

Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

April 2012

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

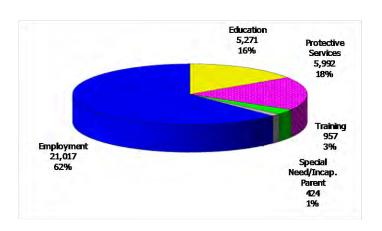
Figure 1. Regions



Figure 2. Reason for Child Care

April 2012

12-Month Average **April 2011-March 2012**



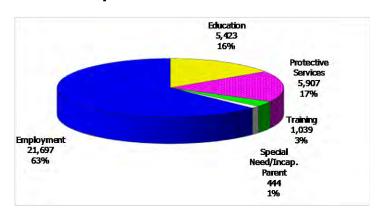
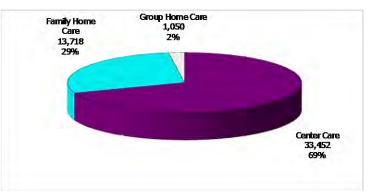


Figure 3. Children Served by Facility

April 2012

12-Month Average **April 2011-March 2012**



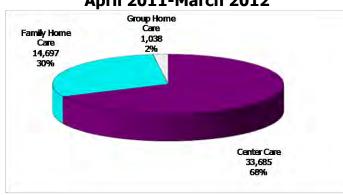


Figure 4. Children Served by Provider

April 2012

Registered 10,089 License Exempt 4,643 10% 33,545 69%

12-Month Average **April 2011-March 2012**

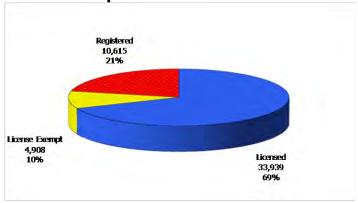


TABLE 1. CHILD CARE STATEWIDE SUMMARY Apr 2012

		NUMBER OR AMOUNT			CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	Apr-2012	Mar-2012	Feb-2012	Apr-2011	LASI MONTH	2 MONTHS AGO	LASI TEAK
APPLICATIONS RECEIVED	5,993	6,003	4,987	6,219	-0.2%	20.2%	-3.6%
APPLICATIONS APPROVED	3,357	3,412	3,053	4,019	-1.6%	10.0%	-16.5%
APPLICATIONS REJECTED	2,100	1,943	1,693	1,752	8.1%	24.0%	19.9%
APPLICATIONS PENDING	1,363	1,245	1,116	1,134	9.5%	22.1%	20.2%
15 DAYS OR LESS	1,119	1,012	961	971	10.6%	16.4%	15.2%
MORE THAN 15 DAYS	244	233	155	163	4.7%	57.4%	49.7%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	21,017	21,087	21,258	22,282	-0.3%	-1.1%	-5.7%
EDUCATION	5,271	5,336	5,305	6,267	-1.2%	-0.6%	-5.7% -15.9%
		929					
TRAINING	957		975	1,135	3.0%	-1.8%	-15.7%
PROTECTIVE SERVICES	5,992	5,932	5,792	5,862	1.0%	3.5%	2.2%
SPECIAL NEED	108	109	113	125	-0.9%	-4.4%	-13.6%
INCAPACITATED PARENT	316	312	310	333	1.3%	1.9%	-5.1%
TOTAL HOUSEHOLDS	33,661	33,705	33,753	36,004	-0.1%	-0.3%	-6.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	33,452	33,140	32,428	35,238	0.9%	3.2%	-5.1%
FAMILY HOME CARE	13,718	13,991	13,964	14,851	-2.0%	-1.8%	-7.6%
GROUP HOME CARE	1,050	1,040	1,037	1,030	1.0%	1.3%	1.9%
	.,,===	.,	.,,	7,722			
CHILDREN SERVED BY PROVIDE							
LICENSED	33,545	33,156	32,479	35,666	1.2%	3.3%	-5.9%
LICENSE EXEMPT	4,643	4,721	4,674	5,034	-1.7%	-0.7%	-7.8%
REGISTERED	10,089	10,308	10,306	10,459	-2.1%	-2.1%	-3.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	47,806	47,777	47,024	50,619	0.1%	1.7%	-5.6%
CHILD CARE PAYMENTS	\$14,282,235	\$13,754,506	\$13,811,149	\$15,274,429	3.8%	3.4%	-6.5%
AVERAGE PER CHILD	\$14,202,233	\$13,734,300	\$13,011,149	\$13,274,427	3.8%	1.7%	-1.0%
AVERVICE FER SITTED	\$277	Ψ200	Ψ271	\$302	0.070	1.770	1.070
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,925	6,776	6,463	7,460	2.2%	7.1%	-7.2%
CHILD CARE PAYMENTS	\$2,355,108	\$2,190,574	\$2,130,584	\$2,526,216	7.5%	10.5%	-6.8%
AVERAGE PER CHILD	\$340	\$323	\$330	\$339	5.2%	3.2%	0.4%
MEDICAID ONLY							
CHILDREN SERVED	33,906	34,099	33,752	36,337	-0.6%	0.5%	-6.7%
CHILD CARE PAYMENTS	\$9,480,617	\$9,214,920	\$9,291,368	\$10,284,748	2.9%	2.0%	-7.8%
AVERAGE PER CHILD	\$280	\$270	\$275	\$283	3.5%	1.6%	-1.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	796	791	828	748	0.6%	-3.9%	6.4%
CHILD CARE PAYMENTS	\$214,578	\$203,990	\$216,870	\$196,109	5.2%	-1.1%	9.4%
AVERAGE PER CHILD	\$270	\$258	\$262	\$262	4.5%	2.9%	2.8%
CHILDREN SERVICES							
CHILDREN SERVED	5,992	5,932	5,792	5,862	1.0%	3.5%	2.2%
CHILD CARE PAYMENTS	\$2,177,822	\$2,097,640	\$2,123,308	\$2,203,005	3.8%	2.6%	-1.1%
AVERAGE PER CHILD	\$363	\$354	\$367	\$376	2.8%	-0.9%	-3.3%
NO OTHER IM ASSISTANCE				-			
CHILDREN SERVED	203	195	196	237	4.1%	3.6%	-14.3%
CHILD CARE PAYMENTS	\$54,109	\$47,381	\$49,020	\$64,351	14.2%	10.4%	-15.9%
AVERAGE PER CHILD	\$267	\$243	\$250	\$272	9.7%	6.6%	-1.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Apr-12

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	1 0	l o	I 0	0.0%	I 0	0	0	0.0%
	ATCHISON	0				0	0		0.0%
	BUCHANAN	104	62	41	39.8%	103	80		22.3%
	CALDWELL	2	2	0		2	1		50.0%
	CARROLL CASS	59	28	22	100.0% 44.0%	50	0 47	-	100.0% 6.0%
	CHARITON	2	20			2	2		0.0%
	CLINTON	5	5		28.6%	7	6		14.3%
	COOPER	5	3	5	62.5%	8	4	4	50.0%
	DAVIESS	4	1	2	66.7%	3	3		0.0%
	DE KALB	0				0	0	1	0.0%
	GENTRY	0				0	0		0.0%
	GRUNDY HARRISON	5	0	6	100.0% 75.0%	6	5	1	16.7% 0.0%
	HOLT	0	0			0	0		0.0%
	JOHNSON	50	22	30	57.7%	52	41		21.2%
	LAFAYETTE	19	11	7	38.9%	18	17	1	5.6%
	LINN	5	4			7	7		0.0%
	LIVINGSTON	0	0		0.0%	0	0		0.0%
	MERCER	0	0			0	0		0.0%
	NODAWAY PETTIS	12 46	20		77.8% 39.4%	9 33	7 29		22.2% 12.1%
	PUTNAM	1 1	0		0.0%	0	29		0.0%
	RAY	16	4	14	77.8%	18	13		27.8%
	SALINE	20	12	6	33.3%	18	14		22.2%
	SULLIVAN	0	0	1	100.0%	1	1	0	0.0%
	WORTH	0	0			0	0		0.0%
	NW TOTAL	361	179	163	47.7%	342	281	61	17.8%
NE REGION	IADAIR	16	5	l 10	66.7%	15	12	3	20.0%
NE REGION	AUDRAIN	0	0		0.0%	0	0	1	0.0%
	BOONE	191	94	85	47.5%	179	119	60	33.5%
	CALLAWAY	25	14	13	48.1%	27	17	10	37.0%
	CLARK	2	2		33.3%	3	2		33.3%
	COLE	91	50		39.0%	82	44		46.3%
	GASCONADE	7	4		33.3%	6	5	1	16.7%
	HOWARD KNOX	7	4		50.0% 0.0%	8	6		25.0% 0.0%
	LEWIS	2	1	2	66.7%		3		0.0%
	LINCOLN	26	11	12	52.2%	23	21		8.7%
	MACON	6	4	3	42.9%	7	6	1	14.3%
	MARION	34	24	6	20.0%	30	27	3	10.0%
	MONITEAU	0				0	0		0.0%
	MONROE	5	3		50.0%	6	6		0.0%
	MONTGOMERY OSAGE	4				6	6	1	0.0%
	PIKE	8			0.0% 25.0%	0	7		0.0% 12.5%
	RALLS	0							
	RANDOLPH	19	9			16	13		18.8%
	SCHUYLER	0	0	0			0	1	0.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0.0%
	SHELBY	0					2	1	33.3%
	WARREN	18					21		12.5%
	NE TOTAL	462	253	194	43.4%	447	318	129	28.9%
SE REGION	BOLLINGER	9	4	1	20.0%	5	4	1	20.0%
	BUTLER	66					50	1	10.7%
	CAPE GIRARDEAU	97					68		15.0%
	CARTER	2					2		0.0%
	CRAWFORD	14					11	1	0.0%
	DENT	10					10		9.1%
	DUNKLIN	23					18		10.0%
	HOWELL IRON	50					29 5		14.7% 0.0%
				8			15		0.0%
	MADISON	17	7						

