	0	0	0	74
WASHINGTON	23	48	9	57	0	0	0	0	57
WAYNE	17	34	10	44	0	0	0	0	44
WEBSTER	16	30	12	42	2	4	2	6	48
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	21	35	13	48	0	0	0	0	48
NOT AVAILABLE	18	35	15	50	0	0	0	0	50

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF NOVEMBER 30, 2024

	TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	574	39	50	6	0	169	317	25
ADAIR	2	0	0	0	0	0	2	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	0	0	0	2	0	0
BARRY	0	0	0	0	0	0	0	0
BARTON	1	0	0	0	0	1	0	0
BATES	5	0	1	0	0	4	1	0
BENTON	2	0	1	0	0	1	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	20	1	3	0	0	6	11	1
BUCHANAN	11	5	0	0	0	2	6	0
BUTLER	4	0	0	0	0	0	4	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	4	0	2	0	0	1	2	0
CAMDEN	1	0	0	0	0	1	0	0
CAPE GIRARDEAU	6	1	1	0	0	0	4	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	4	0	2	0	0	0	2	0
CEDAR	0	0	0	0		0		0
CHARITON	0	0	0	0	0	0	0	0
					0	1		
CHRISTIAN	2	0	0	0	0	ļ	1	0
CLARK	1	0	0	0	0	0	1	0
CLAY	23	0	3	0	0	2	14	5
CLINTON	0	0	0	0	0	0	0	0
COLE	15	0	0	0	0	4	13	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	1	0	0	0	0	1	0	0
DOUGLAS	1	0	0	0	0	0	1	0
DUNKLIN	5	0	0	0	0	1	4	0
FRANKLIN	2	0	0	0	0	0	1	1
GASCONADE	3	0	0	0	0	2	1	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	62	8	3	0	0	17	37	1
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	3	0	1	0	0	2	2	0
HICKORY	2	0	1	0	0	2	1	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	1	0	0	0	0	0	1	0
IRON	1	0	0	0	0	0	1	0
JACKSON	136	10	8	5	0	39	78	1
JASPER	27	10	3	0	0	4	12	0
JEFFERSON	6	0	1	0	0	0	5	0
JOHNSON	5	0	2	0	0	3	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	3	0	0	0	0	3	1	0
LAFAYETTE	1	0	0	0	0	0	1	0
LAWRENCE	1	0	0	0	0	1	0	0
LEWIS	2	0	0	0	0	0	2	0
LINCOLN	6	0	0	0	0	2	4	0

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF NOVEMBER 30, 2024

	TOTAL EDUCATION VOC EDUC							
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	1	0	0	0	0	0	0	1
MADISON	2	0	0	0	0	1	1	0
MARIES	1	0	0	0	0	0	0	1
MARION	5	0	0	0	0	3	1	1
MCDONALD	4	0	1	0	0	2	1	0
MERCER	0	0	0	0	0	0	0	0
MILLER	1	0	0	0	0	1	0	0
MISSISSIPPI	4	0	0	0	0	2	2	1
MONITEAU	0	0	0	0	0	0	0	0
MONROE	2	0	0	0	0	0	1	1
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	2	0	0	0	0	1	0	1
NEW MADRID	6	0	2	0	0	3	1	0
NEWTON	5	0	1	0	0	0	4	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	5	0	0	0	0	3	2	0
OSAGE	0	0	0	0	0	0	0	0
OZARK	1	0	1	0	0	0	0	0
PEMISCOT	8	0	0	0	0	4	5	0
PERRY	1	0	0	0	0	0	1	0
PETTIS	12	2	0	0	0	4	6	0
PHELPS	6	2	1	0	0	4	0	0
PIKE	3	0	0	0	0	0	3	0
PLATTE	8	0	1	1	0	2	4	0
POLK	0	0	0	0	0	0	0	0
PULASKI	3	0	0	0	0	1	1	1
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	2	0	0	0	0	2	0	0
RAY	2	0	0	0	0	1	0	1
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	3	0	0	0	0	2	1	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	6	0	2	0	0	2	2	0
SHANNON	1	0	0	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	1	0	0	0	0	0	1	0
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	14	0	0	0	0	6	7	2
ST LOUIS CITY	27	0	0	0	0	7	19	1
ST LOUIS COUNTY	45	0	5	0	0	9	29	3
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	7	0	2	0	0	1	2	2
STONE	0	0	0	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	1	0	0	1	0	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	5	0	1	0	0	1	3	0
WARREN	2	0	0	0	0	0	2	0
WASHINGTON	1	0	0	0	0	0	1	0
WAYNE	2	0	0	0	0	2	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	0	1	0
<u> </u>								

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING NOVEMBER 2024

		CY 2024-				
	Nov-2024	TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	5	47	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	25	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	0	6	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	0	7	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	0	23	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	3	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	3	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	5	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	1	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	1	2	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	5	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	11	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	24	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	9	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	1	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

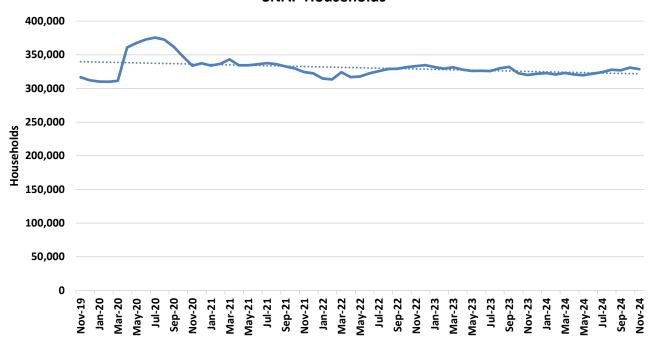


Figure 4
SNAP Benefits

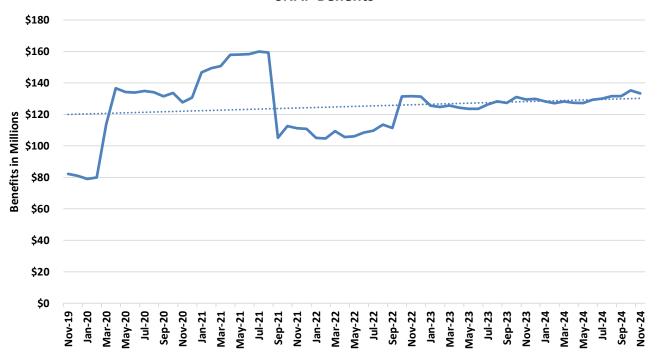


TABLE 7 SNAP PROGRAM PARTICIPATION NOVEMBER 2024

					CHANGE	CHANGE	CHANGE
		0 . 2024			FROM	FROM	FROM
	Nov-2024	Oct-2024	Sep-2024	Nov-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	48,421	59,385	46,912	50,103	-18.5%		-3.4%
APPLICATIONS APPROVED	30,375	36,472	29,535	32,909	-16.7%	2.8%	-7.7%
APPLICATIONS REJECTED	15,814	20,863	21,162	20,788	-24.2%	-25.3%	-23.9%
APPLICATIONS EXPEDITED	9,114	14,405	12,630	14,330	-36.7%	-27.8%	-36.4%
AVERAGE DAYS TO PROCESS	16	16	18	18	-4.5%	-14.6%	-10.6%
HOUSEHOLDS RECEIVING	328,603	331,053	326,832	320,142	-0.7%	0.5%	2.6%
PERSONS RECEIVING	670,282	674,772	667,117	650,568	-0.7%	0.5%	3.0%
CHILDREN	279,679	281,731	279,050	272,030	-0.7%	0.2%	2.8%
DISABLED	86,501	86,900	86,572	89,067	-0.5%	-0.1%	-2.9%
ADULTS AGES 18-59	215,480	217,580	213,597	204,264	-1.0%	0.9%	5.5%
ADULTS AGE 60+	88,622	88,561	87,898	85,207	0.1%	0.8%	4.0%
	·	·	·				
TOTAL BENEFITS ISSUED	\$133,359,388	\$135,237,829	\$131,554,978	\$129,449,156	-1.4%	1.4%	3.0%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$405.84	\$408.51	\$402.52	\$404.35	-0.7%	0.8%	0.4%
PER PERSON	\$198.96	\$200.42	\$197.20	\$198.98	-0.7%	0.9%	0.0%

TABLE 8 SNAP APPLICATIONS NOVEMBER 2024

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	48,421	30,375	15,814	46,189	9,114
ADAIR	196	115	66	181	33
ANDREW	64	39	26	65	11
ATCHISON	31	28	9	37	3
AUDRAIN	189	114	60	174	26
BARRY	342	217	107	324	46
BARTON	102	64	27	91	13
BATES	98	63	33	96	12
BENTON	137	89	49	138	23
BOLLINGER	92	63	19	82	8
BOONE	1,178	707	455	1,162	222
BUCHANAN	935	598	300	898	215
BUTLER	595	367	198	565	94
CALDWELL	64	35	14	49	9
CALLAWAY	271	165	98	263	48
CAMDEN	295	165	101	266	44
CAPE GIRARDEAU	656	401	237	638	107
CARROLL	67	38	30	68	8
CARTER	66	38	23	61	8
CASS	510	302	208	510	89
CEDAR	96	65	32	97	12
CHARITON	40	21	15	36	3
CHRISTIAN	394	249	137	386	72
CLARK	42	23	9	32	5
CLAY	1,190	668	461	1,129	215
CLINTON	97	65	42	107	12
COLE	498	286	181	467	85
COOPER	80	52	26	78	16
CRAWFORD	219	135	83	218	34
DADE	57	37	19	56	6
DALLAS	153	104	33	137	21
DAVIESS	49	27	13	40	4
DE KALB	53	27	7	34	8
DENT	127	87	35	122	15
DOUGLAS	93	64	31	95	12
DUNKLIN	488	326	151	477	91
FRANKLIN	683	395	235	630	110
GASCONADE	88	46	34	80	10
GENTRY	28	12	15	27	1
GREENE	2,661	1,607	968	2,575	519
GRUNDY	80	43	29	72	10
HARRISON	58	44	13	57	3
HENRY	209	133	73	206	34
HICKORY	56	38	16	54	6
HOLT	23	11	10	21	2
HOWARD	66	44	22	66	11
HOWELL	462	320	129	449	59
IRON	114	78	29	107	15
JACKSON	7,445	4,700	2,377	7,077	1,753
JASPER	1,290	790	400	1,190	233
JEFFERSON	1,203	708	434	1,142	225
JOHNSON	296	169	131	300	49
KNOX	19	12	4	16	2
LACLEDE	364	223	112	335	49
LAFAYETTE	214	126	57	183	34
LAWRENCE	365	215	132	347	56
LEWIS	47	23	21	44	4
LINCOLN	377	225	127	352	59
LINN	77	52	33	85	9
LIVINGSTON	104	66	39	105	13

TABLE 8 SNAP APPLICATIONS NOVEMBER 2024

MACON MADISON MARIES MARION MCDONALD MERCER MILLER MISSISSIPPI MONITEALL	91 132 38 264 204	55 83 30	REJECTED 35 45	PROCESSED 90	APPLICATIONS 14
MADISON MARIES MARION MCDONALD MERCER MILLER MISSISSIPPI	132 38 264	83			14
MARIES MARION MCDONALD MERCER MILLER MISSISSIPPI	38 264	-	45		
MARION MCDONALD MERCER MILLER MISSISSIPPI	264	301	20	128	16
MCDONALD MERCER MILLER MISSISSIPPI			20	50	4
MERCER MILLER MISSISSIPPI		154 152	87	241	50 44
MILLER MISSISSIPPI	22	10	56 8	208 18	1
MISSISSIPPI	187	126	81	207	24
	193	123	57	180	32
MONITEAU	63	36	20	56	10
MONROE	50	33	17	50	2
MONTGOMERY	57	41	23	64	12
MORGAN	188	115	46	161	18
NEW MADRID	233	124	49	173	31
NEWTON	513	318	167	485	70
NODAWAY	108	56	43	99	11
OREGON	138	105	29	134	11
OSAGE	43	26	12	38	6
OZARK	87	56	22	78	13
PEMISCOT	287	197	80	277	50
PERRY	98	47	30	77	9
PETTIS	366	199	128	327	55
PHELPS	379	223	136	359	43
PIKE PLATTE	101 387	74 201	22 152	96 353	17 78
POLK	251	144	79	223	40
PULASKI	362	212	128	340	51
PUTNAM	16	13	10	23	1
RALLS	49	32	12	44	9
RANDOLPH	249	143	93	236	35
RAY	128	86	49	135	20
REYNOLDS	62	42	28	70	10
RIPLEY	164	121	47	168	28
SALINE	161	97	70	167	20
SCHUYLER	23	18	2	20	5
SCOTLAND	21	13	5	18	2
SCOTT	482	318	158	476	69
SHANNON	117	88	30	118	22
SHELBY	34	20	16	36	5
ST CHARLES	1,155	665	386	1,051	194
ST CLAIR ST FRANCOIS	75	50 455	26	76 678	108
ST LOUIS CITY	690 4,467	3,028	223 1,257	4,285	108 1,072
ST LOUIS COUNTY	7,178	4,665	2,177	6,842	1,497
STE GENEVIEVE	87	60	23	83	9
STODDARD	285	191	97	288	50
STONE	185	116	81	197	33
SULLIVAN	39	23	19	42	12
TANEY	531	301	210	511	88
TEXAS	196	126	41	167	25
VERNON	203	136	66	202	30
WARREN	183	99	63	162	27
WASHINGTON	278	188	83	271	48
WAYNE	145	102	34	136	18
WEBSTER	254	155	99	254	34
WORTH	14	7	1	8	3
WRIGHT NOT AVAILABLE	199 16	138 15	59 2	197 17	25 1

TABLE 9 SNAP PARTICIPATION NOVEMBER 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	328,603	670,282	\$133,359,388	\$405.84	\$198.96
ADAIR	1,260	2,463	\$453,957	\$360.28	\$184.31
ANDREW	477	1,029	\$195,330	\$409.50	\$189.83
ATCHISON	184	367	\$63,856	\$347.04	\$174.00
AUDRAIN	1,310	2,748	\$526,551	\$401.95	\$191.61
BARRY	2,255	4,959	\$926,013	\$410.65	\$186.73
BARTON	679	1,477	\$266,478	\$392.46	\$180.42
BATES	772	1,576	\$290,406	\$376.17	\$184.27
BENTON	1,201	2,287	\$428,422	\$356.72	\$187.33
BOLLINGER	818	1,827	\$339,900	\$415.53	\$186.04
BOONE	7,383	14,935	\$2,947,831	\$399.27	\$197.38
BUCHANAN	6,624	13,192	\$2,643,575	\$399.09	\$200.39
BUTLER	4,434	8,552	\$1,610,251	\$363.16	\$188.29
CALDWELL	330	716	\$133,815	\$405.50	\$186.89
CALLAWAY	1,764	3,731	\$721,264	\$408.88	\$193.32
CAMDEN	1,686	3,518	\$673,538	\$399.49	\$191.45
CAPE GIRARDEAU	4,417	8,967	\$1,789,950	\$405.24	\$199.62
CARROLL	395	794	\$143,664	\$363.71	\$180.94
CARTER	507	1,126	\$206,532	\$407.36	\$183.42
CASS	3,233	7,019	\$1,397,963	\$432.40	\$199.17
CEDAR	992	2,041	\$375,691	\$378.72	\$184.07
CHARITON	279	574	\$103,400	\$370.61	\$180.14
CHRISTIAN	2,772	6,428	\$1,218,671	\$439.64	\$189.59
CLARK	326	758	\$136,149	\$417.64	\$179.62
CLAY	7,486	16,216	\$3,265,680	\$436.24	\$201.39
CLINTON	628	1,380	\$267,737	\$426.33	\$194.01
COLE	3,212	6,737	\$1,321,347	\$411.38	\$196.13
COOPER	691	1,340	\$248,354	\$359.41	\$185.34
CRAWFORD	1,559	3,170	\$586,062	\$375.92	\$184.88
DADE	373	751	\$125,721	\$337.05	\$167.40
DALLAS	1,025	2,127	\$389,907	\$380.40	\$183.31
DAVIESS	313	702	\$124,726	\$398.48	\$177.67
DE KALB	335	643	\$112,979	\$337.25	\$175.71
DENT	1,157	2,334	\$420,634	\$363.56	\$180.22
DOUGLAS	855	1,817	\$332,135	\$388.46	\$182.79
DUNKLIN	3,721	7,619	\$1,471,479	\$395.45	\$193.13
FRANKLIN	4,164	8,581	\$1,675,446	\$402.36	\$195.25
GASCONADE	580	1,211	\$224,766	\$387.53	\$185.60
GENTRY	239	515	\$91,866	\$384.38	\$178.38
GREENE	16,684	32,872	\$6,537,287	\$391.83	\$198.87
GRUNDY	539	1,141	\$194,423	\$360.71	\$170.40
HARRISON	485	992	\$171,041	\$352.66	\$172.42
HENRY	1,570	3,069	\$569,995	\$363.05	\$185.73
HICKORY	548	1,090	\$198,984	\$363.11	\$182.55
HOLT	144	324	\$56,277	\$390.81	\$173.69
HOWARD	371	768	\$139,084	\$374.89	\$181.10
HOWELL	3,485	7,399	\$1,345,809	\$386.17	\$181.89
IRON	894	1,768	\$330,183	\$369.33	\$186.75
JACKSON	46,887	96,198	\$20,080,889	\$428.28	\$208.75
JASPER	8,421	17,524	\$3,407,642	\$404.66	\$194.46
JEFFERSON	8,040	16,769	\$3,347,054	\$416.30	\$199.60
JOHNSON	1,883	3,880	\$768,618	\$408.19	\$198.10
KNOX	128	286	\$48,419	\$378.27	\$169.30
LACLEDE	2,464	5,477	\$1,034,669	\$419.91	\$188.91
LAFAYETTE	1,384	2,860	\$552,796	\$399.42	\$193.29
LAWRENCE	2,169	4,689	\$880,614	\$406.00	\$187.80
LEWIS	315	643	\$117,257	\$372.25	\$182.36
LINCOLN	2,475	5,311	\$1,040,533	\$420.42	\$195.92
LINN	652	1,350	\$236,749	\$363.11	\$175.37
LIVINGSTON	656	1,352	\$243,306	\$370.89	\$179.96

TABLE 9 SNAP PARTICIPATION NOVEMBER 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	637	1,291	\$233,560	\$366.66	\$180.91
MADISON	968	1,818	\$326,324	\$337.11	\$179.50
MARIES	328	662	\$123,716	\$377.18	\$186.88
MARION	1,812	3,523	\$689,447	\$380.49	\$195.70
MCDONALD	1,445	3,384	\$648,468	\$448.77	\$191.63
MERCER	116	257	\$45,989	\$396.45	\$178.94
MILLER	1,331	2,774	\$517,831	\$389.05	\$186.67
MISSISSIPPI	1,387	2,631	\$507,913	\$366.20	\$193.05
MONITEAU	433	956	\$172,902	\$399.31	\$180.86
MONROE	370	784	\$136,409	\$368.67	\$173.99
MONTGOMERY	544	1,055	\$198,621	\$365.11	\$188.27
MORGAN	1,251	2,676	\$495,060	\$395.73	\$185.00
NEW MADRID	1,594	3,149	\$614,980	\$385.81	\$195.29
NEWTON	3,222	7,204	\$1,358,093	\$421.51	\$188.52
NODAWAY	640	1,283	\$223,571	\$349.33	\$174.26
OREGON	1,128	2,283	\$402,738	\$357.04	\$176.41
OSAGE	271	572	\$107,596	\$397.03	\$188.10
OZARK	720	1,520	\$277,749	\$385.76	\$182.73
PEMISCOT	2,230	4,561	\$912,293	\$409.10	\$200.02
PERRY	729	1,545	\$298,748	\$409.80	\$193.36
PETTIS	2,749	6,015	\$1,158,545	\$421.44	\$192.61
PHELPS	2,496	4,798	\$919,970	\$368.58	\$191.74
PIKE	912	1,881	\$343,872	\$377.05	\$182.81
PLATTE	2,023	4,548	\$943,861	\$466.57	\$207.53
POLK	1,801	3,788	\$704,876	\$391.38	\$186.08
PULASKI	2,225	4,910	\$938,077	\$421.61	\$180.08
PUTNAM	2,223	4,310	\$75,136	\$362.98	\$175.96
RALLS	344	692	\$124,068	\$360.66	\$179.29
RANDOLPH	1,623	3,212	\$614,877	\$378.85	\$179.29
RAY	953	2,038	\$388,394	\$407.55	\$191.43
REYNOLDS	586	1,162		\$368.63	
RIPLEY	1,313	2,732	\$216,020 \$497,082	\$378.58	\$185.90 \$181.95
SALINE	1,303	2,732	\$512,934	\$378.38	\$186.66
SCHUYLER	1,303	341			\$179.12
			\$61,081	\$345.09	
SCOTLAND	147	270	\$50,754	\$345.27	\$187.98 \$193.03
SCOTT	3,654	7,361	\$1,420,861	\$388.85	
SHANNON SHELBY	781	1,646	\$303,629	\$388.77	\$184.47
	236	490	\$87,043	\$368.83	\$177.64
ST CHARLES	7,285	14,944	\$3,039,067	\$417.17	\$203.36
ST CLAIR	588	1,183	\$222,850	\$379.00	\$188.38
ST FRANCOIS	5,294	10,316	\$1,973,913	\$372.86	\$191.34
ST LOUIS CITY	32,451	57,983	\$12,251,202	\$377.53	\$211.29
ST LOUIS COUNTY	48,682	101,087	\$21,128,457	\$434.01	\$209.01
STE GENEVIEVE	591	1,213	\$226,233	\$382.80	\$186.51
STODDARD	2,269	4,399	\$835,683	\$368.30	\$189.97
STONE	1,252	2,825	\$539,635	\$431.02	\$191.02
SULLIVAN	307	636	\$121,177	\$394.71	\$190.53
TANEY	3,425	7,070	\$1,365,057	\$398.56	\$193.08
TEXAS	1,579	3,342	\$612,928	\$388.17	\$183.40
VERNON	1,532	3,165	\$599,853	\$391.55	\$189.53
WARREN	1,295	2,751	\$538,690	\$415.98	\$195.82
WASHINGTON	2,170	4,435	\$853,825	\$393.47	\$192.52
WAYNE	1,113	2,129	\$397,325	\$356.99	\$186.63
WEBSTER	1,740	4,040	\$746,662	\$429.12	\$184.82
WORTH	76	158	\$27,522	\$362.13	\$174.19
WRIGHT	1,466	3,205	\$586,007	\$399.73	\$182.84
NOT AVAILABLE	172	425	\$86,540	\$503.14	\$203.62

TABLE 10 SNAP PERSONS NOVEMBER 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	279,679	86,501	215,480	88,622	670,282
ADAIR	922	422	793	326	2,463
ANDREW	444	132	316	137	1,029
ATCHISON	137	57	100	73	367
AUDRAIN	1,171	422	821	334	2,748
BARRY	2,091	554	1,586	728	4,959
BARTON	608	189	478	202	1,477
BATES	625	208	479	264	1,576
BENTON	799	367	678	443	2,287
BOLLINGER	745	240	574	268	1,827
BOONE	6,372	2,249	4,550	1,764	14,935
BUCHANAN	5,431	1,699	4,479	1,583	13,192
BUTLER	3,201	1,368	2,633	1,350	8,552
CALDWELL	293	93	222	108	716
CALLAWAY	1,591	559	1,152	429	3,731
CAMDEN	1,389	406		542	3,518
			1,181		
CAPE GIRARDEAU	3,778	1,282	2,908	999	8,967
CARROLL	305	146	231	112	794
CARTER	470	155	353	148	1,126
CASS	3,179	782	2,245	813	7,019
CEDAR	757	311	637	336	2,041
CHARITON	228	86	171	89	574
CHRISTIAN	2,826	669	2,096	837	6,428
CLARK	341	98	227	92	758
CLAY	7,296	1,781	5,241	1,898	16,216
CLINTON	596	147	463	174	1,380
COLE	2,953	985	2,098	701	6,737
COOPER	501	203	390	246	1,340
CRAWFORD	1,226	512	961	471	3,170
DADE	254	118	228	151	751
DALLAS	807	345	629	346	2,127
DAVIESS	293	101	196	112	702
DE KALB	223	97	199	124	643
DENT	872	384	677	401	2,334
DOUGLAS	713	242	566	296	1,817
DUNKLIN	3,116	1,229	2,218	1,056	7,619
FRANKLIN	3,521	1,210	2,706	1,144	8,581
GASCONADE	468	188	379	176	1,211
GENTRY	224	70	145	76	515
GREENE	12,778	4,883	11,028	4,183	32,872
GRUNDY	454	176	329	182	1,141
HARRISON	371	144	286	191	992
HENRY	1,120	495	921	533	3,069
HICKORY	371	151	354	214	1,090
HOLT	140	35	105	44	324
HOWARD	312	125	234	97	768
HOWELL	2,951	1,079	2,288	1,081	7,399
IRON	623	316	548	281	1,768
JACKSON	43,015	9,947	32,360	10,876	96,198
JASPER	7,522	2,336	5,560	2,106	17,524
JEFFERSON	7,322	2,162	5,496	1,985	16,769
JOHNSON	1,607	514		435	
KNOX	1,607	33	1,324	435	3,880 286
	+				
LACLEDE	2,307	678	1,792	700	5,477
LAFAYETTE	1,199	399	876	386	2,860
LAWRENCE	1,986	594	1,489	620	4,689
LEWIS	243	100	201	99	643
LINCOLN	2,352	715	1,660	584	5,311
LINN	527 561	195 194	400	228	1,350

TABLE 10 SNAP PERSONS NOVEMBER 2024

CHILDREN DISABLED AGE 18-59 AGE 60+ PERSONS 1.29* MADSON 615 313 540 350 1.81* MARIES 254 1.24 191 93 66. MARIES 254 1.24 191 93 66. MARIES 254 1.24 191 39 66. MARIES 254 1.28* MCDONALD 1.617 323 1.060 384 3.38* MECRER 1.16 35 80 36 25. MCDONALD 1.617 323 3.75* 4.66 2.27* MILLER 1.112 362 845 455 2.27* MILLER 1.112 362 845 455 2.27* MILLER 1.112 362 845 455 2.27* MONTEAU 423 116 289 128 955 MONTEAU 424 316 48 966 459 3.14* 1.05* MORGAN 1.067 379 789 432 2.2,67* MORGAN 1.067 379 789 432 2.2,67* MORGAN 1.266 448 966 459 3.14* MORGAN 1.266 489 3.14* MORGAN 3.161 763 2.382 899 7.20* MODAWAY 492 2.13 3.70 2.08 1.28* MORGAN 2.28* 366 647 422 2.28* MORGAN 4.29* 3.28* 3.37* 3.28* 4.28* MORGAN 4.29* 3.28* 3.39* 591 4.56* MORGAN 4.29* 4.28* MORGAN 4.29* 4.29* MORGAN 4.29* MORGAN				ADULTS	ADULTS	TOTAL
MACON		CHILDREN	DISABLED			
MADISON 615 313 540 350 1.81 MARIES 254 124 191 93 566 MARION 1.370 560 1.086 507 3.52 MCDONALD 1.617 323 1.060 384 3.38 MCDONALD 1.617 323 1.060 384 3.38 MCCONALD 1.617 323 1.060 384 4.66 MCCONALD 1.617 323 1.060 384 4.55 MCCONALD 1.617 323 1.060 384 4.55 MCCONALD 1.617 323 1.060 384 4.65 MCCONALD 1.617 323 1.060 384 4.55 MCCONALD 1.617 383 754 4.64 5.26 MONITEAU 423 116 289 128 99 MONITEAU 423 116 289 128 99 MONITEAU 423 116 289 128 99 MONITEAU 423 117 311 1.76 1.05 MORGAN 1.067 379 79 88 432 2.67 MONITEAU 488 966 4.59 3.34 MONITEAU 488 966 4.59 3.34 MONITEAU 488 966 4.59 3.34 NEW MADRID 1.776 448 966 4.59 3.34 NEW MADRID 1.776 448 966 4.59 3.34 NEW MADRID 1.776 448 966 4.59 3.34 NEW MADRID 1.776 488 966 4.59 3.34 NEW MADRID 1.776 488 966 6.70 2.38 NEW MADRID 1.776 488 966 6.70 2.38 NEW MADRID 1.776 488 966 6.70 2.38 NEW MADRID 1.776 50 2.38 NEW MADRID 1.777 50 2.38 NEW MADRID 1.777 50 2.38 NEW MADRID 1.778 50 2.38 NEW MADRID 1.778 50 2.38 NEW MADRID 1.778 50 2.38 NEW MADRID 1.779 2.779 2.779 NEW MADRID 1.779 2.779 NE	MACON					
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VERNON 1,245 529 1,007 384 3,165 WARREN 1,194 369 823 365 2,751 WASHINGTON 1,672 680 1,456 627 4,435 WAYNE 708 366 633 422 2,129 WEBSTER 1,756 472 1,295 517 4,040 WORTH 68 17 46 27 158 WRIGHT 1,306 425 983 491 3,205						
WARREN 1,194 369 823 365 2,751 WASHINGTON 1,672 680 1,456 627 4,435 WAYNE 708 366 633 422 2,129 WEBSTER 1,756 472 1,295 517 4,040 WORTH 68 17 46 27 158 WRIGHT 1,306 425 983 491 3,205						······
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	NOT AVAILABLE	217	61	125	22	425

