

Your Potential. Our Support.

Children's Division
Early Childhood and
Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

January 2012

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

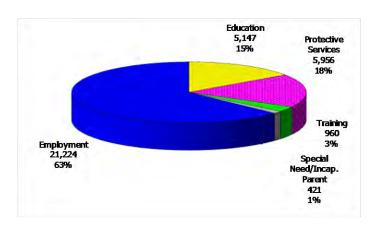
Figure 1. Regions



Figure 2. Reason for Child Care

### January 2012

### 12-Month Average January 2011-December 2011



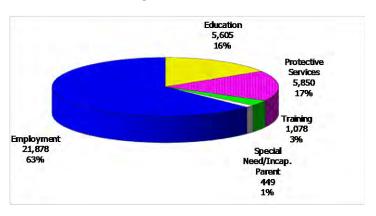
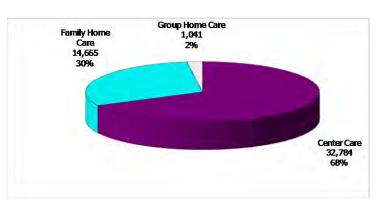


Figure 3. Children Served by Facility

January 2012



12-Month Average January 2011-December 2011

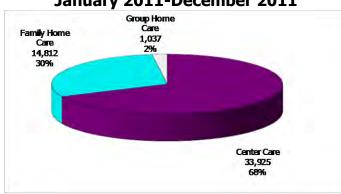
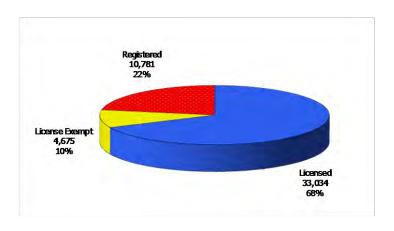


Figure 4. Children Served by Provider

January 2012



12-Month Average January 2011-December 2011

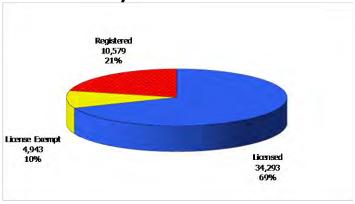


TABLE 1. CHILD CARE STATEWIDE SUMMARY Jan 2012

		NUMBER OR AMOUNT			CHANGE FROM	CHANGE FROM	CHANGE FROM
	Jan-2012	Dec-2011	Nov-2011	Jan-2011	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,880	4,992	5,333	5,525	17.8%	10.3%	6.4%
APPLICATIONS APPROVED	3,403	2,983	3,201	3,506	14.1%	6.3%	-2.9%
APPLICATIONS REJECTED	1,723	1,775	1,932	1,526	-2.9%	-10.8%	12.9%
APPLICATIONS PENDING	1,157	885	1,038	832	30.7%	11.5%	39.1%
15 DAYS OR LESS	958	668	822	719	43.4%	16.5%	33.2%
MORE THAN 15 DAYS	199	217	216	113	-8.3%	-7.9%	76.1%
HOUSEHOLD REASON FOR CARE	<b>k</b>						
1	i	21 2/1	21 077	21.0/0	0.707	2.00/	2.40/
EMPLOYMENT EDUCATION	21,224	21,361	21,877	21,969 5,896	-0.6% 3.3%	-3.0% -9.4%	-3.4%
	5,147	4,981	5,680				-12.7%
TRAINING	960	1,000	1,064	1,103	-4.0%	-9.8%	-13.0%
PROTECTIVE SERVICES	5,956	5,906	5,714	5,722	0.8%	4.2%	4.1%
SPECIAL NEED	113	109	107	129	3.7%	5.6%	-12.4%
INCAPACITATED PARENT	308	306	336	308	0.7%	-8.3%	0.0%
TOTAL HOUSEHOLDS	33,708	33,663	34,778	35,127	0.1%	-3.1%	-4.0%
CHILDREN SERVED BY FACILITY							
CENTER CARE	32,784	33,378	32,439	34,056	-1.8%	1.1%	-3.7%
FAMILY HOME CARE	14,665	14,864	14,423	14,966	-1.3%	1.7%	-2.0%
GROUP HOME CARE	1,041	1,030	1,007	1,039	1.1%	3.4%	0.2%
	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,			
CHILDREN SERVED BY PROVIDE							
LICENSED	33,034	33,620	32,660	34,615	-1.7%	1.1%	-4.6%
LICENSE EXEMPT	4,675	4,745	4,683	4,817	-1.5%	-0.2%	-2.9%
REGISTERED	10,781	10,893	10,545	10,621	-1.0%	2.2%	1.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	48,061	48,705	47,382	49,604	-1.3%	1.4%	-3.1%
CHILD CARE PAYMENTS	\$14,073,412	\$14,780,874	\$13,897,873	\$14,867,767	-4.8%	1.3%	-5.3%
AVERAGE PER CHILD	\$293	\$303	\$293	\$300	-3.5%	-0.2%	-2.3%
AVEILAGE FER SITTED	<b>\$270</b>	<b>4000</b>	Ψ270	<b>\$555</b>	0.070	0.270	2.070
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	, 700	7.000		7 400	0.407	4.70/	0.004
CHILDREN SERVED	6,792	7,032	6,908	7,482	-3.4%	-1.7%	-9.2%
CHILD CARE PAYMENTS	\$2,207,795	\$2,402,875	\$2,294,391	\$2,523,409	-8.1%	-3.8%	-12.5%
AVERAGE PER CHILD	\$325	\$342	\$332	\$337	-4.9%	-2.1%	-3.6%
MEDICAID ONLY	04.040	0.4.700	00.7/4	05.400	1.00/	4 70/	0.004
CHILDREN SERVED	34,340	34,782	33,761	35,488	-1.3%	1.7%	-3.2%
CHILD CARE PAYMENTS	\$9,412,661	\$9,910,356	\$9,312,812	\$9,905,848	-5.0%	1.1%	-5.0%
AVERAGE PER CHILD	\$274	\$285	\$276	\$279	-3.8%	-0.6%	-1.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	808	801	809	732	0.9%	-0.1%	10.4%
CHILD CARE PAYMENTS	\$219,207	\$221,620	\$209,162	\$186,989	-1.1%	4.8%	17.2%
AVERAGE PER CHILD	\$271	\$277	\$259	\$255	-1.9%	4.9%	6.2%
CHILDREN SERVICES							
CHILDREN SERVED	5,956	5,906	5,714	5,722	0.8%	4.2%	4.1%
CHILD CARE PAYMENTS	\$2,184,923	\$2,190,338	\$2,025,540	\$2,198,572	-0.2%	7.9%	-0.6%
AVERAGE PER CHILD	\$367	\$371	\$354	\$384	-1.1%	3.5%	-4.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	189	201	205	205	-6.0%	-7.8%	-7.8%
CHILD CARE PAYMENTS	\$48,826	\$55,685	\$55,967	\$52,950	-12.3%	-12.8%	-7.8%
AVERAGE PER CHILD	\$258	\$277	\$273	\$258	-6.8%	-5.4%	0.0%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

# TABLE 2. CHILD CARE APPLICATIONS Jan-12

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	1 0	l 0	I 0	0.0%	l 0	0	l ol	0.0%
	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	BUCHANAN	146	74		38.8%	121	105		13.2%
	CALDWELL	1	0		100.0%	1	0		100.0%
	CARROLL CASS	100	2	3 24	60.0% 35.3%	5 68	63		40.0% 7.4%
	CHARITON	3	3			3	1		66.7%
	CLINTON	6	3		40.0%	5	5		0.0%
	COOPER	5	4	2	33.3%	6	2	4	66.7%
	DAVIESS	4	2	3	60.0%	5	3	2	40.0%
	DE KALB	3	1	1	50.0%	2	2		0.0%
	GENTRY	0	0			0	0		0.0%
	GRUNDY HARRISON	8	3		0.0%	3	3		0.0%
	HOLT	0	0			0	0		0.0%
	JOHNSON	61	36		33.3%	54	51		5.6%
	LAFAYETTE	32	16		38.5%	26	24		7.7%
	LINN	2	1	1	50.0%	2	2	0	0.0%
	LIVINGSTON	1	0		0.0%	0	0		0.0%
	MERCER	0	0			0	0		0.0%
	NODAWAY	9	4		33.3%	6	6		0.0%
	PETTIS PUTNAM	37	20		42.9% 100.0%	35 1	26 1		25.7% 0.0%
	RAY	7	4			8	8		0.0%
	SALINE	15	8			12	11		8.3%
	SULLIVAN	1	0			2	2	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	455	229	140	37.9%	369	322	47	12.7%
NE REGION	IADAIR	1 10	6	3	33.3%	9	7	2	22.2%
	AUDRAIN	0	0		0.0%	0	0		0.0%
	BOONE	156	80	69	46.3%	149	60	89	59.7%
	CALLAWAY	30	14		51.7%	29	20		31.0%
	CLARK	1	0			0	0		0.0%
	CASCONADE	99	54	25	31.6%	79	51		35.4%
	GASCONADE HOWARD	12	8		27.3% 20.0%	11 10	10		9.1% 10.0%
	KNOX	0	0			0	0		0.0%
	LEWIS	7	3			5	5		0.0%
	LINCOLN	27	12	9	42.9%	21	20		4.8%
	MACON	4	2	1	33.3%	3	3	0	0.0%
	MARION	27	17	15	46.9%	32	28		12.5%
	MONITEAU	0	0		0.0%	0	0		0.0%
	MONROE	6	2		60.0%	5	5		0.0%
	MONTGOMERY OSAGE	5	3		25.0% 0.0%	0	<u>4</u>		0.0%
	PIKE	16	5		50.0%		9		10.0%
	RALLS	0							
	RANDOLPH	24	13			18	14		22.2%
	SCHUYLER	0	0		0.0%	0			0.0%
	SCOTLAND	3					0		100.0%
	SHELBY	2	4				3		50.0%
	WARREN NE TOTAL	22 <b>461</b>	11 <b>242</b>				12 <b>260</b>		25.0% <b>36.3%</b>
	INE TOTAL	101		100	40.7 70	100	200	1 10	30.3 70
SE REGION	BOLLINGER	9	10						30.0%
	BUTLER	56	46				51		10.5%
	CAPE GIRARDEAU	88	38				66		14.3%
	CARTER CRAWFORD	9	<u>1</u> 5				3 11		0.0% 8.3%
	DENT	4	1	0			1		0.0%
	DUNKLIN	24	13				17		5.6%
	HOWELL	42	24				33		10.8%
	IRON	2	2				2		0.0%
	MADISON	9	8				11		0.0%
	MARIES	2	1	1	50.0%	2	2	0	0.0%

