

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

December 2011

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.





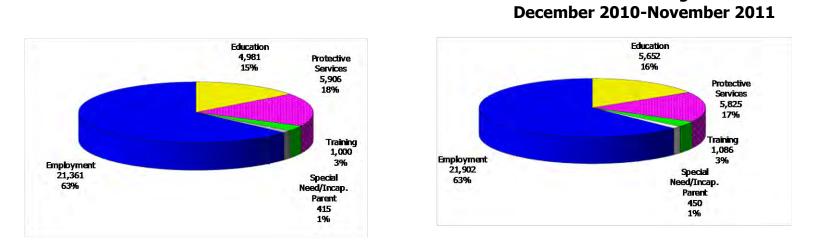


Figure 2. Reason for Child Care





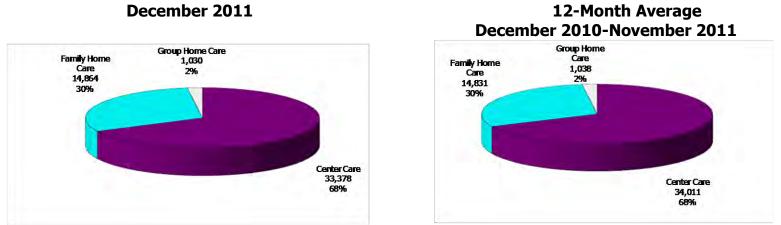
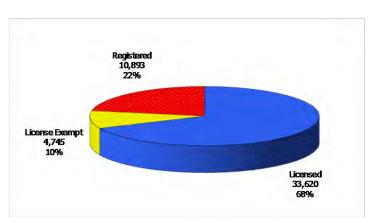
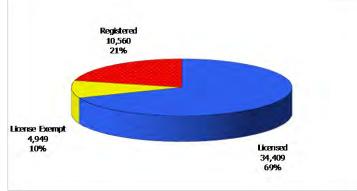


Figure 4. Children Served by Provider



12-Month Average December 2010-November 2011

12-Month Average



December 2011

December 2011

TABLE 1. CHILD CARE STATEWIDE SUMMARYDec 2011

					CHANGE	CHANGE FROM	CHANGE
	Dec-2011	OR AMOUNT Nov-2011	Oct-2011		FROM	2 MONTHS AGO	FROM LAST YEAR
	200 2011		000 1011	200 2020		211011107.00	
APPLICATIONS RECEIVED	4,992	5,333	5,994	5,029	-6.4%	-16.7%	-0.7%
APPLICATIONS APPROVED	2,983	3,201	3,634	3,258	-6.8%	-17.9%	-8.4%
APPLICATIONS REJECTED	1,775	1,932	2,175	1,524	-8.1%	-18.4%	16.5%
APPLICATIONS PENDING	885	1,038	1,204	742	-14.7%	-26.5%	19.3%
15 DAYS OR LESS	668	822	974	628	-18.7%	-31.4%	6.4%
MORE THAN 15 DAYS	217	216	230	114	0.5%	-5.7%	90.4%
HOUSEHOLD REASON FOR CARE							
EMPLOYMENT	21,361	21,877	21,864	21,641	-2.4%	-2.3%	-1.3%
EDUCATION	4,981	5,680	5,680	5,536	-12.3%	-12.3%	-10.0%
TRAINING	1,000	1,064	1,083	1,103	-6.0%	-7.7%	-9.3%
PROTECTIVE SERVICES	5,906	5,714	5,624	5,607	3.4%	5.0%	5.3%
SPECIAL NEED	109	107	112	126	1.9%	-2.7%	-13.5%
INCAPACITATED PARENT	306	336	348	310	-8.9%	-12.1%	-1.3%
TOTAL HOUSEHOLDS	33,663	34,778	34,711	34,323	-3.2%	-3.0%	-1.9%
	-				-		
CHILDREN SERVED BY FACILITY CENTER CARE	33,378	32,439	32,027	34,412	2.9%	4.2%	-3.0%
						3.6%	
FAMILY HOME CARE	14,864	14,423	14,348	15,091	3.1%		-1.5%
GROUP HOME CARE	1,030	1,007	981	1,035	2.3%	5.0%	-0.5%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	33,620	32,660	32,411	35,018	2.9%	3.7%	-4.0%
LICENSE EXEMPT	4,745	4,683	4,652	4,820	1.3%	2.0%	-1.6%
REGISTERED	10,893	10,545	10,389	10,671	3.3%	4.9%	2.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	48,705	47,382	46,752	49,988	2.8%	4.2%	-2.6%
CHILD CARE PAYMENTS	\$14,780,874	\$13,897,873	\$13,934,695	\$15,234,764	6.4%	6.1%	-3.0%
AVERAGE PER CHILD	\$303	\$293	\$298	\$305	3.5%	1.8%	-0.4%
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,032	6,908	6 061	7,687	1.8%	2.5%	-8.5%
CHILDREN SERVED	\$2,402,875		6,861		4.7%	6.3%	-0.5% -9.1%
AVERAGE PER CHILD	\$2,402,875	\$2,294,391 \$332	\$2,259,489 \$329	\$2,642,986 \$344	2.9%	3.8%	-9.1%
MEDICAID ONLY	\$ 3 42	\$ 3 32	\$329	\$344	2.970	3.070	-0.076
CHILDREN SERVED	34,782	33,761	33,302	35,742	3.0%	4.4%	-2.7%
	\$9,910,356		\$9,348,971		6.4%	4.4 <i>%</i> 6.0%	
CHILD CARE PAYMENTS	1 . 1	\$9,312,812		\$10,212,651			-3.0%
	\$285	\$276	\$281	\$286	3.3%	1.5%	-0.3%
	0.01	000	702	750	1 00/	2.20/	F F0/
CHILDREN SERVED	801 ¢221 (20	\$09 \$200 1/2	¢200.049	759	-1.0%	2.3%	5.5%
CHILD CARE PAYMENTS	\$221,620	\$209,162	\$209,048	\$202,602	6.0%	6.0%	9.4%
AVERAGE PER CHILD	\$277	\$259	\$267	\$267	7.0%	3.6%	3.7%
	E 00/	F 744	E /04	E / 07	3 407	E 00/	F 20/
CHILDREN SERVED	5,906	5,714	5,624	5,607	3.4%	5.0%	5.3%
CHILD CARE PAYMENTS	\$2,190,338	\$2,025,540	\$2,064,548	\$2,121,194	8.1%	6.1%	3.3%
AVERAGE PER CHILD	\$371	\$354	\$367	\$378	4.6%	1.0%	-2.0%
	001	0.05	100	0.07	2.00/	1.00/	0.004
CHILDREN SERVED	201	205	199	207	-2.0%	1.0%	-2.9%
CHILD CARE PAYMENTS	\$55,685	\$55,967	\$52,639	\$55,331	-0.5%	5.8%	0.6%
AVERAGE PER CHILD	\$277	\$273	\$265	\$267	1.5%	4.7%	3.6%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Dec-11

