

Your Potential. Our Support.

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

May 2012

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



TABLE OF CONTENTS

| Figure | 1 | Map of Regions | 1 |
|--------|----|--|------|
| Figure | 2 | Reason for Care | 2 |
| Figure | 3 | Children Served by Facility | 2 |
| Figure | 4 | Children Served by Provider | 2 |
| Table | 1 | Statewide Summary | 3 |
| Table | 2 | Applications | 4-5 |
| Table | 3 | Reason for Care | 6-7 |
| Figure | 5 | Children Served | 8 |
| Figure | 6 | Child Care Payments | 8 |
| Figure | 7 | Children Served by Region | 9 |
| Table | 4 | Children Served and Payments by Fund Category10 | -11 |
| Figure | 8 | Total Children Served By Age Group | 12 |
| Figure | 9 | Children Served Age < 2 by Facility | . 12 |
| Figure | 10 | Children Served Ages 2-5 by Facility | . 13 |
| Figure | 11 | Children Served Ages > 5 by Facility | . 13 |
| Figure | 12 | Children Served in Center by Age | . 14 |
| Figure | 13 | Children Served in Family Home by Age | . 14 |
| Figure | 14 | Children Served in Group Home by Age | . 14 |
| Table | 5 | Children Served & Payments by Child Age & Facility15 | -16 |
| Table | 6 | Child Care Demographics | . 17 |

| Figure | 15 | Children Served by Provider Type |
|--------|----|--|
| Figure | 16 | Child Care Providers by Type |
| Table | 7 | Child Served, Providers & Payments by Provider Type 19 |

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

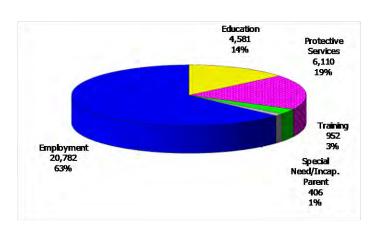
Figure 1. Regions



Figure 2. Reason for Child Care

May 2012

12-Month Average May 2011-April 2012



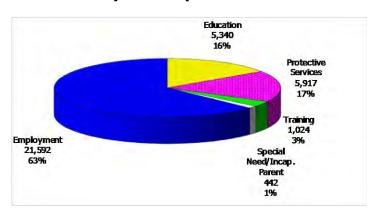
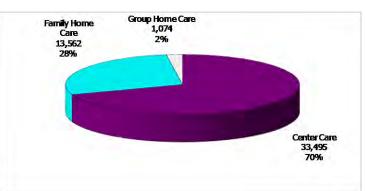


Figure 3. Children Served by Facility

May 2012

12-Month Average May 2011-April 2012



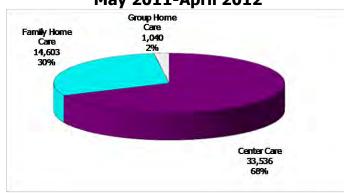
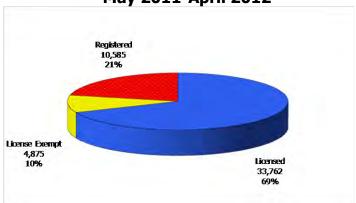


