

Family Support Division MO HealthNet Division

Monthly Management Report December 2024

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives





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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer. Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
МНК	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes,
	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind
	Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
ТМН	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Temporary Assistance Families 12,000 10,000 8,000 Families 6,000 4,000 2,000 0 Dec-19 Oct-20 Dec-20 Feb-21 Jun-21 Jun-21 Jun-22 Dec-21 Feb-22 Feb-22 Feb-22 Jun-23 Jun-23 Dec-23 Feb-23 Jun-24 Aug-23 Dec-23 Sug-24 Aug-24 Aug-24 Feb-20 Apr-20 Jun-20 Aug-20 Oct-24 Dec-24

Figure 1

Figure 2 Temporary Assistance Payments

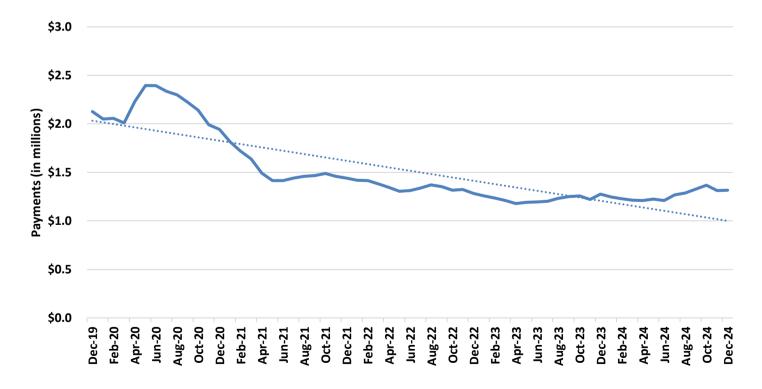


TABLE 1 TEMPORARY ASSISTANCE DECEMBER 2024

	Dec-2024	Nov-2024	Oct-2024	Dec-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,913	1,437	1,903	1,510	33.1%	0.5%	26.7%
APPLICATIONS APPROVED	405	424	524	497	-4.5%	-22.7%	-18.5%
APPLICATIONS REJECTED	1,198	1,049	1,893	1,079	14.2%	-36.7%	11.0%
APPLICATIONS PENDING	1,160	956	1,083	719	21.3%	7.1%	61.3%
AVERAGE DAYS TO PROCESS	29	27	50	26	4.9%	-43.0%	10.1%
REVIEWS COMPLETED	525	335	406	381	56.7%	29.3%	37.8%
REVIEWS OVERDUE	36	142	149	87	-74.6%	-75.8%	-58.6%
CHILDREN ONLY							
FAMILIES	2,354	2,378	2,414	2,571	-1.0%	-2.5%	-8.4%
CHILDREN	4,090	4,122	4,187	4,553	-0.8%	-2.3%	-10.2%
PAYMENTS	\$459,078	\$461,509	\$474,742	\$510,094	-0.5%	-3.3%	-10.0%
ONE PARENT							
FAMILIES	2,927	2,913	2,979	2,670	0.5%	-1.7%	9.6%
CHILDREN	5,579	5,582	5,702	4,965	-0.1%	-2.2%	12.4%
					0.4%	-1.7%	9.7%
PARENTS/CARETAKERS	2,928	2,915	2,979	2,670			
PERSONS	8,507	8,497	8,681	7,635	0.1%	-2.0%	11.4%
PAYMENTS	\$762,705	\$758,112	\$798,587	\$706,426	0.6%	-4.5%	8.0%
TWO PARENTS							
FAMILIES	275	262	265	166	5.0%	3.8%	65.7%
CHILDREN	723	682	679	421	6.0%	6.5%	71.7%
PARENTS/CARETAKERS	545	519	523	329	5.0%	4.2%	65.7%
PERSONS	1,268	1,201	1,202	750	5.6%	5.5%	69.1%
PAYMENTS	\$93,874	\$91,318	\$92 <i>,</i> 353	\$58,078	2.8%	1.6%	61.6%
ALL							
TOTAL FAMILIES	5,556	5,553	5,658	5,407	0.1%	-1.8%	2.8%
TOTAL CHILDREN	10,392	10,386	10,568	9,939	0.1%	-1.7%	4.6%
TOTAL PARENTS/CARETAKERS	3,473	3,434	3,502	2,999	1.1%	-0.8%	15.8%
TOTAL PERSONS	13,865	13,820	14,070	12,938	0.3%	-1.5%	7.2%
TOTAL PAYMENTS	\$1,315,657	\$1,310,939	\$1,365,682	, \$1,274,598	0.4%		3.2%
AVERAGE PER FAMILY	\$236.80	\$236.08	\$241.37	\$235.73	0.3%		0.5%
*** TEB							
APPLICATIONS APPROVED	15	21	36	19	-28.6%	-58.3%	-21.1%
APPLICATIONS REJECTED	94	92	80	97	2.2%	17.5%	-3.1%
FAMILIES	100	100	91	255	0.0%	9.9%	-60.8%
CHILDREN	207	211	211	528	-1.9%	-1.9%	-60.8%
PARENTS/CARETAKERS	100	100	86	242	0.0%	16.3%	-58.7%
PERSONS	307	311	297	770	-1.3%		-60.1%
PAYMENTS	\$5,000	\$5,000	\$4,550	\$13,750	0.0%	9.9%	-63.6%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%		
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,913	405	1,198	1,603
ADAIR	6	0	2	2
ANDREW	2	0	2	2
ATCHISON	2	0	0	0
AUDRAIN	8	0	11	11
BARRY	17	4	8	12
BARTON	4	1	2	3
BATES	1	0	3	3
BENTON	4	1	4	5
BOLLINGER	4			
BOONE		0	4	4
	36	5	28	33
BUCHANAN	36	11	30	41
BUTLER	33	4	17	21
CALDWELL	5	1	2	3
CALLAWAY	17	2	11	13
CAMDEN	11	2		10
CAPE GIRARDEAU	23	3	22	25
CARROLL	0	0	0	0
CARTER	2	0	1	1
CASS	14	1	13	14
CEDAR	3	2	1	3
CHARITON	1	0	0	0
CHRISTIAN	7	3	5	8
CLARK	1	0	0	0
CLAY	49	8	43	51
CLINTON	5	0	5	5
COLE	22	4	12	16
COOPER	3	1	12	2
CRAWFORD	8	0	3	3
		0		3
DADE	1		0	
DALLAS	3	0	6	6
DAVIESS	1	0	0	0
DE KALB	4	0	3	3
DENT	5	3	4	7
DOUGLAS	4	1	2	3
DUNKLIN	26	7	15	22
FRANKLIN	21	6	13	19
GASCONADE	2	1	1	2
GENTRY	0	0	0	0
GREENE	103	23	63	86
GRUNDY	1	0	1	1
HARRISON	3	3	0	3
HENRY	8	2	3	5
HICKORY	1	0	0	0
HOLT	0	0	0	0
HOWARD	0	0	2	2
HOWELL	8	1	6	7
IRON	5	2	7	9
JACKSON	343	89	190	279
	343			
JASPER		4	19	23
JEFFERSON	30	9	27	36
JOHNSON	8	3	9	12
KNOX	0	0	1	1
LACLEDE	20	3	11	14
LAFAYETTE	7	0	4	4
LAWRENCE	14	2	12	14
LEWIS	2	0	1	1
LINCOLN	19	1	11	12

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	1	1	0	1
LIVINGSTON	5	1	2	3
MACON	3	1	2	3
MADISON	12	1	6	7
MARIES	2	1	0	1
MARION	8	2	8	10
MCDONALD	11	2	5	7
MERCER	0	0	0	0
MILLER	9	4	6	10
MISSISSIPPI	3	1	1	2
MONITEAU	7	1	5	6
MONROE	5	0	5	5
MONTGOMERY	2	0	5	5
MORGAN	5	3		6
			3	
NEW MADRID	4	2	2	4
NEWTON	19	7	11	18
NODAWAY	6	0	1	1
OREGON	3	1	0	1
OSAGE	2	1	2	3
OZARK	5	2	2	4
PEMISCOT	24	6	9	15
PERRY	5	0	3	3
PETTIS	16	3	12	15
PHELPS	17	4	6	10
PIKE	1	1	1	2
PLATTE	25	5	15	20
POLK	6	1	3	4
PULASKI	21	4	10	14
PUTNAM	0	0	0	0
RALLS	0	1	0	1
RANDOLPH	11	2	6	8
RAY	3	2	4	6
REYNOLDS	3	1	0	1
RIPLEY	10	0	4	4
SALINE	11	0	6	6
SCHUYLER	1	0	0	0
SCOTLAND	0	0	0	0
SCOTT	5	4	7	11
SHANNON	3	2	1	3
SHELBY	0	0	0	0
ST CHARLES	30	3	26	29
ST CLAIR	3	1	5	6
ST FRANCOIS	10	4	5	9
	10	41	103	144
ST LOUIS CITY	295		103	247
ST LOUIS COUNTY		55		
STE GENEVIEVE	8	1	4	5
STODDARD	7	2	3	5
STONE	3	1	0	1
SULLIVAN	4	2	1	3
TANEY	25	4	15	19
TEXAS	6	1	2	3
VERNON	8	1	10	11
WARREN	14	1	2	3
WASHINGTON	7	2	11	13
WAYNE	7	1	8	9
WEBSTER	17	2	6	8
WORTH	0	0	0	0
WRIGHT	10	3	6	9
NOT AVAILABLE	1	0	1	1

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS DECEMBER 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,354	2,927	275	5,556	\$1,315,657	\$236.80	100	\$5,000
ADAIR	11	11	1	23	\$4,534	\$197.13	0	\$0
ANDREW	4	3	1	8	\$1,850	\$231.25	0	\$0
ATCHISON	0	0	0	0	\$0	· · · · · · · · · · · · · · · · · · ·	0	\$0
AUDRAIN	10	13	1	24	\$5,272	\$219.67	0	\$0
BARRY	13	9	1	23	\$4,668	\$202.96	1	\$50
BARTON	2	9	1	12	\$2,693	\$224.42	0	\$0
BATES	5	8	1	14	\$3,282	\$234.43	0	\$0
BENTON	9	8	2	19	\$3,436		0	\$0
BOLLINGER	4	6	0	10	\$2,115	\$211.50	0	\$0
BOONE	59	70	2	131	\$30,163	\$230.25	3	\$150
BUCHANAN	59	77	16	152	\$34,978	\$230.12	4	\$200
BUTLER	41	20	2	63	\$13,256	\$210.41	4	\$200
CALDWELL	2	3	1	6	\$1,610		0	\$0
CALLAWAY	18	12	1	31	\$6,850		0	\$0
CAMDEN	8	4	1	13	\$3,341	\$257.00	0	\$0
CAPE GIRARDEAU	37	34	0	71	\$15,406	\$216.99	1	\$50
CARROLL	4	1	2	7	\$1,691	\$241.57	0	\$0
CARTER	1	2	0	3	\$964	\$321.33	0	\$0
CASS	16	15	3	34	\$7,405	\$217.79	0	\$0
CEDAR	9	9	2	20	\$4,263	\$213.15	0	\$0
CHARITON	3	1	0	4	\$740	\$185.00	0	\$0
CHRISTIAN	20	17	5	42	\$9,807	\$233.50	0	\$0
CLARK	2	3	0	5	\$1,238	\$247.60	0	\$0
CLAY	45	80	7	132	\$31,357	\$237.55	5	\$250
CLINTON	2	3	2	7	\$1,908	\$272.57	0	\$0
COLE	29	35	4	68	\$16,672	\$245.18	0	\$0
COOPER	4	2	0	6	\$1,450	\$241.67	0	\$0
CRAWFORD	13	5	1	19	\$4,482	\$235.89	0	\$0
DADE	2	2	0	4	\$994	\$248.50	1	\$50
DALLAS	7	3	0	10	\$2,066		0	\$0
DAVIESS	1	2	0	3	\$695	\$231.67	0	\$0
DE KALB	2	2	0	4	\$906	\$226.50	0	\$0 ¢50
DENT	8	6	0	14	\$3,081	\$220.07	1	\$50
DOUGLAS	5	7	1	13	\$3,296	\$253.54	0	\$0
DUNKLIN	54	43	2	99	\$22,571	\$227.99	0	\$0 ¢0
FRANKLIN GASCONADE	33	27	3	63	\$14,355		0	\$0 \$0
	4	6 0	0	10	\$1,936 \$136	·	0	\$0 \$0
GENTRY	102			1 300	\$130	\$136.00	0	\$300
GREENE GRUNDY	4	154 4	44 0	8	\$72,591 \$1,558		0	\$300 \$0
HARRISON	10	3	0	13	\$1,558		0	\$0 \$0
HENRY	10	9	3	22	\$2,709	······································	0	\$0 \$0
HICKORY	4	7	0	11	\$4,800		0	\$0 \$0
HOLT	1	2	0	3	\$585		0	\$0 \$0
HOWARD	2	1	0	3	\$680		1	\$50
HOWELL	30	23	0	53	\$10,586	· · · · · · · · · · · · · · · · · · ·	1	\$50
IRON	6		0	13	\$10,580	<u> </u>	0	\$30 \$0
JACKSON	324	595	45	964	\$2,944		24	\$1,200
JASPER	57	59	45	131	\$31,961	\$243.98	3	\$1,200
JEFFERSON	32	53	3	88	\$31,901		2	\$100
JOHNSON	11	17	0	28	\$6,961		1	\$50
KNOX	1	1	0	2	\$478		0	\$30 \$0
LACLEDE	25	19	0	44	\$10,243		0	\$0 \$0
LAFAYETTE	11	8	1	20	\$10,243	÷	0	\$0 \$0
LAWRENCE	9	13	0	20	\$5,240		0	\$0 \$0
LEWIS	4	3	0	7	\$1,451	\$207.29	0	\$0 \$0
LINCOLN	20	21	1	42	\$10,047		6	\$300

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS DECEMBER 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	7	2	0	9	\$2,194	\$243.78	0	\$0
LIVINGSTON	5	0	0	5	\$1,118	\$223.60	0	\$0
MACON	3	5	0	8	\$2,072	\$259.00	0	\$0
MADISON	10	7	0	17	\$3,706	\$218.00	1	\$50
MARIES	0	2	1	3	\$960	\$320.00	0	\$0
MARION	11	21	1	33	\$8,195	\$248.33	0	\$0
MCDONALD	19	9	3	31	\$8,589	\$277.06	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	14	7	1	22	\$5,277	\$239.86	0	\$0
MISSISSIPPI	14	14	2	30	\$7,521	\$250.70	0	\$0
MONITEAU	2	2	0	4	\$908	\$227.00	0	\$0
MONROE	1	4	0	5	\$967	\$193.40	0	\$0
MONTGOMERY	3	0	0	3	\$604	\$201.33	0	\$0
MORGAN	18	8	0	26	\$5,480	\$210.77	0	\$0
NEW MADRID	11	28	0	39	\$9,323	\$239.05	0	\$0
NEWTON	28	23	3	54	\$13,272	\$245.78	0	\$0
NODAWAY	5	8	1	14	\$3,294	\$235.29	0	\$0 \$0
OREGON	5	9	0	14	\$3,254	\$200.07	0	\$0 \$0
OSAGE	0	3	1	4	\$2,801	\$319.00	0	\$0 \$0
OZARK	4	4	1	9	\$1,270	\$252.67	0	\$0 \$0
PEMISCOT	30			63			0	\$0 \$0
	30	31 5	2		\$15,477	\$245.67	-	\$0 \$0
PERRY	34	_	0	12	\$2,334	\$194.50	0	
PETTIS	_	26	5	65	\$15,931	\$245.09	3	\$150
PHELPS	13	18	0	31	\$7,179	\$231.58	3	\$150
PIKE	7	6	2	15	\$3,563	\$237.53	0	\$0
PLATTE	14	30	5	49	\$14,357	\$293.00	0	\$0
POLK	11	9	1	21	\$4,720	\$224.76	0	\$0
PULASKI	14	21	1	36	\$8,432	\$234.22	1	\$50
PUTNAM	0	3	0	3	\$760	\$253.33	0	\$0
RALLS	2	3	0	5	\$1,310	\$262.00	0	\$0
RANDOLPH	12	15	1	28	\$6,154	\$219.79	0	\$0
RAY	5	9	0	14	\$3,434	\$245.29	0	\$0
REYNOLDS	5	2	0	7	\$1,949	\$278.43	0	\$0
RIPLEY	7	5	2	14	\$3,305	\$236.07	0	\$0
SALINE	23	7	3	33	\$7,426	\$225.03	0	\$0
SCHUYLER	0	1	0	1	\$117		0	\$0
SCOTLAND	0	1	1	2	\$610	\$305.00	0	\$0
SCOTT	39	34	1	74	\$15,781	\$213.26	2	\$100
SHANNON	5	6	2	13	\$3,749	\$288.38	0	\$0
SHELBY	0	0	0	0	\$0	\$0.00	0	\$0
ST CHARLES	32	51	2	85	\$19,844	\$233.46	3	\$150
ST CLAIR	6	2	2	10	\$2,004	\$200.40	0	\$0
ST FRANCOIS	43	34	2	79	\$17,577	\$222.49	1	\$50
ST LOUIS CITY	279	321	29	629	\$150,526	\$239.31	7	\$350
ST LOUIS COUNTY	283	413	15	711	\$165,604	\$232.92	10	\$500
STE GENEVIEVE	5	5	0	10	\$2,259		0	\$0
STODDARD	12	23	3	38	\$8,950		0	\$0
STONE	7	11	2	20	\$5,096		1	\$50
SULLIVAN	4	4	0	8	\$2,239		0	\$0
TANEY	15	17	0	32	\$7,035		0	\$0
TEXAS	6	11	0	17	\$4,108	\$241.65	0	\$0 \$0
VERNON	10	14	3	27	\$7,047	\$261.00	1	\$50
WARREN	16	19	0	35	\$7,465	\$201.00	0	\$30 \$0
WASHINGTON	10	9	0	23	\$5,235	\$213.25	0	\$0 \$0
WAYNE		9		17	\$3,964		0	\$0 \$0
WAYNE	8	9 10	0	17	\$3,964 \$3,953		2	\$0 \$100
WORTH	0	0	0	0	\$0		0	\$0 ¢0
WRIGHT	8	17	0	25	\$6,339		0	\$0
NOT AVAILABLE	3	12	0	15	\$3,906	\$260.40	0	\$0

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS DECEMBER 2024

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,556	10,392	3,473	13,865	100	207	100	307	14,172
ADAIR	23	36	13	49	0	0	0	0	49
ANDREW	8	12	5	17	0	0	0	0	17
ATCHISON	0	0	0	0	0	0	0	0	0
AUDRAIN	24	37	15	52	0	0	0	0	52
BARRY	23	36	11	47	1	3	1	4	51
BARTON	12	23	11	34	0	0	0	0	34
BATES	14	23	10	33	0	0	0	0	33
BENTON	19	26	13	39	0	0	0	0	39
BOLLINGER	10	17	6	23	0	0	0	0	23
BOONE	131	224	74	298	3	5	3	8	306
BUCHANAN	152	271	109	380	4	9	4	0 13	393
						-			
BUTLER	63	100	24	124	4	12	4	16	140
CALDWELL	6	13	5	18	0	0	0	0	18
CALLAWAY	31	62	14	76	0	0	0	0	76
CAMDEN	13	25	6	31	0	0	0	0	31
CAPE GIRARDEAU	71	135	34	169	1	2	1	3	172
CARROLL	7	12	4	16	0	0	0	0	16
CARTER	3	9	2	11	0	0	0	0	11
CASS	34	54	21	75	0	0	0	0	75
CEDAR	20	35	13	48	0	0	0	0	48
CHARITON	4	5	1	6	0	0	0	0	6
CHRISTIAN	42	73	27	100	0	0	0	0	100
CLARK	5	9	3	12	0	0	0	0	12
CLAY	132	232	92	324	5	9	5	14	338
CLINTON	7	10	7	17	0	0	0	0	17
COLE	68	10	43	167	0	0	0	0	167
COOPER	6		43	15	0	0	0	0	
CRAWFORD	19	13	7		0		0		15 39
		32		39		0		0	
DADE	4	7	2	9	1	1	1	2	11
DALLAS	10	16	3	19	0	0	0	0	19
DAVIESS	3	8	2	10	0	0	0	0	10
DE KALB	4	7	2	9	0	0	0	0	9
DENT	14	26	6	32	1	4	1	5	37
DOUGLAS	13	26		35	0	0	0	0	35
DUNKLIN	99	175	47	222	0	0	0	0	222
FRANKLIN	63	116	33	149	0	0	0	0	149
GASCONADE	10	20	6	26	0	0	0	0	26
GENTRY	1	1	0	1	0	0	0	0	1
GREENE	300	577	242	819	6	8	7	15	834
GRUNDY	8	12	4	16	0	0	0	0	16
HARRISON	13	18	3	21	0	0	0	0	21
HENRY	22	39	15	54	0	0	0	0	54
HICKORY	11	19		26	0	0		0	26
HOLT	3	4		6	0	0		0	6
HOWARD	3	6		7	1	2		3	10
HOWELL	53	85		108	1	1		2	110
IRON	13	24		31	0	0		2	31
JACKSON	964				-		26	78	
		1,919		2,601	24	52			2,679
JASPER	131	252	89	341	3	4		6	347
JEFFERSON	88	151	59	210	2	2	2	4	214
JOHNSON	28	58		75	1	1	1	2	77
KNOX	2	4		5	0	0		0	5
LACLEDE	44	84		103	0	0	0	0	103
LAFAYETTE	20	26	10	36	0	0	0	0	36
LAWRENCE	22	38	13	51	0	0	0	0	51
LEWIS	7	13	3	16	0	0	0	0	16
LINCOLN	42	80		103	6	11	5	16	119

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS DECEMBER 2024

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
	9	17	2	19	0	0	0	0	19
LIVINGSTON	5	10		10	0	0	0	0	10
MACON	8	21	5	26	0	0	0	0	26
MADISON	17	28		35	1	3	1	4	39
MARIES	3	5		9	0	0	0	0	9
MARION	33	58		81	0	0	0	0	81
MCDONALD	31	70		85	1	4	1	5	90
MERCER	0	0	-	0	0	0	0	0	0
MILLER	22	46		55	0	0	0	0	55
MISSISSIPPI	30	64	_	82	0	0	0	0	82
MONITEAU	4	8		10	0	0	0	0	10
MONROE	5	6		10	0	0	0	0	10
MONTGOMERY	3	5	-	5	0	0	0	0	5
MORGAN	26	51	8	59	0	0	0	0	59
NEW MADRID	39	74		102	0	0	0	0	102
NEWTON	54	104	29	133	0	0	0	0	133
NODAWAY	14	24	10	34	0	0	0	0	34
OREGON	14	21	9	30	0	0	0	0	30
OSAGE	4	13	5	18	0	0	0	0	18
OZARK	9	17	6	23	0	0	0	0	23
PEMISCOT	63	131	35	166	0	0	0	0	166
PERRY	12	17	5	22	0	0	0	0	22
PETTIS	65	136	36	172	3	6	3	9	181
PHELPS	31	54	+	72	3	7	3	10	82
PIKE	15	28		38	0	0	0	0	38
PLATTE	49	109		149	0	0	0	0	149
POLK	21	36	11	47	0	0	0	0	47
PULASKI	36	67	23	90	1	1	1	2	92
PUTNAM	3	4	1	7	0	0	0	0	7
RALLS	5	13	3	16	0	0	0	0	16
RANDOLPH	28	43	17	60	0	0	0	0	60
RAY	14	22	9	31	0	0	0	0	31
REYNOLDS	7	15	2	17	0	0	0	0	17
RIPLEY	14	27	9	36	0	0	0	0	36
SALINE	33	70		83	0	0		0	83
SCHUYLER	1	1		2	0	0		0	2
SCOTLAND	2	3		6	0	0	-	0	6
SCOTT	74	128	-	164	2	6	1	7	171
SHANNON	13	24		34	0	0	0	0	34
SHELBY	0	0	++	0	0	0		0	0
ST CHARLES	85	145		200	3	7	3	10	210
ST CLAIR	10	15		200	0	, 0		0	210
ST FRANCOIS	79	136		174	1	1	1	2	176
ST LOUIS CITY	629	1,260	++	1,640	7	14		21	1,661
ST LOUIS COUNTY	711	1,200		1,040	10	14		29	1,001
STE GENEVIEVE	10	1,302		22	0	0		0	22
STODDARD	38			96	0	0		0	96
STONE	20	36	+	51	1	6		7	58
SULLIVAN	8	17		21	0	0		0	21
					-				
TANEY	32 17	51		68	0	0		0	68
	27	30	4	41	0	0		0	41
VERNON		52 57		72	1	3		4	76
WARREN	35		++	76	0	0		0	76
WASHINGTON	23	44		53	0	0		0	53
WAYNE	17	30		39	0	0		0	39
WEBSTER	17	30		44	2	4		6	50
WORTH	0	0		0	0	0		0	0
WRIGHT	25 15	46 28		63 40	0	0		0	63 40

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF DECEMBER 31, 2024

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	071150
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	541	38	33	7	0	172	301	37
ADAIR	3	0	0	0	0	1	2	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	0	0	0	0	0	0	0	0
BARRY	0	0	0	0	0	0	0	0
BARTON	0	0	0	0	0	0	0	0
BATES	3	2	0	0	0	2	0	0
BENTON	2	0	0	0	0	2	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	13	0	2	0	0	3	7	2
BUCHANAN	9	0	0	0	0	5	4	0
BUTLER	5	0	0	0	0	1	4	0
CALDWELL	1	0	0	0	0	1	0	0
CALLAWAY	3	0	0	0	0	0	3	0
CAMDEN	2	0	0	0	0	2	0	0
CAPE GIRARDEAU	7	1		0		0	5	0
			1	_	0			
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	2	0	1	0	0	0	1	0
CEDAR	1	0	0	0	0	1	0	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	3	0	0	0	0	2	1	0
CLARK	0	0	0	0	0	0	0	0
CLAY	16	0	3	0	0	1	11	1
CLINTON	0	0	0	0	0	0	0	0
COLE	16	0	0	0	0	3	13	1
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	3	0	0	0	0	2	1	0
DOUGLAS	1	0	0	0	0	0	1	0
DUNKLIN	6	0	0	0	0	2	3	-
								1
FRANKLIN	2	0	0	0	0	1	1	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	52	9	1	0	0	18	34	4
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	2	0	0	0	0	0	2	0
HICKORY	1	0	1	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	0	1	0
HOWELL	1	0	0	0	0	0	1	0
IRON	0	0	0	0	0	0	0	0
JACKSON	127	7	2	6	0	42	75	4
JASPER	31	14	4	0	0	4	12	0
JEFFERSON	7	0	2	0	0	1	4	0
JOHNSON	5	0	2	0	0	3	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE		0	0	0	0			0
	6					3	3	
	1	0	0	0	0	0	1	0
LAWRENCE	2	0	0	0	0	1	1	0
LEWIS	2	0	0	0	0	0	2	0
LINCOLN	4	0	0	0	0	1	3	0

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF DECEMBER 31, 2024

	TOTAL	EDUCATION	VOC EDUC			JOB	100	
	PERSONS	RELATED TO		CWEP/	ON-THE-JOB	SEARCH/	JOB	OTUED
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	3	0	0	0	0	1	2	1
MARIES	1	0	0	0	0	0	0	1
MARION	5	0	0	0	0	3	1	2
MCDONALD	1	0	1	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	1	0	2
MISSISSIPPI	3	0	0	0	0	1	1	1
MONITEAU	0	0	0	0	0	0	0	0
MONROE	1	0	0	0	0	0	1	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	3	0	1	0	0	0	0	2
NEW MADRID	5	0	0	0	0	2	3	0
NEWTON	2	0	0	0	0	0	2	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	4	0	0	0	0	2	2	0
OSAGE	1	0	1	0	0	1	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	5	0	0	0		2		
					0		3	0
PERRY	0	0	0	0	0	0	0	0
PETTIS	12	1	0	0	0	4	6	1
PHELPS	4	1	1	0	0	1	1	0
PIKE	2	0	0	0	0	1	2	1
PLATTE	6	0	0	1	0	1	4	0
POLK	2	0	0	0	0	1	1	0
PULASKI	8	0	0	0	0	5	2	1
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	0	0	1
RANDOLPH	4	0	0	0	0	1	2	2
RAY	0	0	0	0	0	0	0	0
REYNOLDS	1	0	0	0	0	1	1	0
RIPLEY	2	0	0	0	0	2	0	0
SALINE	3	0	0	0	0	4	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	1	0	0	1	3	1
SHANNON	2	0	1	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	2	0	0	0	0	1	1	0
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	8	0	0	0	0	1	8	0
ST LOUIS CITY	29	1	0	0	0	9	18	1
ST LOUIS COUNTY	44	2	4	0	0	12	27	2
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	9	0	3	0	0	3	2	3
STONE	1	0	0	0	0	0	1	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	1	0	0	0	0	0
TEXAS	3	0	0	0	0	2	1	0
VERNON	5	0	0	0	0	2	3	0
WARREN	4	0	0	0	0	1	3	0
WASHINGTON	3		0	0	0	2	1	1
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
	2	0	0	0	0	1	0	1

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING DECEMBER 2024

		CY 2024-				
	Dec-2024	TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	1	48	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	25	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	0	6	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	0	7	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	0	23	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	6	9	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	3	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	5	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	1	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	5	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	12	11	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	24	24	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	9	9	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	1	1	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.