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY NOVEMBER 2024

	Nov-2024	Oct 2024	Son 2024	Nov. 2022	CHANGE FROM	CHANGE FROM	CHANGE FROM
** APPLICATIONS	Nov-2024	Oct-2024	Sep-2024	Nov-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
MAGI							
APPLICATIONS RECEIVED	33,934	24,065	22,208	32,726	41.0%	52.8%	3.7%
APPLICATIONS RECEIVED APPLICATIONS APPROVED	12,036	12,569	11,043	6,648	-4.2%	9.0%	81.0%
			•	•			61.2%
APPLICATIONS REJECTED APPLICATIONS WITHDRAWN	9,597	9,903	9,239	5,953	-3.1%		-17.0%
	4,775	5,002	6,211	5,752	-4.5%		
APPLICATIONS PENDING	15,263	8,493 21	11,453 27	28,345 35	79.7%		-46.2%
AVERAGE DAYS TO PROCESS	16	21	27	33	-21.3%	-38.8%	-52.6%
NON-MAGI							
APPLICATIONS RECEIVED	6,581	7,878	7,066	6,860	-16.5%	-6.9%	-4.1%
APPLICATIONS APPROVED	2,329	2,607	2,432	1,832	-10.7%	-4.2%	27.1%
APPLICATIONS REJECTED	4,483	4,366	4,654	2,700	2.7%	-3.7%	66.0%
APPLICATIONS PENDING	15,159	15,420	14,577	10,163	-1.7%	4.0%	49.2%
AVERAGE DAYS TO PROCESS	80	77	84	61	4.7%	-3.9%	31.7%
мнсс							
APPLICATIONS RECEIVED	67	109	66	67	-38.5%	1.5%	0.0%
APPLICATIONS APPROVED	62	103	68	66	-39.8%	-8.8%	-6.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%		0.0%
JUVENILE COURT	21	42	33	19	-50.0%		10.5%
DIV. OF YOUTH SERVICES	41	61	35	47	-32.8%		-12.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%		0.0%
APPLICATIONS REJECTED	7	2	1	0	250.0%	600.0%	0.0%
APPLICATIONS PENDING	7	9	5	11	-22.2%	40.0%	-36.4%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	316,378	316,270	317,276	327,212	0.0%	-0.3%	-3.3%
MHK CHIP NO COST CHILDREN	29	29	52	241	0.0%		-88.0%
MHK CHIP PREMIUM CHILDREN	65,292	65,226	66,248	34,326			90.2%
MHF PARENTS/CARETAKERS	73,409	75,885	76,834	104,958			-30.1%
MHF CHILDREN	146,120	147,565	146,871	200,082			-27.0%
TMH PARENTS/CARETAKERS	2,315	1,951	1,271	943			145.5%
TMH CHILDREN	3,406	4,580	5,959	9,951	-25.6%		-65.8%
MHK/MHF/TMH FAMILIES	282,925	284,587	286,171	316,541	-0.6%	-1.1%	-10.6%
MHK/MHF/TMH PARENTS/CARETAKERS	75,724	77,836	78,105	105,901	-0.6%		-10.6%
MHK/MHF/TMH CHILDREN	531,225	533,670	536,406	571,812			-28.5% -7.1%
The state of the s	331)223	333,070	330, 100	371,012	0.3/0	1.0/0	7.1270
NEWBORNS	33,401	34,283	35,023	94,455			-64.6%
SHOW ME HEALTHY BABIES	6,554	6,416	6,351	6,645	2.2%	3.2%	-1.4%
PE FOR KIDS	834	918	995	674	-9.2%	-16.2%	23.7%
MO HEALTHNET FOR PREG WOMEN	32,313	32,611	33,243	33,152	-0.9%	-2.8%	-2.5%
ADULT EXPANSION	348,158	345,400	341,660	344,438	0.8%	1.9%	1.1%

TABLE 11 MO HEALTHNET ELIGIBILITY NOVEMBER 2024

	Nov-2024	Oct-2024	San 2024	Nov-2023	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM
** PERSONS ELIGIBLE/PAYMENTS	NOV-2024	OCT-2024	Sep-2024	NOV-2U23	LAST MONTH	2 MONTHS AGO	LAST YEAR
EXTENDED WOMEN'S HEALTH	1,375	1,589	2,220	4,350	-13.5%	-38.1%	-68.4%
UNINSURED WOMEN'S HEALTH	27,440	26,202	25,611	10,494	4.7%	7.1%	161.5%
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BCCT	2,175	2,177	2,174	2,197	-0.1%	0.0%	-1.0%
BCCT-PRESUMPTIVE ELIGIBILITYS	18	17	13	32	5.9%	38.5%	-43.8%
мнсс	927	965	933	1,459	-3.9%	-0.6%	-36.5%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	234	258	250	176	-9.3%	-6.4%	33.0%
DIV. OF YOUTH SERVICES	693	707	683	1,283	-2.0%	1.5%	-46.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,253	2,254	2,266	2,389	0.0%	-0.6%	-5.7%
BLIND PENSIONS PAYMENTS	\$1,861,302	\$1,860,804	\$1,868,772	\$1,880,583	0.0%	-0.4%	-1.0%
SUPPLEMENTAL AID TO BLIND	818	808	814	905	1.2%	0.5%	-9.6%
SUPPLEMENTAL AID TO BLIND PYMTS	\$546,617	\$541,576	\$543,983	\$577,634	0.9%	0.5%	-5.4%
SPENDDOWN	16,682	17,160	16,955	30,286	-2.8%	-1.6%	-44.9%
NON-SPENDDOWN	140,308	140,808	141,379	166,393	-0.4%	-0.8%	-15.7%
TICKET TO WORK NON-PREMIUM	602	597	573	333	0.8%	5.1%	80.8%
TICKET TO WORK PREMIUM	1,469	1,446	1,429	1,483	1.6%	2.8%	-0.9%
NURSING CARE	5,820	5,814	5,838	6,127	0.1%	-0.3%	-5.0%
RCF-II	4,005	4,028	4,059	4,337	-0.6%	-1.3%	-7.7%
RCF-I	1,746	1,716	1,705	1,689	1.7%	2.4%	3.4%
SNF-ICF	69	70	74	101	-1.4%	-6.8%	-31.7%
NURSING CARE PAYMENTS	\$1,720,181	\$1,724,228	\$1,734,157	\$1,825,945	-0.2%	-0.8%	-5.8%
RCF-II	\$1,344,213	\$1,353,594	\$1,363,884	\$1,450,298	-0.7%	-1.4%	-7.3%
RCF-I	\$349,889	\$344,359	\$341,700	\$335,700	1.6%	2.4%	4.2%
SNF-ICF	\$26,079	\$26,275	\$28,573	\$39,947	-0.7%	-8.7%	-34.7%
QMB	17,647	17,361	17,500	14,021	1.6%	0.8%	25.9%
SLMB	29,035	28,954	28,991	23,855	0.3%	0.2%	21.7%
VENDOR	35,486	35,349	34,927	34,727	0.4%	1.6%	2.2%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED NOVEMBER 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	13,422	12,921	2,196	5,395	33,934
ADAIR	55	62	2,130	49	177
ANDREW	29	22	4	16	71
ATCHISON	13	9	2	4	28
AUDRAIN	50	55	6	29	140
BARRY	92	86	11	40	229
BARTON	18	28	4	15	65
BATES	31	28	3	12	74
BENTON	44	39	8	17	108
BOLLINGER	17	23	6	13	59
BOONE	350	352	40	162	904
BUCHANAN	163	195	27	118	503
BUTLER	99	125	15	88	327
CALDWELL	18	14	1	14	47
CALLAWAY	71	94	15	36	216
CAMDEN	129	104	10	28	271
CAPE GIRARDEAU	150	134	21	78	383
CARROLL	22	18	1	6	47
CARTER	7	10	4	7	28
CARTER	223	228	34	59	544
CEDAR	35	33	4	18	90
CHARITON	13	10	1	3	27
CHRISTIAN	184	156	18	48	406
CLARK	13	130	4	14	440
CLAY	519	404	76	131	1,130
CLINTON	35	28	8	131	82
COLE	136	127	26	61	350
COOPER	39	22	3	12	76
CRAWFORD	58	59	14	29	160
DADE			14	14	43
DALLAS	20	33	7	27	105
DAVIESS	12	11	3	16	42
DE KALB	18	13	1	9	41
DENT	37	30	5	23	95
DOUGLAS	25	22	4	13	64
DUNKLIN	74	69	25	60	228
FRANKLIN	207	199	31	55	492
GASCONADE	23	30	4	17	74
GENTRY	9	14	3	6	32
GREENE	685	819	103	205	1,812
GRUNDY	11	25	3	263	65
HARRISON	8	11	2	11	32
HENRY	43	62	7	20	132
HICKORY	19	14	1	9	43
HOLT	4	3	1	8	16
HOWARD	27	19	2	9	57
HOWELL	82	98	22	66	268
IRON	16	23	3	19	61
JACKSON	1,750	2,005	339	568	4,662
JASPER	272	373	333	128	805
JEFFERSON	463	340	69	77	949
JOHNSON	86	104	17	38	245
KNOX	7	6	0	8	243
LACLEDE	74	95	15	48	232
LAFAYETTE	61	51	13	17	142
LAWRENCE	72	89	13	37	216
LEWIS	10	13	4	11	38
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LINCOLN	108	98	8	39	253
LINN	21	18	6	14	59
LIVINGSTON	14	29	4	26	73
MACON	24	29	4	18	75
MADISON	29	28	6	33	96

TABLE 12 MAGI APPLICATIONS HOW RECEIVED NOVEMBER 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	19	19	2	3	43
MARION	57	68	7	29	161
MCDONALD	58	56	9	26	149
MERCER	6	5	2	4	17
MILLER	59	64	9	29	161
MISSISSIPPI	27	30	7	23	87
MONITEAU	22	23	5	9	59
MONROE	18	20	3	7	48
MONTGOMERY	21	27	2	9	59
MORGAN	36	44	10	11	101
NEW MADRID	44	19	2	31	96
NEWTON	120	155	19	64	358
NODAWAY	33	25	7	19	84
OREGON	22	31	1	20	74
OSAGE	15	10	4	6	35
OZARK	20	26	4	13	63
PEMISCOT	48	43	9	59	159
PERRY	31	17	7	13	68
PETTIS	81	96	13	77	267
PHELPS	95	150	6	40	291
PIKE	15	16	3	15	49
PLATTE	213	142	27	39	421
POLK	67	64	11	33	175
PULASKI	79	104	16	26	225
PUTNAM	12	8	1	9	30
RALLS	20	16	5	9	50
RANDOLPH	44	65	9	34	152
RAY	50	42	7	10	109
REYNOLDS	13	15	0	10	38
RIPLEY	25	40	2	19	86
SALINE	46	57	9	24	136
SCHUYLER	8	5	2	7	22
SCOTLAND	4	6	3	1	14
SCOTT	79	74	16	62	231
SHANNON	19	18	6	20	63
SHELBY	11	7	1	6	25
ST CHARLES	692	429	68	114	1,303
ST CLAIR	11	23	5	12	51
ST FRANCOIS	149	144	16	78	387
ST LOUIS CITY	868	812	141	268	2,089
ST LOUIS COUNTY	2,376	1,614	422	583	4,995
STE GENEVIEVE	35	27	5	11	78
STODDARD	54	60	13	43	170
STONE	74	65	16	27	182
SULLIVAN	8	11	2	8	29
TANEY	163	192	22	28	405
TEXAS	47	55	11	31	144
VERNON	37	57	10	31	
WARREN	86	57	10	27	135
WASHINGTON	46	66	7		176
				35	154
WAYNE	23	29	4	22	78
WEBSTER	72	71	15	31	189
WORTH	3	5	1	1	10
WRIGHT	50	44	13	44	151
NOT AVAILABLE	129	298	29	392	848

TABLE 13 MAGI APPLICATIONS NOVEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	33,934	12,036	9,597	21,633	4,775
ADAIR	177	53	68	121	20
ANDREW	71	22	19	41	13
ATCHISON	28	8	10	18	3
AUDRAIN	140	42	33	75	21
BARRY	229	88	55	143	26
BARTON	65	19	26	45	5
BATES	74	31	19	50	15
BENTON	108	46	19	65	16
BOLLINGER	59	20	11	31	8
BOONE	904	320	250	570	117
BUCHANAN	503	204	163	367	50
BUTLER	327	136	103	239	52
CALDWELL	47	10	14	24	10
CALLAWAY	216	77	68	145	19
CAMDEN	271	98	66	164	44
CAPE GIRARDEAU		153	89	242	
	383				59
CARROLL	47	14	15	29	12
CARTER	28	9	10	19	3
CASS	544	177	137	314	89
CEDAR	90	40	22	62	13
CHARITON	27	11	11	22	4
CHRISTIAN	406	120	112	232	55
CLARK	44	17	7	24	10
CLAY	1,130	373	315	688	155
CLINTON	82	31	22	53	15
COLE	350	111	94	205	56
COOPER	76	24	17	41	18
CRAWFORD	160	55	39	94	20
DADE	43	16	6	22	5
DALLAS	105	38	37	75	16
DAVIESS	42	10	11	21	2
DE KALB	41	17	11	28	3
DENT	95	47	32	79	17
DOUGLAS	64	23	11	34	7
DUNKLIN	228	86	64	150	40
FRANKLIN	492	176	139	315	58
GASCONADE	74	16	25	41	8
GENTRY	32	10	9	19	5
GREENE	1,812	699	504	1,203	262
GRUNDY	65	20	18	38	9
HARRISON	32	14	17	31	5
HENRY	132	43	55	98	10
HICKORY	43	14	16	30	7
HOLT	16	5	8	13	2
HOWARD	57	23	13	36	9
HOWELL	268	103	59	162	33
IRON	61	29	11	40	7
JACKSON	4,662	1,799		3,142	637
	805	293	1,343 207		
JASPER				500	126
JEFFERSON	949	359	236	595	151
JOHNSON	245	89	67	156	42
KNOX	21	17	5	22	4
LACLEDE	232	72	97	169	24
LAFAYETTE	142	56	52	108	25
LAWRENCE	216	77	73	150	29
LEWIS	38	22	6	28	6
LINCOLN	253	105	62	167	42
LINN	59	21	9	30	6
LIVINGSTON	73	30	16	46	9
MACON	75	30	20	50	7
MADISON	96	28	24	52	8

TABLE 13 MAGI APPLICATIONS NOVEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	43	13	11	24	6
MARION	161	62	33	95	21
MCDONALD	149	67	36	103	21
MERCER	17	6	7	13	0
MILLER	161	55	50	105	25
MISSISSIPPI	87	41	27	68	5
MONITEAU	59	18	16	34	11
MONROE	48	18	10	28	2
MONTGOMERY	59	13	16	29	10
MORGAN	101	35	36	71	11
NEW MADRID	96	46	22	68	14
NEWTON	358	118	96	214	48
NODAWAY	84	22	40	62	8
OREGON	74	34	23	57	12
OSAGE	35	13	6	19	0
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OZARK	63	26	19	45	10
PEMISCOT	159	60	38	98	30
PERRY	68	29	22	51	8
PETTIS	267	103	82	185	40
PHELPS	291	105	75	180	44
PIKE	49	26	18	44	4
PLATTE	421	133	127	260	49
POLK	175	65	53	118	31
PULASKI	225	101	70	171	37
PUTNAM	30	8	12	20	4
RALLS	50	14	15	29	8
RANDOLPH	152	60	54	114	24
RAY	109	34	25	59	19
REYNOLDS	38	13	9	22	5
RIPLEY	86	36	19	55	14
SALINE	136	47	42	89	14
SCHUYLER	22	10	4	14	2
SCOTLAND	14	3	4	7	4
SCOTT	231	99	77	176	34
SHANNON	63	21	26	47	5
SHELBY	25	6	7	13	3
ST CHARLES	1,303	414	356	770	206
ST CLAIR	51	23	15	38	5
ST FRANCOIS	387	154	99	253	59
ST LOUIS CITY	2,089	820	568	1,388	297
ST LOUIS COUNTY	4,995	1,646	1,403	3,049	710
STE GENEVIEVE	78	17	16	33	15
STODDARD	170	71	43	114	26
STONE	182	63	56	119	21
SULLIVAN	29	9	14	23	3
TANEY	405	146	132	278	67
TEXAS	144	55	26	81	14
VERNON	135	42	43	85	21
WARREN	176	54	48	102	32
WASHINGTON	154	64	46	110	23
WAYNE	78	32	31	63	8
WEBSTER	189	72	43	115	27
WORTH	10	4	3	7	2
WRIGHT	151	55	38	93	18
	 				
NOT AVAILABLE	848	39	313	352	89

TABLE 14 NON-MAGI APPLICATIONS NOVEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,581	2,329	4,483	6,812
ADAIR	34	14	17	31
ANDREW	11	4	8	12
ATCHISON	8	3	1	4
AUDRAIN	29	6	22	28
BARRY	46	16	41	57
BARTON	25	6	9	15
BATES	21	5	8	13
BENTON	27	12	22	34
BOLLINGER	10	3	4	7
BOONE	150	51	111	162
BUCHANAN	120	48	59	107
BUTLER	92	37	50	87
CALDWELL	13	6	6	12
CALLAWAY	54	13	42	55
CAMDEN	61	14	44	58
CAPE GIRARDEAU	80	36	50	86
CARROLL	11	1	9	10
CARTER	9	7	11	18
CASS	97	31	78	109
CEDAR	21	15	15	30
CHARITON	2	3	5	8
CHRISTIAN	63	28	44	72
CLARK	6	1	5	6
CLAY	201	50	131	181
CLINTON	28	9	21	30
COLE	72	29	45	74
COOPER	18	6	7	13
CRAWFORD	28	10	24	34
DADE	11	2	4	6
DALLAS	32	15	12	27
DAVIESS	6	1	5	6
DE KALB	13	4	5	9
DENT	19	5	13	18
DOUGLAS	19	3	7	10
DUNKLIN	52	17	43	60
FRANKLIN	93	33	55	88
GASCONADE	19	10	13	23
GENTRY	5	3	1	4
GREENE	313	113	228	341
GRUNDY	12		9	
		3		12
HARRISON	10	4	6	10
HENRY	35	11	14	25
HICKORY	18	6	8	14
HOLT	6	2	2	4
HOWARD	13	3	2	5
HOWELL	60	25	36	61
IRON	11	8	18	26
JACKSON	878	271	603	874
JASPER	153	61	140	201
JEFFERSON	161	50	121	171
JOHNSON	38	14	28	42
KNOX	2	0	3	3
LACLEDE	43	18	39	57
LAFAYETTE	38	14	33	47
LAWRENCE	64	13	38	51
LEWIS	16	9	7	16
LINCOLN	65	22	46	68
LINN	20	9	14	23
LIVINGSTON	11	1	12	13
MACON	25	11	14	25
IVIACOIN	23	11	14	25

TABLE 14 NON-MAGI APPLICATIONS NOVEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	11	5	4	9
MARION	35	12	27	39
MCDONALD	35	12	24	36
MERCER	8	3	4	7
MILLER	27	13	18	31
MISSISSIPPI	21	4	15	19
MONITEAU	6	1	9	10
MONROE	14	8	17	25
MONTGOMERY	17	5	5	10
MORGAN	28	10	23	33
NEW MADRID	28	8	14	22
NEWTON	74	22	56	78
NODAWAY	14	7	13	20
OREGON	38	18	17	35
OSAGE	3	6	11	17
	ļ			
OZARK	23	5	16	21
PEMISCOT	31	13	25	38
PERRY	7	5	14	19
PETTIS	50	24	31	55
PHELPS	60	30	37	67
PIKE	12	6	3	9
PLATTE	71	21	51	72
POLK	51	15	32	47
PULASKI	56	18	36	54
PUTNAM	5	2	1	3
RALLS	9	5	5	10
RANDOLPH	45	15	22	37
RAY	30	10	14	24
REYNOLDS	11	5	9	14
RIPLEY	17	6	14	20
SALINE	26	10	10	20
SCHUYLER	3	2	3	5
SCOTLAND	5	2	3	5
SCOTT	57	16	53	69
SHANNON	19	4	14	18
SHELBY	6	2	3	5
ST CHARLES	211	75	138	213
ST CLAIR	15	3	14	17
ST FRANCOIS	75	31	62	93
ST LOUIS CITY	399	163	265	428
ST LOUIS COUNTY	884	315	558	873
STE GENEVIEVE	21	7	12	19
STODDARD	43	22	21	43
STONE	40	11	28	39
SULLIVAN	7	4	4	8
TANEY	74	17	73	90
TEXAS	26	16	23	39
VERNON	33	17	25	43
	33			
WARREN	32	12	21	33
WASHINGTON	ļ	15	27	42
WAYNE	25	5	12	17
WEBSTER	48	16	32	48
WORTH	2	1	1	2
WRIGHT	41	15	22	37
NOT AVAILABLE	3	2	1	3

TABLE 15 MAGI FAMILIES NOVEMBER 2024

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	68,344	175,824	35,363	1,141	2,253	282,925
ADAIR	281	841	192	9	22	1,345
ANDREW	134	358	89	4	1	586
ATCHISON	41	155	30	0	1	227
AUDRAIN	330	857	171	8	14	1,380
BARRY	493	1,420	231	8	13	2,165
BARTON	149	500	81	3	10	743
BATES	196	477	105	9	4	791
BENTON	248	625	125	6	13	1,017
BOLLINGER	159	422	74	4	4	663
BOONE	1,556	4,027	915	29	46	6,573
BUCHANAN	1,296	2,995	506	24	39	4,860
BUTLER	768	1,952	342	6	31	3,099
CALDWELL	87 484	236 1,205	36 249	6	2 19	363 1,963
CALLAWAY	484	1,252	249	13	19	1,963
CAPE GIRARDEAU	791	2,295	485	5	36	3,612
CARROLL	82	2,293	59	2	30	428
CARTER	100	315	40	0	1	456
CASS	1,041	2,400	586	22	37	4,086
CEDAR	208	531	115	2	9	865
CHARITON	69	190	50	2	5	316
CHRISTIAN	857	2,553	811	22	34	4,277
CLARK	75	216	36	1	1	329
CLAY	2,157	5,241	1,261	46	78	8,783
CLINTON	198	485	125	3	12	823
COLE	747	1,939	414	14	28	3,142
COOPER	140	471	123	6	9	749
CRAWFORD	323	885	171	5	14	1,398
DADE	86	214	58	2	4	364
DALLAS	191	643	119	4	3	960
DAVIESS	78	263	63	1	4	409
DE KALB	71	200	62	1	5	339
DENT	208	641	119	8	5	981
DOUGLAS	169	548	108	3	8	836
DUNKLIN	649	1,491	187	5	11	2,343
FRANKLIN	1,031	2,690	564	18	38	4,341
GASCONADE	124	391	90		5	612
GENTRY	51	208	40		1	301
GREENE	3,332	8,842	2,023	50	121	14,368
GRUNDY	88	338	64	2	3	495
HARRISON	83	287	56		5	433
HENRY	307	781	177	5	9	1,279
HICKORY	113	308	48	ļ	1	474
HOLT	46	100	23	<u> </u>	0	169
HOWARD	96	267	79		7 17	453
IRON	144	1,882 408	370 56	10	8	2,922 617
JACKSON	9,914	22,607	3,856		255	36,753
JASPER	1,742	5,117	920		79	7,897
JEFFERSON	2,149	5,087	1,272	66	55	8,629
JOHNSON	493	1,154	278	14	22	1,961
KNOX	31	1,134	28	ļ	1	206
LACLEDE	563	1,469	348	3	23	2,406
LAFAYETTE	336	914	236	·	22	1,522
LAWRENCE	493	1,537	331	18	24	2,403
LEWIS	101	245	45	5	1	397
LINCOLN	666	1,556	394		19	2,655
LINN	132	465	92	1	5	695
LIVINGSTON	143	460	93		10	708
MACON	138	486	128	0	6	758
MADISON	164	516	103	ļ	6	793
MARIES	85	198	57	1	5	346

TABLE 15 MAGI FAMILIES NOVEMBER 2024

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	355	924	192	7	17	1,495
MCDONALD	368	1,119	132	7	10	1,636
MERCER	29	91	21	1	0	142
MILLER	324	958	226	5	18	1,531
MISSISSIPPI	234	541	81	4	5	865
MONITEAU	121	455	113	1	5	695
MONROE	95	280	72	1	4	452
MONTGOMERY	116	313	80	3	7	519
MORGAN	259	723	197	5	8	1,192
NEW MADRID	255	665	106	4	3	1,033
NEWTON	759	2,332	430	16	22	3,559
NODAWAY	121	387	99	4	6	617
OREGON	197	527	88	1	4	817
OSAGE	79	224	70	2	9	384
OZARK	161	363	68	1	3	596
PEMISCOT	424	831	72	2	7	1,336
PERRY	174	525	111	6	4	820
PETTIS	588	1,854	356	12	26	2,836
PHELPS	511	1,403	284	12	22	2,232
PIKE	232	562	115	4	8	921
PLATTE	749	1,796	421	16	15	2,997
POLK	361	1,038	264	7	15	1,685
PULASKI	555	1,328	235	7	18	2,143
PUTNAM	333	159	34	1	10	228
RALLS	85	253	56	1	3	398
RANDOLPH	302	854	162	9	15	1,342
RAY	256	616	143	6	10	1,031
REYNOLDS	95	281	41	2	10	420
RIPLEY	246	682	98	1	1	1,028
SALINE	268	791	137	9	11	1,216
SCHUYLER	39	114	29	2	4	188
SCOTLAND	39	132	32	0	0	203
SCOTT	581	1,758	319	12	21	2,691
SHANNON	150	401	60	0	7	618
SHELBY	59	244	51	0	3	357
ST CHARLES	2,214	5,569	1,454			9,364
ST CLAIR	97	356	58		6	518
ST FRANCOIS	923	2,282	435		26	3,684
ST LOUIS CITY	4,398	9,824	1,391	44	98	
ST LOUIS COUNTY	9,366	23,437	4,604		271	15,755 37,790
STE GENEVIEVE	9,366	387	4,604		8	622
STODDARD	405	1,177	230		13	1,832
	340	· · · · · · · · · · · · · · · · · · ·	187	0	13	
STONE SULLIVAN	73	916	32		2	1,456
		225		1		333
TANEY	693	2,252	460		31	3,448
TEXAS	313	867	151	6	6	1,343
VERNON	277	754	152	6	16	1,205
WARREN	401	951	201	8	13	1,574
WASHINGTON	403	956	145	6	6	1,516
WAYNE	193	461	71	2	5	732
WEBSTER	470	1,360	335	7	24	2,196
WORTH	21	43	9		2	75
WRIGHT	303	884	163	7	21	1,378
NOT AVAILABLE	6	16	0	0	0	22