Figure 4. Children Served by Provider

May 2012

Registered 10,000 License Exempt 4,703 10% 33,460

12-Month Average May 2011-April 2012



69%

TABLE 1. CHILD CARE STATEWIDE SUMMARY May 2012

| | | NUMBER OR AMOUNT | | | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|-----------------------------|-------------------|---------------------|-----------------|--------------|----------------|----------------|-----------------|
| | May-2012 | Apr-2012 | Mar-2012 | May-2011 | LASI MONIH | 2 MONTHS AGO | LAST YEAR |
| APPLICATIONS RECEIVED | 6,588 | 5,993 | 6,003 | 6,429 | 9.9% | 9.7% | 2.5% |
| APPLICATIONS APPROVED | 3,631 | 3,357 | 3,412 | 3,957 | 8.2% | 6.4% | -8.2% |
| APPLICATIONS REJECTED | 2,375 | 2,100 | 1,943 | 2,032 | 13.1% | 22.2% | 16.9% |
| APPLICATIONS PENDING | 1,445 | 1,363 | 1,245 | 1,131 | 6.0% | 16.1% | 27.8% |
| 15 DAYS OR LESS | 1,064 | 1,119 | 1,012 | 976 | -4.9% | 5.1% | 9.0% |
| MORE THAN 15 DAYS | 381 | 244 | 233 | 155 | 56.1% | 63.5% | 145.8% |
| HOUSEHOLD REASON FOR CARE | k | | | | | | |
| EMPLOYMENT | i | 21,017 | 21 007 | 22,130 | -1.1% | -1.4% | / 10/ |
| EDUCATION | 20,782 4,581 | 5,271 | 21,087 5,336 | 5,722 | -13.1% | -14.1% | -6.1% -19.9% |
| TRAINING | | 957 | | | | | |
| | 952 | | 929 | 1,115 | -0.5% | 2.5% | -14.6% |
| PROTECTIVE SERVICES | 6,110 | 5,992 | 5,932 | 5,771 | 2.0% | 3.0% | 5.9% |
| SPECIAL NEED | 103 | 108 | 109 | 119 | -4.6% | -5.5% | -13.4% |
| INCAPACITATED PARENT | 303 | 316 | 312 | 323 | -4.1% | -2.9% | -6.2% |
| TOTAL HOUSEHOLDS | 32,831 | 33,661 | 33,705 | 35,180 | -2.5% | -2.6% | -6.7% |
| CHILDREN SERVED BY FACILITY | | | | | | | |
| CENTER CARE | 33,495 | 33,452 | 33,140 | 34,982 | 0.1% | 1.1% | -4.3% |
| FAMILY HOME CARE | 13,562 | 13,718 | 13,991 | 14,832 | -1.1% | -3.1% | -8.6% |
| GROUP HOME CARE | 1,074 | 1,050 | 1,040 | 1,064 | 2.3% | 3.3% | 0.9% |
| | .,,,,, | .,, | 1,70.10 | ., | | | |
| CHILDREN SERVED BY PROVIDE | | | | | | | |
| LICENSED | 33,460 | 33,545 | 33,156 | 35,402 | -0.3% | 0.9% | -5.5% |
| LICENSE EXEMPT | 4,703 | 4,643 | 4,721 | 4,980 | 1.3% | -0.4% | -5.6% |
| REGISTERED | 10,000 | 10,089 | 10,308 | 10,478 | -0.9% | -3.0% | -4.6% |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 47,769 | 47,806 | 47,777 | 50,422 | -0.1% | 0.0% | -5.3% |
| CHILD CARE PAYMENTS | \$13,774,251 | \$14,282,235 | \$13,754,506 | \$14,631,241 | -3.6% | 0.0% | -5.9% |
| AVERAGE PER CHILD | \$13,774,251 | \$14,262,235 | \$13,734,306 | \$14,031,241 | -3.5% | 0.1% | -0.6% |
| AVERAGE PER CHIED | \$200 | \$299 | \$200 | \$290 | -3.570 | 0.276 | -0.070 |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 6,823 | 6,925 | 6,776 | 7,460 | -1.5% | 0.7% | -8.5% |
| CHILD CARE PAYMENTS | \$2,187,682 | \$2,355,108 | \$2,190,574 | \$2,436,101 | -7.1% | -0.1% | -10.2% |
| AVERAGE PER CHILD | \$321 | \$340 | \$323 | \$327 | -5.7% | -0.8% | -1.8% |
| MEDICAID ONLY | | | | | | | |
| CHILDREN SERVED | 33,849 | 33,906 | 34,099 | 36,222 | -0.2% | -0.7% | -6.6% |
| CHILD CARE PAYMENTS | \$9,185,911 | \$9,480,617 | \$9,214,920 | \$9,927,230 | -3.1% | -0.3% | -7.5% |
| AVERAGE PER CHILD | \$271 | \$280 | \$270 | \$274 | -2.9% | 0.4% | -1.0% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 794 | 796 | 791 | 778 | -0.3% | 0.4% | 2.1% |
| CHILD CARE PAYMENTS | \$206,847 | \$214,578 | \$203,990 | \$202,263 | -3.6% | 1.4% | 2.3% |
| AVERAGE PER CHILD | \$261 | \$270 | \$258 | \$260 | -3.4% | 1.0% | 0.2% |
| CHILDREN SERVICES | , | | 7-77 | , | | | |
| CHILDREN SERVED | 6,110 | 5,992 | 5,932 | 5,771 | 2.0% | 3.0% | 5.9% |
| CHILD CARE PAYMENTS | \$2,141,403 | \$2,177,822 | \$2,097,640 | \$2,011,811 | -1.7% | 2.1% | 6.4% |
| AVERAGE PER CHILD | \$350 | \$363 | \$354 | \$349 | -3.6% | -0.9% | 0.5% |
| NO OTHER IM ASSISTANCE | Ψ330 | Ψ505 | Ψυυτ | ψ347 | 3.070 | 0.770 | 0.570 |
| CHILDREN SERVED | 209 | 203 | 195 | 217 | 3.0% | 7.2% | -3.7% |
| CHILD CARE PAYMENTS | \$52,407 | \$54,109 | \$47,381 | \$53,836 | -3.1% | 10.6% | -2.7% |
| AVERAGE PER CHILD | \$52,407 \$251 | \$34,109 \$267 | \$47,361 | \$248 | -5.1% -5.9% | 3.2% | 1.1% |