# TABLE 2. CHILD CARE APPLICATIONS Jan-12

								TION RES	
		# DECETVED	#	# DEJECTED	PERCENT	TOTAL		16 DAYS	
		KECEIVED	APPROVED	KEJECTED	KEJECTED	RESOLVED	OK LESS	OK MOKE	15 DATS
	MISSISSIPPI	24	14	5	26.3%	19	18	1	5.3%
	NEW MADRID	26	14	4	22.2%	18	14	4	22.2%
	OREGON	4	3	1	25.0%	4	3	1	25.0%
	PEMISCOT	18	11	4	26.7%	15	13	2	13.3%
	PERRY	0	0	0	0.0%	0	0	0	0.0%
	PHELPS	25	13	8	38.1%	21	18	3	14.3%
	PULASKI	19	10	7	41.2%	17	15	2	11.8%
	REYNOLDS	2	1	1	50.0%	2	2	0	0.0%
	RIPLEY	11	10	3	23.1%	13	10	3	23.1%
	ST FRANCOIS	74	39	23	37.1%	62	56	6	9.7%
	STE GENEVIEVE	11	6	2	25.0%	8	7	1	12.5%
	SCOTT	53	38	12	24.0%	50	43	7	14.0%
	SHANNON	3	1	2	66.7%	3	3	0	0.0%
	STODDARD	21	20	4	16.7%	24	22	2	8.3%
	TEXAS	7	4	3	42.9%	7	7	0	0.0%
	WASHINGTON	21	11	7	38.9%	18	18	0	0.0%
	WAYNE	12	7	1	12.5%	8	7	1	12.5%
	WRIGHT	14	9	4	30.8%	13	12	1	7.7%
	SE TOTAL	594	360	172	32.3%	532	472	60	11.3%
				1					
SW REGION	BARRY	18	8			11	10		9.1%
	BARTON	7	5	3		8	8		0.0%
	BATES	6	5			7	6		14.3%
	BENTON	7	3		40.0%	5	3		40.0%
	CAMDEN	20	5			14	14		0.0%
	CEDAR	7	3		50.0%	6	6		0.0%
	CHRISTIAN	85	37	27	42.2%	64	54		15.6%
	DADE	1	0	1	100.0%	1	1	0	0.0%
	DALLAS	15	11	2		13	11	2	15.4%
	DOUGLAS	8	4	2	33.3%	6	5	1	16.7%
	GREENE	269	139	76	35.3%	215	178	37	17.2%
	HENRY	28	13	12	48.0%	25	19	6	24.0%
	HICKORY	5	1	1	50.0%	2	2	0	0.0%
	JASPER	80	36	35	49.3%	71	64	7	9.9%
	LACLEDE	23	14	7	33.3%	21	20	1	4.8%
	LAWRENCE	14	5	4	44.4%	9	8	1	11.1%
	MCDONALD	0	0	0	0.0%	0	0	0	0.0%
	MILLER	7	4	2	33.3%	6	4	2	33.3%
	MORGAN	5	3	0	0.0%	3	3	0	0.0%
	NEWTON	39	22	15	40.5%	37	31	6	16.2%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	24	10	10	50.0%	20	19	1	5.0%
	ST CLAIR	0	0	0	0.0%	0	0	0	0.0%
	STONE	9	5	6	54.5%	11	8	3	27.3%
	TANEY	42	23	19	45.2%	42	35	7	16.7%
	VERNON	25	14	10	41.7%	24	22	2	8.3%
	WEBSTER	18	7	3	30.0%	10	9	1	10.0%
	SW TOTAL	762	377	254	40.3%	631	540	91	14.4%
VO DECICIO	loi av							1	
KC REGION	CLAY	140					99		20.8%
	JACKSON	880	509		36.2%	798	597	201	25.2%
	PLATTE	44	21	17			34		10.5%
	KC TOTAL	1,064	604	357	37.1%	961	730	231	24.0%
STL REGION	FRANKLIN	66	33	25	43.1%	58	38	20	34.5%
KE31014	JEFFERSON	175	82	53	39.3%	135	122		9.6%
	ST CHARLES	211	102		43.0%	179	146		18.4%
	ST LOUIS COUNTY	_	777	321	29.2%	1,098	924		15.8%
	ST LOUIS COUNTY	1,221							
	SL TOTAL	871 <b>2,544</b>	597 <b>1,591</b>			755 <b>2,225</b>	650 <b>1,880</b>		13.9% <b>15.5%</b>
	JL IVIAL	2,544	1,391	034	20.5%	2,225	1,000	345	13.5%
		5,880	3,403	1,723	33.6%	5,126	4,204	922	18.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Jan-12

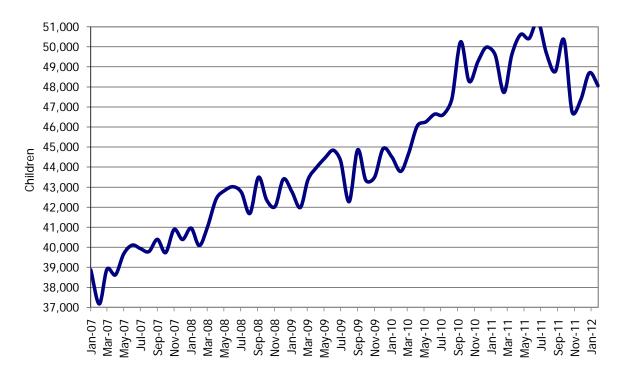
		REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	EDUCATION	TRAINING	SERVICES	NEED	PARENT	
NW REGION	LANDDEW	1 -	1 0	1 0		-	0	1	
NW REGION	ANDREW ATCHISON	5	0	0	0	5	0		
	BUCHANAN	590	425	110	6	39	6	·	
	CALDWELL	5	4	1	0	0	0		
	CARROLL	23	16	3	2	2	0		
	CASS	450	277	51	3	114	1		
	CHARITON	14	10	1	0	2	1	C	
	CLINTON	29	17	7	0	4	0		
	COOPER	48	29	3	0	15	1		
	DAVIESS	17	11	3		3	0	·	
	DE KALB	12	7	3	0	2	0		
	GENTRY GRUNDY	8	0	7	0	8 7	0		
	HARRISON	41 18	26 11	3	0	4	0		
	HOLT	0	0	_	0	0	0		
	JOHNSON	224	148	40	2	31	1		
	LAFAYETTE	133	93	17	1	22	0		
	LINN	22	11	3	0	8	0		
	LIVINGSTON	4	0	0	0	4	0	C	
	MERCER	1	1	0	0	0	0	· ·	
	NODAWAY	37	27	6	1	3	0	· ·	
	PETTIS	144	92	17	0	35	0		
	PUTNAM	14	7	0	0	6	0		
	RAY	50	34	5	1	9	1		
	SALINE SULLIVAN	19	3		0	19 5	0		
	WORTH	9	0	_	0	0	0		
	NW TOTAL	1,917	1,249	280	17	347	12		
	INTO TOTAL					<u></u>			
NE REGION	ADAIR	62	38	4	1	18	0		
	AUDRAIN	6	0	0	0	6	0		
	BOONE	974	672	111	10	148	8		
	CALLAWAY	126	82	17	0	23	3		
	CLARK	9	6	2 67	3	1	0		
	COLE	476	307	n /	.5	94		3	
	LCACCONIADE	22	21			0			
	GASCONADE	33	21	3	0	9	0		
	HOWARD	56	48	3 3	0	4	0 1	C	
	HOWARD KNOX	56 2	48	3 3 0	0	4 2	0	C	
	HOWARD	56	48	3 3	0 0 0	4	0 1 0	C C	
	HOWARD KNOX LEWIS	56 2 37	48 0 26	3 3 0 3	0 0 0	2	0 1 0 0	C C C C	
	HOWARD KNOX LEWIS LINCOLN MACON MARION	56 2 37 133 32 148	48 0 26 76 22 118	3 3 0 3 16 7	0 0 0 0 0	4 2 8 40 2 17	0 1 0 0	0 0 0 0 0 1	
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU	56 2 37 133 32 148 16	48 0 26 76 22 118	3 3 0 3 16 7 10 0	0 0 0 0 1 1 0 0	40 2 8 40 2 17 16	0 1 0 0 0 0 0 0	0 0 0 0 1 1 2	
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE	56 2 37 133 32 148 16 27	48 0 26 76 22 118 0 21	3 3 0 3 16 7 10 0 4	0 0 0 0 1 1 0	40 2 8 40 2 17 16	0 1 0 0 0 0 0 0 1 1	0 0 0 0 1 1 2 0 0	
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY	56 2 37 133 32 148 16 27	48 0 26 76 22 118 0 21 30	3 3 0 3 16 7 10 0 4	0 0 0 0 1 1 0 0 0 0 0	2 8 40 2 17 16 2 4	0 1 0 0 0 0 0 0 1 1 0 0	(C)	
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE	56 2 37 133 32 148 16 27 43	48 0 26 76 22 118 0 21 30	3 3 0 3 16 7 10 0 4 7 7	0 0 0 0 1 1 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4	0 1 0 0 0 0 0 1 1 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE	56 2 37 133 32 148 16 27 43 5	48 0 26 76 22 118 0 21 30 49	3 3 0 3 16 7 10 0 4 7 7	0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 0	14 2 8 40 2 17 16 2 4 5	0 11 0 0 0 0 0 11 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS	56 2 37 133 32 148 16 27 43 5 77	48 0 26 76 22 118 0 21 30 0 0 49	3 3 0 3 16 7 10 0 4 7 7 0 0	0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19	0 11 0 0 0 0 0 11 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	56 2 37 133 32 148 16 27 43 57 77 7	48 0 26 76 22 118 0 21 30 0 49 0 93	3 3 0 3 16 7 10 0 4 7 7 0 0 7 0 3 3 3 3	0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7	0 11 0 0 0 0 0 11 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	56 2 37 133 32 148 16 27 43 5 77 7 7 155	48 0 26 76 22 118 0 21 30 0 0 49 0 93	3 3 0 3 16 7 10 0 4 4 7 0 0 7 0 0 35 3 3 3 3 7 7	0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0	14 2 8 40 2 17 16 2 4 5 19 7 27	0 11 0 0 0 0 0 11 0 0 0 0 0 0 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	56 2 37 133 32 148 16 27 43 57 77 7	48 0 26 76 22 118 0 21 30 0 49 9 93 12	3 3 0 3 16 7 10 0 4 7 0 0 7 0 0 3 3 3 3 3 7	0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7	0 11 0 0 0 0 0 11 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	56 2 37 133 32 148 16 27 43 5 77 77 7 155	48 0 26 76 22 118 0 21 30 0 49 9 93 12	3 3 0 3 16 7 10 0 4 7 7 0 0 35 3 3 0	0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7 7 27	0 11 0 0 0 0 0 11 0 0 0 0 0 0 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	56 2 37 133 32 148 16 27 43 5 77 77 7 155 17 2	48 0 26 76 22 118 0 21 30 0 49 0 93 12 0 12 66	3 3 0 3 16 7 10 0 4 7 0 7 0 35 33 0 0	0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 5 19 7 27 27	0 11 0 0 0 0 0 11 0 0 0 0 0 0 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RALLS RALLS RALLS RALLS SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	56 2 37 133 32 148 16 27 43 5 77 77 155 177 2 20 91 <b>2,554</b>	48 0 26 76 22 118 0 21 30 0 49 0 93 12 12 66 1,699	3 3 3 16 7 10 0 4 7 0 7 0 35 33 0 1 13 313	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7 27 11 2 7	0 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	(C)	
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	56 2 37 133 32 148 16 27 43 5 77 7 155 20 91 2,554	48 0 26 76 76 22 118 0 21 30 0 49 0 93 12 12 66 1,699	3 3 3 3 16 7 10 0 4 7 0 7 0 35 3 3 3 3 3 3 3 3 3	0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7 27 27 1 1 4 <b>73</b>	0 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	(C)	
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER	56 2 37 133 32 148 16 27 43 5 77 7 155 17 2 20 91 2,554	48 0 26 76 76 22 118 0 21 30 0 49 0 93 12 12 66 <b>1,699</b>	3 3 3 3 3 3 6 7 10 0 4 7 0 7 0 35 35 3 0 1 13 313	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7 27 1 27 1 1 4 <b>73</b>	0 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU	56 2 37 133 32 148 16 27 77 75 155 20 91 2,554	48 00 26 76 76 22 118 00 21 30 00 49 00 93 12 12 66 <b>1,699</b>	3 3 3 3 6 7 10 0 4 7 0 7 0 35 35 3 0 1 13 313	0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7 27 1 2 7 11 473	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	() () () () () () () () () () () () () (	
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER	56 2 37 133 32 148 16 27 77 75 155 20 91 2,554 49 304 450	48 0 26 76 22 118 0 21 30 0 49 0 93 12 66 <b>1,699</b> 27 223 327	3 3 3 3 6 7 10 0 4 7 0 7 0 35 35 31 313 313 313	0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7 27 11 22 7 11 473	0 11 0 0 0 0 0 11 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	56 2 37 133 32 148 16 27 43 55 77 7 155 20 91 2,554 49 304 450 15	48 0 0 26 76 22 118 0 21 30 0 93 12 66 <b>1,699</b> 27 223 327 9	3 3 3 3 16 7 10 0 4 7 0 0 35 35 31 313 313 313	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7 27 1 2 7 11 473 15 37 59 3	0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	56 2 37 133 32 148 16 27 43 55 77 7 20 91 2,554 49 304 450 15 79	48 0 26 76 76 22 118 0 21 30 0 49 0 93 12 66 <b>1,699</b> 27 223 327 9	3 3 3 3 3 6 7 10 0 4 7 0 7 0 35 35 3 0 11 133 313 6 28 51 3 9 7	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 15 15 17 16 2 4 4 5 19 7 27 11 473 15 37 59 3 27 6	0 11 0 0 0 0 0 11 0 0 0 0 11 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C	
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	56 2 37 133 32 148 16 27 43 55 77 7 155 20 91 2,554 49 304 450 15	48 0 0 26 76 22 118 0 21 30 0 49 0 93 12 66 <b>1,699</b> 43 22 86	3 3 3 3 3 6 7 10 0 4 7 0 7 0 35 35 3 0 11 31 313 313 313	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 2 8 40 2 17 16 2 4 5 19 7 27 1 2 7 11 473 15 37 59 3	0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	(C)	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE

					REASON	FOR CARE		
		TOTAL				PROTECTIVE		INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	IMADISON	I 00	I 50		1	21	າ	
	MARIES	90	50	5 1	0	31 3	2	
	MISSISSIPPI	112	97	11	1	3	0	
	NEW MADRID	112	85	13	1	13	0	
	OREGON				1	_	0	
	PEMISCOT	28	23	1 15		38 38	0	
	PERRY	161	106		2		0	
		8	0	0	0	8		
	PHELPS	127	67	18	1	39	1	
	PULASKI	81	51	7	1	22	0	
	REYNOLDS	5		2	0	0	0	
	RIPLEY	83	51	8	1	22	1	
	ST FRANCOIS	448		55	1	134	3	
	STE GENEVIEVE	135	100	18	1	15	0	
	SCOTT	350	251	38	2	54	0	
	SHANNON	9	5	3	1	0	0	
	STODDARD	161	71	14	3	71	0	
	TEXAS	55	32	8	1	13	0	
	WASHINGTON	151	76	12	1	59	1	
	WAYNE	61	40	4	1	16	0	)
	WRIGHT	25	16	4	1	4	0	
	SE TOTAL	3,502	2,253	382	45	774	13	35
W REGION	BARRY	69	40	7	0	21	0	•
	BARTON	68	51	6	0	10	1	
	BATES	45	23	3	1	16	0	
	BENTON	58	40	5	0	11	1	
	CAMDEN	58	27	10	0	21	0	
	CEDAR	46	33	4	1	6	0	2
	CHRISTIAN	364	196	33	0	134	0	
	DADE	14	5	0	0	9	0	) (
	DALLAS	50	34	10	0	5	0	
	DOUGLAS	18		2	0	2	0	
	GREENE	1,566	875	186	14	471	5	
	HENRY	112	61	11	3	36	1	
	HICKORY	24	9	3	0	12	0	
	JASPER	553	286	62	1	202	2	
	LACLEDE	131	68	16	2	44	0	
	LAWRENCE	106	51	10	0	44	0	
	MCDONALD	22	0	0	0	22	0	
	MILLER	43	33	5	0	5	0	
	MORGAN	20	11	4	0	4	0	
	NEWTON	240	120	34	0	84	0	
	OZARK	0			0			
	POLK	95		12	1	27	0	
	ST CLAIR	2	0	_	0	2	0	
	STONE	76		4	0	29	1	
	TANEY	122			1	17	1	
	VERNON	81		14	3	0	0	
	WEBSTER	116			0	51	1	
	SW TOTAL	4,099	2,276	466	27	1,285	13	32
C REGION	ICLAY	1 017	1 475	115	10	207		J
C REGION	CLAY	817				206	2	
	JACKSON	4,904		720	220	1,033	13	
	PLATTE KC TOTAL	244			222	1 202	0	
	KC TOTAL	5,965	3,511	8/6	232	1,283	15	48
TL REGION	FRANKLIN	359	193	1 14	1	113	1	1
IL KEGIUN							1	
	JEFFERSON	933			8	271	0	
	ST CHARLES	1,049			12	231	3	
	ST LOUIS COUNTY	7,595				863	20	
	ST LOUIS CITY	5,735			358		19	
	SL TOTAL	15,671	10,236	2,830	623	1,794	43	145

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



**Figure 6. Block Grant Child Care Payments** 

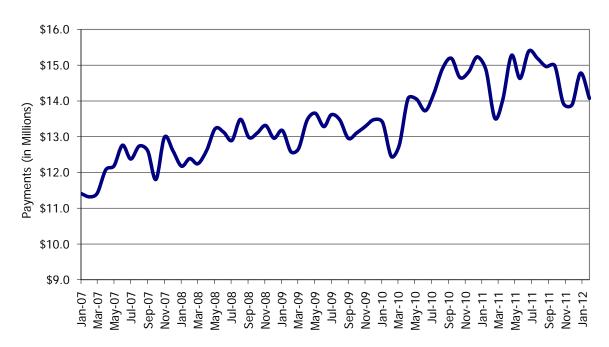
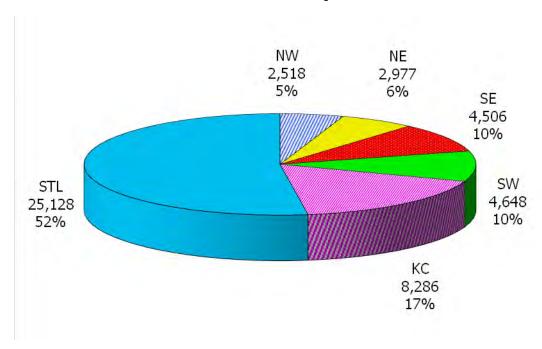
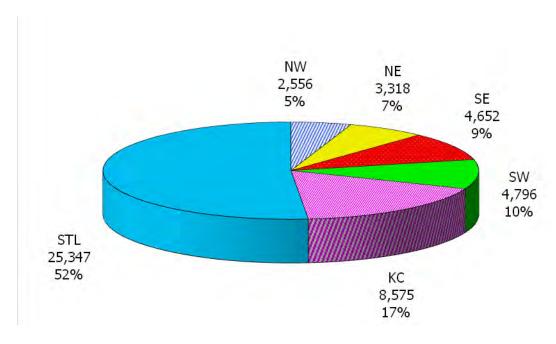