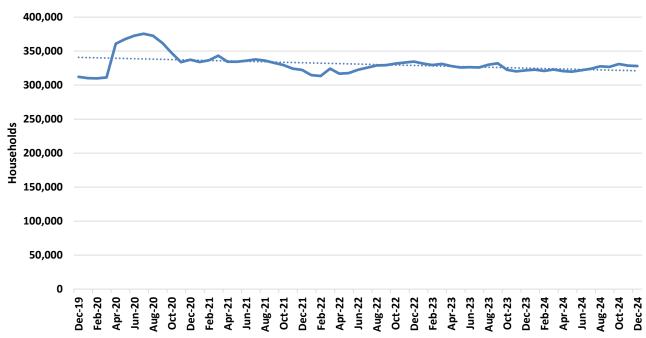


Figure 4 SNAP Benefits

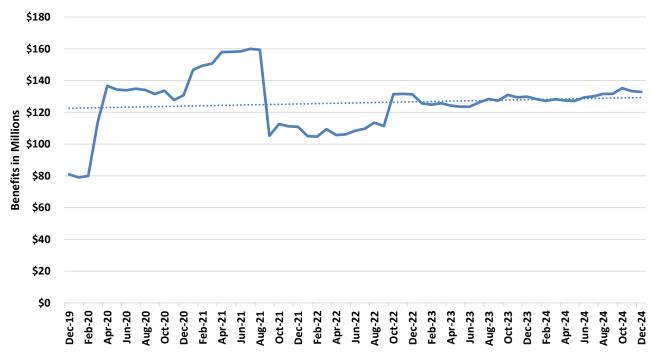


TABLE 7 SNAP PROGRAM PARTICIPATION DECEMBER 2024

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	Dec-2024	Nov-2024	Oct-2024	Dec-2023	-	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	60,551	48,421	59,385	51,343	25.1%	2.0%	17.9%
APPLICATIONS APPROVED	35,753	30,375	36,472	31,209	17.7%	-2.0%	14.6%
APPLICATIONS REJECTED	24,082	15,814	20,863	16,886	52.3%	15.4%	42.6%
APPLICATIONS EXPEDITED	9,284	9,114	14,405	13,107	1.9%	-35.6%	-29.2%
AVERAGE DAYS TO PROCESS	18	16	16	17	13.0%	7.9%	2.6%
HOUSEHOLDS RECEIVING	328,068	328,603	331,053	321,734	-0.2%	-0.9%	2.0%
PERSONS RECEIVING	668,210	670,282	674,772	653,677	-0.3%	-1.0%	2.2%
CHILDREN	278,083	279,679	281,731	273,276	-0.6%	-1.3%	1.8%
DISABLED	86,322	86,501	86,900	88,925	-0.2%	-0.7%	-2.9%
ADULTS AGES 18-59	214,879	215,480	217,580	205,913	-0.3%	-1.2%	4.4%
ADULTS AGE 60+	88,926	88,622	88,561	85,563	0.3%	0.4%	3.9%
TOTAL BENEFITS ISSUED	\$132,907,379	\$133,359,388	\$135,237,829	\$129,879,278	-0.3%	-1.7%	2.3%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$405.12	\$405.84	·	\$403.69	-0.2%	-0.8%	0.4%
PER PERSON	\$198.90	\$198.96	\$200.42	\$198.69	0.0%	-0.8%	0.1%

TABLE 8 SNAP APPLICATIONS DECEMBER 2024

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	60,551	35,753	24,082	59,835	9,284
ADAIR	236	147	102	249	39
ANDREW	68	45	29	74	6
ATCHISON	25	13	7	20	2
AUDRAIN	225	133	98	231	29
BARRY	425	247	169	416	55
BARTON	122	71	50	121	10
BATES	120	70	52	122	9
BENTON	223	123	71	194	28
BOLLINGER	125	77	51	128	17
BOONE	1,420	802	610	1,412	228
BUCHANAN	1,166	692	481	1,173	202
BUTLER	769	432	339	771	74
CALDWELL	64	45	31	76	9
CALLAWAY	307	178	133	311	40
CAMDEN	350	205	159	364	40
CAPE GIRARDEAU	789	423	316	739	99
CARROLL	70	35	31	66	7
CARTER	82	59	30	89	11
CASS	649	356	276	632	72
CEDAR	157	94	61	155	21
CHARITON	41	26	25	51	5
CHRISTIAN	538	293	210	503	61
CLARK	35	31	17	48	4
CLAY	1,534	858	666	1,524	249
CLINTON	119	66	50	116	11
COLE	577	338	266	604	85
COOPER	115	59	50	109	9
CRAWFORD	308	143	129	272	32
DADE	57	41	23	64	8
DALLAS	180	103	67	170	15
DAVIESS	52	43	19	62	9
DE KALB	54	40	24	64	4
DENT DOUGLAS	186 114	105 79	69 38	174 117	16
DUUGLAS	617	409	226	635	11 98
FRANKLIN	847	409	368	858	105
GASCONADE	108	490 70	308	105	9
GENTRY	43	27	20	47	3
GREENE	3,252	1,877	1.374	3,251	499
GRUNDY	108	65	46	111	7
HARRISON	83	54	29	83	2
HENRY	288	152	109	261	24
HICKORY	96	50	29	79	11
HOLT	26	13	14	27	3
HOWARD	82	54	28	82	11
HOWELL	600	391	199	590	66
IRON	172	85	61	146	9
JACKSON	9,066	5,470	3,508	8,978	1,814
JASPER	1,601	903	674	1,577	211
JEFFERSON	1,502	846	635	1,481	221
JOHNSON	415	209	180	389	51
KNOX	20	15	7	22	2
LACLEDE	496	285	193	478	60
LAFAYETTE	255	165	104	269	40
LAWRENCE	449	269	199	468	65
LEWIS	59	33	22	55	8
LINCOLN	442	231	186	417	64
LINN	112	80	28	108	12
LIVINGSTON	153	88	60	148	21

TABLE 8 SNAP APPLICATIONS DECEMBER 2024

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	113	68	44	112	12
MADISON	163	105	73	178	11
MARIES	62	29	21	50	8
MARION	351	200	138	338	41
MCDONALD	244	141	96	237	28
MERCER	23	12	12	24	2
MILLER	243	164	98	262	30
MISSISSIPPI	210	117	95	212	19
MONITEAU	86	50	26	76	12
MONROE	61	34	31	65	3
MONTGOMERY	71	40	27	67	11
MORGAN	225	138	92	230	34
NEW MADRID	271	154	130	284	28
NEWTON	528	346	235	581	70
NODAWAY	123	68	61	129	15
OREGON	125	104	53	157	15
OSAGE	50	22	28	50	6
OZARK	123	72	46	118	10
PEMISCOT	362	209	138	347	41
PERRY	137	71	65	_	13
	_			136	-
PETTIS	456 454	283	198	481	64
PHELPS	_	282	167	449	64
PIKE	138	85	41	126	15
PLATTE	475	224	217	441	67
POLK	286	181	130	311	27
PULASKI	426	239	183	422	62
PUTNAM	34	17	16	33	5
RALLS	75	42	30	72	13
RANDOLPH	307	170	118	288	32
RAY	165	100	62	162	27
REYNOLDS	110	62	40	102	13
RIPLEY	204	127	75	202	28
SALINE	231	154	74	228	24
SCHUYLER	26	12	12	24	1
SCOTLAND	28	25	5	30	4
SCOTT	557	318	226	544	75
SHANNON	133	92	40	132	15
SHELBY	41	24	15	39	4
ST CHARLES	1,436	769	645	1,414	195
ST CLAIR	102	67	32	99	9
ST FRANCOIS	859	503	313	816	122
ST LOUIS CITY	5,794	3,596	2,079	5,675	1,120
ST LOUIS COUNTY	8,956	5,434	3,381	8,815	1,561
STE GENEVIEVE	105	54	47	101	8
STODDARD	391	241	153	394	33
STONE	268	153	84	237	32
SULLIVAN	43	28	26	54	7
TANEY	740	409	296	705	96
TEXAS	264	150	107	257	20
VERNON	230	136	109	245	26
WARREN	254	150	103	253	29
WASHINGTON	387	233	136	369	44
WAYNE	204	110	77	187	23
WEBSTER	319	110	138	331	48
WORTH	11	5	9	14	48
WRIGHT	221	125	101	226	25
			5		25
NOT AVAILABLE	16	13	5	18	2

TABLE 9 SNAP PARTICIPATION DECEMBER 2024

			TOTAL	AVERAGE	AVERAGE
		DEDGONG	BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	328,068	668,210	\$132,907,379	\$405.12	\$198.90
ADAIR	1,260	2,469	\$458,641	\$364.00	\$185.76
ANDREW	479	1,041	\$195,579	\$408.31	\$187.88
ATCHISON	189	387	\$68,717	\$363.58	\$177.56
	1,308	2,723	\$519,683	\$397.31	\$190.85
BARRY	2,272	5,007	\$931,309	\$409.91	\$186.00
BARTON	675	1,454	\$264,810	\$392.31	\$182.13
BATES	761	1,555	\$299,976	\$394.19	\$192.91
BENTON	1,201	2,288	\$432,695	\$360.28	\$189.11
BOLLINGER		1,811	\$334,416	\$408.32	\$184.66
BOONE BUCHANAN	7,346	14,810	\$2,936,814	\$399.78 \$400.70	\$198.30
	6,586	13,189	\$2,638,979		\$200.09
BUTLER	4,481	8,616 716	\$1,621,026	\$361.76	\$188.14
CALDWELL			\$132,305	\$397.31	\$184.78
	1,766	3,732	\$717,265	\$406.15	\$192.19
CAMDEN	1,704	3,545	\$686,429	\$402.83	\$193.63
CAPE GIRARDEAU	4,384	8,901	\$1,778,003	\$405.57	\$199.75
	390	780	\$142,550	\$365.51	\$182.76
CARTER	507	1,114	\$209,549	\$413.31	\$188.11
CASS	3,254	7,071	\$1,404,955	\$431.76	\$198.69
CEDAR	996	2,039	\$377,626	\$379.14	\$185.20
CHARITON	280	574	\$105,397	\$376.42	\$183.62
CHRISTIAN	2,756	6,394	\$1,210,148	\$439.10	\$189.26
CLARK	328	776	\$140,869	\$429.48	\$181.53
CLAY CLINTON	7,458	16,210	\$3,278,207	\$439.56	\$202.23
COLE		1,336	\$256,144	\$419.22	\$191.72
CODE	3,199 695	6,687	\$1,316,425	\$411.51	\$196.86
CRAWFORD	1,556	1,370 3,172	\$254,779 \$589,570	\$366.59 \$378.90	\$185.97 \$185.87
DADE	376	733	\$125,019	\$378.90	\$185.87
DALLAS	1,018	2,098	\$381,426	\$374.68	\$170.30
DAVIESS	320	706	\$127,354	\$397.98	\$181.80
DE KALB	320	648	\$116,248	\$341.91	\$180.39
DENT	1,162	2,347	\$421,802	\$363.00	\$179.72
DOUGLAS	850	1,801	\$325,563	\$383.02	\$179.72
DUNKLIN	3,738	7,608	\$1,478,642	\$395.57	\$180.77
FRANKLIN	4,211	8,668	\$1,690,994	\$401.57	\$195.08
GASCONADE	584	1,212	\$219,887	\$376.52	\$195.08
GENTRY	242	513	\$87,983	\$363.57	\$171.51
GREENE	16,735	33,012	\$6,558,373	\$391.90	\$198.67
GRUNDY	547	1,175	\$202,260	\$369.76	\$158.07
HARRISON	489	1,010	\$170,810	\$349.30	\$169.12
HENRY	1,562	3,053	\$565,981	\$362.34	\$185.39
HICKORY	541	1,064	\$195,510	\$361.39	\$183.75
HOLT	144	318	\$53,565	\$371.98	\$168.44
HOWARD	373	758	\$134,812	\$361.43	\$177.85
HOWELL	3,497	7,395	\$1,343,097	\$384.07	\$181.62
IRON	881	1,739	\$322,540	\$366.11	\$185.47
JACKSON	46,946	96,265	\$20,148,408	\$429.18	\$209.30
JASPER	8,439	17,493	\$3,388,444	\$401.52	\$193.70
JEFFERSON	8,004	16,682	\$3,310,954	\$413.66	\$198.47
JOHNSON	1,866	3,864	\$772,132	\$413.79	\$199.83
KNOX	133	300	\$50,704	\$381.24	\$169.01
LACLEDE	2,469	5,446	\$1,024,844	\$415.08	\$188.18
LAFAYETTE	1,405	2,935	\$558,950	\$397.83	\$190.44
LAWRENCE	2,193	4,713	\$889,215	\$405.48	\$190.44
LEWIS	325	656	\$118,842	\$365.67	\$181.16
LINCOLN	2,441	5,255	\$1,038,313	\$425.36	\$197.59
LINN	644	1,336	\$232,682	\$361.31	\$174.16
LIVINGSTON	667	1,361	\$242,798	\$364.02	\$178.40

TABLE 9 SNAP PARTICIPATION DECEMBER 2024

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	642	1,282	\$233,838	\$364.23	\$182.40
MADISON	985	1,864	\$334,880	\$339.98	\$179.66
MARIES	334	674	\$124,039	\$371.38	\$184.03
MARION	1,813	3,527	\$681,721	\$376.02	\$193.29
MCDONALD	1,435	3,373	\$644,065	\$448.83	\$190.95
MERCER	120	270	\$48,976	\$408.13	\$181.39
MILLER	1,340	2,841	\$530,073	\$395.58	\$186.58
MISSISSIPPI	1,374	2,583	\$494,314	\$359.76	\$191.37
MONITEAU	438	968	\$173,104	\$395.22	\$178.83
MONROE	365	774	\$138,361	\$379.07	\$178.76
MONTGOMERY	555	1,090	\$209,298	\$377.11	\$192.02
MORGAN	1,272	2,723	\$512,345	\$402.79	\$188.15
NEW MADRID	1,566	3,093	\$606,845	\$387.51	\$196.20
NEWTON	3,208	7,183	\$1,364,085	\$425.21	\$189.90
NODAWAY	658	1,334	\$229,148	\$348.25	\$171.78
OREGON	1,139	2,305	\$404,090	\$354.78	\$175.31
OSAGE	264	554	\$104,974	\$397.63	\$189.48
OZARK	723	1,534	\$282,176	\$390.29	\$183.95
PEMISCOT	2,183	4,477	\$887,046	\$390.29	\$183.55
PERRY	718	1,514	\$294,038	\$400.54	\$198.13
PETTIS					\$194.21
_	2,739	5,995	\$1,159,427	\$423.30	······
PHELPS	2,513	4,867	\$935,711	\$372.35	\$192.26
PIKE	893	1,839	\$336,927	\$377.30	\$183.21
PLATTE	1,993	4,479	\$928,966	\$466.11	\$207.40
POLK	1,782	3,744	\$700,488	\$393.09	\$187.10
PULASKI	2,225	4,876	\$941,194	\$423.01	\$193.03
PUTNAM	202	409	\$72,135	\$357.10	\$176.37
RALLS	348	690	\$125,585	\$360.88	\$182.01
RANDOLPH	1,609	3,140	\$596,892	\$370.97	\$190.09
RAY	949	2,027	\$382,441	\$402.99	\$188.67
REYNOLDS	581	1,122	\$206,841	\$356.01	\$184.35
RIPLEY	1,316	2,700	\$491,863	\$373.76	\$182.17
SALINE	1,315	2,785	\$519,801	\$395.29	\$186.64
SCHUYLER	178	349	\$60,479	\$339.77	\$173.29
SCOTLAND	153	283	\$54,259	\$354.64	\$191.73
SCOTT	3,618	7,257	\$1,401,054	\$387.25	\$193.06
SHANNON	793	1,683	\$311,354	\$392.63	\$185.00
SHELBY	237	482	\$83,230	\$351.18	\$172.68
ST CHARLES	7,251	14,896	\$3,012,667	\$415.48	\$202.25
ST CLAIR	602	1,215	\$224,832	\$373.48	\$185.05
ST FRANCOIS	5,248	10,182	\$1,953,846	\$372.30	\$191.89
ST LOUIS CITY	32,269	57,453	\$12,128,027	\$375.84	\$211.09
ST LOUIS COUNTY	48,450	100,249	\$20,895,392	\$431.28	\$208.43
STE GENEVIEVE	576	1,174	\$218,181	\$378.79	\$185.84
STODDARD	2,257	4,356	\$823,805	\$365.00	\$189.12
STONE	1,284	2,859	\$547,851	\$426.68	\$191.62
SULLIVAN	292	593	\$113,512	\$388.74	\$191.42
TANEY	3,404	6,983	\$1,341,770	\$394.17	\$192.15
TEXAS	1,554	3,309	\$605,027	\$389.34	\$192.15
VERNON	1,520	3,303	\$593,987	\$390.78	\$182.84
WARREN	1,293	2,757	\$540,349	\$390.78	\$190.20
WARKEN	2,192	4,486	\$851,668	\$388.53	\$195.99
WAYNE	1,123	2,159	\$403,633	\$359.42	\$186.95
WEBSTER	1,720	4,020	\$745,886	\$433.65	\$185.54
WORTH	75	149	\$25,229	\$336.38	\$169.32
WRIGHT	1,472	3,190	\$584,971	\$397.40	\$183.38
NOT AVAILABLE	174	437	\$89,665	\$515.32	\$205.18

TABLE 10 SNAP PERSONS DECEMBER 2024

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
STATEWIDE	278,083	86,322	214,879	88,926	668,210
ADAIR	924	420	799	326	2,469
ANDREW	449	133	323	136	1,041
ATCHISON	146	56	110	75	387
AUDRAIN	1,149	425	818	331	2,723
BARRY	2,114	547	1,613	733	5,007
BARTON	591	191	469	203	1,454
BATES	601	215	480	259	1,555
BENTON	800	375	675	438	2,288
BOLLINGER	736	245	560	270	1,811
BOONE	6,285	2,256	4,517	1,752	14,810
BUCHANAN	5,441	1,685	4,482	1,581	13,189
BUTLER	3,198	1,387	2,656	1,375	8,616
CALDWELL	291	92	222	111	716
CALLAWAY	1,582	567	1,147	436	3,732
CAMDEN	1,400	401	1,202	542	3,545
CAPE GIRARDEAU	3,756	1,275	2,882	988	8,901
CARROLL	302	142	220	116	780
CARTER	463	155	349	147	1,114
CASS	3,215	775	2,253	828	7,071
CEDAR	758	314	632	335	2,039
CHARITON	229	83	172	90	574
CHRISTIAN	2,817	663	2,077	837	6,394
CLARK	354	99	236	87	776
CLAY	7,316	1,771	5,239	1,884	16,210
CLINTON	572	147	439	178	1,336
COLE	2,931	976	2,081	699	6,687
COOPER	524	201	403	242	1,370
CRAWFORD	1,223	516	959	474	3,172
DADE	236	117	221	159	733
DALLAS	787	344	615	352	2,098
DAVIESS	284	102	203	117	706
DE KALB	223	100	200	125	648
DENT	872	383	687	405	2,347
DOUGLAS	707	236	556	302	1,801
DUNKLIN	3,083	1,230	2,250	1,045	7,608
FRANKLIN	3,545	1,199	2,760	1,164	8,668
GASCONADE	462	193	374	183	1,212
GENTRY	216	72	146	79	513
GREENE	12,835	4,904	11,056	4,217	33,012
GRUNDY	469	174	352	180	1,175
HARRISON	382	144	293	191	1,010
HENRY	1,120	497	896	540	3,053
HICKORY	351	145	354	214	1,064
HOLT	134	35	103	46	318
HOWARD	310	119	229	100	758
HOWELL	2,940	1,082	2,280	1,093	7,395
IRON	610	317	533	279	1,739
JACKSON	42,937	9,890	32,500	10,938	96,265
JASPER	7,462	2,342	5,558	2,131	17,493
JEFFERSON	7,065	2,188	5,425	2,004	16,682
	1,618	503	1,305	438	3,864
KNOX	126	33	98	43	300
	2,272	677	1,787	710	5,446
	1,237	396	914	388	2,935
	1,979	586	1,516	632	4,713
LEWIS	244	103	206	103	656
LINCOLN	2,330	707	1,644	574	5,255
	516	194	391	235	1,336
LIVINGSTON	560	195	398	208	1,361

TABLE 10 SNAP PERSONS DECEMBER 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	487	200	408	187	1,282
MADISON	635	323	549	357	1,864
MARIES	259	117	198	100	674
MARION	1,370	571	1,063	523	3,527
MCDONALD	1,607	329	1,054	383	3,373
MERCER	113	36	83	38	270
MILLER	1,167	349	860	465	2,841
MISSISSIPPI	1,012	381	740	450	2,583
MONITEAU	428	131	281	128	968
MONROE	323	111	230	110	774
MONTGOMERY	405	170	330	185	1,090
MORGAN	1,089	378	822	434	2,723
NEW MADRID	1,262	441	932	458	3,093
NEWTON	3,162	770	2,356	895	7,183
NODAWAY	521	215	389	209	1,334
OREGON	831	381	653	440	2,305
OSAGE	229	93	169	63	554
OZARK	554	190	517	273	1,534
PEMISCOT	1,926	674	1,294	583	4,477
PERRY	641	209	457	207	1,514
PETTIS	2,705	739	1,772	779	5,995
PHELPS	1,803	785	1,563	714	4,867
PIKE	761	259	530	289	1,839
PLATTE	2,128	416	1,505	430	4,479
POLK	1,438	579	1,142	585	3,744
PULASKI	2,049	634	1,596	585	4,876
PUTNAM	151	54	1,390	81	4,878
	261	95	217	117	690
RALLS RANDOLPH		512		429	
RAY	1,199 884	281	1,000 610	252	3,140 2,027
REYNOLDS	390	179	344	232	1,122
	1,044	412	828	416	
RIPLEY		412	828	350	2,700
SCHUYLER	1,209	57	103	65	2,785
	124				349
SCOTLAND	93	56	96	38	283
SCOTT	2,957	1,156	2,147	997	7,257
SHANNON	630	199	550	304	1,683
SHELBY	184	82	139	77	482
ST CHARLES	6,389	1,995	4,602	1,910	14,896
ST CLAIR	442	177	369	227	1,215
ST FRANCOIS	3,788	1,718	3,192	1,484	10,182
ST LOUIS CITY	21,565	7,365	18,918	9,605	57,453
ST LOUIS COUNTY	44,046	11,299	32,927	11,977	100,249
STE GENEVIEVE	474	154	370	176	1,174
STODDARD	1,627	688	1,289	752	4,356
STONE	1,187	330	953	389	2,859
SULLIVAN	240	81	176	96	593
TANEY	2,721	846	2,331	1,085	6,983
TEXAS	1,308	474	1,024	503	3,309
VERNON	1,223	518	1,000	381	3,122
WARREN	1,212	365	826	354	2,757
WASHINGTON	1,694	687	1,482	623	4,486
WAYNE	727	359	647	426	2,159
WEBSTER	1,753	467	1,293	507	4,020
WORTH	62	16	42	29	149
WRIGHT	1,292	423	978	497	3,190
NOT AVAILABLE	223	66	128	20	437

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY DECEMBER 2024

	Dec-2024	Nov 2024	Oct-2024	Dec 2022	CHANGE FROM	CHANGE FROM	CHANGE FROM LAST YEAR
** APPLICATIONS	Dec-2024	Nov-2024	UCT-2024	Dec-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
MAGI							
APPLICATIONS RECEIVED	39,615	22 024	24,065	22 100	16.7%	64.6%	18.3%
		33,934		33,498			
	10,418	12,036	12,569	4,611	-13.4%	-17.1%	125.9%
	8,265	9,597	9,903	4,704	-13.9%	-16.5%	75.7%
APPLICATIONS WITHDRAWN	8,325	4,775	5,002	4,299	74.3%	66.4%	93.6%
APPLICATIONS PENDING	26,090	15,263	8,493	45,534	198.3%	436.1%	0.0%
AVERAGE DAYS TO PROCESS	21	16	21	36	25.3%	-1.4%	-42.5%
NON-MAGI							
APPLICATIONS RECEIVED	5,944	6,581	7,878	5,161	-9.7%	-24.5%	15.2%
APPLICATIONS APPROVED	2,259	2,329	2,607	1,903	-3.0%	-13.3%	18.7%
APPLICATIONS REJECTED	4,735	4,483	4,366	2,973	5.6%	8.5%	59.3%
APPLICATIONS PENDING	13,983	15,159	15,420	8,544	-7.8%	-9.3%	63.7%
AVERAGE DAYS TO PROCESS	100	80	77	60	24.2%	30.1%	65.5%
мнсс							
APPLICATIONS RECEIVED	62	67	109	73	-7.5%	-43.1%	-15.1%
APPLICATIONS APPROVED	66	62	103	59	6.5%	-35.9%	11.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	19	21	42	18	-9.5%	-54.8%	5.6%
DIV. OF YOUTH SERVICES	47	41	61	41	14.6%	-23.0%	14.6%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	1	7	2	8	-85.7%	-50.0%	-87.5%
APPLICATIONS PENDING	3	7	9	17	-57.1%	-66.7%	-82.4%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	313,909	316,378	316,270	326,392	-0.8%	-0.7%	-3.8%
MHK CHIP NO COST CHILDREN	28	29	29	218	-3.4%	-3.4%	-87.2%
MHK CHIP PREMIUM CHILDREN	63,139	65,292	65,226	37,799	-3.3%	-3.2%	67.0%
MHF PARENTS/CARETAKERS	71,461	73,409	75,885	102,765	-2.7%	-5.8%	-30.5%
MHF CHILDREN	143,652	146,120	147,565	194,926	-1.7%	-2.7%	-26.3%
TMH PARENTS/CARETAKERS	2,681	2,315	1,951	1,086	15.8%	37.4%	146.9%
TMH CHILDREN	2,623	3,406	4,580	11,217	-23.0%	-42.7%	-76.6%
MHK/MHF/TMH FAMILIES	279,247	282,925	284,587	313,869	-1.3%	-1.9%	-11.0%
MHK/MHF/TMH PARENTS/CARETAKERS	74,142	75,724	77,836	103,851	-2.1%	-4.7%	-28.6%
MHK/MHF/TMH CHILDREN	523,351	531,225	533,670	570,552	-1.5%	-1.9%	-8.3%
NEWBORNS	32,574	33,401	34,283	87,944	-2.5%	-5.0%	-63.0%
SHOW ME HEALTHY BABIES	6,840	6,554	6,416	6,436	4.4%	6.6%	6.3%
PE FOR KIDS	927	834	918	832	11.2%	1.0%	11.4%
MO HEALTHNET FOR PREG WOMEN	31,959	32,313	32,611	32,458	-1.1%	-2.0%	-1.5%
ADULT EXPANSION	347,555	348,158	345,400	342,242	-0.2%	0.6%	1.6%

TABLE 11 MO HEALTHNET ELIGIBILITY DECEMBER 2024

	Dec-2024	Nov-2024	Oct-2024	Dec-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	Dec-2024	1007-2024	001-2024	Dec-2023		2 MONTHS AGO	LAST TEAK
EXTENDED WOMEN'S HEALTH	1,259	1,375	1,589	4,405	-8.4%	-20.8%	-71.4%
UNINSURED WOMEN'S HEALTH	26,944	27,440	26,202	1,100	-1.8%	2.8%	141.9%
	20,511	27,110	20,202	11,110	1.070	2.070	111.570
всст	2,168	2,175	2,177	2,198	-0.3%	-0.4%	-1.4%
BCCT-PRESUMPTIVE ELIGIBILITYS	18	18	, 17	23	0.0%	5.9%	-21.7%
мнсс	931	927	965	1,453	0.4%	-3.5%	-35.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	230	234	258	173	-1.7%	-10.9%	32.9%
DIV. OF YOUTH SERVICES	701	693	707	1,280	1.2%	-0.8%	-45.2%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	4	5	5	5	-20.0%	-20.0%	-20.0%
SP ONLY PAYMENTS	\$216	\$296	\$296	\$296	-27.0%	-27.0%	-27.0%
BLIND PENSION	2,232	2,253	2,254	2,367	-0.9%	-1.0%	-5.7%
BLIND PENSIONS PAYMENTS	\$1,842,804	\$1,861,302	\$1,860,804	\$1,860,498	-1.0%	-1.0%	-1.0%
SUPPLEMENTAL AID TO BLIND	819	818	808	895	0.1%	1.4%	-8.5%
SUPPLEMENTAL AID TO BLIND PYMTS	\$548,519	\$546,617	\$541,576	\$570,168	0.3%	1.3%	-3.8%
SPENDDOWN	17,348	16,682	17,160	30,278	4.0%	1.1%	-42.7%
NON-SPENDDOWN	139,694	140,308	140,808	163,720	-0.4%	-0.8%	-14.7%
TICKET TO WORK NON-PREMIUM	643	602	597	312	6.8%	7.7%	106.1%
TICKET TO WORK PREMIUM	1,481	1,469	1,446	1,480	0.8%	2.4%	0.1%
NURSING CARE	5,825	5,820	5,814	6,097	0.1%	0.2%	-4.5%
RCF-II	3,995	4,005	4,028	4,318	-0.2%	-0.8%	-7.5%
RCF-I	1,761	1,746	1,716	1,683	0.9%	2.6%	4.6%
SNF-ICF	69	69	70	96	0.0%	-1.4%	-28.1%
NURSING CARE PAYMENTS	\$1,721,309	\$1,720,181	\$1,724,228	\$1,815,202	0.1%	-0.2%	-5.2%
RCF-II	\$1,341,591	\$1,344,213	\$1,353,594	\$1,442,323	-0.2%	-0.9%	-7.0%
RCF-I	\$353,443	\$349,889	\$344,359	\$335,034	1.0%	2.6%	5.5%
SNF-ICF	\$26,275	\$26,079	\$26,275	\$37,845	0.8%	0.0%	-30.6%
QMB	17,265	17,647	17,361	14,171	-2.2%	-0.6%	21.8%
SLMB	28,944	29,035	28,954	24,119	-0.3%	0.0%	20.0%
VENDOR	35,686	35,486	35,349	34,487	0.6%	1.0%	3.5%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED DECEMBER 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	18,152	14,338	1,990	5,135	39,615
ADAIR	68	54	8	29	159
ANDREW	23	21	1	16	61
ATCHISON	13	10	1	6	30
AUDRAIN	55	64	7	34	160
BARRY	102	109	22	41	274
		24	5	41	
BARTON	37				83
BATES	26	32	5	8	71
BENTON	62	46	11	32	151
BOLLINGER	38	17	4	18	77
BOONE	545	406	35	124	1,110
BUCHANAN	214	232	30	131	607
BUTLER	114	130	20	67	331
CALDWELL	15	23	6	6	50
CALLAWAY	86	92	11	25	214
CAMDEN	175	109	16	21	321
CAPE GIRARDEAU	199	148	21	81	449
CARROLL	24	19	2	12	57
CARTER	15	13	1	10	39
CASS	302	200	22	40	564
CEDAR	45	43	3	12	103
CHARITON	13	13	0	5	32
CHRISTIAN	267	160	14	49	490
CLARK	14	7	1	8	30
CLAY	692	445	62	148	1.347
		-	-	_	1-
CLINTON	47	36	8	6	97
COLE	162	133	17	71	383
COOPER	54	34	5	9	102
CRAWFORD	60	78	8	26	172
DADE	24	15	2	15	56
DALLAS	52	54	3	20	129
DAVIESS	12	18	0	11	41
DE KALB	14	12	2	17	45
DENT	29	46	5	23	103
DOUGLAS	23	20	3	18	64
DUNKLIN	64	75	10	55	204
FRANKLIN	248	227	27	52	554
GASCONADE	49	34	5	7	95
GENTRY	14	15	1	5	35
GREENE	993	886	77	223	2,179
GRUNDY	18	16	2	23	59
HARRISON	20	19	1	15	55
HENRY	48	67	10	23	148
HICKORY	19	27	3	12	61
HOLT	8	10	1	5	24
HOWARD	20	16	2	12	50
HOWELL	134	115	18	47	314
IRON	24	24	2	10	
-					60
JACKSON	2,432	2,211	311	620	5,574
JASPER	347	373	32	130	882
JEFFERSON	610	443	65	62	1,180
JOHNSON	113	103	10	34	260
KNOX	9	9	2	1	21
LACLEDE	136	111	9	35	291
LAFAYETTE	79	60	11	19	169
LAWRENCE	98	91	14	46	249
LEWIS	21	17	4	8	50
LINCOLN	170	98	19	31	318
LINN	17	27	1	20	65
LIVINGSTON	24	33	8	21	86
MACON	42	29	2	11	84

TABLE 12 MAGI APPLICATIONS HOW RECEIVED DECEMBER 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	22	22	2	3	49
MARION	86	54	10	29	179
MCDONALD	52	74	4	30	160
MERCER	7	7	1	3	18
MILLER	88	56	9	23	176
MISSISSIPPI	29	27	2	19	77
MONITEAU	32	33	6	6	77
MONROE	14	17	2	7	40
MONTGOMERY	36	22	2	6	66
MORGAN	48	64	5	21	138
NEW MADRID	31	33	5	30	99
NEWTON	156	160	14	51	381
NODAWAY	40	40	1	11	92
OREGON	34	23	7	12	76
OSAGE	22	11	0	6	39
OZARK	40	24	7	15	86
PEMISCOT	40	41	7	55	144
PERRY	37	27	2	24	90
PETTIS	94	105	9	48	256
PHELPS	94	105	9	48 37	230
PIKE	48	33	5	16	102
PLATTE	347	174	16	36	573
POLK	94				
-	-	71	11	27	203
PULASKI	92	114	14	30	250
PUTNAM	10	8	1	12	31
RALLS	18	17	2	15	52
RANDOLPH	57	74	7	39	177
RAY	58	45	13	13	129
REYNOLDS	17	17	0	9	43
RIPLEY	24	47	2	13	86
SALINE	45	49	7	21	122
SCHUYLER	6	11	1	9	27
SCOTLAND	5	12	2	8	27
SCOTT	113	98	18	50	279
SHANNON	21	19	4	16	60
SHELBY	14	8	1	7	30
ST CHARLES	994	464	70	92	1,620
ST CLAIR	25	30	2	10	67
ST FRANCOIS	185	189	32	69	475
ST LOUIS CITY	1,258	973	131	250	2,612
ST LOUIS COUNTY	3,176	1,727	398	526	5,827
STE GENEVIEVE	34	29	3	11	77
STODDARD	69	69	9	50	197
STONE	103	76	10	19	208
SULLIVAN	11	14	5	11	41
TANEY	255	229	30	38	552
TEXAS	66	64	11	35	176
VERNON	53	59	3	33	148
WARREN	89	72	11	21	193
WASHINGTON	44	77	10	40	171
WAYNE	18	26	7	16	67
WEBSTER	105	92	17	27	241
WORTH	4	4	0	3	11
WRIGHT	51	41	2	29	123
NOT AVAILABLE	241	283	17	390	931