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS May-12

| | | | | | | | APPLICA | TION RES | DLUTION |
|------------|----------------------|---------------|---------------|---------------|---------------------|-------------------|---------|--------------------|----------------|
| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | _ | 16 DAYS OR MORE | |
| NIM DECTON | LANDDEW. | 1 0 | | 1 0 | 0.00/ | | | 1 0 | 0.007 |
| NW REGION | ANDREW ATCHISON | 0 | 0 | 0 | 0.0% | 0 | 0 | | 0.0% |
| | BUCHANAN | 161 | 81 | 60 | 42.6% | 141 | 123 | 18 | 12.8% |
| | CALDWELL | 1 | 0 | 1 | 100.0% | 1 | 123 | 0 | 0.0% |
| | CARROLL | 1 | 2 | 1 | 33.3% | 3 | 1 | 2 | 66.7% |
| | CASS | 86 | 37 | 38 | 50.7% | 75 | 69 | 6 | 8.0% |
| | CHARITON | 2 | 0 | 1 | 100.0% | 1 | 0 | 1 | 100.0% |
| | CLINTON | 10 | 3 | 3 | 50.0% | 6 | 6 | 0 | 0.0% |
| | COOPER | 8 | 5 | 3 | 37.5% | 8 | 4 | 4 | 50.0% |
| | DAVIESS | 3 | 1 | 3 | 75.0% | 4 | 3 | 1 | 25.0% |
| | DE KALB | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | GENTRY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | GRUNDY | 11 | 2 | 2 | 50.0% | 4 | 3 | | 25.0% |
| | HARRISON | 6 | 1 | 4 | 80.0% | 5 | 5 | 0 | 0.0% |
| | HOLT | 0 | 0 | 0 | 0.0% | 0 | 0 | | 0.0% |
| | JOHNSON | 40 | 16 | 17 | 51.5% | 33 | 29 | 4 | 12.1% |
| | LAFAYETTE | 28 | 14 | 9 | 39.1% | 23 | 20 | | 13.0% |
| | LINN | 3 | 0 | 1 | 100.0% | 1 0 | 1 | 0 | 0.0% |
| | LIVINGSTON MERCER | 0 | 0 | 0 | 0.0% | 0 | 0 | | 0.0% |
| | NODAWAY | 11 | 4 | 5 | 55.6% | 9 | 5 | 4 | 44.4% |
| | PETTIS | 77 | 29 | 35 | 54.7% | 64 | 57 | 7 | 10.9% |
| | PUTNAM | 2 | 1 | 2 | 66.7% | 3 | 2 | 1 | 33.3% |
| | RAY | 5 | 5 | 2 | 28.6% | 7 | 5 | 2 | 28.6% |
| | SALINE | 15 | 11 | 7 | 38.9% | 18 | 17 | 1 | 5.6% |
| | SULLIVAN | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | WORTH | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | NW TOTAL | 472 | 212 | 194 | 47.8% | 406 | 351 | 55 | 13.5% |
| | Labara | 1 40 | | | 1 44 00/ | | | , | 00.50/ |
| NE REGION | ADAIR | 18 | | 7 | 41.2% | 17 | 13 | | 23.5% |
| | AUDRAIN | 0 | 0 | 0 | 0.0% | 0 | 0 | | 0.0% |
| | BOONE | 212 | 84 | 85 | 50.3% 40.0% | 169 | 113 | 56 | 33.1% 25.0% |
| | CALLAWAY CLARK | 26 | 12 | 8 2 | 33.3% | 20 | 15 5 | 5 | 16.7% |
| | COLE | 105 | 58 | 46 | 44.2% | 104 | 60 | | 42.3% |
| | GASCONADE | 6 | 5 | 3 | 37.5% | 8 | 8 | | 0.0% |
| | HOWARD | 18 | 10 | 5 | 33.3% | 15 | 14 | | 6.7% |
| | KNOX | 0 | 0 | 0 | 0.0% | 0 | 0 | | 0.0% |
| | LEWIS | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | LINCOLN | 28 | 9 | 11 | 55.0% | 20 | 14 | 6 | 30.0% |
| | MACON | 3 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | MARION | 28 | 17 | 13 | 43.3% | 30 | 26 | 4 | 13.3% |
| | MONITEAU | 0 | _ | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | MONROE | 4 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | MONTGOMERY | 5 | 1 | 4 | 80.0% | 5 | 5 | | 0.0% |
| | OSAGE | 0 | | | 0.0% | 0 | 0 | | 0.0% |
| | PIKE | 10 | | | 22.2% | | 7 | | 22.2% |
| | RALLS | 25 | | | | 0 22 | 0 19 | | |
| | RANDOLPH SCHUYLER | 0 | 16 0 | 6 | | 0 | 0 | | 13.6% 0.0% |
| | SCOTLAND | 2 | | | 0.0% | | 1 | | 0.0% |
| | SHELBY | 4 | 0 | | 100.0% | | 2 | | 0.0% |
| | WARREN | 15 | 11 | 4 | 26.7% | 15 | 13 | | 13.3% |
| | NE TOTAL | 516 | | | 44.7% | | 317 | | 28.8% |
| | | | | | _ | | | · | |
| SE REGION | BOLLINGER | 2 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0.0% |
| | BUTLER | 59 | 41 | 19 | 31.7% | 60 | 52 | | 13.3% |
| | CAPE GIRARDEAU | 105 | 60 | 43 | 41.7% | 103 | 92 | 11 | 10.7% |
| | CARTER | 1 | 0 | | 100.0% | | 1 | | 0.0% |
| | CRAWFORD | 15 | | | 35.7% | | 12 | | 14.3% |
| | DENT | 11 | 6 | | 33.3% | 9 | 8 | | 11.1% |
| | DUNKLIN | 30 | | 13 | 44.8% | 29 | 24 | | 17.2% |
| | | _ | | | | | | | 40 50/ |
| | HOWELL | 39 | | 18 | 45.0% | 40 | 35 | | 12.5% |
| | HOWELL IRON | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | HOWELL | | 1 8 | 0 | 0.0% 33.3% | 1 12 | 1 12 | 0 | |