TABLE 16 MAGI CHILDREN NOVEMBER 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	316,378	29	65,292	146,120	3,406	33,401	6,554	834	572,014
ADAIR	1,486	0	380	618	17	190	48	8	2,747
ANDREW	654	0	160	251	15	57	6	4	1,147
ATCHISON	289	0	55	92	0	19	1	0	456
AUDRAIN	1,609	0	325	614	20	163	42	4	2,777
BARRY	2,727	0	437	1,048	15	267	38	6	4,538
BARTON	999	0	155	285	6	92	7	1	1,545
BATES	868	0	204	375	11	98	6	11	1,573
BENTON	1,165	0	251	470	5	108	10	5	2,014
BOLLINGER	814	0	143	341	1	89	10	0	1,398
BOONE	7,336	2	1,684	3,264	102	805	188	53	13,434
BUCHANAN	5,273	1	930	2,757	52	582	84	13	9,692
BUTLER	3,501	0	584	1,519	47	404	26	1	6,082
CALDWELL	441	0	74	192	6	44	9	0	766
CALLAWAY	2,253		464	896	24	240	34	6	3,917
CAMDEN	2,296		548	760	16	229	27	4	3,880
CAPE GIRARDEAU	4,082	0	857	1,724	53	442	74	0	7,232
CARROLL	503		95	151	3	52	7	1	812
CARTER	605		78	181	4	61	7	3	939
CASS	4,254	0	1,117	2,127	53	438	94	19	8,102
CEDAR	1,043	0	246	439	11	110	10	7	1,866
CHARITON	360	-	94	123	4	45	5	2	633
CHRISTIAN	4,934	0	1,563	1,700	59	466	97	14	8,833
CLARK	429		68	162	3	24	0	0	686
CLAY	9,250		2,434	4,535	135	1,005	199	14	17,574
CLINTON	851	0	248	395	17	111	12	0	1,634
COLE	3,446		768	1,666	43	372	63	13	6,372
COOPER	854		215	301	6	89	9	1	1,475
CRAWFORD DADE	1,606 419		319 118	592 167	8 1	191 45	16 0	3 7	2,735 757
DALLAS	1,170		237	425	6	119	15	0	1,972
DAVIESS	535	0	130	168	8	40	2	0	883
DE KALB	378	<u> </u>	108	115	9	43	4	0	657
DENT	1,229	<u> </u>	231	432	13	93	8	1	2,007
DOUGLAS	1,145	-	226	343	12	91	11	6	1,834
DUNKLIN	2,632	<u> </u>	355	1,590	28	280	23	3	4,911
FRANKLIN	4,866		1,017	1,951	48	558	44		8,531
GASCONADE	712		154	244	5	81	6	2	1,204
GENTRY	432		85	102	3	34	3	0	659
GREENE	16,123		3,693	6,651	168	1,975	362	75	29,047
GRUNDY	668		108	153	2	58	8	0	997
HARRISON	534		108	190	10	54	9		905
HENRY	1,454		339	588	5	145	13		2,547
HICKORY	589		84	190	4	59	7	0	933
HOLT	231	0	43	83	2	12	0	0	371
HOWARD	557	0	159	168	5	54	6	1	950
HOWELL	3,707	0	688	1,313	42	356	23	1	6,130
IRON	738	0	111	290	9	70	3	4	1,225
JACKSON	39,635	6	7,165	23,046	505	4,220	1,393	103	76,073
JASPER	9,241	0	1,746	3,786	68	995	244	14	16,094
JEFFERSON	8,984	0	2,226	3,954	65	1,024	108	29	16,390
JOHNSON	2,036	0	554	978	22	225	36	10	3,861
KNOX	261	0	54	70	1	21	5	0	412
LACLEDE	2,742	1	666	1,174	28	337	19	11	4,978
LAFAYETTE	1,609	0	454	687	20	187	27	4	2,988
LAWRENCE	3,005	0	662	1,098	31	300	53	2	5,151
LEWIS	470	0	83	190	6	34	4	0	787
LINCOLN	2,837	0	728	1,291	21	326	38	8	5,249
LINN	807	0	157	295	4	93	14	2	1,372
LIVINGSTON	888	0	174	308	6	93	16	0	1,485
MACON	879	0	238	294	12	87	14	0	1,524
MACON	0.0								

TABLE 16 MAGI CHILDREN NOVEMBER 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	398	0	94	135	5	47	0	0	679
MARION	1,663	0	372	693	15	190	16	4	2,953
MCDONALD	2,166	0	258	847	17	187	62	3	3,540
MERCER	150	0	35	90	1	18	4	0	298
MILLER	1,802	0	434	643	13	151	14	3	3,060
MISSISSIPPI	916	0	138	521	14	108	11	0	1,708
MONITEAU	901	0	207	250	7	58	15	1	1,439
MONROE	516	0	129	170	9	47	13	0	884
MONTGOMERY	562	0	158	255	11	55	9	1	1,051
MORGAN	1,443	0	406	548	13	132	15	2	2,559
NEW MADRID	1,191	0	180	541	13	122	9	0	2,056
NEWTON	4,293	0	884	1,702	39	430	85	8	7,441
NODAWAY	769	0	180	237	5	75	10	0	1,276
OREGON	1,033	0	165	411	6	93	7	0	1,715
OSAGE	455	1	136	151	2	46	5	0	796
OZARK	692	0	120	299	17	65	8	2	1,203
PEMISCOT	1,499	0	128	964	11	141	7	4	2,754
PERRY	924	0	196	370	2	106	18	3	1,619
PETTIS	3,727	0	695	1,371	28	354	114	1	6,290
PHELPS	2,518	0	538	914	25	251	60	5	4,311
PIKE	1,033	0	225	450	9	101	20	0	1,838
PLATTE	3,141	0	788	1,523	14	323	94	4	5,887
POLK	1,994	0	525	702	25	213	33	11	3,503
PULASKI	2,357	0	443	1,129	9	265	29	5	4,237
PUTNAM	2,337	0	66	69	1	28	5	0	446
RALLS	478	0	106	173	5	38	5	0	805
RANDOLPH	1,532	0	316	631	6	172	13	11	2,681
RAY	1,121	0	257	526	14	118	18	0	2,054
REYNOLDS	532	0	89	179	0	51	6	0	857
RIPLEY	1,221	0	164	467	19	130	8	3	2,012
SALINE	1,429	1	256	640	10	129	34	1	2,500
SCHUYLER	213	0	57	63	0	24	2	0	359
SCOTLAND	216	0	55	82	4	20	0	0	377
SCOTT	3,086	0	565	1,281	31	336	38	0	5,337
SHANNON	807	0	133	331	31	58	2	1	1,335
SHELBY	423	0	86	121	6	50	13	1	700
ST CHARLES	9,504		2,681	4,326	101	916	286	26	
ST CLAIR	658		112	203	13	52	4	8	-
ST FRANCOIS	3,951	_	773	1,802	39	488	34	4	7,092
ST LOUIS CITY	16,600		2,331	10,606	219	1,832	445	37	-
ST LOUIS COUNTY	40,727		8,042	21,366	550	4,169	974	48	,
STE GENEVIEVE	751		158	21,300	6	52	4	2	,
STODDARD	2,122	0	411	762	11	247	20	0	,
STONE	1,722	3	356	675	14	172	23	7	
SULLIVAN	407	0	57	192	1	42	15	2	
TANEY	4,082		800	1,295	44	437	109	14	
TEXAS	1,673		286	667	3	178	21	14	2,829
VERNON	1,873		323	586	8	178	7	9	2,829
WARREN	1,683		375	845	21	184	54	14	
WASHINGTON	1,720		273	799	15	159	13	26	
WAYNE	892		135	363	5	93	5	0	
WEBSTER	2,785		638	966	16	311	44	22	4,783
WORTH					0		0	0	
	1 756		14	35 672		6	-	_	
WRIGHT	1,756		367	673	20	212	33	13	,
NOT AVAILABLE	28	0	0	5	0	3	1	0	37

TABLE 17 MAGI PARENTS/ADULTS NOVEMBER 2024

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	73,409	2,315	32,313	1,375	27,440	348,158	485,010
ADAIR	325	5	226	9	116	1,594	2,275
ANDREW	141	7	77	3	48	639	915
ATCHISON	45	2	21	3	21	246	338
AUDRAIN	355	6	175	12	128	1,722	2,398
BARRY	560	16	259	15	185	2,501	3,536
BARTON	162	2	80	3	59	849	1,155
BATES	213	10	110	5	75	942	1,355
BENTON	270	5	96	2	86	1,456	1,915
BOLLINGER	176	5	76	1	68	790	1,116
BOONE	1,647	76	710	31	681	8,819	11,964
BUCHANAN	1,397	43	660	22	474	6,348	8,944
BUTLER	818	23	370	11	267	3,977	5,466
CALDWELL	98	3	44	3	39	422	609
CALLAWAY	530	15	215	7	190	3,055	4,012
CAMDEN	470	10	205	11	183	2,649	3,528
CAPE GIRARDEAU	819	24	402	22	372	4,174	5,813
0 0				-			,
CARROLL	84	4	46	2	54	493 571	683 772
CARTER	111	1	49		38		
CASS	1,097	44	438	20	371	4,393	6,363
CEDAR	235	5	98	7	73	1,108	1,526
CHARITON	75	1	40	1	30	321	468
CHRISTIAN	958	30	479	23	393	4,348	6,231
CLARK	80	2	22	3	23	378	508
CLAY	2,360	80	1,047	52	859	9,776	14,174
CLINTON	212	2	113	8	74	916	1,325
COLE	759	37	362	19	295	3,599	5,071
COOPER	146	6	78	2	71	865	1,168
CRAWFORD	356	9	160	7	146	1,811	2,489
DADE	98	0	43	0	41	446	628
DALLAS	213	1	107	11	79	1,200	1,611
DAVIESS	89	2	52	2	38	439	622
DE KALB	78	2	42	1	29	441	593
DENT	237	6	99	5	93	1,393	1,833
DOUGLAS	197	1	98	6	80	1,070	1,452
DUNKLIN	682	16	259	11	199	2,747	3,914
FRANKLIN	1,099	45	503	17	408	5,677	7,749
GASCONADE	134	5	64	2	53	840	1,098
GENTRY	58	1	31	2	22	304	418
GREENE	3,655	109	2,138	83	1,570	19,281	26,836
GRUNDY	93	4	52	0	40	578	767
HARRISON	94	4	50	2	36	507	693
HENRY	340	9	134	5	112	1,560	2,160
HICKORY	133	5	49	1	46	741	975
HOLT	48	0	15	1	13	231	308
HOWARD	94	7	53	2	51	507	714
ļ	708	12					
HOWELL			366 70	11	237	3,467	4,801
IRON	160	4			60	841	1,135
JACKSON	10,429	351	4,087	158	3,580	45,727	64,332
JASPER	1,919	51	903	33	696	8,431	12,033
JEFFERSON	2,292	69	900	43	774	10,096	14,174
JOHNSON	542	21	215	11	195	2,416	3,400
KNOX	42	1	27	1	16	282	369
LACLEDE	615	17	309	16	219	2,771	3,947
LAFAYETTE	377	8	151	7	155	1,563	2,261
LAWRENCE	572	14	304	14	252	2,582	3,738
LEWIS	113	2	38	1	24	458	636
LINCOLN	722	14	233	14	253	2,876	4,112
LINN	142	4	99	4	54	766	1,069
LIVINGSTON	162	3	109	4	63	954	1,295
MACON	154	4	91	5	79	883	1,216
MADISON	183	4	82	4	79	908	1,260
MARIES	91	4	39	0	37	480	651

TABLE 17 MAGI PARENTS/ADULTS NOVEMBER 2024

				EXTENDED	UNINSURED		TOTAL
				WOMEN'S	WOMEN'S	ADULT	PARENTS/
-	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	383	11	177	4	120	1,939	2,634
MCDONALD	422	14	194	13	124	1,721	2,488
MERCER	33	1	14	0	10	173	231
MILLER	358	19	169	9	138	1,788	2,481
MISSISSIPPI	252	2	103	3	90	1,040	1,490
MONITEAU	131	3	65	6	72	740	1,017
MONROE	101	5	35	1	34	496	672
MONTGOMERY	130	3	53	5	37	652	880
MORGAN	289	10	124	6	114	1,506	2,049
NEW MADRID	259	4	122	5	93	1,255	1,738
NEWTON	866	21	403	18	313	3,897	5,518
NODAWAY	136	4	93	3	76	760	1,072
OREGON	228	7	106	2	62	1,000	1,405
OSAGE	84	0	40	3	41	437	605
OZARK	192	0	55	4	45	850	1,146
PEMISCOT	437	8	128	5	129	1,493	2,200
PERRY	185	5	100	1	72	825	1,188
PETTIS	653	14	321	9	269	2,836	4,102
PHELPS	547	18	257	11	249	3,167	4,249
PIKE	259	5	100	6	72	1,038	1,480
PLATTE	815	31	354	20	302	3,263	4,785
POLK	410	7	192	7	174	1,865	2,655
PULASKI	610	12	269	12	195	2,710	3,808
PUTNAM	38	2	29	2	21	271	363
RALLS	88	5	50	2	40	534	719
RANDOLPH	325	10	168	2	134	1,816	2,455
RAY	272	10	115	12	85	1,036	1,530
REYNOLDS	107	1	48	2	43	623	824
RIPLEY	263	10	135	3	89	1,225	1,725
SALINE	289	13	129	5	102	1,222	1,760
SCHUYLER	42	1	25	1	18	198	285
SCOTLAND	54	0	21	0	21	204	300
SCOTT	607	19	331	16	270	2,774	4,017
SHANNON	174	4	59	4	53	802	1,096
SHELBY	69	0	45	0	28	351	493
ST CHARLES	2,340	86	851	46	866	10,722	14,911
ST CLAIR	111	3	59	6	42	778	999
ST FRANCOIS	992	30	454	15	368	5,524	7,383
ST LOUIS CITY	4,644	134	1,752	71	1,704	24,747	33,052
ST LOUIS COUNTY	9,662	391	3,891	161	3,965	45,654	63,724
STE GENEVIEVE	152	8	56	3	53	768	1,040
STODDARD	459	6	207	6	173	2,041	2,892
STONE	362	21	165	11	135	1,959	2,653
SULLIVAN	83	0	51	0	24	351	509
TANEY	759	19	452	22	382	4,437	6,071
TEXAS	370	4	186	3	117	1,793	2,473
VERNON	319	7	144	6	98	1,439	2,013
WARREN	422	16	152	8	140	1,738	2,476
WASHINGTON	439	11	172	4	137	2,187	2,950
WAYNE	212	9	92	6	61	1,056	1,436
WEBSTER	538	14	297	18	190	2,472	3,529
WORTH	22	0	7	0	14	101	144
WRIGHT	346	4	219	4	130	1,618	2,321
NOT AVAILABLE	5	0	7	0	4	41	57

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED NOVEMBER 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	19	3,071	140,308	16,682	2,071	41,306	203,457
ADAIR	1	12	696	90	30	133	962
ANDREW	0	3	194	41	3	77	318
ATCHISON	0	2	89	14	5	43	153
AUDRAIN	0	15	663	96	16	117	907
BARRY	0	18	1,067	123	3	193	1,404
BARTON	0	3	317	45	3	136	504
BATES	0	6	392	71	6	116	591
BENTON	0	17	709	84	1	191	1,002
BOLLINGER	0	4	394	54	2	227	681
BOONE	0	55	3,168	444	100	489	4,256
BUCHANAN	0	47	2,525	307	37	575	3,491
BUTLER	1	28	2,150	218	12	897	3,306
CALDWELL	0	6	164	27	1	64	262
CALLAWAY	1	7	940	108	17	170	1,243
CAMDEN	0	14	996	105	19	183	1,317
CAPE GIRARDEAU	0	43	1,720	201	32	653	2,649
CARROLL	0	3	200	34	3	109	349
CARTER	0	3	275	37	2	94	411
CASS	0	45	1,232	172	24	554	2,027
CEDAR	0	6	504	56	3	172	741
CHARITON	0	4	149	23	1	131	308
CHRISTIAN	0	26	_		18	458	
			1,334	141			1,977
CLARK	0	4	132	19	2	49	206
CLAY	0	104	2,960	475	73	686	4,298
CLINTON	0	7	275	40	10	174	506
COLE	0	37	1,467	200	44	356	2,104
COOPER	0	10	338	62	7	142	559
CRAWFORD	0	20	796	124	4	267	1,211
DADE	0	3	196	15	2	19	235
DALLAS	0	10	616	53	1	175	855
DAVIESS	0	1	162	16	0	39	218
DE KALB	0	4	217	28	4	98	351
DENT	0	11	619	83	4	169	886
DOUGLAS	1	4	448	53	1	105	612
DUNKLIN	1	29	1,811	145	12	611	2,609
FRANKLIN	0	32	1,825	235	47	518	2,657
GASCONADE	0	9	319	42	3	131	504
GENTRY	0	2	129	42	6	48	227
GREENE	1	160	7,289	894	122	1,801	10,267
GRUNDY	0	3	301	45	7	129	485
HARRISON	1	5	267	38	5	50	366
HENRY	0	10	808	95	11	183	1,107
HICKORY	0	4	302	26	3	45	380
HOLT	0	1	68	7	2	48	126
HOWARD	0	2	237	37	4	47	327
HOWELL	0	14	1,796	159	14	502	2,485
IRON	0	6	490	45	6	250	797
JACKSON	2	474	16,194	1,634	201	3,851	22,356
JASPER	0	59	3,632	439	40	729	4,899
JEFFERSON	0	80	3,201	493	38	1,199	5,011
JOHNSON	0	21	744	96	17	248	1,126
	 						
KNOX	0	3	83	9	1	59	155
LACLEDE	0	25	1,117	118	8	205	1,473
LAFAYETTE	0	9	679	99	10	502	1,299
LAWRENCE	0	17	1,053	147	6	253	1,476
LEWIS	0	5	187	17	6	92	307
LINCOLN	1	16	981	113	17	373	1,501
LINN	0	3	383	36	9	135	566
LIVINGSTON	0	9	427	34	11	484	965
MACON	0	9	328	48	7	108	500
MADISON	0	13	496	66	8	393	976

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED NOVEMBER 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	183	24	0	74	287
MARION	1	11	939	111	19	384	1,465
MCDONALD	0	4	629	63	2	73	771
MERCER	0	0	67	4	1	36	108
MILLER	0	6	662	96	13	205	982
MISSISSIPPI	0	12	654	48	2	149	865
MONITEAU	0	4	253	36	2	54	349
MONROE	1	5	189	27	9	99	330
MONTGOMERY	0	10	296	36	5	126	473
MORGAN	0	11	694	85	12	132	934
NEW MADRID	0	14	685	80	2	267	1,048
NEWTON	0	23	1,394	164	23	340	1,944
NODAWAY	0	9	360	62	11	101	543
OREGON	0	4	673	55	5	112	849
OSAGE	0	7	171	18	3	27	226
OZARK	0	6	374	36	1	474	891
PEMISCOT	0	14	1,042	80	7	336	1,479
PERRY	0	7	368	62	20	176	633
PETTIS	0	24	1,300	174	22	585	2,105
PHELPS	0	19	1,293	147	22	352	1,833
PIKE	0	12	446	70	13	165	706
PLATTE	0	21	777	108	37	311	1,254
POLK	1	12	932	115	12	334	1,406
PULASKI	0	12	976	101	7	137	1,233
PUTNAM	0	4	118	16	1	30	169
RALLS	0	3	188	31	4	79	305
RANDOLPH	0	12	816	82	15	366	1,291
RAY	0	7	408	61	7	109	592
REYNOLDS	0	5	313	35	3	99	455
RIPLEY	0	9	743	76	4	190	1,022
SALINE	0	7	665	96	10	151	929
SCHUYLER	0	0	95	90	10	27	132
SCOTLAND	0	3	62	11	1	12	89
SCOTT	0	33		175	16	577	
		7	1,571 416	44	0	116	2,372
SHANNON SHELBY	0	1	150	21	5	50	583 227
	0						
ST CHARLES	0	96	3,405	611	130	831	5,073
ST CLAIR	0	11	340	33	2	80	466
ST FRANCOIS	1	64	2,694	287	32	1,070	4,148
ST LOUIS COUNTY	2	268	13,031	1,158	119	2,822	17,400
ST LOUIS COUNTY	1	526	17,457	2,267	258	6,109	26,618
STE GENEVIEVE	0	1	311	44	9	163	528
STODDARD	0	19	1,140	120	12	491	1,782
STONE	0	8	600	77	6	86	777
SULLIVAN	0	2	166	11	1	109	289
TANEY	0	27	1,405	147	17	286	1,882
TEXAS	0	10	835	83	5	203	1,136
VERNON	0	10	744	95	11	199	1,059
WARREN	0	14	569	90	9	121	803
WASHINGTON	0	26	1,136	108	4	274	1,548
WAYNE	1	17	653	58	5	161	895
WEBSTER	0	14	833	110	16	210	1,183
WORTH	0	0	29	4	1	15	49
WRIGHT	0	13	766	98	6	165	1,048
NOT AVAILABLE	0	0	41	4	0	1	46

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NOVEMBER 2024

STATEWIDE ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	QMB ONLY 17,647 83 27 13 96 167 53 76 117 47 372 346 235 41 198 131 198 28 27 212 83 20 178 23	90,506 461 143 63 426 655 242 267 508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791	TOTAL QMB PERSONS 108,153 544 170 76 522 822 295 343 625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	\$\$\text{SLMB ONLY}\$ \text{29,035}\$ \tag{61} \tag{31} \tag{49} \tag{268} \tag{109} \tag{110} \tag{208} \tag{66} \tag{557} \tag{531} \tag{373} \tag{44} \tag{216} \tag{219} \tag{361} \tag{48}	\$LMB AND MHABD 12,287 49 27 12 54 79 24 37 43 47 214 191 337 16 57 59 181	TOTAL SLMB PERSONS 41,322 172 88 43 203 347 133 147 251 113 771 722 710 60 273 278 542
ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	83 27 13 96 167 53 76 117 47 372 346 235 41 198 131 198 28 27 212 83 20 178 23	461 143 63 426 655 242 267 508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791	544 170 76 522 822 295 343 625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	123 61 31 149 268 109 110 208 66 557 531 373 44 216 219 361 48	49 27 12 54 79 24 37 43 47 214 191 337 16 57 59	172 88 43 203 347 133 147 251 113 771 722 710 60 273 278 542
ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	27 13 96 167 53 76 117 47 372 346 235 41 198 131 198 28 27 212 83 20 178 23	461 143 63 426 655 242 267 508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791	544 170 76 522 822 295 343 625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	123 61 31 149 268 109 110 208 66 557 531 373 44 216 219 361 48	27 12 54 79 24 37 43 47 214 191 337 16 57 59	88 43 203 347 133 147 251 113 771 722 710 60 273 278 542
ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	27 13 96 167 53 76 117 47 372 346 235 41 198 131 198 28 27 212 83 20 178 23	143 63 426 655 242 267 508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791	170 76 522 822 295 343 625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	61 31 149 268 109 110 208 66 557 531 373 44 216 219 361 48	27 12 54 79 24 37 43 47 214 191 337 16 57 59	88 43 203 347 133 147 251 113 771 722 710 60 273 278 542
AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	96 167 53 76 117 47 372 346 235 41 198 131 198 28 27 212 83 20 178 23	426 655 242 267 508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791 341	76 522 822 295 343 625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	149 268 109 110 208 66 557 531 373 44 216 219 361	54 79 24 37 43 47 214 191 337 16 57 59	203 347 133 147 251 113 771 722 710 60 273 278 542
BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	167 53 76 117 47 372 346 235 41 198 131 198 28 27 212 83 20 178 23	655 242 267 508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791 341	822 295 343 625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	268 109 110 208 66 557 531 373 44 216 219 361 48	79 24 37 43 47 214 191 337 16 57 59 181	203 347 133 147 251 113 771 722 710 60 273 278 542
BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	167 53 76 117 47 372 346 235 41 198 131 198 28 27 212 83 20 178 23	655 242 267 508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791 341	822 295 343 625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	268 109 110 208 66 557 531 373 44 216 219 361 48	24 37 43 47 214 191 337 16 57 59	347 133 147 251 113 771 722 710 60 273 278 542
BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	53 76 117 47 372 346 235 41 198 131 198 28 27 212 83 20 178 23	242 267 508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791 341	343 625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	109 110 208 66 557 531 373 44 216 219 361 48	24 37 43 47 214 191 337 16 57 59	133 147 251 113 771 722 710 60 273 278 542
BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	76 117 47 372 346 235 41 198 131 198 28 27 212 83 20 178	267 508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791 341	343 625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	110 208 66 557 531 373 44 216 219 361 48	37 43 47 214 191 337 16 57 59	147 251 113 771 722 710 60 273 278 542
BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	117 47 372 346 235 41 198 131 198 28 27 212 83 20 178	508 303 1,871 1,493 1,529 103 557 541 1,181 168 205 791 341	625 350 2,243 1,839 1,764 144 755 672 1,379 196 232	208 66 557 531 373 44 216 219 361 48	43 47 214 191 337 16 57 59	251 113 771 722 710 60 273 278 542
BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	47 372 346 235 41 198 131 198 28 27 212 83 20 178 23	303 1,871 1,493 1,529 103 557 541 1,181 168 205 791 341	350 2,243 1,839 1,764 144 755 672 1,379 196 232	66 557 531 373 44 216 219 361 48	47 214 191 337 16 57 59	113 771 722 710 60 273 278 542
BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	372 346 235 41 198 131 198 28 27 212 83 20 178 23	1,871 1,493 1,529 103 557 541 1,181 168 205 791 341	2,243 1,839 1,764 144 755 672 1,379 196 232	557 531 373 44 216 219 361 48	214 191 337 16 57 59	771 722 710 60 273 278 542
BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	346 235 41 198 131 198 28 27 212 83 20 178	1,493 1,529 103 557 541 1,181 168 205 791 341	1,839 1,764 144 755 672 1,379 196 232	531 373 44 216 219 361 48	191 337 16 57 59	722 710 60 273 278 542
BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	235 41 198 131 198 28 27 212 83 20 178 23	1,529 103 557 541 1,181 168 205 791 341	1,764 144 755 672 1,379 196 232	373 44 216 219 361 48	337 16 57 59 181	710 60 273 278 542
CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	41 198 131 198 28 27 212 83 20 178	103 557 541 1,181 168 205 791 341	144 755 672 1,379 196 232	44 216 219 361 48	16 57 59 181	60 273 278 542
CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	198 131 198 28 27 212 83 20 178	557 541 1,181 168 205 791 341	755 672 1,379 196 232	216 219 361 48	57 59 181	273 278 542
CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	131 198 28 27 212 83 20 178	541 1,181 168 205 791 341	672 1,379 196 232	219 361 48	59 181	278 542
CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	198 28 27 212 83 20 178 23	1,181 168 205 791 341	1,379 196 232	361 48	181	542
CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	28 27 212 83 20 178 23	168 205 791 341	196 232	48		
CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	27 212 83 20 178 23	205 791 341	232			77
CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	212 83 20 178 23	791 341		60		73
CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	83 20 178 23	341	4 000	60	32	92
CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	20 178 23		1,003	364	125	489
CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	178 23		424	143	47	190
CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE	23	142	162	38	21	59
CLAY CLINTON COLE COOPER CRAWFORD DADE		866	1,044	364	114	478
CLINTON COLE COOPER CRAWFORD DADE		97	120	34	18	52
COLE COOPER CRAWFORD DADE	386	1,709	2,095	689	265	954
COOPER CRAWFORD DADE	38	193	231	75	36	111
CRAWFORD DADE	169	897	1,066	315	123	438
DADE	41	255	296	108	42	150
	118	564	682	194	96	290
DVIIVC	31	108	139	74	13	87
DALLAS	98	377	475	177	48	225
DAVIESS	21	108	129	55	11	66
DE KALB	34	174	208	72	27	99
DENT	74	436	510	131	55	186
DOUGLAS	73	301	374	130	39	169
DUNKLIN	172	1,240	1,412	248	176	424
FRANKLIN	270	1,195	1,465	554	171	725
GASCONADE	45	208	253	85	32	117
GENTRY	20	100	120	36	23	59
GREENE	965	4,428	5,393	1,548	580	2,128
GRUNDY	46	238	284	66	26	92
HARRISON	43	171	214	83	25	108
HENRY	111	488	599	182	59	241
HICKORY	64	198	262	103	16	119
HOLT	9	52	61	28	7	35
HOWARD	31	153	184	47	23	70
HOWELL	277	1,225	1,502	484	166	650
IRON	41	371	412	73	48	121
JACKSON	1,911	9,529	11,440	3,125	1,137	4,262
JASPER	491	2,245	2,736	758	269	1,027
JEFFERSON	489	2,085	2,574	836	312	1,148
JOHNSON	97	432	529	179	84	263
KNOX	10	66	76	24	13	37
LACLEDE	196	704	900	302	72	374
LAFAYETTE	97	528	625	186	98	284
LAWRENCE	171	681	852	282	86	368
LEWIS	28	137	165	45	22	67
LINCOLN	169	642	811	254	86	340
LINN	54	242	296	76	44	120
LIVINGSTON	47	409	456	76	72	149
MACON	47	219	266	84	29	113
MADISON	49	440	489	119	76	113