TABLE 13 MAGI APPLICATIONS DECEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	39,615	10,418	8,265	18,683	8,325
ADAIR	159	47	57	104	49
ANDREW	61	19	21	40	16
ATCHISON	30	6	10	16	6
AUDRAIN	160	62	30	92	30
BARRY	274	76	53	129	48
	83	15	17		
BARTON		-		32	24
BATES	71	13	19	32	11
BENTON	151	42	36	78	34
BOLLINGER	77	22	10	32	16
BOONE	1,110	287	215	502	243
BUCHANAN	607	168	118	286	135
BUTLER	331	85	72	157	71
CALDWELL	50	17	16	33	8
CALLAWAY	214	67	40	107	56
CAMDEN	321	88	52	140	59
CAPE GIRARDEAU	449	113	90	203	94
CARROLL	57	12	12	24	15
CARTER	39	11	4	15	6
CASS	564	154	130	284	133
CEDAR	103	28	19	47	18
CHARITON	32	16	5	21	5
CHRISTIAN	490	132	100	232	98
			5		98 9
CLARK	30	12	-	17	_
CLAY	1,347	384	263	647	309
CLINTON	97	23	24	47	20
COLE	383	123	76	199	67
COOPER	102	21	25	46	26
CRAWFORD	172	39	41	80	33
DADE	56	15	10	25	16
DALLAS	129	36	27	63	19
DAVIESS	41	12	8	20	10
DE KALB	45	11	10	21	5
DENT	103	19	26	45	12
DOUGLAS	64	25	18	43	13
DUNKLIN	204	77	46	123	47
FRANKLIN	554	160	119	279	121
GASCONADE	95	17	18	35	26
GENTRY	35	10	12	22	8
GREENE	2,179	604	410	1,014	465
GRUNDY	59	19	16	35	15
HARRISON	55	13	13	26	10
HENRY	148	42	33	75	39
HICKORY	61	19	14	33	8
HOLT	24	7	6	13	4
			17		
HOWARD	50	14		31	4
HOWELL	314	90	61	151	65
IRON	60	22	9	31	16
JACKSON	5,574	1,536	1,123	2,659	1,094
JASPER	882	273	207	480	156
JEFFERSON	1,180	280	217	497	243
JOHNSON	260	67	67	134	49
KNOX	21	5	0	5	8
LACLEDE	291	64	59	123	67
LAFAYETTE	169	49	29	78	32
LAWRENCE	249	75	52	127	48
LEWIS	50	11	5	16	2
LINCOLN	318	84	41	125	72
LINN	65	18	20	38	16
LIVINGSTON	86	29	17	46	10
	00	29	1/	40	19
MACON	84	25	16	41	14

TABLE 13 MAGI APPLICATIONS DECEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	49	19	9	28	7
MARION	179	45	36	81	42
MCDONALD	160	48	31	79	29
MERCER	18	5	4	9	1
MILLER	176	55	35	90	30
MISSISSIPPI	77	21	21	42	18
MONITEAU	77	18	19	37	15
MONROE	40	14	13	27	7
MONTGOMERY	66	21	15	36	17
MORGAN	138	41	23	64	19
NEW MADRID	99	24	18	42	21
NEWTON	381	103	72	175	101
NODAWAY	92	22	18	40	24
OREGON	76	22	18	38	14
	39	18	8		
OSAGE				26	6
OZARK	86	15	24	39	14
PEMISCOT	144	47	38	85	26
PERRY	90	22	20	42	18
PETTIS	256	80	61	141	50
PHELPS	299	85	65	150	61
PIKE	102	21	18	39	20
PLATTE	573	120	125	245	126
POLK	203	50	32	82	42
PULASKI	250	68	58	126	51
PUTNAM	31	11	10	21	4
RALLS	52	20	11	31	15
RANDOLPH	177	52	42	94	40
RAY	129	37	25	62	25
REYNOLDS	43	10	4	14	5
RIPLEY	86	27	26	53	23
SALINE	122	34	30	64	28
SCHUYLER	27	9	8	17	5
SCOTLAND	27	8	4	12	7
SCOTT	279	68	58	126	61
SHANNON	60	17	22	39	7
SHELBY	30	10	6	16	6
ST CHARLES	1,620	377	318	695	349
ST CLAIR	67	18	13	31	10
ST FRANCOIS	475	133	89	222	112
ST LOUIS CITY	2,612	702	501	1,203	545
ST LOUIS COUNTY	5,827	1,427	1,316	2,743	1,262
STE GENEVIEVE	77	24	22	46	20
STODDARD	197	53	43	96	46
STONE	208	51	36	87	44
SULLIVAN	41	16	10	26	3
TANEY	552	125	96	221	149
TEXAS	176	46	38	84	32
VERNON	148	48	35	83	32
WARREN	193	51	44	95	44
WASHINGTON	171	48	45	93	32
WAYNE	67	21	11	32	14
WEBSTER	241	63	40	103	46
	11	2	2	4	2
WORTH	11	45	24	4 69	25
WRIGHT					
NOT AVAILABLE	931	30	247	277	191

TABLE 14 NON-MAGI APPLICATIONS DECEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,944	2,259	4,735	6,994
ADAIR	29	13	21	34
ANDREW	23	13	13	26
ATCHISON	2	1	1	2
AUDRAIN	25	6	21	27
BARRY	41	17	29	46
BARTON	17	7	10	17
BATES	17	6	15	21
BATES	37	13	27	
	37	5	9	40 14
BOLLINGER		-	-	
BOONE	122	63	98	161
BUCHANAN	80	46	82	128
BUTLER	83	33	59	92
CALDWELL	9	5	6	11
CALLAWAY	39	18	30	48
CAMDEN	63	16	41	57
CAPE GIRARDEAU	65	20	58	78
CARROLL	8	4	8	12
CARTER	3	2	3	5
CASS	97	35	78	113
CEDAR	24	9	13	22
CHARITON	10	1	4	5
CHRISTIAN	67	19	55	74
CLARK	22	5	9	14
CLAY	161	49	155	204
CLINTON	15	7	10	17
COLE	61	, 17	48	65
COOPER	24	10	48	25
CRAWFORD			22	
	41	15		37
DADE	20	8	16	24
DALLAS	29	10	20	30
DAVIESS	11	3	5	8
DE KALB	4	3	9	12
DENT	21	5	7	12
DOUGLAS	17	11	9	20
DUNKLIN	61	27	45	72
FRANKLIN	93	26	65	91
GASCONADE	20	6	17	23
GENTRY	5	0	4	4
GREENE	281	120	250	370
GRUNDY	11	5	7	12
HARRISON	9	4	5	9
HENRY	31	14	23	37
HICKORY	15	8	13	21
HOLT	5	0	3	3
HOWARD	12	4	8	12
HOWELL	55	29	23	52
IRON	22	9	8	17
JACKSON	707	287	627	914
JASPER	142	58	111	169
JEFFERSON	148	51	131	182
JOHNSON	35	12	29	41
KNOX	4	1	23	3
LACLEDE	65	13	33	46
LAFAYETTE	38	15		
			16	31
	48	14	43	57
LEWIS	17	2	9	11
LINCOLN	40	6	57	63
LINN	17	4	9	13
LIVINGSTON	20	6	15	21
MACON	16	6	13	19
MADISON	28	14	10	24

TABLE 14 NON-MAGI APPLICATIONS DECEMBER 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	9	4	8	12
MARION	33	11	28	39
MCDONALD	26	13	27	40
MERCER	3	1	2	3
MILLER	36	22	23	45
MISSISSIPPI	25	9	16	25
MONITEAU	15	5	10	15
MONROE	8	5	7	13
MONTGOMERY				
MORGAN	11	6	7	13
	39	12	22	34
NEW MADRID	16	6	21	27
NEWTON	69	35	55	90
NODAWAY	17	5	8	13
OREGON	22	9	21	30
OSAGE	15	5	6	11
OZARK	22	11	15	26
PEMISCOT	32	14	23	37
PERRY	17	5	9	14
PETTIS	58	16	38	54
PHELPS	58	26	33	59
PIKE	20	8	18	26
PLATTE	51	15	55	70
POLK	48	19	32	51
PULASKI	42	18	31	49
PUTNAM	9	1	1	2
RALLS	9	1	8	9
RANDOLPH	49	17	30	47
RAY	27	12	15	27
REYNOLDS	14	2	13	14
RIPLEY	20	7	12	19
SALINE	20	12	12	28
SCHUYLER		12	4	5
SCOTLAND	6	1	7	8
SCOTT	58	24	50	74
SHANNON	20	2	12	14
SHELBY	6	0	2	2
ST CHARLES	167	45	158	203
ST CLAIR	10	1	9	10
ST FRANCOIS	95	31	67	98
ST LOUIS CITY	327	132	277	409
ST LOUIS COUNTY	760	300	632	932
STE GENEVIEVE	21	6	19	25
STODDARD	48	20	28	48
STONE	28	15	22	37
SULLIVAN	6	2	3	5
TANEY	84	25	74	99
TEXAS	33	9	23	32
VERNON	47	13	24	37
WARREN	24	8	21	29
WASHINGTON	34	11	25	36
WAYNE	7	5	20	25
WEBSTER	34	18	34	52
WORTH	3	1	1	2
WRIGHT	30	16	30	46

TABLE 15 MAGI FAMILIES DECEMBER 2024

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	67,033	174,672	34,328	1,068	2,146	279,247
ADAIR	285	841	186	8	22	1,342
ANDREW	126	354	89	5	1	575
ATCHISON	43	157	29	0	1	230
AUDRAIN	325	850	174	7	10	1,366
BARRY	487	1,403	226	7	12	2,135
BARTON	149	495	81	4	11	740
BATES	191	476	102	9	4	782
BENTON	255	608	119	5	13	1,000
BOLLINGER	155	416	76	3	4	654
BOONE	1,510	4,015	878	29	42	6,474
BUCHANAN	1,278	2,944	485	22	38	4,767
BUTLER	745	1,963	332	6	27	3,073
CALDWELL	90	236	36	2	2	366
CALLAWAY	482	1,193	246	7	19	1,947
CAMDEN	400	1,226	296	12	14	1,948
CAPE GIRARDEAU	771	2,260	471	6	38	3,546
	83	2,200	60	2	1	423
CARTER	99	317	41	0	0	423
CASS	1.020	2,375	576	20	33	437
CASS	202	2,375	110	20	33	4,024 850
-	69	-	51	2	5	320
CHARITON CHRISTIAN	841	193	799	21	31	
CLARK		2,556			-	4,248
	74	214	35	1	1	325
CLAY	2,124	5,210	1,238	41	71	8,684
CLINTON	186	489	121	4	11	811
COLE	744	1,931	407	12	28	3,122
COOPER	140	469	120	5	8	742
CRAWFORD	316	870	167	5	13	1,371
DADE	84	217	59	2	3	365
DALLAS	184	635	118	4	3	944
DAVIESS	77	261	58	1	3	400
DE KALB	71	199	61	1	4	336
DENT	207	637	113	8	5	970
DOUGLAS	156	534	111	3	7	811
DUNKLIN	630	1,484	180	2	10	2,306
FRANKLIN	1,014	2,682	544	14	34	4,288
GASCONADE	124	390	93	2	5	614
GENTRY	46	207	39	1	1	294
GREENE	3,244	8,786	1,959	49	116	14,154
GRUNDY	88	332	59	2	6	487
HARRISON	82	286	54			430
HENRY	303	787	171	4	8	1,273
HICKORY	109	308	43	4		465
HOLT	44	105	22	0		171
HOWARD	91	267	73	4	5	440
HOWELL	620	1,887	370	7	20	2,904
IRON	143	404	54	1	9	611
JACKSON	9,766	22,455	3,713	116	239	36,289
JASPER	1,704	5,100	869	37	82	7,792
JEFFERSON	2,111	5,062	1,242	60		8,525
JOHNSON	483	1,136	272	14	23	1,928
KNOX	30	145	27	1	1	204
LACLEDE	551	1,470	335	4		2,385
LAFAYETTE	336	908	224	11	25	1,504
LAWRENCE	489	1,529	317	16	22	2,373
LEWIS	105	242	48	4	1	400
LINCOLN	652	1,557	373	19	19	2,620
LINN	129	462	92	1	3	687
LIVINGSTON	135	458	89	1	10	693
MACON	137	476	123	0	6	742
MADISON	165	517	101	5		794

TABLE 15 MAGI FAMILIES DECEMBER 2024

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARIES	83	195	56	1	5	340
MARION	346	922	184	6	15	1,473
MCDONALD	365	1,100	122	7	12	1,606
MERCER	24	91	20	2	0	137
MILLER	323	952	222	3	18	1,518
MISSISSIPPI	230	539	81	3	5	858
MONITEAU	119	448	106	1	5	679
MONROE	96	273	71	1	5	446
MONTGOMERY	109	309	74	3	8	503
MORGAN	257	723	193	6	8	1,187
NEW MADRID	252	654	98	4	3	1,011
NEWTON	743	2,313	420	16	20	3,512
NODAWAY	117	387	93	3	7	607
OREGON	189	533	84	1	4	811
OSAGE	80	227	65	1	10	383
OZARK	160	360	64	1	3	588
PEMISCOT	419	821	67	3	6	1,316
PERRY	169	517	103	5	4	798
PETTIS	579	1,834	356	12	23	2,804
PHELPS	511	1,388	283	13	20	2,215
PIKE	231	561	114	1	7	914
PLATTE	726	1,784	404	13	15	2,942
POLK	351	1,027	259	6	17	1,660
PULASKI	543	1,317	219	7	18	2,104
PUTNAM	34	151	36	0	1	222
RALLS	83	254	55	0	4	396
RANDOLPH	307	829	157	8	15	1,316
RAY	251	624	144	6	8	1,033
REYNOLDS	92	276	41	2	1	412
RIPLEY	234	685	94	1	1	1,015
SALINE	257	783	132	7	10	1,189
SCHUYLER	38	115	28	2	4	187
SCOTLAND	38	125	31	0	1	195
SCOTT	568	1,746	310	12	18	2,654
SHANNON	144	400	55	0	6	605
SHELBY	57	241	49	0	4	351
ST CHARLES	2,156	5,550	1,423	37	80	9,246
ST CLAIR	101	347	57	1	6	512
ST FRANCOIS	908	2,251	422	18	25	3,624
ST LOUIS CITY	4,321	9,717	1,360	41	98	15,537
ST LOUIS COUNTY	9,147	23,327	4,448	103	252	37,277
STE GENEVIEVE	145	383	79	0	8	615
STODDARD	417	1,168	229	9	12	1,835
STONE	333	907	179	0	12	1,431
SULLIVAN	69	224	34	1	2	330
TANEY	683	2,256	458	11	30	3,438
TEXAS	313	874	147	6	5	1,345
VERNON	265	764	145	6	16	1,196
WARREN	388	941	198	9	14	1,550
WASHINGTON	401	946	143	6	5	1,501
WAYNE	189	451	69	3	4	716
WEBSTER	455	1,352	322	6	18	2,153
WORTH	19	42	9	0	2	72
WRIGHT	295	871	158	6	20	1,350
NOT AVAILABLE	3	7	138	0	0	1,330

TABLE 16 MAGI CHILDREN DECEMBER 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	313,909	28	63,139	143,652	2,623	32,574	6,840	927	563,692
ADAIR	1,510	0	369	608	12	194	46	0	2,739
ANDREW	648	0	163	240	6	56	6	8	1,127
ATCHISON	289	0	55	96	2	18	1	0	461
AUDRAIN	1,598	0	321	608	18	158	40	6	2,749
BARRY	2,695	0	430	1,033	19	261	45	8	4,491
BARTON	990	0	158	276	4	90	8	2	1,528
BATES	858	0	197	364	9	98	6	10	1,542
BENTON	1,144	0	249	470	6	113	15	6	2,003
BOLLINGER	795	0	151	324	0	88	8	0	1,366
BOONE	7,280	2	1,600	3,210	78	802	206	79	13,257
BUCHANAN	5,146	1	886	2,728	45	540	94	47	9,487
BUTLER	3,506	0	560	1,509	33	406	34	2	6,050
CALDWELL	447	0	72	195	6	37	8	0	765
CALLAWAY	2,240	0	461	873	26	210	35	9	3,854
CAMDEN	2,241	0	540	747	14	233	28	4	3,807
CAPE GIRARDEAU	4,007	0	843	1,698	43	430	78	0	7,099
CARROLL	493	0	94	150	2	46	9	0	794
CARTER	602	0	77	188	4	55	7	1	934
CASS	4,224	0	1,090	2,101	41	432	101	14	8,003
CEDAR	1,076	0	228	405	3	105	11	14	1,842
CHARITON	364	0	95	117	4	42	3	0	625
CHRISTIAN	4,947	0	1,541	1,665	38	453	102	10	8,756
CLARK	417	0	65	164	3	19	1	0	669
CLAY	9,161	2	2,368	4,469	106	978	210	11	17,305
CLINTON	852	0	240	387	13	111	10	0	1,613
COLE	3,462	1	751	1,666	27	375	71	14	6,367
COOPER	838	0	208	303	6	91	11	1	1,458
CRAWFORD	1,570	0	306	604	5	182	16	3	2,686
DADE	433	0	116	157	1	44	0	4	755
DALLAS	1,165	0	234	410	5	113	20	3	1,950
DAVIESS	522	0	116	170	3	39	2	0	852
DE KALB	376	0	106	115	7	40	4	4	652
DENT	1,222	0	216	423	9	94	6	1	1,971
DOUGLAS	1,112	0	225	329	11	86	12	2	1,777
DUNKLIN	2,645	0	337	1,535	18	272	28	2	4,837
FRANKLIN	4,831	0	973	1,929	43	551	44	46	8,417
GASCONADE	719	0	163	227	7	78	6	2	1,202
GENTRY	430	0	81	96	3	29	3	0	642
GREENE	16,012	0	3,533	6,548	139	1,932	374	90	28,628
GRUNDY	652	0	104	158	7	53	9	0	983
HARRISON	538			180	4	52	9		891
HENRY	1,449		327	581	6	149	19	11	2,542
HICKORY	566		78	192	4	56 13	7	2	905
HOLT	231		42	88	0		1	1	376
HOWARD	556		141	165	4	56	6		928
HOWELL	3,698		692	1,291	30	343	25	2	6,081
IRON	733		105	285	5	63	3	2	1,196
JACKSON	39,281		6,854	22,700	355	4,145	1,432	94	74,867
JASPER JEFFERSON	9,226		1,659	3,696 3,898	58 54	965 991	268	15	15,887
	8,944		2,174	-			111	31	16,203
JOHNSON	2,011		552	972	21	230	34 5	5	3,825
KNOX	258	0	56 638	67 1,154	1 16	19 330	20	0 13	406
LACLEDE LAFAYETTE	,		638 442	1,154	9	330 192	20	13	4,913
LAFAYETTE	1,615		442 626		24	305	29 54	5	2,972
	2,971 469			1,082		305	54		5,067
		-	88 690	189	5			3	792 5 169
LINCOLN	2,818		690 157	1,276 283	19 3	<u>317</u> 94	40	2	5,168
LINN	803	0	157	283	3	94	14		1,356 1,460
MACON	881		222	295	2 10	91 82	16		1,460
MADISON	931		177	320		82	14	2	
IVIAUISUN	931	0	1//	320	5	89	13	2	1,537

TABLE 16 MAGI CHILDREN DECEMBER 2024

	NON CHIP	СНІР	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	401	0	93	128	3	50	0	3	678
MARION	1,672	0	352	660	13	184	13	2	2,896
MCDONALD	2,124	0	248	842	19	185	66	4	3,488
MERCER	148	0	35	80	0	18	4	1	286
MILLER	1,766	0	421	652	11	149	14	3	3,016
MISSISSIPPI	921	0	136	500	13	145	11	0	1,692
MONITEAU	875	0	190	251	5	60	18	0	1,401
MONROE	504	0	130	163	12	48	12	0	869
MONTGOMERY	564	0	130	236	11	54	9	1	1,021
MORGAN	1,435	0	402	539	11	122	18	0	2,528
NEW MADRID	1,183	0	162	520	11	120	10	0	2,010
NEWTON	4,290	0	833	1,660	27	424	83	7	7,324
NODAWAY	771	0	166	231	5	68	12	, 0	1,253
OREGON	1,035	0	100	398	2	92	8	0	1,233
OSAGE	452	1	133	142	2	47	6	3	786
OZARK	689	0	114	304	15	64	8	2	1,196
PEMISCOT	1,469	0	114	941	15	139	7	6	2,701
PERRY	906	0	125	361	2	102	18	3	1,577
PETTIS	3,674	0	706	1,354	26	330	110	4	6,204
PHELPS	2,498	0	542	934	20	246	65	8	4,313
PIKE	1,041	0	211	448	3	99	17	1	1,820
PLATTE	3,087	0	762	1,497	11	315	99	3	5,774
POLK	1,963	0	511	689	11	201	36	8	3,427
PULASKI	,	0	416	1,085	8	201	27	ہ 8	4,138
PUTNAM	2,339	0	63	1,085	8 1	255	5	<u>ہ</u> 0	4,138
RALLS	494	0	105	168	1	39	4	0	429 811
RANDOLPH	1,508	0	305	619	3	161	13	8	2,617
RAY	1,308	0	260	518	8	101	13	0	2,017
REYNOLDS	516	0	200	172	0	48	8	0	834
RIPLEY	1,207	0	90 156	473	14	129	ہ 9	2	1,990
SALINE	1,207	1	250	615	14	123	35	3	2,463
SCHUYLER	204	0	55	69	0	24	2	0	354
SCOTLAND	204	0	55	86	4	24	1	0	375
SCOTT	3,071	0	549	1,276	26	325	41	0	5,288
SHANNON	816	0	120	298	20	57	41	0	1,293
SHELBY	421	0	87	298	5	52	14	1	697
ST CHARLES	9,449	1	2,625	4,219	80	873	292	23	
ST CLAIR	644	0	2,025	4,219	13	56	5	1	17,562 1,033
ST FRANCOIS	3,889	1	758	1,773	36	453	33	4	6,947
ST LOUIS CITY	16,405	2	2,274	10,495	157	1,764	470	42	31,609
ST LOUIS COUNTY	40,442	5	7,706	20,891	401	4,079	1,010	42	74,578
	· · · ·		,	,	-	,	<i>,</i>		
STE GENEVIEVE STODDARD	2,117		149 402	236 792	4	56 232	23	1	1,194 3,578
STONE	1,703		336	648	12	175	23	4	2,911
	401						15		
SULLIVAN	-		60 700	185	1	43		4	709
TANEY	4,091		796	1,275	36	426	115 23	6	6,745
TEXAS	1,665		277	674	4	169		5	2,817
	1,386		313	580		110	10	22	2,427
WARREN	1,676		368	811	19	179	56	14	3,123
WASHINGTON	1,720		268	790	7	157	12	24	2,979
WAYNE	863		131	366	3	96	5	0	1,464
WEBSTER	2,733		608	945	9	305	43	29	4,672
WORTH	75		14	33	0	3	0	0	125
WRIGHT	1,726		349	659	18	214	31	10	3,007
NOT AVAILABLE	9	0	1	5	0	2	0	0	17

TABLE 17 MAGI PARENTS/ADULTS DECEMBER 2024

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	71,461	2,681	31,959	1,259	26,944	347,555	481,859
ADAIR	323	6	216	12	116	1,595	2,268
ANDREW	131	10	81	3	49	640	914
ATCHISON	47	2	17	3	22	240	331
AUDRAIN	349	7	169	10	125	1,742	2,402
BARRY	542	23	261	12	176	2,522	3,536
BARTON	162	2	82	3	56	850	1,155
BATES	207	11	107	4	70	953	1,352
BENTON	278	5	94	3	86	1,457	1,923
BOLLINGER	172	4	81	0	68	779	1,104
BOONE	1,589	80	704	26	670	8,754	11,823
BUCHANAN	1,365	49	625	24	462	6,341	8,866
BUTLER	788	25	375	5	266	3,981	5,440
CALDWELL	101	3	41	4	41	418	608
CALLAWAY	517	17	206	9	194	2,993	3,936
CAMDEN	452	17	211	7	182	2,622	3,491
CAPE GIRARDEAU	787	34	386	23	360	4,176	5,766
CARROLL	83	4	44	2	50	496	679
CARTER	109	2	51	1	37	575	775
CASS	1,074	46	447	16	365	4,396	6,344
CEDAR	222	6	99	5	72	1,126	1,530
CHARITON	75	1	43	0	31	321	471
CHRISTIAN	933	35	471	25	393	4,390	6,247
CLARK	77	2	20	4	22	383	508
CLAY	2,309	91	1,029	46	846	9,850	14,171
CLINTON	197	6	110	6	76	900	1,295
COLE	752	42	361	16	298	3,608	5,077
COOPER	149	4	77	2	69	861	1,162
CRAWFORD	343	11	162	5	142	1,793	2,456
DADE	95	1	38	0	41	458	633
DALLAS	207	3	106	8	82	1,215	1,621
DAVIESS	88	2	49	3	35	441	618
DE KALB	79	1	43	1	31	442	597
DENT	236	8	100	3	90	1,402	1,839
DOUGLAS	187	0	97	3	81	1,063	1,431
DUNKLIN	659	16	257	11	191	2,763	3,897
FRANKLIN	1,075	47	512	17	393	5,635	7,679
GASCONADE	129	7	64	2	54	832	1,088
GENTRY	53	0	34	2	21	307	417
GREENE	3,532	142	2,114	66	1,531	19,234	26,619
GRUNDY	97	2	53	0	38	589	779
HARRISON	94	3	47	1	37	500	682
HENRY	334	7	146	4	111	1,545	2,147
HICKORY	127	6	51	1	45	727	957
HOLT	45	0	16	1	12	239	313
HOWARD	93	6	55	2	52	507	715
HOWELL	672	14	356	9	241	3,470	4,762
IRON	158	4	64	1	55	833	1,115
JACKSON	10,186	423	4,114	138	3,516	45,574	63,951
JASPER	1,857	62	909	35	678	8,409	11,950
JEFFERSON	2,224	84	875	37	765	10,100	14,085
JOHNSON	532	20	203	7	195	2,410	3,367
KNOX	40	0	27	2	17	283	369
LACLEDE	591	20	306	14	224	2,787	3,942
	362	14	153	6	156	1,562	2,253
LAWRENCE	560	19	303	12	249	2,574	3,717
LEWIS	119	2	36	1	21	467	646
LINCOLN	703	20	226	10	252	2,888	4,099
	138	5	99	4	54	761	1,061
LIVINGSTON	153	4	104	4	62	952	1,279
MACON	148	6	90	8	71	887	1,210

TABLE 17 MAGI PARENTS/ADULTS DECEMBER 2024

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	тмн	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARIES	89	4	43	1	40	477	654
MARION	375	12	177	2	118	1,943	2,627
MCDONALD	422	14	203	10	127	1,720	2,496
MERCER	28	0	15	0	11	168	222
MILLER	348	21	163	8	134	1,781	2,455
MISSISSIPPI	242	1	104	4	87	1,044	1,482
MONITEAU	130	2	63	3	69	735	1,002
MONROE	96	6	39	0	35	475	651
MONTGOMERY	125	3	55	5	39	650	877
MORGAN	287	9	111	6	118	1,505	2,036
NEW MADRID	258	5	117	5	90	1,239	1,714
NEWTON	851	21	409	17	303	3,887	5,488
NODAWAY	131	5	94	3	73	756	1,062
OREGON	218	5	110	2	60	1,008	1,403
OSAGE	83	0	39	2	37	434	595
OZARK	190	1	52	3	43	860	1,149
PEMISCOT	437	6	122	5	124	1,484	2,178
PERRY	182	4	94	1	72	822	1,175
PETTIS	647	14	309	6	277	2,852	4,105
PHELPS	545	14	249	11	244	3,171	4,103
PIKE	250		249 97	3	70	1,045	4,239
	772	47	349	18	295	3,235	,
PLATTE POLK	393	47	188	8	295 173	3,235	4,716 2,622
-	595	-	263	10	173	,	,
PULASKI PUTNAM	36	16 3	263	2	23	2,712 275	3,784 367
RALLS	84	5	47	2	39	545	722
-	-			3			
RANDOLPH RAY	328 266	11 12	163 110	9	124 88	1,801	2,430
REYNOLDS	105	12	51	2		1,043 616	1,528 814
	251	10	-	4	39 85	1,228	-
RIPLEY			126	3		,	1,704
SALINE	275	13 1	128	3	104 19	1,230	1,753
SCHUYLER	41		26	-	-	203	290
SCOTLAND	52	0	20	0	20	202	294
SCOTT	591	22	320	17	261	2,769	3,980
SHANNON	164	6	62	4	50	803	1,089
SHELBY	66	0	44	1	26	355	492
ST CHARLES	2,253	98	827	48	860	10,772	14,858
ST CLAIR	117	3	57	4	42	769	992
ST FRANCOIS	975	30	451	13	365	5,504	7,338
ST LOUIS CITY	4,533	160	1,739	67	1,656	24,600	32,755
ST LOUIS COUNTY	9,359	438	3,813	158	3,854	45,497	63,119
STE GENEVIEVE	150	8	56	3	55	768	1,040
STODDARD	466	10	201	4	171	2,049	2,901
STONE	349	23	165	13	133	1,966	2,649
SULLIVAN	79	0	51	0	22	348	500
TANEY	742	22	440	23	381	4,398	6,006
TEXAS	368	7	185	3	117	1,790	2,470
VERNON	309	8	139	8	94	1,454	2,012
WARREN	406	19	148	6	142	1,743	2,464
WASHINGTON	434	14	181	4	137	2,178	2,948
WAYNE	209	8	93	6	64	1,046	1,426
WEBSTER	518	17	297	22	186	2,462	3,502
WORTH	20	0	6	0	11	101	138
WRIGHT	328	5	215	5	128	1,633	2,314
NOT AVAILABLE	3	0	4	0	1	16	24