TABLE 2. CHILD CARE APPLICATIONS May-12

| | | | | | | | | TION RES | |
|------------|-----------------|---------------|----------|---------------|----------|----------|---------|----------|-----------------------|
| | | # DECETVED | # | # DEJECTED | PERCENT | TOTAL | | 16 DAYS | |
| | | KECEIVED | APPROVED | KEJECIED | KEJECIED | KESULVED | UK LESS | OK MURE | TO DAYS |
| | MISSISSIPPI | 29 | 13 | 10 | 43.5% | 23 | 19 | 4 | 17.49 |
| | NEW MADRID | 23 | 19 | 6 | 24.0% | 25 | 23 | 2 | 8.09 |
| | OREGON | 4 | 1 | 2 | 66.7% | 3 | 2 | 1 | 33.39 |
| | PEMISCOT | 23 | 10 | 8 | 44.4% | 18 | 15 | 3 | 16.7% |
| | PERRY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | PHELPS | 21 | 11 | 6 | 35.3% | 17 | 16 | 1 | 5.9% |
| | PULASKI | 28 | 12 | 16 | 57.1% | 28 | 27 | 1 | 3.6% |
| | REYNOLDS | 1 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% |
| | RIPLEY | 17 | 8 | 8 | 50.0% | 16 | 14 | 2 | 12.5% |
| | ST FRANCOIS | 84 | 43 | 24 | 35.8% | 67 | 60 | 7 | 10.4% |
| | STE GENEVIEVE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | SCOTT | 66 | 30 | 31 | 50.8% | 61 | 58 | 3 | 4.9% |
| | SHANNON | 2 | 1 | 2 | 66.7% | 3 | 2 | 1 | 33.3% |
| | STODDARD | 18 | 14 | 3 | 17.6% | 17 | 15 | 2 | 11.8% |
| | TEXAS | 13 | 5 | 3 | 37.5% | 8 | 8 | 0 | 0.0% |
| | WASHINGTON | 19 | 16 | 4 | 20.0% | 20 | 19 | 1 | 5.0% |
| | WAYNE | 12 | 3 | 6 | 66.7% | 9 | 8 | 1 | 11.1% |
| | WRIGHT | 6 | 5 | 2 | 28.6% | 7 | 6 | 1 | 14.3% |
| | SE TOTAL | 645 | 359 | 239 | 40.0% | 598 | 536 | 62 | 10.4% |
| | | | | 1 | | | | | |
| SW REGION | BARRY | 14 | 6 | | | | 13 | 1 | 0.0% |
| | BARTON | 0 | 0 | | 0.0% | 0 | 0 | | 0.0% |
| | BATES | 6 | 4 | | | 5 | 5 | | 0.0% |
| | BENTON | 12 | 7 | 1 | 12.5% | 8 | 8 | | 0.0% |
| | CAMDEN | 23 | 15 | 8 | | 23 | 19 | | 17.4% |
| | CEDAR | 10 | 6 | 5 | 45.5% | 11 | 10 | 1 | 9.1% |
| | CHRISTIAN | 65 | 40 | 28 | 41.2% | 68 | 58 | 10 | 14.7% |
| | DADE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | DALLAS | 8 | 6 | 3 | 33.3% | 9 | 9 | 0 | 0.0% |
| | DOUGLAS | 7 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0.0% |
| | GREENE | 262 | 147 | 108 | 42.4% | 255 | 210 | 45 | 17.6% |
| | HENRY | 20 | 6 | 10 | 62.5% | 16 | 14 | 2 | 12.5% |
| | HICKORY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | JASPER | 137 | 70 | 60 | 46.2% | 130 | 103 | 27 | 20.8% |
| | LACLEDE | 26 | 18 | 14 | 43.8% | 32 | 30 | 2 | 6.3% |
| | LAWRENCE | 11 | 4 | 4 | 50.0% | 8 | 5 | 3 | 37.5% |
| | MCDONALD | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | MILLER | 9 | 6 | 3 | 33.3% | 9 | 9 | 0 | 0.0% |
| | MORGAN | 2 | 2 | 2 | 50.0% | 4 | 4 | 0 | 0.0% |
| | NEWTON | 40 | 17 | 22 | 56.4% | 39 | 34 | 5 | 12.8% |
| | OZARK | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | POLK | 24 | 14 | 6 | 30.0% | 20 | 16 | 4 | 20.0% |
| | ST CLAIR | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | STONE | 19 | 9 | 5 | 35.7% | 14 | 12 | 2 | 14.3% |
| | TANEY | 52 | 17 | 23 | 57.5% | 40 | 34 | 6 | 15.0% |
| | VERNON | 21 | 13 | 4 | 23.5% | 17 | 16 | 1 | 5.9% |
| | WEBSTER | 21 | 12 | 7 | 36.8% | 19 | 16 | 3 | 15.8% |
| | SW TOTAL | 789 | 421 | 322 | 43.3% | 743 | 628 | 115 | 15.5% |
| /A BEATTE | lo | | | | | | | | |
| KC REGION | CLAY | 162 | | | | | 110 | | 24.7% |
| | JACKSON | 1,090 | | | 42.8% | | 652 | | 30.1% |
| | PLATTE | 43 | | | | | 36 | | 12.2% |
| | KC TOTAL | 1,295 | 635 | 485 | 43.3% | 1,120 | 798 | 322 | 28.7% |
| STL REGION | FRANKLIN | 89 | 47 | 38 | 44.7% | 85 | 60 | 25 | 29.4% |
| | JEFFERSON | 174 | 108 | 77 | 41.6% | 185 | 163 | | 11.9% |
| | ST CHARLES | 265 | 81 | | 62.8% | 218 | 123 | | 43.6% |
| | ST LOUIS COUNTY | 1,401 | | | 35.3% | | 1,059 | | 19.0% |
| | ST LOUIS COUNTY | 942 | 676 | | 24.7% | | 672 | | 25.2% |
| | SL TOTAL | 2,871 | | | | | 2,077 | | 25.2% 22.9% |
| | U.M | | | , ,,,,,, | 2 70 | , | _,0,7 | , J., | |
| STATEWIDE | 1 | 6,588 | 3,631 | 2,375 | 39.5% | 6,006 | 4,707 | 1,299 | 21.6% |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE May-12