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	0	0	0	0.0%	0	0	0	0.0%
	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	BUCHANAN	102	50	41	45.1%	91	80	11	12.1%
	CALDWELL	3	1	2	66.7%	3	3		0.0%
	CARROLL	7	3	3	50.0%	6	3		50.0%
	CASS	64	46	21	31.3%	67	54	-	19.4%
	CHARITON	0	0	0	0.0%	0	0	0	0.0%
	CLINTON	8	5	1	16.7%	6	6		0.0%
	COOPER	4	3	0	0.0%	3	1	2	66.7%
	DAVIESS	4	2	1	33.3%	3	3		0.0%
	DE KALB GENTRY	2	0	1	50.0% 0.0%	2	2		0.0%
	GRUNDY	10	5	3	37.5%	8	7	1	12.5%
	HARRISON	2	0	2	100.0%	2	2		0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	31	16	12	42.9%	28	22	6	21.4%
	LAFAYETTE	23	14	10	41.7%	24	20	4	16.7%
	LINN	23	1	0	0.0%	1	1	0	0.0%
	LIVINGSTON	0	0	0	0.0%	0	0	-	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	5	3	3	50.0%	6	5	1	16.7%
	PETTIS	28	10	12	54.5%	22	17	5	22.7%
	PUTNAM	0	0	0	0.0%	0	0	0	0.0%
	RAY	13	7	2	22.2%	9	9	0	0.0%
	SALINE	9	9	4	30.8%	13	10	-	23.1%
	SULLIVAN	2	1	0	0.0%	1	1	0	0.0%
	WORTH	0	0	0	0.0%	0	0	-	0.0%
	NW TOTAL	319	177	118	40.0%	295	246	49	16.6%
NE BEGION		1 10			00.004	10	10		0.00/
NE REGION	ADAIR	12	7	3	30.0% 0.0%	10	10		0.0%
	AUDRAIN BOONE	0	0	70		0	0	0	0.0%
	CALLAWAY	183 28	84 12	10	45.5% 45.5%	154 22	53 22	0	65.6% 0.0%
	CLARK	28	12	0	45.5%	1	22	0	0.0%
	COLE	86	45	45	50.0%	90	38	-	57.8%
	GASCONADE	5	- 43	43	33.3%	3	30		0.0%
	HOWARD	10	6	1	14.3%	7	6		14.3%
	KNOX	0	0	0	0.0%	0	0		0.0%
	LEWIS	4	1	3	75.0%	4	4	-	0.0%
	LINCOLN	24	12	10	45.5%	22	20	2	9.1%
	MACON	3	2	3	60.0%	5	4	1	20.0%
	MARION	26	13	5	27.8%	18	15	3	16.7%
	MONITEAU	0	0	0	0.0%	0	0	0	0.0%
	MONROE	4	1	2	66.7%	3	3	0	0.0%
	MONTGOMERY	7	5	3	37.5%	8	8	0	0.0%
	OSAGE	1	1	0	0.0%	1	1	0	0.0%
	PIKE	9		2	20.0%	10	10	-	0.0%
	RALLS	0				0			
	RANDOLPH	15	10	8	44.4%	18	12	-	33.3%
	SCHUYLER	0		-	0.0%	0			0.0%
	SCOTLAND	1	2	1	33.3%	3	2		33.3%
	SHELBY	8					3		25.0%
	WARREN NE TOTAL	8 435			66.7% 45.3%	12 395	10 225		16.7% 43.0%
	BOLLINGER	9					6		14.3%
SE REGION	BUTLER	40		12	36.4%		31		6.1%
SE REGION	-			30	38.0%	79	72	7	8.9%
SE REGION	CAPE GIRARDEAU	91							
SE REGION	CAPE GIRARDEAU CARTER	2	2	0	0.0%	2	2		0.0%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD	2	2	0 5	0.0% 45.5%	11	2 10	1	9.1%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT	2 10 2	2 6 2	0 5 0	0.0% 45.5% 0.0%	11 2	2 10 2	1 0	9.1% 0.0%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	2 10 2 18	2 6 2 12	0 5 0 8	0.0% 45.5% 0.0% 40.0%	11 2 20	2 10 2 15	1 0 5	9.1% 0.0% 25.0%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	2 10 2 18 29	2 6 2 12 20	0 5 0 8 8	0.0% 45.5% 0.0% 40.0% 28.6%	11 2 20 28	2 10 2 15 21	1 0 5 7	9.1% 0.0% 25.0% 25.0%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	2 10 2 18	2 6 2 12 20 5	0 5 0 8 8 4	0.0% 45.5% 0.0% 40.0%	11 2 20 28 9	2 10 2 15	1 0 5 7 0	9.1% 0.0% 25.0%

TABLE 2. CHILD CARE APPLICATIONS Dec-11

							-	TION RES	
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
		1 40		1 -	1 05 004				1 45 00/
	MISSISSIPPI	18	13			20	17	-	
	NEW MADRID	18	12	6	33.3%	18	13		
	OREGON	6	3		25.0%	4	4	-	
	PEMISCOT	16	11	8	42.1%	19	16	-	
	PERRY	0	0	-		0	-	-	
	PHELPS	18	10		41.2%	17	15		11.8%
	PULASKI	22	13	8	38.1%		21	-	
	REYNOLDS	1	0	0	0.0%	0	0	-	
	RIPLEY	19	8		33.3%	12	10		
	ST FRANCOIS	53	38	13	25.5%	51	46	-	
	STE GENEVIEVE	7	6		25.0%	8			
	SCOTT	59	32	17	34.7%	49	48		2.0%
	SHANNON	2	0		100.0%	2	2		
	STODDARD	13	5	-	37.5%	8	7	1	12.5%
	TEXAS	8	5		44.4%	9		-	
	WASHINGTON	23	11	9	45.0%	20	20		
	WAYNE	7	6		14.3%	7	7	0	0.0%
	WRIGHT	4	2		60.0%	5	2		
	SE TOTAL	517	305	166	35.2%	471	420	51	10.8%
		1 4			50.000				05.00/
SW REGION	BARRY	4	2				-		
	BARTON	6	4		20.0%	5			
	BATES	8	3		57.1%		7		
	BENTON	6	6		25.0%	8	6		
	CAMDEN	8	4	-	60.0%	10	8		20.0%
	CEDAR	6	2	3	60.0%	5	5	-	
	CHRISTIAN	42	24	19	44.2%	43	36		
	DADE	2	2	0	0.0%	2	2		
	DALLAS	/	1	1	50.0%	2	2		
	DOUGLAS	7	1	3	75.0%	4	4	-	
	GREENE	223	129	89	40.8%	218	174		20.2%
	HENRY	17	7	6	46.2%	13	11	2	
	HICKORY	2	2	0	0.0%	2	1	1	50.0%
	JASPER	82	41	31	43.1%	72	64	-	
	LACLEDE	31	18	12	40.0%	30	26		
	LAWRENCE	20	12	8	40.0%	20	18		
	MCDONALD	0	0	-	0.0%	0	0	-	
	MILLER	9	5	6	54.5%	11	6		
	MORGAN	6	3		57.1%	7	6	1	14.3%
	NEWTON	42	20	24	54.5%	44	37	7	15.9%
	OZARK	0	0	÷	0.0%		0	-	
	POLK	19	16	4	20.0%	20	19		5.0%
	ST CLAIR	0	0	-	0.0%	0	-	-	
	STONE	6	2	4	66.7%	6	3		
	TANEY	40	18		51.4%	37	32		
	VERNON	17	8	-	61.9%	21	16	-	
	WEBSTER	10	5	-	50.0%			-	
	SW TOTAL	620	335	266	44.3%	601	501	100	16.6%
KO DECION		1							
KC REGION	CLAY	143	71						
	JACKSON	771	449		37.8%		535		25.9%
	PLATTE	51	31		35.4%				
	KC TOTAL	965	551	345	38.5%	896	676	220	24.6%
	Iss and the			1 .				1	· · ·
STL REGION	FRANKLIN	60	29		48.2%		44		
	JEFFERSON	125	83		39.0%	136			
	ST CHARLES	176	97	89	47.8%				
	ST LOUIS COUNTY	1,078	694		33.7%		876		16.3%
	ST LOUIS CITY	697	496		26.5%				
	SL TOTAL	2,136	1,399	701	33.4%	2,100	1,765	335	16.0%
STATEWIDE		4,992	2,983	1,775	37.3%	4,758	3,833	925	19.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREDec-11

