

Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

October 2011

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category10	-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	. 12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	. 14
Figure	13	Children Served in Family Home by Age	. 14
Figure	14	Children Served in Group Home by Age	. 14
Table	5	Children Served & Payments by Child Age & Facility15	-16
Table	6	Child Care Demographics	. 17

Figure	15	Children Served by Provider Type
Figure	16	Child Care Providers by Type
Table	7	Child Served, Providers & Payments by Provider Type 19

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

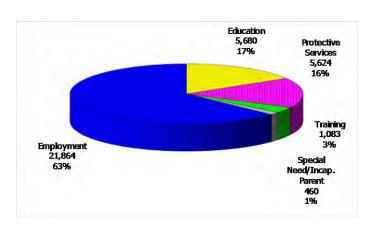
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average October 2010-September 2011



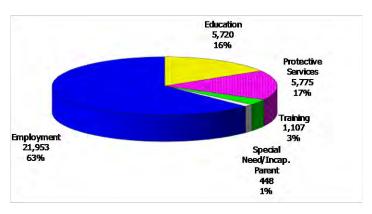
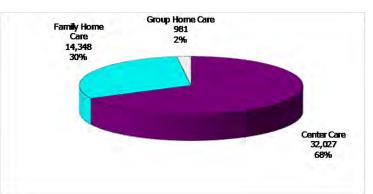


Figure 3. Children Served by Facility

October 2011

12-Month Average
October 2010-September 2011



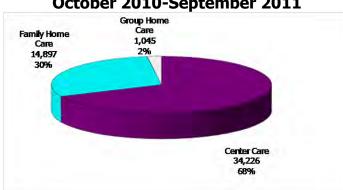
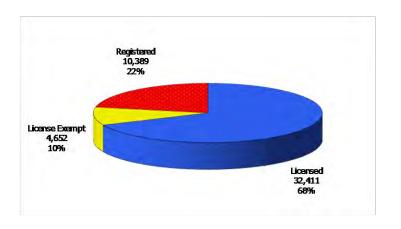


Figure 4. Children Served by Provider

October 2011

12-Month Average October 2010-September 2011



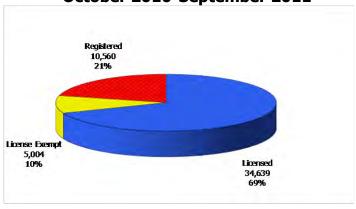


TABLE 1. CHILD CARE STATEWIDE SUMMARY Oct 2011

	NUMBER OR AMOUNT Oct-2011	NUMBER OR AMOUNT Sep-2011	NUMBER OR AMOUNT Aug-2011		CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
		· ·					
APPLICATIONS RECEIVED	5,994	7,190	9,821	5,760	-16.6%	-39.0%	4.1%
APPLICATIONS APPROVED	3,634	4,494	5,968	3,810	-19.1%	-39.1%	-4.6%
APPLICATIONS REJECTED	2,175	2,761	2,892	1,745	-21.2%	-24.8%	24.6%
APPLICATIONS PENDING	1,204	1,368	1,733	1,039	-12.0%	-30.5%	15.9%
15 DAYS OR LESS	974	1,128	1,519	860	-13.7%	-35.9%	13.3%
MORE THAN 15 DAYS	230	240	214	179	-4.2%	7.5%	28.5%
HOUSEHOLD DEACON FOR CARE	k						
HOUSEHOLD REASON FOR CARE	i	04.000	04.054	00.400	0.404	0.00/	4.50/
EMPLOYMENT	21,864	21,988	21,254	22,192	-0.6%	2.9%	-1.5%
EDUCATION	5,680	5,601	5,029	6,075	1.4%	12.9%	-6.5%
TRAINING	1,083	1,081	1,001	1,213	0.2%	8.2%	-10.7%
PROTECTIVE SERVICES	5,624	6,263	6,025	5,345	-10.2%	-6.7%	5.2%
SPECIAL NEED	112	110	113	122	1.8%	-0.9%	-8.2%
INCAPACITATED PARENT	348	338	357	312	3.0%	-2.5%	11.5%
TOTAL HOUSEHOLDS	34,711	35,381	33,779	35,259	-1.9%	2.8%	-1.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	32,027	34,660	33,156	33,149	-7.6%	-3.4%	-3.4%
FAMILY HOME CARE	14,348	15,397	15,048	14,698	-6.8%	-4.7%	-2.4%
GROUP HOME CARE	981	1,080	1,050	1,022	-9.2%	-6.6%	-2.4 <i>%</i> -4.0%
GROUP HOINE CARE	701	1,000	1,050	1,022	-9.2%	-0.070	-4.070
CHILDREN SERVED BY PROVIDE	R						
LICENSED	32,411	34,834	33,386	33,498	-7.0%	-2.9%	-3.2%
LICENSE EXEMPT	4,652	5,403	5,041	5,014	-13.9%	-7.7%	-7.2%
REGISTERED	10,389	11,094	10,858	10,408	-6.4%	-4.3%	-0.2%
TOTAL (UNDUPLICATED)							
,	44 750	EO 3E3	10 74 1	40 277	-7.2%	1 10/	2 20/
CHILDREN SERVED	46,752	50,353	48,764	48,277	-7.2% -7.0%	-4.1%	-3.2%
CHILD CARE PAYMENTS	\$13,934,695	\$14,982,742	\$14,962,810	\$14,655,692		-6.9%	-4.9%
AVERAGE PER CHILD	\$298	\$298	\$307	\$304	0.2%	-2.9%	-1.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,861	7,157	6,845	7,590	-4.1%	0.2%	-9.6%
CHILD CARE PAYMENTS	\$2,259,489	\$2,264,759	\$2,244,490	\$2,556,652	-0.2%	0.7%	-11.6%
AVERAGE PER CHILD	\$329	\$316	\$328	\$337	4.1%	0.4%	-2.2%
MEDICAID ONLY	•						
CHILDREN SERVED	33,302	35,875	34,902	34,414	-7.2%	-4.6%	-3.2%
CHILD CARE PAYMENTS	\$9,348,971	\$9,987,718	\$10,025,894	\$9,751,221	-6.4%	-6.8%	-4.1%
AVERAGE PER CHILD	\$281	\$278	\$287	\$283	0.8%	-2.3%	-0.9%
FOOD STAMPS ONLY	Ψ 2 01	Ψ270	Ψ207	\$200	0.070	2.070	0.770
CHILDREN SERVED	783	873	818	754	-10.3%	-4.3%	3.8%
CHILD CARE PAYMENTS	\$209,048	\$225,990	\$229,323	\$191,698	-7.5%	-8.8%	9.1%
AVERAGE PER CHILD	\$207,048	\$223,770	\$227,323	\$191,098	3.1%	-4.8%	5.0%
CHILDREN SERVICES	\$ 2 07	\$239	\$2 0 U	\$∠04	3.170	-4.070	5.0%
	5,624	6,263	6,025	5,345	-10.2%	-6.7%	5.2%
CHILDREN SERVED							
CHILD CARE PAYMENTS	\$2,064,548	\$2,450,624	\$2,411,418	\$2,101,573	-15.8%	-14.4%	-1.8%
AVERAGE PER CHILD	\$367	\$391	\$400	\$393	-6.2%	-8.3%	-6.6%
NO OTHER IM ASSISTANCE	.		4.5-			0.00:	0.531
CHILDREN SERVED	199	211	199	199	-5.7%	0.0%	0.0%
CHILD CARE PAYMENTS	\$52,639	\$53,651	\$51,684	\$54,548	-1.9%	1.8%	-3.5%
AVERAGE PER CHILD	\$265	\$254	\$260	\$274	4.0%	1.8%	-3.5%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Oct-11