| | | REASON FOR CARE | | | | | | | |
|-----------|---|---|--|---|--|---|--|---|--|
| | | TOTAL | | | | PROTECTIVE | SPECIAL | INCAPACITATED | |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT | |
| NW REGION | LANDDEW | 1 / | 1 0 | 1 | | | | 1 | |
| NW REGION | ANDREW ATCHISON | 6 | 0 | 0 | 0 | 6 | 0 | | |
| | BUCHANAN | 551 | 404 | 92 | 7 | 40 | 5 | | |
| | CALDWELL | 6 | 4 | 2 | 0 | 0 | 0 | | |
| | CARROLL | 13 | 5 | 2 | 0 | 6 | 0 | | |
| | CASS | 460 | 279 | 47 | 4 | 121 | 1 | | |
| | CHARITON | 8 | 5 | 0 | 0 | 2 | 1 | C | |
| | CLINTON | 39 | 25 | 9 | | 4 | 0 | | |
| | COOPER | 51 | 33 | 2 | 2 | 13 | 1 | | |
| | DAVIESS | 16 | 11 | 2 | | 3 | 0 | | |
| | DE KALB | 2 | 0 | 0 | | 2 | 0 | | |
| | GENTRY GRUNDY | 8 | 0 36 | 5 | | <u>8</u> | 0 | | |
| | HARRISON | 52 18 | 10 | 3 | 0 | 5 | 0 | | |
| | HOLT | 0 | 0 | 0 | _ | 0 | 0 | | |
| | JOHNSON | 190 | 140 | 12 | 2 | 32 | 0 | | |
| | LAFAYETTE | 131 | 87 | 13 | 3 | 28 | 0 | | |
| | LINN | 24 | 14 | 3 | 0 | 7 | 0 | C | |
| | LIVINGSTON | 7 | 1 | 0 | 0 | 6 | 0 | | |
| | MERCER | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | NODAWAY | 38 | 29 | 5 | 0 | 4 | 0 | | |
| | PETTIS | 149 | 97 | 15 | 0 | 36 | 0 | | |
| | PUTNAM | 15 | 5 | 1 | 0 | 9 | 0 | | |
| | RAY SALINE | 43 | 28 | 6 | 0 | 8 | 0 | | |
| | SULLIVAN | 20 | 0 | 0 | 0 | 20 5 | 0 | | |
| | WORTH | 0 | 0 | - | _ | 0 | 0 | | |
| | NW TOTAL | 1,856 | 1,214 | 220 | 20 | 374 | 9 | | |
| | | | | | | | | | |
| NE REGION | ADAIR | 70 | 43 | 5 | | 21 | 0 | | |
| | AUDRAIN | 7 | 1 | 0 | | 6 | 0 | | |
| | BOONE | 931 | 635 | 99 | 6 | 158 | 10 | | |
| | CALLAWAY CLARK | 125 12 | 85 | 16 | 0 | 19 2 | 2 | | |
| | COLE | 493 | 305 | 57 | 6 | 115 | 4 | | |
| | GASCONADE | 38 | 22 | 4 | 0 | 12 | 0 | | |
| | HOWARD | 61 | 52 | 5 | | 4 | 0 | | |
| | KNOX | 5 | 0 | 0 | | 5 | 0 | | |
| | LEWIS | 33 | 23 | 2 | 0 | 8 | 0 | | |
| | LINCOLN | 122 | 61 | 15 | 2 | 43 | 0 | | |
| | MACON | 35 | 26 | 4 | 0 | 5 | 0 | | |
| | MARION | 168 | 132 | 15 | 0 | 19 | 1 | | |
| | MONITEAU | 11 | | | | 1.1 | 0 | | |
| | MONROE | 25 | 20 | 3 | 0 | 2 | 0 | | |