					REASON	I FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
						-		1 -
NW REGION	ANDREW	5	0			-	0	
	ATCHISON BUCHANAN	588	416	-	-	-	6	
	CALDWELL	500	410	114	0		0	
	CARROLL	24	18	3	-	2	0	
1	CARROLL	431	271	44			1	
	CHASS	10	2/1	44		-	1	(
1	CLINTON	33	20	-	_		0	
1	COOPER	49	33			-	1	(
	DAVIESS	16	9		_	-	0	
	DE KALB	14	7		-	-	0	
	GENTRY	3	0				0	
	GRUNDY	42	26	-	_	8	0	
I	HARRISON	16	13		0		0	
	HOLT	0	0		0		0	
1	JOHNSON	195	138		-	-	0	
1	LAFAYETTE	124	86	17	1	20	0	
1	LINN	25	11	4	0	10	0	(
I	LIVINGSTON	4	0	0	0	4	0	
	MERCER	2	1	1	0	0	0	
I	NODAWAY	37	27	6	1	3	0	
I	PETTIS	124	89	11	0	24	0	(
I	PUTNAM	11	7	0	0	3	0	1
I	RAY	54	38	5	0	10	1	0
I	SALINE	15	0	0	0	15	0	0
	SULLIVAN	7	3	0	0	3	1	(
I	WORTH	0	0	0	0	0	0	
	NW TOTAL	1,834	1,224	251	16	318	11	14
		1 (2)		1 4		10		1 .
NE REGION	ADAIR	63	41	4			0	
1	AUDRAIN	6	0	-	-	-	0	
1	BOONE CALLAWAY	966	676 90		10		8	
1	CLARK	9	90	-	0		0	
	COLE	460	288		5		3	
I	GASCONADE	30	200				0	
1	HOWARD		20			1	0	
I			40	3	0	4	1	(
	ΚΝΟΧ	48	40				1	(
1	KNOX LEWIS	4	0	0	0	4	0	(
	LEWIS	4	0 25	03	0	4	0	(
	LEWIS LINCOLN	4 36 134	0 25 79	0 3 18	0 0 1	4 8 36	0 0 0	(
	LEWIS LINCOLN MACON	4 36 134 30	0 25 79 21	0 3 18 5	0 0 1 0	4 8 36 3	0 0 0 0	
	LEWIS LINCOLN MACON MARION	4 36 134 30 151	0 25 79 21 121	0 3 18 5 12	0 0 1 0 0	4 8 36 3 16	0 0 0 0 0	
	LEWIS LINCOLN MACON MARION MONITEAU	4 36 134 30 151 15	0 25 79 21 121 0	0 3 18 5 12 0	0 0 1 0 0 0	4 8 36 3 16 15	0 0 0 0 0 0	
	LEWIS LINCOLN MACON MARION MONITEAU MONROE	4 36 134 30 151 15 27	0 25 79 21 121 0 23	0 3 18 5 12 0 3	0 0 1 0 0 0 0 0	4 8 36 3 16 15 15	0 0 0 0 0 0 0 0	
	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY	4 36 134 30 151 15 27 42	0 25 79 21 121 0 23 29	0 3 18 5 12 0 3 3 6	0 0 1 0 0 0 0 0 0 2	4 8 36 3 16 15 15 4	0 0 0 0 0 0 0 0 0 0	
	LEWIS LINCOLN MACON MARION MONITEAU MONROE	4 36 134 30 151 15 27 42 30	0 25 79 21 121 0 23 29	0 3 18 5 12 0 3 3 6 2	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 15 1 4 5	0 0 0 0 0 0 0 0	
	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE	4 36 134 30 151 15 27 42	0 25 79 21 121 0 23 29 23	0 3 18 5 12 0 3 3 6 2 7	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 5 23		
	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS	4 36 134 30 151 15 27 42 30 83	0 25 79 21 121 0 23 29 23 51	0 3 18 5 12 0 3 6 2 7 7 0	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 1 4 5 23 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE	4 36 134 30 151 15 27 42 30 83 7	0 25 79 21 121 0 23 29 23 51 51 0 97	0 3 18 5 12 0 3 3 6 2 7 7 0 32	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 36 16 15 1 4 5 23 7 7 35		
	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	4 36 134 30 151 15 27 42 30 83 7 164	0 25 79 21 121 0 23 29 23 51 51 0 0 97	0 3 18 5 12 0 3 6 6 2 2 7 7 0 0 32 2 2	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 1 4 5 23 7 7 35 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	4 36 134 30 151 15 27 42 30 83 30 83 7 7 164	0 25 79 21 121 0 23 29 23 51 51 0 0 97	0 3 18 5 12 0 3 3 6 2 7 7 7 0 0 32 2 2 0	0 0 1 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 36 16 15 1 4 5 23 7 7 35 1 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	4 36 134 30 151 5 27 42 30 83 7 7 164 17 0	0 25 79 21 121 0 23 29 23 51 0 0 97 13	0 3 18 5 12 0 3 3 6 2 2 7 7 0 0 32 2 2 0 0 2	0 0 1 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 36 16 15 1 4 5 23 7 7 35 1 0		
	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	4 36 134 30 151 15 27 42 30 83 7 7 164 17 0 0	0 25 79 21 121 0 23 29 23 51 0 97 23 51 0 0 97 13 0 0 10	0 3 18 5 12 0 3 3 6 6 2 7 7 0 0 32 2 2 0 0 2 2 7 7	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 5 23 7 7 35 1 1 0 0 7 7 9		
	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	4 36 134 30 151 15 27 42 30 83 7 164 17 0 0 19 87 87 2,554	0 25 79 21 121 0 23 29 23 51 0 97 13 0 0 10 68 1,721	0 3 18 5 12 0 3 3 6 2 7 7 0 32 2 2 0 0 22 7 7 299	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 5 23 7 35 35 1 0 0 7 7 9 465	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
SE REGION	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	4 36 134 30 151 15 27 42 30 83 7 164 17 0 0 19 87 87 2,554	0 25 79 21 121 0 23 29 23 51 0 97 13 0 0 97 13 0 0 10 68 1,721	0 3 18 5 12 0 0 33 6 6 2 7 7 0 32 2 2 0 0 0 2 2 7 7 299	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 4 5 23 7 35 35 1 0 0 7 7 9 465	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
SE REGION	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	4 36 134 30 151 15 27 42 30 83 7 164 17 0 0 19 87 2,554 51 298	0 25 79 21 121 0 23 29 23 51 0 97 13 0 97 13 0 0 100 68 1,721	0 3 18 5 12 0 3 3 6 6 2 7 7 0 32 2 2 0 0 0 2 2 7 7 299	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 4 5 23 7 35 23 7 35 1 0 0 7 7 9 465 15 43	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
SE REGION	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	4 36 134 30 151 15 27 42 30 83 7 164 17 0 19 87 2,554 51 298 445	0 25 79 21 121 0 23 29 23 51 0 97 13 0 97 13 0 0 0 10 68 1,721 30 216 338	0 3 18 5 12 0 3 3 6 6 2 7 7 0 32 2 2 0 0 2 2 7 7 299 4 4 25 45	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 4 5 23 7 35 23 7 35 1 0 0 7 7 9 465 15 43	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
SE REGION	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER	4 36 134 30 151 15 27 42 30 83 7 164 17 0 19 87 2,554 51 298 445 16	0 25 79 21 121 0 23 29 23 51 0 97 13 0 97 13 0 0 10 68 1,721 30 216 338 9	0 3 18 5 12 0 3 3 6 6 2 7 7 0 32 2 0 0 32 2 0 0 2 2 9 9 4 2 99 4 5 3 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 5 23 7 7 35 23 7 7 35 1 0 0 7 7 9 9 465 15 43 50 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
SE REGION	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	4 36 134 30 151 27 42 30 30 77 164 17 0 19 87 2,554 51 298 445 16 84	0 25 79 21 121 0 23 29 29 23 51 0 0 97 13 0 0 10 68 1,721 30 216 338 99	0 3 18 5 12 0 3 6 6 2 2 7 7 0 0 32 2 2 0 0 32 2 2 7 7 299 4 4 25 5 45 3 3 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 5 23 7 35 23 7 7 35 1 0 0 7 9 9 465 15 43 50 4 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34
SE REGION	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	4 36 134 30 151 15 27 42 30 83 7 164 17 0 19 87 2,554 51 298 445 166 84 38	0 25 79 21 121 0 23 29 29 23 51 0 0 97 13 0 0 97 13 0 0 10 68 1,721 30 216 338 9 9 43	0 3 18 5 12 0 3 6 6 2 2 7 7 0 0 32 2 2 0 0 32 2 2 7 7 299 4 4 25 5 3 3 10 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 5 23 7 7 35 23 7 7 35 23 7 7 35 23 7 7 35 23 7 7 35 23 7 7 35 23 7 7 35 23 7 7 35 23 23 7 7 35 23 23 7 7 35 23 23 7 7 35 23 23 7 7 35 23 35 23 23 7 7 7 35 23 35 23 7 7 7 35 23 7 7 7 35 23 7 7 7 35 23 7 7 7 35 23 7 7 7 35 23 7 7 7 35 23 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3
SE REGION	LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	4 36 134 30 151 27 42 30 30 77 164 17 0 19 87 2,554 51 298 445 16 84	0 25 79 21 121 0 23 29 29 23 51 0 0 97 13 0 0 97 13 0 0 10 68 1,721 30 216 338 9 9 43 25 93	0 3 18 5 12 0 3 6 2 2 7 7 0 0 32 2 2 0 0 32 2 7 7 299 4 4 25 3 3 100 7 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 8 36 3 16 15 1 4 5 23 7 7 35 23 7 7 35 1 0 0 7 9 465 35 1 1 0 0 7 7 35 35 1 1 0 0 4 4 5 35 1 1 5 0 42 3 42	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Dec-11