							APPLICA	TION RES	DLUTION
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	_	16 DAYS OR MORE	
NW REGION	ANDREW	1 0	I o	I o	0.0%	0	0	0	0.0%
NW REGION	ATCHISON	0	0		0.0%	0	0		0.0%
	BUCHANAN	118	68		35.8%	106	95		10.4%
	CALDWELL	1	0		100.0%	1	1		0.0%
	CARROLL	7	5		28.6%	7	6		14.3%
	CASS	81	43	37	46.3%	80	71	9	11.3%
	CHARITON	2	0	0	0.0%	0	0	0	0.0%
	CLINTON	7	3	6	66.7%	9	8	1	11.1%
	COOPER	11	4	4	50.0%	8	6		25.0%
	DAVIESS	0	2	0	0.0%	2	2		0.0%
	DE KALB	4	4			4	4		0.0%
	GENTRY	2			100.0%	4	4		0.0%
	GRUNDY	7	2			6	5		16.7%
	HARRISON	4	2	1	33.3%	3	3		0.0%
	HOLT	0	0			0	0		0.0%
	JOHNSON LAFAYETTE	38	14 10	24 14	63.2% 58.3%	38 24	36 19		5.3% 20.8%
	LINN	4	2		50.0%	4	4		0.0%
	LIVINGSTON	0	0		0.0%	0	0		0.0%
	MERCER	0	0			0	0	_	0.0%
	NODAWAY	6	4		50.0%	8	8		0.0%
	PETTIS	31	13		51.9%	27	20		25.9%
	PUTNAM	0	0			0	0		0.0%
	RAY	8	8		11.1%	9	8		11.1%
	SALINE	7	8		38.5%	13	9		30.8%
	SULLIVAN	5	2	1	33.3%	3	3	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	370	194	162	45.5%	356	312	44	12.4%
NE REGION	ADAIR	6	4	4	50.0%	8	7	1	12.5%
	AUDRAIN	0	0	0	0.0%	0	0	0	0.0%
	BOONE	161	91	65	41.7%	156	88	68	43.6%
	CALLAWAY	35	15	12	44.4%	27	21	6	22.2%
	CLARK	2	2	2	50.0%	4	3	1	25.0%
	COLE	81	47	39	45.3%	86	48		44.2%
	GASCONADE	7	2			5	5		0.0%
	HOWARD	11	6		40.0%	10	9		10.0%
	KNOX	0	0			0	0		0.0%
	LEWIS	7	5		44.4%	9	5		44.4%
	LINCOLN	24	8		63.6%	22	20		9.1%
	MACON	8	4		42.9% 39.4%	7	6		14.3%
	MARION MONITEAU	32	20		0.0%	33	30		9.1% 0.0%
	MONROE	3	3	0	0.0%	3	3		0.0%
	MONTGOMERY	5	5			6	6		0.0%
	OSAGE	4	3			7	7		0.0%
	PIKE	15				12	12		0.0%
	RALLS	0		_			0		
	RANDOLPH	31	19			30	27		10.0%
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	8	3	3	50.0%	6	4	2	33.3%
	SHELBY	5	3	3	50.0%	6	5	1	16.7%
	WARREN	19	12	4	25.0%	16	14	2	12.5%
	NE TOTAL	464	256	197	43.5%	453	320	133	29.4%
SE REGION	BOLLINGER	7					6		25.0%
	BUTLER	46					41		
	CAPTER	78					68		
	CARTER	3					1		
	CRAWFORD DENT	16					15		0.0% 33.3%
	DUNKLIN	23	2 11			3 16	2 12		25.0%
	HOWELL	37	26		31.3%	38	32		25.0% 15.8%
	IRON	37					2		0.0%
	MADISON	11	9				14		
	MARIES	0							

TABLE 2. CHILD CARE APPLICATIONS Oct-11

SW REGION SW REGION BARRI BARTI BA			Ī		ĺ			TION RES	
NEW NEW NOREGO PEMIS PERRY PHELF PULAS REYNOR RIPLE ST FR. STE GO SCOTT SHANI STODI TEXAS WASH WAYN WRIGI SE TO SE		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
NEW									
OREGON PERMIS PERRY PHELE PULAS REYNK RIPLE ST FR. STE G SCOTT SHAMI STODI TEXAS WASH WAYN WRIGG BATES BENTC CAMD CEDAF CHRIS DAUE DALLA DOUG GREEF HENR HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARF POLK ST CL STONI TANE VERNK WEBS SW TO	SSISSIPPI	20	8			14	14		0.0%
PEMIS PERRY PHELF PULAS REYNIC RIPLE ST FR STE G SCOTT SHANN STODI TEXAS WASH WAYN WRIGG SE TO SW REGION BARRY BARRY BARRY BATES BENTO CAMD CCDAF CHRIS DADE DALLA DOUG GREEF HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARF POLK ST CL STONI TANEY VERNIC WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI FRANK JEFFE	N MADRID	20	14		44.0%	25	21	1	16.0%
PERRY PHELF PULAS REYNO RIPLE ST FR STE G SCOTT SHANI STODI TEXAS WASH WASH WASH WASH WASH WASH WASH WA		3	4			4	4		0.0%
PHELE PULAS REYNOM RIPLE ST FR. STE G SCOTT SCHAMIN STODION STODION WASNOWN WA		21	20			22	21		4.5%
PULAS REYNO RIPLE ST FR STE G SCOTT SHANN STOD TEXAS WASH WAYN WRIG SE TO SW REGION BARRO		0	0		0.0%	0	0		0.0%
REYNOUR RIPLE ST FR. STE G SCOTT SHANN STODI TEXAS WASH WAYN WRIGI SE TO		25	18			27	26		3.7%
RIPLE ST FR. STE G SCOTT SHAMI STODI TEXAS WASH WAYN WRIGG SE TC SW REGION BARRY BATES BENTC CAMD CEDAI CHRIS DAUE DALLA DOUG GREET HENR HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW TO		19	8		60.0%	20	17		15.0%
ST FR. STE G SCOTT SHAMI STODI TEXAS WASH WAYN WRIGG SE TO SW REGION BARRY BARTC CAMD CEDAI CHRIS DADE DALLA DOUG GREET HENR HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI STODI STORIA		3	2		50.0%	4	4		0.0%
STE G SCOTT SHANI STODI TEXAS WASH WAYN WRIGG SE TC SW REGION BARRY BATES BENTC CAMD CEDAR CHRIS DADE DALLA DOUG GREEN HENRY HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARR POLK ST CL STONI TANEN VERNO WEBS SW T KC REGION CLAY JACKS PLATT KC TC		12	8		11.1%	9	8	1	11.1%
SCOTT SHANI STODI TEXAS WASH WAYN WRIGI SE TO SW REGION BARRY BARTO BARTO CAMD CEDAI CHRIS DADE DALLA DAULA DOUG GREEN HENR' HICKO JASPE LACLE LAVE LAVE LAVE LAVE LAVE STONI TANE VERNO WEBS SW T KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI STODI TEXAS	FRANCOIS	58	48	16	25.0%	64	54		15.6%
SHANI STODI TEXAS WASH WAYN WRIG SE TO SW REGION BARRI BARTI BARTI CAMD CEDAF CHRIS DADE DALLA DOUG GREEN HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARN POLK ST CL STONI TANE VERNO WEBS SW T KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI	GENEVIEVE	12	6			9	8		11.1%
STODI TEXAS WASH WAYN WRIGI SE TO SW REGION BARRI BARTO BATES BENTO CAMD CEDAF CHRIS DADE DALLA DOLUG GREEF HENR HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARF POLK ST CL STONI TANE VERNO WEBS SW T KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI FRANK	OTT	59	37	11	22.9%	48	47	1	2.1%
TEXAS WASH WAYN WRIGI SE TO SW REGION BARRY BATES BENTO CAMD CEDAR CHRIS DADE DALLA DOUG GREET HENR HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARR POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI FRA	NON	2	1	0		1	1		0.0%
WASH WAYN WRIGI SE TO SW REGION BARRY BATES BENTO CAMD CEDAT CHRIS DADE DALLA DOUG GREET HENR HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI FRANK JEF	DDDARD	17	11	6	35.3%	17	13	1	23.5%
WAYN WRIGI SE TO SW REGION BARRY BARTES BENTO CAMD CEDAF CHRIS DADE DALLA DOUG GREEF HENR' HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW T KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI FRANK JEFF	(AS	6	7	3	30.0%	10	8	2	20.0%
SW REGION BARRY BARTO BARTO BARTO CAMD CEDAT CHRIS DADE DALLA DOUG GREET HENR' HICKO JASPE LACLE LACLE LAVR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANE VERNO WEBS SW T	SHINGTON	21	14	10	41.7%	24	24	0	0.0%
SETC SW REGION BARRI BARTI BARTI BATES BENTI CAMD CEDAF CHRIS DADE DALLA DOUG GREEN HENR HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARR POLK ST CL STON TANE VERNO WEBS SW T	YNE	5	7	1	12.5%	8	7	1	12.5%
SW REGION BARRY BARTO BATES BENTO CAMD CEDAF CHRIS DADE DALLA DOUG GREEF HENR HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARF POLK ST CL STONI TANEY VERNO WEBS SW T	IGHT	10	7	4	36.4%	11	9	2	18.2%
BARTO BATES BENTO CAMD CEDAR CHRIS DADE DALLA DOUG GREE HENR HICKO JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW T KC REGION CLAY JACKS PLATT KC TO	TOTAL	538	368	174	32.1%	542	479	63	11.6%
BATES BENTC CAMD CEDAF CHRIS DADE DALLA DOUG GREEF HENR' HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEN VERNO WEBS: SW T KC REGION CLAY JACKS PLATT KC TC	RRY	14	6	l 10	62.5%	16	13	3	18.8%
BENTO CAMD CEDAR CHRIS DADE DALLA DOUG GREEN HENR' HICKO JASPE LACLE LAVR MCDO MILLE MORG NEWT OZARR POLK ST CL STONI TANE VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI	RTON	12	7	3	30.0%	10	9		10.0%
CAMD CEDAR CHRIS DADE DALLA DOUG GREEN HENRY HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARN POLK ST CL STON TANEY VERNO WEBS SW T		11	5			8	6	2	25.0%
CAMD CEDAF CHRIS DADE DALLA DOUG GREEN HENRY HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARH POLK ST CL STONI TANEY VERNO WEBS SW T	NTON	7	4		55.6%	9	7	1	22.2%
CEDAF CHRIS DADE DALLA DOUG GREEN HENR HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		12	7			15	14	1	6.7%
CHRIS DADE DALLA DOUG GREET HENR' HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNC WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		5	4		20.0%	5	4		20.0%
DADE DALLA DOUG GREEN HENRY HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI	RISTIAN	61	32		50.8%	65	53		18.5%
DALLA DOUG GREEF HENR' HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS: SW T KC REGION CLAY JACKS PLATT KC TC		0	0			0	0	1	0.0%
DOUG GREEN HENR' HICKC JASPE LACLE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEN VERNO WEBS SW T KC REGION CLAY JACKS PLATT KC TC STL REGION FRANK JEFFEI		10	8			10	9		10.0%
GREEN HENR' HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARH POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		3	0		100.0%	2	2		0.0%
HENR' HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		260	151	108	41.7%	259	197		23.9%
HICKC JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANES VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		27	12	3	20.0%	15	12		20.0%
JASPE LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANES VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		4	1	5		6	3		50.0%
LACLE LAWR MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANEN VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		84	44		53.7%	95	80		15.8%
LAWR MCDO MILLE MORG NEWT OZARI OZARI POLK ST CL STONI TANEN VERNO		42	17	18	51.4%	35	31		11.4%
MCDO MILLE MORG NEWT OZARI POLK ST CL STONI TANE VERNO WEBS SW T KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		14	8			17	16		5.9%
MILLE MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		0	0			0	0		0.0%
MORG NEWT OZARI POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		17	8			11	10		9.1%
NEWT OZARI POLK ST CL STONI TANEY VERN WEBS SW T KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		7	4		20.0%	5	5		0.0%
OZARI POLK ST CL STONI TANES VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		49	33		36.5%	52	45	1	13.5%
POLK ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		0	0			0	0		0.0%
ST CL STONI TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		21	12		33.3%	18	15	1	16.7%
STONI TANE VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		3	2		33.3%	3	3		0.0%
TANEY VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		10	6		53.8%	13	10	1	23.1%
VERNO WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI					48.7%				10.3%
WEBS SW TO KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI		37 14	20			39	35	1	
KC REGION CLAY JACKS PLATT KC TO STL REGION FRANK JEFFEI			_		59.1% 44.4%	22	20		9.1%
KC REGION JACKS PLATT KC TO STL REGION FRANK JEFFEI		16 740	10 410			18 748	15 614		16.7% 17.9%
JACKS PLATT KC TO STL REGION FRANK JEFFEI	TOTAL	740	710	330	43.2 70	740	014	134	17.570
PLATT KC TO STL REGION FRANK JEFFEI		140					113		20.4%
STL REGION FRANK JEFFE		938	547	351	39.1%	898	660	238	26.5%
STL REGION FRANK	TTE	50	32		45.8%	59	48		18.6%
JEFFE	TOTAL	1,128	669	430	39.1%	1,099	821	278	25.3%
	ANKLIN	70	37	29	43.9%	66	56	10	15.2%
	FERSON	167	99		38.9%	162	148		8.6%
131 (11)	CHARLES	203	124		43.4%	219	186		15.1%
	LOUIS COUNTY	1,376	820		35.8%	1,278	1,061		17.0%
	LOUIS CITY	938	657			886	750		15.3%
	TOTAL	2,754					2,201		15.7%
STATEWIDE		5,994	3,634	2,175	37.4%	5,809	4,747	1,062	18.3%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Oct-11

		REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT		
NW REGION	ANDREW	4	0				0			
	ATCHISON	0	0		0	0	0			
	BUCHANAN	602	430	113	7	43	5			
	CALDWELL CARROLL	26	3 21	3	0	0	0			
	CARROLL	454	280	48	_	113				
	CHARITON	11	200	1	6	2	2			
	CLINTON	32	20	7	0	3	0			
	COOPER	50	30	2	0	17	1			
	DAVIESS	23	15	5	0	3	0			
	DE KALB	18	9	6	1	2	0			
	GENTRY	18	10	3	0	5	0			
	GRUNDY	46	26	8	1	11	0			
	HARRISON	19	15	2	0	2	0			
	HOLT	5	4	0	0	1	0	0		
	JOHNSON	240	149	56	3	29	0			
	LAFAYETTE	127	92	14	1	19	1	0		
	LINN	23	15	3	0	5	0			
	LIVINGSTON	4	0	0	0	4	0	0		
	MERCER	3	2	1	0	0	0			
	NODAWAY	26	17	4	1	4	0			
	PETTIS	145	101	18	0	26	0			
	PUTNAM	11	8	0	0	3	0			
	RAY	50	36	6	0	6	1			
	SALINE	14	0		0	14	0			
	SULLIVAN	11	4		0	4	1			
	WORTH	0	0		0	0	0			
	NW TOTAL	1,968	1,294	304	21	322	12	15		
NE REGION	ADAIR	67	39	6	0	20	0	2		
NE KEGION	AUDRAIN	5	0		0	5	0			
	BOONE	1,014	704	127	15	137	5			
	CALLAWAY	130	92	16	0	20	1			
	CLARK	9	7	1	0	1	0			
	COLE	457	289	66	5	90	5			
	GASCONADE	38	27	4	0	7	0			
	HOWARD	52	43	4	0	4	1	0		
	KNOX	5	0	0	0	5	0	0		
	LEWIS	30	21	4	0	5	0			
	LINCOLN	135	82	17	1	2				
	MACON	29		1.1		35	0			
	MARION		19	7	0	2	0	1		
		155	119	7 14	0	2 18	0	1 4		
	MONITEAU	155 11	119 0	7 14 0	0 0	2 18 11	0 0 0	1 4 0		
	MONITEAU MONROE	155 11 29	119 0 22	7 14 0 2	0 0	2 18 11 5	0 0 0	1 4 0 0		
	MONITEAU MONROE MONTGOMERY	155 11 29 39	119 0 22 29	7 14 0 2 5	0 0 0 0	2 18 11 5 2	0 0 0 0	1 4 0 0		
	MONITEAU MONROE MONTGOMERY OSAGE	155 11 29 39 29	119 0 22 29 20	7 14 0 2 5	0 0 0 0 0 2	2 18 11 5 2	0 0 0 0 0	1 4 0 0 1 1		
	MONITEAU MONROE MONTGOMERY OSAGE PIKE	155 11 29 39 29 87	119 0 22 29 20 52	7 14 0 2 5 5 2	0 0 0 0 0 2 2	2 18 11 5 2 7 25	0 0 0 0 0 0 0	1 4 0 0 1 1		
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS	155 11 29 39 29 87 7	119 0 22 29 20 52 0	77 144 0 2 5 5 2 6 0	0 0 0 0 0 2 2 0 1 1	2 18 11 5 2 7 25	0 0 0 0 0 0 0 2	1 4 0 0 1 1 0 1		
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	155 11 29 39 29 87 7 163	119 0 22 29 20 52 0 100	77 14 0 2 5 5 2 6 0 32	0 0 0 0 0 2 0 0 1 1	2 18 11 5 2 7 25 7	0 0 0 0 0 0 0 2 2 0 0	1 4 0 0 1 1 0 1 0		
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	155 11 29 39 29 87 7 163	119 0 22 29 20 52 0 100	77 14 0 2 5 5 2 6 0 32 1	0 0 0 0 0 2 0 1 1 0 0	2 18 11 5 2 7 25 7 31	0 0 0 0 0 0 0 2 2 0 0	1 4 0 0 1 1 0 1 0 0		
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	155 11 29 39 29 87 7 163 16	119 0 22 29 20 52 0 100 12	77 14 0 2 5 5 2 6 0 32 1 0	0 0 0 0 0 2 0 1 1 0 0 0 0 0 0 0 0 0 0 0	2 18 11 5 2 7 25 7 31 1	0 0 0 0 0 0 0 2 2 0 0 0	1 4 0 0 0 1 1 0 0 0 0		
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	155 11 29 39 29 87 7 163 16	119 0 22 29 20 52 0 100 12 0	77 14 0 2 5 5 2 6 0 32 1 0 2 2	0 0 0 0 0 2 0 1 1 0 0 0 0 0 0 0 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0	0 0 0 0 0 0 0 2 2 0 0 0 1 1	1 4 0 0 0 1 1 0 0 0 1 1 0 0		
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	155 11 29 39 29 87 7 163 16 0 0	119 0 22 29 20 52 0 100 12 0 13	77 14 00 22 55 2 6 00 32 11 00 2 6	0 0 0 0 0 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0 9	0 0 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0	1 4 0 0 0 1 1 0 0 1 1 0 0 0 4		
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	155 11 29 39 29 87 7 163 16	119 0 22 29 20 52 0 100 12 0 13	77 14 00 22 55 2 6 00 32 11 00 2 6	0 0 0 0 0 2 0 1 1 0 0 0 0 0 0 0 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0	0 0 0 0 0 0 0 2 2 0 0 0 1 1	1 4 0 0 0 1 1 0 0 1 1 0 0 0 4		
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	155 11 29 39 29 87 7 163 16 0 0	119 0 22 29 20 52 0 100 12 0 13	77 14 00 22 55 20 66 00 32 1 00 2 66 322	0 0 0 0 0 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0 9	0 0 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0	1 4 0 0 0 1 1 0 0 0 1 0 0 4 43		
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	155 11 29 39 29 87 7 163 16 0 0 24 91	119 0 22 29 20 52 0 100 12 0 13 74	77 14 0 2 5 5 2 6 0 32 1 0 32 32 32 32 20	0 0 0 0 0 2 0 1 0 0 0 0 0 0 0 0 1 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0 9 6 453	0 0 0 0 0 0 2 0 0 0 1 1 0 0 0 0 0 0 0 0	1 4 0 0 0 1 0 0 0 0 1 0 0 4 43		
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	155 11 29 39 29 87 7 163 16 0 24 91 2,622	119 0 22 29 20 52 0 100 12 0 13 74 1,764	77 14 0 2 2 55 2 6 0 32 1 0 32 6 322 3 20 56	0 0 0 0 0 2 2 0 1 1 0 0 0 0 0 0 2 2 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0 9 6 453	0 0 0 0 0 0 2 0 0 1 0 0 0 1 5 0 0 0 0 0 0 0 0 0 0 0 0	1 4 0 0 0 0 1 0 0 0 0 4 4 43		
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER	155 11 29 39 29 87 7 163 16 0 24 91 2,622	119 0 22 29 20 52 0 100 12 0 13 74 1,764	77 14 0 2 2 55 2 6 0 32 1 0 32 6 322 3 20 56	0 0 0 0 0 2 2 0 0 1 0 0 0 0 0 2 2 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0 9 6 453	0 0 0 0 0 0 0 2 0 0 0 1 0 0 0 0 0 0 0 0	1 4 0 0 0 0 1 0 0 0 1 0 0 4 4 43		
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	155 11 29 39 29 87 7 163 16 0 24 91 2,622	119 0 22 29 20 52 0 100 12 0 13 74 1,764	77 14 00 22 55 20 66 00 322 11 00 26 63 322 33 200 566 33 10	0 0 0 0 0 0 2 0 1 0 0 0 0 0 1 2 5 2 2 4 4 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0 9 6 453	0 0 0 0 0 0 0 2 0 0 0 1 1 0 0 0 0 0 0 0	1 4 0 0 0 0 1 1 0 0 0 4 4 4 3		
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	155 11 29 39 39 29 87 7 163 16 0 24 91 2,622	119 0 22 29 20 52 0 100 12 0 13 74 1,764	7 14 0 2 5 5 2 6 0 32 1 0 32 32 33 20 56 33 10 7	0 0 0 0 0 0 0 1 0 0 0 0 0 0 1 2 5 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0 9 6 453	0 0 0 0 0 0 0 2 0 0 0 1 1 0 0 0 0 0 0 0	1 1 4 4 6 C C C C C C C C C C C C C C C C C		
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	155 11 29 39 39 29 87 7 163 16 0 24 91 2,622 51 306 448 18 74 37	119 0 22 29 20 52 0 100 12 0 13 74 1,764 31 239 332 11 44 25	7 14 0 2 5 5 2 6 0 32 1 0 2 6 322 3 20 56 33 10 7	0 0 0 0 0 0 0 1 0 0 0 0 0 0 1 25 2 2 2 4 4 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0 9 6 453 33 33 48 4 20 4	0 0 0 0 0 0 0 2 0 0 0 1 1 0 0 0 0 0 0 0	1 4 4 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	155 11 29 39 39 29 87 7 163 16 0 24 91 2,622	119 0 22 29 20 52 0 100 12 0 13 74 1,764 31 239 332 11 44 25	77 14 00 22 55 20 60 00 32 10 00 32 32 66 322 30 10 77 14	0 0 0 0 0 0 0 1 0 0 0 0 0 0 1 25 2 2 4 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 18 11 5 2 7 25 7 31 1 0 9 6 453	0 0 0 0 0 0 0 2 0 0 0 1 1 0 0 0 0 0 0 0	1 4 4 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Oct-11