| | MONTGOMERY OSAGE | 26 | 15 0 | 5 | 0 | 5 | 0 | | |
| | PIKE | 64 | 43 | | 0 | 6 18 | 1 | | |
| | RALLS | 7 | 0 | | | 7 | 0 | | |
| | RANDOLPH | 159 | 94 | 34 | | 31 | 0 | | |
| | SCHUYLER | | 6 | | 0 | 0 | 0 | | |
| | | 7 | 0 | | | | | | |
| | SCOTLAND | 3 | 0 | 0 | 0 | 3 | 0 | | |
| | | | | | 0 | 3 8 | 0 | (| |
| | SCOTLAND SHELBY WARREN | 3 18 91 | 0 9 60 | 1 14 | 0 | 8 14 | 0 | 3 | |
| | SCOTLAND SHELBY | 3 18 | 0 | 1 14 | 0 | 8 | 0 | (| |
| SE REGION | SCOTLAND SHELBY WARREN NE TOTAL | 3 18 91 2,517 | 0 9 60 1,639 | 1 14 284 | 0 0 15 | 8 14 522 | 0 0 18 | 39 39 | |
| SE REGION | SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER | 3 18 91 2,517 | 0 9 60 1,639 | 1 14 284 | 0 0 15 | 8 14 522 15 | 0 0 18 | 39 | |
| SE REGION | SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER | 3 18 91 2,517 46 291 | 0 9 60 1,639 24 218 | 1 14 284 6 25 | 0 0 15 | 8 14 522 15 35 | 0 0 18 0 2 | 39 | |
| SE REGION | SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU | 3 18 91 2,517 46 291 402 | 0 9 60 1,639 24 218 303 | 1 14 284 6 25 48 | 0 0 15 1 4 | 8 14 522 15 | 0 0 18 0 2 | 39 | |
| SE REGION | SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER | 3 18 91 2,517 46 291 402 | 0 9 60 1,639 24 218 | 1 14 284 6 25 48 | 0 0 15 1 4 | 14 522 15 35 40 4 | 0 0 18 0 2 1 | 39 | |
| SE REGION | SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER | 3 18 91 2,517 46 291 402 | 0 9 60 1,639 24 218 303 | 1 14 284 6 25 48 2 | 0 0 15 1 4 6 6 | 8 14 522 15 35 40 | 0 0 18 0 2 | 39 39 0 7 | |
| SE REGION | SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN | 3 18 91 2,517 46 291 402 17 | 0 9 60 1,639 24 218 303 10 | 1 14 284 6 25 48 2 7 | 0 0 15 1 4 6 6 1 | 14 522 15 35 40 4 25 | 0 0 18 0 2 1 1 0 0 | 339 39 0 7 4 0 | |
| SE REGION | SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT | 3 18 91 2,517 46 291 402 17 78 | 0 9 60 1,639 24 218 303 10 46 | 1 14 284 6 25 48 2 7 7 7 15 | 0 0 15 1 4 6 6 1 0 | 8 14 522 15 35 40 4 25 7 | 0 0 18 0 2 1 1 0 0 | 339 39 0 7 4 0 0 1 | |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE May-12