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED DECEMBER 2024

	SSI-SP, NON- TICKET TO 1			TOTAL			
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	18	3,051	139,694	17,348	2,124	41,511	203,746
ADAIR	1	12	696	92	32	129	962
ANDREW	0	3	194	39	2	80	318
ATCHISON	0	2	90	14	5	42	153
AUDRAIN	0	15	655	95	15	113	893
BARRY	0	18	1,062	123	3	191	1,397
BARTON	0	3	314	45	3	139	504
BATES	0	7	391	69	6	117	590
BENTON	0	18	703	88	1	198	1,008
BOLLINGER	0	4	390	66	4	222	686
BOONE	0	53	3,155	421	105	496	4,230
BUCHANAN	0	47	2,506	308	38	587	3,486
BUTLER	1	28	2,150	231	14	915	3,339
CALDWELL	0	6	165	28	1	66	266
CALLAWAY	1	6	928	113	16	169	1,233
CAMDEN	0	13	990	108	18	185	1,314
CAPE GIRARDEAU	0	45	1,701	217	28	649	2,640
CARROLL	0	3	195	33	3	103	337
CARTER	0	3	279	39	2	94	417
CASS	0	45	1,238	180	23	576	2,062
CEDAR	0	43	507	57	4	172	746
CHARITON	0	4	147	20	4	172	298
CHRISTIAN	0	25	1,325	137	16	459	1,962
CLARK	0	4	1,323	23	2	439	208
CLARK	0	105	2,952	489	68	688	4,302
CLINTON	0	6	2,952	38	10	170	4,302
COLE	0	35		207	-	364	
			1,444	-	41		2,091
COOPER	0	10	341	63	10	141	565
CRAWFORD	0	20	794	119	5	264	1,202
DADE	0	3	194	15	2	18	232
DALLAS	0	9	613	55	1	181	859
DAVIESS	0	1	159	16	0	38	214
DE KALB	0	4	217	26	6	100	353
DENT	0	11	614	86	4	172	887
DOUGLAS	1	4	446	51	1	108	611
DUNKLIN	1	29	1,808	161	12	599	2,610
FRANKLIN	0	32	1,814	246	46	526	2,664
GASCONADE	0	9	316	45	3	134	507
GENTRY	0	2	128	42	6	49	227
GREENE	0	159	7,261	853	126	1,811	10,210
GRUNDY	0	3	299	41	7	129	479
HARRISON	1	5	268	35	5	48	362
HENRY	0	10	801	102	12	192	1,117
HICKORY	0	5	305	28	3	42	383
HOLT	0	1	72	8	1	47	129
HOWARD	0	3	238	36	5	49	331
HOWELL	0	13	1,789	148	13	511	2,474
IRON	0	6	491	49	6	248	800
JACKSON	2	471	16,158	1,718	218	3,860	22,427
JASPER	0	59	3,616	455	45	734	4,909
JEFFERSON	0	80	3,185	523	36	1,197	5,021
JOHNSON	0	21	735	105	17	246	1,124
KNOX	0	3	82	11	0	58	154
LACLEDE	0	25	1,113	124	9	210	1,481
LAFAYETTE	0	9	668	114	11	515	1,317
LAWRENCE	0	17	1,034	150	7	251	1,459
LEWIS	0	5	186	23	6	86	306
LINCOLN	1	16	979	132	18	371	1,517
LINN	0	2	386	42	11	132	573
LIVINGSTON	0	9	419	41	11	477	957
MACON	0	9	331	44	9	107	500
MADISON	0	13	491	74	7	402	987

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED DECEMBER 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	182	27	0	70	285
MARION	1	11	929	129	19	382	1,471
MCDONALD	0	4	630	66	2	69	771
MERCER	0	0	68	4	1	34	107
MILLER	0	6	665	90	12	211	984
MISSISSIPPI	0	13	654	59	2	152	880
MONITEAU	0	4	249	35	2	53	343
MONROE	1	5	185	31	9	101	332
MONTGOMERY	0	10	296	34	5	129	474
MORGAN	0	11	697	78	12	131	929
NEW MADRID	0	13	681	96	3	259	1,052
NEWTON	0	23	1,391	176	21	344	1,955
NODAWAY	0	8	361	61	12	103	545
OREGON	0	4	669	56	5	119	853
OSAGE	0	7	172	17	2	29	227
OZARK	0	6	369	39	1	473	888
PEMISCOT	0	14	1,033	103	7	339	1,496
PERRY	0	7	361	62	19	175	624
PETTIS	0	24	1,301	170	19	585	2,099
PHELPS	0	20	1,283	157	20	352	1,832
PIKE	0	12	442	67	14	166	701
PLATTE	0	22	772	114	40	319	1,267
POLK	1	12	933	114	13	336	1,411
PULASKI	0	11	976	110	8	135	1,411
PUTNAM	0	4	116	103	1	31	1,233
RALLS	0	3	110	31	4	78	302
RANDOLPH	0	12	824	77	16	370	1,299
RAY	0	8	412	69	7	110	606
REYNOLDS	0	<u> </u>	312	42	3	110	461
RIPLEY	0	9	742	83	5	100	1,029
SALINE	0	<u>9</u> 7	667	103	10	190	933
SCHUYLER	0	0	94		10	30	
SCOTLAND	0	3	94 61	11 13	1	13	136
SCOTLAND	0	30	-	13	15	596	91
	0	30 7	1,570		-		2,399
SHANNON	0	2	417	43	0	113 49	580
SHELBY			144	22		-	222
ST CHARLES	0	94	3,389	644	131	842	5,100
ST CLAIR	0	11	341	31	2	77	462
ST FRANCOIS	1	61	2,654	321	32	1,070	4,139
ST LOUIS CITY	2	267	12,948	1,227	116	2,840	17,400
ST LOUIS COUNTY	1	524	17,380	2,356	277	6,141	26,679
STE GENEVIEVE	0	2			9	166	537
STODDARD	0	19	1,141	150	11	491	1,812
STONE	0	8	594	76	6	87	771
SULLIVAN	0	2	166	14	2	107	291
TANEY	0	27	1,404	150	21	283	1,885
TEXAS	0	10	835	83	5	204	1,137
VERNON	0	9	744	105	13	199	1,070
WARREN	0	13	562	92	10	121	798
WASHINGTON	0	26	1,126	125	4	279	1,560
WAYNE	1	17	646	57	5	162	888
WEBSTER	0	14	840	110	17	217	1,198
WORTH	0	0	29	4	1	15	49
WRIGHT	0	12	762	96	6	167	1,043
NOT AVAILABLE	0	0	43	5	0	1	49

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY DECEMBER 2024

					SLMB AND	
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	17,265	90,833	108,098	28,944	12,485	41,429
ADAIR	77	464	541	129	48	177
ANDREW	27	144	171	60	26	86
ATCHISON	15	64	79	30	13	43
AUDRAIN	94	415	509	150	57	207
BARRY	173	656	829	272	81	353
BARTON	56	240	296	110	27	137
BATES	78	264	342	110	37	147
BENTON	109	519	628	206	42	248
BOLLINGER	41	311	352	64	50	114
BOONE	382	1,863	2,245	558	216	774
BUCHANAN	346	1,478	1,824	528	195	723
BUTLER	233	1,533	1,766	360	348	708
CALDWELL	40	108	148	44	16	60
CALLAWAY	196	553	749	221	54	275
CAMDEN	134	540	674	213	60	273
CAPE GIRARDEAU	190	1,186	1,376	358	186	544
CARROLL	29	161	190	47	26	73
CARTER	26	206	232	60	32	92
CASS	204	808	1,012	363	129	492
CEDAR	83	345	428	144	45	189
CHARITON	21	138	159	40	21	61
CHRISTIAN	182	862	1,044	367	119	486
CLARK	182	101	119	36	113	53
CLAY	362	1,723	2,085	685	270	955
CLINTON	36	1,723	2,083	75	34	109
COLE	169	893	1,062	314	129	443
			,	_		
COOPER	41	255	296	107	46	153
CRAWFORD	115	562	677	194	94	288
DADE	30	107	137	75	13	88
DALLAS	99	373	472	174	50	224
DAVIESS	21	105	126	55	11	66
DE KALB	34	176	210	74	28	102
DENT	71	439	510	129	56	185
DOUGLAS	72	297	369	137	39	176
DUNKLIN	156	1,245	1,401	253	181	434
FRANKLIN	266	1,199	1,465	541	178	719
GASCONADE	43	209	252	84	34	118
GENTRY	20	101	121	33	25	58
GREENE	973	4,439	5,412	1,570	558	2,128
GRUNDY	46	238	284	64	26	90
HARRISON	43	172	215	84	23	107
HENRY	105	488	593	184	62	246
HICKORY	65	198	263	106	15	121
HOLT	8	54	62	28	7	35
HOWARD	29	157	186	50	21	71
HOWELL	276	1,219	1,495	492	158	650
IRON	38	372	410	72	48	120
JACKSON	1,877	9,559	11,436	3,122	1,166	4,288
JASPER	480	2,258	2,738	751	276	1,027
JEFFERSON	480	2,238	2,738	817	315	1,027
	94		537		87	
JOHNSON	94	443 64		178		265
KNOX			73	23	13 75	36
LACLEDE	189	717	906	298		373
LAFAYETTE	87	539	626	183	106	289
LAWRENCE	175	667	842	280	89	369
LEWIS	27	138	165	42	25	67
LINCOLN	155	655	810	250	93	343
LINN	52	246	298	74	45	119
LIVINGSTON	39	409	448	81	67	148
MACON	51	221	272	85	29	114
MADISON	47	442	489	113	81	194

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY DECEMBER 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	35	145	180	55	20	75
MARION	91	660	751	156	106	262
MCDONALD	115	357	472	181	39	220
MERCER	20	51	71	22	7	29
MILLER	98	467	565	215	57	272
MISSISSIPPI	57	406	463	108	62	170
MONITEAU	30	158	188	62	20	82
MONROE	28	167	195	46	25	71
MONTGOMERY	38	220	258	72	30	102
MORGAN	105	451	556	165	57	222
NEW MADRID	74	498	572	103	79	187
NEWTON	222	850	1,072	363	118	481
NODAWAY	74	247	321	82	37	119
OREGON	71	458	529	124	38	113
OSAGE	16	98	114	44	9	53
OZARK	62	414	476	86	78	164
PEMISCOT	60	733	793	119	110	229
PERRY	33	272	305	91	52	143
PETTIS	186	981	1,167	275	111	386
PHELPS	154	820	974	275	111	416
PIKE	67	344	411	107	64	171
PLATTE	89	427	516	107	88	262
POLK	119	669	788	261	79	340
PULASKI	119	551	676	189	55	244
PUTNAM	25	90	115	38	6	44
RALLS	23	168	115	41	13	54
RANDOLPH	108	593	701	167	68	235
RAY	52	251	303	130	36	166
REYNOLDS	39	231	267	52	42	94
RIPLEY	53	488	541	113	42	192
SALINE	57	488	476	113	55	192
SCHUYLER	15	68	_	24		
SCOTLAND	10	43	<u>83</u> 53	18	10	31 28
SCOTLAND	10	1,086	1,271	283	168	451
SHANNON	56	319	375	78	37	115
SHELBY	21	98	119	32	13	45
-	-		-	-	-	
ST CHARLES	421	1,893	2,314 248	795	303	1,098
ST CLAIR	40	208	-	78 537	24	102
ST FRANCOIS		1,819	2,177		223 941	760
ST LOUIS CITY	1,173 1,655	8,233 11,579	9,406	1,565 2,810	1,740	2,506 4,550
	· · · ·	,	13,234	,	,	,
STE GENEVIEVE	42	240	282	66	34	100
STODDARD	152	869 374	1,021	206	147 54	353
STONE SULLIVAN	111 21		485 167	217 47	54 18	271 65
		146				
TANEY	243	926	1,169	420	109	529
TEXAS	148	560	708	241	74	315
VERNON	86	493	579	152	70	222
WARREN	89	344	433	141	52	193
WASHINGTON	119	699	818	201	88	289
WAYNE	90	434	524	126	55	181
WEBSTER	152	545	697	258	65	323
WORTH	6	20	26	23	4	27
WRIGHT	112	506	618	205	70	275
NOT AVAILABLE	3	18	21	10	0	10

Figure 5 MO HealthNet Recipients

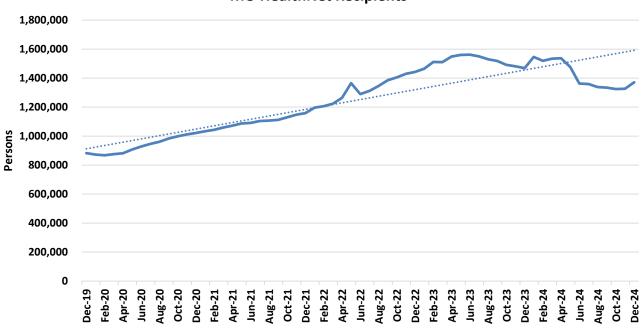


Figure 6 MO HealthNet Payments

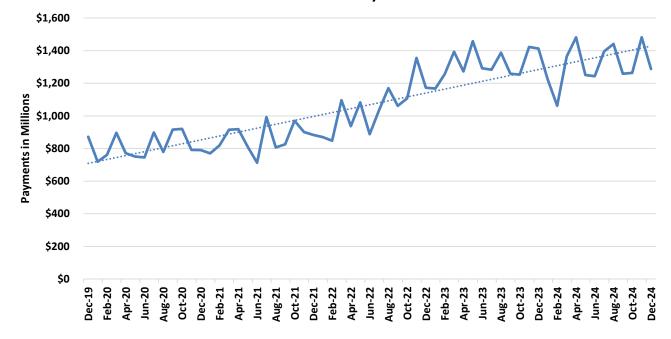


TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END DECEMBER 2024

					CHANGE FROM	CHANGE FROM
	December-31-2024	November-30-2024	October-31-2024	December-31-2023	LAST MONTH	2 MONTHS AGO
PERSONS WITH DISABILITIES	123,562	123,830	124,654	154,113	-0.2%	-0.9%
ELDERLY	94,178	94,023	93,662	94,859	0.2%	0.6%
CUSTODIAL PARENTS	77,979	79,360	81,925	106,573	-1.7%	-4.8%
CHILDREN	591,518	600,990	604,644	688,422	-1.6%	-2.2%
PREGNANT WOMEN	31,225	31,656	32,223	31,385	-1.4%	-3.1%
ADULT EXPANSION	341,906	341,751	339,987	334,986	0.0%	0.6%
TOTAL	1,260,368	1,271,610	1,277,095	1,410,338	-0.9%	-1.3%
WOMEN'S HEALTH SERVICES (WHS)	26,572	27,077	26,257	14,258	-1.9%	1.2%
TOTAL+WHS	1,286,940	1,298,687	1,303,352	1,424,596	-0.9%	-0.4%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

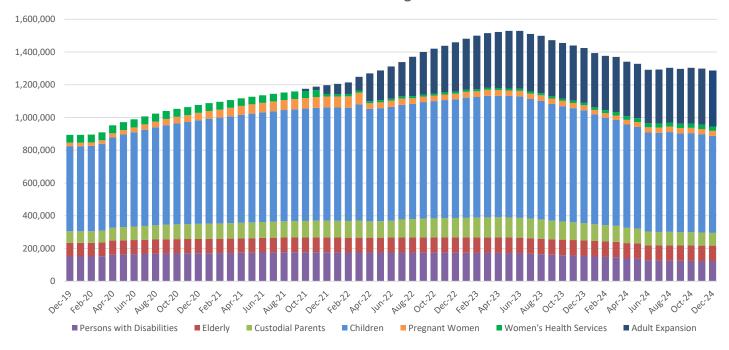


Figure 7 MO HealthNet Persons Eligible at Month End

TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL** DECEMBER 2024

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 1,260,368

CAPITATION:	1,097,817
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	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$114.575.222.99	21.176 *	\$5,410.62	214,941	10.2	\$533.05
	5114,575,222.55	21,170	\$5,410.02	214,941	10.2	\$555.05
HOSPITALS	\$114,060,078.95	96,491 *	\$1,182.08	937,613	9.7	\$121.65
	\$68,179,020.33	4,497	\$15,161.00	45,885	10.2	\$1,485.87
OUTPATIENT	\$45,881,058.62	94,758	\$484.19	891,728	9.4	\$51.45
DENTAL SERVICES	\$1,669,562.83	7,131 *	\$234.13	12,693	1.8	\$131.53
PHARMACY	\$152,915,756.34	337,859 *	\$452.60	1,382,041	4.1	\$110.64
PART D - COPAYS	\$106,996.83	32,033 *	\$3.34	232,525	7.3	\$0.46
PHYSICIAN RELATED	\$35.411.442.67	143,722 *	\$246.39	1,276,496	8.9	\$27.74
PHYSICIAN	\$319,180.79	2,262	\$141.11	5,791	2.6	\$55.12
CLINIC	\$21,424,201.28	93,744	\$228.54	1,073,052	11.5	\$19.97
FAMILY PLANNING X-RAY AND LAB	\$1,521,241.93	15,815	\$96.19	17,094	1.1	\$88.99
NURSE PRACTITIONER	\$2,625,483.76 \$7,616.40	<u>13,891</u> 113	\$189.01 \$67.40	75,651 182	5.5	<u>\$34.71</u> \$41.85
PODIATRY	\$380,606.98	5,084	\$74.86	9,788	1.0	\$38.89
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,771,509.72	21,648	\$128.03	31,806	1.5	\$87.14
CASE MANAGEMENT	\$3,843.44	38	\$101.14	41	1.1	\$93.74
FED QUALIFIED HEALTH CARE	\$6,047,670.77	22,080	\$273.90	55,924	2.5	\$108.14
PSYCHOLOGIST SERVICES	\$310,087.60	2,995	\$103.54	7,167	2.4	\$43.27
IN-HOME SERVICES	\$103,055,176.04	60,879 *	\$1,692.79	17,069,813	280.4	\$6.04
HOME HEALTH SERVICES	\$196,795.00	333	\$590.98	4,644	14.0	\$42.38
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$1,530,650.20 \$9,352,597.89	1,051	\$1,456.38 \$682.57	477,318	<u>454.2</u> 101.9	\$3.21 \$6.70
PERSONAL CARE	\$87,952,656.04	13,702 57,002	\$1,542.97	<u>1,395,843</u> 14.802,729	259.7	\$5.94
AIDS WAIVER	\$248,130.20	61	\$4,067.71	6,007	98.5	\$41.31
PHYSICAL DISABLED WAIVER	\$2,680,204.76	161	\$16,647.23	176,271	1,094.9	\$15.21
INDEPENDENT LIVING WAIVER	\$1,091,080.93	734	\$1,486.49	206,899	281.9	\$5.27
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$3,061.02	4	\$765.26	102	25.5	\$30.01
REHAB AND SPECIALTY SERVICES	\$24,217,721.79	1,218,437 *	\$19.88	3,013,866	2.5	\$8.04
AUDIOLOGY SERVICES	\$9,666.46	326	\$29.65	492	1.5	\$19.65
OPTOMETRIC SERVICES	\$422,938.86	4,377	\$96.63	10,195	2.3	\$41.48
DURABLE MEDICAL EQUIPMENT	\$3,870,043.75	18,839	\$205.43	1,006,036	53.4	\$3.85
AMBULANCE SERVICES	\$4,234,434.03	9,681	\$437.40	189,138	19.5	\$22.39
REHABILITATION CENTER HOSPICE	\$55,222.32	128	\$431.42	2,670	20.9	\$20.68
NON-EMERGENCY TRANS	\$10,550,696.03 \$4,784,407.71	<u>1,953</u> 1,215,051	\$5,402.30 \$3.94	<u>63,428</u> 1,734,155	32.5	<u>\$166.34</u> \$2.76
NON-PARTICIPATING PROV	\$1,542.14	32	\$48.19	89	2.8	\$17.33
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$288,770.49	2,617	\$110.34	7,663	2.9	\$37.68
BUY-IN PREMIUMS	\$29,561,882.30	153,178 **	\$192.99	0	0.0	\$0.00
PART-A	\$1,140,841.40	2,340	\$487.54	0	0.0	\$0.00
PART-B	\$28,421,040.90	150,838	\$188.42	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$260,775,388.18	75,445 *	\$3,456.50	7,398,399	98.1	\$35.25
PRIVATE HOME ICF/ID ID/DD WAIVER	\$297,372.77 \$156,106,548.03	<u> </u>	\$9,592.67 \$16,887.34	872 3,262,823	28.1 353.0	\$341.02 \$47.84
PSYCH REHAB-PRIVATE	\$3,716,494.50	2,176	\$1,707.95	133,945	61.6	\$27.75
CSTAR - PRIVATE	\$6,595,940.39	6,483	\$1,017.42	136,988	21.1	\$48.15
TARGETED CASE MANAGEMENT	\$7,264,745.28	20,612	\$352.45	840,827	40.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$26,371,944.25	5,542	\$4,758.56	2,834,926	511.5	\$9.30
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$60,361,524.62	45,322	\$1,331.84	<u>187,889</u> 129	4.2	\$321.26 \$471.46
PRIVATE PSYCH CARE UNDER AGE 22	\$60,818.34	0	\$12,163.67	129	25.8	\$471.46
STATE INSTITUTIONS	\$18,474,659.02	4,185 *	\$4,414.49	141,473	33.8	\$130.59
ICF/INTELLECTUAL DISABILITIES	\$6,979,077.18	205	\$34,044.28	6,264	30.6	\$1,114.16
MENTAL HOSPITAL	\$57,573.20	2	\$28,786.60	62	31.0	\$928.60
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$691,963.95 \$0.00	<u>10</u> 0	\$69,196.40 \$0.00	307	<u> </u>	<u>\$2,253.95</u> \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,050,131.52	3,600	\$291.70	121,543	33.8	\$8.64
FSD CASE MANAGEMENT	\$9,695,913.17	403	\$24,059.34	13,297	33.0	\$729.18
EPSDT SERVICES	\$18,584,791.58	19,837 *	\$936.88	1,302,260	65.7	\$14.27
EPSDT SCREENINGS	\$5,119,748.48	1,839	\$2,783.99	245,400	133.4	\$20.86
EPSDT REFERRAL SERVICES	\$13,465,043.10	18,556	\$725.64	1,056,860	57.0	\$12.74
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$413,625,619.85	1,097,817 *	\$376.77	0	0.0	\$0.00
TOTAL	\$1,287,034,299.37	1,371,272 *	\$938.57	0	0.0	\$0.00

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 77,459

NURSING FAUCHTEG 59/351-369.99 1488 * 55.25 ac 101.783 10.39 56684 NORMININ 512/3412-22.01 17.00 514.844.00 4.410 12.12 5557.20 OUTFAINTM 552/352.21 10.00 514.844.00 4.410 12.12 5557.20 DENTAL SERVICES 5374.754.11 2.012 * 571.11 3.088 13 517.55 DENTAL SERVICES 547.313.02 1.14.84 * 573.18 92.08 8.0 552.12 PART D-COPARS 547.313.02 1.14.64 * 53.13 100.27.00 7.1 3.30 552.00 7.1 3.30 552.00 7.0 3.3 552.00 7.0 3.3 552.00 7.0 3.3 552.00 7.0 3.2 50.00 0.0 50.00 0.0 50.00 7.0 50.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
HSPITAS. 12.644.757 17.60 57.86.2 214.33 12.63 12.63 OUTATINT 52.383.13.2 30.8 51.98.82 30.12 12.63 12.6	NURSING FACILITIES					-	
BRATIENT 57.45.82.420 500 514.648.80 6.419 1.27 51.51.55 DRITANITATI 55.56.835.321 10.845 52.82 200.111 1.26 51.52.55 DRITANITATI 55.66.835.321 10.186 537.18 30.81 1.27 51.11.11 3.081 1.5 51.27.55 DRITANITATION 54.27.53.12 20.12 53.11.11.18 5.97.3.12 3.08 55.2.5 3.00 55.2.5 55.2.5 3.00 55.2.5 3.00 55.2.5 3.00 55.2.5 3.00 1.00 55.2.5 3.00 1.00 55.2.5 3.00 1.00 55.2.5 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00							
OUTPATIENT 55.2833.25 16.84 5328.22 20.113 1.24 552.25 DBMTA SERVICES 59.17.13 20.12 511.11 3.08 1.4 517.75 PART D- COPAR'S 517.130 1.14.89 573.33 1.02.76 7.0 50.75 PART D- COPAR'S 517.130 1.14.99 5.33.31 1.02.76 7.0 50.75 PART D- COPAR'S 517.10 7.0 50.72 337.84 9.2 55.60 7.2 3.0							
DEMTAL SERVICES 542,754.11 2.02.* 5211.11 3.08 1.5 5517.55 PNAMMACY 54,174,393.50 11.185.* 5377.51 99.308 8.5 521.21 PNAMEACY 54,174,393.50 11.185.* 5377.51 99.308 8.5 521.21 PARTO - COPAYS 547.010.71 144.91.** 53.11 10.70.0 7.3 50.67 PINTCOME 53.86.80.51 59.91.** 53.11 10.72.0 7.3 55.27 POMENT PLANING 53.86.80.51 2.52.78 53.88 6.13 52.77 50.57.97 50.01 7.0 50.01 7.0 55.77 50.01 7.0 50.01 7.0 50.01 7.0 50.01 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.00 7.0 50.0<							
PHAMAXY 54,174,38.00 11.186 S172.18 99.105 8.0 54/3.017 PART D: COPAYS 54/3.0171 14.401.* 53.31 100.240 7.1 50.47 PMISCLAN S54.25.05.88 362.31.* 51.07.02 327.864 9.2 515.06 PMISCLAN S54.45.05.81 29.27.5 530.30 202.14 9.2 515.06 PMISCLAN S54.01.91 2.328 512.22.5 530.30 202.14 552.5	OUTPATIENT	\$5,528,933.25	16,845	\$328.22	208,118	12.4	\$26.57
PART D - COPANS S47 910.1 14.491 * S1 31 100.700 7.1 50.72 PHYGLOARELATID S5 A25 505 88 30.911 * 51.97 00.1 327 286 32 25.00 PHYGLOARELATID S5 A25 505 88 30.911 * 51.97 00.1 327 286 32 32.285 CHINC S5 846 540.51 29.278 51.81 38 29.238 10.0 51.99 PMORE TRACTIONEL A5.312.0.41 3.8 55.34 1.1 55.225.7 PDDATRY 95.700.61 2.404 53.845 5.417 1.5 522.12 CMMA SERVECS 55.00 0 50.00 0 0.0 50.00 1.0 50.00 CMMA INTERCE 55.33 325.11 2.28 545.33 1.75 2.3 53.20 2.3 53.20 2.00 0 0.0 50.00 1.00 55.00 2.00 0 0.0 0.0 50.00 0.0 0.0 50.00 0.0 0.0 50.00 0.0 0.0 50.00 <t< td=""><td>DENTAL SERVICES</td><td>\$424,754.11</td><td>2,012 *</td><td>\$211.11</td><td>3,088</td><td>1.5</td><td>\$137.55</td></t<>	DENTAL SERVICES	\$424,754.11	2,012 *	\$211.11	3,088	1.5	\$137.55
PHYSICAN RELATED 53/25,958 39,931 51/12,00 327,854 3 315,05 PROM 58,315,0 29,98 59,06 22,248 1,3 539,35 PANUE TVANING 549,131 52,28 52,248 1,3 559,38 1,5 556,38 1,5 556,38 1,5 556,38 1,5 556,38 1,5 556,38 1,5 556,38 1,5 556,38 1,5 556,38 556,38 1,5 556,38 556,38 1,5 556,38 552,48 1,15 1,5 552,45 1,5 552,48 1,15 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,45 1,5 552,5 552,5 552,5 552,5 552,5 552,5 552,5 552,5 552,5 552,5 552	PHARMACY	\$4,174,339.50	11,186 *	\$373.18	99,108	8.9	\$42.12
PHYSICAL 556-315.06 593 595-69 2.25 3.3 592.18 CLINC 5344.640.51 592.78 5131.39 297.119 1.2 512.34 PAMIN FRANNIC 5301.51 3 563.33 6 1.1 565.24 PURDE FRANCES 501.01	PART D - COPAYS	\$47,910.71	14,491 *	\$3.31	102,740	7.1	\$0.47
PHYSICAL 556-315.06 593 595-69 2.25 3.3 592.18 CLINC 5344.640.51 592.78 5131.39 297.119 1.2 512.34 PAMIN FRANNIC 5301.51 3 563.33 6 1.1 565.24 PURDE FRANCES 501.01	PHYSICIAN RELATED	\$5 426 905 88	36 913 *	\$147.02	337 854	9.2	\$16.06
CHINC 53,866,840.51 29.278 513.39 272.10 1.2.2 512.2 FAMILY PLANING 5401.107.10 1.2.8 512.2 1.5.5 580.3 6 1.2.2 556.9 ARAM AD LAR 540.1107.10 1.2.8 512.2 1.5.5 512.2 1.5.5 523.2 1.5.5 523.2 1.5.5 523.2 1.5.5 523.2 1.5.5 523.2 1.5.5 523.2 1.5.5 523.2 1.5.5 523.2 1.5.5 523.2 1.5.5 533.2 533.2 1.5.5 533.2							
RAV AND LAB S402.18/10 3.238 S124.21 15.51 5.21 542.42 NUDSE PROVINTIVE S3170.41 60 S524.64 115 19 S727.57 PODATIV S55.700.65 2.404 S59.85 6.517.67 19 S727.57 PODATIV S55.00.00 7.0 2.300 0.0 0.0 550.77 CASE MANAGETMENT S55.00.00 7.0 1.300.00 0.0 0.0 550.70 PROVELOSIS SERVES S33.724.21 728 S46.84 1.705 2.3 S192.70 NOME SERVES S45.055.411 2.648.14 2.435.31 7.400.30 0.0 0.0 50.00 ADUL TOM VERST S50.751.846 12.865 5962.951 1.300.844 100.7 55.75 PRESENALCARE S37.053.361 2.0 S.366.70 2.00 2.56.55 50.00 0.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	CLINIC						\$12.94
NUBSE PRACTITIONER 51,170.41 60 552,241 115 1.9 527.27 CRMA SERVICES 550.00 0 0.00 50.00 0 0.00 50.00 RUMAL, REALT CLIMN 5555.10.00.00 0 57.00.00 0 0.00 50.00 REDDUALINER 553.51.00.00 0 57.00.00 0.00 50.00 0 0.00 50.00 REDDUALINER 553.575.45.41.1 76.86 44 1.00.00 55.00 0.00 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 0 0.00 50.00 0 0 0 50.00 0 0 0 0 0.00 50.00 0 0 0.00 50.00 0							
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RUBAL HEALTH CLINICS 5545,6083 7.404 \$73,631 0.030 1.4 \$51,77 CASE MARAGEMENT 5000 0 0.00 5000 0 0.00 5500 PSYCHOLOGST SERVICES \$533,742.12 728 564.64 1.706 2.3 \$517.72 INHOME FEALVES \$555,554.84.11 2.04.81 \$517.33 7.340.532 2.77.2 \$55.75 ACID AND THACH FEALVES \$556,554.84.41 2.05.83 0.37.3 1.40 \$56.35 ACID AND THACH FEALTCARE \$50.00 0 50.00 0 0.0 50.00 ACID AND THACH FEALTCARE \$57.700,533.61 2.45.59 \$1.300,94 10.2.7 \$57.75 PRESONAL CARE \$57.400,30 0 0 \$50.00 0 0.0 \$50.00 PRESONAL CARE \$57.400,30 0 0 \$50.00 0 0.0 \$50.00 PRESONAL CARE \$57.400,31 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00					4,517		
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HOME HEALTH SERVICES \$266.88.42 41 \$64.33 \$73 14.0 \$64.33 ADUIT DAY MAYER \$50.00 0 \$0.00 0 \$0.00 AGED AND DISABLED WAVER \$52.75.18.4.6 122.655 \$56.29.5 1.300.944 102.7 \$55.75 PERSONAL OARE \$57.000.333.6.1 24.559 \$51.000.7 6.022.850 25.0 \$51.66 PHYSICAL DISABLED WAVER \$50.00 0 \$50.00 0 0.0 \$50.00 RAMIT CARKER \$50.00 0 \$50.00 0 0.0 \$50.00 BRAMA DISACHT SERVICES \$52.272.272.47 79.589 \$51.55.45 \$670.726 8.4 \$51.84 AUDICLOSY SERVICES \$52.272.272.472 79.589 \$51.55.45 \$670.726 8.4 \$51.84 AUDICLOSY SERVICES \$52.87.00.40 10.0 \$52.28 \$67.726 8.4 \$51.84 AUDICLOSY SERVICES \$52.87.97.15.0.46 16.0 \$55.45 \$67.726 8.4 \$51.84 AUDULLOW SERVICES \$52.87.9	IN-HOME SERVICES	\$45,954,841.11	26,481 *	\$1,735.39	7,340,532	277.2	\$6.26
AGD AND DISABLE WAVER 58,77,184.46 12,665 5693.95 1,300.944 102.7 56,75 PERSONAL CARK \$37,005,333.61 24,559 \$51,056.79 6,024,865 245.3 55.14 ANDS WAVYR \$73,003.31 20 \$36,700 0 0.0 0.00 0.00 PHYSICAL DISALED WAIVER \$50,00 0 \$50,00 0 0.0 0.00		\$26,458.42	41	\$645.33	573	14.0	\$46.18
PRESONAL CARE \$37,00,333,61 24,559 \$1,505,79 £0,24,865 245,3 55,445,80 PRYSICA, DISABLED WAVER \$50,00 0 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00							
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OPTOMETRIC SERVICES 598,838.16 1.611 561.35 2.996 1.9 522.99 DURABLE MEDICAL EQUIPMENT 361.070.15 6.848 512.86 373.073 5.45 5.23.1 AMBULANCE SERVICES \$883.835.97 3.592 5.246.06 68.104 1.90 512.88 RICHABULANCE SERVICES \$883.835.97 3.592 5.246.06 68.104 1.90 512.48 HOSPICE \$883.835.97 3.592 5.246.06 68.104 1.90 514.43 HOSPICE \$883.815.02 1.663 \$5.262.27 53.445 32.1 \$51.38 NON-PARTICIPATING PROV \$5.969.11 1.5 \$46.41 39 2.2 \$51.08 NON-PARTICIPATING PROV \$54.945.85 500 0 50.00 0 0 \$50.00 DISEASE MANAGEMENT \$44.945.85 500 51.088 1.170 3.3 \$58.42 BUY-IN PREMIUMS \$10.888.840.10 \$42.36 * \$20.07 0 0.0 \$50.00 PAR							
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AMBULANCE SERVICES 5883.835.97 3.592 S246.06 68.104 1.00 S12.98 RH-BABILITON CENTER \$17.600.70 62 \$28.38 1.220 19.7 \$13.43 NON-EVERGENCY TRANS \$1,71.082.67 78.554 \$21.18 170.587 2.2 \$10.33 NON-PARTICIPATING PROV \$506.11 15 \$46.41 170.587 2.2 \$10.00 DUSEASE MANAGEMENT \$44.945.85 360 \$124.85 1.170 3.3 \$38.42 BUY-IN PREMIUMS \$10.888.840.10 \$44.236 \$200.77 0 0.0 \$0.00 PART-B \$5.800.76.30 \$2.002 \$188.47 0 0.0 \$0.00 PART-B \$5.800.76.30 \$2.002 \$188.47 0 0.0 \$0.00 PRIT-B \$5.800.76.30 \$2.002 \$188.47 0 0.0 \$0.00 PART-B \$5.800.76.30 \$2.002 \$188.47 0 0.0 \$0.00 PART-B \$5.800.0 \$6 \$5.948.83							
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ID/DD WAIVER \$17,830,205.38 1,017 \$17,532.16 319,496 314.2 \$55.81 PSYCH REHAB-PRIVATE \$433,861.89 270 \$1,606.90 18,298 67.8 \$23.71 CSTAR - PRIVATE \$139,206.64 146 \$953,47 3.816 26.1 \$38.48 TARGETED CASE MANAGEMENT \$423,921.60 1,002 \$423,08 49.065 49.0 \$8.64 COMMUNITY SUPPORT WAIVER \$486,505.90 106 \$4,589.68 \$1,842 489.1 \$9.38 CERT COMM BEHAV HITH CLINC \$3,698,694.51 2,370 \$1,560.63 11,490 4.9 \$321.91 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$30.00 VENTE INSTITUTIONS \$3,161,680.14 253 * \$12,496.76 9.673 38.2 \$326.86 IC//INTELLECTUAL DISABILITES \$3,045,493.18 92 \$331,03.19 2,827 30.7 \$1,077.29 MENTAL HOSPITAL \$57,573.20 2 \$28,786.60 62 31.0 \$928.60 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
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TOTAL \$197,791,470.23 86.071 * \$2.298.00 0 0 0 \$00	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	TOTAL	\$197,791.470.23	86.071 *	\$2,298.00	0	0.0	\$0.00