TABLE 2. CHILD CARE APPLICATIONS Apr-12

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
	IMISSISSIPPI	17	10	5	33.3%	l 15	13	2	13.3%
	NEW MADRID	25	12	4	25.0%	16	15	1	6.3%
	OREGON	3	1	0	0.0%	1	1	0	0.0%
	PEMISCOT	24	9	9	50.0%	18	15	3	16.7%
	PERRY	0	0			0	0		
	PHELPS	23	13	9	40.9%	22	21	1	4.5%
	PULASKI	26	13	14	51.9%	27	23	1	14.8%
	REYNOLDS	1	0		0.0%		0		0.0%
	RIPLEY	17	13	5	27.8%	18	16	1	11.1%
	ST FRANCOIS	81	53	25	32.1%	78	66		15.4%
	STE GENEVIEVE SCOTT	64	3 52	3 15	50.0% 22.4%	67	65		33.3% 3.0%
	SHANNON	4	0		100.0%	4	3		25.0%
	STODDARD	20	13	4		17	16		5.9%
	TEXAS	13	7	5	41.7%	12	12	1	
	WASHINGTON	19	13	8		21	20		4.8%
	WAYNE	6	1	6	85.7%		7	1	0.0%
	WRIGHT	16	8		50.0%	16	16	0	0.0%
	SE TOTAL	656	374	211	36.1%	585	526	59	10.1%
SW REGION	IBARRY	l 11	l c	1 4	1 44 40/	l 0		1 1	11 10/
SW REGION	BARTON	0	5			9	8		
	BATES	5	3			3	3		
	BENTON	5	8			8	6	1	25.0%
	CAMDEN	20	15				15		
	CEDAR	8	8		11.1%	9	8		11.1%
	CHRISTIAN	62	22	26	54.2%	48	41	1	14.6%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	4	1	2	66.7%	3	3	0	0.0%
	DOUGLAS	5	3	2	40.0%	5	5	0	0.0%
	GREENE	254	122	89	42.2%	211	180	31	14.7%
	HENRY	23	13	11	45.8%	24	18		
	HICKORY	3	2		33.3%		3		
	JASPER	130	60		45.5%	110	92		16.4%
	LACLEDE	30	13		51.9%	27	24		11.1%
	LAWRENCE	9	6		50.0%	12	9	Ŭ	
	MCDONALD	0	0			0	0		
	MILLER MORGAN	7	8	3	27.3% 66.7%	11	10		9.1% 33.3%
	NEWTON	38	20		33.3%	30	26		
	OZARK	0	0			0	0		
	POLK	18	7	10	58.8%		16		5.9%
	ST CLAIR	0	0		0.0%	0	0		0.0%
	STONE	12	6		53.8%	13	13	0	
	TANEY	30	12	15	55.6%	27	22	1	18.5%
	VERNON	17	13	6	31.6%	19	18	1	5.3%
	WEBSTER	20	11	7	38.9%	18	17	1	5.6%
	SW TOTAL	715	360	274	43.2%	634	541	93	14.7%
KC REGION	ICLAY	121	64	l 48	42.9%	112	85	27	24.1%
	JACKSON	948	548		38.6%		660		26.0%
	PLATTE	45	29				44	1	
	KC TOTAL	1,114					789	1	
STL REGION	IEDANIKI IN	1 40		1 40	/5 /0/		40		24.404
SIL KEGIUN	FRANKLIN JEFFERSON	69 159	21 83		65.6% 41.1%		40 120		34.4% 14.9%
	ST CHARLES	192	70		64.5%		98		50.3%
	ST LOUIS COUNTY	1,338	808		34.6%		1,045		15.4%
	ST LOUIS COUNTY	927	568		25.7%		611		20.0%
	SL TOTAL	2,685							
			•			•			
STATEWIDE		5,993	3,357	2,100	38.5%	5,457	4,369	1,088	19.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Apr-12

					REASON	I FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ANDREW	5	I o	0	0	5	0	l c
NW KEGION	ATCHISON	0			0	0	0	
	BUCHANAN	566	409		8	39	6	_
	CALDWELL	6	4	2	0	0	0	
	CARROLL	26	16		1	6	0	0
	CASS	441	271	56	2	105	1	
	CHARITON	9	_		0	2	1	_
	CLINTON	36 52	21 30	8	0 2	6 17	0	
	COOPER DAVIESS	18			1	3	1	
	DE KALB	2	0		0	2	0	
	GENTRY	8	0		0	8	0	
	GRUNDY	46	32	_	1	9	0	
	HARRISON	19	10	3	0	6	0	
	HOLT	0		-	0	0	0	
	JOHNSON	232	148		1	35	1	
	LAFAYETTE	139	93		2	25	0	
	LINN LIVINGSTON	23	13		0	5	0	
	MERCER	0			0	0	0	
	NODAWAY	37	27	6	0	4	0	
	PETTIS	143			0	36	0	
	PUTNAM	12		1	0	6	0	
	RAY	45	30	6	1	8	0	
	SALINE	18	0		0	18	0	
	SULLIVAN	8		Ü	0	5	1	
	WORTH	0	_	-	0	0	0	
	NW TOTAL	1,896	1,214	281	19	356	11	15
NE REGION	ADAIR	67	40	5	0	21	0	1
	AUDRAIN	6	C		0	6	0	
	BOONE	961	668	115	6	139	11	22
	CALLAWAY	131	90		0	22	2	
	CLARK	10	5		0	2	0	
	COLE	491	318		5	98	2	
	GASCONADE HOWARD	36 57	20		0	12	0	
	KNOX	4			0	4	0	
	LEWIS	32	23		0	7	0	
	LINCOLN	135	70		2	47	0	
	MACON	37	26	6	0	5	0	
	MARION	158			0	18	1	_
	MONITEAU	15		•				_
	MONROE	27	22		0	2	0	
	MONTGOMERY OSAGE	28			1	4	0	
	PIKE	72			0	6 15	0	
	RALLS	72	0		0	7	0	
	RANDOLPH	158		_	0	27	0	
	SCHUYLER	8			0	0	0	
	SCOTLAND	1	0	0	0	1	0	
	SHELBY	20			0	8	0	
	WARREN	91			1	11	0	
	NE TOTAL	2,558	1,695	312	15	481	17	38
SE REGION	BOLLINGER	42	24	7	1	10	0	l o
	BUTLER	288			6		2	
	CAPE GIRARDEAU	427			5	54	1	
	CARTER	19			1	4	0	0
	CRAWFORD	70			0	21	0	
	DENT	36			1	6	0	
	DUNKLIN	145			4	36	0	
i e	HOWELL	177	123	24	4	24	1	1
	IRON	24	15	4	0	3	0	2