| | | | | | REASON | FOR CARE | | |
|------------|----------------------|------------|------------|-----------|----------|------------|------|--------------|
| | | TOTAL | | | | PROTECTIVE | | INCAPACITATE |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT |
| | IMADISON | 95 | 49 | 6 | 0 | 38 | 2 | ! |
| | MARIES | 3 | 0 | 0 | 0 | 30 | 0 | |
| | MISSISSIPPI | 112 | 90 | 12 | 2 | 8 | 0 | |
| | NEW MADRID | 105 | 82 | 8 | 1 | 13 | 0 | |
| | OREGON | 18 | | 1 | 0 | 3 | 0 | |
| | PEMISCOT | 146 | 94 | 13 | 4 | 35 | 0 | |
| | PERRY | 12 | 0 | 0 | 0 | 12 | 0 | |
| | PHELPS | 123 | 71 | 19 | 0 | 31 | 1 | |
| | PULASKI | 80 | 49 | 9 | 0 | 21 | 1 | |
| | REYNOLDS | 4 | | 3 | 0 | 0 | C | |
| | RIPLEY | 81 | 58 | 7 | 1 | 14 | 1 | |
| | ST FRANCOIS | 497 | 283 | 56 | 2 | 149 | 2 | |
| | STE GENEVIEVE | 78 | 55 | 7 | 0 | 16 | C | |
| | SCOTT | 338 | 246 | 36 | 4 | 48 | C |) |
| | SHANNON | 12 | 8 | 3 | 1 | 0 | 0 | |
| | STODDARD | 154 | 77 | 10 | 1 | 63 | O | |
| | TEXAS | 50 | 31 | 9 | 0 | 9 | 0 | |
| | WASHINGTON | 155 | 76 | 14 | 1 | 61 | 1 | |
| | WAYNE | 52 | 35 | 4 | 0 | 13 | 0 | |
| | WRIGHT | 27 | 13 | 4 | 1 | 9 | 0 | |
| | SE TOTAL | 3,346 | 2,171 | 357 | 37 | 735 | 13 | 3 |
| | 1 | | | | | | | _ |
| SW REGION | BARRY | 71 | | 4 | 0 | 24 | 0 | |
| | BARTON | 7 | | | 0 | 7 | 0 | |
| | BATES | 42 | 21 | 2 | 0 | 18 | 0 | |
| | BENTON | 58 | 39 | 7 | 0 | 10 | 1 | |
| | CAMDEN | 91 | 54 | 13 | 2 | 22 | 0 | |
| | CEDAR | 52 | 40 | 6 | 0 | 4 | 0 | |
| | CHRISTIAN | 344 | 169 | 31 | 0 | 142 | 0 | |
| | DADE | 7 | | | 0 | 7 | 0 | |
| | DALLAS | 43 | | 8 | 0 | 2 | 0 | |
| | DOUGLAS | 18 | | 2 | 0 | 3 | 0 | |
| | GREENE | 1,440 | 850 | 172 | 12 | 390 | 6 | |
| | HENRY | 109 | 57 | 12 | 2 | 37 | 1 | |
| | HICKORY | 20 | 9 | 1 | 0 | 10 | 0 | |
| | JASPER | 621 | 330 | 52 10 | 2 | 233 | 3 | |
| | LACLEDE | 133 | 74 | 10 | 1 | 45 | 1 | |
| | LAWRENCE MCDONALD | 113 | 51 | 0 | 0 | 48 23 | 0 | |
| | MILLER | 23 | 13 | 0 | 0 | 9 | 0 | |
| | MORGAN | 24 | 11 | 4 | 0 | 7 | 0 | |
| | NEWTON | 237 | 113 | 33 | 1 | 87 | 0 | |
| | OZARK | 0 | | | 0 | | | |
| | POLK | 103 | | 14 | 0 | 27 | 0 | |
| | ST CLAIR | 4 | 0 | | 0 | 4 | 0 | |
| | STONE | 69 | | 4 | 0 | 23 | 1 | |
| | TANEY | 120 | | | 2 | 25 | 1 | |
| | VERNON | 86 | | | 1 | 1 | C | |
| | WEBSTER | 112 | | | 2 | 48 | C | |
| | SW TOTAL | 3,969 | 2,216 | 425 | 28 | 1,256 | 14 | . 30 |
| | 1 | | 1 | | | | | |
| KC REGION | CLAY | 809 | | | | 232 | 3 | |
| | JACKSON | 4,912 | | | 204 | 1,173 | 8 | |
| | PLATTE | 193 | | | 220 | 39 | 1 | |
| | KC TOTAL | 5,914 | 3,431 | 761 | 220 | 1,444 | 12 | . 4 |
| STL REGION | FRANKLIN | 343 | 178 | 39 | 3 | 119 | 1 | |
| | JEFFERSON | 915 | | | 7 | 292 | 0 | |
| | ST CHARLES | 988 | | | 8 | 202 | 2 | |
| | ST LOUIS COUNTY | 7,434 | | | | 863 | 16 | |
| | ST LOUIS CITY | 5,549 | | | 370 | | 18 | |
| | SL TOTAL | 15,229 | | | | 1,779 | 37 | |
| | JE IVIAL | 15,223 | 10,111 | 2,334 | 032 | 1,779 | 37 | 150 |
| | | | | | | | | |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