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 214,148

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$109,757.77	11 *	\$9.977.98	42	3.8	\$2,613.28
	\$109,757.77		\$9,977.98	42	5.0	\$2,015.28
HOSPITALS	\$5,532,398.78	8,202 *	\$674.52	38,761	4.7	\$142.73
INPATIENT	\$3,079,897.29	213	\$14,459.61	1,684	7.9	\$1,828.92
OUTPATIENT	\$2,452,501.49	8,096	\$302.93	37,077	4.6	\$66.15
DENTAL SERVICES	\$39,675.39	159 *	\$249.53	369	2.3	\$107.52
PHARMACY	\$17,278,914.05	51,785 *	\$333.67	140,351	2.7	\$123.11
PART D - COPAYS	\$481.33	152 *	\$3.17	1,076	7.1	\$0.45
PHYSICIAN RELATED	\$1,277,497.07	6,576 *	\$194.27	33,716	5.1	\$37.89
PHYSICIAN	\$5,140.38	45	\$114.23	58	1.3	\$88.63
CLINIC	\$543,967.41	2,042	\$266.39	25,607	12.5	\$21.24
FAMILY PLANNING	\$248,176.40	2,731	\$90.87	2,588	1.0	\$95.90
X-RAY AND LAB	\$70,149.56	295	\$237.80	1,384	4.7	\$50.69
NURSE PRACTITIONER	\$138.56	1	\$138.56	1	1.0	\$138.56
PODIATRY	\$34,989.05	26	\$1,345.73	137	5.3	\$255.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$78,851.93	378	\$208.60	522	1.4	\$151.06
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$287,521.63	1,557	\$184.66	3,298	2.1	\$87.18
PSYCHOLOGIST SERVICES	\$8,562.15	44	\$194.59	121	2.8	\$70.76
IN-HOME SERVICES	\$264,110.64	173 *	\$1,526.65	48,819	282.2	\$5.41
HOME HEALTH SERVICES	\$2,499.45	4	\$624.86	53	13.3	\$47.16
ADULT DAY HEALTH CARE	\$5,408.28	4	\$1,352.07	1,629	407.3	\$3.32
AGED AND DISABLED WAIVER	\$1,831.50	1	\$1,831.50	225	225.0	\$8.14
PERSONAL CARE	\$251,240.40	163	\$1,541.35	46,433	284.9	\$5.41
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$3,131.01	2	\$1,565.51	479	239.5	\$6.54
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$312,421.60	227,535 *	\$1.37	298,307	1.3	\$1.05
AUDIOLOGY SERVICES	\$217.41	7	\$31.06	9	1.3	\$24.16
OPTOMETRIC SERVICES	\$8,225.83	57	\$144.31	172	3.0	\$47.82
DURABLE MEDICAL EQUIPMENT	\$45,174.17	124	\$364.31	4,165	33.6	\$10.85
AMBULANCE SERVICES	\$146,558.20	151	\$970.58	4,491	29.7	\$32.63
REHABILITATION CENTER	\$432.30	1	\$432.30	17	17.0	\$25.43
HOSPICE	\$12,187.72	3	\$4,062.57	68	22.7	\$179.23
NON-EMERGENCY TRANS	\$76,825.31	227,488	\$0.34	288,800	1.3	\$0.27
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$22,800.66	259	\$88.03	585	2.3	\$38.98
BUY-IN PREMIUMS	\$14,922.80	60 **	\$248.71	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$14,922.80	60	\$248.71	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$7,441,283.37	6,860 *	\$1,084.74	124,995	18.2	\$59.53
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$54,052.53	39	\$1,385.96	1,492	38.3	\$36.23
PSYCH REHAB-PRIVATE	\$80,131.87	65	\$1,232.80	1,709	26.3	\$46.89
CSTAR - PRIVATE	\$655,766.48	797	\$822.79	16,130	20.2	\$40.66
TARGETED CASE MANAGEMENT	\$299,583.36	1,183	\$253.24	34,674	29.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$433,996.22	118	\$3,677.93	52,708	446.7	\$8.23
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$5,904,552.03	4,921	\$1,199.87	<u>18,254</u> 28	3.7	\$323.47 \$471.46
PRIVATE PSTCh CARE UNDER AGE 22	\$13,200.88	<u>⊥</u>	\$13,200.88	28	28.0	\$471.40
STATE INSTITUTIONS	\$453,401.58	351 *	\$1,291.74	8,811	25.1	\$51.46
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$240,809.55	3	\$80,269.85	93	31.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$74,580.48 \$138,011.55	345	\$216.18 \$46,003.85	<u>8,632</u> 86	25.0 28.7	\$8.64 \$1,604.79
EPSDT SERVICES EPSDT SCREENINGS	\$3,829,123.73	<u>3,991 *</u> 418	\$959.44	225,885	56.6	\$16.95 \$20.68
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,635,655.23		\$3,913.05 \$600.46	79,111	<u>189.3</u> 40.2	
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,193,468.50 \$0.00	3,653	\$600.46	146,774	40.2	<u>\$14.94</u> \$0.00
MANAGED CARE PREMIUMS	\$62,011,453.77	238,509 *	\$260.00	0	0.0	\$0.00
TOTAL	\$98,565,441.88	245,964 *	\$400.73	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 71,827

NUMBRIG 510.4298.37 10.* 510.429.84 40 40 HOSPITALS 53.22.009.32 4.882 5664.07 26.212 5.6 ANTANINT 51.40.065.39 112 551.113.12.9 980 52.2 5.2 ANTANINT 51.41.05.29 4.82 537.4 22.25 136 15 PARMASENCES 50.01.05.56 89 5252.54 136 15 PARMASENCES 501.221.377.18 25.951.* 5432.41 89.440 35 PARTO SECONTS 563.50 14.50.* 53.20 0 0.00 PHYSICAM ELLYDE 590.20.22 18.85 506.68 1.154 52.25.41 18.95 14.95 14.95 15.95 14.95 14.95 15.95 14.95 15.95 14.95 15.95 14.95 15.95 15.95 14.95 15.95 15.95 15.95 15.95 15.95 15.95 15.95 15.95 15.95 15.95 15.95 15.95 15.95 15.95	COST PER	UNITS PER RECIPIENT	UNITS OF	COST PER	DECIDIENTS		
Comparison Comparison <thcomparison< th=""> Comparison Comparis</thcomparison<>	\$2,607.46	-	SERVICE	RECIPIENT	RECIPIENTS	EXPENDITURES	
IMPARTENT 51.430.056.38 118 51.71.912 962 8.2 OUTPATIENT 53.81.92.233 48.26 53.75.64 25.270 5.2 DENTAL SERVICES 53.01.08.58 68.9 522.5.4 11.6 1.5 PRARMACY 511.221.377.18 25.951.4 543.241 89.400 3.5 PRARED COPAR'S 5643.60 14.5 53.70 0 0 INPRICIAM RELATION 590.570.28 46.08 * 520.77 25.208 57 PRIVEGAM RELATION 590.570.28 1.835 596.80 1.71 0.9 CLINIC 5377.785.52 1.835 596.80 1.71 0.9 CLINIC 5377.859.40 1.415 538.56 1 1.0 1.0 CLINIC 537.869.40 2.21 738.856 1 518.856 1 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	\$2,007.40	4.0	40	\$10,429.84	10 *	\$104,298.37	NORSING FACILITIES
OUTWRITET \$1,8119223 4.866 \$275.46 72.270 52 CENTALSERVICES \$20,108.58 89 \$275.54 136 15 PHARMACY \$11,221.377.38 25.991.* \$432.41 89.40 35 PHARMACY \$11,221.377.38 25.991.* \$432.41 89.40 35 PHYSICAN RELATED \$902.504.28 4.468.* \$200.42 25.981.* 33.00 0 0 PHYSICAN RELATED \$902.504.28 4.468.* \$200.42 25.884.* 1.81 52.01 31.02 COMAN SAVICINICAN \$3.306.10 .11 \$1.44.88 40 1.8 20.00 0	\$123.59	5.4	26,232	\$664.07	4,882 *	\$3,242,009.32	HOSPITALS
Definit Stances Definit Stances Definit Stances Definit Stances Definit Stances PHAL STRUCES \$20.18.85 80 \$225.91 \$36.15 PHARMACY \$11.211.377.18 255.91 \$432.41 89.460 3.5 PHAT STRUCES \$50.20.82 4.068 \$20.42 \$2.25.81 4.00 0 0 PHYSICAM REATED \$502.50.28 4.068 \$20.42 \$2.25.81 4.01 1.01 0	\$1,486.55						
PMARMACY S11 221.377.18 Z5.551 S424.0 S43.0 0.0 PART D - COPAYS S463.60 145 * S3.20 0.0 0.0 PMSCM RELATED 590.250.48 4.08 * S2.00.74 Z5.284 5.7 PMSGRAM RELATED 590.250.48 4.04 * S2.00.74 Z5.284 0.0 CUNC S3.7559.00 1.21 S445.56 40 0.3 CUNC S3.7559.00 1.415 S502.59 1.764 0.0 FAMILY PLANING S127.255.22 1.855 S58.59 1.21 1.0 CARA SENCES S3.25.00 0 S0.00 0 S0.00 0 0.0 CRAS MANGES S3.25.77.04 1.075 S3.20.00 0 0.0 0 0.0 FROQUARTOR MARTICINES S3.25.77.04 1.075 S3.05.00 0 0.0 0 0 FROQUARTOR SENVERS S2.25.77.04 1.052 S3.99.51 2.23 2.77.6 3 2.99.7.7 5.89.29.1 2.8	\$71.70	5.2	25,270	\$375.46	4,826	\$1,811,952.93	OUTPATIENT
PART D - COPAYS 543.00 145 53.20 0 0 PHYSICAN RELATED \$308.50 21 \$344.58 4.01 5 PHYSICAN RELATED \$308.50 21 \$344.58 4.01 1 PHYSICAN RELATED \$308.50 21 \$344.58 4.01 1 PHYSICAN RELATED \$308.50 21 \$344.58 1.01 1 1 1 5 5 2 1 1 1 1 5 5 2 1 1 1 1 5 5 2 1	\$147.86	1.5	136	\$225.94	89 *	\$20,108.58	DENTAL SERVICES
PART D - COPAYS 543.00 145 53.20 0 0 PHYSICAN RELATED \$308.50 21 \$344.58 4.01 5 PHYSICAN RELATED \$308.50 21 \$344.58 4.01 1 PHYSICAN RELATED \$308.50 21 \$344.58 4.01 1 PHYSICAN RELATED \$308.50 21 \$344.58 1.01 1 1 1 5 5 2 1 1 1 1 5 5 2 1 1 1 1 5 5 2 1	\$125.46	3.5	89.440	\$432.41	25.951 *	\$11,221,377,18	PHARMACY
PHYSICIAN RELATED 5902.504.28 4.00.* 50.14 25.20 57 PHYSICIAN NELATED 53036.10 2.1 5144.58 40 1.9 CUNC 5371.569.40 1.415 5262.59 1.964.41 3.0 MUSE PRACTIDURE 5323.55 2.85 3.85.6 2.1 513.85 1.0 1.0 MUSE PRACTIDURE 532.85 2.21 516.87.79 1.29 6.1 1.0 PODATRY 534.85.5 2.1 516.87.79 1.29 6.1 1.0 PODATRY 534.85.5 2.1 516.87.79 1.29 6.1 1.0 CASE MANAGEMENT 50.00 0 50.00 0 0.0							
PPRSCAN \$3,03.0 21 \$1,44.58 40 1.9 CUNC \$371,599.0 1,415 \$222.59 19.464 1.38 FAMILY PLANNING \$137,255.20 1.835 \$56.88 1.714 0.9 RABY AND LAB \$545.699.46 2.24 \$20.488 1.154 5.2 NUBSE PRACITIONEN \$33.83.60 1 \$1.83.77 11.9 6.1 COUNTEY \$35.89.46 2.17 \$1.83.76 1.0 0.0 0.0 CASE MARAGEMENT \$20.00 0 0.00 0.0 0.0 0.0 FROCULAULTD HEALTH CARE \$223.577.04 1.075 \$207.98 2.415 2.3 ADUIL ON HARCES \$245.170.46 1.63.* \$1.83.16 2.25 3.3 ADUIL ON HARCES \$245.170.46 1.63.* \$1.83.16 2.25 2.30.0 4.00.0 0.0 0.0 HOMM EXATH SERVICES \$245.170.46 1.63.18 \$1.83.16 2.25 2.35.16 2.33.20 1.63.16 2.30.0	\$0.00						
CUNC \$371,569,40 1,415 522,59 19,464 138 FAMILY PLANING 5377,785,52 18,35 59,689 1,14 09 NARSE PRACTINORER 5188,56 1 110 10 PODATIN 534,835 214 5162,72 123 61 PODATIN 534,835 21 5162,72 123 61 PODATIN 534,835 21 5162,72 123 61 RIRAL HATH CUNICS 532,836 21 51,93 24 51,94 23 PEROLAURIPPI MATH CLAIKS 522,57,10 3 55,75 16 53 PROMODIST SERVICES 524,57,04 163 * 51,504,11 45,243 277 NHOM SERVICES 524,57,04,6 153 * 51,55,54 43,340 283 245 ACOD AND DISALED WAVER 53,813,01 1 51,857,564 43,340 283 ADOS MAURES 520,00 0 50,00 0 0,00 0 PRESONAL	\$35.68						
FAMILY PLANNING \$177,255.21 1.835 \$96.68 1.714 0.9 KAM XAN DUAB \$546,699.46 224 \$20.88 1.155 5.2 NURSE PRACTITIONR \$33.856 1 \$13.856 1 1.0 COMATY \$33.826.46 21 \$16.779 1.29 6.1 CMAA SERVICES \$30.00 0 \$30.00 0 0 0 CMAA SERVICES \$50.27.19 32 \$134.54 6.8 2.71 PEODIALIFED HEALIN CARE \$225.57.04 1.075 \$207.08 6.8 2.77 NOMESTREWICES \$265.170.46 1.63.* \$15.94.54 4.83 2.77 NOME REALTH SERVICES \$1.67.373 3 \$557.93 1.6 5.3 ADUT DAWARE \$1.395.56 2 \$967.78 \$583 231.5 AGID AND DSALLU VANER \$1.395.56 2 \$967.78 \$583 231.5 AGID AND VANER \$1.395.56 2 \$967.78 \$583 232.5	\$75.90						
X ARAY AND LAB 356, 599.46 224 \$208.88 1.154 5.2 NUSES FRANCES \$33.856 1 1.00 50.00 0 0.00 RURAL HEALTH CLINICS \$39.820,46 2.17 \$181.66 2.92 1.3 CASE MARAGEMENT \$20.00 0 50.00 0 0.00 RURAL HEALTH CLINICS \$39.280,46 2.17 \$181.66 2.92 1.3 CASE MARAGEMENT \$20.30 0 0.00 0 0.00 PHOMOST SERVICES \$252.77.91 3 \$557.93 1.65 5.3 ADOUT DAY HEALTH CARE \$1.937.77 3 \$557.93 1.65 \$3.3 ADUUT DAY HEALTH CARE \$1.937.77 3 \$55.00 0 0 0.00 PHOMOSTABLED WARTER \$5.00 0 \$50.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 <td>\$19.09</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	\$19.09						
NURSE PRACTITIONER S138.56 1 1.0 PODIATYY S341.85.5 21 S16.27.79 1.29 6.1 CRNA SERVICES S20.00 0 S00.00 0 0.0 RURA, HEALTH CUNICS S392.894, 64 217 S181.06 222 1.3 CASK MANAGEMENT S0.00 0 S00.00 0 0.0 PED QUALPED HEALTH CARE S22.357.04 0.175 S257.98 2.415 2.3 PHOME SERVICES S245.170.46 1.6 S152.91 2.2 2.25.1 ADUE TOW HEATTH CARE S138.56 2 S557.91 2.2 2.25.1 ADDE DOWALPEAT S1.33.10 1 S1.63.00 0.0 0.0 ADUE TOWALPEAT S0.00 0 S0.00 0 0.0 0.0 PHYSICAL DISABLED WAVER S0.00 0 S0.00 0 0.0 0.0 INDEPENDENT LIVING WAVER S0.00 0 S0.00 0 0.0 0.0 PHYSICAL DISABLE	<u>\$103.73</u> \$40.47						
PODATEY S34.83.55 21 S16.27.79 129 6.1 CRNA SERVICES S00 0 500 0 0.0 RURAL HEALTH CUNICS S33.289.46 217 S181.06 222 1.3 CASE MANAGEMENT S00.0 0 0.0 0 0.0 FED QUALIFIED HEALTH CARE S223.57.04 1.075 S207.98 2.415 2.3 PSYCIOLOGIS SERVICES S6.22.51 3 S51.594.11 45.2.43 2.77 INHOME SERVICES S1.67.7.7 3 S557.93 1.6 5.3 ADUI TOM HEALTH SERVICES S1.294.11 0.5.2.63 2.255.01 <td>\$138.56</td> <td></td> <td>1,154</td> <td></td> <td></td> <td></td> <td></td>	\$138.56		1,154				
CRNA SERVICES \$0.00 0 \$0.00 0 0.00 RIBAL HALTI CLUICS \$39,289.46 217 \$18,10.6 222 1.3 CASE MAAAGEMENT \$5.00 0 \$50,00 0 \$0.00 0.00 FED GUALPED HEATH CARE \$223,577.04 1.075 \$520,798 2.415 2.3 PRYCHOLOGIST SERVICES \$5245,170.46 1.63 \$15,594,11 45,243 2.776 INHOME SERVICES \$147,77 3 \$557,93 1.6 5.3 ADDUT DAY HEATH CARE \$133,356 1 \$156,264 4.3,340 2.835 ADDISWAYER \$200 0 \$50,00 0 0.00 0.00 INPERSOLATION WAVER \$50,00 0 \$50,00 0 0.00	\$264.99		129				
RURAL INELTINCIS \$39,289,46 217 \$181.06 292 1.3 CASE MANAGEMENT 5000 0 5000 0 0.0 FED QUALIFED HEALTH CARE \$223,577.04 1.075 \$200,88 2.415 2.3 PSYCHOLOGIS SERVICES \$6225.19 32 \$194,54 85 2.7 IMOME HEALTH CARE \$5245,170.46 163 * \$1,504,11 45,243 277.6 ADULT GAY HEALTH CARE \$1,333,55 2 \$967,78 \$583 2215 225.0 ADULT GAY HEALTH CARE \$226,536.60 155 \$1,326.44 43,940 283.5 ANDUS MARE \$200.0 0 \$50.00 0 0.0 0 INDEPRENDET LINING MANER \$0.10 2 \$1,565.51 479 2395.56 INDEPRENDET LINING MANER \$0.00 0 \$50.00 0 0.00 BRAIN INUREW WANER \$0.00 0 \$50.00 0 0.00 0 INDEPRENDER SECOLEY SERVICES \$54,93.20 76,71.4	\$0.00						
IFED QUALIFIED HEALTH CARE \$223,377.04 1.075 \$200,98 2.415 2.3 PSYCHOLOGIS SERVICES \$5223,19 32 \$194,54 85 2.7 IHOME SERVICES \$5245,170,46 163* \$1,504,111 45,243 277,6 HOME HEALTH SERVICES \$1,617,75 3 \$557,93 16 5,3 AOUL TO AVILRATH CARE \$1,335,50 1 \$1,333,10 225 225,0 PERSONAL CARE \$236,598,60 155 \$1,526,44 43,940 283,5 AIDS WAIVER \$0,00 0 \$0,00 0 0,00 0 0,00 INDEPENDENT LUNK WAIVER \$0,00 0 \$0,00 0 0,00 0 0,00 0 0,00 0 0,0	\$134.55						
IFED QUALIFIED HEALTH CARE 5223 \$77.04 1.075 \$200 \$200 \$158 \$100 \$200 \$100 \$100 \$100 \$100 \$100 \$100	\$0.00						
Indome services S245,170.46 163 \$1,504,11 45,24 277.6 HOME HEALTH SERVICES \$245,170.46 163 \$57.93 16 5.3 AOULT DAY HEALTH CARE \$1,935.56 2 \$987.78 583 291.5 AGED AND DISABLED WAVER \$1,831.50 1 \$1,831.50 225 225.3 AIDS WAIVER \$200.0 0 \$50.00 0 \$0.00 0 0.0 PHYSIGL LOSABLED WAVER \$50.00 0 \$50.00 0 0.0 0.0 INDEPENDENT LUNKG WAIVER \$50.00 0 \$50.00 0 0.0 0.0 BRAIN TOLGYSERVICES \$5145,493.20 76,714 \$1.90 108,103 1.4 ALDIOLOCAY SERVICES \$56,616.1 3 \$23.22 3 1.0 OPTOMETRIC SERVICES \$56,646.51 106 \$56,610 2.143 20.2 ADDIOLOCAY SERVICES \$56,366.51 106 \$56,610 2.143 20.2 ADRE MERICAL EQUIPMENT \$21,363.58	\$92.58	2.3	2,415		1,075		FED QUALIFIED HEALTH CARE
HOME HEALTH SERVICES \$1,673.79 3 555.73 16 5.3 AQUIT DAV HEALTH CARE \$1,935.56 2 \$967.78 583 291.5 AGED AND DISABLED WAVER \$1,833.50 1 \$1,833.50 225 225.0 AND SWANCR \$205.598.60 155 \$1,555.51 43.00 283.5 AND SWANCR \$200.0 0 \$0.00 0 0.0 INDEPENDENT LUVING WAVER \$50.00 0 \$50.00 0 0.0 BRIMA AND SPECALTY SERVICES \$514.54,93.20 76.714 \$1.90 108.103 1.4 ALDIOLOCY SERVICES \$56,741.49 46 \$146.55 1.40 3.0 OPTOMETRIC SERVICES \$56,741.49 46 \$21.33 1.9.4 3.0 AMULANCE SERVICES \$56,741.49 46 \$21.455.51 1.40 3.0 OPTOMETRIC SERVICES \$56,741.49 46 \$1.465.51 1.40 3.0 AMULANCE SERVICES \$56,741.49 46 \$1.465.51 1.40 3.0<	\$73.24	2.7	85	\$194.54	32	\$6,225.19	PSYCHOLOGIST SERVICES
HOME HEALTH SERVICES S1,673,79 3 555,73 16 53 AQUIT DAY HEALTH CARE \$1,935,56 2 \$967,78 583 221,5 AGED AND DISABLED WAIVER \$1,831,50 1 \$1,831,50 225 225,0 AIDUS DAVICR \$205,598,60 155 \$1,555,51 43,90 283,5 AIDU SPARLED WAIVER \$50,00 0 \$0,00 0 0,00 INDEPENDENT LIVING WAIVER \$50,00 0 \$50,00 0 0,00 0 0,00 BRAIN INJURY WAIVER \$50,00 0 \$50,00 0 0,00 0 0,00 COPTOMETRIC SERVICES \$56,741,49 46 \$51,465,51 140 3,0 1,01 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,00 0 0,	\$5.42	277.6	45,243	\$1,504.11	163 *	\$245,170.46	IN-HOME SERVICES
ADULT DAY HEALTH CARE \$1,935.56 2 967.78 583 291.5 AGED AND DISABLED WAIVER \$1,831.50 1 \$1,831.50 225 225.00 PRESONAL CARE \$236,598.60 155 \$1,226.44 43,940 283.5 ADD WAIVER \$50.00 0 \$50.00 0 0.00 PHYSICAL DISABLED WAIVER \$50.00 0 \$50.00 0 0.00 INDEPENDENTLIVING WAIVER \$50.00 0 \$50.00 0 0.00 BRAIN INJURY WAIVER \$50.00 0 \$50.00 0 0.00 BRAIN INJURY WAIVER \$50.00 0 \$50.00 0 0.00 REHAB AND SPECIALTY SERVICES \$547.43 46 \$144.55 140 3.0 DURABLE MEDICAL EQUIPMENT \$21.936.88 79 \$277.68 1.534 19.4 AMBULANCE SERVICES \$566.61 106 \$260.01 2.1.43 20.2 REHABAINTATION CENTER \$0.00 0 \$0.00 0 0.00 <	\$104.61						
PERSONALCARE \$236,598,60 155 \$11,526,44 43,940 283.5 ADX WAVER \$0,00 0 \$0,00 0 0.0 0 0.0 PHYSICAL DISABLED WAVER \$50,00 0 \$50,00 0 0.0 0.0 INDEPRINED TUNING WAVER \$53,131,01 2 \$1,565,51 479 239,5 FAMIX CARE GIVING WAIVER \$50,00 0 \$0,00 0 0.0 BRAIN INJURY WAIVER \$50,00 0 \$0,00 0 0.0 BRAIN INDUCKAR GIVING WAIVER \$54,93,20 76,714 \$1,90 108,103 1.4 ALDIOLOGY SERVICES \$54,649,30 76,714 \$61,90 108,103 1.4 ALDIOLOGY SERVICES \$56,741,49 46 \$51,465,51 1.0 3.0 3.0 2.13 1.5 AMBULANC SERVICES \$56,735,00 0 \$56,00 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$3.32					\$1,935.56	ADULT DAY HEALTH CARE
ADS WAVER \$0.00 0 \$0.00 0 0.00 PHYSICAL DISABLED WAVER \$3.131.01 2 \$1.565.51 479 239.5 FAMILY CARE GUNIG WAVER \$0.00 0 \$0.00 0 0.00 BRAIN INURY WAIVER \$0.00 0 \$0.00 0 0.00 REHAB AND SPECIALTY SERVICES \$145,493.20 76,714 * \$1.90 108,103 1.4 AUDIOLOGY SERVICES \$569,65 3 \$223.22 3 1.0 OPTIONETICS SERVICES \$569,65 3 \$227.68 1.534 1.94 AMBULANCES SERVICES \$566,366.51 1.06 \$526.10 2.143 20.2 REHABILTATION CENTER \$50.00 0 \$0.00 0 0.0 NON-BARTICPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DIVARE SERVICES \$14.922.80 60 \$248.71 0 0.0 PARTA	\$8.14	225.0			1		AGED AND DISABLED WAIVER
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INDEPENDENT LUNING WAIVER \$3,131.01 2 \$1,565.51 479 239.5 FAMILY CARE GUNING WAIVER \$0.00 0 \$0.00 0 0.00 BRAIN INURY WAIVER \$0.00 0 \$0.00 0 0.00 REHAB AND SPECUALTY SERVICES \$145,493.20 76,714 * \$1.00 108,103 1.4 AUDIOLOGY SERVICES \$569.65 3 \$22.22 3 1.0 OPTOMETRIC SERVICES \$569.665 3 \$22.22 3 1.0 DURABLE MEDICAL EQUIPMENT \$21.936.88 79 \$227.68 1.534 19.4 AMMELANCES SERVICES \$566.366.51 1.06 \$62.61.0 2.143 20.2 REHABILTATION CENTER \$0.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$34,763.50 76,679 \$0.45 103.893 1.3 NON-EMERGENCY TRANS \$34,763.50 76,679 \$0.45 103.893 1.3 NON-EMERGENCY TRANS \$34,763.50 76,679 \$0.00 0	\$0.00	0.0	0	\$0.00	0	\$0.00	AIDS WAIVER
FAMILY CARE GIVING WAVER \$0.00 0 \$0.00 0 0.00 BRAIN INJURY WAIVER \$0.00 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$145,493.20 76,714 \$1.90 108,103 1.4 AUDIOLOGY SERVICES \$65,656 3 \$223.22 3 1.0 OPTOMETRIC SERVICES \$65,741.49 46 \$146,55 140 3.0 DURABLE MEDICAL EQUIPMENT \$21.396.88 79 \$277.68 1.534 19.4 AMBULANCE SERVICES \$566,365.51 106 \$5626.10 2.143 20.2 REHABILITON CENTER \$51,709.12 1 \$1.709.12 8 8.0 NON-MARTICIPATION PROV \$2.00 0 \$0.00 0 0.0 NON-PARTICIPATING PROV \$2.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$13,906.05 143 \$97.25 382 2.7 BUY-IN PREMIUMS \$14,922.80 60 ** \$248,71 0 0.0	\$0.00	0.0	0	\$0.00		\$0.00	
BRAIN INURY WAIVER \$0.00 0 \$0.00 0 0 REHAB AND SPECIALTY SERVICES \$145,493,20 76,714 * \$1.90 108,103 1.4 AUDIOLOGY SERVICES \$696,65 3 \$23,22 3 1.0 OPTOMETRIC SERVICES \$66,65,1 106 \$562,61 104 3.0 DURABLE MEDICAL EQUIPMENT \$21,138,68 79 \$277,68 1.534 10.2 REHABILITATION CENTER \$0.00 0 \$50.00 0 0.0 MON-MERGENCY TRANS \$34,763,50 76,679 \$0.45 103,893 1.3 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$13,390.605 143 \$97,25 382 2.7 BUY-IN PREMIUMS \$14,492.80 60 * \$248,71 0 0.0 PART-A \$0.00 0 \$0.00 0 \$0.00 0 0.0 PART-B \$14,922.80 60 \$248,71 0 <t< td=""><td>\$6.54</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	\$6.54						
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AUDIOLOGY SERVICES 569.65 3 523.22 3 1.0 OPTOMETRIC SERVICES 56,741.49 46 \$146.55 140 3.0 DURABLE MEDICAL EQUIPMENT \$21.936.88 79 \$2277.68 1.534 19.4 AMBULANCE SERVICES \$563.66.51 106 \$526.10 2.1.43 20.2 REHABLITATION CENTER \$50.00 0 \$50.00 0 0.0 MON-PARTICIPATING PROV \$50.00 0 \$50.00 0 0.0 NON-PARTICIPATING PROV \$50.00 0 \$50.00 0 0.0 COMPREHENSIVE DAY REHAB \$20.00 0 \$50.00 0 0.0 DISEASE MANAGEMENT \$13.906.05 14.3 \$97.25 382 2.7 BUY-IN PREMIUMS \$14.922.80 60 \$248.71 0 0.0 0 PART-B \$14.922.80 60 \$248.71 0 0.0 0 0 0.0 0 0 0 0.0 0 0.0 0 </td <td>\$1.35</td> <td>1.4</td> <td>109 102</td> <td>¢1.00</td> <td>76 714 *</td> <td>\$14E 402 20</td> <td></td>	\$1.35	1.4	109 102	¢1.00	76 714 *	\$14E 402 20	
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PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.0 ID/DD WAIVER \$992.52 2 \$496.26 130 65.0 PSYCH REHAB-PRIVATE \$80.131.87 65 \$1,232.80 1.709 26.3 CSTAR - PRIVATE \$599,154.68 766 \$782.19 15,728 20.5 TARGETED CASE MANAGEMENT \$9,918.72 37 \$268.07 1,148 31.0 COMMUNITY SUPPORT WAIVER \$16,232.94 4 \$4,058.24 1,589 397.3 CERT COMM BEHAV HUTH CLINC \$1,902,415.82 1,748 \$1,088.34 5,879 3.4 PRIVATE INSTITUTIONS \$2,617.92 6* \$436.32 303 50.5 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 0.0 METAL HOSPITAL \$0.00 0 \$0.00 0 0.0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 \$0.00 0	\$99.64	10.2	26,183	\$1,019.88	2,558 *	\$2,608,846.55	MENTAL HEALTH SERVICES
PSYCH REHAB-PRIVATE \$80,131.87 65 \$1,232.80 1,709 26.3 CSTAR - PRIVATE \$599,154.68 766 \$782.19 15,728 20.5 TARGETED CASE MANAGEMENT \$9,918.72 37 \$268.07 1,148 31.0 COMMUNITY SUPPORT WAIVER \$16,232.94 4 \$4,058.24 1,589 397.3 CERT COMM BEHAV HLTH CLINC \$1,902,415.82 1,748 \$1,088.34 5,879 3.4 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$2,617.92 6* \$436.32 303 50.5 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0	\$0.00	0.0	0	\$0.00	0	\$0.00	PRIVATE HOME ICF/ID
CSTAR - PRIVATE \$599,154.68 766 \$782.19 15,728 20.5 TARGETED CASE MANAGEMENT \$9,918.72 37 \$268.07 1,148 31.0 COMMUNITY SUPPORT WAIVER \$16,232.94 4 \$4,058.24 1,589 397.3 CERT COMM BEHAV HLTH CLINC \$1,902,415.82 1,748 \$1,088.34 5,879 3.4 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$2,617.92 6* \$436.32 303 50.5 ICE//INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0.0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0.0 0.0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0.0 0.0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0.0 0.0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0.0 0.0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 <td>\$7.63</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	\$7.63						
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TARGETED CASE MANAGEMENT \$2,617.92 6 \$436.32 303 50.5 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$14,233.83 49 * \$290.49 121 2.5 EPSDT SCREENINGS \$0.00 0 \$0.00 0.0 0.0	\$0.00						
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EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0	\$0.00						
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0	\$117.63	2.5	121	\$290.49	49 *	\$14,233,83	EPSDT SERVICES
	\$0.00						
	\$117.63				49	\$14,233.83	
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0	\$0.00						
MANAGED CARE PREMIUMS \$28,387,855.14 79,009 * \$359.30 0 0.0	\$0.00	0.0	0	\$359.30	79,009 *	\$28,387,855.14	MANAGED CARE PREMIUMS
TOTAL \$46,909,901.23 82,824 * \$566.38 0 0.0	\$0.00	0.0	0	<u>\$566.</u> 38	82,824 *	\$46,909,901.23	TOTAL