		TATA		1	REASUR	FOR CARE	CDECTAL	TNCADACTTAT
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATEI PARENT
	MADISON	91	51		1	30	2	
	MARIES	6	-	-	0	3	C	
	MISSISSIPPI	116	98		1	7	C	
	NEW MADRID	124	89		1	21	0	
	OREGON	29			1	3	C	
	PEMISCOT	152	101	-	3	33	0	
	PERRY	10	0	-	0	10	C	
	PHELPS	133			2	43	1	
	PULASKI REYNOLDS	84	51	-	0	23		
		5	51		-	19	1	,
	RIPLEY ST FRANCOIS	414	247	5	1	19	3	
	STE GENEVIEVE	141	106		0	113	3	
	SCOTT	348	254		3	52	0	
	SHANNON		254		3		0	
	STODDARD	8	4	-	1	0	(
	TEXAS	49	27		2	00 11		
	-						-	
	WASHINGTON	156		-	1	62	1	
	WAYNE	58	38			16	-	
	WRIGHT SE TOTAL	31 3,496			2 46	7 761	12	
			, . 1				-	1
SW REGION	BARRY	63			0	-	C	
	BARTON	64					1	
	BATES	44			1	18	C	
	BENTON	54			0	12	1	
	CAMDEN	66			0	24	C	
	CEDAR	48	34	-	1	6	C	
	CHRISTIAN	351	190	-	0	134	C	
	DADE	16		-	0	11	C	
	DALLAS	47	35	5	0	5	C	
	DOUGLAS	20			0	3	C	
	GREENE	1,574	888	199	13	453	4	1
	HENRY	112	57	12	5	36	1	
	HICKORY	24	9	3	0	12	C)
	JASPER	581	305	63	1	209	(*)	3
	LACLEDE	131	70	11	3	46	C)
	LAWRENCE	104	53	10	0	40	C)
	MCDONALD	17	0	0	0	17	C)
	MILLER	46	31	6	0	9	C)
	MORGAN	20	11	4	0	4	C)
	NEWTON	248	124	32	1	90	C)
	OZARK	0	0	0	0	0	C)
	POLK	105	58	13	1	33	C)
	ST CLAIR	2	0	0	0	2	C)
	STONE	79	45	3	0	30	1	
	TANEY	106	79	7	1	16	1	
	VERNON	80	61	13	3	1	C	
	WEBSTER	103	46	7	0	49	1	
	SW TOTAL	4,105	2,289	447	30	1,292	13	34
C REGION	CLAY	801	478	103	11	199	2	2
	JACKSON	4,901			243	1,025	13	
	PLATTE	228			2	41		
	KC TOTAL	5,930			256		15	
STL REGION	FRANKLIN	360	192	45	1	116	1	
	JEFFERSON	913			5	287	C	
	ST CHARLES	1,052	640		5 15	287	3	
					248	865	19	
	ST LOUIS COUNTY	7,589						
	ST LOUIS CITY	5,830				301	19	
	SL TOTAL	15,744	10,352	2,768	633	1,805	42	144

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

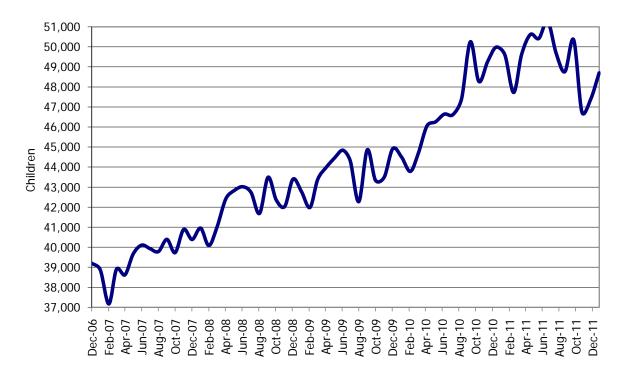


Figure 5. Children Served

Figure 6. Block Grant Child Care Payments

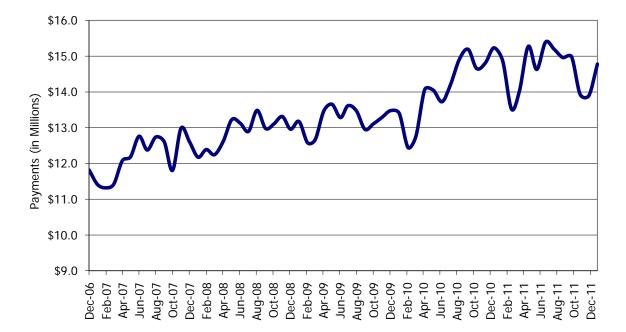
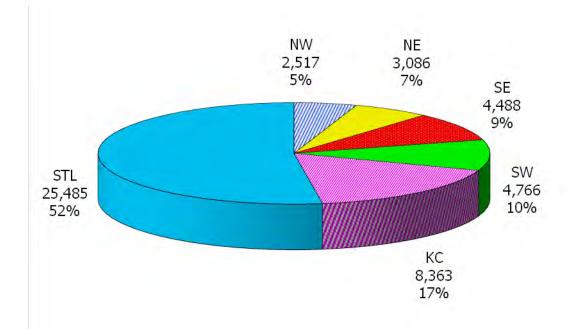
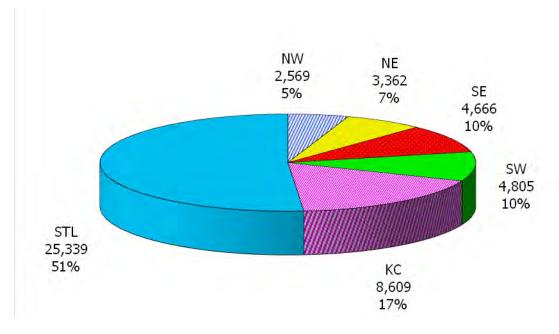


Figure 7. Children Served by Region



December 2011

12-Month Average December 2010-November 2011



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TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYDec 2011