Figure 7. Children Served by Region

# January 2012



## 12-Month Average January 2011-December 2011



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jan 2012

		ECS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	TNCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN			PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		171111121110	0112231211	.,	01111111111	
NW REGION	ANDREW	1	\$528	4	\$848	25	\$3,515	30	\$4,891
	ATCHISON	0	\$0	0	\$0	5	\$550	5	\$550
	BUCHANAN	17	\$8,483	22	\$7,499	682	\$211,117	721	\$227,099
	CALDWELL	0	\$0	0	\$0	5	\$608	5	\$608
	CARROLL	2	\$476	0	\$0	11	\$1,514	13	\$1,990
	CASS	68	\$27,472	47	\$14,647	478	\$129,294	593	\$171,413
	CHARITON	2	\$499	0	\$0	7	\$586	9	\$1,085
	CLINTON	4	\$806	0	\$0	23	\$3,718	27	\$4,525
	COOPER	9	\$2,389	5	\$726	111	\$18,387	125	\$21,501
	DAVIESS	3	\$800	0	\$0	9	\$570	12	\$1,371
	DE KALB	2	\$684	0	\$0	14	\$2,070	16	\$2,755
	GENTRY	0	\$0	8	\$973	10	\$1,352	18	\$2,324
	GRUNDY	4	\$728	3	\$362	13	\$2,399	20	\$3,490
	HARRISON	3	\$1,419	1	\$595	21	\$2,468	25	\$4,481
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	22	\$8,100	9	\$2,265	265	\$66,182	296	\$76,548
	LAFAYETTE	11	\$5,052	11	\$3,797	125	\$23,853	147	\$32,702
	LINN	7	\$1,466	1	\$236	15	\$1,925	23	\$3,628
	LIVINGSTON	4	\$1,014	0	\$0	54	\$8,084	58	\$9,099
	MERCER	0	\$0	0	\$0		\$0	0	\$0
	NODAWAY	0	\$0	3	\$651	28	\$2,859	31	\$3,510
	PETTIS	15	\$3,890	20	\$6,027	127	\$22,776	162	\$32,693
	PUTNAM	6	\$1,535	0	\$0		\$2,461	24	\$3,996
	RAY	5	\$1,763	4	\$802	47	\$8,352	56	\$10,917
	SALINE	8	\$2,705	11	\$2,665	79	\$14,444	96	\$19,814
	SULLIVAN	1	\$275	4	\$896		\$131	6	\$1,301
	WORTH	0	\$0	0	\$0		\$0	0	\$1,301
	NW TOTAL	194	\$70,085	153	\$42,989		\$529,217	2,518	\$642,291
	ITW TOTAL	134	<b>\$70,003</b>	133	ψ+ <b>2</b> /303	2,173	Ψ323/217	2,310	Ψ042/231
NE REGION	ADAIR	14	\$3,781	4	\$741	44	\$6,916	62	\$11,438
	AUDRAIN	3	\$964	3	\$479	79	\$11,924	85	\$13,367
	BOONE	77	\$34,389	72	\$24,261	1,016	\$305,012	1,164	\$363,662
	CALLAWAY	15	\$5,795	8	\$2,734	104	\$18,675	127	\$27,204
	CLARK	1	\$304	0	\$0		\$2,798	19	\$3,102
	COLE	57	\$29,227	37	\$10,013		\$122,379	500	\$161,618
	GASCONADE	7	\$1,498	4	\$852	37	\$5,756	48	\$8,106
	HOWARD	2	\$442	2	\$410	23	\$4,317	27	\$5,169
	KNOX	2	\$321	0	\$0		\$2,485	24	\$2,805
	LEWIS	7	\$1,484	1	\$1,248		\$5,265	40	\$7,997
	LINCOLN	30	\$8,879	10	\$2,467	101	\$20,273	141	\$31,619
	MACON	2	\$895	0	\$2,407		\$5,113	33	\$6,008
	MARION	16	\$3,714	1	\$493	135	\$22,590	152	\$26,796
	MONITEAU	6	\$2,035	10	\$2,094	76	\$12,882	92	\$17,011
	MONROE	1	\$2,033	10	\$2,094	31	\$4,579	33	\$4,969
		1							
	MONTGOMERY OSAGE	2	\$420 \$805	1	\$352 \$317	19 54	\$2,668 \$8,738	23 59	\$3,440 \$9,861
	PIKE		\$3,357				,		
		16		2	\$504		\$6,171	88	\$10,031
	RALLS	6	\$1,310		\$539		\$951 \$24,470	14	\$2,800
	RANDOLPH	16	\$4,008		\$2,362		\$24,479	163	\$30,849
	SCHUYLER	0	\$0		\$236		\$973	12	\$1,209
	SCOTLAND	2	\$692	0	\$0		\$102	4	\$795
	SHELBY	0	\$0		\$1,640		\$230	10	\$1,870
	WARREN	10	\$2,286		\$0		\$6,034	57	\$8,320
	NE TOTAL	296	\$106,876	179	\$51,862	2,506	\$601,307	2,977	\$760,045
CE DECTON	IDOLLINGED	1 44	¢0 711		фг.4 <b>г</b>		¢2.252	401	¢/ /00
SE REGION	BOLLINGER	11	\$2,711		\$545		\$3,353	43	\$6,608
	BUTLER	21	\$5,932		\$3,304		\$68,334	408	\$77,571
	CAPE GIRARDEAU	48	\$16,518		\$2,027	441	\$73,257	500	\$91,802
	CARTER	3	\$549		\$0		\$931	11	\$1,480
	CRAWFORD	19	\$4,247	9	\$1,803		\$9,877	94	\$15,927
			\$451	3	\$517	36	\$4,316	42	\$5,284
	DENT	3							
	DUNKLIN	24	\$6,759	16	\$2,691		\$24,626	191	
				16 11	\$2,691 \$2,693	273	\$24,626 \$41,463 \$722	191 310 9	\$34,076 \$53,376 \$978