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Apr-12

					REASON	FOR CARE		_
		TOTAL				PROTECTIVE		INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	IMADISON	87	52	6	0	26	2	
	MARIES	9	32	2	0	3	0	
	MISSISSIPPI	116	95	13	0	8	0	
	NEW MADRID	109	83	11	0	14	0	
	OREGON	23	17	2	1	3	0	
	PEMISCOT	145	97	11	4	33	0	
	PERRY	143	0	0	0	10	0	
	PHELPS	127	67	19	1	38	1	'
	PULASKI	82	51	19	1	20	0	
	REYNOLDS	3		2	0	0	0	
	RIPLEY	79		7	1			
						17	1	
	ST FRANCOIS	477	266	66	2	136	2	
	STE GENEVIEVE	87	60	10	0	17	0	
	SCOTT	344	250	37	4	49	0	
	SHANNON	12	8	3	1	0	0	
	STODDARD	148	76	13	2	54	0	
	TEXAS	48	30	8	0	9	0	
	WASHINGTON	160	80	15	1	61	1	
	WAYNE	56	36	4	0	16	0	
	WRIGHT	23	13	3	2	5	0	
	SE TOTAL	3,373	2,179	391	42	712	11	38
	1		1	_				
W REGION	BARRY	78		7	0	27	0	
	BARTON	12	0		0	12	0	
	BATES	44	21	3	0	19	0	
	BENTON	53	34	7	0	10	1	
	CAMDEN	69	33	12	0	24	0	
	CEDAR	55	43	6	0	4	0	
	CHRISTIAN	350	171	39	1	136	0)
	DADE	15	6	0	0	9	0)
	DALLAS	44	32	9	0	2	0	
	DOUGLAS	18	13	2	0	3	0	(
	GREENE	1,544	868	198	12	448	6	1:
	HENRY	118	63	13	2	39	1	
	HICKORY	24	9	2	1	12	0	
	JASPER	604	339	63	1	197	3	
	LACLEDE	140	76	13	3	47	0	
	LAWRENCE	113	55	11	0	45	1	
	MCDONALD	21	0	0	0	21	0	
	MILLER	43	33	5	0	5	0	
	MORGAN	24	11	4	1	7	0	
	NEWTON	241	114	39	1	85	0	
					0			
	OZARK POLK	95		13	0	0 25	0	
	ST CLAIR	4	0	0	0	4	0	
	STONE			_				
		74		4	0	28	1	
	TANEY	118			2	20	1	
	VERNON	82		17	1	0	0	
	WEBSTER	116			2	50	0	
	SW TOTAL	4,099	2,258	490	27	1,279	14	31
C REGION	CLAY	822	461	110	14	225	3	(
CRECION	JACKSON	5,034			220	1,115	10	
	PLATTE	211			220	41	0	
	KC TOTAL	6,067			237	1,381	13	
		0,007	2, .33			_,551		,
TL REGION	FRANKLIN	352	180	43	3	121	1	
	JEFFERSON	896			6	255	0	
	ST CHARLES	1,019			11	214	3	
	ST LOUIS COUNTY	7,722			230		3 19	
	ST LOUIS CITY	5,679				311	19	
	SL TOTAL	15,668				1,783	42	
	JE TOTAL	15,000	10,102	2,099	017	1,763	42	143

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

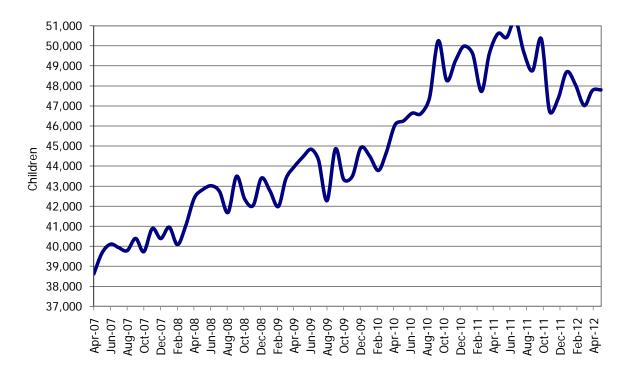


Figure 6. Block Grant Child Care Payments

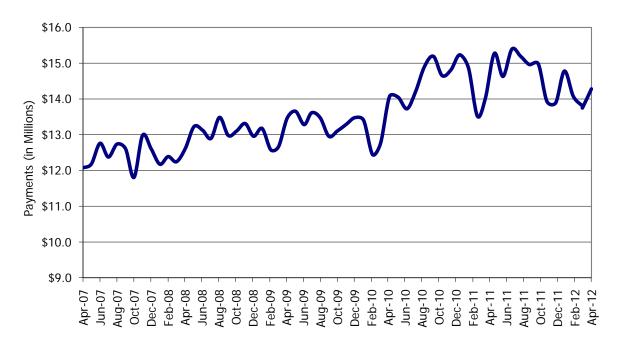
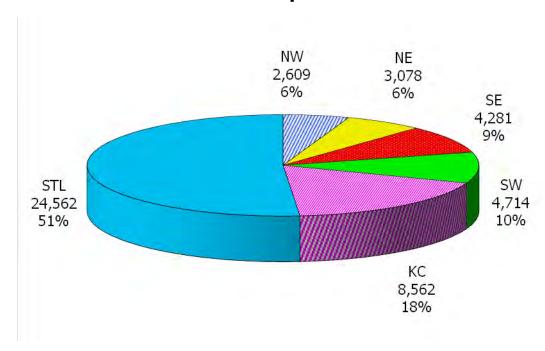
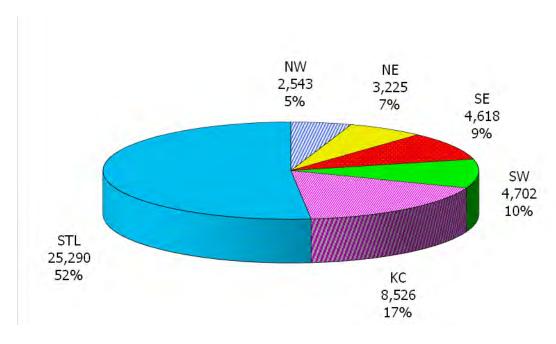


Figure 7. Children Served by Region

April 2012



12-Month Average April 2011-March 2012



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TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Apr 2012