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
W REGION	ANDREW	1	\$553	4	\$820	28	\$4,154	33	\$5,52
	ATCHISON	0	\$0	0	\$0	5	\$493	5	\$493
	BUCHANAN	20	\$9,539	21	\$6,089	668	\$208,739	709	\$224,36
	CALDWELL	0	\$0	0	\$0	5	\$653	5	\$653
	CARROLL	2	\$441	0	\$0	12	\$2,015	14	\$2,456
	CASS	66	\$27,081	43	\$11,962	452	\$130,810	561	\$169,852
	CHARITON	2	\$578	0	\$0	7	\$654	9	\$1,23
	CLINTON	6	\$1,322	0	\$0	36	\$8,090	42	\$9,412
	COOPER	9	\$2,813	4	\$575	98	\$15,284	111	\$18,671
	DAVIESS	3	\$795	0	\$0	13	\$979	16	\$1,773
	DE KALB	2	\$690	0	\$0	9	\$1,803	11	\$2,492
	GENTRY	0	\$0	3	\$73	4	\$557	7	\$63
	GRUNDY	5	\$941	3	\$364	18	\$2,801	26	\$4,106
	HARRISON	1	\$381	1	\$265	23	\$3,028	25	\$3,674
	HOLT	0	\$0	0	\$0	0	\$0	0	\$(
	JOHNSON	24	\$8,229	8	\$2,265	308	\$91,644	340	\$102,138
	LAFAYETTE	12	\$5,323	9	\$3,917	119	\$23,818	140	\$33,058
	LINN	9	\$1,926	1	\$263	19	\$2,964	29	\$5,153
	LIVINGSTON	4	\$1,014	0	\$0	63	\$10,101	67	\$11,115
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	0	\$0	3	\$682	28	\$4,274	31	\$4,956
	PETTIS	12	\$2,372	12	\$2,759	118	\$20,854	142	\$25,985
	PUTNAM	3	\$811	0	\$0	18	\$2,462	21	\$3,273
	RAY	8	\$2,578	5	\$988	51	\$9.254	64	\$12,820
	SALINE	4	\$1,637	11	\$1,872	90	\$17,386	105	\$20,895
	SULLIVAN	1	\$988	2	\$464	1	\$302	4	\$1,753
	WORTH	0	\$0	0	\$0	0	\$0	0	\$(
	NW TOTAL	194	\$70,009	130	\$33,357	2,193	\$563,117	2,517	\$666,483
IE REGION	ADAIR	15	\$4,512	3	\$743		\$3,692	45	\$8,946
	AUDRAIN	3	\$1,076	3	\$499	79	\$12,586	85	\$14,161
	BOONE	74	\$29,596	66	\$20,830	1,095	\$388,872	1,235	\$439,297
	CALLAWAY	15	\$4,959	3	\$730	104	\$19,932	122	\$25,621
	CLARK	2	\$829	0	\$0	7	\$767	9	\$1,595
	COLE	56	\$29,425	39	\$10,957	395	\$119,779	489	\$160,162
	GASCONADE	7	\$1,402	0	\$0	25	\$3,304	32	\$4,70
	HOWARD	2	\$470		\$361	23	\$5,274	27	\$6,105
	KNOX	4	\$464	0	\$0	22	\$2,438	26	\$2,902
	LEWIS	7	\$1,445	1	\$350	28	\$4,371	36	\$6,166
	LINCOLN	28	\$7,461	8	\$1,823	85	\$17,439	121	\$26,723
	MACON	3	\$749	0	\$0	44	\$7,071	47	\$7,819
	MARION	14	\$3,547	2	\$759	182	\$33,850	198	\$38,156
	MONITEAU	5	\$2,263	10	\$2,103	79	\$14,685	94	\$19,051
	MONROE	1	\$269	0	\$0	30	\$3,494	31	\$3,763
	MONTGOMERY	2			\$344		\$3,196	22	\$3,671
	OSAGE	4	\$870	1	\$307	54	\$8,879	58	\$10,056
	PIKE	17	\$4,534	6	\$995	78	\$7,758	101	\$13,286
	RALLS	5	\$1,096		\$439	11	\$1,285	18	\$2,820
	RANDOLPH	22	\$7,535	13	\$6,017	161	\$32,561	196	\$46,112
	SCHUYLER	0	\$0	1	\$188	11	\$1,278	12	\$1,466
	SCOTLAND	0	\$0	0	\$0	4	\$388	4	\$388
	SHELBY	5	\$1,033	2	\$483	4	\$376	11	\$1,891
	WARREN	9	\$1,890	0	\$0		\$9,002	67	\$10,892
	NE TOTAL	300	\$105,556	164	\$47,927	2,624	\$702,276	3,086	\$855,758
		1	to (05		* (0 /		* • <i>(t</i> •		45.00
E REGION	BOLLINGER	11	\$2,635		\$631		\$2,642		\$5,909
	BUTLER	30	\$7,973		\$4,760		\$71,004	425	\$83,73
	CAPE GIRARDEAU	38	\$10,760		\$2,414		\$65,808		\$78,98
	CARTER	3	\$555		\$110		\$1,419		\$2,08
	CRAWFORD	23	\$5,810		\$1,390		\$7,955		\$15,15
	DENT	2	\$432	3	\$605		\$6,721	45	\$7,75
	DUNKLIN	25	\$6,657	17	\$2,515		\$24,333		\$33,50
		25	\$6,083	11	\$3,227	269	\$41,176	305	\$50,48
	HOWELL IRON	25	\$0,000	0	++1==.		\$729		\$1,77