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jan 2012

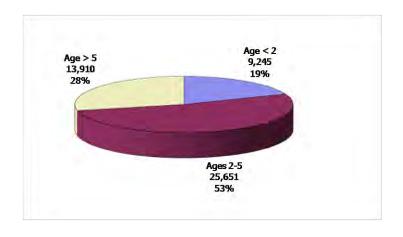
MADISON   25   \$7,005   5   \$1,300   105   \$14,296   135   \$22,201   MARIES   MARIES   2   \$371   1   \$2.00   8   \$1,030   11   \$3.07   MISSISSIPPI   3   \$674   0   \$3.00   155   \$23,667   158   \$23,436   MISSISSIPPI   3   \$674   0   \$3.00   155   \$23,667   158   \$23,436   MISSISSIPPI   3   \$674   0   \$3.00   155   \$23,667   158   \$23,436   MISSISSIPPI   3   \$674   0   \$3.00   155   \$23,667   158   \$23,436   MISSISSIPPI   3   \$674   0   \$3.00   156   \$23,667   158   \$23,436   MISSISSIPPI   3   \$2.605   3   \$3.11,10   170   \$24,855   4   \$24,456   MISSISSIPPI   \$2.20   \$3.605   3   \$3.11,10   170   \$24,855   4   \$24,466   MISSISSIPPI   \$2.20   \$3.605   3   \$3.11,10   MISSISSIPPI   \$2.20   \$3.605   3   \$3.11,10   MISSISSIPPI   \$2.20   \$3.605   3   \$3.11,10   MISSISSIPPI   \$2.20   \$3.605   MISSISSIPPI   \$3.916   MISSISSIPPI   \$3.20   MISSISSIPPI   \$3.00   MISSISSIPPI			FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
MARIES 2 \$3571 1 \$3600 8 \$1,030 11 \$31,050			CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
MARIES					_			****		
MISSISSIPP  3   \$674   0   \$60   155   \$23,697   158   \$24,955   \$30,000     MISSISSIPP  3   \$2,026   2   \$3,117   170   \$24,495   \$30,000     MISSISSIPP  2   \$2,026   2   \$3,117   170   \$24,495   \$30,000     MISSISSIPP  2   \$3,000   3   \$3,665   30   \$4,000   33   \$35,500     PERRY										
NEW MADRID   13   \$2,0.06   3   \$3,119   170   \$24,885   186   \$30,001     PEMISCOT   28   \$6,660   7   \$11,142   217   \$34,667   252   \$42,660     PEMISCOT   28   \$6,660   7   \$11,142   217   \$34,667   252   \$42,660     PEMISCOT   28   \$6,660   7   \$11,143   217   \$34,667   252   \$42,660     PEMISCOT   28   \$6,660   7   \$11,143   217   \$34,667   252   \$42,660     PEMISCOT   28   \$5,555   17   \$3,576   107   \$17,777   146   \$2,659     PHELPS   22   \$5,555   17   \$3,576   107   \$17,777   146   \$2,659     PHELPS   22   \$5,555   17   \$3,576   107   \$17,777   146   \$2,659     PHELPS   23   \$5,875   0   \$4,860   \$6   \$7,110   7   \$13,056     PEMISCOT   31   \$5,887   0   \$4,860   \$6   \$7,110   7   \$13,056     PEMISCOT   31   \$5,887   0   \$4,860   \$6   \$7,110   7   \$12,360     PEMISCOT   45   \$13,050   7   \$12,260   68   \$10,077   84   \$13,277     SCOTT   45   \$13,1564   9   \$2,292   431   \$374,492   485   \$388,484     SHANNON   0   \$50   0   \$50   2   \$1300   2   \$130   2   \$130     STODDARD   62   \$15,068   10   \$2,414   121   \$18,924   60   \$36,363   \$33,99   10   \$3,617   48   \$57,694   61   \$31,671     WAYNE   1   \$1333   15   \$2,649   40   \$57,670   20   \$8,613   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36,813   \$36,890   \$36										
OREGON   0   S50   3   \$4.665   30   \$4.469   33   \$5.507										
PRINSCOT   28   So.660   7   \$11.143   277   \$34.672   252   \$12.602   PRINY   4   \$19.24   4   \$12.880   103   \$114.288   111   \$11.048   PRINCIPS   22   \$55.555   17   \$35.576   107   \$117.797   146   \$25.698   PRILIPS   22   \$55.555   17   \$35.576   107   \$117.797   146   \$25.698   PRILIPS   22   \$55.555   17   \$35.576   107   \$117.797   146   \$25.698   PRILIPS   137   \$4.911   5   \$10.040   50   \$77.110   \$177.797   146   \$25.698   \$17.000   \$17.110   \$177.797   146   \$25.698   \$17.000   \$17.110   \$177.797   \$13.066   \$177.707   \$13.066   \$177.707   \$13.066   \$177.707   \$13.066   \$177.707   \$						7.77				
PRIRTY										
PHELPS										
PULASK  17										
REYNOLDS 0 \$0 0 \$0 6 \$477 \$6 \$477 \$6 \$477 \$7 \$6 \$477 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$				,						
STREAD   13   52.822   9   54.366   98   513.008   120   520.151   52   511.271   442   569.482   575   5101.372   5101										
ST FRANCOIS   80   \$21,151   53   \$11,271   442   \$68,948   575   \$101,375     STE GENEVIEVE   9   \$1,966   7   \$1,236   68   \$10,771   84   \$13,375     SCOTT   45   \$11,564   9   \$2,292   431   \$74,492   489   \$88,348     SHANNON   0   \$0   0   \$0   2   \$130   2   \$130     STODDARD   62   \$15,098   10   \$2,414   121   \$18,924   199   \$36,433     TEXAS   3   \$389   10   \$3,417   448   \$7,004   10   \$11,071     WASHINGTON   29   \$6,613   30   \$7,356   116   \$221,702   175   \$35,577     WAYNE   1   \$133   15   \$2,649   46   \$5,676   62   \$8,644     WRIGHT   2   \$4447   2   \$3,735   116   \$221,702   175   \$35,977     WARTHER   1   \$133   15   \$2,649   46   \$5,676   62   \$8,644     WRIGHT   2   \$4447   2   \$3,733   31   \$4,348   35   \$5,096     WRIGHT   2   \$34,414   9   \$1,251   47   \$6,602   68   \$11,264     BARTON   2   \$235   8   \$1,271   59   \$58,766   64   \$9,806     BARTON   2   \$235   8   \$1,271   59   \$58,776   69   \$3,668     BEHTON   11   \$2,794   0   \$30   53   \$5,096   64   \$9,806     CANDON   15   \$3,234   0   \$30   53   \$5,096   64   \$9,806     CANDON   15   \$3,230   0   \$1,230   \$1,251   47   \$6,602   68   \$11,264     BEHTON   11   \$2,794   0   \$30   53   \$5,096   64   \$9,806     CHRISTIAN   72   \$22,95   64   \$14,097   \$22   \$3,646   64   \$9,806     CHRISTIAN   72   \$22,95   64   \$14,097   \$22   \$3,546   64   \$9,806     CHRISTIAN   72   \$22,95   64   \$14,097   \$22   \$3,546   \$0.65   \$3,600     CHRISTIAN   73   \$36,289   2   \$3,394   9   \$1,365   21   \$1,666     DALLAS   5   \$1,010   0   \$0   \$0   \$0   \$1,000   \$1,000     HICKORY   10   \$2,689   2   \$3,39   \$9   \$1,365   21   \$1,666     HICKORY   10   \$2,689   2   \$3,39   9   \$1,365   21   \$1,666     HICKORY   10   \$2,689   2   \$3,39   9   \$1,365   21   \$1,656     HICKORY   10   \$2,689   2   \$3,93   9   \$1,4008   143   \$23,911     LAQLEDE   35   \$3,797   6   \$1,997   \$1,997   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,										\$20,198
SCOTT		ST FRANCOIS			53		442		575	\$101,370
SHANNON   0   S0   0   S0   2   S1300   2   S130   2   S130   S		STE GENEVIEVE	9	\$1,966	7	\$1,236	68	\$10,077	84	\$13,279
STODDARD   62   S15,098   10   S2,414   121   S18,924   189   S26,433   S359   10   S3,617   48   S7,694   61   S11,671   WASHINGTON   29   S6,813   30   S7,356   116   S21,702   175   S35,877   WASHINGTON   29   S6,813   30   S7,356   116   S21,702   175   S35,877   VAVYNE   1   S133,31   S2,649   46   S5,767   62   S9,545   VAVYNE   1   S133,31   S2,649   46   S5,767   62   S9,545   VAVYNE   1   S13,31   S1,508   S9,085   SE TOTAL   S15   S15,714   259   S1,477   3,737   S94,555   4,506   791,745   S9,000		SCOTT	45	\$11,564	9	\$2,292	431	\$74,492	485	\$88,348
TEXAS   3   \$359   10   \$3,617   48   \$7,694   61   \$11,071   WASHINGTON   29   \$6,813   30   \$7,356   116   \$2,1702   175   \$35,875   WASHINGTON   29   \$6,813   30   \$7,356   116   \$2,1702   175   \$35,875   WASHINGTON   2   \$447   2   \$293   31   \$34.88   35,950   \$8   \$5   \$8   \$8		SHANNON	0	\$0	0	\$0	2	\$130	2	\$130
WASHINGTON   29   \$6,813   30   \$7,356   116   \$21,702   175   \$35,572   62   \$84,506   WRIGHT   2   \$447   2   \$293   31   \$5,367   \$66,602   \$68   \$5,508   \$65,085   \$65,08		STODDARD	62	\$15,098	10	\$2,414	121	\$18,924	189	\$36,437
WAYNE   1   \$133   15   \$2,649   46   \$5,767   6.2   \$8,549   \$8					10		48	\$7,694	61	\$11,671
WRIGHT   2   \$447   2   \$293   31   \$4.348   35   \$5.085   \$ETOTAL   \$515   \$135,714   \$259   61,477   \$594,555   4,506   791,745   79			29			\$7,356	116			\$35,870
SETOTAL   515   135,714   259   61,477   3,737   594,555   4,506   791,745								\$5,767		\$8,549
SW REGION   BARRY   12   \$3.414   9   \$1.251   47   \$6.602   68   \$11.266   BARTON   2   \$2.335   8   \$1.271   59   \$8.176   69   \$9.662   BATES   11   \$2.254   5   \$3.1068   23   \$3.664   39   \$7.666   64   \$8.800   11   \$2.734   0   \$0   50   53   \$7.066   64   \$8.800   53   \$7.066   64   \$8.800   53   \$7.066   64   \$8.800   53   \$7.066   64   \$8.800   53   \$7.066   64   \$8.800   53   \$7.066   64   \$8.800   53   \$7.066   64   \$8.800   53   \$7.066   64   \$8.800   54   \$8										\$5,089
BARTON   2   \$2.35   8   \$1.271   \$59   \$8.176   69   \$9.08.5		SE TOTAL	515	135,714	259	61,477	3,737	594,555	4,506	791,745
BARTON   2   \$2.35   8   \$1.271   \$59   \$8.176   69   \$9.08.5	SW DECTON	IDADDV	10	¢2 /11 /	0	¢1 2F1		¢4 400	ر ما	¢11 0//
BATES 11 \$2.954 5 \$1.068 22 \$3.664 39 \$1.7686 8ENTON 11 \$2.734 0 \$0 \$0 53 53.7666 64 \$9.800 CAMDEN 15 \$3.230 6 \$1.293 37 \$5.912 58 \$10.433 CEDAR 6 \$1.301 0 \$50 55 55.912 58 \$10.433 CEDAR 6 \$1.301 0 \$50 55 6 \$6.903 62 \$82.003 CEDAR 6 \$1.301 0 \$50 56 \$6.903 62 \$82.003 CEDAR 6 \$1.301 0 \$50 56 \$6.903 62 \$82.003 CEDAR 6 \$1.301 0 \$50 56 \$6.903 62 \$82.003 CEDAR 6 \$1.301 0 \$50 56 \$6.903 62 \$82.003 CEDAR 6 \$1.301 0 \$50 56 \$6.903 62 \$82.003 CEDAR 6 \$1.301 0 \$50 56 \$1.0641 71 \$11.651 DADE 4 \$7.865 5 \$5.526 3 \$3.8368 12 \$1.666 DALLAS 5 \$1.010 0 \$0 66 \$10.641 71 \$11.651 DALLAS 5 \$1.010 0 \$0 66 \$10.641 71 \$11.651 DOUGLAS 1 \$1.961 1 \$1.965 5 \$7.79 7 \$9.996 GREENE 260 \$12.82.50 210 \$68.0106 1.421 \$304.896 1.891 \$561.252 FALMER 7 \$1.000 \$1.891 \$1.651 \$1.900 \$1.891 \$1.900	SW REGION									
BENTON										
CAMDEN										
CEDAR										
CHRISTIAN   72   \$22,835   64   \$14,097   226   \$37,146   362   \$74,076   DADE   4   \$785   5   \$525   3   \$3358   12   \$1,665   DALLAS   5   \$1,010   0   \$0   \$06   \$610,641   71   \$11,651   DOUGLAS   1   \$61   1   \$158   5   \$779   7   \$1998   GREENE   260   \$128,250   210   \$68,106   1,421   \$344,896   1,891   \$\$561,252   HENRY   30   \$88,28   6   \$1,629   91   \$13,633   127   \$24,089   HICKORY   10   \$2,689   2   \$339   9   \$1,365   21   \$4,393   JASPER   108   \$37,212   94   \$27,866   425   \$79,633   625   \$144,711   LACLEDE   35   \$7,927   9   \$1,077   99   \$14,008   143   \$23,6172   LAWRENCE   22   \$3,947   22   \$4,077   78   \$\$11,953   122   \$19,791   MCDONALD   16   \$3,597   6   \$1,809   45   \$5,864   67   \$11,270   MILLER   5   \$1,299   0   \$0   \$0   \$33   \$44,863   38   \$6,616   \$1,612   20   \$2,331   NEWTON   48   \$14,210   36   \$8,703   16   \$1,612   20   \$2,331   NEWTON   48   \$14,210   36   \$8,703   16   \$1,612   20   \$2,331   NEWTON   48   \$14,210   36   \$8,703   16   \$1,612   20   \$2,331   \$17,000   \$17,300   \$17,000   \$17,300   \$17,000   \$17,300   \$17,000   \$17,300   \$17,000   \$17,300   \$17,000   \$17,300   \$17,000   \$17,300   \$17,000   \$17,300   \$17,000   \$1				,						
DADE										
DALLAS				. ,						
DOUGLAS										
GREENE   260   \$128,250   210   \$68,106   1,421   \$364,896   1,891   \$561,252						, ,			7	\$998
HICKORY		GREENE	260		210		1,421	\$364,896	1,891	\$561,252
HICKORY		HENRY	30	\$8,828	6	\$1,629	91	\$13,633	127	\$24,089
LACLEDE   35   \$7,927   9   \$1,677   99   \$14,008   143   \$23,612		HICKORY	10	\$2,689	2	\$339	9		21	\$4,393