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NOVEMBER 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	34	140	174	53	19	72
MARION	94	658	752	160	102	262
MCDONALD	114	355	469	183	39	222
MERCER	17	52	69	22	6	28
MILLER	103	463	566	218	57	275
MISSISSIPPI	60	402	462	115	58	173
MONITEAU	28	159	187	62	21	83
MONROE	27	164	191	47	23	70
MONTGOMERY	39	217	256	67	32	99
MORGAN	102	460	562	168	59	227
NEW MADRID	79	496	575	117	74	191
NEWTON	222	846	1,068	368	114	482
NODAWAY	71	244	315	84	35	119
OREGON	74	460	534	124	35	159
OSAGE	19	94	113	41	13	54
OZARK	64	402	466	87	76	163
PEMISCOT	77	715	792	123	104	227
PERRY	34	278	312	90	50	140
PETTIS	184	986	1,170	276	109	385
PHELPS	160	816	976	287	119	406
PIKE	63	343	406	105	68	173
PLATTE	91	417	508	183	87	270
POLK	119	673	792	254	77	331
PULASKI	128	544	672	183	57	240
PUTNAM	27	87	114	40	5	45
RALLS	19	170	189	41	14	55
RANDOLPH	108	583	691	159	72	231
RAY	56	243	299	126	35	161
REYNOLDS	40	228	268	48	42	90
RIPLEY	60	484	544	111	80	191
SALINE	58	422	480	124	52	176
SCHUYLER	17	64	81	26	7	33
SCOTLAND	10	43	53	19	10	29
SCOTT	198	1,077	1,275	289	162	451
SHANNON	54	324	378	78	38	116
SHELBY	23	98	121	31	15	46
ST CHARLES	435	1,879	2,314	796	301	1,097
ST CLAIR	433	206	2,314	750	23	98
ST FRANCOIS	382	1,806	2,188	548	216	764
ST LOUIS CITY	1,201	8,219	9,420	1,577	935	2,512
ST LOUIS COUNTY	1,689	11,563	13,252	2,825	1,703	4,528
STE GENEVIEVE	47	234	281	67	33	100
STODDARD	170	845	1,015	219	136	355
STONE	109	376	485	213	56	269
SULLIVAN	22	145	167	47	17	64
	253	921		420		
TANEY	 		1,174		112	532
TEXAS	152	552	704	240	79	319
VERNON	89	489	578	159	63	222
WARREN	93	343	436	133	54	187
WASHINGTON	125	694	819	207	79	286
WAYNE	87	433	520	128	57	185
WEBSTER	151	545	696	254	66	320
WORTH	6	20	26	23	4	27
WRIGHT	114	514	628	205	70	275
NOT AVAILABLE	3	14	17	9	1	10

Figure 5
MO HealthNet Recipients

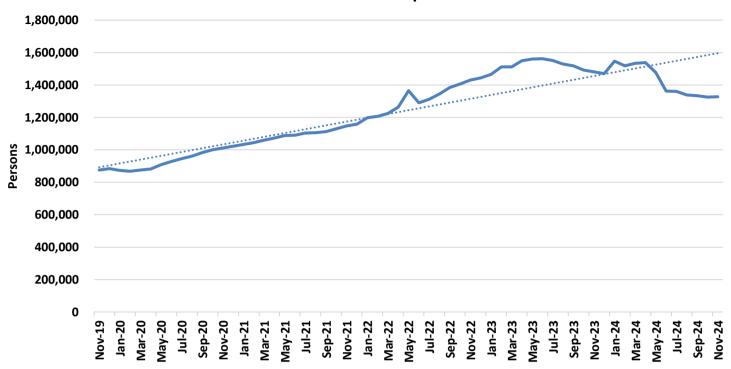


Figure 6
MO HealthNet Payments

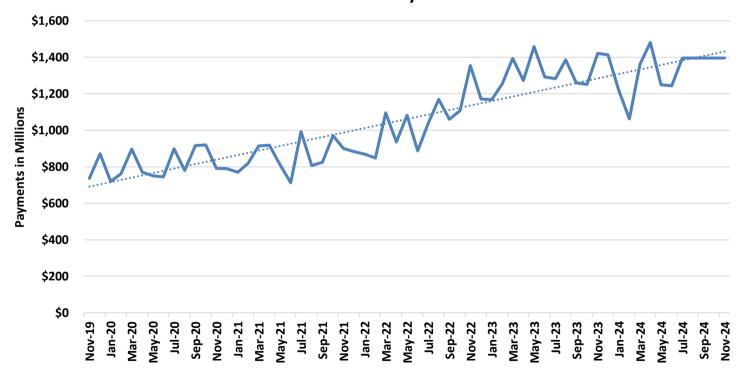


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
NOVEMBER 2024

					CHANGE FROM	CHANGE FROM
	November-30-2024	October-31-2024	September-30-2024	October-31-2023	LAST MONTH	2 MONTHS AGO
PERSONS WITH DISABILITIES	123,830	124,654	124,997	159,146	-0.7%	-0.9%
ELDERLY	94,023	93,662	93,299	95,098	0.4%	0.8%
CUSTODIAL PARENTS	79,360	81,925	81,678	111,165	-3.1%	-2.8%
CHILDREN	600,990	604,644	603,669	703,833	-0.6%	-0.4%
PREGNANT WOMEN	31,656	32,223	32,642	32,706	-1.8%	-3.0%
ADULT EXPANSION	341,751	339,987	335,174	339,843	0.5%	2.0%
TOTAL	1,271,610	1,277,095	1,271,459	1,441,791	-0.4%	0.0%
WOMEN'S HEALTH SERVICES (WHS)	27,077	26,257	25,641	13,138	3.1%	5.6%
TOTAL+WHS	1,298,687	1,303,352	1,297,100	1,454,929	-0.4%	0.5%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

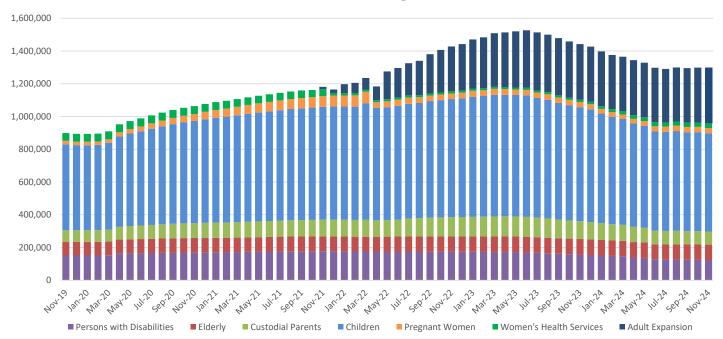


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL NOVEMBER 2024

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 1,271,610

	EVENIDITURE	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	¢129.716.151.00	RECIPIENTS	RECIPIENT	SERVICE 202 615	RECIPIENT	SERVICI SERVICI
NURSING FACILITIES	\$128,716,151.99	21,478 *	\$5,992.93	202,615	9.4	\$635.27
HOSPITALS	\$149,974,837.20	119,663 *	\$1,253.31	1,176,647	9.8	\$127.46
INPATIENT	\$91,029,922.73	5,953	\$15,291.44	62,339	10.5	\$1,460.24
OUTPATIENT	\$58,944,914.47	117,607	\$501.20	1,114,308	9.5	\$52.90
DENTAL SERVICES	\$1,834,578.59	7,048 *	\$260.30	15,978	2.3	\$114.82
PHARMACY	\$192,085,331.69	373,357 *	\$514.48	1,738,960	4.7	\$110.46
PART D - COPAYS	\$137,128.37	35,147 *	\$3.90	305.248	8.7	\$0.45
PHYSICIAN RELATED PHYSICIAN	\$45,149,326.01 \$347,323.83	165,598 * 2,370	\$272.64 \$146.55	1,651,278 6,402	10.0	\$27.3 \$54.2
CLINIC	\$27,478,668.47	110,128	\$249.52	1,390,563	12.6	\$19.7
FAMILY PLANNING	\$2,070,856.00	19,174	\$108.00	21,839	1.1	\$94.8
X-RAY AND LAB	\$2,788,285.01	17,117	\$162.90	94,006	5.5	\$29.6
NURSE PRACTITIONER	\$15,495.55	146	\$106.13	352	2.4	\$44.0
PODIATRY	\$524,010.59	6,471	\$80.98	12,841	2.0	\$40.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$3,551,178.77	25,185	\$141.00	41,953	1.7	\$84.6
CASE MANAGEMENT	\$9,681.63	85	\$113.90	84	1.0	\$115.26
FED QUALIFIED HEALTH CARE	\$7,939,234.92	25,155	\$315.61	73,858	2.9	\$107.4
PSYCHOLOGIST SERVICES	\$424,591.24	3,663	\$115.91	9,380	2.6	\$45.2
IN-HOME SERVICES	\$126,825,557.95	62,264 *	\$2,036.90	21,015,576	337.5	\$6.03
HOME HEALTH SERVICES	\$299,222.88	355	\$842.88	7,411	20.9	\$40.3
ADULT DAY HEALTH CARE	\$1,962,298.44	1,093	\$1,795.33	611,457	559.4	\$3.2
AGED AND DISABLED WAIVER	\$11,486,752.83	11,994	\$957.71	1,722,521	143.6	\$6.6
PERSONAL CARE	\$108,355,301.52	58,574	\$1,849.89	18,200,964	310.7	\$5.9
AIDS WAIVER	\$337,223.39	65	\$5,188.05	7,755	119.3	\$43.48
PHYSICAL DISABLED WAIVER	\$3,024,722.66	174	\$17,383.46	198,321	1,139.8	\$15.2
INDEPENDENT LIVING WAIVER	\$1,356,074.91	774	\$1,752.03	267,015	345.0	\$5.08
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$3,961.32	0 2	\$0.00 \$1,980.66	0 132	0.0 66.0	\$0.00 \$30.00
REHAB AND SPECIALTY SERVICES	\$27,982,841.78	1,211,844 *	\$23.09	3,338,859	2.8	\$8.3
AUDIOLOGY SERVICES	\$13,389.90	468	\$28.61	743	1.6	\$18.0
OPTOMETRIC SERVICES	\$572,784.88	5,652	\$101.34	13,147	2.3	\$43.5
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$4,890,907.59	21,986	\$222.46	1,333,856	60.7	\$3.6° \$19.6°
REHABILITATION CENTER	\$4,985,614.41 \$57,961.74	12,332 142	\$404.28 \$408.18	254,111 3,920	20.6	\$19.0
HOSPICE	\$12,414,472.70	2,086	\$5,951.33	75,093	36.0	\$165.3
NON-EMERGENCY TRANS	\$4,679,792.78	1,207,513	\$3.88	1,647,889	1.4	\$2.84
NON-PARTICIPATING PROV	\$1,779.24	34	\$52.33	99	2.9	\$17.9
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$366,138.54	2,822	\$129.74	10,001	3.5	\$36.62
BUY-IN PREMIUMS	\$27,819,786.10	151,769 **	\$183.30	0	0.0	\$0.00
PART-A PART-B	\$1,113,555.70 \$26,706,230.40	2,324 149,445	\$479.15 \$178.70	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$332,940,245.91	82,264 *	\$4,047.22	8,766,405	106.6	\$37.9
PRIVATE HOME ICF/ID	\$328,439.23	34	\$9,659.98	1,026	30.2	\$320.12
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$191,236,931.96 \$3,973,902.74	9,453 2,266	\$20,230.29 \$1,753.71	4,044,618 145,073	427.9 64.0	\$47.28 \$27.39
CSTAR - PRIVATE	\$7,096,152.00	6,676	\$1,753.71	174,198	26.1	\$40.7
TARGETED CASE MANAGEMENT	\$8,774,818.56	22.208	\$395.12	1,015,604	45.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$29,996,877.86	5,697	\$5,265.38	3,100,260	544.2	\$9.68
CERT COMM BEHAV HLTH CLINC	\$91,466,647.70	51,606	\$1,772.40	285,485	5.5	\$320.39
PRIVATE PSYCH CARE UNDER AGE 22	\$66,475.86	0	\$13,295.17	141	28.2	\$471.46
STATE INSTITUTIONS	\$17,075,425.25	4,550 *	\$3,752.84	175,362	38.5	\$97.3
ICF/INTELLECTUAL DISABILITIES	\$6,981,746.03	210	\$33,246.41	6,253	29.8	\$1,116.5
MENTAL HOSPITAL	\$55,716.00	2	\$27,858.00	60	30.0	\$928.6
PSYCH CARE UNDER AGE 22	\$582,290.50	12	\$48,524.21	362	30.2	\$1,608.5
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,357,741.44 \$8,097,931.28	3,973 391	\$341.74 \$20,710.82	157,146 11,541	39.6 29.5	\$8.6 \$701.6
				11,341	29.5	
EPSDT SERVICES	\$22,188,090.22	24,418 *	\$908.68	1,613,424	66.1	\$13.7
EPSDT SCREENINGS	\$6,332,609.13	2,052	\$3,086.07	364,396	177.6	\$17.38
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$15,855,481.09 \$0.00	23,148	\$684.96 \$0.00	1,249,028 0	54.0 0.0	\$12.69 \$0.00
		0				
MANAGED CARE PREMIUMS	\$408,682,447.78	1,043,641 *	\$391.59	0	0.0	\$0.0
TOTAL	\$1,481,411,748.84	1,326,654 *	\$1,116.65	0	0.0	\$0.

^{*} Unduplicated total. ** Recipients are not added to the total.

CAPITATION: 1,043,641

Note: 1) Total expenditures do not include \$583,579.92
2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
4) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 76,914

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$88,243,953.12	15,059 *	\$5,859.88	150,096	10.0	\$587.92
	1					1
HOSPITALS INPATIENT	\$16,394,885.06	20,375 *	\$804.66	258,489	12.7	\$63.43
OUTPATIENT	\$8,899,459.00 \$7,495,426.06	680 20,114	\$13,087.44 \$372.65	7,495 250,994	11.0 12.5	\$1,187.39 \$29.86
CONTAILENT	37,433,420.00	20,114	3372.03	230,334	12.5	\$23.80
DENTAL SERVICES	\$468,454.94	2,083 *	\$224.89	3,370	1.6	\$139.01
PHARMACY	\$5,189,132.05	12,132 *	\$427.72	129,831	10.7	\$39.97
PART D - COPAYS	\$60,351.97	15,860 *	\$3.81	134,858	8.5	\$0.45
PHYSICIAN RELATED	\$6,839,662.17	41,905 *	\$163.22	433,590	10.4	\$15.77
PHYSICIAN	\$68,222.36	762	\$89.53	2,397	3.2	\$28.46
CLINIC FAMILY PLANNING	\$4,804,436.93 \$219.31	34,064 5	\$141.04 \$43.86	381,519	11.2 1.0	\$12.59 \$43.86
X-RAY AND LAB	\$522,365.59	3,993	\$130.82	20,118	5.0	\$25.97
NURSE PRACTITIONER	\$3,430.63	66	\$51.98	150	2.3	\$22.87
PODIATRY	\$119,274.38	2,942	\$40.54	5,737	2.0	\$20.79
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$740,840.18	8,559	\$86.56	15,318	1.8	\$48.36
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$538,234.27	2,517	\$213.84	6,245	2.5	\$86.19
PSYCHOLOGIST SERVICES	\$42,638.52	838	\$50.88	2,101	2.5	\$20.29
IN HOME CERVICES	¢57.074.300.30	27.000 *	62.442.00	0.007.744	227.0	AC 0-
IN-HOME SERVICES HOME HEALTH SERVICES	\$57,074,288.39	27,000 *	\$2,113.86	9,097,741	337.0	\$6.27
ADULT DAY HEALTH CARE	\$39,753.73	49	\$811.30	1,327	27.1	\$29.96
AGED AND DISABLED WAIVER	\$0.00 \$10,764,306.83	0 11,089	\$0.00 \$970.72	1,603,859	0.0 144.6	\$0.00 \$6.71
PERSONAL CARE	\$46,085,041.67	25,330	\$1,819.39	7,474,214	295.1	\$6.17
AIDS WAIVER	\$95,574.34	23,330	\$4,344.29	7,474,214	35.8	\$121.44
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$89,611.82	50	\$1,792.24	17,554	351.1	\$5.10
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,328,477.27	79,629 *	\$179.94	836,455	10.5	\$17.13
AUDIOLOGY SERVICES	\$3,581.54	165	\$21.71	292	1.8	\$12.27
OPTOMETRIC SERVICES	\$126,276.65	1,954	\$64.62	3,636	1.9	\$34.73
DURABLE MEDICAL EQUIPMENT	\$1,003,301.64	8,075	\$124.25	507,220	62.8	\$1.98
AMBULANCE SERVICES	\$1,117,473.24	4,543	\$245.98	90,027	19.8	\$12.41
REHABILITATION CENTER	\$24,135.73	67	\$360.23	1,732	25.8	\$13.94
HOSPICE NON-EMERGENCY TRANS	\$10,306,343.22 \$1,687,946.39	1,759 78,350	\$5,859.21 \$21.54	63,248 168.726	36.0	\$162.95 \$10.00
NON-PARTICIPATING PROV	\$414.98	78,330	\$29.64	32	2.3	\$10.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$59,003.88	381	\$154.87	1,542	4.1	\$38.26
BUY-IN PREMIUMS	\$10,249,458.10	53,644 **	\$191.06	0	0.0	\$0.00
PART-A	\$1,060,654.20	2,218	\$478.20	0	0.0	\$0.00
PART-B	\$9,188,803.90	51,426	\$178.68	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$28,791,707.11	4,360 *	\$6,603.60	525,874	120.6	\$54.75
PRIVATE HOME ICF/ID	\$71,732.91	8	\$8,966.61	248	31.0	\$289.25
ID/DD WAIVER	\$21,939,248.50	1,052	\$20,854.80	360,081	342.3	\$60.93
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$510,887.03 \$143,487.07	275	\$1,857.77 \$963.00	21,076 4,291	76.6 28.8	\$24.24 \$33.44
TARGETED CASE MANAGEMENT	\$535,420.80	149 1,091	\$490.76	61,970	56.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$594,170.98	105	\$5,658.77	62,537	595.6	\$9.50
CERT COMM BEHAV HLTH CLINC	\$4,996,759.82	2,719	\$1,837.72	15,671	5.8	\$318.85
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,067,550.47	271 *	\$11,319.37	11,299	41.7	\$271.49
ICF/INTELLECTUAL DISABILITIES	\$2,938,308.07	92	\$31,938.13	2,729	29.7	\$1,076.70
MENTAL HOSPITAL	\$55,716.00	2	\$27,858.00	60	30.0	\$928.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$73,526.40 \$0.00	177 0	\$415.40 \$0.00	8,510 0	48.1 0.0	\$8.64 \$0.00
	\$121,131.44	515 *	\$235.21	4,346	8.4	\$27.87
EPSDT SERVICES	1	212 .	\$235.21	4,346	0.0	\$27.87 \$0.00
EPSDT SCREENINGS EPSDT SCREENINGS	90 00		70.00			
EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$121.131.44		\$235.21	4.346	8.4	\$27.87
EPSDT SCREENINGS	\$0.00 \$121,131.44 \$0.00	515 0	\$235.21 \$0.00	4,346 0	8.4 0.0	\$27.87 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$121,131.44	515				

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 219,018

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$71,618.88	11 *	\$6,510.81	94	8.6	\$761.90
HOSPITALS	\$7,265,197.91	10,675 *	\$680.58	53,935	5.1	\$134.70
INPATIENT OUTPATIENT	\$3,928,571.13 \$3,336,626.78	239 10,567	\$16,437.54 \$315.76	2,965 50,970	12.4 4.8	\$1,324.98 \$65.46
ООТИТЕНТ	35,530,020.76	10,507	3313.70	30,370	7.0	, 703.40
DENTAL SERVICES	\$44,241.58	124 *	\$356.79	435	3.5	\$101.70
PHARMACY	\$21,376,077.52	59,395 *	\$359.90	180,535	3.0	\$118.40
PART D - COPAYS	\$648.56	157 *	\$4.13	1,248	8.0	\$0.52
PHYSICIAN RELATED	\$1,744,482.06	8,232 *	\$211.91	40,912	5.0	\$42.64
PHYSICIAN	\$7,639.71	41	\$186.33	51	1.2	\$149.80
CLINIC	\$740,419.21	2,550	\$290.36	29,456	11.6	\$25.14
FAMILY PLANNING	\$376,695.28	3,558	\$105.87	3,791	1.1	\$99.37
X-RAY AND LAB NURSE PRACTITIONER	\$54,566.72 \$301.25	444	\$122.90 \$301.25	2,020	4.6 3.0	\$27.01 \$100.42
PODIATRY	\$72,699.86	23	\$3,160.86	219	9.5	\$331.96
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$95,052.09	475	\$200.11	732	1.5	\$129.85
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$389,177.44	1,848	\$210.59	4,512	2.4	\$86.25
PSYCHOLOGIST SERVICES	\$7,930.50	56	\$141.62	128	2.3	\$61.96
IN-HOME SERVICES	\$324,408.21	174 *	\$1,864.42	60,153	345.7	\$5.39
HOME HEALTH SERVICES	\$3,052.33	4	\$763.08	54	13.5	\$56.52
ADULT DAY HEALTH CARE	\$6,796.04	3	\$2,265.35	2,047	682.3	\$3.32
AGED AND DISABLED WAIVER	\$2,018.72	1	\$2,018.72	248	248.0	\$8.14
PERSONAL CARE AIDS WAIVER	\$307,761.58	167	\$1,842.88	56,821	340.3	\$5.42
PHYSICAL DISABLED WAIVER	\$0.00 \$344.00	0 1	\$0.00 \$344.00	25	0.0 25.0	\$0.00 \$13.76
INDEPENDENT LIVING WAIVER	\$4.435.54	2	\$2.217.77	958	479.0	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$374.371.75	228.450 *	\$1.64	292.227	1.3	\$1.28
AUDIOLOGY SERVICES	\$204.20	5	\$40.84	7	1.4	\$29.17
OPTOMETRIC SERVICES	\$9,064.89	66	\$137.35	189	2.9	\$47.96
DURABLE MEDICAL EQUIPMENT	\$116,746.37	130	\$898.05	9,435	72.6	\$12.37
AMBULANCE SERVICES REHABILITATION CENTER	\$145,340.16 \$339.66	185 1	\$785.62 \$339.66	4,620	25.0 13.0	\$31.46 \$26.13
HOSPICE	\$8,621.53	2	\$4.310.77	60	30.0	\$143.69
NON-EMERGENCY TRANS	\$66,734.39	228,386	\$0.29	277,174	1.2	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$27,320.55	259	\$105.48	729	2.8	\$37.48
BUY-IN PREMIUMS	\$10,482.00	53 **	\$197.77	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$10,482.00	53	\$197.77	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$10,685,482.39	7,550 *	\$1,415.30	147,530	19.5	\$72.43
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$66,508.79	41	\$1,622.17	2,726	66.5	\$24.40
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$134,441.90 \$790,067.88	77 869	\$1,746.00 \$909.17	2,127	27.6 24.4	\$63.21 \$37.24
TARGETED CASE MANAGEMENT	\$320,137.92	1,229	\$260.49	21,213 37,053	30.1	\$37.24 \$8.64
COMMUNITY SUPPORT WAIVER	\$495,880.19	121	\$4,098.18	56,786	469.3	\$8.73
CERT COMM BEHAV HLTH CLINC	\$8,873,731.11	5,483	\$1,618.41	27,615	5.0	\$321.34
PRIVATE PSYCH CARE UNDER AGE 22	\$4,714.60	1	\$4,714.60	10	10.0	\$471.46
STATE INSTITUTIONS	\$380,851.24	395 *	\$964.18	11,966	30.3	\$31.83
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$155,361.00	3	\$51,787.00	60	20.0	\$2,589.35
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$102,090.24	389	\$262.44	11,816	30.4	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$123,400.00	3	\$41,133.33	90	30.0	\$1,371.11
EPSDT SERVICES	\$4,429,094.07	4,753 *	\$931.85	275,696	58.0	\$16.07
EPSDT SCREENINGS	\$2,050,738.34	438	\$4,682.05	118,560	270.7	\$17.30
EPSDT REFERRAL SERVICES	\$2,378,355.73	4,456	\$533.74	157,136	35.3	\$15.14
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$62,595,642.12	223,168 *	\$280.49	0	0.0	\$0.00
TOTAL	\$109,302,598.29	231.743 *	\$471.65	0	0.0	\$0.00
IVIAL	3103,302,398.29	231,743	34/1.05	U	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 73,217

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$65,977.50	10 *	\$6,597.75	92	9.2	\$717.15
HOSPITALS	\$4,626,544.85	6,458 *	\$716.41	37,734	5.8	\$122.61
INPATIENT OUTPATIENT	\$2,217,774.74 \$2,408,770.11	153 6,400	\$14,495.26 \$376.37	1,885 35,849	12.3 5.6	\$1,176.54 \$67.19
OUTPATIENT	\$2,408,770.11	6,400	\$376.37	35,849	5.0	\$67.19
DENTAL SERVICES	\$27,125.47	75 *	\$361.67	218	2.9	\$124.43
PHARMACY	\$13,728,097.59	29.194 *	\$470.24	115,024	3.9	\$119.35
PART D - COPAYS	\$608.68	149 *	\$4.09	0	0.0	\$0.00
	·					
PHYSICIAN RELATED PHYSICIAN	\$1,305,883.52 \$6,383.70	5,594 * 25	\$233.44 \$255.35	31,596	5.7 1.4	\$41.33 \$187.76
CLINIC	\$541,519.23	1,785	\$303.37	23,168	13.0	\$23.37
FAMILY PLANNING	\$277,434.91	2,449	\$113.28	2,636	1.1	\$105.25
X-RAY AND LAB	\$46,857.91	305	\$153.63	1,636	5.4	\$28.64
NURSE PRACTITIONER	\$301.25	1	\$301.25	3	3.0	\$100.42
PODIATRY	\$71,886.54	18	\$3,993.70	214	11.9	\$335.92
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$55,883.92	270	\$206.98	473	1.8	\$118.15
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$300,242.31	1,320	\$227.46	3,336	2.5	\$90.00
PSYCHOLOGIST SERVICES	\$5,373.75	43	\$124.97	96	2.2	\$55.98
IN-HOME SERVICES	¢205 705 04	102 *	Ć1 07F F0	EC FFO	246.0	ČF 44
HOME HEALTH SERVICES	\$305,705.84	163 *	\$1,875.50	56,550	346.9	\$5.41 \$117.07
ADULT DAY HEALTH CARE	\$2,123.49 \$2,124.80	3 1	\$707.83 \$2,124.80	18 640	6.0 640.0	\$117.97 \$3.32
AGED AND DISABLED WAIVER	\$2,124.80	1	\$2,124.80	248	248.0	\$8.14
PERSONAL CARE	\$295,003.29	159	\$1,855.37	54,686	343.9	\$5.39
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,435.54	2	\$2,217.77	958	479.0	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$150,473.89	77,509 *	\$1.94	102,910	1.3	\$1.46
AUDIOLOGY SERVICES	\$56.66	2	\$28.33	4	2.0	\$14.17
OPTOMETRIC SERVICES	\$6,101.37	44	\$138.67	131	3.0	\$46.58
DURABLE MEDICAL EQUIPMENT	\$8,297.71	73	\$113.67	1,556	21.3	\$5.33
AMBULANCE SERVICES	\$89,915.12	139	\$646.87	3,132	22.5	\$28.71
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$28,619.72	77,463	\$0.37	97,612	1.3	\$0.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$17,483.31	152	\$115.02	475	3.1	\$36.81
BUY-IN PREMIUMS	\$10,482.00	53 **	\$197.77	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$10,482.00	53	\$197.77	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$3,735,732.98	2,946 *	\$1,268.07	35,965	12.2	\$103.87
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$976.82	2	\$488.41	114	57.0	\$8.57
PSYCH REHAB-PRIVATE	\$133,394.69	76	\$1,755.19	2,123	27.9	\$62.83
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$713,008.58 \$18,938.88	818 41	\$871.65 \$461.92	20,560	25.1 53.5	\$34.68 \$8.64
COMMUNITY SUPPORT WAIVER	\$22,152.84	3	\$7,384.28	2,150	716.7	\$10.30
CERT COMM BEHAV HLTH CLINC	\$2,847,261.17	2,065	\$1,378.82	8,826	4.3	\$322.60
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2.642.04	11 *	\$240.25	206	27.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$2,643.84	0	\$240.35 \$0.00	306	27.8	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,643.84 \$0.00	11 0	\$240.35 \$0.00	306	27.8	\$8.64 \$0.00
EPSDT SCREENINGS	\$19,569.41	56 *	\$349.45	85	1.5	\$230.23
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$19,569.41 \$0.00	56 0	\$349.45 \$0.00	85	1.5 0.0	\$230.23 \$0.00
MANAGED CARE PREMIUMS	\$28,732,634.32	74,677 *	\$384.76	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 145,801