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
			PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
				· · · · · · · · · · · · · · · · · · ·	17111121110	0			.,,,,,,
NW REGION	ANDREW	1	\$268	4	\$835	22	\$3,605	27	\$4,709
	ATCHISON	0	\$0	0	\$0		\$989	7	\$989
	BUCHANAN	17	\$8,054	22	\$6,656	683	\$209,089	722	\$223,799
	CALDWELL	0	\$0	0	\$0	0	\$0	0	\$0
	CARROLL	6	\$605	0	\$0	7	\$951	13	\$1,556
	CASS	68	\$30,561	37	\$11,931	472	\$124,861	577	\$167,352
	CHARITON	2	\$578	0	\$0	8	\$803	10	\$1,381
	CLINTON	7	\$2,045	0	\$0	25	\$4,462	32	\$6,507
	COOPER	12	\$2,442	5	\$1,029	120	\$18,619	137	\$22,091
	DAVIESS	2	\$521	1	\$279	10	\$904	13	\$1,704
	DE KALB	2	\$684	0	\$0	15	\$2,422	17	\$3,107
	GENTRY	0	\$0	8	\$444	10	\$1,036	18	\$1,480
	GRUNDY	6	\$1,028	3	\$433	15	\$2,248	24	\$3,709
	HARRISON	5	\$876	1	\$252	20	\$3,891	26	\$5,019
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	24	\$8,117	11	\$2,845	303	\$88,199	338	\$99,160
	LAFAYETTE	17	\$7,817	9	\$3,310	135	\$27,621	161	\$38,748
	LINN	7	\$1,992	1	\$249	24	\$4,481	32	\$6,722
	LIVINGSTON	5	\$1,392	0	\$0	71	\$10,315	76	\$11,707
	MERCER	0	\$0	0	\$0		\$0		\$0
	NODAWAY	1	\$256	3	\$675	28	\$3,909	32	\$4,840
	PETTIS	15	\$3,786	21	\$4,574	133	\$21,610	_	\$29,971
	PUTNAM	6	\$1,354	0	\$0		\$2,424	22	\$3,778
	RAY	5	\$1,392	3	\$721	48	\$10,384	56	\$12,498
	SALINE	8	\$2,786	10	\$3,203	76	\$15,280		\$21,269
	SULLIVAN	1	\$2,700	4	\$911	1	\$278		\$1,464
	WORTH	0	\$0		\$0	0	\$0		\$1,404
	NW TOTAL	217	\$76,828	143	\$38,350		\$558,382		\$673,560
	INTOTAL		Ψ7 0,020	113	Ψ30/330	2,243	4550,502	2,005	ψ075/500
NE REGION	ADAIR	17	\$3,431	4	\$490	44	\$5,781	65	\$9,701
	AUDRAIN	3	\$1,099	3	\$425	82	\$13,674	88	\$15,198
	BOONE	79	\$32,825	59	\$18,192	1,067	\$354,489		\$405,505
	CALLAWAY	15	\$4,054	7	\$1,962	118	\$21,766		\$27,782
	CLARK	2	\$801	0	\$0		\$4,604	22	\$5,404
	COLE	65	\$29,791	34	\$10,023	425	\$131,016		\$170,830
	GASCONADE	8	\$2,366	4	\$841	34	\$5,998		\$9,204
	HOWARD	2	\$493	2	\$361	20	\$3,820		\$4,673
	KNOX	4	\$549	0	\$0		\$1,774	21	\$2,323
	LEWIS	7	\$1,433	0	\$0		\$6,234	45	\$7,667
	LINCOLN	38	\$11,299	9	\$1,905	99	\$19,824	146	\$33,028
	MACON	5	\$1,315	0	\$0		\$8,864	69	\$10,179
	MARION	16	\$2,665	2	\$781	153	\$28,590		\$32,036
	MONITEAU	6	\$1,839	9	\$1,746	73	\$12,301	88	\$15,886
	MONROE	1	\$269	1	\$35	32	\$4,472	34	\$4,776
	MONTGOMERY	2	\$753		\$330		\$2,363		\$3,447
	OSAGE	5	\$933	1	\$317	37	\$6,128		\$7,378
	PIKE	10	\$1,671	5	\$990		\$5,355		\$8,016
	RALLS	5	\$1,424		\$526		\$1,669		\$3,619
	RANDOLPH	14	\$3,475		\$2,367	120	\$20,539		\$26,381
	SCHUYLER	0	\$3,475		\$2,307		\$20,539		\$20,381
	SCOTLAND	1	\$275	0	\$0		\$256		\$531
		1				7			
	SHELBY		\$57 \$1,992	7	\$1,537	54	\$838		\$2,432
	WARREN NE TOTAL	11 317	\$1,992 \$104,809		\$0 \$42,829		\$7,254 \$667,607		\$9,246 \$815,245
	INE IOIAL	317	\$104,609	104	\$42,029	2,396	\$007,007	3,076	\$015,245
SE REGION	BOLLINGER	9	\$2,178	1	\$108	19	\$2,925	29	\$5,211
J_ 1.LJ1014	BUTLER	23	\$6,441	12	\$2,491	355	\$70,061		\$78,992
	CAPE GIRARDEAU	42	\$11,429		\$2,491	425	\$65,505		\$79,189
	CARTER	42	\$916		\$2,255		\$1,192		\$2,108
	CRAWFORD	11	\$916 \$3,156		\$0 \$1,811	63	\$1,192	82	\$2,108
	ICKAMLOKD	111				28	\$7,361		\$12,328
	DENIT	າ	ተ 7 / ኅ	71					34.344
	DENT	3	\$703 \$5.544		\$572				
	DUNKLIN	20	\$5,544	16	\$3,034	138	\$22,305	174	\$30,883
				16		138 261		174 285	

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Apr 2012

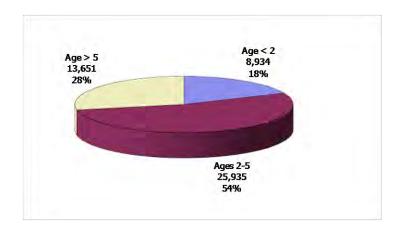
		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
						,			
	MADISON	22	\$6,118	4	\$643	103	\$12,304	129	\$19,065
	MARIES	2	\$270	1	\$269	3	\$384	6	\$923
	MISSISSIPPI	5	\$1,851	0	\$0	178	\$28,489	183	\$30,340
	NEW MADRID	11	\$1,485	3	\$391	160	\$25,716	174	\$27,592
	OREGON	0	\$0	3	\$587	24	\$2,964	27	\$3,551
	PEMISCOT	26	\$6,667	7	\$1,349	200	\$30,597	233	\$38,613
	PERRY PHELPS	15	\$1,518 \$3,613	23	\$810 \$7,153	89 88	\$12,760 \$12,923	99 126	\$15,088 \$23,689
	PULASKI	17	\$4,217	3	\$7,153 \$562	61	\$9,838	81	\$23,009 \$14,617
	REYNOLDS	0	\$4,217	0	\$302	11	\$9,030 \$615	11	\$14,617 \$615
	RIPLEY	12	\$1,330	5	\$871	96	\$11,351	113	\$13,552
	ST FRANCOIS	83	\$23,665	53	\$11,406	414	\$66,458	550	\$101,532
	STE GENEVIEVE	10	\$3,072	7	\$1,119	58	\$8,532	75	\$12,723
	SCOTT	39	\$10,076	13	\$2,800	418	\$69,595	470	\$82,471
	SHANNON	0	\$0	0	\$0	1	\$81	1	\$81
	STODDARD	43	\$9,843	11	\$2,094	117	\$16,676	171	\$28,613
	TEXAS	0	\$0	9	\$2,051	46	\$7,406	55	\$9,456
	WASHINGTON	32	\$6,198	29	\$5,666	123	\$21,986	184	\$33,851
	WAYNE	2	\$480	14	\$2,393	44	\$6,348	59	\$9,222
	WRIGHT	3	\$589	2	\$349	23	\$3,330	28	\$4,268
	SE TOTAL	460	116,769	250	52,697	3,573	565,575	4,281	735,041
	1								
SW REGION	BARRY	15	\$4,048		\$1,483		\$8,707	80	\$14,237
	BARTON	3	\$382	9	\$1,701	53	\$9,079	65	\$11,162
	BATES	13	\$3,450	6	\$1,350	20	\$3,307	39	\$8,107
	BENTON	10	\$2,332	0	\$0	48	\$6,721	58	\$9,054
	CAMDEN	16	\$4,167	8	\$2,046	51	\$7,996	75 50	\$14,209
	CEDAR	3	\$666	1	\$219	55	\$10,341	59	\$11,226
	CHRISTIAN DADE	76	\$21,610 \$307	64	\$15,309 \$693	233	\$40,361	373	\$77,279
	DALLAS	2	\$569	5 0	\$093 \$0	65	\$1,244 \$9,468	14 67	\$2,244 \$10,037
	DOUGLAS	2	\$122	1	\$176	9	\$1,308	12	\$10,037
	GREENE	222	\$103,038	227	\$69,914	1,455	\$393,682	1,901	\$566,633
	HENRY	32	\$8,980	7	\$1,866	102	\$16,264	141	\$27,111
	HICKORY	10	\$2,582	2	\$277	11	\$868	23	\$3,727
	JASPER	95	\$26,798	100	\$25,558	404	\$77,790	599	\$130,146
	LACLEDE	39	\$9,658	8	\$2,150	108	\$15,410	155	\$27,218
	LAWRENCE	24	\$4,379	19	\$3,782	86	\$11,663	129	\$19,824
	MCDONALD	15	\$3,737	6	\$1,781	49	\$5,596	70	\$11,115
	MILLER	5	\$1,745	0	\$0	39	\$4,840	44	\$6,585
	MORGAN	4	\$678	3	\$348	14	\$1,505	21	\$2,532
	NEWTON	56	\$25,554	29	\$10,270	172	\$42,330	257	\$78,154
	OZARK	0	\$0	0	\$0	8	\$1,043	8	\$1,043
	POLK	18	\$4,407	7	\$1,127	73	\$10,876	98	\$16,410
	ST CLAIR	3	\$681	1			\$1,201	9	\$2,138
	STONE	19	\$4,493	9			\$8,514	80	\$14,403
	TANEY	18	\$4,611	2	\$429		\$18,879	143	\$23,919
	VERNON	0	\$0		\$0		\$9,388	80	\$9,388
	WEBSTER	28	\$6,625		\$3,859		\$10,731	116	\$21,215
	SW TOTAL	732	\$245,620	547	\$145,991	3,442	\$729,113	4,714	\$1,120,724
VC DECTON	ICLAY	1111	47 100	114	42.000	710	20/ /27	040	207 / 42
KC REGION	CLAY JACKSON	111 642	47,108 \$314,050		42,899 \$183,958		206,637 \$1,906,481	940 7,362	296,643 \$2,404,489
	PLATTE	16	\$314,030		\$163,936	219	\$60,107	260	\$2,404,469
	KC TOTAL	769	\$368 , 162		\$236,549		\$2,173,224	8,562	\$2,777,935
	INC TOTAL	703	\$300,102	000	\$230,343	7,105	\$2,173,22 4	0,302	φ 2 ,777,333
STL REGION	FRANKLIN	91	34,744	32	9,960	309	75,456	432	120,160
	JEFFERSON	151	\$55,640		\$33,710		\$236,643	1,125	\$325,993
	ST CHARLES	134	\$62,113		\$29,865	1,230	\$371,294	1,442	\$463,272
	ST LOUIS COUNTY	434	\$210,778		\$173,396		\$3,688,260	12,311	\$4,072,434
	ST LOUIS CITY	173	\$87,324		\$51,687	8,948	\$3,038,860	9,252	\$3,177,871
	SL TOTAL	983	\$450,599		\$298,618		\$7,410,513	24,562	
	•		, , , , , ,					,	
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWIDE (U	NDUPLICATED)	3,478	\$1,362,788	2,514	\$815,034	41,830	\$12,104,413	47,806	\$14,282,235
					· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	·