					REASON	FOR CARE		THE A D . OF
		TOTAL				PROTECTIVE		INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	luunioon.		T			2.1		
	MADISON	96	60		1	24	2	
	MARIES	8	4	1	0	3	0	
	MISSISSIPPI	126	102	12	0	11	0	
	NEW MADRID	121	90	11	0	17	1	
	OREGON	30	23	1	1	5	0	
	PEMISCOT	149	99	18	3	28	0	
	PERRY	9	0		0	9	0	
	PHELPS	138	81	24	2	30	0	
	PULASKI	92	57	12	1	21	1	
	REYNOLDS	7	6	1	0	0	0)
	RIPLEY	74	50	4	1	19	O)
	ST FRANCOIS	427	264	43	4	108	3	3
	STE GENEVIEVE	136	102	18	0	14	C)
	SCOTT	363	261	41	3	55	C)
	SHANNON	10	5	3	2	0	0)
	STODDARD	151	86	14	2	47	0)
	TEXAS	51	28	8	0	14	C)
	WASHINGTON	159	77	16	0	63	1	
	WAYNE	58	39	3	1	15	0	
	WRIGHT	33	21	6	1	5	0	
	SE TOTAL	3,554			45	696	13	
	SE TOTAL	3,334	2,372	303	73	030		,
W REGION	BARRY	61	37	6	0	18	C)
W KEGION	BARTON	67	44		0	12	1	
	BATES	36	20	2	0	14	0	
	BENTON	55	35	6	0	13	0	
	CAMDEN	67	44	7	0	15	0	
				,		9		
	CEDAR	57	39	6	1		0	
	CHRISTIAN	337	183	31	0	123	0	
	DADE	13	2	1	0	10	0	
	DALLAS	49	36		0	5	0	
	DOUGLAS	24	19		1	2	0	
	GREENE	1,620	906	222	12	459	4	
	HENRY	107	57	11	4	33	1	
	HICKORY	21	8	3	0	10	0)
	JASPER	576	300	70	1	201	3	3
	LACLEDE	136	67	15	0	54	0)
	LAWRENCE	109	51	12	0	45	C)
	MCDONALD	16	0	0	0	16	0)
	MILLER	39	26	9	0	4	C)
	MORGAN	22	14	4	0	4	0)
	NEWTON	263	141	38	1	80	0	
	OZARK	0						
	POLK	114	57		0	43	0	
	ST CLAIR	10		2	0	1	0	
	STONE	74		4	1	26	1	
	TANEY	111	79		2	17	2	
	VERNON	75	56		4	2	0	
	WEBSTER	98			0	43	1	
	SW TOTAL	4,157			27	1,259	13	
	JULIAL TOTAL	4,13/	2,310	302	4/	1,233	13	·
C REGION	CLAY	795	489	109	9	178	1	
	JACKSON	4,993			251	927	12	
	PLATTE	226			4	41	0	
	KC TOTAL	6,014			264	1,146	13	
	ING IOIAL	0,014	3,380	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	207	1,140	1.5	1
TL REGION	FRANKLIN	381	215	49	1	110	1	1
	JEFFERSON	948			5	267	0	
	ST CHARLES	1,071			16	207	4	
	ST LOUIS COUNTY	7,938			284	853 302	21	
	ST LOUIS CITY	6,058			395 701		20	
	SL TOTAL	16,396	10,530	3,208	701	1,748	46	16