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYDec 2011

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOM	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	1					1			
	MADISON	25	\$5,265	5	\$934	113	\$14,518	143	\$20,717
	MARIES	2	\$291	1	\$245		\$669	9	\$1,205
	MISSISSIPPI	7	\$1,006	0	\$0		\$27,600	186	\$28,606
	NEW MADRID	16	\$3,539	5	\$2,729		\$24,427	184	\$30,695
	OREGON	0	\$0	3	\$665		\$3,509	32	\$4,175
	PEMISCOT	25	\$6,292	8	\$1,121	218	\$34,576	251	\$41,989
	PERRY	6	\$1,987	4	\$781	107	\$15,697	117	\$18,465
	PHELPS	25	\$6,431	18	\$4,074	105	\$16,381	148	\$26,886
	PULASKI	18	\$4,734	5	\$1,014	52	\$7,755	75	\$13,503
	REYNOLDS	0	\$0	0	\$0		\$546	8	\$546
	RIPLEY	14	\$2,416	4	\$744	93	\$11,519 \$72,498	111	\$14,679 \$102,731
	ST FRANCOIS STE GENEVIEVE	65	\$19,087	50 8	\$11,145 \$1,292	452 74	\$72,498	567 90	\$102,731
	SCOTT	41	\$1,493 \$11,222	0 11	\$1,292	417		469	\$12,645
	SHANNON	41	\$11,222	0	\$2,234 \$0	-	\$66,296 \$459	409	\$459
	STODDARD	57	\$0	9		-		4	\$409
	TEXAS		\$13,086	9	\$2,805 \$1,881	37	\$13,402 \$5,853	163 48	\$29,293 \$7,875
	WASHINGTON	34	\$142	28	\$1,881	117	\$19,939	40	\$7,873
	WASHINGTON			15					
	WRIGHT	1	\$420 \$491	2	\$2,238 \$314		\$5,951 \$4,414	63 40	\$8,609 \$5,219
	SE TOTAL	510	\$491 128,738		\$314 55,781		\$4,414 577,659	40 4,488	\$5,219 762,177
	JETOTAL	510	120,730	254	55,761	3,724	577,059	4,400	702,177
SW REGION	BARRY	14	\$3,633	9	\$1,184	48	\$7,776	71	\$12,592
	BARTON	2	\$231	7	\$951	66	\$10,501	75	\$11,682
	BATES	15	\$4,301	5	\$1,176		\$3,026	39	\$8,502
	BENTON	10	\$2,727	2	\$269		\$7,914	63	\$10,909
	CAMDEN	18	\$7,104	6	\$1,140		\$7,771	71	\$16,015
	CEDAR	6	\$1,639	0	\$0		\$10,225	67	\$11,864
	CHRISTIAN	75	\$24,138	60	\$12,487	265	\$54,819	400	\$91,444
	DADE	4	\$1,361	7	\$898		\$209	12	\$2,468
	DALLAS	5	\$1,295	0	\$0		\$9,762	69	\$11,058
	DOUGLAS	2	\$502	1	\$87	8	\$1,023	11	\$1,612
	GREENE	262	\$133,636	194	\$61,382	1,429	\$392,209	1,884	\$587,227
	HENRY	29	\$8,634	7	\$1,772		\$12,841	126	\$23,246
	HICKORY	10	\$2,780	2	\$277	6	\$918	18	\$3,974
	JASPER	115	\$38,988	92	\$21,637	444	\$97,999	651	\$158,624
	LACLEDE	38	\$9,291	8	\$1,573		\$14,887	140	\$25,751
	LAWRENCE	17	\$4,490	21	\$3,731	86	\$11,599	124	\$19,820
	MCDONALD	14	\$3,319	5	\$1,780		\$6,168	62	\$11,267
	MILLER	5	\$1,180	4	\$80		\$6,136	48	\$7,396
	MORGAN	1	\$289	3	\$328	15	\$1,564	19	\$2,181
	NEWTON	57	\$22,102	31	\$6,821	195	\$42,005	283	\$70,928
	OZARK	0	\$0	0	\$0	9	\$1,198	9	\$1,198
	POLK	24	\$8,877	9	\$1,281	78	\$13,671	111	\$23,829
	ST CLAIR	2	\$341	0	\$0	3	\$1,032	5	\$1,373
	STONE	18	\$4,623	11	\$1,518	58	\$9,617	86	\$15,758
	TANEY	14	\$4,046	3	\$718	118	\$22,529	135	\$27,294
	VERNON	0	\$0	1	\$269	81	\$10,203	82	\$10,473
	WEBSTER	27	\$7,109	19	\$3,296	60	\$11,434	106	\$21,839
	SW TOTAL	784	\$296,635	507	\$124,653	3,478	\$769,035	4,766	\$1,190,324
KC REGION	CLAY	109	48,684	89	32,075		200,638	909	281,397
	JACKSON	584	\$284,928				\$1,905,524	7,203	\$2,359,128
	PLATTE	18	\$8,343		\$12,326		\$58,181	251	\$78,849
	KC TOTAL	711	\$341,955	548	\$213,077	7,113	\$2,164,343	8,363	\$2,719,375
STI DECTON		01	20.042	25	11 014	2/2	07 1 41	470	120.004
STL REGION	FRANKLIN JEFFERSON	81	30,943 \$70,250		11,211 \$20,902		97,141	478	139,296
		-	\$79,350 \$70,150		\$39,802		\$266,225	1,248	\$385,377
	ST CHARLES	157	\$70,150		\$27,239		\$375,970	1,520	\$473,359
	ST LOUIS COUNTY	430	\$221,655		\$158,938		\$3,840,465	12,635	\$4,221,057
	ST LOUIS CITY SL TOTAL	168	\$85,497	129 794	\$47,865 ¢285.055		\$3,234,306	9,604 25 485	\$3,367,669 \$8,586,758
		1,010	\$487,596	/94	\$285,055	23,684	\$7,814,107	25,485	φο, 560,758
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWINE (NDUPLICATED)	3 500	\$1,430,488	2,397	\$759,850	47 814	\$12,590,536	49 705	\$14,780,874
	HEOF LICATED	5,509	Ψ±/TJU/T00	2,597	Ψ/ 39,030	72/010	ΨIZ/390/330	-0,705	Ψ17/ 00/0/5

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

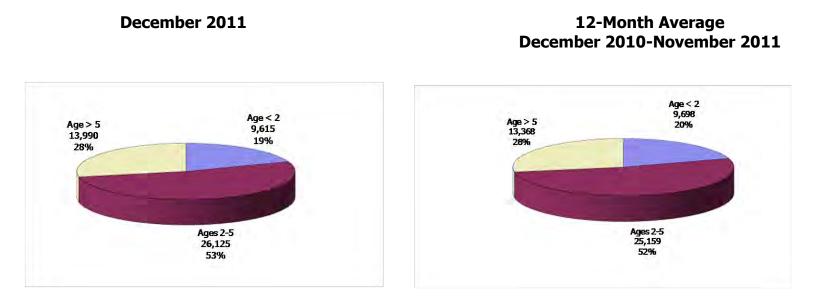
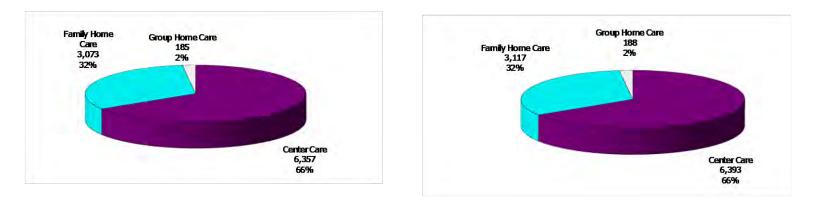


Figure 9. Children Served Age < 2 by Facility



12-Month Average December 2010-November 2011



DSS ECPSS MONTHLY MANAGEMENT REPORT - 12

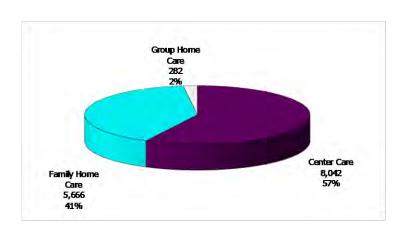
Figure 10. Children Served Ages 2-5 by Facility

December 2011

12-Month Average December 2010-November 2011



Figure 11. Children Served Age > 5 by Facility



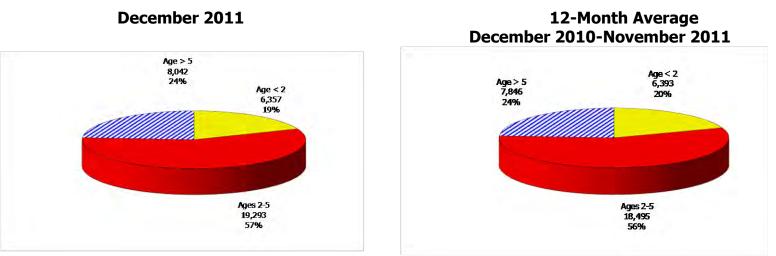
December 2011

Group Home Care 241 2% Family Home Care 5,281 39% Carter Care 7,846 59%

DSS ECPSS MONTHLY MANAGEMENT REPORT - 13

12-Month Average December 2010-November 2011

Figure 12. Children Served in Center by Age





December 2011

12-Month Average December 2010-November 2011

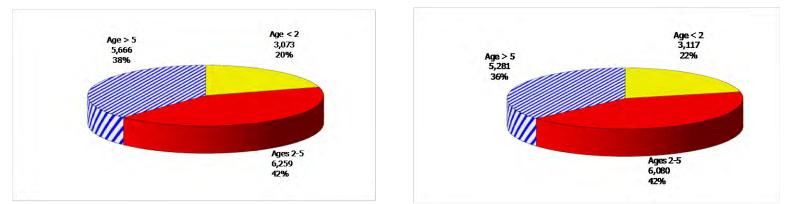
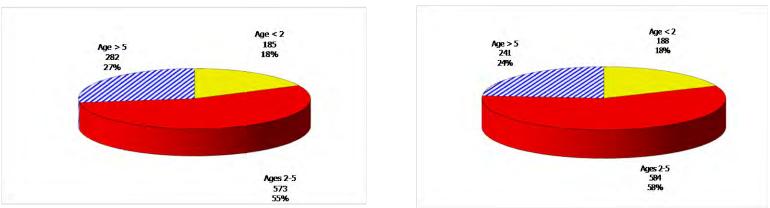