* Unduplicated total. ** Recipients are not added to the total.

DSS FSD/MHD Monthly Management Report

*** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 142,321

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,459.40	1 *	\$5,459.40	2	2.0	\$2,729.70
HOCDITALC	¢2,200,200,40	2 220 *	¢ c 00 00	42.520	2.0	6402.04
HOSPITALS INPATIENT	\$2,290,389.46 \$1,649,840.90	3,320 *	\$689.88 \$17,366.75	12,529 722	3.8	<u>\$182.81</u> \$2,285.10
OUTPATIENT	\$640,548.56	3,270	\$195.89	11,807	3.6	\$54.25
	¢10.555.01	70 *	¢270.52	222	2.2	¢02.00
DENTAL SERVICES	\$19,566.81	70 *	\$279.53	233	3.3	\$83.98
PHARMACY	\$6,057,536.87	25,834 *	\$234.48	50,911	2.0	\$118.98
PART D - COPAYS	\$17.73	7 *	\$2.53	0	0.0	\$0.00
PHYSICIAN RELATED	\$374,992.79	2,168 *	\$172.97	8,422	3.9	\$44.53
PHYSICIAN	\$2,104.28	24	\$87.68	18	0.8	\$116.90
CLINIC	\$172,398.01	627	\$274.96	6,143	9.8	\$28.06
FAMILY PLANNING	\$70,390.88	896	\$78.56	874	1.0	\$80.54
X-RAY AND LAB NURSE PRACTITIONER	\$23,450.10 \$0.00	<u> </u>	\$330.28 \$0.00	230	3.2	<u>\$101.96</u> \$0.00
PODIATRY	\$805.50	5	\$161.10	8	1.6	\$100.69
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$39,562.47	161	\$245.73	230	1.4	\$172.01
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$63,944.59	482	\$132.67	883	1.8	\$72.42
PSYCHOLOGIST SERVICES	\$2,336.96	12	\$194.75	36	3.0	\$64.92
IN-HOME SERVICES	\$18,940.18	10 *	\$1,894.02	3,576	357.6	\$5.30
HOME HEALTH SERVICES	\$825.66	1	\$825.66	37	37.0	\$22.32
ADULT DAY HEALTH CARE	\$3,472.72	2	\$1,736.36	1,046	523.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$14,641.80	8	\$1,830.23	2,493	311.6	\$5.87
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$166,928.40	150,821 *	\$1.11	190,204	1.3	\$0.88
AUDIOLOGY SERVICES	\$100,528.40	4	\$36.94	190,204	1.5	\$24.63
OPTOMETRIC SERVICES	\$1,484.34	11	\$134.94	32	2.9	\$46.39
DURABLE MEDICAL EQUIPMENT	\$23,237.29	45	\$516.38	2,631	58.5	\$8.83
AMBULANCE SERVICES	\$80,191.69	45	\$1,782.04	2,348	52.2	\$34.15
REHABILITATION CENTER	\$432.30	1	\$432.30	17	17.0	\$25.43
	\$10,478.60	2	\$5,239.30	60	30.0	\$174.64
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$42,061.81 \$0.00	<u>150,809</u> 0	\$0.28 \$0.00	<u>184,907</u> 0	1.2	\$0.23 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$8,894.61	116	\$76.68	203	1.8	\$43.82
	<u> </u>	0 **	<u> </u>			
BUY-IN PREMIUMS PART-A	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
MENTAL HEALTH SERVICES	\$4,832,436.82	4,302 *	\$1,123.30	98,812	23.0	\$48.91
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$53,060.01	37	\$1,434.05	1,362	36.8	\$38.96
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$56,611.80	31	\$1,826.19	402	13.0	\$140.83
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$289,664.64 \$417,763.28	<u>1,146</u> 114	\$252.76 \$3,664.59	<u>33,526</u> 51,119	<u>29.3</u> 448.4	<u>\$8.64</u> \$8.17
CERT COMM BEHAV HLTH CLINC	\$4,002,136.21	3,173	\$1,261.31	12,375	3.9	\$323.40
PRIVATE PSYCH CARE UNDER AGE 22	\$13,200.88	1	\$13,200.88	28	28.0	\$471.46
STATE INSTITUTIONS	\$450,783.66	345 *	\$1,306.62	8,508	24.7	\$52.98
ICF/INTELLECTUAL DISABILITIES	\$450,783.66	<u> </u>	\$1,306.62	8,508	0.0	\$52.98
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$240,809.55	3	\$80,269.85	93	31.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$71,962.56 \$138,011.55	339	\$212.28 \$46,003.85	<u>8,329</u> 86	24.6 28.7	\$8.64 \$1,604.79
EPSDT SERVICES	\$3,814,889.90	3,942 *	\$967.75	225,764	57.3	\$16.90
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,635,655.23 \$2,179,234.67	<u>418</u> 3,604	\$3,913.05 \$604.67	79,111 146,653	<u>189.3</u> 40.7	\$20.68 \$14.86
EPSDT TARGETED CASE MGMT	\$2,179,234.87	3,804	\$0.00	0	0.0	\$14.86
MANAGED CARE PREMIUMS	\$33,623,598.63	159,500 *	\$210.81	0	0.0	\$0.00
TOTAL	\$51,655,540.65	163,140 *	\$316.63	0	0.0	\$0.00
		103,140	4010.0J	VI	0.0	JU.UU

* Unduplicated total.

** Recipients are not added to the total.

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 $\ast\ast\ast$ MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 118,184

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$32,077,902.24	5,851 *	\$5,482.46	50,160	8.6	\$639.51
HOSPITALS	\$52,545,035.84	31,780 *	\$1,653.40	436,636	13.7	\$120.34
INPATIENT OUTPATIENT	\$30,396,353.15 \$22,148,682.69	<u>1,913</u> 31,394	\$15,889.36 \$705.51	20,233 416,403	10.6 13.3	<u>\$1,502.32</u> \$53.19
OUTFAILENT	\$22,146,062.09	51,594	\$705.51	410,403	15.5	\$55.19
DENTAL SERVICES	\$971,828.52	3,973 *	\$244.61	7,220	1.8	\$134.60
PHARMACY	\$46,064,845.49	49,484 *	\$930.90	452,096	9.1	\$101.89
PART D - COPAYS	\$49,443.54	14,923 *	\$3.31	114,487	7.7	\$0.43
PHYSICIAN RELATED	\$18,799,749.12	60,659 *	\$309.93	624,549	10.3	\$30.10
PHYSICIAN	\$193,432.03	1,195	\$161.87	2,642	2.2	\$73.21
CLINIC	\$11,940,567.83	46,252	\$258.16	524,584	11.3	\$22.76
FAMILY PLANNING	\$117,618.09	1,090	\$107.91	2,380	2.2	\$49.42
X-RAY AND LAB	\$1,610,966.44	8,030	\$200.62	46,198	5.8	\$34.87
NURSE PRACTITIONER	\$3,910.17	47	\$83.20	61	1.3	\$64.10
PODIATRY	\$204,296.72	2,294	\$89.06	4,403	1.9	\$46.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,731,721.46	11,502	\$150.56	17,481	1.5	\$99.06
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$27.60 \$2.782.360.40	8,555	\$27.60 \$325.23	22,390	1.0 2.6	\$27.60 \$124.27
PSYCHOLOGIST SERVICES	\$2,782,360.40	1,881	\$114.22	4,409	2.8	\$48.73
IN-HOME SERVICES	\$48,270,013.68	28,713 *	\$1,681.12	8,115,843	282.6	\$5.95
HOME HEALTH SERVICES	\$158,786.61	267	\$594.71	3,880	14.5	\$40.92
ADULT DAY HEALTH CARE	\$1,500,366.76	1,026	\$1,462.35	467,917	456.1	\$3.21
AGED AND DISABLED WAIVER	\$509,064.46	960	\$530.28	84,829	88.4	\$6.00
PERSONAL CARE	\$42,374,822.41	26,930	\$1,573.52	7,201,246	267.4	\$5.88
AIDS WAIVER	\$174,729.81	41	\$4,261.70	5,507	134.3	\$31.73
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$2,586,543.48	156	\$16,580.41	<u>170,105</u> 182,257	1,090.4	\$15.21
FAMILY CARE GIVING WAIVER	\$962,639.13 \$0.00	<u>648</u> 0	\$1,485.55 \$0.00	182,257	281.3	\$5.28 \$0.00
BRAIN INJURY WAIVER	\$3,061.02	4	\$765.26	102	25.5	\$30.00
REHAB AND SPECIALTY SERVICES	\$9,649,807.34	123,245 *	\$78.30	895,650	7.3	\$10.77
AUDIOLOGY SERVICES	\$4,067.16	123,245	\$34.18	200	1.7	\$20.34
OPTOMETRIC SERVICES	\$270,733.94	2,279	\$118.80	5,957	2.6	\$45.45
DURABLE MEDICAL EQUIPMENT	\$2,719,466.50	10,503	\$258.92	526,439	50.1	\$5.17
AMBULANCE SERVICES	\$2,278,416.54	4,672	\$487.67	89,368	19.1	\$25.49
REHABILITATION CENTER	\$26,729.57	51	\$524.11	1,038	20.3	\$25.75
HOSPICE	\$1,618,261.55	259	\$6,248.11	9,066	35.0	\$178.50
NON-EMERGENCY TRANS	\$2,629,640.11	122,054	\$21.54	260,707	2.1	\$10.09
NON-PARTICIPATING PROV	\$846.03	17	\$49.77	50	2.9	\$16.92
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$101,645.94	0 814	\$0.00 \$124.87	2,825	0.0	<u>\$0.00</u> \$35.98
BUY-IN PREMIUMS PART-A	\$14,319,795.70	76,165 **	\$188.01	0	0.0	\$0.00
PART-A PART-B	\$15,230.00 \$14,304,565.70	33 76,132	\$461.52 \$187.89	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$178.128.812.76	31,306 *	\$5,689.93	5,747,375	183.6	\$30.99
PRIVATE HOME ICF/ID	\$217,537.77	23	\$9,458.16	632	27.5	\$344.21
ID/DD WAIVER	\$123,985,089.21	6,965	\$17,801.16	2,606,878	374.3	\$47.56
PSYCH REHAB-PRIVATE	\$2,490,807.65	1,253	\$1,987.88	96,398	76.9	\$25.84
CSTAR - PRIVATE	\$1,010,062.09	961	\$1,051.05	21,644	22.5	\$46.67
TARGETED CASE MANAGEMENT	\$4,831,272.00	12,283	\$393.33	559,175	45.5	\$8.64
	\$22,473,607.44 \$23.120.436.60	4,499	\$4,995.25	2,390,226	531.3	\$9.40
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$23,120,436.60	15,692 0	\$1,473.39 \$0.00	72,422	4.6 0.0	\$319.25 \$0.00
STATE INSTITUTIONS	\$4,531,223.80	1,909 *	\$2,373.61	72,533	38.0	\$62.47
ICF/INTELLECTUAL DISABILITIES	\$3,892,675.16	112	\$34,756.03	3,406	30.4	\$1,142.89
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$41,429.60	1	\$41,429.60	16	16.0	\$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$597,119.04 \$0.00	1,798 0	\$332.10 \$0.00	<u>69,111</u> 0	38.4 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$3,528,410.80	2,710 *	\$1,302.00	359,725	132.7	\$9.81
EPSDT SCREENINGS	\$105,702.53	74	\$1,428.41	7,300	98.7	\$14.48
EPSDT REFERRAL SERVICES	\$3,422,708.27	2,687	\$1,273.80	352,425	131.2	\$9.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$408,936,868.83	132,342 *	\$3,090.00	0	0.0	\$0.00

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 1,032

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$152,705.91	31 *	\$4,926.00	414	13.4	\$368.85
HOSPITALS	\$98,785.06	232 *	\$425.80	1,804	7.8	\$54.76
INPATIENT	\$44,797.43	4	\$11,199.36	43	10.8	\$1,041.80
OUTPATIENT	\$53,987.63	231	\$233.71	1,761	7.6	\$30.66
DENTAL SERVICES	\$8,134.88	39 *	\$208.59	60	1.5	\$135.58
PHARMACY	\$130,857.11	202 *	\$647.81	1,174	5.8	\$111.46
PART D - COPAYS	\$401.36	158 *	\$2.54	1,152	7.3	\$0.35
PHYSICIAN RELATED	\$96,089.87	466 *	\$206.20	4,173	9.0	\$23.03
PHYSICIAN	\$1,472.50	7	\$210.36	23	3.3	\$64.02
	\$74,402.45	379	\$196.31	3,794	10.0	\$19.61
FAMILY PLANNING X-RAY AND LAB	\$53.81 \$1,504.86	<u> </u>	\$17.94 \$65.43	3 104	1.0 4.5	<u>\$17.94</u> \$14.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$567.06	26	\$21.81	39	1.5	\$14.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,779.37	71	\$81.40	103	1.5	\$56.11
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,300.46	38	\$297.38	83	2.2	\$136.15
PSYCHOLOGIST SERVICES	\$1,009.36	6	\$168.23	24	4.0	\$42.06
IN-HOME SERVICES	\$930,560.12	540 *	\$1,723.26	158,367	293.3	\$5.88
HOME HEALTH SERVICES	\$1,238.49	1	\$1,238.49	9	9.0	\$137.61
ADULT DAY HEALTH CARE	\$15,340.44	12	\$1,278.37	4,751	395.9	\$3.23
AGED AND DISABLED WAIVER	\$41,638.39	50	\$832.77	6,021	120.4	\$6.92
PERSONAL CARE	\$852,446.85	513	\$1,661.69	144,880	282.4	\$5.88
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$7,220.00	1	\$7,220.00	475	475.0	\$15.20
INDEPENDENT LIVING WAIVER	\$12,675.95	12	\$1,056.33	2,231	185.9	\$5.68
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$60,512.57	1,200 *	\$50.43	8,456	7.1	\$7.16
AUDIOLOGY SERVICES	\$17.39	1	\$17.39	1	1.0	\$17.39
OPTOMETRIC SERVICES	\$1,328.97	15	\$88.60	27	1.8	\$49.22
DURABLE MEDICAL EQUIPMENT	\$17,690.04	108	\$163.80	5,373	49.8	\$3.29
AMBULANCE SERVICES REHABILITATION CENTER	<u>\$9,952.16</u> \$0.00	38	\$261.90	510	<u>13.4</u> 0.0	<u>\$19.51</u> \$0.00
HOSPICE	\$5,078.13	2	\$0.00 \$2,539.07	32	16.0	\$158.69
NON-EMERGENCY TRANS	\$25,918.60	1,189	\$2,539.07	2,500	2.1	\$10.37
NON-PARTICIPATING PROV	\$25,918.00	0	\$0.00	2,500	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$527.28	5	\$105.46	13	2.6	\$40.56
BUY-IN PREMIUMS	¢146,410,50	752 **	¢104.45	0	0.0	\$0.00
PART-A	\$146,418.50 \$1,839.00	<u> </u>	\$194.45 \$459.75	0	0.0	\$0.00
PART-B	\$144,579.50	749	\$193.03	0	0.0	\$0.00
	¢000.001.40	178 *	ć5 000 12	42.112	226.6	¢24.42
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$890,021.48 \$20,142.00	2	\$5,000.12 \$10,071.00	42,112	236.6	\$21.13 \$335.70
ID/DD WAIVER	\$518,071.75	34	\$15,237.40	14,343	421.8	\$36.12
PSYCH REHAB-PRIVATE	\$13.793.84	11	\$1,253.99	647	58.8	\$21.32
CSTAR - PRIVATE	\$9.209.50	6	\$1,534.92	349	58.2	\$26.39
TARGETED CASE MANAGEMENT	\$30,672.00	79	\$388.25	3,550	44.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$208,239.55	47	\$4,430.63	22,882	486.8	\$9.10
CERT COMM BEHAV HLTH CLINC	\$89,892.84	72	\$1,248.51	281	3.9	\$319.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$42,991.08	9 *	\$4,776.79	272	30.2	\$158.06
ICF/INTELLECTUAL DISABILITIES	\$40,908.84	1	\$40,908.84	31	31.0	\$1,319.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,082.24 \$0.00	8	\$260.28 \$0.00	241	30.1	<u>\$8.64</u> \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$2,195.17 \$0.00	<u>6 *</u> 0	\$365.86 \$0.00	36	6.0 0.0	<u>\$60.98</u> \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES						
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,195.17 \$0.00	<u> </u>	\$365.86 \$0.00	36 0	6.0 0.0	<u>\$60.98</u> \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,559,673.11	1,220 *	\$2,098.09	0	0.0	\$0.00

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
	\$0.00	· · · · ·	<i>\$0.00</i>		0.0	
DENTAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PHARMACY	\$0.00	0	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	çoloc		\$6100		0.0	0100
REHAB AND SPECIALTY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	<u> </u>	0.566.**	¢100.00			<u> </u>
BUY-IN PREMIUMS PART-A	\$1,616,268.20 \$22,170.60	8,566 **	\$188.68	0	0.0	\$0.00
PART-A PART-B	\$1,594,097.60	43 8,523	\$515.60 \$187.03	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
STATE INSTITUTIONS	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL	\$1 616 369 30		<u>ćo oc</u>		0.0	ć0.00
TOTAL	\$1,616,268.20	0	\$0.00	0	0.0	\$0.00

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 13,538

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,510.64	2 *	\$2,255.32	21	10.5	\$214.79
HOSPITALS	\$807,411.92	1,411 *	\$572.23	6,762	4.8	\$119.40
INPATIENT OUTPATIENT	\$483,465.38 \$323,946.54	85 1,358	\$5,687.83 \$238.55	246 6,516	2.9	<u>\$1,965.31</u> \$49.72
	\$323,340.34	1,558	\$238.33	0,510	4.0	545.72
DENTAL SERVICES	\$4,688.98	10 *	\$468.90	47	4.7	\$99.77
PHARMACY	\$742,180.71	4,390 *	\$169.06	9,818	2.2	\$75.59
PART D - COPAYS	\$15.36	9 *	\$1.71	51	5.7	\$0.30
PHYSICIAN RELATED	\$466,506.98	1,657 *	\$281.54	20,218	12.2	\$23.07
PHYSICIAN	\$2,455.56	1,037	\$223.23	20,218	12.2	\$153.47
CLINIC	\$181,453.61	574	\$316.12	17,675	30.8	\$10.27
FAMILY PLANNING	\$121,093.98	760	\$159.33	968	1.3	\$125.10
X-RAY AND LAB	\$53,048.44	115	\$461.29	672	5.8	\$78.94
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$150.42	1	\$150.42	2	2.0	\$75.21
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$19,744.67	0 65	\$0.00 \$303.76	0	0.0	\$0.00 \$179.50
CASE MANAGEMENT	\$586.99	7	\$83.86	7	1.7	\$83.86
FED QUALIFIED HEALTH CARE	\$87,124.42	287	\$303.57	759	2.6	\$114.79
PSYCHOLOGIST SERVICES	\$848.89	4	\$212.22	9		\$94.32
IN-HOME SERVICES	\$15,266.41	12 *	\$1,272.20	2,567	213.9	\$5.95
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$15,266.41	11	\$1,387.86	2,567	233.4	\$5.95
AIDS WAIVER	\$0.00	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0		\$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	<u>\$0.00</u> \$0.00	0		\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0		\$0.00
	620 FCF 24	14.200 *	ć2.42	24.200	4.7	\$1.26
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$30,565.34 \$0.00	<u>14,366</u> * 0	\$2.13 \$0.00	24,289	<u>1.7</u> 0.0	\$1.26
OPTOMETRIC SERVICES	\$734.97	5	\$146.99	12	2.4	\$61.25
DURABLE MEDICAL EQUIPMENT	\$229.30	1	\$229.30	5	5.0	\$45.86
AMBULANCE SERVICES	\$21,130.49	31	\$681.63	457	14.7	\$46.24
REHABILITATION CENTER	\$0.00	0	\$0.00	0		\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,340.26	14,362	\$0.51	23,786	1.7	\$0.31
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
DISEASE MANAGEMENT	\$1,130.32	15	\$75.35	29	1.9	\$38.98
BUY-IN PREMIUMS	ć0.00	0 **	ćo. 00		0.0	¢0.00
PART-A	\$0.00 \$0.00	0 ***	<u>\$0.00</u> \$0.00	0		\$0.00 \$0.00
PART-B	\$0.00	0	\$0.00	0		\$0.00
MENTAL HEALTH SERVICES	\$437,976.45	415 *	\$1,055.36	4,022	9.7	\$108.90
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$12,194.70	12	\$1,016.23	333	27.8	\$36.62
CSTAR - PRIVATE	\$108,372.38	136	\$796.86	2,543	18.7	\$42.62
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$1,382.40 \$0.00	<u>10</u> 0	\$138.24 \$0.00	<u>160</u> 0		\$8.64 \$0.00
CERT COMM BEHAV HLTH CLINC	\$316,026.97	268	\$1,179.21	986		\$320.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0		\$0.00
STATE INSTITUTIONS	\$527.04	3 *	\$175.68	61	20.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	01		\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$527.04 \$0.00	3	\$175.68 \$0.00	61 0	20.3 0.0	\$8.64 \$0.00
	640 COD CC		6004 44			
EPSDT SERVICES EPSDT SCREENINGS	\$18,600.60 \$0.00	84 *	\$221.44 \$0.00	<u> </u>	2.1	<u>\$105.09</u> \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$18,600.60	84	\$221.44	177	2.1	\$105.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0		\$0.00
MANAGED CARE PREMIUMS	\$5,936,668.83	15,071 *	\$393.91	0	0.0	\$0.00
TOTAL	\$8,464,919.26	15,807 *	\$535.52	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 2,234

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$49,845.53	13 *	\$3,834.27	149	11.5	\$334.53
HOSPITALS	\$284,870.43	390 *	\$730.44	7,149	18.3	\$39.85
INPATIENT	\$163,450.21	9	\$18,161.13	104	11.6	\$1,571.64
OUTPATIENT	\$121,420.22	387	\$313.75	7,045	18.2	\$17.23
DENTAL SERVICES	\$11,070.15	57 *	\$194.21	72	1.3	\$153.75
PHARMACY	\$78,190.32	717 *	\$109.05	6,093	8.5	\$12.83
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	4107.070.00	700 *	4454.00			447.00
PHYSICIAN RELATED	\$107,679.93	709 *	\$151.88	5,989	8.5	\$17.98
PHYSICIAN CLINIC	\$756.53 \$78,686.60	<u> </u>	\$63.04 \$128.78	20 5,547	<u> </u>	<u>\$37.83</u> \$14.19
FAMILY PLANNING	\$570.13	1	\$570.13	5,547	1.0	\$570.13
X-RAY AND LAB	\$1,880.93	40	\$47.02	123	3.1	\$15.29
NURSE PRACTITIONER	\$0.00		\$0.00	0	0.0	\$0.00
PODIATRY	\$10,703.15	33	\$324.34	98	3.0	\$109.22
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,538.91	68	\$81.45	76	1.1	\$72.88
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,631.20	44	\$196.16	85	1.9	\$101.54
PSYCHOLOGIST SERVICES	\$912.48	14	\$65.18	39	2.8	\$23.40
IN-HOME SERVICES	\$1,348,166.40	868 *	\$1,553.19	226,681	261.1	\$5.95
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$4,354.46	5	\$870.89	575	115.0	\$7.57
PERSONAL CARE	\$1,343,811.94	843	\$1,594.08	226,106	268.2	\$5.94
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$47,014.72	237 *	\$198.37	11,733	49.5	\$4.01
AUDIOLOGY SERVICES	\$42.80	2	\$21.40	3	1.5	\$14.27
OPTOMETRIC SERVICES	\$946.42	25	\$37.86	35	1.4	\$27.04
DURABLE MEDICAL EQUIPMENT	\$14,627.09	151	\$96.87	10,833	71.7	\$1.35
AMBULANCE SERVICES	\$16,835.14	58	\$290.26	689	11.9	\$24.43
REHABILITATION CENTER	\$281.17	1	\$281.17	55	55.0	\$5.11
HOSPICE	\$12,810.15	3	\$4,270.05	79	26.3	\$162.15
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,471.95	14	\$0.00 \$105.14	39	2.8	<u>\$0.00</u> \$37.74
						· · · ·
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
MENTAL HEALTH SERVICES	\$114,319.10	66 *	\$1,732.11	2,092	31.7	\$54.65
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$16,183.56 \$0.00	1 0	\$16,183.56 \$0.00	38	38.0	\$425.88 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3.395.52	8	\$424.44	393	49.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$12,010.35	2	\$6,005.18	1,402	701.0	\$8.57
CERT COMM BEHAV HLTH CLINC	\$82,729.67	55	\$1,504.18	259	4.7	\$319.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$354.24	1 *	\$354.24	41	41.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$354.24 \$0.00	<u> </u>	\$354.24 \$0.00	41 0	41.0	\$8.64 \$0.00
	ŞU.UU		ŞU.UU		0.0	
EPSDT SERVICES	\$1,512.02	4 *	\$378.01	66	16.5	\$22.91
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,512.02 \$0.00	4	\$378.01 \$0.00	<u> </u>	<u>16.5</u> 0.0	<u>\$22.91</u> \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$2,043,022.84	1,525 *	\$1,339.69	0	0.0	\$0.00