LAWRENCE   22   \$3,947   22   \$4,077   78   \$11,953   122   \$19,977   MCDONALD   16   \$3,597   6   \$1,809   45   \$5,864   67   \$11,275   MILLER   5   \$1,299   0   \$0   33   \$4,863   38   \$6,163   MORGAN   1   \$269   3   \$430   16   \$1,612   20   \$2,311   NEWTON   48   \$14,210   36   \$8,703   167   \$31,131   251   \$54,044   OZARK   0   \$0   0   \$0   8   \$1,035   8   \$1,035   8   \$1,035   8   \$1,035   8   \$1,035		JASPER	108	\$37,212	94	\$27,866	425	\$79,633	625	\$144,711
MCDONALD		LACLEDE	35	\$7,927	9	\$1,677	99	\$14,008	143	\$23,612
MILLER		LAWRENCE	22	\$3,947	22	\$4,077	78	\$11,953	122	\$19,977
MORGAN						\$1,809		\$5,864		\$11,270
NEWTON   48    \$14,210    36    \$8,703    167    \$31,131    251    \$54,044										\$6,163
OZARK								' '		
POLK   22   \$5,907   6   \$789   74   \$10,605   102   \$17,301   ST CLAIR   2   \$383   0   \$0   11   \$3,837   13   \$4,221   STONE   17   \$3,722   12   \$1,979   55   \$9,602   84   \$15,303   TANEY   14   \$4,089   3   \$2,220   113   \$17,691   129   \$24,001   VERNON   0   \$0   0   \$0   87   \$9,870   87   \$9,870   87   \$9,870   WEBSTER   26   \$6,005   22   \$3,307   60   \$8,320   108   \$17,632   SW TOTAL   755   \$266,895   529   \$142,594   3,367   \$677,164   4,648   \$1,086,653   \$W TOTAL   755   \$266,895   529   \$142,594   3,367   \$677,164   4,648   \$1,086,653   \$W TOTAL   755   \$266,895   529   \$142,594   3,367   \$677,164   4,648   \$1,086,653   \$W TOTAL   755   \$266,895   529   \$142,594   3,367   \$677,164   4,648   \$1,086,653   \$W TOTAL   755   \$266,895   529   \$142,594   3,367   \$677,164   4,648   \$1,086,653   \$W TOTAL   755   \$266,629   441   \$159,759   6,060   \$1,808,626   7,088   \$2,255,013   \$1,207										, ,
ST CLAIR   2   \$383										
STONE										
TANEY										
VERNON								. ,		
WEBSTER   26   \$6,005   22   \$3,307   60   \$8,320   108   \$17,632   \$\$\$ SW TOTAL   755   \$266,895   529   \$142,594   3,367   \$677,164   4,648   \$1,086,653   \$\$\$ KC REGION   CLAY   98   41,639   108   38,929   714   197,745   920   278,314   \$159,759   6,060   \$1,808,626   7,088   \$2,255,013   \$2,074,634   \$159,759   6,060   \$1,808,626   7,088   \$2,255,013   \$2,074,634   \$1,017   \$3,7932   \$71   \$206,640   7,009   \$2,074,634   \$8,286   \$2,619,206   \$\$\$\$ KC TOTAL   711   \$337,932   571   \$206,640   7,009   \$2,074,634   \$8,286   \$2,619,206   \$\$\$\$\$ KC TOTAL   77   31,978   34   11,017   368   87,655   479   130,649   \$3,458   \$										
SW TOTAL   755   \$266,895   529   \$142,594   3,367   \$677,164   4,648   \$1,086,653										
KC REGION         CLAY         98         41,639         108         38,929         714         197,745         920         278,314           JACKSON         592         \$286,629         441         \$159,759         6,060         \$1,808,626         7,088         \$2,255,013           PLATTE         21         \$9,664         22         \$7,952         235         \$68,263         278         \$85,880           KC TOTAL         711         \$337,932         571         \$206,640         7,009         \$2,074,634         8,286         \$2,619,206           STL REGION         FRANKLIN         77         31,978         34         11,017         368         87,655         479         130,649           JEFFERSON         162         \$65,073         111         \$36,270         894         \$233,244         1,165         \$334,588           ST CHARLES         151         \$69,984         81         \$25,493         1,263         \$359,126         1,495         \$454,603           ST LOUIS COUNTY         431         \$213,888         440         \$171,019         11,757         \$3,715,387         12,627         \$4,100,293           ST LOUIS CITY         165         \$84,476         142								1 - 1		. ,
JACKSON   592   \$286,629   441   \$159,759   6,060   \$1,808,626   7,088   \$2,255,013     PLATTE   21   \$9,664   22   \$7,952   235   \$68,263   278   \$85,880     KC TOTAL   711   \$337,932   571   \$206,640   7,009   \$2,074,634   8,286   \$2,619,206     STL REGION   FRANKLIN   77   31,978   34   11,017   368   87,655   479   130,649     JEFFERSON   162   \$65,073   111   \$36,270   894   \$233,244   1,165   \$334,588     ST CHARLES   151   \$69,984   81   \$25,493   1,263   \$359,126   1,495   \$454,603     ST LOUIS COUNTY   431   \$213,888   440   \$171,019   11,757   \$3,715,387   12,627   \$4,100,293     ST LOUIS CITY   165   \$84,476   142   \$52,663   9,055   \$3,016,200   9,362   \$3,153,338     SL TOTAL   986   \$465,399   808   \$296,461   23,337   \$7,411,611   25,128   \$8,173,471     OUT OF STATE   0   0   0   \$0   0   0   \$0   \$0   \$		JW IOIAL	733	\$200,033	323	<b>4142,334</b>	3,307	<b>\$077,10</b> 4	7,070	<b>\$1,000,033</b>
JACKSON   592   \$286,629   441   \$159,759   6,060   \$1,808,626   7,088   \$2,255,013     PLATTE   21   \$9,664   22   \$7,952   235   \$68,263   278   \$85,880     KC TOTAL   711   \$337,932   571   \$206,640   7,009   \$2,074,634   8,286   \$2,619,206     STL REGION   FRANKLIN   77   31,978   34   11,017   368   87,655   479   130,649     JEFFERSON   162   \$65,073   111   \$36,270   894   \$233,244   1,165   \$334,588     ST CHARLES   151   \$69,984   81   \$25,493   1,263   \$359,126   1,495   \$454,603     ST LOUIS COUNTY   431   \$213,888   440   \$171,019   11,757   \$3,715,387   12,627   \$4,100,293     ST LOUIS CITY   165   \$84,476   142   \$52,663   9,055   \$3,016,200   9,362   \$3,153,338     SL TOTAL   986   \$465,399   808   \$296,461   23,337   \$7,411,611   25,128   \$8,173,471     OUT OF STATE   0   0   0   \$0   0   0   \$0   \$0   \$	KC REGION	ICLAY	98	41.639	108	38.929	714	197.745	920	278.314
PLATTE   21										
KC TOTAL         711         \$337,932         571         \$206,640         7,009         \$2,074,634         8,286         \$2,619,206           STL REGION         FRANKLIN         77         31,978         34         11,017         368         87,655         479         130,649           JEFFERSON         162         \$65,073         111         \$36,270         894         \$233,244         1,165         \$334,588           ST CHARLES         151         \$69,984         81         \$25,493         1,263         \$359,126         1,495         \$454,603           ST LOUIS COUNTY         431         \$213,888         440         \$171,019         11,757         \$3,715,387         12,627         \$4,100,293           ST LOUIS CITY         165         \$84,476         142         \$52,663         9,055         \$3,016,200         9,362         \$3,153,338           SL TOTAL         986         \$465,399         808         \$296,461         23,337         \$7,411,611         25,128         \$8,173,471           OUT OF STATE         0         0         0         0         0         0         0         \$0										\$85,880
STL REGION         FRANKLIN         77         31,978         34         11,017         368         87,655         479         130,649           JEFFERSON         162         \$65,073         111         \$36,270         894         \$233,244         1,165         \$334,588           ST CHARLES         151         \$69,984         81         \$25,493         1,263         \$359,126         1,495         \$454,603           ST LOUIS COUNTY         431         \$213,888         440         \$171,019         11,757         \$3,715,387         12,627         \$4,100,293           ST LOUIS CITY         165         \$84,476         142         \$52,663         9,055         \$3,016,200         9,362         \$3,153,338           SL TOTAL         986         \$465,399         808         \$296,461         23,337         \$7,411,611         25,128         \$8,173,471           OUT OF STATE         0         0         0         \$0         0         0         \$0										\$2,619,206
JEFFERSON   162   \$65,073   111   \$36,270   894   \$233,244   1,165   \$334,588   ST CHARLES   151   \$69,984   81   \$25,493   1,263   \$359,126   1,495   \$454,603   ST LOUIS COUNTY   431   \$213,888   440   \$171,019   11,757   \$3,715,387   12,627   \$4,100,293   ST LOUIS CITY   165   \$84,476   142   \$52,663   9,055   \$3,016,200   9,362   \$3,153,338   SL TOTAL   986   \$465,399   808   \$296,461   23,337   \$7,411,611   25,128   \$8,173,471   ST LOUIS CITY   165   \$165,000   165,		·								
ST CHARLES         151         \$69,984         81         \$25,493         1,263         \$359,126         1,495         \$454,603           ST LOUIS COUNTY         431         \$213,888         440         \$171,019         11,757         \$3,715,387         12,627         \$4,100,293           ST LOUIS CITY         165         \$84,476         142         \$52,663         9,055         \$3,016,200         9,362         \$3,153,338           SL TOTAL         986         \$465,399         808         \$296,461         23,337         \$7,411,611         25,128         \$8,173,471           OUT OF STATE         0         0         \$0         \$0         0         \$0         \$0	STL REGION		77				368		479	130,649
ST LOUIS COUNTY         431         \$213,888         440         \$171,019         \$11,757         \$3,715,387         \$12,627         \$4,100,293           ST LOUIS CITY         165         \$84,476         142         \$52,663         9,055         \$3,016,200         9,362         \$3,153,338           SL TOTAL         986         \$465,399         808         \$296,461         23,337         \$7,411,611         25,128         \$8,173,471           OUT OF STATE         0         0         \$0         0         0         \$0         \$0				,	111				1,165	\$334,588
ST LOUIS CITY         165         \$84,476         142         \$52,663         9,055         \$3,016,200         9,362         \$3,153,338           SL TOTAL         986         \$465,399         808         \$296,461         23,337         \$7,411,611         25,128         \$8,173,471           OUT OF STATE         0         0         \$0         \$0         0         \$0         \$0										\$454,603
SL TOTAL         986         \$465,399         808         \$296,461         23,337         \$7,411,611         25,128         \$8,173,471           OUT OF STATE         0         0         0         \$0         0         0         \$0										\$4,100,293
OUT OF STATE 0 0 0 \$0 0 0 \$0										\$3,153,338
		SL TOTAL	986	\$465,399	808	\$296,461	23,337	\$7,411,611	25,128	\$8,173,471
		OUT OF STATE		_		40			ام	40
STATEWIDE (UNDUPLICATED) 3,457 \$1,382,900 2,499 \$802,023 42,129 \$11,888,489 48,061 \$14,073,412		OUT OF STATE	0	0	U	<b>\$0</b>	0	0	0	\$0
OINTENTAL (ONDOTED/NIED)   3/737   \$1/302/300   2/733   \$002/023   \$2/123   \$11/000/703   \$0/001   \$14/0/3/412	STATEWINE (11	NDIIDI TCATEDI	3 457	\$1 382 000	2 400	\$802 022	42 120	\$11 889 490	48 061	\$14 N73 412
	S.AILWIDE (U	HDOF LICATED)	3,737	Ψ±13021300	4,733	¥002,023	72,123	Ψ11,000,709	70,001	Ψ17,U/J,712