Figure 14. Children Served in Group Home by Age

December 2011





DSS ECPSS MONTHLY MANAGEMENT REPORT - 14

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Dec-11

		Dec-	11		Dec-11											
			CHANGE			CHANGE										
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM										
	Dec-2011	Dec-2010	LAST YEAR	Dec-2011	Dec-2010	LAST YEAR										
	40.705	40,000	2 (0)	¢14 700 074	¢15 004 7/4	0.004										
TOTAL (UNDUPLICATED)	48,705	49,988	-2.6%	\$14,780,874	\$15,234,764	0.9%										
CHILDREN BY CHILD AGE*	1															
UNDER AGE 1	3,689	4,088	-9.8%	\$1,750,705	\$1,904,764	-3.0%										
AGE 1	5,810	6,179	-6.0%	\$2,760,192	\$2,928,597	-5.8%										
AGE 2	6,854	7,476	-8.3%	\$1,994,224	\$2,193,071	-9.1%										
AGE 3	7,420	7,827	-5.2%	\$2,212,997	\$2,312,329	-4.3%										
AGE 4	7,201	7,043	2.2%	\$2,134,032	\$2,082,496	2.5%										
AGE 5	4,328	4,203	3.0%	\$1,010,287	\$968,313	4.3%										
AGE 6	3,090	2,954	4.6%	\$625,888	\$593,896	5.4%										
AGE 7	2,625	2,688	-2.3%	\$526,903	\$538,358	-2.1%										
AGE 8	2,308	2,312	-0.2%	\$470,360	\$475,555	-1.1%										
AGE 9	1,971	1,957	0.7%	\$422,732	\$405,207	4.3%										
AGE 10	1,676	1,548	8.3%	\$354,140	\$324,763	9.0%										
AGE 10	1,198	1,212	-1.2%	\$259,601	\$277,680	-6.5%										
AGE 12	815	764	6.7%	\$189,725		9.7%										
AGE 12 AGE 13	81	60	35.0%	\$169,725	\$172,958	9.7% 20.5%										
	113	108			\$21,845											
AGE 14 and over	113	108	4.6%	\$42,774	\$34,933	22.4%										
CHILDREN BY FACILITY TY	PE**															
CENTER	33,378	34,412	-3.0%	\$10,981,040	\$11,355,423	-3.3%										
FAMILY HOME	14,864	15,091	-1.5%	\$3,600,232	\$3,673,583	-2.0%										
GROUP HOME	1,030	1,035	-0.5%	\$199,603	\$205,758	-3.0%										
CHILD AGE BY FACILITY TY	PE**															
UNDER AGE 1																
CENTER	2,368	2,651	-10.7%	\$1,333,843	\$1,450,701	-8.1%										
FAMILY HOME	1,303	1,409	-7.5%	\$395,247	\$429,467	-8.0%										
GROUP HOME	69	77	-10.4%	\$21,616	\$24,595	-12.1%										
AGE 1																
CENTER	3,989	4,157	-4.0%	\$2,197,822	\$2,306,583	-4.7%										
FAMILY HOME	1,770	1,971	-10.2%	\$527,173	\$585,869	-10.0%										
GROUP HOME	116	130	-10.8%	\$35,197	\$36,145	-2.6%										
AGE 2																
CENTER	4,979	5,394	-7.7%	\$1,542,800	\$1,680,464	-8.2%										
FAMILY HOME	1,831	1,996	-8.3%	\$424,419	\$480,910	-11.7%										
GROUP HOME	150	168	-10.7%	\$27,005	\$31,697	-14.8%										
AGE 3																
CENTER	5,647	5,990	-5.7%	\$1,770,050	\$1,866,881	-5.2%										
FAMILY HOME	1,708	1,738	-1.7%	\$411,026	\$409,534	0.4%										
GROUP HOME	172	187	-8.0%	\$31,921	\$35,915	-11.1%										
AGE 4			0.070	\$0.77 <u>2</u> .	4007710											
CENTER	5,600	5,492	2.0%	\$1,743,563	\$1,701,426	2.5%										
FAMILY HOME	1,510	1,487	1.5%	\$360,913	\$353,316	2.2%										
GROUP HOME	1,510	1,467	4.6%	\$29,556	\$27,753	6.5%										
AGE 5	100	155	4.070	ΨZ 7, JJU	ΨZ1,1JJ	0.576										
CENTER	3,067	3,036	1.0%	\$742,846	\$718,999	3.3%										
FAMILY HOME	1,210	1,126	7.5%	\$253,667	\$234,196	8.3%										
GROUP HOME	91	92	-1.1%	\$253,007	\$234,190	-8.9%										
	91	92	-1.1%	\$I3,113	φ10,11 <i>1</i>	-0.7%										

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month. ** A child is counted in each facility type where care was provided.

		Dec-2	011			
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Dec-2011	Dec-2010	LAST YEAR	Dec-2011	Dec-2010	LAST YEAR
AGE 6						
CENTER	1,994	1,912	4.3%	\$400,249	\$379,591	5.4%
FAMILY HOME	1,052	1,014	3.7%	\$216,166	\$207,496	4.2%
GROUP HOME	71	59	20.3%	\$9,473	\$6,809	39.1%
AGE 7						
CENTER	1,660	1,692	-1.9%	\$330,506	\$334,903	-1.3%
FAMILY HOME	936	967	-3.2%	\$188,581	\$195,587	-3.6%
GROUP HOME	57	52	9.6%	\$7,816	\$7,868	-0.7%
AGE 8						
CENTER	1,389	1,416	-1.9%	\$278,543	\$291,771	-4.5%
FAMILY HOME	884	866	2.1%	\$184,259	\$176,961	4.1%
GROUP HOME	56	44	27.3%	\$7,559	\$6,823	10.8%
AGE 9						
CENTER	1,132	1,148	-1.4%	\$239,818	\$235,530	1.8%
FAMILY HOME	819	788	3.9%	\$176,786	\$164,473	7.5%
GROUP HOME	36	35	2.9%	\$6,128	\$5,204	17.8%
AGE 10						
CENTER	918	899	2.1%	\$189,710	\$183,815	3.2%
FAMILY HOME	740	635	16.5%	\$160,407	\$137,066	17.0%
GROUP HOME	28	25	12.0%	\$4,023	\$3,882	3.6%
AGE 11						
CENTER	578	574	0.7%	\$121,370	\$128,387	-5.5%
FAMILY HOME	603	631	-4.4%	\$134,101	\$147,741	-9.2%
GROUP HOME	22	10	120.0%	\$4,130	\$1,552	166.2%
AGE 12						
CENTER	324	264	22.7%	\$76,970	\$59,608	29.1%
FAMILY HOME	486	494	-1.6%	\$111,822	\$111,145	0.6%
GROUP HOME	10	11	-9.1%	\$933	\$2,205	-57.7%
AGE 13						
CENTER	23	25	-8.0%	\$5,573	\$9,221	-39.6%
FAMILY HOME	56	35	60.0%	\$20,268	\$12,624	60.6%
GROUP HOME	2	0	0.0%	\$473	\$0	0.0%
AGE 14 and over						
CENTER	24	22	9.1%	\$7,377	\$7,543	-2.2%
FAMILY HOME	90	85	5. 9 %	\$35,397	\$27,197	30.1%
GROUP HOME	0	1	0.0%	\$0	\$193	0.0%