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,641.38	1 *	\$5,641.38	2	2.0	\$2,820.69
	1					
HOSPITALS	\$2,638,653.06	4,217 *	\$625.72	16,201	3.8	\$162.87
INPATIENT OUTPATIENT	\$1,710,796.39 \$927,856.67	86 4,167	\$19,892.98 \$222.67	1,080 15,121	12.6 3.6	\$1,584.07 \$61.36
COTTAILENT	\$327,830.07	4,107	3222.07	15,121	3.0	Ş01.50
DENTAL SERVICES	\$17,116.11	49 *	\$349.31	217	4.4	\$78.88
PHARMACY	\$7,647,979.93	30,201 *	\$253.24	65,511	2.2	\$116.74
PART D - COPAYS	\$39.88	8 *	\$4.99	0	0.0	\$0.00
PHYSICIAN RELATED	\$438,598.54	2,638 *	\$166.26	9,316	3.5	\$47.08
PHYSICIAN	\$1,256.01	16	\$78.50	17	1.1	\$73.88
CLINIC	\$198,899.98	765	\$260.00	6,288	8.2	\$31.63
FAMILY PLANNING	\$99,260.37	1,109	\$89.50	1,155	1.0	\$85.94
X-RAY AND LAB	\$7,708.81	139	\$55.46	384	2.8	\$20.08
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$813.32	5	\$162.66	5	1.0	\$162.66
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$39,168.17	205	\$191.06	259	1.3	\$151.23
CASE MANAGEMENT	\$0.00	0	\$0.00	1 176	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$88,935.13	528	\$168.44	1,176	2.2	\$75.63 \$70.00
F31G10L0G131 3ERVICE3	\$2,556.75	13	\$196.67	32	2.5	\$79.90
IN-HOME SERVICES	\$18,702.37	11 *	\$1,700.22	3,603	327.5	\$5.19
HOME HEALTH SERVICES	\$928.84	1	\$928.84	36	36.0	\$25.80
ADULT DAY HEALTH CARE	\$4,671.24	2	\$2,335.62	1,407	703.5	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$12,758.29	8	\$1,594.79	2,135	266.9	\$5.98
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$344.00	1	\$344.00	25	25.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
DELIAD AND ODECIAL TV CEDVICES	¢222.007.00	150011 *	64.40	400 247	1.3	Å4.40
REHAB AND SPECIALTY SERVICES	\$223,897.86 \$147.54	150,941 * 3	\$1.48 \$49.18	189,317	1.3	\$1.18 \$49.18
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$2,963.52	22	\$134.71	58	2.6	\$49.18 \$51.10
DURABLE MEDICAL EQUIPMENT	\$108,448.66	57	\$1,902.61	7,879	138.2	\$51.10 \$13.76
AMBULANCE SERVICES	\$55,425.04	46	\$1,204.89	1,488	32.4	\$37.25
REHABILITATION CENTER	\$339.66	1	\$339.66	13	13.0	\$26.13
HOSPICE	\$8,621.53	2	\$4,310.77	60	30.0	\$143.69
NON-EMERGENCY TRANS	\$38,114.67	150,923	\$0.25	179,562	1.2	\$0.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$9,837.24	107	\$91.94	254	2.4	\$38.73
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$6,949,749.41	4,604 *	\$1,509.50	111,565	24.2	\$62.29
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$65,531.97	39	\$1,680.31	2,612	67.0	\$25.09
PSYCH REHAB-PRIVATE	\$1,047.21	1	\$1,047.21	652	4.0	\$261.80
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$77,059.30 \$301,199.04	51 1,188	\$1,510.97 \$253.53	653 34,861	12.8 29.3	\$118.01 \$8.64
COMMUNITY SUPPORT WAIVER	\$473,727.35	118	\$4,014.64	54,636	463.0	\$8.67
CERT COMM BEHAV HLTH CLINC	\$6,026,469.94	3,418	\$1,763.16	18,789	5.5	\$320.74
PRIVATE PSYCH CARE UNDER AGE 22	\$4,714.60	3,410	\$4,714.60	10,703	10.0	\$471.46
STATE INSTITUTIONS	\$378,207.40	384 *	\$984.92	11,660	30.4	\$32.44
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$155,361.00	3	\$51,787.00	60	20.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$99,446.40 \$123,400.00	378 3	\$263.09 \$41,133.33	11,510 90	30.5 30.0	\$8.64 \$1,371.11
EPSDT SERVICES	\$4,409,524.66	4,697 *	\$938.80	275,611	58.7	\$16.00
EPSDT SCREENINGS	\$2,050,738.34	4,697	\$4,682.05	118,560	270.7	\$17.30
EPSDT REFERRAL SERVICES	\$2,358,786.32	4,400	\$536.09	157,051	35.7	\$17.30 \$15.02
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$33,863,007.80	148,491 *	\$228.05	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 118,478

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$35,974,375.90	5,947 *	\$6,049.16	49,229	8.3	\$730.76
HOSPITALS	\$68,043,734.05	38,471 *	\$1,768.70	543,225	14.1	\$125.26
INPATIENT OUTPATIENT	\$40,473,357.93 \$27,570,376.12	2,484 38,058	\$16,293.62 \$724.43	26,557	10.7 13.6	\$1,524.02 \$53.36
OUTPATIENT	\$27,570,376.12	38,058	\$724.43	516,668	13.0	\$53.30
DENTAL SERVICES	\$1,032,252.85	3,879 *	\$266.11	9,351	2.4	\$110.39
PHARMACY	\$57,793,894.92	52,346 *	\$1,104.07	557,647	10.7	\$103.64
PART D - COPAYS	\$64,555.06	16,416 *	\$3.93	151,253	9.2	\$0.43
PHYSICIAN RELATED	\$23,138,627.46	67,850 *	\$341.03	787,780	11.6	\$29.37
PHYSICIAN	\$222,574.93	1,237	\$179.93	3,057	2.5	\$72.81
CLINIC	\$14,767,513.82	53,309	\$277.02	661,909	12.4	\$22.31
FAMILY PLANNING	\$135,371.22	1,284	\$105.43	2,368	1.8	\$57.17
X-RAY AND LAB	\$1,720,870.40	9,738	\$176.72	57,476	5.9	\$29.94
NURSE PRACTITIONER PODIATRY	\$10,014.66	65	\$154.07 \$92.97	170	2.6	\$58.91
CRNA SERVICES	\$284,851.81 \$0.00	3,064	\$92.97	5,998 0	0.0	\$47.49 \$0.00
RURAL HEALTH CLINICS	\$2,178,400.62	13,221	\$164.77	21.645	1.6	\$100.64
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$3,516,182.26	9,260	\$379.72	29,232	3.2	\$120.29
PSYCHOLOGIST SERVICES	\$302,839.18	2,348	\$128.98	5,924	2.5	\$51.12
IN-HOME SERVICES	\$59,236,325.15	29,540 *	\$2,005.29	10,000,151	338.5	\$5.92
HOME HEALTH SERVICES	\$240,684.18	280	\$859.59	5,839	20.8	\$41.22
ADULT DAY HEALTH CARE	\$1,923,748.24	1,070	\$1,797.90	599,447	560.2	\$3.21
AGED AND DISABLED WAIVER	\$638,484.74	831	\$768.33	105,384	126.8	\$6.06
PERSONAL CARE	\$52,057,857.95	27,681	\$1,880.64	8,851,552	319.8	\$5.88
AIDS WAIVER	\$234,877.75	42	\$5,592.33	6,938	165.2	\$33.85
PHYSICAL DISABLED WAIVER	\$2,922,147.95	168	\$17,393.74	191,600	1,140.5	\$15.25
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$1,214,563.02 \$0.00	683	\$1,778.28 \$0.00	239,259	350.3	\$5.08 \$0.00
BRAIN INJURY WAIVER	\$3,961.32	2	\$1,980.66	132	66.0	\$30.00
REHAB AND SPECIALTY SERVICES	\$11,083,556.40	123.482 *	\$89.76	1,107,254	9.0	\$10.01
AUDIOLOGY SERVICES	\$5,084.76	176	\$28.89	277	1.6	\$18.36
OPTOMETRIC SERVICES	\$364,773.88	3,019	\$120.83	7,772	2.6	\$46.93
DURABLE MEDICAL EQUIPMENT	\$3,364,533.17	12,183	\$276.17	706,940	58.0	\$4.76
AMBULANCE SERVICES	\$2,679,043.29	5,901	\$454.00	120,959	20.5	\$22.15
REHABILITATION CENTER	\$28,171.46	65	\$433.41	1,887	29.0	\$14.93
HOSPICE	\$1,900,758.50	289	\$6,577.02	10,726	37.1	\$177.21
NON-EMERGENCY TRANS	\$2,602,300.34	121,888	\$21.35	254,601	2.1	\$10.22
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$1,085.60	19	\$57.14	56	3.0	\$19.39
DISEASE MANAGEMENT	\$0.00 \$137,805.40	0 949	\$0.00 \$145.21	0 4,036	0.0 4.3	\$0.00 \$34.14
BUY-IN PREMIUMS	\$13,441,230.30	75.540 **	\$177.94	0	0.0	\$0.00
PART-A	\$15,354.00	73,340	\$465.27	0	0.0	\$0.00
PART-B	\$13,425,876.30	75,507	\$177.81	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$221,121,749.30	33,771 *	\$6,547.68	6,819,369	201.9	\$32.43
PRIVATE HOME ICF/ID	\$235,833.52	24	\$9,826.40	716	29.8	\$329.38
ID/DD WAIVER	\$151,609,249.73	7,069	\$21,447.06	3,262,871	461.6	\$46.46
PSYCH REHAB-PRIVATE	\$2,386,393.66	1,288	\$1,852.79	102,670	79.7	\$23.24
CSTAR - PRIVATE	\$1,105,579.41	1,044	\$1,058.98	29,099	27.9	\$37.99
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$5,913,570.24	13,374 4,604	\$442.17	684,441	51.2 571.8	\$8.64 \$9.77
CERT COMM BEHAV HLTH CLINC	\$25,722,199.54 \$34,148,923.20	17,985	\$5,586.92 \$1,898.74	2,632,519 107,053	6.0	\$318.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,845,883.53	2,085 *	\$2,324.16	93,768	45.0	\$51.68
ICF/INTELLECTUAL DISABILITIES	\$4,003,848.76	117	\$34,220.93	3,494	29.9	\$1,145.92
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$63,069.65	2	\$31,534.83	116	58.0	\$543.70
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$778,965.12 \$0.00	1,967 0	\$396.02 \$0.00	90,158	45.8 0.0	\$8.64 \$0.00
EDCINT CEDVICES						
EPSDT SCREENINGS EPSDT SCREENINGS	\$4,310,436.84 \$107,849.30	3,269 * 84	\$1,318.58 \$1,283.92	445,124 6,412	136.2 76.3	\$9.68 \$16.82
EPSDT REFERRAL SERVICES	\$4,202,587.54	3,245	\$1,295.10	438,712	135.2	\$9.58
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$500,086,621.76	124 220 *	\$3,722.82	0	0.0	ć0.00
IVIAL	\$500,080,021./b	134,330 *	Ş5,1ZZ.8Z	Ul	0.0]	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 1,041

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$167,391.62 \$246,489.51 \$77,385.71 \$169,103.80 \$8,713.18 \$199,495.02 \$529.06 \$104,696.15 \$880.80 \$76,665.86 \$861.47	289 * 5 289 41 * 224 * 198 * 532 *	\$5,399.73 \$852.90 \$15,477.14 \$585.13 \$212.52 \$890.60	298 2,853 34 2,819 79 2,409	9.6 9.9 6.8 9.8 1.9	\$561.72 \$561.72 \$86.40 \$2,276.05 \$59.99
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$77,385.71 \$169,103.80 \$8,713.18 \$199,495.02 \$529.06 \$104,696.15 \$880.80 \$76,665.86	5 289 41 * 224 * 198 *	\$15,477.14 \$585.13 \$212.52 \$890.60	34 2,819 79	6.8 9.8 1.9	\$2,276.05 \$59.99
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$77,385.71 \$169,103.80 \$8,713.18 \$199,495.02 \$529.06 \$104,696.15 \$880.80 \$76,665.86	5 289 41 * 224 * 198 *	\$15,477.14 \$585.13 \$212.52 \$890.60	34 2,819 79	6.8 9.8 1.9	\$2,276.05 \$59.99
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$169,103.80 \$8,713.18 \$199,495.02 \$529.06 \$104,696.15 \$880.80 \$76,665.86	289 41 * 224 * 198 *	\$585.13 \$212.52 \$890.60	2,819	9.8	\$59.99
DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$8,713.18 \$199,495.02 \$529.06 \$104,696.15 \$880.80 \$76,665.86	41 * 224 * 198 *	\$212.52 \$890.60	79	1.9	
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$199,495.02 \$529.06 \$104,696.15 \$880.80 \$76,665.86	224 * 198 * 532 *	\$890.60			\$110.20
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$529.06 \$104,696.15 \$880.80 \$76,665.86	198 *		2,409	10 8	7110.23
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$529.06 \$104,696.15 \$880.80 \$76,665.86	198 *		2,409		\$82.81
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$104,696.15 \$880.80 \$76,665.86	532 *	\$2.67		10.0	302.01
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$880.80 \$76,665.86			1,467	7.4	\$0.36
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$76,665.86		\$196.80	5,672	10.7	\$18.46
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES		8	\$110.10	37	4.6	\$23.81
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES		446	\$171.90 \$172.29	5,105 6	11.5	\$15.02 \$143.58
NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$5,167.01	35	\$172.23	221	6.3	\$23.38
PODIATRY CRNA SERVICES	\$106.15	1	\$106.15	1	1.0	\$106.15
CRNA SERVICES	\$1,453.35	35	\$41.52	71	2.0	\$20.47
	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,676.62	73	\$105.16	107	1.5	\$71.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,290.33	41	\$275.37	96	2.3	\$117.61
PSYCHOLOGIST SERVICES	\$594.56	13	\$45.74	28	2.2	\$21.23
IN-HOME SERVICES	\$1,132,753.41	541 *	\$2,093.81	191,408	353.8	\$5.92
HOME HEALTH SERVICES	\$2,235.36	2	\$1,117.68	18	9.0	\$124.19
ADULT DAY HEALTH CARE	\$21,312.28	11	\$1,937.48	6,629	602.6	\$3.22
AGED AND DISABLED WAIVER	\$50,588.38	48	\$1,053.92	7,338	152.9	\$6.89
PERSONAL CARE	\$1,025,418.71	520	\$1,971.96	173,349	333.4	\$5.92
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$20,064.00	2	\$10,032.00	1,320	660.0	\$15.20
INDEPENDENT LIVING WAIVER	\$13,134.68	13	\$1,010.36	2,754	211.9	\$4.77
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	¢c2 con 22	4 402 *	ĆE2 04	0.740	0.3	¢6. F2
AUDIOLOGY SERVICES	\$63,608.22 \$72.25	1,182 * 3	\$53.81 \$24.08	9,749	8.3 2.0	\$6.52 \$12.04
OPTOMETRIC SERVICES	\$2,483.40	29	\$85.63	58	2.0	\$42.82
DURABLE MEDICAL EQUIPMENT	\$14,929.73	118	\$126.52	6,176	52.3	\$2.42
AMBULANCE SERVICES	\$10,297.22	44	\$234.03	996	22.6	\$10.34
REHABILITATION CENTER	\$46.15	1	\$46.15	7	7.0	\$6.59
HOSPICE	\$9,522.50	2	\$4,761.25	62	31.0	\$153.59
NON-EMERGENCY TRANS	\$25,000.99	1,173	\$21.31	2,410	2.1	\$10.37
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,255.98	8	\$157.00	34	4.3	\$36.94
BUY-IN PREMIUMS	\$137,660.60	750 **	\$183.55	0	0.0	\$0.00
PART-A PART-B	\$1,793.00 \$135,867.60	746	\$448.25 \$182.13	0	0.0	\$0.00 \$0.00
PRIVATE HOME ICF/ID	\$1,234,857.78	192 *	\$6,431.55	53,355	277.9	\$23.14
	\$20,872.80	2	\$10,436.40	62	31.0	\$336.66
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$733,895.28	37 10	\$19,835.01	21,617	584.2 83.0	\$33.95
CSTAR - PRIVATE	\$19,582.70 \$10,935.15	5	\$1,958.27	830	92.8	\$23.59 \$23.57
TARGETED CASE MANAGEMENT	\$42,984.00	93	\$2,187.03 \$462.19	464 4,975	53.5	\$23.57
COMMUNITY SUPPORT WAIVER	\$240,613.76	49	\$4,910.48	24,888	507.9	\$9.67
CERT COMM BEHAV HLTH CLINC	\$165,974.09	78	\$2,127.87	519	6.7	\$319.80
PRIVATE PSYCH CARE UNDER AGE 22	\$103,974.09	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$42,716.88	10 *	\$4,271.69	392	39.2	\$108.97
ICF/INTELLECTUAL DISABILITIES	\$39,589.20	1	\$39,589.20	30	30.0	\$1,319.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,127.68	9	\$347.52	362	40.2	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDEDT SERVICES	\$4.0FC.50		6476.40		0.0	640 ==
EPSDT SERVICES EPSDT SCREENINGS	\$1,056.60 \$0.00	6 * 0	\$176.10 \$0.00	54	9.0	\$19.57 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,056.60	6	\$176.10	54	9.0	\$0.00 \$19.57
EPSDT TARGETED CASE MGMT	\$1,056.60	0	\$176.10	0	0.0	\$19.57 \$0.00
EL SEL TAMOETED CASE INIGINIT	50.00	U	JU.UU	U	0.0	
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
		_		_		
HOSPITALS INPATIENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
OUTPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,515,361.30	8,517 **	\$177.92	0	0.0	\$0.00
PART-A	\$21,614.50	43	\$502.66	0	0.0	\$0.00
PART-B	\$1,493,746.80	8,474	\$176.27	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL	\$1,515,361.30	0	\$0.00	0	0.0	\$0.00
	105.100,010,10	U	30.00	U U	0.01	00.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 13,822

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,712.06	1 *	\$5,712.06	2	2.0	\$2,856.03
HOSPITALS INPATIENT	\$1,009,978.07 \$595,100.18	1,830 * 114	\$551.90 \$5,220.18	9,406 340	5.1	\$107.38 \$1,750.29
OUTPATIENT	\$414,877.89	1,781	\$232.95	9,066	5.1	\$1,730.29
DENTAL SERVICES	\$899.11	6 *	\$149.85	8	1.3	\$112.39
PHARMACY	\$938,745.07	5,085 *	\$184.61	12,795	2.5	\$73.37
PART D - COPAYS	\$30.64	14 *	\$2.19	65	4.6	\$0.47
PHYSICIAN RELATED	\$582,593.06	2,111 *	\$275.98	22,225	10.5	\$26.21
PHYSICIAN	\$3,166.12	27	\$117.26	24	0.9	\$131.92
CLINIC FAMILY PLANNING	\$247,890.96	819	\$302.68	19,562	23.9	\$12.67
X-RAY AND LAB	\$172,708.51 \$33,049.18	900 135	\$191.90 \$244.81	939	1.0 5.3	\$183.93 \$46.29
NURSE PRACTITIONER	\$75.21	1	\$75.21	1	1.0	\$75.21
PODIATRY	\$318.54	3	\$106.18	4	1.3	\$79.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$30,137.98 \$1,284.08	105 9	\$287.03 \$142.68	187	1.8	\$161.17 \$142.68
FED QUALIFIED HEALTH CARE	\$92,160.90	371	\$248.41	766	2.1	\$120.31
PSYCHOLOGIST SERVICES	\$1,801.58	6	\$300.26	19	3.2	\$94.82
IN-HOME SERVICES	\$20,422.96	12 *	\$1,701.91	3,495	291.3	\$5.84
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$20,422.96 \$0.00	12 0	\$1,701.91 \$0.00	3,495	291.3	\$5.84 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34,368.28	14,169 *	\$2.43	21,548	1.5	\$1.59
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$967.44	6	\$161.24	17	2.8	\$56.91
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$828.10 \$25,423.17	3 41	\$276.03 \$620.08	10 672	3.3 16.4	\$82.81 \$37.83
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,149.44	14,161	\$0.36	20,796	1.5	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$2,000.13	0 18	\$0.00 \$111.12	0 53	0.0 2.9	\$0.00 \$37.74
BUY-IN PREMIUMS	¢0.00	0 **	¢0.00			¢0.00
PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$594,498.05	486 *	\$1,223.25	5,948	12.2	\$99.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$612.70	1	\$612.70	-7	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$9,060.07	15	\$604.00	222	14.8	\$40.81
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$130,338.53 \$5,158.08	151 17	\$863.17 \$303.42	3,746 597	24.8 35.1	\$34.79 \$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$449,328.67	318	\$1,412.98	1,390	4.4	\$323.26
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,054.08	4 *	\$263.52	122	30.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,054.08	4	\$263.52	122	30.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$19,002.33	83 *	\$228.94	175	2,1	\$108.58
EPSDT SCREENINGS	\$386.40	1	\$386.40	1	1.0	\$386.40
EPSDT REFERRAL SERVICES	\$18,615.93	82	\$227.02	174	2.1	\$106.99
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,901,117.39	13,689 *	\$431.08	0	0.0	\$0.00
		14,744 *	\$617.77	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 2,253

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$51,845.37	17 *	\$3,049.73	189	11.1	\$274.31
HOSPITALS	\$326,310.07	422 *	\$773.25	6,628	15.7	\$49.23
INPATIENT OUTPATIENT	\$183,561.69 \$142,748.38	9 419	\$20,395.74 \$340.69	134 6,494	14.9 15.5	\$1,369.86 \$21.98
OUTFATIENT	\$142,740.30	419	\$340.09	0,494	13.3	\$21.90
DENTAL SERVICES	\$13,284.29	59 *	\$225.16	102	1.7	\$130.24
PHARMACY	\$119,510.38	783 *	\$152.63	9,204	11.8	\$12.98
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$123,258.13	826 *	\$149.22	10,096	12.2	\$12.21
PHYSICIAN	\$853.62	15	\$56.91	32	2.1	\$26.68
CLINIC	\$93,395.50	716	\$130.44	9,477	13.2	\$9.85
FAMILY PLANNING	\$84.96	2	\$42.48	2	1.0	\$42.48
X-RAY AND LAB	\$2,165.09	48	\$45.11	146	3.0	\$14.83
NURSE PRACTITIONER	\$213.16	1 50	\$213.16	4	4.0	\$53.29
PODIATRY	\$6,408.50	50	\$128.17	151	3.0	\$42.44
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$6,058.46	0 76	\$0.00 \$79.72	95	0.0	\$0.00 \$63.77
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,621.46	48	\$262.95	128	2.7	\$0.00
PSYCHOLOGIST SERVICES	\$12,621.46	16	\$262.95	61	3.8	\$98.61
	71,70,70	10	551.05	01	5.0	223.03
IN-HOME SERVICES	\$1,670,450.04	884 *	\$1,889.65	280,831	317.7	\$5.95
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,932.12	3	\$644.04	244	81.3	\$7.92
PERSONAL CARE	\$1,668,517.92	860	\$1,940.14	280,587	326.3	\$5.95
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELLAD AND ODECLALTY CEDITION	455.000.00	00.4	410170	10.000		4.00
REHAB AND SPECIALTY SERVICES	\$55,303.28	284 *	\$194.73	13,099	46.1	\$4.22
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$212.19 \$1,268.72	24	\$30.31 \$52.86	12 29	1.7	\$17.68 \$43.75
DURABLE MEDICAL EQUIPMENT	\$17,762.45	184	\$96.54	11,656	63.4	\$43.75 \$1.52
AMBULANCE SERVICES	\$16,327.00	73	\$223.66	1,158	15.9	\$14.10
REHABILITATION CENTER	\$475.02	1	\$475.02	92	92.0	\$5.16
HOSPICE	\$17,370.30	5	\$3,474.06	103	20.6	\$168.64
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,887.60	14	\$134.83	49	3.5	\$38.52
BUY-IN PREMIUMS	\$0.00	0 **	¢0.00		0.0	\$0.00
PART-A	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	¢122.1E0.70	75 *	¢1 762 01	1 200	16.1	¢100 F0
PRIVATE HOME ICF/ID	\$132,150.79 \$0.00	0	\$1,762.01 \$0.00	1,206	16.1	\$109.58 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,935.36	7	\$276.48	224	32.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$5,481.13	2	\$2,740.57	592	296.0	\$9.26
CERT COMM BEHAV HLTH CLINC	\$124,734.30	68	\$1,834.33	390	5.7	\$319.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	ć0 00	0 *	¢0.00		0.0	ć0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,041.10	15 *	\$202.74	59	3.9	\$51.54
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,041.10	15	\$202.74	59	3.9	\$51.54
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 23,546

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$508,746.73	715 *	\$711.53	2,938	4.1	\$173.16
INPATIENT OUTPATIENT	\$384,619.24 \$124,127.49	17 708	\$22,624.66 \$175.32	346 2,592	20.3 3.7	\$1,111.62 \$47.89
OUTFAILINI	3124,127.49	708	\$1/5.52	2,392	3./	\$47.69
DENTAL SERVICES	\$25,270.77	70 *	\$361.01	331	4.7	\$76.35
PHARMACY	\$2,901,203.27	9,387 *	\$309.07	25,374	2.7	\$114.34
PART D - COPAYS	\$8.88	1 *	\$8.88	7	7.0	\$1.27
PHYSICIAN RELATED	\$131,927.98	692 *	\$190.65	5,382	7.8	\$24.51
PHYSICIAN	\$739.92	10	\$73.99	10	1.0	\$73.99
CLINIC	\$43,596.98	141	\$309.20	4,347	30.8	\$10.03
FAMILY PLANNING	\$26,100.51	355	\$73.52	356	1.0	\$73.32
X-RAY AND LAB	\$4,300.95	48	\$89.60	136	2.8	\$31.62
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$674.59 \$0.00	0	\$168.65 \$0.00	8	2.0	\$84.32 \$0.00
RURAL HEALTH CLINICS	\$16,473.03	79	\$208.52	108	1.4	\$0.00 \$152.53
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$34,554.11	115	\$300.47	339	3.0	\$101.93
PSYCHOLOGIST SERVICES	\$5,487.89	15	\$365.86	78	5.2	\$70.36
		±	7202.00	, ,	J.2	<u> </u>
IN-HOME SERVICES	\$860.03	1 *	\$860.03	31	31.0	\$27.74
HOME HEALTH SERVICES	\$860.03	1	\$860.03	31	31.0	\$27.74
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$75,162.28	24,857 *	\$3.02	28,146	1.1	\$2.67
AUDIOLOGY SERVICES	\$135.09	4	\$33.77	6	1.5	\$22.51
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$10,548.01	67	\$157.43	218	3.3	\$48.39
AMBULANCE SERVICES	\$39,046.99 \$4,608.90	46 4	\$848.85 \$1.152.23	867 157	18.8	\$45.04 \$29.36
REHABILITATION CENTER	\$2,960.29	1	\$2,960.29	91	91.0	\$32.53
HOSPICE	\$3,970.00	1	\$3,970.00	25	25.0	\$158.80
NON-EMERGENCY TRANS	\$5,590.57	24,853	\$0.22	26,568	1.1	\$0.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$8,302.43	68	\$122.09	214	3.2	\$38.80
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,008,570.24	2,176 *	\$1,842.17	80,209	36.9	\$49.98
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$252,420.16	35	\$7,212.00	5,928	169.4	\$42.58
PSYCH REHAB-PRIVATE	\$6,882.97	1	\$6,882.97	68	68.0	\$101.22
CSTAR - PRIVATE	\$99,969.95	29	\$3,447.24	581	20.0	\$172.07
TARGETED CASE MANAGEMENT	\$165,939.84	579	\$286.60	19,206	33.2	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$383,260.03	105	\$3,650.10	44,802	426.7	\$8.55
PRIVATE PSYCH CARE UNDER AGE 22	\$3,084,539.11 \$15,558.18	1,623 1	\$1,900.52 \$15,558.18	9,591	5.9 33.0	\$321.61 \$471.46
STATE INSTITUTIONS	\$353,719.45	187 *	\$1,891.55	5,667	30.3	\$62.42
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$44,807.04	170	\$263.57	5,186	30.5	\$8.64
FSD CASE MANAGEMENT	\$308,912.41	17	\$18,171.32	481	28.3	\$642.23
EPSDT SERVICES	\$1,511,350.77	1,423 *	\$1,062.09	124,855	87.7	\$12.10
EPSDT SCREENINGS	\$277,183.30	82	\$3,380.28	16,421	200.3	\$16.88
EPSDT REFERRAL SERVICES	\$1,234,167.47	1,383	\$892.38	108,434	78.4	\$11.38
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,999,722.10	26,122 *	\$612.50	0	0.0	\$0.00
TOTAL	¢25 540 542 50	27 275 *	¢025 52		0.0	ځه <u>ده</u>
TOTAL	\$25,516,542.50	27,275 *	\$935.53	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 215