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

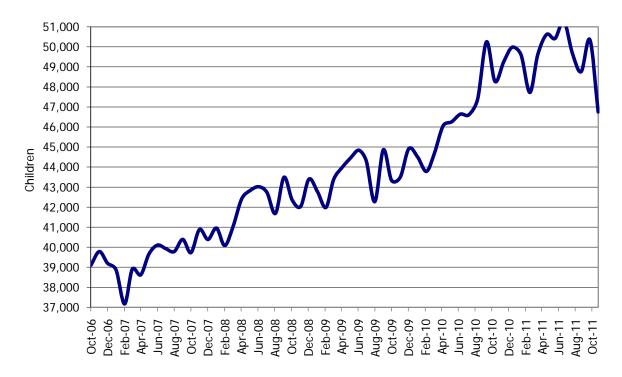


Figure 6. Block Grant Child Care Payments

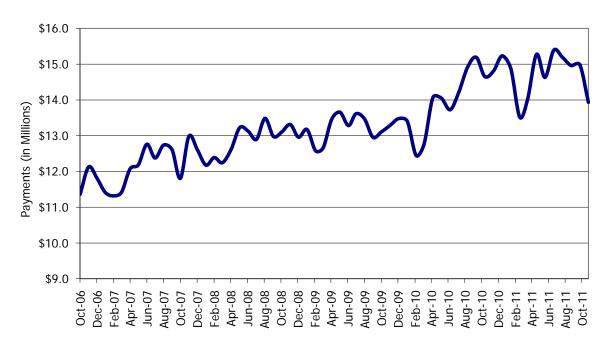
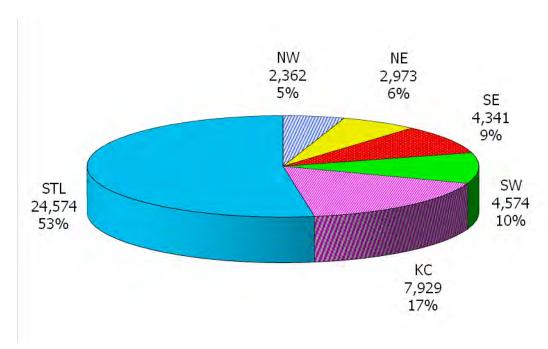
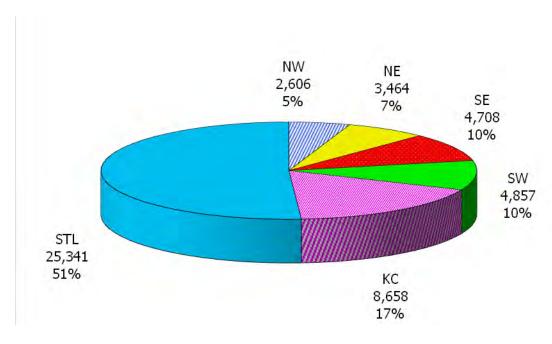


Figure 7. Children Served by Region



12-Month Average October 2010-September 2011



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Oct 2011

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	4	\$1,018	13	\$1,886	17	\$2,904
	ATCHISON	0			\$0		\$187	3	\$187
	BUCHANAN	22	\$10,636		\$6,284	640	\$212,862	683	\$229,782
	CALDWELL	0			\$0		\$697	5	\$697
	CARROLL	2	\$590		\$0		\$2,496	14	\$3,086
	CASS	69	\$28,649		\$12,203	407	\$104,815	520	\$145,667
	CHARITON	2	\$578		\$0		\$511	7	\$1,089
	CLINTON	3	\$663		\$0		\$3,483		\$4,145
	COOPER	12	\$2,873		\$799	97	\$17,023	114	\$20,695
	DAVIESS	3	\$759		\$0		\$778	15	\$1,537
	DE KALB	2	\$687 \$12	0	\$0	11 11	\$1,494	13	\$2,181
	GENTRY GRUNDY			4	\$628		\$1,406	16 32	\$2,046 \$4,973
	HARRISON	8	\$1,874 \$1,077	3	\$318 \$0	21 21	\$2,781 \$2,503		\$3,580
	HOLT	1	\$809		\$0		\$2,503		\$1,028
	JOHNSON	18	\$6,093		\$3,129	270	\$79,797	299	\$89,019
	LAFAYETTE	8			\$2,806	114	\$24,089	134	\$29,871
	LINN	4	\$454	1	\$223	8	\$958		\$1,636
	LIVINGSTON	4	\$1,014	0	\$0		\$11,394	68	\$12,408
	MERCER	0			\$0		\$0		\$12,400
	NODAWAY	1	\$60		\$667	28	\$2,955		\$3,682
	PETTIS	7	\$1,851	19	\$4,059	132	\$21,301	158	\$27,211
	PUTNAM	3	\$1,234	0	\$0		\$2,290		\$3,525
	RAY	4	\$1,182	4	\$831	44	\$8,354	52	\$10,368
	SALINE	3	\$1,073		\$3,625	76	\$14,189	90	\$18,888
	SULLIVAN	0	\$0	4	\$1,360	2	\$476	6	\$1,836
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	179	\$65,144	146	\$37,949	2,037	\$518,946	2,362	\$622,039
NE REGION	ADAIR	18	\$3,885		\$454	32	\$4,068		\$8,408
	AUDRAIN	2	\$906		\$430		\$11,718		\$13,055
	BOONE	73	\$33,244		\$25,252	1,016	\$317,551	1,153	\$376,047
	CALLAWAY	14	\$4,324		\$1,464	110	\$20,448		\$26,236
	CLARK	1	\$304		\$0		\$506		\$809
	COLE	54	\$25,875		\$9,866	375	\$119,063	463	\$154,804
	GASCONADE	7 2	\$1,351	0	\$0	30 21	\$3,692	37 25	\$5,043
	HOWARD KNOX	5	\$460 \$559		\$329 \$0		\$3,348 \$2,491	23	\$4,137 \$3,050
	LEWIS	5	\$1,872		\$0		\$3,866		\$5,738
	LINCOLN	24	\$8,495	11	\$2,630	104	\$24,239	139	\$35,365
	MACON	2	\$624	0	\$2,030		\$5,744	41	\$6,367
	MARION	13	\$3,095	5	\$1,464	173	\$31,253	191	\$35,812
	MONITEAU	3	\$1,110		\$1,526	81	\$16,246	91	\$18,882
	MONROE	4	\$593		\$119		\$4,549		\$5,261
	MONTGOMERY	0			\$324		\$1,935	-	\$2,259
	OSAGE	6	\$1,464		\$535		\$7,402		\$9,401
	PIKE	21	\$4,176	4	\$1,077	85	\$8,258	110	\$13,511
	RALLS	5	\$1,082		\$451	16	\$1,901		\$3,434
	RANDOLPH	19	\$7,182		\$3,318		\$36,277		\$46,776
	SCHUYLER	0			\$218	10	\$1,271	11	\$1,489
	SCOTLAND	0					\$533		\$533
	SHELBY	5			\$815		\$426		\$2,460
	WARREN	8					\$8,545		\$10,470
	NE TOTAL	291	\$103,744	161	\$50,270	2,522	\$635,330	2,973	\$789,344
	Inouting								
SE REGION	BOLLINGER	9			\$738		\$3,133		\$6,343
	BUTLER	25	\$7,771				\$67,745		\$77,390
	CAPTER	43	\$11,640		\$1,143		\$72,465		\$85,248
	CARTER	3			\$257		\$1,372		\$2,138
	CRAWFORD	13	\$3,559		\$1,309		\$8,604		\$13,472
	DENT DUNKLIN	30	\$185 \$7,873		\$722 \$3,091	28 160	\$3,286 \$23,204		\$4,193
	HOWELL	25	\$1,813 \$4,747		\$3,091		\$23,204 \$43,128		\$34,167 \$50,161
	IRON		\$741						\$1,682
Ī	IIKON	4	\$/41	0	\$0	10	\$941	14	\$1,6