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 23,528

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$371,540.97	523 *	\$710.40	2,381	4.6	\$156.04
INPATIENT	\$276,210.04	12	\$23,017.50	179	14.9	\$1,543.07
OUTPATIENT	\$95,330.93	519	\$183.68	2,202	4.2	\$43.29
DENTAL SERVICES	\$14,161.86	58 *	\$244.17	166	2.9	\$85.31
PHARMACY	\$2,368,590.55	8,466 *	\$279.78	20,346	2.4	\$116.42
PART D - COPAYS	\$8.39	1 *	\$8.39	9	9.0	\$0.93
			4100 71			40.0.00
PHYSICIAN RELATED	\$114,586.13	604 *	\$189.71	3,128	5.2	\$36.63
PHYSICIAN CLINIC	\$939.64 \$37,810.15	<u>16</u> 110	\$58.73 \$343.73	2,304	0.1 21.0	<u>\$469.82</u> \$16.41
FAMILY PLANNING	\$28.446.33	331	\$85.94	339	1.0	\$83.91
X-RAY AND LAB	\$7,284.25	17	\$428.49	67	3.9	\$108.72
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$137.05	1	\$137.05	3	3.0	\$45.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,704.01	64	\$198.50	85	1.3	\$149.46
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$22,264.45	98	\$227.19	259	2.6	\$85.96
PSYCHOLOGIST SERVICES	\$5,000.25	12	\$416.69	69	5.8	\$72.47
IN-HOME SERVICES	\$825.64	1 *	\$825.64	37	37.0	\$22.31
HOME HEALTH SERVICES	\$825.64	1	\$825.64	37	37.0	\$22.31
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41,038.67	24,389 *	\$1.68	26,883	1.1	\$1.53
AUDIOLOGY SERVICES	\$78.85	1	\$78.85	1	1.0	\$78.85
OPTOMETRIC SERVICES	\$2,723.94	21	\$129.71	55	2.6	\$49.53
DURABLE MEDICAL EQUIPMENT	\$16,591.15	43	\$385.84	207	4.8	\$80.15
AMBULANCE SERVICES	\$1,910.38	3	\$636.79	45	15.0	\$42.45
REHABILITATION CENTER	\$3,413.09	1	\$3,413.09	102	102.0	\$33.46
HOSPICE	\$4,764.00	1	\$4,764.00	30	30.0	\$158.80
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$5,929.07 \$0.00	24,387	\$0.24 \$0.00	<u>26,306</u> 0	1.1	\$0.23 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,628.19	64	\$87.94	137	2.1	\$41.08
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,441,821.01	2,007 *	\$1,216.65	65,102	32.4	\$37.51
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$112,211.31	30	\$3,740.38	3,870	129.0	\$29.00
PSYCH REHAB-PRIVATE	\$18,075.49	2	\$9,037.75	153	76.5	\$118.14
CSTAR - PRIVATE	\$78,782.22	23	\$3,425.31	367	16.0	\$214.67
TARGETED CASE MANAGEMENT	\$139,631.04	551	\$253.41	16,161	29.3	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$318,862.27	95	\$3,356.44	39,103	411.6	\$8.15
PRIVATE PSYCH CARE UNDER AGE 22	\$1,758,700.50 \$15,558.18	1,477	\$1,190.72 \$7,779.09	5,415	3.7	<u>\$324.78</u> \$471.46
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	\$295,931.69	153 *	\$1,934.19	3,987	26.1	\$74.22
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,080.32	144	\$222.78	3,713	25.8	\$8.64
FSD CASE MANAGEMENT	\$263,851.37	9	\$29,316.82	274	30.4	\$962.96
EPSDT SERVICES	\$1,201,778.98	1,084 *	\$1,108.65	95,557	88.2	\$12.58
EPSDT SCREENINGS	\$205,822.82	84	\$2,450.27	9,890	117.7	\$20.81
EPSDT REFERRAL SERVICES	\$995,956.16	1,031	\$966.01	85,667	83.1	\$11.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,419,681.13	23,375 *	\$702.45	0	0.0	\$0.00
TOTAL	\$23,269,965.02	24,553 *	\$947.74	0	0.0	\$0.00

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 213

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	\$6,580.69	17 *	\$387.10	86	5.1	\$76.52
OUTPATIENT	\$4,101.60 \$2,479.09	1 16	\$4,101.60 \$154.94	5 81	5.0	<u>\$820.32</u> \$30.61
	<i>42,475.05</i>		915 4.54			
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,612.08	73 *	\$76.88	151	2.1	\$37.17
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,190.10	13 *	\$168.47	32	2.5	\$68.44
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,933.09	7	\$276.16	25	3.6	\$77.32
FAMILY PLANNING	\$130.86	5	\$26.17	5	1.0	\$26.17
X-RAY AND LAB NURSE PRACTITIONER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$110.93	1	\$110.93	1	1.0	\$110.93
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$15.22	1	\$15.22	1	1.0	\$15.22
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$113.07	2 *	\$56.54	3	1.5	\$37.69
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$113.07	2	\$56.54	3	1.5	\$37.69
	40.00		40.00			40.00
PART-A	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES	\$18,836.35	10 *	\$1,883.64	55	5.5	\$342.48
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$6,625.62	1	\$6,625.62	18	18.0	\$368.09
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$12,210.73	9	\$1,356.75	37	4.1	\$330.02
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,213.92	1 *	\$1,213.92	6	6.0	\$202.32
ICF/INTELLECTUAL DISABILITIES	\$1,213.92	0	\$1,213.92	0	0.0	\$202.32
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$1,213.92	0	\$0.00 \$1,213.92	0	0.0	\$0.00 \$202.32
EPSDT SERVICES	\$2,431.96 \$0.00	3 *	\$810.65	7460	248.7	\$3.26 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,431.96	3	\$0.00 \$810.65	746	0.0	\$3.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$259,903.00	347 *	\$749.00	0	0.0	\$0.00
TOTAL	\$296,881.17	359 *	\$826.97	0	0.0	\$0.00
	\$230,081.17	323 .	2020.97	U	0.0	ŞU.UU

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 12,569

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS	S0.00	SERVICE	RECIPIENT 2.0	SERVICE \$0.00
	\$0.00	I	\$0.00	2	2.0	\$0.00
HOSPITALS	\$1,046,184.19	560 *	\$1,868.19	2,422	4.3	\$431.95
INPATIENT	\$945,168.24	40	\$23,629.21	449	11.2	\$2,105.05
OUTPATIENT	\$101,015.95	532	\$189.88	1,973	3.7	\$51.20
DENTAL SERVICES	\$6,920.74	22 *	\$314.58	76	3.5	\$91.06
PHARMACY	\$1,264,983.98	5,399 *	\$234.30	15,956	3.0	\$79.28
PART D - COPAYS	\$24.96	9 *	\$2.77	80	8.9	\$0.31
PHYSICIAN RELATED	\$112,733.21	558 *	\$202.03	4,308	7.7	\$26.17
PHYSICIAN RELATED	\$683.64	6	\$113.94	4,308	1.0	\$20.17
CLINIC	\$61,775.96	148	\$417.41	3,707	25.0	\$16.66
FAMILY PLANNING	\$21,569.64	312	\$69.13	303	1.0	\$71.19
X-RAY AND LAB	\$1,671.74	14	\$119.41	58	4.1	\$28.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,925.00	32	\$153.91	41	1.3	\$120.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,902.80	77	\$284.45	191	2.5	\$114.67
PSYCHOLOGIST SERVICES	\$204.43	2	\$102.22	2	1.0	\$102.22
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$39,902.18	16,178 *	\$2.47	18,852	1.2	\$2.12
AUDIOLOGY SERVICES	\$109.50	3	\$36.50	3	1.0	\$36.50
OPTOMETRIC SERVICES	\$1,435.98	10	\$143.60	34	3.4	\$42.23
DURABLE MEDICAL EQUIPMENT	\$12,770.07	20	\$638.50	220	11.0	\$58.05
AMBULANCE SERVICES	\$19,301.41	13	\$1,484.72	517	39.8	\$37.33
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,338.77	16,173	\$0.27	18,033	1.1	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,946.45	21	\$92.69	45	2.1	\$43.25
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,019,140.93	1,816 *	\$2,213.18	80,116	44.1	\$50.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,143,565.04	115	\$18,639.70	30,498	265.2	\$70.29
PSYCH REHAB-PRIVATE	\$63.96	1	\$63.96	2	2.0	\$31.98
CSTAR - PRIVATE	\$161,815.85	53	\$3,053.13	935	17.6	\$173.07
TARGETED CASE MANAGEMENT	\$234,506.88	684	\$342.85	27,142	39.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$157,956.81	50	\$3,159.14	17,485	349.7	\$9.03
CERT COMM BEHAV HLTH CLINC	\$1,315,574.87	1,122	\$1,172.53	4,042	3.6	\$325.48
PRIVATE PSYCH CARE UNDER AGE 22	\$5,657.52	1	\$5,657.52	12	12.0	\$471.46
STATE INSTITUTIONS	\$9,148,878.14	476 *	\$19,220.33	15,953	33.5	\$573.49
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$26,714.88 \$9,122,163.26	<u>121</u> 388	\$220.78 \$23,510.73	3,092 12,861	25.5	<u>\$8.64</u> \$709.29
EPSDT SERVICES	\$645,017.23	648 *	\$995.40	57,599	88.9	\$11.20
EPSDT SCREENINGS	\$152,992.54	64	\$2,390.51	7,401	115.6	\$20.67
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$492,024.69 \$0.00	<u> </u>	\$825.54 \$0.00	<u>50,198</u> 0	84.2	<u>\$9.80</u> \$0.00
MANAGED CARE PREMIUMS	\$10,664,919.41	15,817 *	\$674.27	0	0.0	\$0.00
TOTAL	\$26,948,704.97	16,594 *	\$1,624.00	0	0.0	\$0.00

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 16,719

	EXPENDITURES	DECIDIENTE	COST PER	UNITS OF	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$16.602.14	RECIPIENTS	S830.11	SERVICE 572	28.6	\$29.02
NORSING FACILITIES	\$10,002.14	20 *	\$830.11	572	28.0	\$29.02
HOSPITALS	\$164,476.53	933 *	\$176.29	12,127	13.0	\$13.56
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$164,476.53	933	\$176.29	12,127	13.0	\$13.56
DENTAL SERVICES	\$1,043.76	1 *	\$1,043.76	-13	0.0	\$80.29
PHARMACY	\$801.00	9 *	\$89.00	8,854	983.8	\$0.09
PART D - COPAYS	\$2,150.32	497 *	\$4.33	2,786	5.6	\$0.77
PHYSICIAN RELATED	\$115,049.93	1,753 *	\$65.63	16,953	9.7	\$6.79
PHYSICIAN	\$1,483.21	16	\$92.70	187	11.7	\$7.93
CLINIC	\$96,596.27	1,436	\$67.27	15,728	11.0	\$6.14
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,574.49	48	\$32.80	193	4.0	\$8.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,839.42	69	\$41.15	204	3.0	\$13.92
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,127.29	291	\$51.98	436	1.5	\$34.70
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,329.91	79	\$42.15	170	2.2	\$19.59
PSYCHOLOGIST SERVICES	\$759.16	15	\$50.61	35	2.3	\$21.69
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$38.0FC.0F	461 *	\$84.51	44,735	97.0	\$0.87
AUDIOLOGY SERVICES	\$38,956.95 \$138.92	10	\$13.89	20	2.0	\$6.95
OPTOMETRIC SERVICES	\$1,593.44	42	\$37.94	59	1.4	\$27.01
DURABLE MEDICAL EQUIPMENT	\$17,789.35	314	\$56.65	42,936	136.7	\$0.41
AMBULANCE SERVICES	\$19,312.29	102	\$189.34	1,700	16.7	\$11.36
REHABILITATION CENTER	\$57.09	2	\$28.55	12	6.0	\$4.76
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$65.86	6	\$10.98	8	1.3	\$8.23
BUY-IN PREMIUMS	\$2,575,637.00	13,398 **	\$192.24	0	0.0	\$0.00
PART-A	\$13,468.00	26	\$518.00	0	0.0	\$0.00
PART-B	\$2,562,169.00	13,372	\$191.61	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$837,953.04	714 *	\$1,173.60	2,591	3.6	\$323.41
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$837,953.04	714	\$1,173.60	2,591	3.6	\$323.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
		12 *	CEA CA	100	0.1	6c.02
EPSDT SERVICES EPSDT SCREENINGS	\$655.65 \$0.00	0	\$54.64 \$0.00	<u> </u>	9.1	<u>\$6.02</u> \$0.00
EPSDT REFERRAL SERVICES	\$655.65	12	\$54.64	109	9.1	\$6.02
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	9.1	\$0.02
	20.00		\$3.00	ĭ		
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	¢2 754 220 00	2 400 *	¢1.170.00			60.00
TOTAL	\$3,751,238.80	3,180 *	\$1,179.63	0	0.0	\$0.00

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 117

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	S0.00	RECIPIENTS 0 *	S0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
Nonsing FACIENTES	50.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$7,124.21	7 *	\$1,017.74	12	1.7	\$593.68
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$7,124.21	7	\$1,017.74	12	1.7	\$593.68
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$8,583.41	70 *	\$122.62	176	2.5	\$48.77
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$276.77	2 *	\$138.39	10	5.0	\$27.68
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$27.08
CLINIC	\$173.85	2	\$86.93	9	4.5	\$19.32
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$102.92	1	\$102.92	1	1.0	\$102.92
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
PSTURIOLOGIST SERVICES	\$0.00	U	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$2,810.27	5 *	\$562.05	11	2.2	\$255.48
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$255.48
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$537.47	1	\$537.47	4	4.0	\$134.37
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,272.80	4	\$568.20	7	1.8	\$324.69
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0 *	\$0.00		0.0	\$0.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00	0 *	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$106.15	1 *	\$106.15	1	1.0	\$106.15
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$106.15	1	\$106.15	1	1.0	\$106.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$88,123.88	133 *	\$662.59	0	0.0	\$0.00
	4407.00.00		6706.10			40.5-
TOTAL	\$107,024.69	145 *	\$738.10	0	0.0	\$0.00

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 17,418

HOPPTALS 51.10.242 1.80 57853 7.80 53 51.11.2 DUTATION 53.9547.33 1.471 277.03 1.3 2.2 253.40 DEMANDER 53.811.12 6.* 55.181.12 6.* 55.181.2 1.2 2.0 2.2 2.0		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
IMPATINT STR6.955.68 100 ST.789.38 7.278 3.28 5.127.02 OUTDATINT SS64.29.30 1.21 ST.789.30 7.24 SS SS.40 DRIMA SERVICES S1.181.12 6.* S1.59.02 SS.40	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
IMPATINT STR6.955.68 100 ST.789.38 7.278 3.28 5.127.02 OUTDATINT SS64.29.30 1.21 ST.789.30 7.24 SS SS.40 DRIMA SERVICES S1.181.12 6.* S1.59.02 SS.40	ΗΟΣΡΙΤΑΙ S	\$1 103 442 99	1 480 *	\$745.57	7 803	5.3	\$141.41
OUTATIVET Sp8.427.33 L.2.2 S72.05 7.2.25 S.2 S93.06 DENTA SERVICES S11.81 10 6 S14.65 1.0 2.0 S98.05 PANTD - COPAR'S S54.64 36 S.1.06 10 S12.00 0.0 3.54.01 PANTD - COPAR'S S54.03 10 S52.00 1.6.667 Res S55.04 PANTS CAN S53.04.14 1.99.2* S50.05 1.4.1.30 S56.00 0.0 S56.00 1.6.0 S56.00 1.6.0 S56.00 0.0 0.0 0.0 S56.00 0.0 S56.00 0.0 0.0 S56.00 0.0 S56.00 0.0 0.0 S56.00 0.0 S56.00 0.0 0.0 S56.00 0.0 0.0 S56.00 0.0 S56.00 0.0 0.0 S56.00 0.0							
HAMMACY 501-12 121-12							
PART D: COPANS S546.65 10 * S2.47 97 5.1 S0.48 PM30AMERATED \$500.641.14 1.920 * \$580.70 16.607 8.5 \$53.44 PM30CANERATED \$250.641.14 1.920 * \$585.77 14.365 \$20.3 \$53.655 CMIK \$257.531.1 8.6 \$50.551.1 1.436 \$10.0 \$50.00 MURSEPRACTITIONER \$27.633.1 564 \$50.00 0 \$50.00 0 \$50.00 MURSEPRACTITIONER \$27.551.00 0 \$50.00	DENTAL SERVICES	\$1,181.12	6 *	\$196.85	13	2.2	\$90.86
PHYSICAN RELATED 550,481,14 152 * 530,25 15,667 5 535,35 PHYSICAN RELATED 53,48,31 36 559,70 46 1,3 52,50 ANUK PANNING 52,48,31 36 559,70 46 1,3 52,50 ANUK PANNING 527,53,67 159 566,97 635 40 500,00 MURS PRACTIORER 50,00 0 50,00 0 50,00 0 50,00 PUDATIV 510,00 0 50,00 0 50,00 0 50,00 PUDATIV 510,00 0 510,00 0 50,00 0 50,00 PUDATIV 512,53,63 527,13 8 1,6 512,42 513,45 PUDATIVERS 527,53,8 3 514,24 513,45 514,24 513,45 514,24 513,45 514,24 513,45 514,24 513,45 514,24 513,45 514,24 513,45 514,24 513,45 514,24 513,45	PHARMACY	\$674,549.36	5,126 *	\$131.59	10,523	2.1	\$64.10
PPYSICAN 53,465.21 36 597.0 46 1.3 757.0 CLINC 5752,913.8 706 5380.75 14.305 20.3 5180.05 PAMILY RANNES 5372,353.81 584 5200.11 684 1.0 5353.02 PARA MOLEARS 5300.85 -2 538.0 643 -1 530.0 POWATHY 530.05 -2 530.03 -1 630.0 0 550.00 RMA MULHEALTH CLINES 520.325.75 108 5188.0 1.42 1.3 516.45 CYDEX CONDUMER 570.021.51 286 5408.85 675 2.4 511.65 CYDEX CONDUMER 517.086.18 1.2 51.46 51.66 53.00 0 0.0 50.00 0 0.0 50.00 0 0.0 50.00 0 0.0 50.00 0 0.0 50.00 0 0.0 50.00 0 0.0 50.00 0 0.0 50.00 0 0.0 50.0	PART D - COPAYS	\$46.96	19 *	\$2.47	97	5.1	\$0.48
PHYSICAN S3.445.21 36 59.70 46 1.3 57.43.35 CLINIC S258.29.39 706 S385.75 14.335 C.33 S18.05 CLINIC S17.2463.31 IS44 S20.11 B44 1.0 S20.05 CMIRE MOL MERE S17.2463.31 IS44 S20.01 C.35 C.35 <td< td=""><td>PHYSICIAN RELATED</td><td>\$590.481.14</td><td>1.952 *</td><td>\$302.50</td><td>16.667</td><td>8.5</td><td>\$35.43</td></td<>	PHYSICIAN RELATED	\$590.481.14	1.952 *	\$302.50	16.667	8.5	\$35.43
EAMUY PANNING \$17,2433.3 884 \$202.3 886 1.0 \$505.65 NARY AND LAB \$555.8107 159 \$156.97 \$55.9107	PHYSICIAN						
R-MAY AND LAB \$57553.67 159 \$351.67 651 4.0 \$9004 NURSE PRACTITORINR \$100.85 2 \$50.03 2 1.0 \$50.00 COMA SERVICES \$20.00 0 \$50.03 2 1.0 \$50.03 CAMA SERVICES \$20.00 0 \$50.01 0 \$50.03 2 1.0 \$50.03 CARM AND LAB \$21.35.05 5 \$27.11 8 1.6 \$11.35.05 CARM AND LAB \$75.27.52 286 \$28.86 6.78 2.4 \$11.35.05 PED QUALIPERMENT \$12.25.82 3 \$10.80 0 0 0.00 \$50.00 NUMUE STRUCES \$12.20.81 1.2 \$14.23.83 2.98.8 2.44.6 \$52.92 REMOM SECONCES \$12.08.13 1.2 \$14.23.85 2.92.88 2.44.6 \$52.92 ADVL DOT HALT SERVICES \$20.00 0 \$50.00 0 \$50.00 0 \$50.00 PARSIAL, DARALITAS SERVICES \$22.12				\$365.75	14,305		
NUBSE FARCTITIONER S0:00 0 S0:00 0 0:00 0:00 S0:00 0 0:00 S0:00 0:00 S0:00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
PODATRY S100.85 2 S50.43 2 1.0 S50.04 CRM SERVICES S50.00 0							
CRMA SERVICES Soud 0 600 5000 00 5000 RUBAL HEAT CLINES \$2325.75 108 51828.01 142 13 5183.54 PTE DOLLITE HALT ICAN \$725.55 5 \$727.11 8 1.6 516.34 PTE DOLLITE HALT ICAN \$726.21.52 266 522.84 672 2.4 511.34 INFOME SERVICES \$527.84 1 1.000.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0.00 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
BUBAL HEALTH CLINICS \$20,232.75 108 \$188.20 142 13 \$548.24 CASE MARAGEMENT \$335.55 5 \$27.11 8 1.6 \$51.59 PERCENCIONS TERRICES \$325.88 3 \$108.66 5 1.7 \$56.13 INHOME HEALTH SERVICES \$21.08.18 1.2 \$1.23.85 2.2.938 2.4.48 \$55.82 INHOME HEALTH SERVICES \$20.00 0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00							
CASE MARAGEMENT \$135.56 5 \$27.11 8 1.6 \$16.94 PEROLAMENT MATTICAR \$75.291.52 286 \$76.85 1 \$56.18 PMOM SERVICES \$12.061.8 12 \$14.238 2.938 2.44.8 \$58.25 MAMM SERVICES \$12.061.8 12 \$14.238 2.938 2.44.8 \$58.25 ADULT DAY HALTICARE \$20.00 0 \$50.00 0 0.00 \$50.00 ADULT DAY HALTICARE \$50.00 0 \$50.00 0 0.00 \$50.00 PHYSICAL LOSABLED WAYER \$50.00 0 \$50.00 0 0.00 \$50.00 PHYSICAL LOSABLED WAYER \$50.00 0 \$50.00 0 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00 0.00 \$50.00							
FED QUALIFIED HEALTIC CARE \$76,201.25 286 5268.86 578 2.4 \$113.45 IN-HOM SERVICES \$325.88 3 \$10.863 5 1.7 \$55.12 IN-HOM SERVICES \$325.88 3 \$10.863 5 1.7 \$55.12 IN-HOM SERVICES \$30.00 0 \$50.00 0 0.00 \$50.00 ADUIT DM-HAITTICARE \$20.00 0 \$50.00 0 0.00 \$50.00 ADUIT DM-HAITTICARE \$50.00 0 \$50.00 0 0.00 \$50.00 PHOS MARCER \$50.00 0 \$50.00 0 0.00 \$50.00 PHOS MARCER \$50.00 0 \$50.00 0 0.00 \$50.00 PHOR MARCER \$50.00 0 \$50.00 0 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00							
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TARGETED CASE MANAGEMENT \$3,214.08 5 \$642.82 372 74.4 \$8.64 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 \$0.00 EPSDT SERVICES \$8,903.15 38 * \$234.29 92 2.4 \$96.77 EPSDT SCREENINGS \$91.81 1 \$91.81 1 0 \$91.81 EPSDT SCREENINGS \$8.811.34 37 \$238.14 91 2.5 \$96.83 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 \$0.00 MANAGED CARE PREMIUMS \$7,475,782.58 19,426 * \$384.83 0 0.0 \$0.00							
FSD CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 \$0.00 EPSD T SERVICES \$8,903.15 38 * \$234.29 92 2.4 \$96.77 EPSDT SCREENINGS \$91.81 1 \$91.81 1.0 \$91.81 EPSDT REFERRAL SERVICES \$8,811.34 37 \$238.14 91 2.5 \$96.83 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$7,475,782.58 19,426 * \$384.83 0 0.0 \$0.00							
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	MANAGED CARE PREMIUMS	\$7,475,782.58	19,426 *	\$384.83	0	0.0	\$0.00
	TOTAL	¢10,107,007,11	20.454 *	6404.47			40.00

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 341,463

		DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS	S0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
	\$0.00	0	50.00	0	0.0	30.00
HOSPITALS	\$9,865,476.36	8,126 *	\$1,214.06	30,653	3.8	\$321.84
INPATIENT	\$8,452,226.76	512	\$16,508.26	5,402	10.6	\$1,564.65
OUTPATIENT	\$1,413,249.60	7,741	\$182.57	25,251	3.3	\$55.97
DENTAL SERVICES	\$32,309.33	127 *	\$254.40	363	2.9	\$89.01
PHARMACY	\$13,995,893.26	66,186 *	\$211.46	126,605	1.9	\$110.55
PART D - COPAYS	\$38.48	15 *	\$2.57	52	3.5	\$0.74
	44 495 999 95	= 000 th				415.00
PHYSICIAN RELATED	\$1,135,898.25	5,986 *	\$189.76	24,771	4.1	\$45.86 \$145.64
PHYSICIAN CLINIC	\$3,203.98 \$702,294.19	43	\$74.51 \$420.54	18,915	11.3	\$145.64 \$37.13
FAMILY PLANNING	\$222,277.26	3,001	\$74.07	2,935	1.0	\$75.73
X-RAY AND LAB	\$21,031.28	162	\$129.82	549	3.4	\$38.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,816.27	11	\$165.12	19	1.7	\$95.59
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$67,985.44	306	\$222.17	429	1.4	\$158.47
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$32.09 \$111,398.33	1,000	\$32.09 \$111.40	1,832	1.0	\$32.09 \$60.81
PSYCHOLOGIST SERVICES	\$5,859.41	28	\$209.26	69	2.5	\$60.81
	\$3,633.71		\$205.20			
IN-HOME SERVICES	\$49,330.21	18 *	\$2,740.57	6,141	341.2	\$8.03
HOME HEALTH SERVICES	\$689.84	5	\$137.97	8	1.6	\$86.23
ADULT DAY HEALTH CARE	\$2,522.88	2	\$1,261.44	909	454.5	\$2.78
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$20,596.69 \$0.00	<u> </u>	\$1,872.43 \$0.00	3,545	322.3	\$5.81 \$0.00
PHYSICAL DISABLED WAIVER	\$25,520.80	1	\$25,520.80	1,679	1,679.0	\$0.00
INDEPENDENT LIVING WAIVER	\$25,520.80	0	\$0.00	1,075	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$263,551.88	356,572 *	\$0.74	445,508	1.3	\$0.59
AUDIOLOGY SERVICES	\$2,397.57	64	\$37.46	67	1.0	\$35.78
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$5,123.91 \$51,655.57	45 82	\$113.86 \$629.95	<u>104</u> 1,927	2.3	\$49.27 \$26.81
AMBULANCE SERVICES	\$98,597.46	73	\$1,350.65	3,217	44.1	\$30.65
REHABILITATION CENTER	\$2,203.77	3	\$734.59	65	21.7	\$33.90
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$81,988.16	356,543	\$0.23	439,621	1.2	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$21,585.44	283	\$76.27	507	1.8	\$42.57
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$10,902,808.19	9,537 *	\$1,143.21	248,974	26.1	\$43.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$391,647.87	82	\$4,776.19	10,499	128.0	\$37.30
PSYCH REHAB-PRIVATE	\$1,375.14	3	\$458.38	43	14.3	\$31.98
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$227,528.56 \$614,537.28	<u>96</u> 2,650	\$2,370.09 \$231.90	<u>1,390</u> 71,127	14.5 26.8	<u>\$163.69</u> \$8.64
COMMUNITY SUPPORT WAIVER	\$1,131,339.74	332	\$3,407.65	139,367	419.8	\$8.12
CERT COMM BEHAV HLTH CLINC	\$8,509,977.84	6,929	\$1,228.17	26,492	3.8	\$321.23
PRIVATE PSYCH CARE UNDER AGE 22	\$26,401.76	1	\$26,401.76	56	56.0	\$471.46
	\$558,411.76	576 *	\$969.46	14,711	25.5	\$37.96
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$352,151.60	0 4	\$0.00 \$88.037.90	136	0.0 34.0	\$0.00 \$2,589.35
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$125,660.16	571	\$220.07	14,544	25.5	\$8.64
FSD CASE MANAGEMENT	\$80,600.00	1	\$80,600.00	31	31.0	\$2,600.00
EPSDT SERVICES	\$6,693,094.62	8,010 *	\$835.59	382,991	47.8	\$17.48
EPSDT SCREENINGS	\$2,506,956.94	919	\$2,727.92	118,959	129.4	\$21.07
EPSDT REFERRAL SERVICES	\$4,186,137.68	7,386	\$566.77	264,032	35.8	\$15.85
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$125,762,095.01	366,307 *	\$343.32	0	0.0	\$0.00
TOTAL	\$169,258,907.35	375,220 *	\$451.09	0	0.0	\$0.00
	+		- 102100	~ 1	0.0	<i>ç</i> 00

* Unduplicated total. ** Recipients are not added to the total.