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT	SERVICE	RECIPIENT	SERVICE \$0.00
NORSING FACILITIES	\$0.00	U .	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15,674.16	16 *	\$979.64	130	8.1	\$120.57
INPATIENT	\$15,058.42	2	\$7,529.21	11	5.5	\$1,368.95
OUTPATIENT	\$615.74	14	\$43.98	119	8.5	\$5.17
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
SERVICE SERVICES	30.00		50.00		0.0	50.00
PHARMACY	\$12,772.52	82 *	\$155.76	205	2.5	\$62.30
PART D - COPAYS	¢0.00	0 *	ć0.00	0	0.0	\$0.00
PART D - COPATS	\$0.00	0 '	\$0.00	U	0.0	\$0.00
PHYSICIAN RELATED	\$274.32	14 *	\$19.59	11	0.8	\$24.94
PHYSICIAN	\$0.00	0	\$0.00	0		\$0.00
CLINIC	\$129.80	3	\$43.27	3	1.0	\$43.27
FAMILY PLANNING X-RAY AND LAB	-\$3.02 \$8.54	9 1	\$0.34 \$8.54	5 2	0.6 2.0	\$0.60 \$4.27
NURSE PRACTITIONER	\$0.00	0	\$0.00	0		\$4.27 \$0.00
PODIATRY	\$0.00	0	\$0.00	0		\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0		\$0.00
RURAL HEALTH CLINICS	\$139.00	1	\$139.00	1	1.0	\$139.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0		\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	1	\$0.00	0		\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0		\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0		\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0		\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	·	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0		\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0		\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0		\$0.00
REHAB AND SPECIALTY SERVICES	\$150.76	1 *	\$150.76	4	4.0	\$37.69
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0 0	\$0.00	0		\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	·	\$0.00 \$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0		\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0		\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0		
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$150.76	0	\$0.00 \$150.76	<u>0</u> 4		\$0.00 \$37.69
DISEASE MANAGEMENT	7150.70		3130.70		7.0	757.05
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0		\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$30,349.26	17 *	\$1,785.25	98	5.8	\$309.69
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0		\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$25.92	1	\$25.92	3		\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$30,323.34	0 16	\$0.00 \$1,895.21	<u>0</u> 95		\$0.00 \$319.19
PRIVATE PSYCH CARE UNDER AGE 22	\$30,323.34	0	\$1,895.21	95		\$319.19
			55.50		J.9	
STATE INSTITUTIONS	\$69,060.00	1 *	\$69,060.00	40		\$1,726.50
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	<u>0</u> 0	\$0.00 \$0.00	0		\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0		\$0.00
FSD CASE MANAGEMENT	\$69,060.00	1	\$69,060.00	40		\$1,726.50
EDCOT CEDWICEC	40		A			1
EPSDT SERVICES EPSDT SCREENINGS	\$2,782.59 \$290.31	6 * 1	\$463.77	1,280 3	213.3	\$2.17 \$06.77
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,492.28	<u> </u>	\$290.31 \$415.38	3 1,277	3.0 212.8	\$96.77 \$1.95
EPSDT TARGETED CASE MGMT	\$0.00	0	\$415.36	1,2//		\$1.93
	, , , , ,		, , , ,	_		
MANAGED CARE PREMIUMS	\$225,120.45	468 *	\$481.03	0	0.0	\$0.00
ΤΟΤΛΙ	¢2E6 104 00	4O1 ¥	¢740.54	^	0.0	ć0.00
TOTAL	\$356,184.06	481 *	\$740.51	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 12,659

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICI
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,325,545.33	748 *	\$1,772.12	3,739	5.0	\$354.52
INPATIENT	\$1,204,215.05	45	\$26,760.33	806	17.9	\$1,494.06
OUTPATIENT	\$121,330.28	717	\$169.22	2,933	4.1	\$41.37
DENTAL SERVICES	\$5,334.16	17 *	\$313.77	57	3.4	\$93.58
PHARMACY	\$1,768,108.19	6,134 *	\$288.25	21,187	3.5	\$83.45
PART D - COPAYS	\$56.16	9 *	\$6.24	85	9.4	\$0.66
PHYSICIAN RELATED PHYSICIAN	\$146,012.36 \$274.13	666 *	\$219.24 \$137.07	3,130	4.7 1.5	\$46.65 \$91.38
CLINIC	\$79,596.90	164	\$485.35	2,343	14.3	\$33.97
FAMILY PLANNING	\$35,488.25	397	\$89.39	408	1.0	\$86.98
X-RAY AND LAB	\$631.76	20	\$31.59	54	2.7	\$11.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$8,506.32	45 0	\$189.03	64	1.4	\$132.91 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00 \$18,114.13	84	\$0.00 \$215.64	212	2.5	\$0.00 \$85.44
PSYCHOLOGIST SERVICES	\$18,114.13	9	\$215.64	46	5.1	\$85.44 \$73.93
1 31 GHOLOGIST SCHVICES	33,400.87	9	33/7.8/	40	5.1	3/3.93
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$59.107.77	16,828 *	\$3.51	19,221	1.1	\$3.08
AUDIOLOGY SERVICES	\$62.26	2	\$31.13	2	1.0	\$31.13
OPTOMETRIC SERVICES	\$2,167.06	15	\$144.47	42	2.8	\$51.60
DURABLE MEDICAL EQUIPMENT	\$26,767.49	26	\$1,029.52	390	15.0	\$68.63
AMBULANCE SERVICES	\$23,448.34	18	\$1,302.69	607	33.7	\$38.63
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,192.58	16,822	\$0.19	18,090	1.1	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$3,470.04	0 32	\$0.00 \$108.44	0 90	0.0 2.8	\$0.00 \$38.56
BUY-IN PREMIUMS	\$0.00	0 **	¢0.00	0	0.0	\$0.00
PART-A	\$0.00 \$0.00	0 1	\$0.00 \$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$5,822,237.28	2,019 *	\$2,883.72	109,325	54.2	\$53.26
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,855,485.07	126	\$22,662.58	51,568	409.3	\$55.37
PSYCH REHAB-PRIVATE	\$306.72	1	\$306.72	34	34.0	\$9.02
CSTAR - PRIVATE	\$176,980.76	52	\$3,403.48	1,089	20.9	\$162.52
TARGETED CASE MANAGEMENT	\$267,243.84	693	\$385.63	30,931	44.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$173,136.72	54	\$3,206.24	18,424	341.2	\$9.40
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$2,302,881.09 \$46,203.08	1,312 3	\$1,755.24 \$15,401.03	7,181 98	5.5 32.7	\$320.69 \$471.46
			, , , , , , , , , , , , , , , , , , ,			
STATE INSTITUTIONS	\$7,406,029.87	483 *	\$15,333.40	15,884	32.9	\$466.26
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$10,368.60 \$0.00	1 0	\$10,368.60 \$0.00	11	11.0	\$942.60 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$43,502.40	150	\$290.02	5,035	33.6	\$8.64
FSD CASE MANAGEMENT	\$7,352,158.87	369	\$19,924.55	10,838	29.4	\$678.37
EPSDT SERVICES	\$731,408.01	848 *	\$862.51	59,991	70.7	\$12.19
EPSDT SCREENINGS	\$143,857.89	59	\$2,438.27	8,212	139.2	\$17.52
EPSDT REFERRAL SERVICES	\$587,550.12	809	\$726.27	51,779	64.0	\$11.35
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,126,084.82	19,832 *	\$561.02	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 17,109

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$22,283.89	16 *	\$1,392.74	783	48.9	\$28.46
HOCOUTALS	4105 000 01		44.55.00	15.500	10.0	4.00
HOSPITALS INPATIENT	\$186,988.84	1,131 *	\$165.33	15,569	13.8	\$12.01
OUTPATIENT	\$60.88 \$186,927.96	1,131	\$60.88 \$165.28	15,568	1.0 13.8	\$60.88 \$12.01
COTTAILENT	\$180,927.90	1,131	\$105.28	13,308	13.8	\$12.01
DENTAL SERVICES	-\$62.60	0 *	\$0.00	-2	0.0	-\$31.30
PHARMACY	\$473.53	9 *	\$52.61	8,414	934.9	\$0.06
PART D - COPAYS	\$2,910.99	533 *	\$5.46	3,470	6.5	\$0.84
PHYSICIAN RELATED	\$166,873.52	2,005 *	\$83.23	22,043	11.0	\$7.57
PHYSICIAN	\$1,227.40	19	\$64.60	367	19.3	\$3.34
CLINIC	\$136,942.80	1,687	\$81.18	20,312	12.0	\$6.74
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,236.29	58	\$38.56	440	7.6	\$5.08
NURSE PRACTITIONER	\$103.02	2	\$51.51	6	3.0	\$17.17
PODIATRY CRNA SERVICES	\$3,805.67	71	\$53.60	191	2.7	\$19.92
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$18,702.39 \$0.00	331	\$56.50 \$0.00	554	1.7 0.0	\$33.76 \$0.00
FED QUALIFIED HEALTH CARE	\$2,973.58	89	\$33.41	131	1.5	\$0.00
PSYCHOLOGIST SERVICES	\$882.37	20	\$44.12	42	2.1	\$22.70
	2002.37	20	244.12	44	2.1	921.01
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	Ć50.006.40	F2F *	Ć0F 4F	47.700	00.2	ć4 07
AUDIOLOGY SERVICES	\$50,906.18 \$38.24	535 * 4	\$95.15 \$9.56	47,708	89.2 1.8	\$1.07 \$5.46
OPTOMETRIC SERVICES	\$2,106.34	45	\$46.81	74	1.6	\$28.46
DURABLE MEDICAL EQUIPMENT	\$25,793.98	369	\$69.90	45,580	123.5	\$0.57
AMBULANCE SERVICES	\$22,547.82	128	\$176.15	1,975	15.4	\$11.42
REHABILITATION CENTER	\$308.68	3	\$102.89	61	20.3	\$5.06
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$111.12	5	\$22.22	11	2.2	\$10.10
DUV IN DDFAMILIAG	da 405 500 00	42.265.**	6405.07			40.00
BUY-IN PREMIUMS	\$2,465,593.80	13,265 **	\$185.87	0	0.0	\$0.00
PART-A PART-B	\$14,140.00 \$2,451,453.80	26 13,239	\$543.85 \$185.17	0	0.0	\$0.00 \$0.00
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	JZ,731,733.00	13,233	7103.17		0.0	50.00
MENTAL HEALTH SERVICES	\$1,221,074.06	912 *	\$1,338.90	3,799	4.2	\$321.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,221,074.06	912	\$1,338.90	3,799	4.2	\$321.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,180.36	16 *	\$73.77	150	9.4	\$7.87
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,180.36	16	\$73.77	150	9.4	\$7.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00		0.0	
INIMINAGED CARE PREINIUINIS	\$0.00	U "	\$0.00	0	0.0	\$0.00
		3,670 *	\$1,122.13	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 114

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	1		4	_		
HOSPITALS INPATIENT	\$266.74 \$0.00	2 *	\$133.37 \$0.00	5	2.5	\$53.35 \$0.00
OUTPATIENT	\$266.74	2	\$133.37	5	2.5	\$53.35
			•			
DENTAL SERVICES	\$527.20	1 *	\$527.20	2	2.0	\$263.60
PHARMACY	\$96,579.12	76 *	\$1,270.78	240	3.2	\$402.41
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$256.17	3 *	\$85.39	6	2.0	\$42.69
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$229.43	2	\$114.72	4	2.0	\$57.36
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$26.74	0 1	\$0.00 \$26.74	0	2.0	\$0.00 \$13.37
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$13.37
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	1	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,809.40	2 *	\$904.70	6	3.0	\$301.57
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$125.75 \$0.00	1 0	\$125.75 \$0.00	1 0	1.0	\$125.75 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,683.65	1	\$1,683.65	5	5.0	\$336.73
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
EDONT SERVICES	6264.60	8 *	CAE EC		4.0	<u> </u>
EPSDT SERVICES EPSDT SCREENINGS	\$364.60 \$0.00	0	\$45.58 \$0.00	8 0	1.0	\$45.58 \$0.00
EPSDT REFERRAL SERVICES	\$364.60	8	\$45.58	8	1.0	\$45.58
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$74,966.70	156 *	\$480.56	0	0.0	\$0.00
TOTAL		454				
TOTAL	\$174,769.93	164 *	\$1,065.67	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 17,635

HOSPITALS		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INCAPITED SATURDESS 132 27 53.00 20 27 53.00 20 27 53.00 20 27 53.00 20 27 53.00 20 27 53.00 20 27 53.00 20 27 53.00 20 20 20 20 20 20 20	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
IMPARTMENT \$800,677.73	HOSPITALS	\$1,077,774,20	1 202 *	\$560.65	0 517	5.0	\$113.25
SATEMAN SATE	i i i i i i i i i i i i i i i i i i i					1	\$1,995.62
PRAMEMORY 5878,500.39 530.54 21					i		\$51.56
PART D	DENTAL SERVICES		16 *	\$435.50		3.0	\$145.17
PART D- COPANS \$30.54 21							
### PHYSICIAN RELATED	PHARMACY	\$878,600.39	5,770 *	\$152.27	13,471	2.3	\$65.22
PAPSICIAN \$11.637.372 \$66 \$72.253 \$61 1.4 \$18 \$18 \$1.627.372.85 \$947 \$250.34 \$4.066 \$25.6 \$5.8 \$5.8 \$1.641 \$1.041	PART D - COPAYS	\$30.54	21 *	\$1.45	90	4.3	\$0.34
CLINC \$227,0728 947 \$250.54 24.406 \$2.8 \$5 \$5 \$5 \$6 \$1 \$4.401 \$1.941 \$1.0 \$1.	PHYSICIAN RELATED	\$605,033.55	2,388 *	\$253.36	27,481	11.5	\$22.02
FAMILY PARNING \$198,158,48 984 \$201,88 1,194 1,2 \$16 \$17 \$4 876 \$2,2 \$3 \$3 \$48 \$48 \$48 \$191,88 \$16 \$2,2 \$3 \$3 \$48 \$3 \$48 \$3 \$48 \$18 \$2 \$3 \$3 \$3 \$48 \$3 \$48 \$3 \$3 \$3 \$3 \$48 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$	PHYSICIAN	\$11,617.37	46	\$252.55	63	1.4	\$184.40
XARAY AND LAB	CLINIC	\$237,072.85	947	\$250.34	24,406	25.8	\$9.71
NUMBER PRACTITIONER 5000	FAMILY PLANNING		984	\$201.38	1,194	1.2	\$165.96
PODATRY \$159.82 5	X-RAY AND LAB				876		\$38.07
CRIAN_SERVICES S0.00		\$0.00		\$0.00		0.0	\$0.00
RUMAL HEALTH CLURICS \$33,088.55 125 \$264.31 205 1.6 \$16 \$16 \$262 \$262.00 \$17.00	PODIATRY	\$159.92	5	\$31.98	6	1.2	\$26.65
CAST MANAGEMENT \$988.24	i i						\$0.00
FEDI QUALIFIED HALATH CARE \$50,009.76 367 \$245,80 708 1.9 \$12							\$161.16
PSYCHOLOGIST SERVICES \$478.61						·····	\$79.02
NHOME SERVICES							\$127.41
MOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$478.61	7	\$68.37	11	1.6	\$43.51
HOME HEALTH SERVICES	IN-HOME SERVICES	\$20,256.12	12 *	\$1,688.01	3,419	284.9	\$5.92
AGED AND DISABLED WAIVER \$0.00 \$0.0	HOME HEALTH SERVICES		0	\$0.00	1	0.0	\$0.00
AGED AND DISABLED WAIVER \$0.00 \$0.0	ADULT DAY HEALTH CARE				i	-	\$0.00
ADD WANVER PHYSICAL DISABLED WAIVER \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAVER SIZES 15.289 SINDEPENDENT UNING WAVER SIZES 15.289 SINDEPENDENT UNING WAVER SO.00 SO	PERSONAL CARE	\$20,098.23	12	\$1,674.85	3,418	284.8	\$5.88
PHYSICAL DISABLED MAIVER \$50.00 0 \$0.00 0 0.0 \$5	AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVINING WAIVER \$157.89	PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	INDEPENDENT LIVING WAIVER			1			\$157.89
BRAIN INURY WAIVER \$0.00 0 \$0.00 0 0 \$5 REHAB AND SPECIALTY SERVICES \$32,006,69 18,367 * \$1,74 27,991 1.5 \$2 AUDIOLOGY SERVICES \$46,59 1 \$46,59 2 2.0 \$2 OPTRAIN EMBORAL EQUIPMENT \$575,99 8 \$71,89 100 12.5 \$5 AMBULANCE SERVICES \$24,406,78 45 \$475,71 945 21.0 \$2 RHABILITATION CENTER \$0.00 0 \$0.00 0 0.0 \$5 HOSPICE \$0.00 0 \$0.00 0 \$0.0 \$0 \$0 \$0 \$0 \$0	FAMILY CARE GIVING WAIVER		0		0		\$0.00
AUDICLOGY SERVICES	BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDICLOGY SERVICES	REHAB AND SPECIALTY SERVICES	\$32,006,69	18 367 *	\$1.7 4	27 991	15	\$1.14
OPTOMETRIC SERVICES							\$23.30
DURABLE MEDICAL EQUIPMENT						·····	\$46.33
AMBULANCE SERVICES		·					\$5.75
REHABILITATION CENTER							\$22.65
HOSPICE							\$0.00
NON-EMERGENCY TRANS \$7.268.15 18.359 \$0.00 26.870 1.5 \$5			0	······································	0		\$0.00
NON-PARTICIPATING PROV \$278.66	NON-EMERGENCY TRANS						\$0.27
COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00	NON-PARTICIPATING PROV						\$25.33
DISEASE MANAGEMENT							\$0.00
PART-A							\$36.38
PART-A	RIIV IN DEEMII IMS	¢0.00	0 **	¢0.00	0	0.0	\$0.00
PART-B							\$0.00
PRIVATE HOME ICF/ID							\$0.00 \$0.00
PRIVATE HOME ICF/ID	MENTAL HEALTH SERVICES	\$308 355 02	277 *	\$1 113 20	3 768	13.6	\$81.84
ID/DD WAIVER							\$0.00
PSYCH REHAB-PRIVATE \$3,019.84 5 \$603.97 34 6.8 \$8							\$0.00
CSTAR - PRIVATE \$66,478.13 71 \$936.31 2,014 28.4 \$3 TARGETED CASE MANAGEMENT \$5,849.28 15 \$389.95 677 45.1 \$ COMMUNITY SUPPORT WAIVER \$3,042.00 1 \$3,042.00 312 312.0 \$ CERT COMM BEHAV HLTH CLINC \$229,965.77 190 \$1,210.35 731 3.9 331 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$ STATE INSTITUTIONS \$1,252.80 5 * \$250.56 145 29.0 \$ ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 \$ MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$ PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$ PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$ CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$ TARGETED CASE MANAGEMENT \$1,252.80 5 \$250.56 145 29.0 \$ FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$ EPSDT SCREENINGS \$12,403.76 69 * \$179.76 125 1.8 \$9 EPSDT SCREENINGS \$12,403.76 69 \$179.76 125 1.8 \$9 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 \$ SO.00 0 \$0.00 \$ EPSDT TARGETED CASE MGMT \$0.00 \$0.00 \$ EPSDT TARGET						······	\$88.82
TARGETED CASE MANAGEMENT \$5,849.28 15 \$389.95 677 45.1 \$\$ COMMUNITY SUPPORT WAIVER \$3,042.00 1 \$3,042.00 312 312.0 \$\$ CERT COMM BEHAV HITH CLINC \$229,965.77 190 \$1,210.35 731 3.9 \$31 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 \$ STATE INSTITUTIONS \$1,252.80 5 * \$250.56 145 29.0 \$\$ ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$\$ MENTAL HOSPITAL \$0.00 0 \$0.00 0 \$0.00 \$\$ PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 \$\$ PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 \$\$ PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 \$0.00 \$\$ PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 \$0.00 \$\$ CSTAR - PUBLIC \$0.00 0 \$0.00 0 \$0.00 \$\$ TARGETED CASE MANAGEMENT \$1,252.80 \$5 \$250.56 145 29.0 \$\$ FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00 \$\$ EPSDT SCREENINGS \$0.00 0 \$0.00 0 \$0.00 \$\$ EPSDT SCREENINGS \$0.00 0 \$0.00 0 \$0.00 \$\$ EPSDT REFERRAL SERVICES \$12,403.76 69 \$179.76 125 1.8 \$9 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 \$\$							\$33.01
COMMUNITY SUPPORT WAIVER \$3,042.00 1 \$3,042.00 312 312.0 \$ \$ \$ \$ \$ \$ \$ \$ \$							\$8.64
CERT COMM BEHAV HLTH CLINC \$229,965.77 190 \$1,210.35 731 3.9 \$31 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 \$ STATE INSTITUTIONS \$1,252.80 5 * \$250.56 145 29.0 \$ ICE/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 \$ 0 0 \$							\$9.75
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00							\$314.59
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 \$0.00							\$0.00
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 \$0.00							
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$ PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 0 0 \$ 0 \$ 0 0 \$ 0 0 0 0							\$8.64
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.0							\$0.00
PSYCH REHAB-PUBLIC							\$0.00
CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$ TARGETED CASE MANAGEMENT \$1,252.80 5 \$250.56 145 29.0 \$ FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0 0 \$ EPSDT SERVICES \$12.403.76 69 * \$179.76 125 1.8 \$9 EPSDT REFERRAL SERVICES \$0.00 0 \$0.00 0 0 \$9 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$9							\$0.00
TARGETED CASE MANAGEMENT \$1,252.80 5 \$250.56 145 29.0 \$ FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0 \$ EPSDT SERVICES \$12,403.76 69 * \$179.76 125 1.8 \$9 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0 \$ EPSDT REFERRAL SERVICES \$12,403.76 69 \$179.76 125 1.8 \$9 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0				The state of the s		1	\$0.00
FSD CASE MANAGEMENT \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00 \$8.64</td>							\$0.00 \$8.64
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$ EPSDT REFERRAL SERVICES \$12,403.76 69 \$179.76 125 1.8 \$9 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0.00 \$							\$8.64
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$ EPSDT REFERRAL SERVICES \$12,403.76 69 \$179.76 125 1.8 \$9 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0.00 \$	EPSDT SERVICES	\$12.402.76	60 *	¢170 76	125	1 0	\$99.23
EPSDT REFERRAL SERVICES \$12,403.76 69 \$179.76 125 1.8 \$9 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0.00 \$							\$99.23
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$							\$99.23
MANAGED CARE PREMIUMS \$7,477,660.30 17,682 * \$422.90 0 0.0 \$				· · · · · · · · · · · · · · · · · · ·			\$0.00
	MANAGED CARE PREMIUMS	\$7,477,660.30	17.682 *	\$422.90	0	0.0	\$0.00
TOTAL \$10,420,341.53 18,942 * \$550.12 0 0.0 \$							\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 345,979

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$12,004.20	1 *	\$12,004.20	1	1.0	\$12,004.20
HOSPITALS	\$13,215,893.13	9,939 *	\$1,329.70	39,682	4.0	\$333.05
INPATIENT OUTPATIENT	\$11,526,367.45 \$1,689,525.68	9,463	\$17,760.20 \$178.54	7,821 31,861	12.1 3.4	\$1,473.77 \$53.03
OUTATIENT	\$1,089,323.08	9,403	\$178.54	31,801	3.4	\$33.03
DENTAL SERVICES	\$42,315.96	126 *	\$335.84	498	4.0	\$84.97
PHARMACY	\$17,850,755.65	75,633 *	\$236.02	160,133	2.1	\$111.47
PART D - COPAYS	\$46.92	16 *	\$2.93	57	3.6	\$0.82
PHYSICIAN RELATED	\$1,686,322.86	7,176 *	\$234.99	30,307	4.2	\$55.64
PHYSICIAN	\$4,102.15	33	\$124.31	52	1.6	\$78.89
CLINIC	\$1,096,098.65	2,095	\$523.20	22,608	10.8	\$48.48
FAMILY PLANNING X-RAY AND LAB	\$304,581.10 \$15,084.51	3,561 259	\$85.53 \$58.24	3,987 702	1.1 2.7	\$76.39 \$21.49
NURSE PRACTITIONER	\$15,084.51	0	\$0.00	0	0.0	\$21.49
PODIATRY	\$1,766.39	9	\$196.27	15	1.7	\$117.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$82,656.80	401	\$206.13	544	1.4	\$151.94
CASE MANAGEMENT	\$32.09	1	\$32.09	1	1.0	\$32.09
FED QUALIFIED HEALTH CARE	\$174,283.42	1,127	\$154.64	2,305	2.1	\$75.61
PSYCHOLOGIST SERVICES	\$7,717.75	34	\$226.99	93	2.7	\$82.99
IN HOME CERVICES	A20 F=0 0=		64 550 00	5.0:0	262.0	4- c-
IN-HOME SERVICES HOME HEALTH SERVICES	\$29,570.25	19 *	\$1,556.33	5,013	263.8	\$5.90
ADULT DAY HEALTH CARE	\$3,226.96	5	\$645.39	1 037	12.0	\$53.78
AGED AND DISABLED WAIVER	\$2,815.84 \$0.00	0	\$1,407.92 \$0.00	1,037	518.5 0.0	\$2.72 \$0.00
PERSONAL CARE	\$23,527.45	13	\$1,809.80	3,916	301.2	\$6.01
AIDS WAIVER	\$0.00	0	\$0.00	3,910	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	Ō	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$319,114.91	353,743 *	\$0.90	421,514	1.2	\$0.76
AUDIOLOGY SERVICES	\$3,417.54	77	\$44.38	91	1.2	\$37.56
OPTOMETRIC SERVICES	\$8,230.58	62	\$132.75	173	2.8	\$47.58
DURABLE MEDICAL EQUIPMENT	\$87,168.02	94	\$927.32	2,717	28.9	\$32.08
AMBULANCE SERVICES	\$122,700.26	88	\$1,394.32	4,296	48.8	\$28.56
REHABILITATION CENTER HOSPICE	\$1,056.86 \$0.00	0	\$1,056.86 \$0.00	21	21.0	\$50.33 \$0.00
NON-EMERGENCY TRANS	\$70,723.31	353,695	\$0.20	413,584	1.2	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	113,384	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$25,818.34	309	\$83.55	632	2.1	\$40.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$16,228,899.76	10,151 *	\$1,598.75	286,234	28.2	\$56.70
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	0	\$0.00	11 160	0.0	\$0.00 \$53.91
PSYCH REHAB-PRIVATE	\$601,618.19 \$3.022.28	103	\$5,840.95 \$1,007.43	11,160	108.4 31.7	\$33.91 \$31.81
CSTAR - PRIVATE	\$257,826.13	101	\$2,552.73	1,822	18.0	\$141.51
TARGETED CASE MANAGEMENT	\$717,422.40	2,780	\$258.07	83,035	29.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,285,967.74	357	\$3,602.15	148,299	415.4	\$8.67
CERT COMM BEHAV HITH CLINC	\$13,363,043.02	7,470	\$1,788.89	41,823	5.6	\$319.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$689,487.25	639 *	\$1,079.01	17,257	27.0	\$39.95
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$297,775.25 \$0.00	0	\$74,443.81 \$0.00	115	28.8	\$2,589.35 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$147,312.00	634	\$232.35	17,050	26.9	\$8.64
FSD CASE MANAGEMENT	\$244,400.00	1	\$244,400.00	92	92.0	\$2,656.52
EPSDT SERVICES	\$7,881,166.64	9,906 *	\$795.60	475,391	48.0	\$16.58
EPSDT SCREENINGS	\$3,138,522.40	1,045	\$3,003.37	180,648	172.9	\$17.37
EPSDT REFERRAL SERVICES	\$4,742,644.24	9,247	\$512.88	294,743	31.9	\$16.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$124,088,240.26	347,503 *	\$357.09	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 199

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$179,187.98	380 *	\$471.55	3,149	8.3	\$56.90
INPATIENT OUTPATIENT	\$0.00 \$179,187.98	380	\$0.00 \$471.55	3,149	0.0 8.3	\$0.00 \$56.90
CONTAILEN	\$179,187.98	380	3471.33	3,143	8.5	\$30.90
DENTAL SERVICES	\$1,055.18	7 *	\$150.74	8	1.1	\$131.90
Divapas ov	Á45 756 70	220 *	d.CO. 4.4	400	2.2	624.50
PHARMACY	\$15,756.78	228 *	\$69.11	499	2.2	\$31.58
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$276,188.42	735 *	\$375.77	3,377	4.6	\$81.79
PHYSICIAN	\$1,242.34	15	\$82.82	19	1.3	\$65.39
CLINIC	\$56,458.90	335	\$168.53	857	2.6	\$65.88
FAMILY PLANNING X-RAY AND LAB	\$2,558.59 \$62,690.07	17 218	\$150.51 \$287.57	1,437	2.5 6.6	\$60.92 \$43.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$43.03
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,507.75	64	\$242.31	93	1.5	\$166.75
CASE MANAGEMENT	\$4,764.43	44	\$108.28	43	1.0	\$110.80
FED QUALIFIED HEALTH CARE	\$132,966.34	345	\$385.41	886	2.6	\$150.07
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,649.33	805 *	\$7.02	2,142	2.7	\$2.64
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$3,574.35	5	\$714.87	86	17.2	\$41.56
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,074.98	803	\$2.58	2,056	2.6	\$1.01
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE WANGEMENT	50.00		90.00		0.0	Ş0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
EDCDT CERVICES		FC 4				
EPSDT SCREENINGS	\$18,930.23 \$0.00	53 *	\$357.17 \$0.00	112	2.1 0.0	\$169.02 \$0.00
EPSDT REFERRAL SERVICES	\$18,930.23	53	\$357.17	112	2.1	\$169.02
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		4.422 *				
TOTAL	\$496,767.92	1,133 *	\$438.45	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 322