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

April 2012

12-Month Average April 2011-March 2012



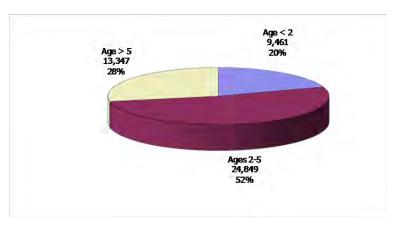
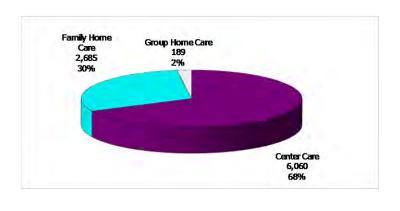


Figure 9. Children Served Age < 2 by Facility

April 2012

12-Month Average April 2011-March 2012



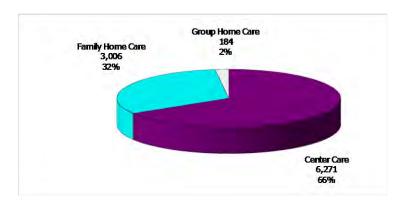
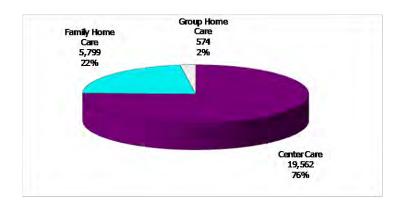


Figure 10. Children Served Ages 2-5 by Facility

April 2012

12-Month Average April 2011-March 2012



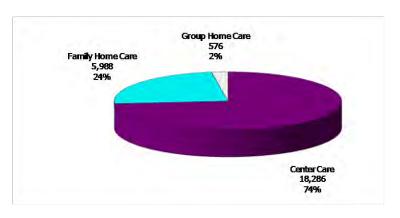
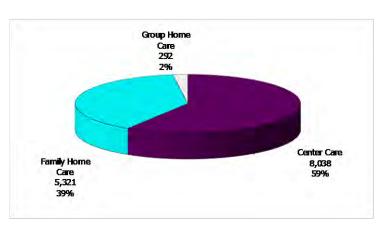


Figure 11. Children Served Age > 5 by Facility

April 2012



12-Month Average April 2011-March 2012

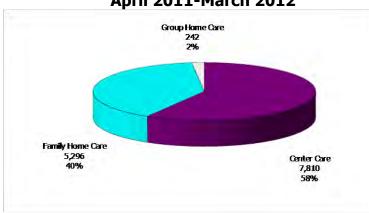


Figure 12. Children Served in Center by Age

April 2012

Age > 5 8,038 24% Age < 2 6,060 18%

58%

12-Month Average April 2011-March 2012

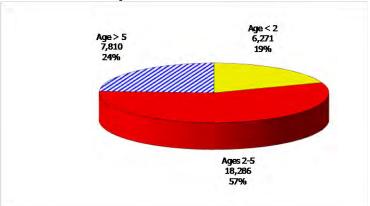
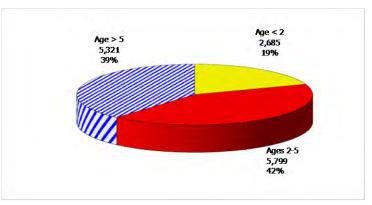


Figure 13. Children Served in Family Home by Age

April 2012

12-Month Average April 2011-March 2012



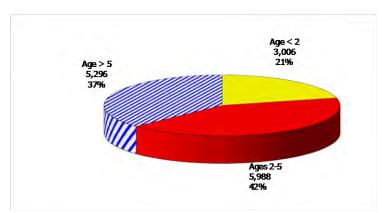
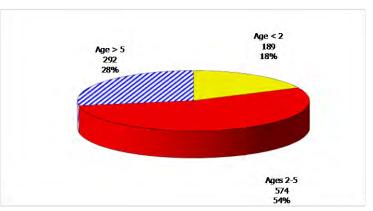