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			DEC-31-2011	DEC-31-2010
	Race of Children			
		White	46.0%	47.0%
		Black	40.0 <i>%</i> 50.5%	49.8%
		Other	3.4%	3.2%
		Other	3.470	5.270
	Hispanic - Children			
		Yes	2.8%	2.6%
		No	97.2%	97.4%
	Type of Household		1	
		One parent	93.5%	93.1%
		Two parent	6.5%	6.9%
	Household Size		1	
	Household Size	2	38.4%	37.9%
		3	32.1%	31.8%
		4	17.7%	18.7%
		5	7.8%	7.6%
		6	2.7%	2.8%
		7 or more	1.3%	1.3%
_				
Monthly Househo Household Size=	old Income by Househ	old Size*		
\$545 OR LESS	—	rty quidelines	40.5%	41.5%
\$545 OK LESS \$546-\$654		rty guidelines	40.5%	41.3%
\$655-\$763		rty guidelines	4.3 <i>%</i> 5.0%	4.3%
\$764-\$872		rty guidelines	5.0% 6.0%	4.8% 5.9%
\$873-\$981		rty guidelines	5.6%	6.0%
\$982-\$1,090		rty guidelines	6.2%	6.3%
\$1,091-\$1,199		rty guidelines	6.7%	6.5%
\$1,200-\$1,524	124% of pove		19.7%	19.3%
OVER \$1,524	Over 124% of pove		5.9%	4.3%
Household Size=		ity guidennes	5.770	4.370
\$674 OR LESS		rty guidelines	33.4%	34.0%
\$675-\$808		rty guidelines	5.1%	5.3%
\$809-\$943	61% of pove	rty guidelines	5.8%	5.7%
\$944-\$1,078		rty guidelines	7.2%	6.8%
\$1,079-\$1,212		rty guidelines	7.1%	7.4%
\$1,213-\$1,347		rty guidelines	8.1%	8.3%
\$1,348-\$1,482		rty guidelines	8.0%	7.9%
\$1,483-\$1,885	122% of pove		20.0%	19.3%
OVER \$1,885	Over 122% of pove	50	5.4%	5.3%
Household Size=	=4	5.0		
\$802 OR LESS		rty guidelines	31.5%	32.4%
\$803-\$962		rty guidelines	6.1%	6.4%
\$963-\$1,122		rty guidelines	7.3%	7.1%
\$1,123-\$1,283		rty guidelines	8.0%	8.0%
\$1,284-\$1,443		rty guidelines	8.9%	9.0%
\$1,444-\$1,604		rty guidelines	8.0%	8.2%
\$1,605-\$1,764		rty guidelines	7.7%	7.1%
\$1,765-\$2,244	121% of pove		18.1%	17.6%
OVER \$2,244	Over 121% of pove	rty guidelines	4.5%	6.4%
Household Size= 0-\$930		rty guidelines	21 20/	35.9%
\$931-\$1,116	•	rty guidelines	34.3% 7.1%	35.9% 7.9%
\$931-\$1,110 \$1,117-\$1,302		rty guidelines	9.5%	9.5%
\$1,303-\$1,488	•	rty guidelines	9.5% 9.0%	9.5% 9.0%
\$1,489-\$1,674		rty guidelines	9.0% 7.9%	9.0% 7.6%
\$1,489-\$1,674			7.9%	7.0%
\$1,861-\$2,046		rty guidelines rty guidelines	6.3%	5.9%
\$2,047-\$2,601	119% of pove		6.3% 14.7%	5.9% 13.6%
OVER \$2,601	Over 119% of pove		3.6%	3.3%
0VLK \$2,001		i ty guidelines	3.070	3.370

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 20, 2011.

Figure 15. Children Served by Provider Type

December 2011



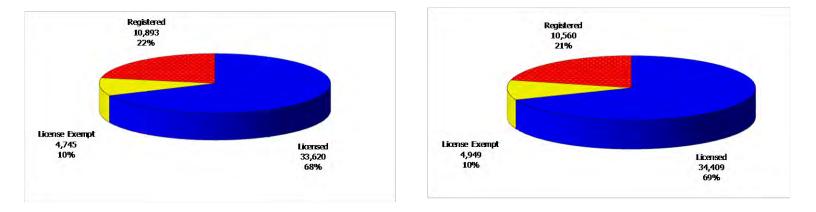
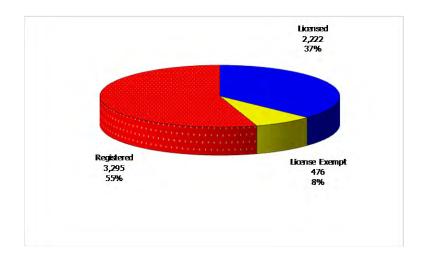
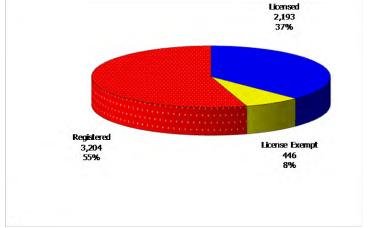


Figure 16. Child Care Providers by Type



December 2011



12-Month Average December 2010-November 2011

TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEDec 2011

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	DEC-2011	Dec-2010	LAST YEAR
CHILDREN	22,420	2E 010	4.09/
	33,620	35,018	-4.0%
PROVIDERS	2,222 \$10,940,017	2,297 ¢11 226 045	-3.3%
PAYMENTS	\$10,840,017	\$11,326,045	-4.3%
CENTERS	20 / 7 /		2.00/
CHILDREN	28,674	29,572	-3.0%
PROVIDERS	1,361	1,358	0.2%
PAYMENTS FAMILY HOMES	\$9,688,355	\$10,041,376	-3.5%
	4 101	4 / 00	11 00/
	4,101 736	4,609	-11.0%
PROVIDERS PAYMENTS	\$953,489	821 \$1,079,235	-10.4% -11.7%
GROUP HOMES	\$900,409	\$1,079,235	-11.770
	1 000	1 0 2 1	1 10/
CHILDREN	1,020	1,031	-1.1%
PROVIDERS	127 ¢100 172	118	7.6%
PAYMENTS	\$198,173	\$205,433	-3.5%
*** REGISTERED ***			
CHILDREN	10,893	10,671	2.1%
PROVIDERS	3,295	3,210	2.6%
PAYMENTS	\$2,682,129	\$2,648,559	1.3%
FOUR OR LESS	<i>\\\\</i>	\$Z,040,007	1.570
UNRELATED CHILDREN			
CHILDREN	10,744	10,488	2.4%
PROVIDERS	3,199	3,105	3.0%
PAYMENTS	\$2,633,696	\$2,585,309	1.9%
OUT-OF-STATE PROVIDER	ψ2,035,070	ψ2,505,507	1.770
LICENSE EXEMPT			
CHILDREN	24	32	-25.0%
PROVIDERS	13	16	-18.8%
PAYMENTS	\$7,172	\$9,654	-25.7%
OUT-OF-STATE PROVIDER	$\psi T_1 T Z$	Ψ7,004	-23.770
LICENSED BY OTHER STATE			
CHILDREN	122	150	-18.7%
PROVIDERS	81	87	-6.9%
PAYMENTS	\$40,344	\$52,697	-23.4%
MILITARY	\$1070TT	<i>Q</i> Z <i>I</i> O <i>II</i>	20.170
CHILDREN	4	4	0.0%
PROVIDERS	2	2	0.0%
PAYMENTS	\$917	\$900	1.9%
TATMENTS	Ψ717	\$700	1.770
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,745	4,820	-1.6%
PROVIDERS	476	440	8.2%
PAYMENTS	\$1,258,728	\$1,260,160	-0.1%
SCHOOL			
CHILDREN	1,620	1,500	8.0%
PROVIDERS	259	234	10.7%
PAYMENTS	\$394,225	\$332,411	18.6%
BUSINESS	, .	,,	
CHILDREN	6	6	0.0%
PROVIDERS	2	1	100.0%
PAYMENTS	\$2,006	\$1,364	47.1%
RELIGIOUS	+2,000	+ .,	
CHILDREN	3,100	3,312	-6.4%
PROVIDERS	205	201	2.0%
PAYMENTS	\$851,993	\$923,330	-7.7%
SUMMER	<i>2001,770</i>	+.20,000	,.,,0
	26	14	85.7%
CHILDREN			
CHILDREN PROVIDERS	10	4	150.0%