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$98,595.01	30 *	\$3,286.50	324	10.8	\$304.31
INPATIENT	\$82,364.22	1	\$82,364.22	74	74.0	\$1,113.03
OUTPATIENT	\$16,230.79	29	\$559.68	250	8.6	\$64.92
DENTAL SERVICES	\$1,736.08	7 *	\$248.01	29	4.1	\$59.86
PHARMACY	\$114,241.00	169 *	\$675.98	708	4.2	\$161.36
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$7,630.45	31 *	\$246.14	933	30.1	\$8.18
PHYSICIAN	\$248.76	3	\$82.92	3	1.0	\$82.92
CLINIC	\$6,987.86	24	\$291.16	922	38.4	\$7.58
FAMILY PLANNING	\$15.40	1	\$15.40 \$20.41	1	1.0	\$15.40
X-RAY AND LAB NURSE PRACTITIONER	\$20.41 \$0.00	1 0	\$20.41 \$0.00	3	3.0	\$6.80 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$358.02	2	\$179.01	4	2.0	\$89.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN LIGHT CERVICES	1		4			4
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	Ć 42 E2E 24	225 *	¢422.02	003	2.0	Ć 40. 74
AUDIOLOGY SERVICES	\$43,525.21 \$12.00	325 * 1	\$133.92 \$12.00	893 12	2.8 12.0	\$48.74 \$1.00
OPTOMETRIC SERVICES	\$788.62	6	\$131.44	17	2.8	\$46.39
DURABLE MEDICAL EQUIPMENT	\$34.520.72	26	\$1,327.72	140	5.4	\$246.58
AMBULANCE SERVICES	\$164.16	1	\$164.16	27	27.0	\$6.08
REHABILITATION CENTER	\$433.96	1	\$433.96	12	12.0	\$36.16
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,191.16	325	\$22.13	674	2.1	\$10.67
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$414.59	0 3	\$0.00 \$138.20	0 11	0.0 3.7	\$0.00 \$37.69
DISEASE MANAGENENT	5414.59		\$138.20	11	3.7	557.09
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$655,807.91 \$0.00	289 *	\$2,269.23 \$0.00	80,002	276.8 0.0	\$8.20 \$0.00
ID/DD WAIVER	\$565,662.86	250	\$2,262.65	70,450	281.8	\$8.03
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$75,582.72	193	\$391.62	8,748	45.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$7,061.21	2	\$3,530.61	778	389.0	\$9.08
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$7,501.12 \$0.00	7 0	\$1,071.59 \$0.00	26	3.7 0.0	\$288.50 \$0.00
STATE INSTITUTIONS	\$41,610.24	88 *	\$472.84	4,816	54.7	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$41,610.24 \$0.00	88 0	\$472.84 \$0.00	4,816 0	54.7 0.0	\$8.64 \$0.00
130 CASE IMANAGEIVIENT	\$0.00	U	30.00	U	0.0	30.00
EPSDT SERVICES	\$1,274,362.35	239 *	\$5,332.06	130,272	545.1	\$9.78
EPSDT SCREENINGS	\$25,226.87	6	\$4,204.48	1,900	316.7	\$13.28
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,249,135.48 \$0.00	238	\$5,248.47 \$0.00	128,372	539.4	\$9.73 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 65,777

	EVDENIDITUDES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$0.00	0 *	\$0.00	SERVICE 0	0.0	\$0.00
HOSPITALS INPATIENT	\$517,870.98	1,366 *	\$379.11	4,458	3.3	\$116.17
OUTPATIENT	\$387,467.69 \$130,403.29	13 1,358	\$29,805.21 \$96.03	100 4,358	7.7	\$3,874.68 \$29.92
OON ATIEN	3130,403.29	1,558	\$30.03	4,558	3.2	323.32
DENTAL SERVICES	\$2,806.40	8 *	\$350.80	22	2.8	\$127.56
PHARMACY	\$4,661,539.79	14,420 *	\$323.27	30,276	2.1	\$153.97
PART D - COPAYS	\$2.50	1 *	\$2.50	1	1.0	\$2.50
PHYSICIAN RELATED	\$142,547.02	1,168 *	\$122.04	4,424	3.8	\$32.22
PHYSICIAN	\$75.00	1	\$75.00	1	1.0	\$75.00
CLINIC	\$43,449.58	120	\$362.08	3,095	25.8	\$14.04
FAMILY PLANNING	\$68,694.73	867	\$79.23	921	1.1	\$74.59
X-RAY AND LAB NURSE PRACTITIONER	\$1,221.01	33	\$37.00	72	2.2	\$16.96
PODIATRY	\$0.00 \$75.21	0 1	\$0.00 \$75.21	0	0.0	\$0.00 \$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,218.27	44	\$209.51	54	1.2	\$170.71
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19,390.87	131	\$148.02	276	2.1	\$70.26
PSYCHOLOGIST SERVICES	\$422.35	3	\$140.78	4	1.3	\$105.59
IN-HOME SERVICES	\$125.00	1 *	\$125.00	2	2.0	\$62.50
HOME HEALTH SERVICES	\$125.00	1	\$125.00	2	2.0	\$62.50
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$27.513.06	106 *	\$259.56	1,161	11.0	\$23.70
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$558.46	6	\$93.08	14	2.3	\$39.89
DURABLE MEDICAL EQUIPMENT	\$15,544.77	14	\$1,110.34	749	53.5	\$20.75
AMBULANCE SERVICES	\$6,667.99	9	\$740.89	213	23.7	\$31.31
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$12.23 \$0.00	29 0	\$0.42 \$0.00	47	1.6	\$0.26 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$4,729.61	49	\$96.52	138	2.8	\$34.27
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,496,999.87	1,731 *	\$1,442.52	51,997	30.0	\$48.02
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$9,896.25	23	\$430.27	795	34.6	\$12.45
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$18,868.30 \$150,145.92	14 595	\$1,347.74 \$252.35	614	43.9	\$30.73
COMMUNITY SUPPORT WAIVER	\$150,145.92	65	\$3,277.04	17,378 26,660	410.1	\$8.64 \$7.99
CERT COMM BEHAV HLTH CLINC	\$2,105,081.66	1,133	\$1,857.97	6,550	5.8	\$321.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$31,138.56	131 *	\$237.70	3,604	27.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	3,004	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	3 604	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$31,138.56 \$0.00	131	\$237.70 \$0.00	3,604	27.5 0.0	\$8.64 \$0.00
EDED'T SEDWISES						
EPSDT SCREENINGS EPSDT SCREENINGS	\$1,372,132.68 \$540,007.31	1,696 * 130	\$809.04 \$4,153.90	84,461 31,806	49.8 244.7	\$16.25 \$16.98
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$832,125.37	1,606	\$4,153.90 \$518.14	52,655	32.8	\$15.80
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$13.80
MANAGED CARE PREMIUMS	\$18,211,326.08	66,446 *	\$274.08	0	0.0	\$0.00
TOTAL	\$27,464,001.94	67,211 *	\$408.62	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 1,464

HOSPITALS	.00	0 * 444 * 12 438 39 * 351 * 795 * 7 660 7 48 0 25 0 99 0 103 33 147 * 1	\$581.37 \$9.00 \$581.37 \$9,021.76 \$342.16 \$309.70 \$1,057.94 \$4.25 \$264.28 \$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	\$ERVICE 0 4,071 93 3,978 121 3,512 1,935 8,905 10 8,063 6 227 0 37 0 142 0 301 119	0 0.0 9,2 7,8 9,1 3,1 10.0 11.2 11.2 12.2 10.0 14.4 12.2 10.0 1.5 10.0 1.5 10.0 1.5 10.0 1.5 10.0 1.5 10.0 1.5 10.0 1.5 10.0 1.5 10.0 1.5 10.0 10.0	\$23.59 \$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00
INPATIENT	.12 .53 .16 .88 .54 .05 .14 .41 .85 .16 .00 .05 .00 .05 .00 .19 .04 .19 .22 .64 .30 .11	12 438 39 * 351 * 272 * 795 * 7 660 7 48 0 25 0 99 0 103 33 147 * 1	\$9,021.76 \$342.16 \$309.70 \$1,057.94 \$4.25 \$264.28 \$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	93 3,978 121 3,512 1,935 8,905 10 8,063 6 227 0 37 0 142 0 301	7.8 9.1 3.1 10.0 5 7.1 6 11.2 1.4 12.2 6 0.9 7 4.7 0 0.0 1.5 0 0.0 1.5 0 0.0	\$1,164.10 \$37.67 \$99.82 \$105.73 \$0.60 \$23.59 \$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00 \$114.80
INPATIENT	.12 .53 .16 .88 .54 .05 .14 .41 .85 .16 .00 .05 .00 .05 .00 .19 .04 .19 .22 .64 .30 .11	12 438 39 * 351 * 272 * 795 * 7 660 7 48 0 25 0 99 0 103 33 147 * 1	\$9,021.76 \$342.16 \$309.70 \$1,057.94 \$4.25 \$264.28 \$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	93 3,978 121 3,512 1,935 8,905 10 8,063 6 227 0 37 0 142 0 301	7.8 9.1 3.1 10.0 5 7.1 6 11.2 1.4 12.2 6 0.9 7 4.7 0 0.0 1.5 0 0.0 1.5 0 0.0	\$1,164.10 \$37.67 \$99.82 \$105.73 \$0.60 \$23.59 \$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00 \$114.80
OUTPATIENT \$149,867 DENTAL SERVICES \$12,078 PHARMACY \$371,336 PART D - COPAYS \$1,155 PHYSICIAN RELATED \$210,104 PHYSICIAN \$772 CLINIC \$146,348 FAMILY PLANNING \$337 X-RAY AND LAB \$10,628 NURSE PRACTITIONER \$0 PODIATRY \$1,201 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$12,042 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$34,555 PSYCHOLOGIST SERVICES \$4,219 IN-HOME SERVICES \$341,455 HOME HEALTH SERVICES \$275 ADULT DAY HEALTH CARE \$3,824 AGED AND DISABLED WAIVER \$186 PERSONAL CARE \$28,226 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$28,940 INDEPENDENT LIVING WAIVER \$28,940 INDEPENDENT LIVING WAIVER \$25,960 FAMILY CARE GIVING WAIVER \$25,960 BRAIN INJU	.53 .16 .88 .54 .05 .14 .41 .85 .16 .00 .05 .00 .05 .00 .19 .04	39 * 351 * 272 * 795 * 7 660 7 48 0 25 0 99 0 103 33 147 * 1	\$342.16 \$309.70 \$1,057.94 \$4.25 \$264.28 \$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	3,978 121 3,512 1,935 8,905 10 8,063 6 227 0 37 0 142 0 301	3.1 3.1 10.0 7.1 11.2 1.4 12.2 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	\$37.67 \$99.82 \$105.73 \$0.60 \$23.59 \$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00 \$114.80
DENTAL SERVICES \$12,078 PHARMACY \$371,336 PART D - COPAYS \$1,155 PHYSICIAN RELATED \$210,104 PHYSICIAN \$772 CLINIC \$146,348 FAMILY PLANNING \$337 X-RAY AND LAB \$10,628 NURSE PRACTITIONER \$C PODIATRY \$1,201 CRNA SERVICES \$C RURAL HEALTH CLINICS \$12,042 CASE MANAGEMENT \$C FED QUALIFIED HEALTH CARE \$34,555 PSYCHOLOGIST SERVICES \$341,455 HOME HEALTH SERVICES \$341,455 HOME HEALTH CARE \$3,824 AGED AND DISABLED WAIVER \$186 PERSONAL CARE \$28,268 AIDS WAIVER \$C PHYSICAL DISABLED WAIVER \$28,940 INDEPENDENT LIVING WAIVER \$25,960 INDEPENDENT LIVING WAIVER \$2 BRAIN INJURY WAIVER \$0 PEHAB AND SPECIALTY SERVICES \$3,70 AUDIOLOGY SERVICES \$2,92 OPTOMETRIC	.16	39 * 351 * 272 * 795 * 7 660 7 48 0 25 0 99 0 103 33 147 * 1	\$309.70 \$1,057.94 \$4.25 \$264.28 \$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	3,512 1,935 8,905 10 8,063 6 227 0 37 0 142	3.1 10.0 7.1 11.2 1.4 12.2 10.0 1.5 10.0 1.5 10.0 1.5 10.0 11.4 10.0	\$99.82 \$105.73 \$0.60 \$23.59 \$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00 \$114.80
PHARMACY \$371,336 PART D - COPAYS \$1,155 PHYSICIAN RELATED \$210,104 PHYSICIAN \$772 CLINIC \$146,348 FAMILY PLANNING \$337 X-RAY AND LAB \$10,628 NURSE PRACTITIONER \$0 PODIATRY \$1,201 CRNA SERVICES \$0 RURAL HEALTH CLINICS \$12,042 CASE MANAGEMENT \$0 FED QUALIFIED HEALTH CARE \$34,555 PSYCHOLOGIST SERVICES \$42,12 IN-HOME SERVICES \$341,455 HOME HEALTH SERVICES \$3,824 AGED AND DISABLED WAIVER \$186 PERSONAL CARE \$282,268 AIDS WAIVER \$28 PHYSICAL DISABLED WAIVER \$28,940 INDEPENDENT LIVING WAIVER \$25,960 FAMILY CARE GIVING WAIVER \$2 BRAIN INJURY WAIVER \$0 BRAIN INJURY WAIVER \$0 AUDIOLOGY SERVICES \$74 OPTOMETRIC SERVICES \$2,766 AMBULANCE SERVICES <td>.88 .54 .05 .14 .41 .85 .16 .00 .05 .00 .05 .00 .19 .04 .19 .22 .64 .30 .11</td> <td>351 * 272 * 795 * 7 660 7 48 0 25 0 99 0 103 33 147 * 1</td> <td>\$1,057.94 \$4.25 \$264.28 \$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85</td> <td>3,512 1,935 8,905 10 8,063 6 227 0 37 0 142</td> <td>10.0 7.1 11.2 1.4 12.2 0.9 7.4.7 0.0 7.5 0.0 1.5 0.0 1.5 0.0 1.4</td> <td>\$105.73 \$0.60 \$23.59 \$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00</td>	.88 .54 .05 .14 .41 .85 .16 .00 .05 .00 .05 .00 .19 .04 .19 .22 .64 .30 .11	351 * 272 * 795 * 7 660 7 48 0 25 0 99 0 103 33 147 * 1	\$1,057.94 \$4.25 \$264.28 \$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	3,512 1,935 8,905 10 8,063 6 227 0 37 0 142	10.0 7.1 11.2 1.4 12.2 0.9 7.4.7 0.0 7.5 0.0 1.5 0.0 1.5 0.0 1.4	\$105.73 \$0.60 \$23.59 \$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00
PART D - COPAYS \$1,155 PHYSICIAN RELATED PHYSICIAN PHYSICIAN CLINIC \$146,348 FAMILY PLANNING \$337 X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE PHYSICAL DISABLED WAIVER SAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER PRADIA AND SPECIALTY SERVICES SAMILY CARE SERVICES PAUDIOLOGY SERVICES SAMILY CARE SERVICES PAUDIOLOGY SERVICES SAMILY CARE SERVICES REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES SAMILY CARE SERVICES PHYSICAL DISABLED WAIVER BRAIN INJURY WAIVER SCONDAMAGEMENT SC	.54 .05 .14 .41 .85 .16 .00 .05 .00 .21 .00 .19 .04	795 * 7 660 7 48 0 25 0 99 0 103 33 147 *	\$4.25 \$264.28 \$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	1,935 8,905 10 8,063 6 227 0 37 0 142	7.1 11.2 1.4 12.2 0.9 7.4.7 0.0 7.1.5 0.0 1.5 0.0 1.4 0.0 1.5 0.0 1.4	\$0.60 \$23.59 \$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00
PHYSICIAN RELATED PHYSICIAN PHYSICIAN ST772 CLINIC S146,348 FAMILY PLANNING S337 X-RAY AND LAB S10,628 NURSE PRACTITIONER PODIATRY S1,201 CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES S275 ADULT DAY HEALTH CARE S3,824 AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER S28,940 INDEPENDENT LIVING WAIVER PARIALLY CARE GIVING WAIVER BRAIN INJURY WAIVER SC PREHAB AND SPECIALTY SERVICES S2,765 AMBULANCE SERVICES S4,219 REHAB LITTATION CENTER S2,266 S3,701 AMBULANCE SERVICES S4,224 SC REHAB BILITATION CENTER SC NON-EMERGENCY TRANS S49,113 NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB SC DISEASE MANAGEMENT S1,487 BUY-IN PREMIUMS SC BRAIT IN PREMIUMS SC BUY-IN PREMIUMS SC BUX-IN PREMIUMS	.05 .14 .41 .85 .16 .00 .05 .00 .21 .00 .19 .04	795 * 7 660 7 48 0 25 0 99 0 103 33 147 * 1	\$264.28 \$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	8,905 10 8,063 6 227 0 37 0 142	11.2 1.4 12.2 0.9 14.7 0.0 15.5 0.0 1.5 0.0 1.4 0.0 2.9	\$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00
PHYSICIAN \$7772 CLINIC \$146,348 FAMILY PLANNING \$337 X-RAY AND LAB \$10,628 NURSE PRACTITIONER \$C PODIATRY \$1,201 CRNA SERVICES \$50 RURAL HEALTH CLINICS \$12,002 CASE MANAGEMENT \$50 FED QUALIFIED HEALTH CARE \$34,555 PSYCHOLOGIST SERVICES \$42,19 IN-HOME SERVICES \$341,455 HOME HEALTH SERVICES \$341,455 HOME HEALTH CARE \$3,824 AGED AND DISABLED WAIVER \$186 PERSONAL CARE \$282,268 AIDS WAIVER \$50 PHYSICAL DISABLED WAIVER \$28,940 INDEPENDENT LIVING WAIVER \$25,960 FAMILY CARE GIVING WAIVER \$0 BRAIN INJURY WAIVER \$0 BRAIN INJURY WAIVER \$0 BRAIN INJURY WAIVER \$0 DURABLE MEDICAL EQUIPMENT \$25,769 AMBULANCE SERVICES \$4,324 REHABILITATION CENTER \$0 NON-EMERGENCY TRANS \$49,113 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$0 PART-A \$00 BUY-IN PREMIUMS \$0 PART-A	.14	7 660 7 48 0 25 0 99 0 103 33	\$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	10 8,063 6 227 0 37 0 142 0	1.4 12.2 0.9 4.7 0.0 1.5 0.0 1.4 0.0 2.2 1.4	\$23.59 \$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00 \$114.80
PHYSICIAN CLINIC \$146,348 FAMILY PLANNING \$337 X-RAY AND LAB \$10,628 NURSE PRACTITIONER PODIATRY \$1,201 CRNA SERVICES RURAL HEALTH CLINICS \$12,042 CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$34,555 PSYCHOLOGIST SERVICES \$341,455 HOME HEALTH SERVICES \$341,455 HOME HEALTH CARE \$3,824 AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER S186 FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SC REHAB AND SPECIALTY SERVICES \$2,76 AMBULANCE SERVICES \$3,701 AMBULANCE SERVICES \$4,224 REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$50 BUY-IN PREMIUMS	.14	7 660 7 48 0 25 0 99 0 103 33	\$110.31 \$221.74 \$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	10 8,063 6 227 0 37 0 142 0	1.4 12.2 0.9 4.7 0.0 1.5 0.0 1.4 0.0 2.2 1.4	\$77.21 \$18.15 \$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00
FAMILY PLANNING X-RAY AND LAB \$10,628 NURSE PRACTITIONER PODIATRY \$1,201 CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES ADULT DAY HEALTH CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER \$28,940 INDEPENDENT LIVING WAIVER \$34,701 \$25,765 AUDIOLOGY SERVICES \$4,213 SCREHAB AND SPECIALTY SERVICES \$3,824 AGED AND DISABLED WAIVER \$28,940 INDEPENDENT LIVING WAIVER \$28,940 FAMILY CARE GIVING WAIVER \$27,960 FAMILY CARE GIVING WAIVER \$27,960 FAMILY CARE GIVING WAIVER \$28,940 FAMILY CARE GIVING WAIVER \$28,940 FAMILY CARE GIVING WAIVER \$20,060 SCREHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES \$4,324 REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$50 BUY-IN PREMIUMS \$40 \$50 COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$50 BUY-IN PREMIUMS \$50 PART-A	.85 .16 .00 .05 .00 .21 .00 .19 .04 .19 .22 .64 .30	7 48 0 25 0 99 0 103 33 147 *	\$48.26 \$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	6 227 C 37 C 142 C 301	0.9 4.7 0.0 1.5 0.0 2 1.4 0 0.0	\$56.31 \$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00 \$114.80
X-RAY AND LAB NURSE PRACTITIONER PODIATRY \$1,201 CRNA SERVICES RURAL HEALTH CLINICS \$12,042 CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER FAMILY CARE GIVING WAIVER AUDIOLOGY SERVICES REHAB AND SPECIALTY SERVICES REHAB LITT SERVICES \$33,701 AUDIOLOGY SERVICES \$42,206 AUDIOLOGY SERVICES \$33,701 AUDIOLOGY SERVICES \$43,701 AUDIOLOGY SERVICES \$43,206 AUDIOLOGY SERVICES \$43,206 AUDIOLOGY SERVICES \$43,701 AUDIOLOGY SERVICES \$43,206 AUDIOLOGY SERVICES \$43,206 AUDIOLOGY SERVICES \$43,206 AUDIOLOGY SERVICES \$43,206 AUDIOLOGY SERVICES \$44,219 AUDIOLOGY SERVICES \$4,226 AUDIOLOGY SERVICES \$44,219 AUDIOLOGY SERVICES \$44,219 AUDIOLOGY SERVICES \$44,219 AUDIOLOGY SERVICES \$44,219 AUDIOLO	.16 .00 .05 .00 .21 .00 .19 .04 .19 .22 .64 .30	48 0 25 0 99 0 103 33 147 *	\$221.42 \$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	227 C 37 C 142 C 301	4.7 0.0 1.5 0.0 2 1.4 0 0.0 2.9	\$46.82 \$0.00 \$32.46 \$0.00 \$84.80 \$0.00 \$114.80
NURSE PRACTITIONER PODIATRY \$1,201 CRNA SERVICES RURAL HEALTH CLINICS \$12,042 CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES \$341,455 HOME HEALTH SERVICES \$341,455 HOME HEALTH CARE \$38,24 AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER SERVICES FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SCAPE REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SCAPE BUY-IN PREMIUMS PART-A SCAPE SURVICES SCAPE SCAP SCAPE SCAP SCAPE SCAP SCAPE SCAPE SCAPE SCAP SCAP SCAP SCAP SCAP SCAP SCAP SCAP	.00	0 25 0 99 0 103 33 147 *	\$0.00 \$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	C 37 C 142 C 301	0.0 1.5 0.0 1.4 0.0 2.9	\$0.00 \$32.46 \$0.00 \$84.80 \$0.00 \$114.80
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS RURAL HEALTH CLINICS S12,042 CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES S44,219 IN-HOME SERVICES S44,219 IN-HOME SERVICES S44,219 IN-HOME HEALTH CARE S3,824 AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PERSONAL CARE AIDS WAIVER S28,940 INDEPENDENT LIVING WAIVER S28,940 INDEPENDENT LIVING WAIVER S28,940 INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER SCO REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT S25,769 AMBULANCE SERVICES S44,324 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S1,487 BUY-IN PREMIUMS PART-A	.05 .00 .21 .00 .19 .04 .19 .22 .64 .30	25 0 99 0 103 33 147 *	\$48.04 \$0.00 \$121.64 \$0.00 \$335.49 \$127.85	37 C 142 C 301	1.5 0.0 1.4 0.0 2.9	\$32.46 \$0.00 \$84.80 \$0.00 \$114.80
CRNA SERVICES RURAL HEALTH CLINICS RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES S44,219 IN-HOME SERVICES S44,219 IN-HOME HEALTH SERVICES S4775 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER S28,940 FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SCORE S29,26 DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S12,042 S49,113 SOUND-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S12,042 S49,113 SOUND-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S14,87 BUY-IN PREMIUMS PART-A	.00 .21 .00 .19 .04 .19 .22 .64 .30	0 99 0 103 33 147 *	\$0.00 \$121.64 \$0.00 \$335.49 \$127.85	0 142 0 301	0 0.0 1.4 0.0 2.9	\$0.00 \$84.80 \$0.00 \$114.80
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES S44,219 IN-HOME SERVICES S44,219 IN-HOME HEALTH SERVICES HOME HEALTH SERVICES AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER SCE PHYSICAL DISABLED WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER SCE REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES PHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SCE BUY-IN PREMIUMS PART-A SCE S44,219	.21 .00 .19 .04 .19 .22 .64 .30	99 0 103 33 147 * 1	\$121.64 \$0.00 \$335.49 \$127.85	142 C 301	1.4 0 0.0 2.9	\$84.80 \$0.00 \$114.80
CASE MANAGEMENT FED QUALIFIED HEALTH CARE FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES \$44,219 IN-HOME SERVICES \$341,455 HOME HEALTH SERVICES \$275 ADULT DAY HEALTH CARE \$3,824 AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER S28,940 INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES POPTOMETRIC SERVICES AMBULANCE SERVICES NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S1,487 BUY-IN PREMIUMS PART-A S0 S44,119 BUY-IN PREMIUMS PART-A	.00 .19 .04 .19 .22 .64 .30	0 103 33 147 * 1	\$0.00 \$335.49 \$127.85	0 301	0.0	\$0.00 \$114.80
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES S44,219 IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER SC REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S44,324 BUY-IN PREMIUMS PART-A SC \$544,245 \$544,	.19 .04 .19 .22 .64 .30	103 33 147 * 1	\$335.49 \$127.85	301	2.9	\$114.80
PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER SC REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S24,248 \$44,219 \$341,455 \$275 \$42,765 \$44,219 \$44	.04 .19 .22 .64 .30	33 147 * 1	\$127.85		· · · · · · · · · · · · · · · · · · ·	
IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER SCENARILY CARE GIVING WAIVER BRAIN INJURY WAIVER SCENARIAN AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S1882 \$341,455 \$227 \$242,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$42,268 \$43,268 \$43,268 \$43,268 \$44,368 \$46,36	.19 .22 .64 .30	147 *				
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER SERVICES FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$27.926 \$2	.22 .64 .30 .11	1				
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER SERVICES FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$188 \$28,940 \$28,940 \$28,940 \$28,940 \$28,940 \$28,940 \$42,940 \$40,112	.64 .30 .11		\$2,322.82	57,199	389.1	\$5.97
AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER S28,940 INDEPENDENT LIVING WAIVER S25,960 FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SC REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS PART-A	.30 .11		\$275.22	2	2.0	\$137.61
PERSONAL CARE \$282,268 AIDS WAIVER \$C PHYSICAL DISABLED WAIVER \$28,940 INDEPENDENT LIVING WAIVER \$25,960 FAMILY CARE GIVING WAIVER \$C BRAIN INJURY WAIVER \$C REHAB AND SPECIALTY SERVICES \$33,701 AUDIOLOGY SERVICES \$74 OPTOMETRIC SERVICES \$2,926 DURABLE MEDICAL EQUIPMENT \$25,769 AMBULANCE SERVICES \$4,324 REHABILITATION CENTER \$C HOSPICE \$C NON-EMERGENCY TRANS \$49,119 NON-PARTICIPATING PROV \$C COMPREHENSIVE DAY REHAB \$C DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$C PART-A \$C	.11	3	\$1,274.88	1,152	384.0	\$3.32
AIDS WAIVER PHYSICAL DISABLED WAIVER S28,94C INDEPENDENT LIVING WAIVER S25,96C FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER SC REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S4,324 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S26,769 SC NON-PREMIUMS S49,119 NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB SC DISEASE MANAGEMENT S1,487		1	\$186.30	30	30.0	\$6.21
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER \$25,960 FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER \$0 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$25,960 \$43,701 \$25,769 \$43,24 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60	.00	143	\$1,973.90	49,462		\$5.71
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$25,769 \$49,119 \$C COMPREMIUMS \$50 BUY-IN PREMIUMS \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5		0	\$0.00			\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER \$C REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$C BUY-IN PREMIUMS \$C \$C \$C \$C \$C \$C \$C \$C \$C \$		1	\$28,940.80	1,904	T T	\$15.20
BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$C SC BUY-IN PREMIUMS \$C \$A3.701 \$2.926 \$2.926 \$4.324 \$4.324 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60		20	\$1,298.01	4,649		\$5.58
AUDIOLOGY SERVICES \$74 OPTOMETRIC SERVICES \$2,926 DURABLE MEDICAL EQUIPMENT \$25,769 AMBULANCE SERVICES \$4,324 REHABILITATION CENTER \$C HOSPICE \$C NON-EMERGENCY TRANS \$49,119 NON-PARTICIPATING PROV \$C COMPREHENSIVE DAY REHAB \$C DISEASE MANAGEMENT \$1,487	.00 .00	0 0	\$0.00 \$0.00	<u> </u>		\$0.00 \$0.00
AUDIOLOGY SERVICES \$74 OPTOMETRIC SERVICES \$2,926 DURABLE MEDICAL EQUIPMENT \$25,769 AMBULANCE SERVICES \$4,324 REHABILITATION CENTER \$0 HOSPICE \$0 NON-EMERGENCY TRANS \$49,119 NON-PARTICIPATING PROV \$0 COMPREHENSIVE DAY REHAB \$0 DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$0 PART-A \$0	96 2	2,253 *	\$37.15	18,519	8.2	\$4.52
OPTOMETRIC SERVICES \$2,926 DURABLE MEDICAL EQUIPMENT \$25,769 AMBULANCE SERVICES \$4,324 REHABILITATION CENTER \$C HOSPICE \$C NON-EMERGENCY TRANS \$49,119 NON-PARTICIPATING PROV \$C COMPREHENSIVE DAY REHAB \$C DISEASE MANAGEMENT \$1,487		3	\$24.75	3		\$24.75
DURABLE MEDICAL EQUIPMENT \$25,769 AMBULANCE SERVICES \$4,324 REHABILITATION CENTER \$C HOSPICE \$C NON-EMERGENCY TRANS \$49,119 NON-PARTICIPATING PROV \$C COMPREHENSIVE DAY REHAB \$C DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$C		31	\$94.42	73		\$40.10
AMBULANCE SERVICES \$4,324 REHABILITATION CENTER \$C HOSPICE \$C NON-EMERGENCY TRANS \$49,119 NON-PARTICIPATING PROV \$C COMPREHENSIVE DAY REHAB \$C DISEASE MANAGEMENT \$1,487		128	\$201.32	13,333		\$1.93
HOSPICE \$C NON-EMERGENCY TRANS \$49,119 NON-PARTICIPATING PROV \$C COMPREHENSIVE DAY REHAB \$C DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$C PART-A \$C		22	\$196.55	312		\$13.86
NON-EMERGENCY TRANS \$49,119 NON-PARTICIPATING PROV \$C COMPREHENSIVE DAY REHAB \$C DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$C PART-A \$C	.00	0	\$0.00	C	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S1,487 BUY-IN PREMIUMS PART-A SC	.00	0	\$0.00	C	0.0	\$0.00
COMPREHENSIVE DAY REHAB \$C DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$C PART-A \$C	.81 2	2,242	\$21.91	4,754	2.1	\$10.33
DISEASE MANAGEMENT \$1,487 BUY-IN PREMIUMS \$0 PART-A \$0	.00	0	\$0.00			\$0.00
BUY-IN PREMIUMS \$C PART-A \$C	.00	0	\$0.00			\$0.00
PART-A ŚC	.20	13	\$114.40	44	3.4	\$33.80
	.00	0 **	\$0.00	C	0.0	\$0.00
PART-B \$C	.00	0	\$0.00	C	0.0	\$0.00
	.00	0	\$0.00	<u>C</u>	0.0	\$0.00
MENTAL HEALTH SERVICES \$5,356,726		744 *	\$7,199.90	172,764		\$31.01
	.00	0	\$0.00	102.222		\$0.00
ID/DD WAIVER \$4,306,406 PSYCH REHAB-PRIVATE \$31,945		276	\$15,602.92	103,230		\$41.72
PSYCH REHAB-PRIVATE \$31,945 CSTAR - PRIVATE \$1,605		18 4	\$1,774.73 \$401.38	877 58		\$36.43 \$27.68
TARGETED CASE MANAGEMENT \$175,150		476	\$367.96	20,272	<u> </u>	\$8.64
COMMUNITY SUPPORT WAIVER \$491,555		125	\$3,932.44	47,273		\$10.40
CERT COMM BEHAV HLTH CLINC \$350,064		213	\$1,643.49	1,054		\$332.13
	.00	0	\$0.00			\$0.00
STATE INSTITUTIONS \$16,476	.48	45 *	\$366.14	1,907	42.4	\$8.64
	.00	0	\$0.00	C		\$0.00
MENTAL HOSPITAL \$0	.00	0	\$0.00	C	<u></u>	\$0.00
	.00	0	\$0.00	C		\$0.00
	.00	0	\$0.00			\$0.00
·	.00	0	\$0.00	1.00		\$0.00
TARGETED CASE MANAGEMENT \$16,476 FSD CASE MANAGEMENT \$0	.00	45 0	\$366.14 \$0.00	1,907 C		\$8.64 \$0.00
EPSDT SERVICES \$421	27	2 *	\$210.64	3	1.5	\$140.42
	.00	0	\$0.00			\$0.00
EPSDT REFERRAL SERVICES \$421		2	\$210.64	3	7	\$140.42
-	.00	0	\$0.00	C		\$0.00
MANAGED CARE PREMIUMS \$0	.00	0 *	\$0.00	C	0.0	\$0.00
TOTAL \$6,651,584		2,377 *	\$2,798.31	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 594