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

January 2012

12-Month Average
January 2011-December 2011



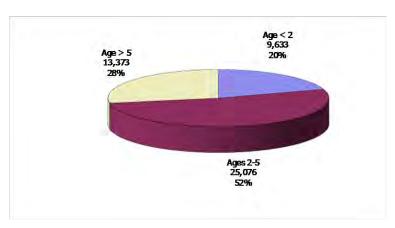
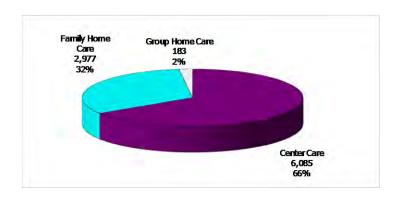


Figure 9. Children Served Age < 2 by Facility

January 2012

12-Month Average January 2011-December 2011



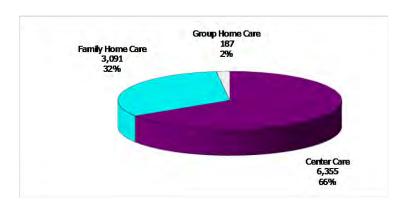
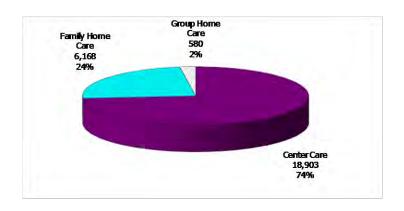


Figure 10. Children Served Ages 2-5 by Facility

January 2012

12-Month Average January 2011-December 2011



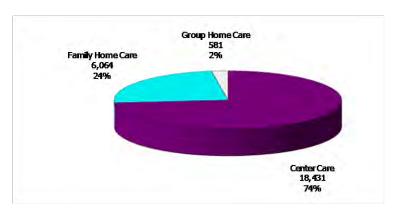
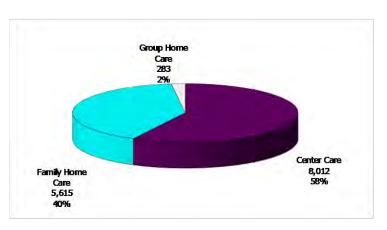


Figure 11. Children Served Age > 5 by Facility

January 2012



12-Month Average
January 2011-December 2011

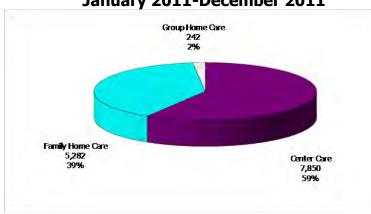
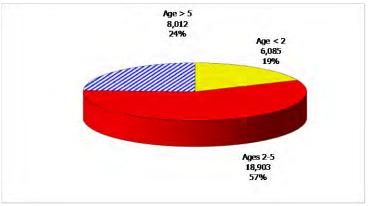


Figure 12. Children Served in Center by Age

January 2012

12-Month Average January 2011-December 2011



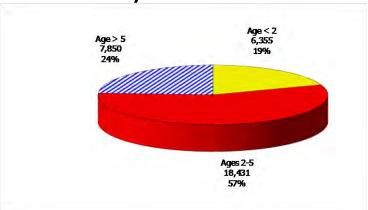
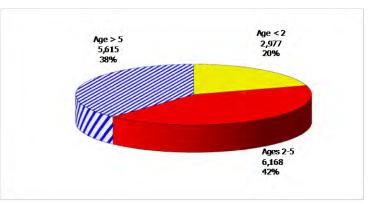


Figure 13. Children Served in Family Home by Age

January 2012

12-Month Average January 2011-December 2011



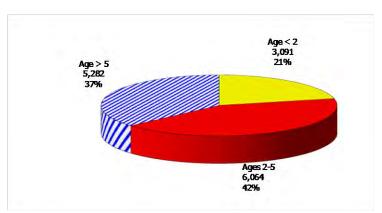
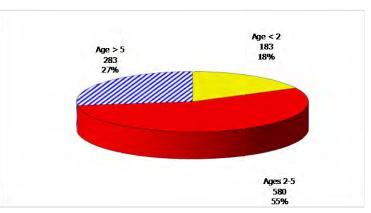


Figure 14. Children Served in Group Home by Age

January 2012

**12-Month Average** January 2011-December 2011



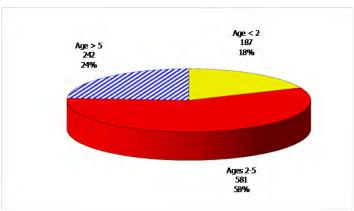


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Jan-12

Г	1	Jan-:				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	_	FROM
	Jan-2012	Jan-2011	LAST YEAR	Jan-2012	Jan-2011	LAST YEAR
TOTAL (UNDUPLICATED)	48,061	49,604	-3.1%	\$14,073,412	\$14,867,767	-5.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,491	3,878	-10.0%	\$1,591,064	\$1,762,272	-9.7%
AGE 1	5,658	5,991	-5.6%	\$2,631,052	\$2,806,507	-6.3%
AGE 2	6,614	7,224	-8.4%	\$1,882,937	\$2,079,202	-9.4%
AGE 3	7,169	7,597	-5.6%	\$2,050,984	\$2,203,591	-6.9%
AGE 4	7,085	6,906	2.6%	\$2,006,505	\$1,985,828	1.0%
AGE 5	4,536	4,440	2.2%	\$1,052,884	\$1,056,377	-0.3%
AGE 6	3,061	3,069	-0.3%	\$614,881	\$618,262	-0.5%
AGE 7	2,650	2,730	-2.9%	\$523,618	\$551,182	-5.0%
AGE 8	2,294	2,351	-2.4%	\$459,242	\$505,519	-9.2%
AGE 9	1,992	2,030	-1.9%	\$415,292	\$423,172	-1.9%
AGE 10	1,618	1,575	2.7%	\$338,306	\$347,770	-2.7%
AGE 11	1,205	1,226	-1.7%	\$255,253	\$279,127	-8.6%
AGE 12	813	805	1.0%	\$184,359	\$187,687	-1.8%
AGE 13	79	65	21.5%	\$26,636	\$24,438	9.0%
AGE 14 and over	118	103	14.6%	\$40,399	\$36,833	9.7%
CHILDREN BY FACILITY TYPE	PE**					
CENTER	32,784	34,056	-3.7%	\$10,433,353	\$11,013,854	-5.3%
FAMILY HOME	14,665	14,966	-2.0%	\$3,439,715	\$3,645,233	-5.6%
GROUP HOME	1,041	1,039	0.2%	\$200,344	\$208,680	-4.0%
CHILD AGE BY FACILITY TY	DE**					
UNDER AGE 1	 					
CENTER	2,208	2,492	-11.4%	\$1,208,280	\$1,328,013	-9.0%
FAMILY HOME	1,259	1,352	-6.9%	\$362,539	\$410,033	-11.6%
GROUP HOME	60	76	-21.1%	\$20,245	\$24,226	-16.4%
AGE 1	00	70	-21.170	\$20,245	\$24,220	-10.470
CENTER	3,877	3.996	-3.0%	\$2,097,213	\$2,198,102	-4.6%
FAMILY HOME	1,718	1,929	-10.9%	\$499,312	\$570,885	-12.5%
GROUP HOME	123	121	1.7%	\$34,527	\$37,520	-8.0%
AGE 2	123	121	1.770	Ψ54,527	ψ37,320	0.070
CENTER	4,771	5,163	-7.6%	\$1,450,267	\$1,585,340	-8.5%
FAMILY HOME	1,761	1,954	-9.9%	\$403,415	\$463,857	-13.0%
GROUP HOME	151	158	-4.4%	\$29,255	\$30,005	-2.5%
AGE 3				7-17-11	,,,,,,,	
CENTER	5,413	5,797	-6.6%	\$1,637,511	\$1,761,707	-7.0%
FAMILY HOME	1,659	1,714	-3.2%	\$381,972	\$408,627	-6.5%
GROUP HOME	172	173	-0.6%	\$31,501	\$33,257	-5.3%
AGE 4			2.2.2	721,221	7-27-21	
CENTER	5,481	5,330	2.8%	\$1,626,311	\$1,601,900	1.5%
FAMILY HOME	1,515	1,484	2.1%	\$351,579	\$352,822	-0.4%
GROUP HOME	159	169	-5.9%	\$28,615	\$31,106	-8.0%
AGE 5				•		
CENTER	3,238	3,241	-0.1%	\$783,070	\$794,595	-1.5%
FAMILY HOME	1,233	1,146	7.6%	\$255,376	\$244,668	4.4%
GROUP HOME	98	98	0.0%	\$14,438	\$17,114	-15.6%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Jan-2012