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Oct 2011

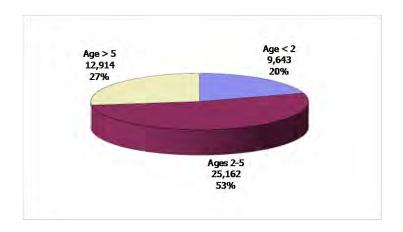
		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	IMADICON	10	#0.000		\$4.047	400	44.4. (00	444	A40 570
	MADISON MARIES	18	\$3,883 \$283	<u>6</u> 1	\$1,067 \$233	120 14	\$14,623 \$1,453	144 17	\$19,573
	MISSISSIPPI	11	\$2,312	0	\$233 \$0	175	\$25,572	186	\$1,969 \$27,884
	NEW MADRID	14	\$2,819	3	\$706	164	\$25,372	181	\$27,864
	OREGON	5	\$1,347	0	\$0	28	\$4,300	33	\$5,647
	PEMISCOT	22	\$5,936	6	\$918	190	\$29,089	218	\$35,943
	PERRY	9	\$3,075	2	\$198	99	\$15,020	110	\$18,294
	PHELPS	17	\$5,253	13	\$3,013	102	\$15,509	132	\$23,774
	PULASKI	17	\$4,743	4	\$880	60	\$10,302	81	\$15,925
	REYNOLDS	0	\$0	0	\$0	6	\$363	6	\$363
	RIPLEY	14	\$3,883	5	\$858	93	\$12,750	112	\$17,491
	ST FRANCOIS	62	\$19,293	47	\$9,396	456	\$72,793	565	\$101,483
	STE GENEVIEVE	7	\$1,221	7	\$1,084	54	\$8,126	68	\$10,431
	SCOTT	42	\$10,280	13	\$2,963	430	\$65,983	485	\$79,226
	SHANNON	0	\$0	0	\$0	5	\$916	5	\$916
	STODDARD	40	\$10,755	7	\$1,451	99	\$13,830	146	\$26,036
	TEXAS	6	\$668	8	\$1,782	35	\$5,362	49	\$7,813
	WASHINGTON WAYNE	30	\$5,765 \$0	32 15	\$5,947 \$2,506	104 51	\$17,941 \$6,729	166	\$29,652 \$9,235
	WRIGHT	3	\$572	2	\$2,500	26	\$3,702	66 31	\$4,611
	SE TOTAL	472	121,582	224	44,761	3,648	573,621	4,341	739,965
	JOE TOTAL	77.2	121,502		44,701	3,010	373,021	4,541	755,565
SW REGION	BARRY	9	\$2,849	9	\$1,449	44	\$7,047	62	\$11,346
	BARTON	4	\$399	8	\$1,130	56	\$8,477	68	\$10,006
	BATES	13	\$2,500	3	\$695	17	\$2,942	33	\$6,137
	BENTON	10	\$2,511	3	\$1,615	55	\$10,610	68	\$14,735
	CAMDEN	8	\$1,905	7	\$1,166	46	\$7,861	61	\$10,932
	CEDAR	9	\$2,344	0	\$0	58	\$7,601	67	\$9,944
	CHRISTIAN	79	\$25,804	50	\$11,282	238	\$42,379	367	\$79,465
	DADE	3	\$554	7	\$1,270	2	\$269	12	\$2,093
	DALLAS	5	\$1,528	0	\$0	58	\$9,666	63	\$11,194
	DOUGLAS	1	\$275	1	\$126	10	\$1,083	12	\$1,484
	GREENE	261	\$129,928	195	\$56,856	1,380	\$364,697	1,832	\$551,481
	HENRY	28	\$10,504	5	\$2,015	95	\$18,744	128 22	\$31,264
	HICKORY JASPER	100	\$1,999 \$34,927	90	\$265 \$22,553	12	\$1,845	612	\$4,108 \$141,820
	LACLEDE	109 45	\$9,825	90	\$22,553	413 89	\$84,340 \$13,159	143	\$141,620
	LAWRENCE	25	\$4,573	20	\$4,037	86	\$9,257	131	\$17,867
	MCDONALD	14	\$3,101	4	\$1,226	37	\$4,760	55	\$9,088
	MILLER	4	\$685	0	\$0	45	\$5,580	49	\$6,264
	MORGAN	1	\$328	3	\$352	17	\$1,762	21	\$2,442
	NEWTON	47	\$15,949	31	\$7,491	166	\$29,210	244	\$52,650
	OZARK	0	\$0	0	\$0	9	\$1,119	9	\$1,119
	POLK	28	\$6,933	15	\$2,335	83	\$12,881	126	\$22,149
	ST CLAIR	1	\$331				\$2,067	9	\$2,398
	STONE	16	\$3,427	10	\$1,609	52	\$8,359	78	\$13,395
	TANEY	14	\$3,099		\$935		\$16,787	126	\$20,821
	VERNON	1	\$304		\$269		\$9,740	85	\$10,313
	WEBSTER	24	\$6,874		\$2,535		\$6,914	91	\$16,323
	SW TOTAL	767	\$273,456	495	\$122,778	3,316	\$689,156	4,574	\$1,085,389
VC DECTON	ICLAY	01	44.240	00	24.020	/ 70	100.047	050	27/ 545
KC REGION	CLAY JACKSON	91 545	44,269 \$271,513		34,030 \$153,829		198,246 \$1,818,872	858 6 836	276,545 \$2,244,214
	PLATTE	20	\$271,513		\$153,829		\$1,818,872	6,836 235	\$2,244,214
	KC TOTAL	656	\$324,624		\$194,985		\$2,069,566	7,929	\$2,589,176
			+ ·/•-		Ţ_5.,533	3,230	Ţ _ , 000,000	2,525	7=,000,27 0
STL REGION	FRANKLIN	69	24,747	39	11,323	337	93,213	445	129,283
- -	JEFFERSON	159	\$58,435		\$34,249		\$246,537	1,174	\$339,221
	ST CHARLES	147	\$62,213		\$23,841	1,258	\$366,088	1,474	\$452,141
	ST LOUIS COUNTY	440	\$213,167		\$150,162		\$3,628,936	12,240	\$3,992,266
	ST LOUIS CITY	177	\$94,048		\$53,069		\$3,048,754	9,245	\$3,195,872
	SL TOTAL	992	\$452,609	756	\$272,645	22,832	\$7,383,528	24,574	\$8,108,783
	OUT OF CTATE	1 0			40			ام	40
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWINE /!!	NDUPLICATED)	3 357	\$1,341,160	2,267	\$723,388	41 145	\$11,870,147	46 752	\$13,934,695
CIAILETTE (U	Joi Lickild)	3,337	#1/J71/100	2,201	Ψ123,300	71,173	711/0/0/17/	70,732	+±0,704,095

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

October 2011

12-Month Average October 2010-September 2011



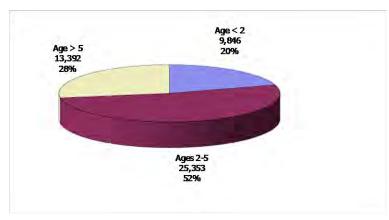
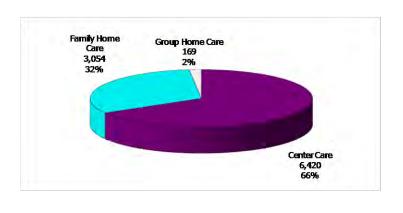


Figure 9. Children Served Age < 2 by Facility

12-Month Average October 2010-September 2011



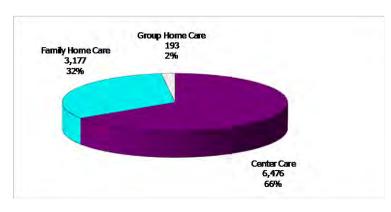
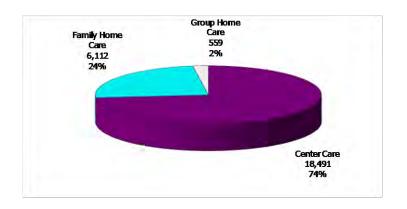


Figure 10. Children Served Ages 2-5 by Facility

October 2011

12-Month Average October 2010-September 2011



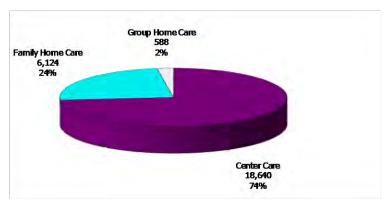
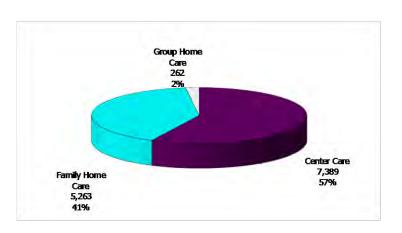