Figure 14. Children Served in Group Home by Age

April 2012

12-Month Average April 2011-March 2012



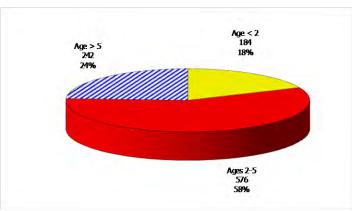


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Apr-12

Г	1	Apr-:				
	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	Apr-2012	Apr-2011	LAST YEAR	Apr-2012	Apr-2011	LAST YEAR
TOTAL (UNDUPLICATED)	47,806	50,619	-5.6%	\$14,282,235	\$15,274,429	-6.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,349	3,810	-12.1%	\$1,546,399	\$1,741,741	-11.2%
AGE 1	5,495	6,040	-9.0%	\$2,647,239	\$2,845,917	-7.0%
AGE 2	6,601	7,187	-8.2%	\$1,938,492	\$2,103,327	-7.8%
AGE 3	7,002	7,668	-8.7%	\$2,070,283	\$2,263,411	-8.5%
AGE 4	6,958	7,026	-1.0%	\$2,022,818	\$2,067,520	-2.2%
AGE 5	5,132	5,137	-0.1%	\$1,300,924	\$1,311,251	-0.8%
AGE 6	3,041	3,058	-0.6%	\$595,397	\$607,175	-1.9%
AGE 7	2,512	2,755	-8.8%	\$490,753	\$540,853	-9.3%
AGE 8	2,311	2,349	-1.6%	\$456,305	\$475,549	-4.0%
AGE 9	1,893	2,053	-7.8%	\$381,206	\$429,236	-11.2%
AGE 10	1,660	1,634	1.6%	\$339,307	\$355,459	-4.5%
AGE 10 AGE 11	1,180	1,233	-4.3%	\$248,801	\$274,890	-9.5%
AGE 12	788	847	-7.0%	\$179,537	\$196,039	-8.4%
AGE 12 AGE 13	84	71	18.3%	\$26,781	\$190,039	23.1%
AGE 13 AGE 14 and over	109	115	-5.2%	\$37,992	\$40,309	-5.7%
AGE 14 and over	109	113	-3.270	\$31,772	\$40,309	-3.770
CHILDREN BY FACILITY TYPE	. —		= 404			
CENTER	33,452	35,238	-5.1%	\$10,841,527	\$11,546,042	-6.1%
FAMILY HOME	13,718	14,851	-7.6%	\$3,230,196	\$3,525,151	-8.4%
GROUP HOME	1,050	1,030	1.9%	\$210,512	\$203,236	3.6%
CHILD AGE BY FACILITY TY	PE**					
UNDER AGE 1						
CENTER	2,215	2,520	-12.1%	\$1,199,523	\$1,349,593	-11.1%
FAMILY HOME	1,101	1,270	-13.3%	\$326,991	\$367,754	-11.1%
GROUP HOME	66	76	-13.2%	\$19,886	\$24,394	-18.5%
AGE 1						
CENTER	3,845	4,074	-5.6%	\$2,140,855	\$2,255,790	-5.1%
FAMILY HOME	1,584	1,920	-17.5%	\$467,424	\$554,507	-15.7%
GROUP HOME	123	114	7.9%	\$38,960	\$35,621	9.4%
AGE 2						
CENTER	4,879	5,256	-7.2%	\$1,526,256	\$1,645,479	-7.2%
FAMILY HOME	1,638	1,836	-10.8%	\$384,375	\$427,150	-10.0%
GROUP HOME	142	159	-10.7%	\$27,861	\$30,698	-9.2%
AGE 3						
CENTER	5,394	5,832	-7.5%	\$1,685,809	\$1,822,553	-7.5%
FAMILY HOME	1,492	1,736	-14.1%	\$350,461	\$406,419	-13.8%
GROUP HOME	178	180	-1.1%	\$34,014	\$34,439	-1.2%
AGE 4						
CENTER	5,413	5,475	-1.1%	\$1,654,079	\$1,699,146	-2.7%
FAMILY HOME	1,471	1,460	0.8%	\$338,960	\$341,044	-0.6%
GROUP HOME	149	156	-4.5%	\$29,779	\$27,330	9.0%
AGE 5						
CENTER	3,876	3,852	0.6%	\$1,031,188	\$1,036,082	-0.5%
FAMILY HOME	1,198	1,224	-2.1%	\$251,569	\$257,373	-2.3%
GROUP HOME	105	104	1.0%	\$18,167	\$17,796	2.1%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Apr-2012

		Apr-2				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Apr-2012	Apr-2011	LAST YEAR	Apr-2012	Apr-2011	LAST YEAR
AGE 6						
CENTER	1,978	2,031	-2.6%	\$391,673	\$403,388	-2.9%
FAMILY HOME	1,008	990	1.8%	\$193,935	\$195,255	-0.7%
GROUP HOME	69	66	4.5%	\$9,789	\$8,531	14.7%
AGE 7						
CENTER	1,604	1,781	-9.9%	\$310,588	\$343,255	-9.5%
FAMILY HOME	869	949	-8.4%	\$171,993	\$191,852	-10.4%
GROUP HOME	58	48	20.8%	\$8,172	\$5,746	42.2%
AGE 8						
CENTER	1,443	1,481	-2.6%	\$284,163	\$298,854	-4.9%
FAMILY HOME	834	840	-0.7%	\$164,935	\$169,865	-2.9%
GROUP HOME	52	47	10.6%	\$7,207	\$6,830	5.5%
AGE 9						
CENTER	1,131	1,215	-6.9%	\$226,452	\$250,613	-9.6%
FAMILY HOME	717	824	-13.0%	\$147,493	\$174,702	-15.6%
GROUP HOME	51	29	75.9%	\$7,262	\$3,921	85.2%
AGE 10						
CENTER	916	955	-4.1%	\$181,811	\$208,287	-12.7%
FAMILY HOME	725	673	7.7%	\$153,438	\$143,721	6.8%
GROUP HOME	26	24	8.3%	\$4,059	\$3,451	17.6%
AGE 11						
CENTER	599	649	-7.7%	\$121,716	\$140,714	-13.5%
FAMILY HOME	568	574	-1.0%	\$124,317	\$131,189	-5.2%
GROUP HOME	18	18	0.0%	\$2,768	\$2,987	-7.3%
AGE 12						
CENTER	325	325	0.0%	\$74,026	\$77,221	-4.1%
FAMILY HOME	451	516	-12.6%	\$103,392	\$117,456	-12.0%
GROUP HOME	16	9	77.8%	\$2,119	\$1,362	55.6%
AGE 13						
CENTER	18	29	-37.9%	\$6,255	\$8,051	-22.3%
FAMILY HOME	64	43	48.8%	\$20,055	\$13,703	46.4%
GROUP HOME	2	0	0.0%	\$470	\$0	0.0%
AGE 14 and over			_			
CENTER	24	22	9.1%	\$7,133	\$7,018	1.6%
FAMILY HOME	85	92	-7.6%	\$30,859	\$33,161	-6.9%
GROUP HOME	0	1	0.0%	\$0	\$131	-100.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