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	SERVICE 0	0.0	\$0.00
	70.00		\$0.00		0.0	70.00
HOSPITALS	\$80,452.08	161 *	\$499.70	809	5.0	\$99.45
INPATIENT OUTPATIENT	\$16,141.30	1	\$16,141.30	7 802	7.0 5.0	\$2,305.90
OUTPATIENT	\$64,310.78	161	\$399.45	802	5.0	\$80.19
DENTAL SERVICES	\$5,283.25	20 *	\$264.16	52	2.6	\$101.60
PHARMACY	\$129,078.92	184 *	\$701.52	1.046	5.7	\$123.40
FRANIVIACI	\$129,078.92	104	\$701.52	1,046	5.7	\$123.40
PART D - COPAYS	\$228.54	86 *	\$2.66	750	8.7	\$0.30
PHYSICIAN RELATED	\$62,959.45	282 *	\$223.26	2,442	8.7	\$25.78
PHYSICIAN	\$440.20	6	\$73.37	5	0.8	\$88.04
CLINIC	\$31,305.40	210	\$149.07	2,013	9.6	\$15.55
FAMILY PLANNING X-RAY AND LAB	\$1,952.77 \$2,389.69	7 19	\$278.97 \$125.77	17 188	9.9	\$114.87 \$12.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$549.01	15	\$36.60	20	1.3	\$27.45
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,542.69	41	\$86.41	49	1.2	\$72.30
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$21,895.42	48	\$456.15	107	2.2	\$204.63
PSTUROLOGIST SERVICES	\$884.27	15	\$58.95	43	2.9	\$20.56
IN-HOME SERVICES	\$73,859.04	41 *	\$1,801.44	12,659	308.8	\$5.83
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$202.52	1	\$202.52	61	61.0	\$3.32
AGED AND DISABLED WAIVER	\$4,726.00	1	\$4,726.00	1,348	1,348.0	\$3.51
PERSONAL CARE AIDS WAIVER	\$68,568.81	40	\$1,714.22	11,146	278.6	\$6.15
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$361.71	1	\$361.71	104	104.0	\$3.48
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,273.04	69 *	\$105.41	1.034	15.0	\$7.03
AUDIOLOGY SERVICES	\$6.53	1	\$6.53	1	1.0	\$6.53
OPTOMETRIC SERVICES	\$1,230.23	17	\$72.37	38	2.2	\$32.37
DURABLE MEDICAL EQUIPMENT	\$3,172.29	42	\$75.53	865	20.6	\$3.67
AMBULANCE SERVICES	\$2,305.32	7	\$329.33	114	16.3	\$20.22
REHABILITATION CENTER	\$0.00 \$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$558.67	6	\$93.11	16	2.7	\$34.92
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,768,248.15	351 *	\$7,886.75	76,867	219.0	\$36.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,383,696.07	170	\$14,021.74	50,748	298.5	\$46.97
PSYCH REHAB-PRIVATE	\$2,294.43	3	\$764.81	43	14.3	\$53.36
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$1,043.47 \$101,891.52	6	\$173.91 \$409.20	19	3.2	\$54.92
COMMUNITY SUPPORT WAIVER	\$101,891.52	249 57	\$409.20	11,793 13,891	47.4 243.7	\$8.64 \$11.81
CERT COMM BEHAV HLTH CLINC	\$115,260.03	78	\$1,477.69	373	4.8	\$309.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,072.32	32 *	\$408.51	1,513	47.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$13,072.32	0	\$0.00	1,513	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	1.512	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$13,072.32 \$0.00	32	\$408.51 \$0.00	1,513	47.3 0.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$755.93 \$0.00	3 *	\$251.98 \$0.00	16 0	5.3	\$47.25 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$755.93	3	\$251.98	16	5.3	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
LF3D1 TANGLTLD CA3L IVIGIVIT						
		O *	¢0.00		0.0	ć0 00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 2,187

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$53,553.17	1 *	\$53,553.17	8	8.0	\$6,694.15
HOSPITALS	\$1,284,254.06	677 *	\$1,896.98	9,615	14.2	\$133.57
INPATIENT OUTPATIENT	\$169,984.10 \$1,114,269.96	14 675	\$12,141.72 \$1,650.77	9,547	4.9 14.1	\$2,499.77 \$116.71
OUTPATIENT	\$1,114,269.96	075	\$1,050.77	9,547	14.1	\$116./1
DENTAL SERVICES	\$4,619.51	21 *	\$219.98	54	2.6	\$85.55
PHARMACY	\$870,541.81	951 *	\$915.40	5,740	6.0	\$151.66
PART D - COPAYS	\$243.45	94 *	\$2.59	675	7.2	\$0.36
PHYSICIAN RELATED	\$378,654.46	983 *	\$385.20	12,215	12.4	\$31.00
PHYSICIAN	\$1,460.11	12	\$121.68	23	1.9	\$63.48
CLINIC	\$237,117.48	833	\$284.65	10,709	12.9	\$22.14
FAMILY PLANNING X-RAY AND LAB	\$86.49 \$57,773.79	4 162	\$21.62 \$356.63	849	1.0 5.2	\$21.62 \$68.05
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,421.26	20	\$121.06	33	1.6	\$73.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,266.48	107	\$198.75	144	1.3	\$147.68
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$55,352.06	150	\$369.01	414	2.8	\$133.70
PSYCHOLOGIST SERVICES	\$3,176.79	13	\$244.37	39	3.0	\$81.46
	1		1			
IN-HOME SERVICES	\$376,354.67	171 *	\$2,200.90	68,603	401.2	\$5.49
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,598.88	3	\$1,199.63	1,084	361.3	\$3.32
AGED AND DISABLED WAIVER	\$23,365.94	18	\$1,298.11	3,740	207.8	\$6.25
PERSONAL CARE AIDS WAIVER	\$341,539.72 \$0.00	169	\$2,020.95 \$0.00	62,043	367.1	\$5.50 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,850.13	4	\$1,962.53	1,736	434.0	\$4.52
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	1,730	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$95,180.38	2,201 *	\$43.24	5,637	2.6	\$16.88
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$5,015.04	38	\$131.97	99	2.6	\$50.66
DURABLE MEDICAL EQUIPMENT	\$10,368.36	85	\$121.98	627	7.4	\$16.54
AMBULANCE SERVICES	\$13,546.72	27	\$501.73	342	12.7	\$39.61
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$57,782.03	8	\$7,222.75	241	30.1	\$239.76
NON-EMERGENCY TRANS	\$7,575.40	2,197	\$3.45	4,301	2.0	\$1.76
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$860.64	0 10	\$0.00 \$86.06	0 26	0.0	\$0.00 \$33.10
DISEASE WANAGEMENT	9000.04		980.00	20	2.0	733.10
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PARI-D	\$0.00	0	\$0.00	U	0.0	\$0.00
MENTAL HEALTH SERVICES	\$68,337.38	50 *	\$1,366.75	963	19.3	\$70.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$5,148.99	0	\$0.00	0 428	0.0	\$0.00
CSTAR - PRIVATE	\$11,861.65	2 11	\$2,574.50 \$1,078.33	362	214.0 32.9	\$12.03 \$32.77
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$51,326.74	38	\$1,350.70	173	4.6	\$296.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDED'T SERVICES		2 4				
EPSDT SCREENINGS	\$2,031.49 \$0.00	8 *	\$253.94 \$0.00	8 0	1.0	\$253.94 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,031.49	8	\$253.94	8	1.0	\$0.00 \$253.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$3,133,770.38	2,230 *	\$1,405.28	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 456

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,289,431.87	376 *	\$3,429.34	2,371	6.3	\$543.83
INPATIENT OUTPATIENT	\$1,087,397.85 \$202,034.02	46 356	\$23,639.08 \$567.51	396 1,975	8.6 5.6	\$2,745.95 \$102.30
OUTPATIENT	\$202,034.02	350	\$507.51	1,975	5.0	\$102.30
DENTAL SERVICES	\$38,433.79	49 *	\$784.36	388	7.9	\$99.06
PHARMACY	\$88,352.74	572 *	\$154.46	1,247	2.2	\$70.85
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$401,413.71	781 *	\$513.97	6,513	8.3	\$61.63
PHYSICIAN	\$1,264.75	16	\$79.05	18	1.1	\$70.26
CLINIC	\$121,436.56	262	\$463.50	3,927	15.0	\$30.92
FAMILY PLANNING	\$3,965.51	35	\$113.30	52	1.5	\$76.26
X-RAY AND LAB	\$4,281.89	77	\$55.61	248	3.2	\$17.27
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$101.36	1	\$101.36	2	2.0	\$50.68
CRNA SERVICES	\$0.00	0 84	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$17,485.44 \$0.00	0	\$208.16 \$0.00	111	1.3	\$157.53 \$0.00
FED QUALIFIED HEALTH CARE	\$243,444.69	390	\$624.22	2,006	5.1	\$0.00
PSYCHOLOGIST SERVICES	\$9,433.51	25	\$377.34	149	6.0	\$63.31
	75,400.01		5577.54	T+3	0.0	503.31
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,432.39	3,628 *	\$13.90	8,694	2.4	\$5.80
AUDIOLOGY SERVICES	\$25.76	1	\$25.76	1	1.0	\$25.76
OPTOMETRIC SERVICES	\$4.336.40	29	\$149.53	95	3.3	\$45.65
DURABLE MEDICAL EQUIPMENT	\$2,144.04	7	\$306.29	13	1.9	\$164.93
AMBULANCE SERVICES	\$33,858.53	19	\$1,782.03	1,321	69.5	\$25.63
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$10,029.97	3,621	\$2.77	7,263	2.0	\$1.38
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$37.69	1	\$37.69	1	1.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$815,089.92	445 *	\$1,831.66	3,425	7.7	\$237.98
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$237.66	1	\$237.66	17	17.0	\$13.98
PSYCH REHAB-PRIVATE	\$503.77	1	\$503.77	16	16.0	\$31.49
CSTAR - PRIVATE	\$15,120.46	6	\$2,520.08	97	16.2	\$155.88
TARGETED CASE MANAGEMENT	\$3,265.92	17 2	\$192.11	378	22.2	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$4,084.49 \$791,877.62	426	\$2,042.25 \$1,858.87	520 2,397	260.0 5.6	\$7.85 \$330.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$1,838.87	2,397	0.0	\$0.00
STATE INSTITUTIONS	\$1,788.48	5 *	\$357.70	207	41.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,788.48	5	\$357.70	207	41.4	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$239,049.40	791 *	\$302.21	4,087	5.2	\$58.49
EPSDT SCREENINGS	\$44,087.09	185	\$238.31	4,087	2.2	\$109.94
EPSDT REFERRAL SERVICES	\$194,962.31	683	\$285.45	3,686	5.4	\$52.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,923,992.30	3,998 *	\$731.36	0	0.0	\$0.00

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 3,956

-	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00

HOSPITALS	\$247,704.27	388 *	\$638.41	2,111	5.4	\$117.34
INPATIENT OUTPATIENT	\$127,033.35 \$120,670.92	16 385	\$7,939.58 \$313.43	2,006	6.6 5.2	\$1,209.84 \$60.15
OUTPATIENT	\$120,670.92	385	\$313.43	2,006	5.2	\$60.15
DENTAL SERVICES	\$5,654.21	18 *	\$314.12	49	2.7	\$115.39
PHARMACY	\$785,496.90	1,024 *	\$767.09	3,973	3.9	\$197.71
PART D - COPAYS	\$140.83	28 *	\$5.03	287	10.3	\$0.49
PHYSICIAN RELATED	\$106,730.88	402 *	\$265.50	3,111	7.7	\$34.31
PHYSICIAN	\$1,363.31	4	\$340.83	9	2.3	\$151.48
CLINIC	\$48,443.94	214	\$226.37	2,522	11.8	\$19.21
FAMILY PLANNING	\$11,543.97	113	\$102.16	109	1.0	\$105.91
X-RAY AND LAB	\$3,579.47	42	\$85.23	147	3.5	\$24.35
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$34.34	1	\$34.34	1	1.0	\$34.34
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$10,490.94	0 58	\$0.00 \$180.88	0 84	0.0 1.5	\$0.00 \$124.89
CASE MANAGEMENT		0	\$180.88	0	0.0	\$124.89 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00 \$30,422.98	78	\$390.04	221	2.8	\$0.00 \$137.66
PSYCHOLOGIST SERVICES	\$30,422.98	78	\$390.04	18	2.6	\$137.00
TOTOLIO GIOTI DELIVICED	2071.23	,	J121./U	10	2.0	547.33
IN-HOME SERVICES	\$28,769.54	6 *	\$4,794.92	2,584	430.7	\$11.13
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,940.83	5	\$1,388.17	1,167	233.4	\$5.95
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$21,828.71	1	\$21,828.71	1,417	1,417.0	\$15.40
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$20,384.06	2.902 *	\$7.02	5,033	1.7	\$4.05
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,901.03	12	\$158.42	44	3.7	\$43.21
DURABLE MEDICAL EQUIPMENT	\$1,172.53	8	\$146.57	130	16.3	\$9.02
AMBULANCE SERVICES	\$14,613.64	27	\$541.25	506	18.7	\$28.88
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,551.24	2,876	\$0.89	4,347	1.5	\$0.59
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$145.62	3	\$48.54	6	2.0	\$24.27
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$6,061,104.75	455 *	\$13,321.11	121,985	268.1	\$49.69
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	0	\$0.00	02.000	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$5,386,710.70 \$53,052.01	236	\$22,825.05 \$6,631.50	93,869	397.8 100.5	\$57.39 \$65.99
CSTAR - PRIVATE	\$27,914.01	16	\$1,744.63	435	27.2	\$64.17
TARGETED CASE MANAGEMENT	\$135,319.68	230	\$588.35	15,662	68.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$100,935.58	17	\$5,937.39	10,125	595.6	\$9.97
CERT COMM BEHAV HLTH CLINC	\$357,172.77	185	\$1,930.66	1,090	5.9	\$327.68
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$79,994.40	49 *	\$1,632.54	2,870	58.6	\$27.87
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$55,716.00	2	\$27,858.00	60	30.0	\$928.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$24,278.40 \$0.00	47 0	\$516.56 \$0.00	2,810 0	59.8 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$11,244.61	21 *	\$535.46	3,353	159.7	\$3.35
EPSDT SCREENINGS	\$96.77	1	\$96.77	3,333	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$11,147.84	21	\$530.85	3,352	159.6	\$3.33
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
AAANA GED GADE DDEAANNAG	64 022 725 22	2 0 4 4	ĆCEZ E1		0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,933,725.22	2,941 *	\$657.51	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 6,121

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	6227 27F F7	F42 *	¢(22, 20	2.200	4.2	Ć140.24
HOSPITALS INPATIENT	\$337,275.57 \$239,733.17	542 * 38	\$622.28 \$6,308.77	2,260	3.6	\$149.24 \$1,737.20
OUTPATIENT	\$97,542.40	520	\$187.58	2,122	4.1	\$45.97
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$150,911.67	1,175 *	\$128.44	2,664	2.3	\$56.65
PART D - COPAYS	\$3.71	2 *	\$1.86	4	2.0	\$0.93
PHYSICIAN RELATED	\$208,998.57	693 *	\$301.59	2,066	3.0	\$101.16
PHYSICIAN	\$887.32	8	\$110.92	11	1.4	\$80.67
CLINIC	\$69,898.18	207	\$337.67	970	4.7	\$72.06
FAMILY PLANNING X-RAY AND LAB	\$49,869.65	135 62	\$369.40 \$233.63	147 325	5.2	\$339.25 \$44.57
NURSE PRACTITIONER	\$14,484.90 \$0.00	0	\$233.63	0	0.0	\$44.57
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,030.66	18	\$279.48	29	1.6	\$173.47
CASE MANAGEMENT	\$2,635.67	17	\$155.04	17	1.0	\$155.04
FED QUALIFIED HEALTH CARE	\$66,192.19	319	\$207.50	567	1.8	\$116.74
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00	0 0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,027.76	3,370 *	\$0.60	5,292	1.6	\$0.38
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$363.46	2	\$181.73	90	45.0	\$4.04
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,207.92 \$0.00	3,368	\$0.36 \$0.00	5,191	1.5 0.0	\$0.23 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$419.88	5	\$83.98	10	2.0	\$41.99
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,480.17	3 *	\$493.39	6	2.0	\$246.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$192.18	1	\$192.18	2	2.0	\$96.09
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$1,287.99	2	\$644.00	4	2.0	\$322.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INCRETE IT ONE	6267.04	4 *	6267.04	24	24.0	Å0.64
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$267.84 \$0.00	1 * 0	\$267.84 \$0.00	31 0	31.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$267.84 \$0.00	1 0	\$267.84 \$0.00	31	31.0 0.0	\$8.64 \$0.00
EDENT SERVICES	642.205.57	40 +	6272 77	207	4.3	<u> </u>
EPSDT SCREENINGS EPSDT SCREENINGS	\$13,365.57 \$3,879.30	49 * 15	\$272.77 \$258.62	207	4.2 1.7	\$64.57 \$149.20
EPSDT REFERRAL SERVICES	\$9,486.27	43	\$220.61	181	4.2	\$52.41
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,559,961.18	4,135 *	\$377.26	0	0.0	\$0.00
		4,553 *	\$499.52	0	0.0	\$0.00

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 341,751

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,113,413.78	394 *	\$10,440.14	1,915	4.9	\$2,148.00
HOSPITALS	\$36,064,452.84	28,794 *	\$1,252.50	201,363	7.0	\$179.10
INPATIENT	\$20,921,105.52	1,453	\$14,398.56	14,546	10.0	\$1,438.27
OUTPATIENT	\$15,143,347.32	28,215	\$536.71	186,817	6.6	\$81.06
DENTAL SERVICES	\$114,712.50	457 *	\$251.01	976	2.1	\$117.53
PHARMACY	\$75,772,727.57	127,227 *	\$595.57	567,850	4.5	\$133.44
PART D - COPAYS	\$6,185.02	1,439 *	\$4.30	10,244	7.1	\$0.60
PHYSICIAN RELATED PHYSICIAN	\$8,084,079.21 \$18,271.39	25,328 * 98	\$319.18 \$186.44	218,657 210	8.6 2.1	\$36.97 \$87.03
CLINIC	\$4,393,232.47	10,320	\$425.70	176,434	17.1	\$24.90
FAMILY PLANNING	\$681,564.97	6,928	\$98.38	7,479	1.1	\$91.13
X-RAY AND LAB	\$237.393.07	1,506	\$157.63	7,603	5.1	\$31.22
NURSE PRACTITIONER	\$1,251.47	9	\$139.05	17	1.9	\$73.62
PODIATRY	\$28,215.35	202	\$139.68	347	1.7	\$81.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$238,554.27	1,177	\$202.68	1,683	1.4	\$141.74
CASE MANAGEMENT	\$8.56	1,1//	\$8.56	1,003	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$2,455,213.52	7,722	\$317.95	24,406	3.2	\$100.60
PSYCHOLOGIST SERVICES	\$30,374.14	205	\$148.17	477	2.3	\$63.68
1 STOTIOLOGIST SERVICES	J30,374.14	203	J140.17	4//	2.3	ŞU3.00
N-HOME SERVICES	\$6,495,659.95	3,715 *	\$1,748.50	1,232,287	331.7	\$5.27
HOME HEALTH SERVICES	\$9,010.07	12	\$750.84	78	6.5	\$115.51
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,143.80	2	\$571.90	330	165.0	\$3.47
PERSONAL CARE	\$6,447,337.58	3,622	\$1,780.05	1,229,794	339.5	\$5.24
AIDS WAIVER	\$6,771.30	3,022	\$6,771.30	30	30.0	\$225.71
PHYSICAL DISABLED WAIVER	\$31,397.20	1	\$31,397.20	2,055	2,055.0	\$15.28
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	2,033	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,171,020.90	334,658 *	\$3.50	465,538	1.4	\$2.52
AUDIOLOGY SERVICES	\$348.01	16	\$21.75	22	1.4	\$15.82
OPTOMETRIC SERVICES	\$27,492.56	220	\$124.97	545	2.5	\$50.45
DURABLE MEDICAL EQUIPMENT	\$100,762.38	440	\$229.01	26,908	61.2	\$3.74
AMBULANCE SERVICES	\$717,579.92	1,143	\$627.80	24,688	21.6	\$29.07
REHABILITATION CENTER	\$33.93	1	\$33.93	4	4.0	\$8.48
HOSPICE	\$110,104.62	20	\$5,505.23	628	31.4	\$175.33
NON-EMERGENCY TRANS	\$126,123.91	334,365	\$0.38	410,437	1.2	\$0.31
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$88,575.57	668	\$132.60	2,306	3.5	\$38.41
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NATAL LIFALTU SERVISES						
PRIVATE HOME ICF/ID	\$24,534,711.03	16,208 * 0	\$1,513.74 \$0.00	221,675	13.7	\$110.68 \$0.00
ID/DD WAIVER	\$525,284.00	33	\$15,917.70	9,565	289.8	\$54.92
PSYCH REHAB-PRIVATE	\$807,361.24	559	\$1,444.30	15,749	28.2	\$51.26
CSTAR - PRIVATE	\$4,237,757.65	4,146	\$1,022.13	108,291	26.1	\$39.13
TARGETED CASE MANAGEMENT	\$157,775.04	569	\$277.28	18,261	32.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$112,418.97	31	\$3,626.42	11,854	382.4	\$9.48
CERT COMM BEHAV HLTH CLINC	\$18,694,114.13	11,349	\$1,647.20	57,955	5.1	\$322.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$33,471.36	119 *	\$281.27	3,874	32.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$33,471.36 \$0.00	119 0	\$281.27 \$0.00	3,874 0	32.6 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$231,377.58	639 *	\$362.09	3,651	5.7	\$63.37
EPSDT SCREENINGS	\$483.85	5	\$96.77	5	1.0	\$96.77
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$230,893.73 \$0.00	634	\$364.19 \$0.00	3,646 0	5.8 0.0	\$63.33 \$0.00
MANAGED CARE PREMIUMS	\$159,488,881.16	321.499 *	\$496.08	0	0.0	\$0.00
TOTAL	\$316,110,692.90	341,730 *	\$925.03	703,130	2.1	\$449.58

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 11/30/24: 27,077

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$11,059.33	91 *	\$121.53	240	2.6	\$46.08
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$11,059.33	91	\$121.53	240	2.6	\$46.08
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$20,897.93	1,024 *	\$20.41	1,161	1.1	\$18.00
PART D - COPAYS	\$28.84	23 *	\$1.25	39	1.7	\$0.74
PHYSICIAN RELATED PHYSICIAN	\$122,234.76 \$168.88	972 *	\$125.76 \$84.44	2,088	2.2	\$58.54 \$84.44
CLINIC	\$6,552.59	65	\$100.81	92	1.4	\$71.22
FAMILY PLANNING	\$86,776.12	752	\$115.39	1,326	1.8	\$65.44
X-RAY AND LAB	\$13,074.08	129	\$101.35	536	4.2	\$24.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,628.98	12	\$135.75	12	1.0	\$135.75
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$14,034.11	83	\$169.09	120	1.5	\$116.95
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
EPSDT SERVICES		0 *				\$0.00
EPSDT SCREENINGS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$154,220.86	1,936 *	\$79.66	0	0.0	\$0.00

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.