Figure 11. Children Served Age > 5 by Facility

October 2011



12-Month Average October 2010-September 2011

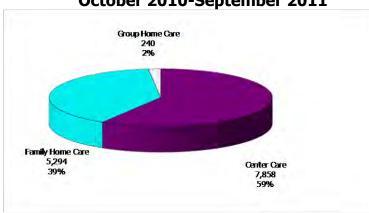
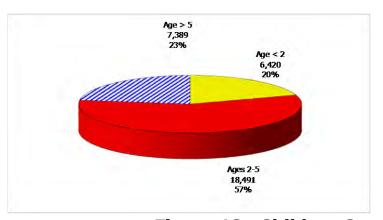


Figure 12. Children Served in Center by Age

October 2011

12-Month Average October 2010-September 2011



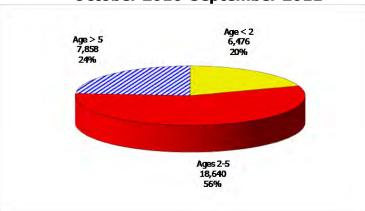
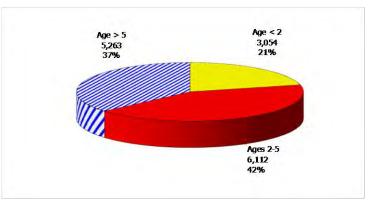


Figure 13. Children Served in Family Home by Age

12-Month Average
October 2010-September 2011



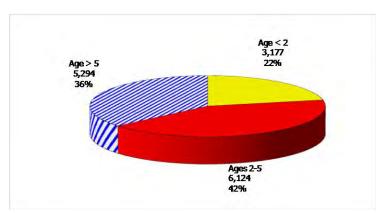
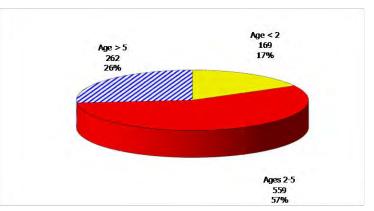


Figure 14. Children Served in Group Home by Age

October 2011

12-Month Average October 2010-September 2011



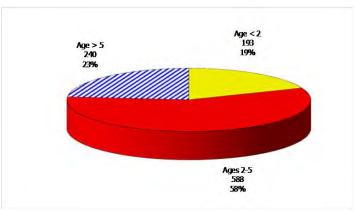


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Oct-11

Oct-11										
			CHANGE			CHANGE				
	CHILDREN	CHILDREN	FROM		PAYMENTS	FROM				
	Oct-2011	Oct-2010	LAST YEAR	Oct-2011	OCT-2010	LAST YEAR				
TOTAL (UNDUPLICATED)	46,752	48,277	-3.2%	\$13,934,695	\$14,655,692	-4.9%				
CHILDREN BY CHILD AGE*	0.700	4.040	0.004	*4 (00 500	44.057.044	0.004				
UNDER AGE 1	3,739	4,062	-8.0%	\$1,692,599	\$1,857,846	-8.9%				
AGE 1	5,774	6,247	-7.6%	\$2,687,641	\$2,938,113	-8.5%				
AGE 2	6,766	7,418	-8.8%	\$1,946,009	\$2,145,733	-9.3%				
AGE 3	7,331	7,696	-4.7%	\$2,108,611	\$2,250,538	-6.3%				
AGE 4	6,979	6,699	4.2%	\$2,002,600	\$1,920,030	4.3%				
AGE 5	3,721	3,703	0.5%	\$813,369	\$801,185	1.5%				
AGE 6	2,838	2,809	1.0%	\$564,028	\$557,017	1.3%				
AGE 7	2,380	2,615	-9.0%	\$479,737	\$526,099	-8.8%				
AGE 8	2,195	2,162	1.5%	\$451,524	\$455,245	-0.8%				
AGE 9	1,795	1,853	-3.1%	\$374,752	\$401,677	-6.7%				
AGE 10	1,549	1,489	4.0%	\$326,965	\$325,657	0.4%				
AGE 11	1,117	1,121	-0.4%	\$247,961	\$256,983	-3.5%				
AGE 12	766	686	11.7%	\$176,249	\$161,880	8.9%				
AGE 13	68	70	-2.9%	\$20,606	\$24,385	-15.5%				
AGE 14 and over	114	95	20.0%	\$42,045	\$33,304	26.2%				
CHILDREN BY FACILITY TYPE	OF**									
CENTER	32,027	33,149	-3.4%	\$10,374,822	\$10,896,015	-4.8%				
FAMILY HOME	14,348	14,698	-2.4%	\$3,378,131	\$3,563,529	-5.2%				
GROUP HOME	981	1,022	-4.0%	\$3,370,131	\$196,148	-7.3%				
GROOF FIGWE	701	1,022	-4.070	\$101,742	\$170,140	-7.370				
CHILD AGE BY FACILITY TY	PE**									
UNDER AGE 1										
CENTER	2,397	2,660	-9.9%	\$1,295,334	\$1,427,655	-9.3%				
FAMILY HOME	1,317	1,406	-6.3%	\$375,659	\$409,470	-8.3%				
GROUP HOME	71	71	0.0%	\$21,605	\$20,721	4.3%				
AGE 1										
CENTER	4,023	4,215	-4.6%	\$2,158,164	\$2,315,348	-6.8%				
FAMILY HOME	1,737	1,983	-12.4%	\$502,513	\$583,183	-13.8%				
GROUP HOME	98	127	-22.8%	\$26,964	\$39,583	-31.9%				
AGE 2										
CENTER	4,916	5,333	-7.8%	\$1,501,679	\$1,641,802	-8.5%				
FAMILY HOME	1,777	2,023	-12.2%	\$412,739	\$474,776	-13.1%				
GROUP HOME	176	163	8.0%	\$31,591	\$29,155	8.4%				
AGE 3										
CENTER	5,564	5,918	-6.0%	\$1,683,623	\$1,817,149	-7.3%				
FAMILY HOME	1,717	1,712	0.3%	\$394,383	\$399,351	-1.2%				
GROUP HOME	166	187	-11.2%	\$30,605	\$34,039	-10.1%				
AGE 4				. ,	,					
CENTER	5,448	5,205	4.7%	\$1,632,630	\$1,555,393	5.0%				
FAMILY HOME	1,495	1,427	4.8%	\$346,160	\$336,054	3.0%				
GROUP HOME	137	160	-14.4%	\$23,810	\$28,583	-16.7%				
AGE 5				,	,,,,,					
CENTER	2,563	2,574	-0.4%	\$570,424	\$567,436	0.5%				
FAMILY HOME	1,123	1,089	3.1%	\$231,434	\$221,203	4.6%				
GROUP HOME	80	84	-4.8%	\$11,511	\$12,546	-8.2%				