Hispanic - Children				APR-30-2012	APR-30-2011
White			_		
Hispanic - Children		Race of Children			
Hispanic - Children Yes 3.0% 2 No 97.0% 97					46.8%
Hispanic - Children					49.8%
Type of Household One parent			Otner	3.5%	3.4%
Type of Household One parent		Hispanic - Children			
No 97.0%			Yes	3.0%	2.7%
Household Size					97.3%
Household Size					
Household Size		Type of Household			
## Household Size 2 38.1% 37 3 32.4% 31 4 17.7% 18 5 7.7% 7 6 2.7% 2 7 or more 1.4% 1 Monthly Household Income by Household Size* Household Size=2 \$545 OR LESS 43% of poverty guidelines 40.4% 43 \$546-\$654 52% of poverty guidelines 5.0% 5 \$764-\$872 69% of poverty guidelines 5.7% 6 \$873-\$981 78% of poverty guidelines 5.7% 6 \$8873-\$981 78% of poverty guidelines 6.2% 6 \$1,091-\$1,199 95% of poverty guidelines 6.2% 6 \$1,020-\$1,524 121% of poverty guidelines 19.5% 18 OVER \$1,524 Over 121% of poverty guidelines 5.9% 4 Household Size=3 \$674 OR LESS 42% of poverty guidelines 5.2% 5 \$809-\$943 59% of poverty guidelines 6.1% 6 \$1,079-\$1,178 68% of poverty guidelines 5.2% 5 \$1,213-\$1,347 85% of poverty guidelines 7.2% 7 \$1,213-\$1,347 85% of poverty guidelines 7.2% 7 \$1,248-\$1,885 Over 119% of poverty guidelines 7.9% 7 \$1,248-\$1,885 Over 119% of poverty guidelines 5.5% 17 \$1,23-\$1,285 Over 19 00 00 00 \$1,123-\$1,283 67% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 6.8% 7			•		92.6%
2 38.1% 37 3 32.4% 31 4 17.7% 18 5 7.7% 7 6 2.77% 2 7 or more 1.4% 1 Monthly Household Income by Household Size* Household Size=2 \$545 OR LESS 43% of poverty guidelines 4.5% 4 \$655-\$763 61% of poverty guidelines 5.0% 5 \$764-\$872 69% of poverty guidelines 6.0% 5 \$873-\$981 78% of poverty guidelines 5.7% 6 \$982-\$1,090 87% of poverty guidelines 6.2% 6 \$1,091-\$1,199 95% of poverty guidelines 9.9% 6 \$1,200-\$1,524 121% of poverty guidelines 19.5% 18 OVER \$1,524 Over 121% of poverty guidelines 5.9% 4 Household Size=3 \$674 OR LESS 42% of poverty guidelines 5.2% 5 \$809-\$943 59% of poverty guidelines 5.2% 5 \$809-\$943 59% of poverty guidelines 6.1% 68 \$1,079-\$1,212 76% of poverty guidelines 6.8% 6 \$1,079-\$1,212 76% of poverty guidelines 7.2% 7 \$1,213-\$1,347 85% of poverty guidelines 8.3% 7 \$1,1348-\$1,482 93% of poverty guidelines 7.2% 7 \$1,348-\$1,485 119% of poverty guidelines 7.9% 7 \$1,483-\$1,885 119% of poverty guidelines 19.9% 17 OVER \$1,885 Over 119% of poverty guidelines 7.9% 7 \$1,483-\$1,885 119% of poverty guidelines 9.9% 17 OVER \$1,885 Over 119% of poverty guidelines 5.5% 5 Household Size=4 \$802 OR LESS 42% of poverty guidelines 30.8% 34 \$803-\$962 50% of poverty guidelines 30.8% 34 \$803-\$962 50% of poverty guidelines 6.8% 7 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 6.8% 7			Two parent	6.6%	7.4%
2 38.1% 37 3 32.4% 31 4 17.7% 18 5 7.7% 7 6 2.7% 2 7 or more 1.4% 1 Monthly Household Income by Household Size* Household Size=2 \$545 OR LESS 43% of poverty guidelines 4.5% 4 \$655-\$763 61% of poverty guidelines 5.0% 5 \$764-\$872 69% of poverty guidelines 5.7% 6 \$873-\$981 78% of poverty guidelines 5.7% 6 \$982-\$1,090 87% of poverty guidelines 6.2% 6 \$1,091-\$1,199 95% of poverty guidelines 6.2% 6 \$1,200-\$1,524 121% of poverty guidelines 19.5% 18 OVER \$1,524 Over 121% of poverty guidelines 5.9% 4 Household Size=3 \$674 OR LESS 42% of poverty guidelines 5.2% 5 \$809-\$943 59% of poverty guidelines 5.2% 5 \$809-\$943 59% of poverty guidelines 6.8% 66 \$1,079-\$1,212 76% of poverty guidelines 7.2% 5 \$1,213-\$1,347 85% of poverty guidelines 7.2% 7 \$1,1348-\$1,482 93% of poverty guidelines 7.9% 7 \$1,348-\$1,482 93% of poverty guidelines 7.9% 7 \$1,483-\$1,885 Over 119% of poverty guidelines 5.5% 5 Household Size=4 \$802 OR LESS 42% of poverty guidelines 5.5% 5 Household Size=4 \$802 OR LESS 42% of poverty guidelines 6.8% 6.3% 6.8% 8803-\$962 50% of poverty guidelines 6.8% 7 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 6.8% 7		Ususahald Cisa			
3 32.4% 31 4 17.7% 18 5 7.7% 7 6 2.7% 2 7 or more 1.4% 1 Monthly Household Income by Household Size* Household Size=2 \$545 OR LESS 43% of poverty guidelines 40.4% 43 \$546-\$654 52% of poverty guidelines 5.0% 5 \$764-\$872 69% of poverty guidelines 6.0% 5 \$873-\$981 78% of poverty guidelines 5.7% 6 \$982-\$1,090 87% of poverty guidelines 6.2% 6 \$1,091-\$1,199 95% of poverty guidelines 6.9% 6 \$1,200-\$1,524 121% of poverty guidelines 9.5% 18 OVER \$1,524 Over 121% of poverty guidelines 5.9% 4 Household Size=3 \$674 OR LESS 42% of poverty guidelines 5.9% 4 Household Size=3 \$675-\$808 51% of poverty guidelines 5.2% 5 \$809-\$943 59% of poverty guidelines 6.1% 6 \$944-\$1,078 68% of poverty guidelines 6.8% 66 \$1,079-\$1,212 76% of poverty guidelines 7.2% 7 \$1,213-\$1,347 85% of poverty guidelines 7.2% 7 \$1,21483-\$1,885 Over 119% of poverty guidelines 7.9% 7 \$1,348-\$1,482 93% of poverty guidelines 7.9% 7 \$1,348-\$1,482 93% of poverty guidelines 7.9% 7 \$1,348-\$1,885 Over 119% of poverty guidelines 7.9% 7 \$1,348-\$1,885 Over 119% of poverty guidelines 5.5% 5 Household Size=4 \$802 OR LESS 42% of poverty guidelines 5.5% 5 Household Size=4 \$803-\$962 50% of poverty guidelines 6.8% 7 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 6.8% 7		Housenola Size	2	20 10/	37.9%
## 17.7% 18					31.9% 31.9%
Monthly Household Income by Household Size* Household Size=2					18.5%
## Nonthly Household Income by Household Size* Household Size=2					7.7%
Monthly Household Income by Household Size*					2.7%
Monthly Household Income by Household Size* Household Size=2			-		1.3%
## Household Size=2 \$545 OR LESS				,0	
\$545 OR LESS	Monthly Househo	ld Income by Househo	old Size*		
\$546-\$654	Household Size=	2			
\$655-\$763		43% of pove	rty guidelines		43.1%
\$764-\$872 69% of poverty guidelines 6.0% \$873-\$981 78% of poverty guidelines 5.7% 66 \$982-\$1,090 87% of poverty guidelines 6.2% 60 \$1,091-\$1,199 95% of poverty guidelines 19.5% 18 OVER \$1,524 Over 121% of poverty guidelines 5.9% 4 Household Size=3 \$674 OR LESS 42% of poverty guidelines 5.2% 5.2% \$809-\$943 59% of poverty guidelines 5.2% 5.8% \$1,079-\$1,212 76% of poverty guidelines 6.8% 6.8% \$1,079-\$1,212 76% of poverty guidelines 7.2% 7.2% \$1,213-\$1,347 85% of poverty guidelines 8.3% 7.9% \$1,348-\$1,482 93% of poverty guidelines 7.9% 7.9% \$1,483-\$1,885 Over 119% of poverty guidelines 5.5% 5.5% Household Size=4 \$802 OR LESS 42% of poverty guidelines 30.8% 34 \$803-\$962 50% of poverty guidelines 6.8% 6.8% \$963-\$1,122 58% of poverty guidelines 6.8% 5.5% 5.5% 5.5% 5.5% 5.5% 5.5% 5.5% 5					4.5%
\$873-\$981 78% of poverty guidelines 5.7% 66 \$982-\$1,090 87% of poverty guidelines 6.2% 66 \$1,091-\$1,199 95% of poverty guidelines 6.9% 69 \$1,200-\$1,524 121% of poverty guidelines 19.5% 18 OVER \$1,524 Over 121% of poverty guidelines 5.9% 4 Household Size=3 \$674 OR LESS 42% of poverty guidelines 5.2% 5675-\$808 51% of poverty guidelines 5.2% 5809-\$943 59% of poverty guidelines 6.1% 66 \$944-\$1,078 68% of poverty guidelines 6.8% 66 \$1,079-\$1,212 76% of poverty guidelines 7.2% 7.2% 7.2% 1,213-\$1,347 85% of poverty guidelines 8.3% 7.51,348-\$1,482 93% of poverty guidelines 7.9% 7.9% 1,483-\$1,885 119% of poverty guidelines 7.9% 7.9% 1.483-\$1,885 Over 119% of poverty guidelines 5.5% 5.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5%		•	, ,		5.0%
\$982-\$1,090 87% of poverty guidelines 6.2% 6.2% \$1,091-\$1,199 95% of poverty guidelines 6.9% 6.9% \$1,200-\$1,524 121% of poverty guidelines 19.5% 18 OVER \$1,524 Over 121% of poverty guidelines 5.9% 4 Household Size=3 \$674 OR LESS 42% of poverty guidelines 5.2% 5 \$809-\$943 59% of poverty guidelines 6.1% 6.1% \$944-\$1,078 68% of poverty guidelines 6.8% 6.8% \$1,079-\$1,212 76% of poverty guidelines 7.2% 7.2% \$1,213-\$1,347 85% of poverty guidelines 8.3% 7 \$1,348-\$1,482 93% of poverty guidelines 7.9% 7.9% \$1,483-\$1,885 119% of poverty guidelines 19.9% 17 OVER \$1,885 Over 119% of poverty guidelines 5.5% 5 Household Size=4 \$802 OR LESS 42% of poverty guidelines 6.3% 6.8% \$963-\$1,122 58% of poverty guidelines 6.3% 6.8% \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7					5.5%
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\$1,200-\$1,524					6.3%
OVER \$1,524 Over 121% of poverty guidelines 5.9% Household Size=3 \$674 OR LESS					6.3% 18.4%
## Household Size=3 \$674 OR LESS					4.5%
\$674 OR LESS			rty guidelines	3.770	4.370
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\$809-\$943 59% of poverty guidelines 6.1% 66 \$944-\$1,078 68% of poverty guidelines 6.8% 66 \$1,079-\$1,212 76% of poverty guidelines 7.2% 7 \$1,213-\$1,347 85% of poverty guidelines 8.3% 7 \$1,348-\$1,482 93% of poverty guidelines 7.9% 7 \$1,483-\$1,885 119% of poverty guidelines 19.9% 17 OVER \$1,885 Over 119% of poverty guidelines 5.5% 5 Household Size=4 \$802 OR LESS 42% of poverty guidelines 30.8% 34 \$803-\$962 50% of poverty guidelines 6.3% 66 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7					5.3%
\$944-\$1,078 68% of poverty guidelines 6.8% 6 \$1,079-\$1,212 76% of poverty guidelines 7.2% 7 \$1,213-\$1,347 85% of poverty guidelines 8.3% 7 \$1,348-\$1,482 93% of poverty guidelines 7.9% 7 \$1,483-\$1,885 119% of poverty guidelines 19.9% 17 OVER \$1,885 Over 119% of poverty guidelines 5.5% 5 Household Size=4 \$802 OR LESS 42% of poverty guidelines 30.8% 34 \$803-\$962 50% of poverty guidelines 6.3% 6 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7					6.1%
\$1,079-\$1,212 76% of poverty guidelines 7.2% 7 \$1,213-\$1,347 85% of poverty guidelines 8.3% 7 \$1,348-\$1,482 93% of poverty guidelines 7.9% 7 \$1,483-\$1,885 119% of poverty guidelines 19.9% 17 OVER \$1,885 Over 119% of poverty guidelines 5.5% 5 Household Size=4 \$802 OR LESS 42% of poverty guidelines 30.8% 34 \$803-\$962 50% of poverty guidelines 6.3% 6 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7				6.8%	6.7%
\$1,348-\$1,482 93% of poverty guidelines 7.9% 17 \$1,483-\$1,885 119% of poverty guidelines 19.9% 17 OVER \$1,885 Over 119% of poverty guidelines 5.5% 5 Household Size=4 \$802 OR LESS 42% of poverty guidelines 30.8% 34 \$803-\$962 50% of poverty guidelines 6.3% 6 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7	\$1,079-\$1,212			7.2%	7.6%
\$1,483-\$1,885	\$1,213-\$1,347	85% of pove	rty guidelines		7.7%
OVER \$1,885 Over 119% of poverty guidelines 5.5% Household Size=4 \$802 OR LESS 42% of poverty guidelines 30.8% \$803-\$962 50% of poverty guidelines 6.3% 6 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7					7.8%
Household Size=4 \$802 OR LESS 42% of poverty guidelines 30.8% 34 \$803-\$962 50% of poverty guidelines 6.3% 6 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7		•	, ,		17.8%
\$802 OR LESS 42% of poverty guidelines 30.8% 34 \$803-\$962 50% of poverty guidelines 6.3% 6 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7		•	rty guidelines	5.5%	5.3%
\$803-\$962 50% of poverty guidelines 6.3% 6 \$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7		•	rty guidalines	20.00/	24.707
\$963-\$1,122 58% of poverty guidelines 6.8% 7 \$1,123-\$1,283 67% of poverty guidelines 8.4% 7					34.6%
\$1,123-\$1,283 67% of poverty guidelines 8.4% 7					6.3% 7.0%
					7.0%
1 .0 L Z C 90 L 944.3	\$1,123-\$1,283			8.7%	8.8%
1 33					7.5%
, , , ,					7.4%
					17.3%
					6.3%
Household Size=5		:5			
. , ,		•	., .,		36.9%
1 33					7.5%
1 , 3					8.3%
					8.5%
					7.6%
1 30		•	, ,		7.1%
		•	, ,		6.8%
1 30					14.2% 3.0%