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ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 269

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00		0.0	\$0.00
HOSPITALS INPATIENT	\$126,263.94	331 *	\$381.46	2,117	6.4	\$59.64
OUTPATIENT	\$0.00 \$126,263.94	<u> </u>	\$0.00 \$381.46	0 2,117	0.0	\$0.00 \$59.64
	\$120 <u>,200</u> ,151		çocine			çoore i
DENTAL SERVICES	\$1,820.92	4 *	\$455.23	11	2.8	\$165.54
PHARMACY	\$10,455.73	175 *	\$59.75	353	2.0	\$29.62
PART D - COPAYS	\$2.81	1 *	\$2.81	3	3.0	\$0.94
PHYSICIAN RELATED	\$265,315.29	638 *	\$415.85	3,218	5.0	\$82.45
PHYSICIAN	\$1,137.31	13	\$87.49	17	1.3	\$66.90
CLINIC	\$35,220.41	254	\$138.66	976	3.8	\$36.09
FAMILY PLANNING	\$3,143.92	9	\$349.32	54	6.0	\$58.22
X-RAY AND LAB NURSE PRACTITIONER	\$116,847.31 \$0.00	<u>243</u> 0	\$480.85 \$0.00	<u>1,360</u> 0	5.6	\$85.92 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,695.15	53	\$201.80	65	1.2	\$164.54
	\$1,656.08	15	\$110.41	15	1.0	\$110.41
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$96,615.11 \$0.00	239 0	\$404.25 \$0.00	731	3.1 0.0	<u>\$132.17</u> \$0.00
	<u> </u>	0.*	<u> </u>			40.00
IN-HOME SERVICES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	<u>\$0.00</u> \$0.00	0	0.0	<u>\$0.00</u> \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,988.11	761 *	\$3.93	2,233	2.9	\$1.34
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	2,235	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,303.19	3	\$434.40	26	8.7	\$50.12
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00 \$1,684.92	0 761	\$0.00 \$2.21	0	0.0	<u>\$0.00</u> \$0.76
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,170.38	45 *	\$270.45	101	2.2	\$120.50
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,170.38	45	\$270.45	101	2.2	\$120.50
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$419,017.18	1,060 *	\$395.30	0	0.0	\$0.00

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 324

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$33,075.54	34 *	\$972.81	366	10.8	\$90.37
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$33,075.54	34	\$972.81	366	10.8	\$90.37
DENTAL SERVICES	\$574.88	5 *	\$114.98	8	1.6	\$71.86
PHARMACY	\$115,241.97	169 *	\$681.91	556	3.3	\$207.27
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$3,146.22	23 *	\$136.79	293	<u>12.7</u> 0.0	\$10.74 \$0.00
CLINIC	\$0.00 \$2,801.31	18	\$0.00 \$155.63	278	15.4	\$0.00
FAMILY PLANNING	\$14.93	10	\$14.93	1	1.0	\$10.00
X-RAY AND LAB	\$111.02	2	\$55.51	12	6.0	\$9.25
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$218.96	0	\$0.00 \$218.96	0	0.0	\$0.00 \$109.48
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$538.02	1 *	\$538.02	4	4.0	\$134.51
HOME HEALTH SERVICES	\$538.02	1	\$538.02	4	4.0	\$134.51
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,531.85	326 *	\$66.05	1,247	3.8	\$17.27
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$44.87	2	\$22.44	1	0.5	\$44.87
DURABLE MEDICAL EQUIPMENT	\$8,061.87	19	\$424.31	402	21.2	\$20.05
AMBULANCE SERVICES	\$1,877.69	3	\$625.90	57	19.0	\$32.94
REHABILITATION CENTER	\$3,097.06	3	\$1,032.35	84	28.0	\$36.87
	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$7,244.66 \$0.00	325	\$22.29 \$0.00	<u>672</u> 0	2.1	\$10.78 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,205.70	3	\$401.90	31	10.3	\$38.89
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$692,858.45	287 *	\$2,414.14	80,969	282.1	\$8.56
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$607,394.38	243	\$2,499.57	71,624	294.8	\$8.48
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$67,642.56	185	\$365.64	7,829	42.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$12,009.66	4	\$3,002.42	1,497	374.3	\$8.02
CERT COMM BEHAV HLTH CLINC	\$5,811.85	4	\$1,452.96	19	4.8	\$305.89
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$32,987.52	84 *	\$392.71	3,818	45.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,987.52	84	\$392.71	3,818	45.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,022,400.47	236 *	\$4,332.21	104,370	442.3	\$9.80
EPSDT SCREENINGS	\$7,190.70	8	\$898.84	530	66.3	\$13.57
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,015,209.77 \$0.00	232	\$4,375.90 \$0.00	103,840 0	447.6 0.0	\$9.78 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$1,922,354.92	334 *	\$5,755.55	0	0.0	\$0.00

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 64,055

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$0.00	0 *	\$0.00	O	0.0	SERVICE \$0.00
Nonsing FACIENTES	20.00		50.00		0.0	50.00
HOSPITALS	\$470,768.20	1,096 *	\$429.53	3,665	3.3	\$128.45
INPATIENT	\$256,866.63	13	\$19,758.97	95	7.3	\$2,703.86
OUTPATIENT	\$213,901.57	1,089	\$196.42	3,570	3.3	\$59.92
DENTAL SERVICES	\$2,672.67	7 *	\$381.81	20	2.9	\$133.63
PHARMACY	\$3,391,605.37	12,449 *	\$272.44	23,338	1.9	\$145.33
PART D - COPAYS	\$15.66	2 *	\$7.83	5	2.5	\$3.13
	\$108.026.18	042 *	¢114.CD	2 402	2.6	¢44.07
PHYSICIAN RELATED PHYSICIAN	\$108,026.18 \$0.00	942 *	\$114.68 \$0.00	2,402	2.6	\$44.97 \$0.00
CLINIC	\$30,728.28	101	\$304.24	1,441	14.3	\$0.00
FAMILY PLANNING	\$55,848.21	708	\$78.88	685	14.5	\$81.53
X-RAY AND LAB	\$317.12	12	\$26.43	33	2.8	\$9.61
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$483.24	2	\$241.62	5	2.5	\$96.65
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,456.50	36	\$234.90	47	1.3	\$179.93
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,064.98	99	\$111.77	176	1.8	\$62.87
PSYCHOLOGIST SERVICES	\$1,127.85	5	\$225.57	15	3.0	\$75.19
IN-HOME SERVICES	\$375.00	1 *	\$375.00	6	6.0	\$62.50
HOME HEALTH SERVICES	\$375.00	1	\$375.00	6	6.0	\$62.50
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,669.88	97 *	\$233.71	1,038	10.7	\$21.84
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$225.10	2	\$112.55	4	2.0	\$56.28
DURABLE MEDICAL EQUIPMENT	\$9,076.21	13	\$698.17	529	40.7	\$17.16
AMBULANCE SERVICES	\$9,113.17	10	\$911.32	346	34.6	\$26.34
REHABILITATION CENTER	\$1,142.02	2	\$571.01	23	11.5	\$49.65
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$26.60	<u> </u>	\$0.89	64	2.1	\$0.42
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$3,086.78	41	\$75.29	72	1.8	\$42.87
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$1,547,936.32	<u>1,540 *</u> 0	\$1,005.15	47,382	30.8	\$32.67
ID/DD WAIVER	\$0.00 \$10,494.62	18	\$0.00 \$583.03	0 1,186	65.9	<u>\$0.00</u> \$8.85
PSYCH REHAB-PRIVATE	\$10,494.02	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,951.14	11	\$359.19	131	11.9	\$30.16
TARGETED CASE MANAGEMENT	\$117,478.08	526	\$223.34	13,597	25.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$230,952.20	61	\$3,786.10	28,777	471.8	\$8.03
CERT COMM BEHAV HLTH CLINC	\$1,185,060.28	999	\$1,186.25	3,691	3.7	\$321.07
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$24,537.60	116 *	\$211.53	2,840	24.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	2,040	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$24,537.60 \$0.00	<u>116</u> 0	\$211.53 \$0.00	2,840 0	24.5	\$8.64 \$0.00
EPSDT SERVICES	\$1,199,905.61	1,479 *	\$811.30	64,263	43.5	\$18.67
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$466,575.49	144	\$3,240.11	21,505	149.3	\$21.70
EPSDT TARGETED CASE MGMT	\$733,330.12 \$0.00	<u>1,364</u> 0	\$537.63 \$0.00	42,758 0	31.3 0.0	\$17.15 \$0.00
MANAGED CARE PREMIUMS	\$17,577,686.32	70,170 *	\$250.50	0	0.0	\$0.00
	+ - · / · · / / 0001012		+ = = = = = = = = = = = = = = = = = = =			
TOTAL	\$24,346,198.81	70,644 *	\$344.63	0	0.0	\$0.00

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 1,476

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$331,292.67	374 *	\$885.81	4,932	13.2	\$67.17
INPATIENT	\$137,388.41	8	\$17,173.55	110	13.8	\$1,248.99
OUTPATIENT	\$193,904.26	372	\$521.25	4,822	13.0	\$40.21
DENTAL SERVICES	\$11,208.80	39 *	\$287.41	91	2.3	\$123.17
DEINTAL SERVICES	\$11,208.80		\$287.41	91	2.5	\$125.17
PHARMACY	\$306,071.27	316 *	\$968.58	2,062	6.5	\$148.43
			44.44			
PART D - COPAYS	\$882.43	232 *	\$3.80	1,431	6.2	\$0.62
PHYSICIAN RELATED	\$156.025.79	713 *	\$218.83	8,948	12.6	\$17.44
PHYSICIAN	\$1,499.16	12	\$124.93	22	1.8	\$68.14
CLINIC	\$105,274.66	581	\$181.20	8,111	14.0	\$12.98
FAMILY PLANNING	\$558.14	6	\$93.02	9	1.5	\$62.02
X-RAY AND LAB	\$3,355.55	47	\$71.39	306	6.5	\$10.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$1,808.20	34	\$53.18 \$0.00	49	1.4	\$36.90 \$0.00
RURAL HEALTH CLINICS	\$0.00 \$9,824.64	78	\$125.96	100	1.3	\$98.25
CASE MANAGEMENT	\$9,824.04	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,103.55	104	\$299.07	262	2.5	\$118.72
PSYCHOLOGIST SERVICES	\$2,601.89	36	\$72.27	89	2.5	\$29.23
IN-HOME SERVICES	\$286,079.01	155 *	\$1,845.67	49,666	320.4	\$5.76
HOME HEALTH SERVICES	\$833.46	1	\$833.46	16	16.0	\$52.09
ADULT DAY HEALTH CARE	\$2,802.08	3	\$934.03	844	281.3	\$3.32
AGED AND DISABLED WAIVER	\$204.93	2	\$102.47	33	16.5	\$6.21
PERSONAL CARE	\$236,605.55	<u>149</u> 0	\$1,587.96	41,190	276.4	\$5.74
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$13,771.20	1	\$0.00 \$13,771.20	0 	0.0 906.0	\$0.00 \$15.20
INDEPENDENT LIVING WAIVER	\$13,771.20	18	\$1,770.10	6,677	370.9	\$15.20
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0,077	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$87,034.76	2,263 *	\$38.46	18,354	8.1	\$4.74
AUDIOLOGY SERVICES	\$24.42	4	\$6.11	5	1.3	\$4.88
OPTOMETRIC SERVICES	\$2,788.43	31	\$89.95	75	2.4	\$37.18
DURABLE MEDICAL EQUIPMENT	\$29,165.12	134	\$217.65	13,104	97.8	\$2.23
AMBULANCE SERVICES	\$3,391.06	19	\$178.48	197	10.4	\$17.21
REHABILITATION CENTER	\$76.80	1	\$76.80	14	14.0	\$5.49
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$50,639.34	2,252	\$0.00 \$22.49	4,930	0.0	<u>\$0.00</u> \$10.27
NON-PARTICIPATING PROV	\$30,639.34	0	\$22.49	4,930	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$949.59	9	\$105.51	29	3.2	\$32.74
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$4,358,342.52	691 *	\$6,307.30	151,146	218.7	\$28.84
PRIVATE HOME ICF/ID	\$4,358,342.52	0	\$0.00	0	0.0	\$28.84
ID/DD WAIVER	\$3,376,899.49	268	\$12,600.37	77,290	288.4	\$43.69
PSYCH REHAB-PRIVATE	\$43.076.25	18	\$2,393.13	939	52.2	\$45.87
CSTAR - PRIVATE	\$623.06	3	\$207.69	24	8.0	\$25.96
TARGETED CASE MANAGEMENT	\$161,671.68	423	\$382.20	18,712	44.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$545,880.07	126	\$4,332.38	53,490	424.5	\$10.21
CERT COMM BEHAV HLTH CLINC	\$230,191.97	196	\$1,174.45	691	3.5	\$333.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢10,000,04	F4 *	6222 OC	1.000	20.0	60.51
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$16,986.24	<u>51 *</u> 0	\$333.06	<u>1,966</u> 0	38.6	\$8.64
MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$16,986.24	51	\$333.06	1,966	38.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	A		6001.00			
EPSDT SERVICES	\$1,094.07	3 *	\$364.69	3	1.0	\$364.69
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$1,094.07	0	\$0.00 \$364.69	0	0.0	\$0.00 \$364.69
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,094.07	0	\$364.69	0	0.0	\$364.69
	50.00	0	50.00		0.0	50.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTAL	\$5,555,017.56	2,343 *	\$2,370.90	0	0.0	\$0.00

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 636

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	444 700 40		4.50.10			400.40
HOSPITALS INPATIENT	\$64,780.13 \$4,181.56	141 *	\$459.43 \$4,181.56	1,641	<u>11.6</u> 2.0	\$39.48 \$2,090.78
OUTPATIENT	\$60,598.57	141	\$429.78	1,639	11.6	\$2,090.78
DENTAL SERVICES	\$4,666.04	20 *	\$233.30	48	2.4	\$97.21
PHARMACY	\$114,471.60	161 *	\$711.00	600	3.7	\$190.79
PART D - COPAYS	\$185.32	73 *	\$2.54	572	7.8	\$0.32
PHYSICIAN RELATED	\$49,709.20	258 *	\$192.67	2,116	8.2	\$23.49
PHYSICIAN	\$1.252.94	7	\$178.99	2,110	1.3	\$139.22
CLINIC	\$31,416.26	201	\$156.30	1,850	9.2	\$16.98
FAMILY PLANNING	\$198.23	5	\$39.65	4	0.8	\$49.56
X-RAY AND LAB	\$6,581.70	20	\$329.09	92	4.6	\$71.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,282.01	11	\$116.55	21	1.9	\$61.05
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,023.76	36	\$83.99	44	1.2	\$68.72
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,421.00	33	\$164.27	65	2.0	\$83.40
PSYCHOLOGIST SERVICES	\$533.30	11	\$48.48	31	2.0	\$83.40
	\$56,005.80	40 *	\$1,400.15	8,997	224.9	\$6.22
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$13.28	1	\$13.28	4	4.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$55,834.63	38	\$1,469.33	8,992	236.6	\$6.21
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$157.89	1	\$157.89	1	1.0	\$157.89
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,899.34	55 *	\$89.08	806	14.7	\$6.08
AUDIOLOGY SERVICES	\$9.81	1	\$9.81	2	2.0	\$4.91
OPTOMETRIC SERVICES	\$809.09	10	\$80.91	108	10.8	\$7.49
DURABLE MEDICAL EQUIPMENT	\$1,579.01	33	\$47.85	575	17.4	\$2.75
AMBULANCE SERVICES	\$1,902.60	7	\$271.80	68	9.7	\$27.98
REHABILITATION CENTER	\$188.75	1	\$188.75	40	40.0	\$4.72
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$410.08	5	\$82.02	13	2.6	\$31.54
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	¢2 F04 126 F8	246 *	ć7 227 20	70.241	202.0	éar cr
PRIVATE HOME ICF/ID	\$2,504,136.58 \$0.00	<u>346 *</u> 0	\$7,237.39 \$0.00	70,241	203.0	\$35.65 \$0.00
ID/DD WAIVER						
PSYCH REHAB-PRIVATE	\$2,115,579.75 \$3.206.25	172	\$12,299.88 \$1,068.75	42,706	248.3	<u>\$49.54</u> \$31.75
CSTAR - PRIVATE	\$1,365.92	6	\$227.65	23	3.8	\$59.39
TARGETED CASE MANAGEMENT	\$92,594.88		\$399.12			
		232		10,717	46.2	<u>\$8.64</u> \$11.74
	\$192,286.37	57	\$3,373.45	16,378	287.3	
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$99,103.41 \$0.00	<u>66</u> 0	\$1,501.57 \$0.00	316	4.8	<u>\$313.62</u> \$0.00
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0			0.0	\$0.00
STATE INSTITUTIONS	\$9,624.96	31 *	\$310.48	1,114	35.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$9,624.96	31	\$310.48	1,114	35.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		545 *				
TOTAL	\$2,808,478.97		\$5,153.17	0	0.0	\$0.00

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 2,183

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$5100	· · · ·	\$5100		0.0	
HOSPITALS	\$968,279.21	579 *	\$1,672.33	8,574	14.8	\$112.93
INPATIENT OUTPATIENT	\$176,043.33 \$792,235.88	<u>19</u> 575	\$9,265.44 \$1,377.80	123 8,451	6.5 14.7	<u>\$1,431.25</u> \$93.74
OUTPATIENT	\$792,235.88	575	\$1,377.80	8,451	14.7	\$93.74
DENTAL SERVICES	\$5,566.91	24 *	\$231.95	43	1.8	\$129.46
PHARMACY	\$657,815.42	864 *	\$761.36	4,524	5.2	\$145.41
PART D - COPAYS	\$184.03	84 *	\$2.19	496	5.9	\$0.37
PART D - COPATS	\$184.03	84	\$2.19	496	5.9	\$0.37
PHYSICIAN RELATED	\$301,490.00	868 *	\$347.34	8,201	9.5	\$36.76
PHYSICIAN	\$1,323.87	12	\$110.32	16	1.3	\$82.74
CLINIC	\$179,671.50	704	\$255.22	7,043	10.0	\$25.51
FAMILY PLANNING	\$256.19	<u>3</u> 118	\$85.40	5	1.7	\$51.24
X-RAY AND LAB NURSE PRACTITIONER	\$43,363.63 \$0.00	0	\$367.49 \$0.00	<u> </u>	4.8	<u>\$76.61</u> \$0.00
PODIATRY	\$1,984.83	13	\$152.68	21	1.6	\$94.52
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,394.94	111	\$183.74	138	1.2	\$147.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$51,802.63	142	\$364.81	381	2.7	\$135.96
PSYCHOLOGIST SERVICES	\$2,692.41	11	\$244.76	31	2.8	\$86.85
IN-HOME SERVICES	\$291,640.18	168 *	\$1,735.95	53,445	318.1	\$5.46
HOME HEALTH SERVICES	\$12.42	1	\$12.42	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$4,196.48	3	\$1,398.83	1,264	421.3	\$3.32
AGED AND DISABLED WAIVER	\$18,363.53	18	\$1,020.20	2,928	162.7	\$6.27
PERSONAL CARE	\$261,916.82	163	\$1,606.85	47,649	292.3	\$5.50
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$7,150.93	4	\$1,787.73	1,604	401.0	\$4.46
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$56,160.13	2,197 *	\$25.56	5,351	2.4	\$10.50
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$3,371.65	23	\$146.59	63	2.7	\$53.52
DURABLE MEDICAL EQUIPMENT	\$6,688.02	66	\$101.33	358	5.4	\$18.68
AMBULANCE SERVICES	\$12,516.52	21	\$596.02	457	21.8	\$27.39
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$25,410.12	3	\$8,470.04	140	46.7	\$181.50
NON-EMERGENCY TRANS	\$7,536.37	2,195	\$3.43	4,313	2.0	\$1.75
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$605.26	0	\$0.00 \$86.47	0	0.0	\$0.00 \$31.86
	Ç005120		çoon		2.7	çorico
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$42,501.69	44 *	\$965.95	618	14.1	\$68.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$1,858.78	2	\$929.39	212	106.0	\$8.77
CSTAR - PRIVATE	\$5,774.51	10	\$577.45	290	29.0	\$19.91
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$34,868.40 \$0.00	<u>32</u> 0	\$1,089.64 \$0.00	<u>116</u> 0	3.6	<u>\$300.59</u> \$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	62 742 52	~ *	6220.07			6000 CT
EPSDT SERVICES EPSDT SCREENINGS	\$2,712.52 \$0.00	8 *	\$339.07 \$0.00	8	1.0	<u>\$339.07</u> \$0.00
EPSDT REFERRAL SERVICES	\$2,712.52	8	\$339.07	8	1.0	\$339.07
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	¢0.00	0 *	¢0.00	0	0.0	ć0.00
	\$0.00	U *	\$0.00		0.0	\$0.00
TOTAL	\$2,326,350.09	2,216 *	\$1,049.80	0	0.0	\$0.00

* Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 584

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$644,894.73	264 *	\$2,442.78	1,548	5.9	\$416.60
INPATIENT	\$471,418.80	26	\$18,131.49	160	6.2	\$2,946.37
OUTPATIENT	\$173,475.93	249	\$696.69	1,388	5.6	\$124.98
DENTAL SERVICES	\$28,351.14	63 *	\$450.02	278	4.4	\$101.98
PHARMACY	\$55,520.00	417 *	\$133.14	831	2.0	\$66.81
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$240,190.79	686 *	\$350.13	5,545	8.1	\$43.32
PHYSICIAN RELATED	\$2,883.70	29	\$99.44	20	0.7	\$43.32
CLINIC	\$76,863.96	219	\$350.98	3,990	18.2	\$19.26
FAMILY PLANNING	\$3,459.98	19	\$182.10	31	1.6	\$111.61
X-RAY AND LAB	\$3,757.02	49	\$76.67	123	2.5	\$30.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$218.70	2	\$109.35	4	2.0	\$54.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,736.89	63	\$233.92	81	1.3	\$181.94
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$133,450.95	364	\$366.62	1,200	3.3	\$111.21
PSYCHOLOGIST SERVICES	\$4,819.59	13	\$370.74	96	7.4	\$50.20
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$42,520.29	3,270 *	\$13.00	7,679	2.4	\$5.54
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$4,248.75	26	\$163.41	91	3.5	\$46.69
DURABLE MEDICAL EQUIPMENT	\$2,310.83	3	\$770.28	16	5.3	\$144.43
AMBULANCE SERVICES	\$27,441.39	18	\$1,524.52	765	42.5	\$35.87
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$8,472.94	3,261	\$2.60	6,805	2.1	\$1.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$366,614.57	315 *	\$1,163.86	1,888	6.0	\$194.18
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$8,286.32	1	\$8,286.32	4	4.0	\$2,071.58
PSYCH REHAB-PRIVATE	\$1,487.02	2	\$743.51	18	9.0	\$82.61
CSTAR - PRIVATE	\$4,246.09	2	\$2,123.05	29	14.5	\$146.42
TARGETED CASE MANAGEMENT	\$3,602.88	13	\$277.14	417	32.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$2,787.09	1	\$2,787.09	367	367.0	\$7.59
CERT COMM BEHAV HLTH CLINC	\$346,205.17	300	\$1,154.02	1,053	3.5	\$328.78
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$820.80	2 *	\$410.40	95	47.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$820.80 \$0.00	2	\$410.40 \$0.00	95 0	47.5	\$8.64 \$0.00
EPSDT SERVICES	\$164,539.82	607 *	\$271.07	3,092	5.1	\$53.21
EPSDT SCREENINGS	\$37,782.22	121	\$312.25	697	5.8	\$54.21
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$126,757.60 \$0.00	537 0	\$236.05 \$0.00	2,395	4.5	<u>\$52.93</u> \$0.00
		0 *		0	0.0	
MANAGED CARE PREMIUMS	\$0.00		\$0.00			\$0.00
TOTAL	\$1,543,452.14	3,594 *	\$429.45	0	0.0	\$0.00

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 3,969

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$150,988.86	265 *	\$569.77	1,450	5.5	\$104.13
INPATIENT	\$82,667.37	8	\$10,333.42	80	10.0	\$1,033.34
OUTPATIENT	\$68,321.49	265	\$257.82	1,370	5.2	\$49.87
DENTAL SERVICES	\$3,046.33	14 *	\$217.60	32	2.3	\$95.20
PHARMACY	\$620,954.66	917 *	\$677.16	3,086	3.4	\$201.22
PART D - COPAYS	\$117.90	24 *	\$4.91	204	8.5	\$0.58
	É85 222 45	267 *	¢222.22	052	2.6	ć90.42
PHYSICIAN RELATED PHYSICIAN	\$85,223.45 \$832.01	367 *	\$232.22 \$277.34	953	2.6	<u>\$89.43</u> \$138.67
CLINIC	\$31,757.09	183	\$173.54	443	2.0	\$71.69
FAMILY PLANNING	\$12,970.75	103	\$125.93	93	0.9	\$139.47
X-RAY AND LAB	\$9,474.32	39	\$242.93	167	4.3	\$56.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$147.24	2	\$73.62	4	2.0	\$36.81
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,144.18	46	\$155.31	60	1.3	\$119.07
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$21,515.68	67	\$321.13	162	2.4	\$132.81
PSYCHOLOGIST SERVICES	\$1,382.18	10	\$138.22	18	1.8	\$76.79
IN-HOME SERVICES	\$34,282.19	6 *	\$5,713.70	3,269	544.8	\$10.49
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$8,183.79	5	\$1,636.76	1,552	310.4	\$5.27
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$26,098.40	1	\$26,098.40	1,717	1,717.0	\$15.20
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,648.08	2,991 *	\$3.89	5,177	1.7	\$2.25
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$1,220.20	11	\$110.93	30	2.7	\$40.67
DURABLE MEDICAL EQUIPMENT	\$220.36	6	\$36.73	-112	0.0	\$0.00
AMBULANCE SERVICES	\$7,662.19	17	\$450.72	337	19.8	\$22.74
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,348.57	2,969	\$0.79	4,917	1.7	\$0.48
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$150.38	0	\$50.13	0	1.0	<u>\$0.00</u> \$50.13
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
				-		
MENTAL HEALTH SERVICES	\$4,891,960.93	422 *	\$11,592.32	90,661	214.8	\$53.96
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$4,429,915.92	0	\$0.00 \$19,601.40	68,737	0.0 304.1	\$0.00 \$64.45
PSYCH REHAB-PRIVATE	\$32,220.33	226 10	\$3,222.03	695	69.5	\$46.36
CSTAR - PRIVATE	\$43,314.86	10	\$2,547.93	436	25.6	\$99.35
TARGETED CASE MANAGEMENT	\$106,565.76	227	\$469.45	12,334	54.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$69,982.32	15	\$4,665.49	7,827	521.8	\$8.94
CERT COMM BEHAV HLTH CLINC	\$209,961.74	151	\$1,390.48	632	4.2	\$332.22
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$166,775.23	53 *	\$3,146.70	2,315	43.7	\$72.04
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$57,573.20	2	\$28,786.60	62	31.0	\$928.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$19,128.96 \$90,073.07	<u>50</u> 1	\$382.58 \$90,073.07	2,214	44.3 39.0	<u>\$8.64</u> \$2,309.57
EPSDT SERVICES	\$6,472.63	19 *	\$340.66	1,330	70.0	\$4.87
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$6,472.63 \$0.00	<u> </u>	<u>\$340.66</u> \$0.00	1,330	70.0	\$4.87 \$0.00
MANAGED CARE PREMIUMS	\$2,097,752.96	2,874 *	\$729.91	0	0.0	\$0.00
TOTAL	\$8,069,223.22	3,702 *	\$2,179.69	0	0.0	\$0.00

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 6,344

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	çoloo		\$6100		0.0	
HOSPITALS	\$354,108.58	419 *	\$845.13	1,642	3.9	\$215.66
INPATIENT	\$283,920.25	29	\$9,790.35	180	6.2	\$1,577.33
OUTPATIENT	\$70,188.33	399	\$175.91	1,462	3.7	\$48.01
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$102,123.08	1,049 *	\$97.35	2,309	2.2	\$44.23
PART D - COPAYS	\$2.06	1 *	\$2.06	2	2.0	\$1.03
PHYSICIAN RELATED	\$140,639.95	536 *	\$262.39	8,647	16.1	\$16.26
PHYSICIAN	\$964.76	6	\$160.79	9	1.5	\$107.20
CLINIC	\$37,454.01	150	\$249.69	7,704	51.4	\$4.86
FAMILY PLANNING	\$26,535.31	132	\$201.03	124	0.9	\$213.99
X-RAY AND LAB	\$23,657.67	72	\$328.58	311	4.3	\$76.07
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,595.51	21	\$266.45	30	1.4	\$186.52
CASE MANAGEMENT	\$1,396.56	8	\$174.57	8	1.0	\$174.57
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$45,036.13 \$0.00	206	\$218.62 \$0.00	461	2.2	<u>\$97.69</u> \$0.00
	<u> </u>	0	\$0.00		0.0	30.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAININGORT WAIVER	\$0.00	0	\$0.00	0	0.0	30.00
REHAB AND SPECIALTY SERVICES	\$1,850.32	3,629 *	\$0.51	6,385	1.8	\$0.29
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$132.80	1	\$132.80	30	30.0	\$4.43
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,567.52	3,628	\$0.43	6,353	1.8	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$150.00	2	\$0.00 \$75.00	0	0.0	\$0.00
DISEASE MININGEMENT	\$150.00	L	\$75.00	<u> </u>	1.0	575.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$1,303.61	2 *	\$651.81	5	2.5	\$260.72
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$200.72
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$293.42	1	\$293.42	2	2.0	\$146.71
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,010.19	1	\$1,010.19	3	3.0	\$336.73
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,394.15	14 *	\$242.44	48	3.4	\$70.71
EPSDT SERVICES EPSDT SCREENINGS	\$337.35	3	\$112.45	3	3.4	\$112.45
EPSDT REFERRAL SERVICES	\$3,056.80	14	\$218.34	45	3.2	\$67.93
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,665,562.59	4,875 *	\$341.65	0	0.0	\$0.00
TOTAL	\$2,268,984.34	5,200 *	\$436.34	0	0.0	\$0.00

* Unduplicated total. ** Recipients are not added to the total.

DSS FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 341,906

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,911,899.77	365 *	\$7,977.81	1,788	4.9	\$1,628.58
HOSPITALS	¢26 127 541 67	22,267 *	\$1,173.82	150,545	6.8	\$173.62
INPATIENT	\$26,137,541.67 \$14,798,094.02	999	\$1,173.82	9,993	10.0	\$1/3.62
OUTPATIENT	\$11,339,447.65	21,823	\$519.61	140,552	6.4	\$80.68
DENTAL SERVICES	\$97,973.82	491 *	\$199.54	701	1.4	\$139.76
PHARMACY	\$60,753,156.42	118,249 *	\$513.77	453,131	3.8	\$134.07
PART D - COPAYS	\$5,085.21	1,342 *	\$3.79	8,358	6.2	\$0.61
PHYSICIAN RELATED	\$5,816,031.42	20,843 *	\$279.04	143,805	6.9	\$40.44
PHYSICIAN	\$29,959.30	98	\$305.71	414	4.2	\$72.37
CLINIC FAMILY PLANNING	\$3,068,292.49 \$484,464.55	8,118 5,736	\$377.96 \$84.46	<u>111,697</u> 5,714	<u>13.8</u> 1.0	<u>\$27.47</u> \$84.79
X-RAY AND LAB	\$189,165.57	1,148	\$164.78	6,107	5.3	\$30.98
NURSE PRACTITIONER	\$397.26	5	\$79.45	5	1.0	\$79.45
PODIATRY	\$23,292.12	153	\$152.24	260	1.7	\$89.59
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$183,559.64	913	\$201.05	1,284	1.4	\$142.96
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$1,812,026.15	6,549	\$276.69	17,923	2.7	\$101.10
PSYCHOLOGIST SERVICES	\$24,865.78	172	\$144.57	400	2.3	\$62.16
IN-HOME SERVICES	\$5,536,055.45	3,690 *	\$1,500.29	1,052,501	285.2	\$5.26
HOME HEALTH SERVICES	\$4,537.65	10	\$453.77	58	5.8	\$78.24
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$956.16	1	\$956.16	288	288.0	\$3.32
PERSONAL CARE	\$5,509,510.76	3,605	\$1,528.30	1,050,766	291.5	\$5.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$21,050.88	1	\$21,050.88	1,389	1,389.0	\$15.16
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$1,088,082.78	340,550 *	\$3.20	489,116	1.4	\$2.22
AUDIOLOGY SERVICES	\$167.64	9	\$18.63	14	1.6	\$11.97
OPTOMETRIC SERVICES	\$18,022.91	158	\$114.07	360	2.3	\$50.06
DURABLE MEDICAL EQUIPMENT	\$54,507.23	363	\$150.16	25,868	71.3	\$2.11
AMBULANCE SERVICES REHABILITATION CENTER	\$664,668.04 \$0.00	836	\$795.06	<u>17,548</u> 0	21.0	<u>\$37.88</u> \$0.00
HOSPICE	\$121,033.87	19	\$0.00 \$6,370.20	568	29.9	\$213.09
NON-EMERGENCY TRANS	\$150,928.69	340,362	\$0,370.20	442,667	1.3	\$0.34
NON-PARTICIPATING PROV	\$150,520.05	0	\$0.00		0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$78,754.40	682	\$115.48	2,091	3.1	\$37.66
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$17,850,866.55	14,657 *	\$1,217.91	181,232	12.4	\$98.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$506,950.90	33	\$15,362.15	14,162	429.1	\$35.80
PSYCH REHAB-PRIVATE	\$581,771.11	518	\$1,123.11	14,327	27.7	\$40.61
CSTAR - PRIVATE	\$4,098,859.69	4,142	\$989.58	87,769	21.2	\$46.70
TARGETED CASE MANAGEMENT	\$130,550.40	543	\$240.42	15,110	27.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$92,622.76	28	\$3,307.96	11,277	402.8	\$8.21
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$12,440,111.69 \$0.00	9,782	\$1,271.73 \$0.00	38,587	3.9	<u>\$322.39</u> \$0.00
	\$25,099.20	111 *	\$226.12	2,905	26.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
TARGETED CASE MANAGEMENT	\$25.099.20	111	\$226.12	2,905	26.2	\$8.64
FSD CASE MANAGEMENT	\$25,055.20	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$169,245.69	465 *	\$363.97	2,646	5.7	\$63.96
EPSDT SCREENINGS	\$169,245.69	3	\$213.62	2,040	1.0	\$213.62
EPSDT REFERRAL SERVICES	\$168,604.84	464	\$363.37	2,643	5.7	\$63.79
EPSDT TARGETED CASE MGMT	\$100,004.04	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$163,665,990.37	340,913 *	\$480.08	0	0.0	\$0.00
TOTAL	\$284,057,028.35	358,200 *	\$793.01	553,523	1.5	\$513.18

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 12/31/24: 26,572

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9,067.34	69 *	\$131.41	203	2.9	\$44.67
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$9,067.34	69	\$131.41	203	2.9	\$44.67
	<u> </u>		<u> </u>			
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$15,604.35	888 *	\$17.57	991	1.1	\$15.75
PART D - COPAYS	\$14.87	14 *	\$1.06	22	1.6	\$0.68
PHYSICIAN RELATED	\$98,106.76	835 *	\$117.49	1,312	1.6	\$74.78
PHYSICIAN	\$98,106.76	0	\$0.00	1,512	0.0	\$0.00
CLINIC	\$6.256.93	58	\$107.88	72	1.2	\$86.90
FAMILY PLANNING	\$64,932.76	630	\$107.00	719	1.1	\$90.31
X-RAY AND LAB	\$10,198.25	102	\$99.98	406	4.0	\$25.12
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$593.52	5	\$118.70	5	1.0	\$118.70
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$16,125.30	77	\$209.42	110	1.4	\$146.59
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
			4			
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00 \$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
HOSPICE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00	0	0.0	\$0.00
PART-A	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	Ő	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	Ő	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	4.0.0.		40.000			4
EPSDT SERVICES	\$49.01	2 *	\$24.51	3	1.5	\$16.3
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$49.01 \$0.00	2	\$24.51 \$0.00	3	1.5	\$16.34
	ŞU.UU	0	ŞU.UU	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	0	0.0	\$0.0

* Unduplicated total. ** Recipients are not added to the total. Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.