		Jan-2	012			
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	<b>PAYMENTS</b>	<b>PAYMENTS</b>	FROM
	Jan-2012	Jan-2011	LAST YEAR	Jan-2012	Jan-2011	LAST YEAR
AGE 6						
CENTER	1,964	2,032	-3.3%	\$397,304	\$413,327	-3.9%
FAMILY HOME	1,050	998	5.2%	\$208,146	\$197,080	5.6%
GROUP HOME	69	63	9.5%	\$9,432	\$7,854	20.1%
AGE 7						
CENTER	1,670	1,713	-2.5%	\$325,098	\$343,254	-5.3%
FAMILY HOME	938	989	-5.2%	\$190,308	\$201,598	-5.6%
GROUP HOME	58	49	18.4%	\$8,212	\$6,330	29.7%
AGE 8						
CENTER	1,387	1,461	-5.1%	\$276,278	\$317,634	-13.0%
FAMILY HOME	871	853	2.1%	\$175,776	\$179,923	-2.3%
GROUP HOME	52	48	8.3%	\$7,188	\$7,963	-9.7%
AGE 9						
CENTER	1,146	1,210	-5.3%	\$240,857	\$246,631	-2.3%
FAMILY HOME	813	800	1.6%	\$167,712	\$171,397	-2.1%
GROUP HOME	43	36	19.4%	\$6,723	\$5,145	30.7%
AGE 10						
CENTER	890	928	-4.1%	\$183,626	\$199,259	-7.8%
FAMILY HOME	711	632	12.5%	\$150,663	\$145,177	3.8%
GROUP HOME	25	25	0.0%	\$4,017	\$3,334	20.5%
AGE 11						
CENTER	589	608	-3.1%	\$120,742	\$137,629	-12.3%
FAMILY HOME	602	609	-1.1%	\$130,778	\$139,152	-6.0%
GROUP HOME	20	13	53.8%	\$3,734	\$2,347	59.1%
AGE 12						
CENTER	320	302	6.0%	\$73,410	\$71,463	2.7%
FAMILY HOME	480	498	-3.6%	\$108,996	\$113,929	-4.3%
GROUP HOME	14	11	27.3%	\$1,954	\$2,295	-14.9%
AGE 13						
CENTER	21	27	-22.2%	\$6,164	\$8,817	-30.1%
FAMILY HOME	57	38	50.0%	\$19,968	\$15,621	27.8%
GROUP HOME	2	0	0.0%	\$505	\$0	0.0%
AGE 14 and over						
CENTER	25	19	31.6%	\$7,223	\$6,183	16.8%
FAMILY HOME	93	83	12.0%	\$33,176	\$30,465	8.9%
GROUP HOME	0	1	0.0%	\$0	\$185	-100.0%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report \*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS** 

			JAN-31-2012	JAN-31-2011
			,	
	Race of Children			
		White	46.2%	46.9%
		Black	50.4%	49.9%
		Other	3.5%	3.3%
	Hispanic - Children			
•	inspanic Cililaren	Yes	2.9%	2.6%
		No	97.1%	97.4%
			771.75	771176
7	Type of Household			
		One parent	93.3%	92.9%
		Two parent	6.7%	7.1%
			,	
ŀ	Household Size		22.224	22.201
		2	38.3%	38.0%
		3	32.2%	31.8%
		4	17.6%	18.5%
		5 6	7.8%	7.7%
		7 or more	2.7% 1.3%	2.7% 1.3%
		7 01 11101 0	1.3%	1.3%
Monthly Househol	d Income by Househ	old Size*	ĺ	
Household Size=		J. <b></b>		
\$545 OR LESS	45% of pov	erty guidelines	40.9%	42.4%
\$546-\$654		erty guidelines	4.3%	4.4%
\$655-\$763		erty guidelines	5.0%	5.0%
\$764-\$872	71% of pov	erty guidelines	5.9%	5.7%
\$873-\$981	80% of pov	erty guidelines	5.8%	5.8%
\$982-\$1,090		erty guidelines	6.1%	6.0%
\$1,091-\$1,199		erty guidelines	6.6%	6.4%
\$1,200-\$1,524		erty guidelines	19.6%	19.0%
OVER \$1,524	Over 124% of pov	erty guidelines	5.9%	4.4%
Household Size=		and a sure data that	22.70/	24.00/
\$674 OR LESS		erty guidelines	33.7%	34.9%
\$675-\$808 \$809-\$943		erty guidelines	4.9% 5.6%	5.3% 5.7%
\$944-\$1,078		erty guidelines erty guidelines	7.2%	6.7%
\$1,079-\$1,212		erty guidelines	7.0%	7.2%
\$1,213-\$1,347	87% of pov	erty guidelines	8.3%	8.1%
\$1,348-\$1,482		erty guidelines	7.9%	8.0%
\$1,483-\$1,885		erty guidelines	19.9%	18.9%
OVER \$1,885	Over 122% of pov		5.5%	5.3%
Household Size=	•	<b>, ,</b>		
\$802 OR LESS	43% of pov	erty guidelines	31.7%	33.0%
\$803-\$962		erty guidelines	6.2%	6.0%
\$963-\$1,122		erty guidelines	6.9%	6.8%
\$1,123-\$1,283		erty guidelines	8.1%	8.3%
\$1,284-\$1,443		erty guidelines	8.7%	8.8%
\$1,444-\$1,604		erty guidelines	8.0%	8.1%
\$1,605-\$1,764		erty guidelines	7.7%	7.1%
\$1,765-\$2,244		erty guidelines	17.9%	17.7%
OVER \$2,244 Household Size=	Over 121% of pov	ei iy gulaelines	4.9%	6.0%
0-\$930		erty guidelines	34.6%	35.9%
\$931-\$1,116	•	erty guidelines erty guidelines	7.2%	35.9% 7.8%
\$1,117-\$1,302		erty guidelines	9.3%	8.7%
\$1,303-\$1,488		erty guidelines	8.9%	9.3%
\$1,489-\$1,674		erty guidelines	8.0%	8.1%
\$1,675-\$1,860		erty guidelines	8.1%	7.0%
\$1,861-\$2,046	•	erty guidelines	5.7%	6.2%
\$2,047-\$2,601	•	erty guidelines	14.4%	13.9%
OVER \$2,601	Over 119% of pov		3.8%	3.1%

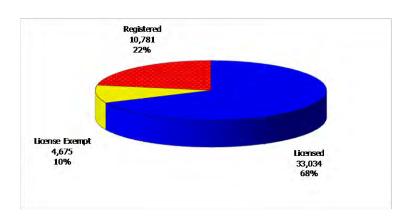
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

<sup>\*</sup> This table reflects Federal HHS Poverty Guidelines issued January 20, 2011.

Figure 15. Children Served by Provider Type

January 2012

12-Month Average January 2011-December 2011



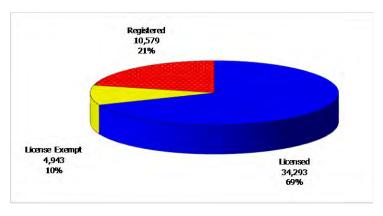
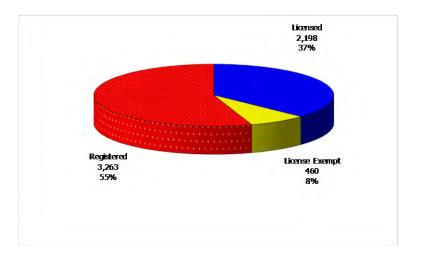


Figure 16. Child Care Providers by Type

January 2012

12-Month Average January 2011-December 2011



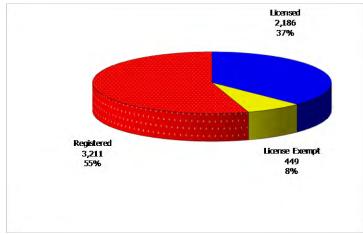


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Jan 2012

	NUMBER OR AMOUNT	NUMBER OR AMOUNT Jan-2011	CHANG FRO
*** TOTAL LICENSED ***	Jan-2012	Jan-2011	LAST YEA
CHILDREN	33,034	34,615	-4.6°
PROVIDERS	2,198	2,247	-4.0 -2.2°
PAYMENTS	\$10,340,603	\$10,976,002	-2.2° -5.8°
CENTERS	\$10,340,003	\$10,770,002	-5.0
CHILDREN	20 122	20.222	2.0
	28,133	29,232 1,328	-3.8
PROVIDERS	1,336	'	0.6
PAYMENTS	\$9,242,150	\$9,708,418	-4.8
FAMILY HOMES	2 222	4.500	44.0
CHILDREN	3,998	4,508	-11.3
PROVIDERS	733	804	-8.8
PAYMENTS	\$898,110	\$1,058,904	-15.2
GROUP HOMES			
CHILDREN	1,041	1,039	0.2
PROVIDERS	130	117	11.1
PAYMENTS	\$200,344	\$208,680	-4.C
** REGISTERED ***			
CHILDREN	10,781	10,621	1.5
PROVIDERS	3,263	3,214	1.5
PAYMENTS	\$2,572,373	\$2,634,457	-2.4
	\$2,372,373	\$2,034,437	-2.4
FOUR OR LESS			
UNRELATED CHILDREN	40 (47	40.450	4.0
CHILDREN	10,647	10,453	1.9
PROVIDERS	3,179	3,111	2.2
PAYMENTS	\$2,528,405	\$2,581,621	-2.1
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	24	29	-17.2
PROVIDERS	13	14	-7.1
PAYMENTS	\$5,601	\$6,767	-17.2
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	107	135	-20.7
PROVIDERS	69	87	-20.7
PAYMENTS	\$37,557	\$45,467	-17.4
MILITARY		. ,	
CHILDREN	4	4	0.0
PROVIDERS	2	2	0.0
PAYMENTS	\$811	\$602	34.5
TATMENTS	ΨΟΤΤ	Ψ002	54.0
** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,675	4,817	-2.9
PROVIDERS	460	437	5.3
PAYMENTS	\$1,160,436	\$1,257,308	-7.7
SCHOOL			
CHILDREN	1,536	1,450	5.9
PROVIDERS	245	225	8.9
PAYMENTS	\$315,621	\$325,779	-3.1
BUSINESS			
CHILDREN	7	4	75.0
PROVIDERS	2	1	100.0
PAYMENTS	\$1,494	\$194	668.8
RELIGIOUS	Ψ1, <del>1</del> 7 <del>1</del>	φ17 <del>4</del>	000.0
CHILDREN	3,139	3,357	-6.5
PROVIDERS	213	207	2.9
PAYMENTS	\$843,320	\$928,055	-9.1
SUMMER			
CHILDREN	0	16	-100.0
PROVIDERS	0	4	-100.0
PAYMENTS	\$0	\$3,280	-100.0