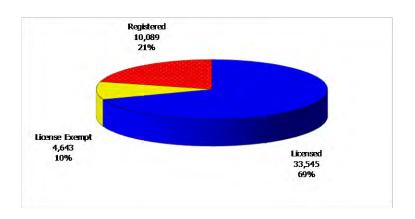
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

Figure 15. Children Served by Provider Type

April 2012

12-Month Average **April 2011-March 2012**



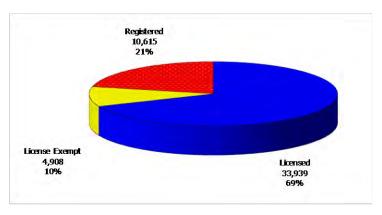
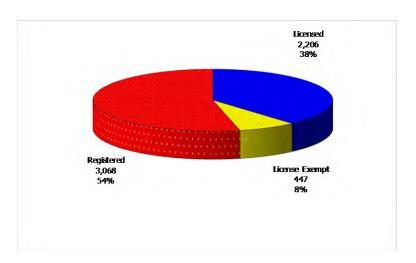


Figure 16. Child Care Providers by Type

April 2012



12-Month Average **April 2011-March 2012**

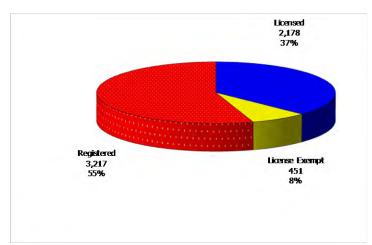


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Apr 2012

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANG FROI
*** TOTAL LICENSED ***	Apr-2012	Apr-2011	LAST YEA
CHILDREN	33,545	35,666	-5.99
PROVIDERS	2,206	2,268	-2.79
PAYMENTS	\$10,701,077	\$11,384,479	-6.0°
CENTERS	\$10,701,077	\$11,304,477	-0.0
CHILDREN	20.047	20.274	-4.79
	28,847	30,274	-4.7° 1.5°
PROVIDERS	1,370	1,350	
PAYMENTS	\$9,636,041	\$10,140,217	-5.0
FAMILY HOMES	0.757	4.540	447
CHILDREN	3,757	4,510	-16.7
PROVIDERS	707	797	-11.3
PAYMENTS	\$854,524	\$1,041,026	-17.9
GROUP HOMES			
CHILDREN	1,050	1,030	1.9
PROVIDERS	129	121	6.6
PAYMENTS	\$210,512	\$203,236	3.6
*** REGISTERED ***			
CHILDREN	10,089	10,459	-3.5
PROVIDERS	3,068	3,186	-3.5 -3.7
		'	
PAYMENTS	\$2,409,933	\$2,522,659	-4.5
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,958	10,294	-3.3
PROVIDERS	2,989	3,084	-3.1
PAYMENTS	\$2,366,591	\$2,464,920	-4.0
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	04	0.0	47.0
CHILDREN	21	39	-46.2
PROVIDERS	10	16	-37.5
PAYMENTS	\$4,983	\$15,013	-66.8
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	110	122	-9.8
PROVIDERS	69	84	-17.9
PAYMENTS	\$38,359	\$42,003	-8.7
MILITARY			
CHILDREN	0	4	-100.0
PROVIDERS	0	2	-100.0
PAYMENTS	\$0	\$723	-100.0
*** TOTAL LICENSE EXEMPT *** CHILDREN	4,643	5.034	-7.8
PROVIDERS	4,043	471	-7.d -5.1
PAYMENTS			
-	\$1,171,225	\$1,367,292	-14.3
SCHOOL		1 510	
CHILDREN	1,441	1,510	-4.6
PROVIDERS	234	244	-4.1
PAYMENTS	\$318,574	\$371,574	-14.3
BUSINESS			
CHILDREN	12	7	71.4
PROVIDERS	2	1	100.0
PAYMENTS	\$1,693	\$1,563	8.3
RELIGIOUS	, ,	. ,	
CHILDREN	3,194	3,512	-9.1
PROVIDERS	211	220	-4.1
PAYMENTS	\$850,957	\$986,925	-13.8
-	\$00U,Y0 <i>T</i>	\$700,7Z3	-13.8
SUMMER	^	47	100.0
CHILDREN	0	16	-100.0
PROVIDERS	0	6	-100.0
PAYMENTS	\$0	\$7,230	-100.0