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Oct-2011

		Oct-2	011			
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Oct-2011	Oct-2010	LAST YEAR	Oct-2011	OCT-2010	LAST YEAR
AGE 6						
CENTER	1,837	1,812	1.4%	\$369,906	\$358,199	3.3%
FAMILY HOME	957	957	0.0%	\$185,169	\$191,421	-3.3%
GROUP HOME	67	62	8.1%	\$8,953	\$7,397	21.0%
AGE 7						
CENTER	1,505	1,644	-8.5%	\$300,702	\$325,584	-7.6%
FAMILY HOME	834	933	-10.6%	\$170,740	\$192,802	-11.4%
GROUP HOME	61	56	8.9%	\$8,295	\$7,713	7.5%
AGE 8						
CENTER	1,329	1,341	-0.9%	\$277,114	\$280,957	-1.4%
FAMILY HOME	831	788	5.5%	\$168,656	\$168,578	0.0%
GROUP HOME	49	43	14.0%	\$5,754	\$5,710	0.8%
AGE 9						
CENTER	1,017	1,117	-9.0%	\$211,899	\$239,787	-11.6%
FAMILY HOME	757	717	5.6%	\$158,355	\$157,155	0.8%
GROUP HOME	33	31	6.5%	\$4,498	\$4,735	-5.0%
AGE 10						
CENTER	834	827	0.8%	\$172,941	\$178,128	-2.9%
FAMILY HOME	703	652	7.8%	\$151,134	\$144,911	4.3%
GROUP HOME	23	18	27.8%	\$2,891	\$2,618	10.4%
AGE 11						
CENTER	519	500	3.8%	\$115,763	\$111,223	4.1%
FAMILY HOME	583	610	-4.4%	\$128,168	\$143,605	-10.7%
GROUP HOME	21	13	61.5%	\$4,030	\$2,155	87.0%
AGE 12						
CENTER	303	254	19.3%	\$70,945	\$63,648	11.5%
FAMILY HOME	462	428	7.9%	\$104,460	\$97,407	7.2%
GROUP HOME	6	7	-14.3%	\$845	\$825	2.4%
AGE 13						
CENTER	19	29	-34.5%	\$4,816	\$8,758	-45.0%
FAMILY HOME	48	40	20.0%	\$15,563		0.8%
GROUP HOME	1	1	0.0%	\$227	\$193	17.6%
AGE 14 and over						
CENTER	26	16	62.5%	\$8,883	\$4,949	79.5%
FAMILY HOME	88	78	12.8%	\$33,001	\$28,178	17.1%
GROUP HOME	1	1	0.0%	\$162	\$177	-8.8%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			OCT-31-2011	OCT-31-2010
	Race of Children			
		White	46.4%	47.2%
		Black	50.2%	49.6%
		Other	3.4%	3.2%
	Hispanic - Children			
	mspame emarch	Yes	2.8%	2.6%
		No	97.2%	97.4%
	Type of Household			
		One parent	93.0%	92.7%
		Two parent	7.0%	7.3%
	Harrack ald Cias			
	Household Size	2	38.3%	37.7%
		3	38.3%	31.7%
		4	17.8%	18.8%
		5	7.8%	7.6%
		6	2.7%	2.8%
		7 or more	1.3%	1.3%
			,	
	ld Income by Househ	old Size*		
Household Size=			_	
\$545 OR LESS		erty guidelines	41.4%	42.6%
\$546-\$654		erty guidelines	4.4%	4.4%
\$655-\$763		erty guidelines	5.1%	5.1%
\$764-\$872		erty guidelines	5.8%	5.6%
\$873-\$981 \$982-\$1,090		erty guidelines erty guidelines	6.0% 6.1%	5.8% 6.2%
\$1,091-\$1,199		erty guidelines erty guidelines	6.5%	6.4%
\$1,200-\$1,524		erty guidelines	19.0%	18.9%
OVER \$1,524	Over 124% of pove		5.7%	4.4%
Household Size=		, 5		
\$674 OR LESS	44% of pove	erty guidelines	34.6%	34.6%
\$675-\$808	52% of pove	erty guidelines	5.2%	5.1%
\$809-\$943		erty guidelines	5.9%	6.0%
\$944-\$1,078		erty guidelines	7.0%	6.9%
\$1,079-\$1,212	79% of pove	erty guidelines	7.2%	7.5%
\$1,213-\$1,347		erty guidelines	7.7%	8.1%
\$1,348-\$1,482		erty guidelines erty guidelines	7.9%	7.9%
\$1,483-\$1,885 OVER \$1,885	Over 122% of pove		19.4% 5.1%	19.1% 5.1%
Household Size=	•	erty guidelines	3.176	3.170
\$802 OR LESS	=	erty guidelines	32.5%	32.5%
\$803-\$962		erty guidelines	6.2%	6.7%
\$963-\$1,122	60% of pove	erty guidelines	6.9%	7.1%
\$1,123-\$1,283		erty guidelines	8.0%	8.3%
\$1,284-\$1,443	78% of pove	erty guidelines	8.8%	8.5%
\$1,444-\$1,604		erty guidelines	7.9%	8.1%
\$1,605-\$1,764		erty guidelines	7.7%	7.1%
\$1,765-\$2,244	•	erty guidelines	17.6%	17.8%
OVER \$2,244	Over 121% of pove	erty guidelines	4.4%	6.7%
Household Size= 0-\$930		erty quidelines	36.0%	36.0%
\$931-\$1,116	•	erty guidelines erty guidelines	36.0% 7.8%	36.0% 7.4%
\$1,117-\$1,302		erty guidelines erty guidelines	8.9%	9.6%
\$1,303-\$1,488		erty guidelines	8.6%	9.0%
\$1,489-\$1,674		erty guidelines	7.5%	7.7%
\$1,675-\$1,860		erty guidelines	7.2%	7.8%
\$1,861-\$2,046	•	erty guidelines	6.4%	6.2%
\$2,047-\$2,601	•	erty guidelines	14.7%	13.1%
OVER \$2,601	Over 119% of pove	erty guidelines	3.0%	3.2%

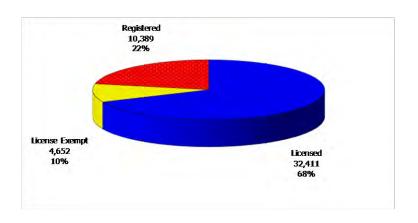
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 20, 2011.

Figure 15. Children Served by Provider Type

October 2011

12-Month Average October 2010-September 2011



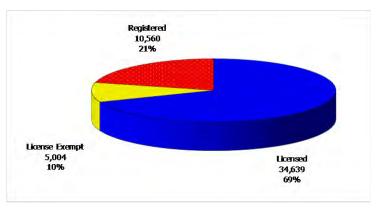
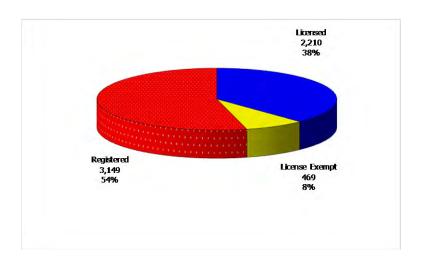


Figure 16. Child Care Providers by Type

October 2011



12-Month Average October 2010-September 2011

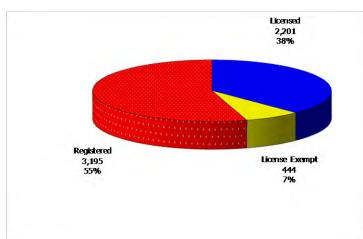


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Oct 2011

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANG FROI
*** TOTAL LICENSED ***	Oct-2011	Oct-2010	LAST YEA
CHILDREN	32,411	33,498	-3.29
PROVIDERS	2,210	2,247	-1.6°
PAYMENTS	\$10,276,972	\$10,789,914	-1.8°
CENTERS	\$10,270,972	\$10,709,914	-4.0
CHILDREN	27 520	20.220	-2.49
	27,539	28,228 1,338	
PROVIDERS	1,345	•	0.5
PAYMENTS	\$9,164,701	\$9,548,337	-4.0
FAMILY HOMES	4.000	4.450	0.0
CHILDREN	4,090	4,453	-8.2
PROVIDERS	742	792	-6.3
PAYMENTS	\$930,529	\$1,045,429	-11.0
GROUP HOMES			
CHILDREN	981	1,022	-4.0
PROVIDERS	125	118	5.9
PAYMENTS	\$181,742	\$196,148	-7.3
** REGISTERED ***			
CHILDREN	10,389	10,408	-0.2
PROVIDERS	3,149	3,111	1.2
PAYMENTS		·	-3.8
	\$2,481,198	\$2,580,159	-3.0
FOUR OR LESS			
UNRELATED CHILDREN	40.050	10.000	
CHILDREN	10,252	10,238	0.1
PROVIDERS	3,065	3,016	1.6
PAYMENTS	\$2,439,074	\$2,508,958	-2.8
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	23	28	-17.9
PROVIDERS	11	12	-8.3
PAYMENTS	\$5,295	\$11,955	-55.7
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	110	138	-20.3
PROVIDERS	71	81	-12.3
PAYMENTS	\$35,884	\$57,701	-37.8
MILITARY	, ,	, , ,	
CHILDREN	4	4	0.0
PROVIDERS	2	2	0.0
PAYMENTS	\$944	\$1,546	-38.9
TATIVILIVIS	¥744	ψ1,5 4 0	-30. 7
** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,652	5,014	-7.2
PROVIDERS	469	453	3.5
PAYMENTS	\$1,176,526	\$1,285,618	-8.5
SCHOOL			
CHILDREN	1,439	1,415	1.7
PROVIDERS	236	228	3.5
PAYMENTS	\$324,849	\$320,391	1.4
BUSINESS	4021/017	4020/07.	
CHILDREN	6	4	50.0
PROVIDERS	1	1	0.0
	\$1,130		
PAYMENTS	\$1,130	\$1,084	4.3
RELIGIOUS	0.004	0.400	444
CHILDREN	2,991	3,482	-14.1
PROVIDERS	215	208	3.4
PAYMENTS	\$807,738	\$939,952	-14.1
SUMMER			
CHILDREN	228	126	81.0
PROVIDERS	17	16	6.3
	\$42,809	\$24,191	77.0