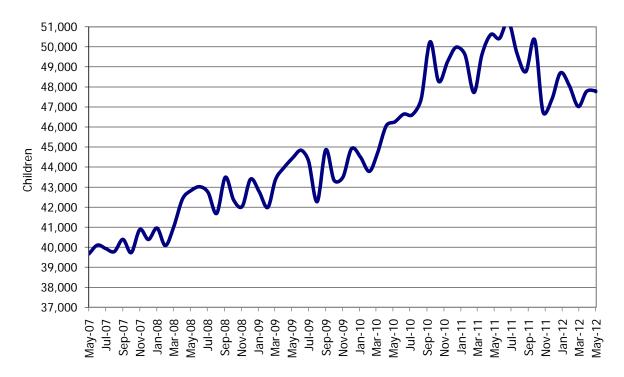


Figure 6. Block Grant Child Care Payments

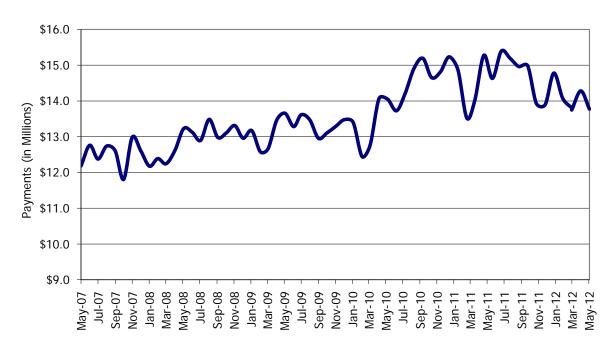
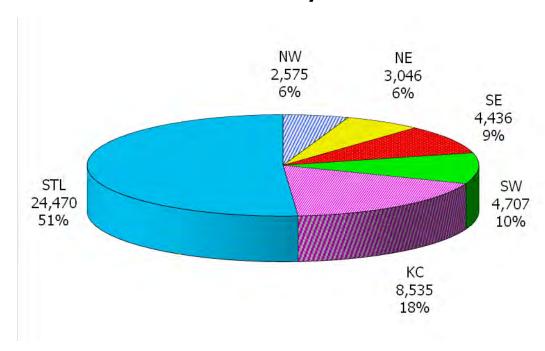
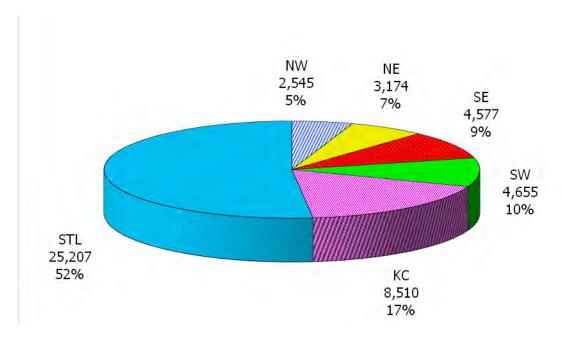


Figure 7. Children Served by Region

May 2012



12-Month Average May 2011-April 2012



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY May 2012

| | | ECS/AC | /CTS/IIS | ADOPTIO | N SUBSIDY | TNCOME | ELIGIBLE | TOTAL (LINI | OUPLICATED) |
|-----------|---|---------------|---------------------------|--------------|------------------|------------------|---------------------|-------------|---|
| | | CHILDREN | | CHILDREN | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | 0 | | 01122211211 | | 0 | |
| NW REGION | ANDREW | 2 | \$387 | 4 | \$868 | 25 | \$3,789 | 31 | \$5,044 |
| | ATCHISON | 0 | \$0 | 0 | \$0 | 8 | \$755 | 8 | \$755 |
| | BUCHANAN | 18 | \$7,441 | 22 | \$6,446 | 658 | \$194,990 | 698 | \$208,877 |
| | CALDWELL | 0 | \$0 | 0 | \$0 | 3 | \$113 | 3 | \$113 |
| | CARROLL | 6 | \$849 | 0 | \$0 | 7 | \$879 | 13 | \$1,728 |
| | CASS | 80 | \$29,765 | 43 | \$11,029 | 475 | \$122,467 | 598 | \$163,262 |
| | CHARITON | 2 | \$551 | 0 | \$0 | 7 | \$879 | 9 | \$1,431 |
| | CLINTON | 5 | \$1,067 | 0 | \$0 | 25 | \$4,044 | 30 | \$5,111 |
| | COOPER | 9 | \$1,873 | 4 | \$522 | 116 | \$17,361 | 129 | \$19,757 |
| | DAVIESS | 2 | \$544 | 1 | \$279 | 14 | \$1,523 | 17 | \$2,347 |
| | DE KALB | 2 | \$682 | 0 | \$0 | 16 | \$2,603 | 18 | \$3,285 |
| | GENTRY | 0 | \$0 | 8 | \$455 | 10 | \$929 | 18 | \$1,384 |
| | GRUNDY | 6 | \$934 | 3 | \$368 | 14 | \$2,317 | 23 | \$3,619 |
| | HARRISON | 4 | \$575 | 1 | \$498 | 13 | \$1,867 | 18 | \$2,940 |
| | HOLT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | JOHNSON | 25 | \$8,019 | 8 | \$2,093 | 303 | \$80,738 | 336 | \$90,850 |
| | LAFAYETTE | 20 | \$7,181 | 9 | \$2,602 | 138 | \$30,149 | 166 | \$39,932 |
| | LINN | 3 | \$536 | 4 | \$407 | 16 | \$2,482 | 23 | \$3,425 |
| | LIVINGSTON | 6 | \$1,130 | 0 | \$0 | 55 | \$9,586 | 61 | \$10,716 |
| | MERCER | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | NODAWAY | 1 | \$245 | 3 | \$592 | 29 | \$4,768 | 33 | \$5,604 |
| | PETTIS | 15 | \$3,672 | 21 | \$4,402 | 136 | \$22,780 | 172 | \$30,853 |
| | PUTNAM | 9 | \$1,607 | 0 | \$0 | 16 | \$2,280 | 25 | \$3,887 |
| | RAY | 5 | \$1,625 | 3 | \$625 | 39 | \$5,898 | 47 | \$8,147 |
| | SALINE | 9 | \$2,168 | 11 | \$2,494 | 73 | \$15,916 | 93 | \$20,578 |
| | SULLIVAN | 1 | \$213 | 4 | \$797 | 1 | \$256 | 6 | \$1,266 |
| | WORTH | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | NW TOTAL | 230 | \$71,064 | 149 | \$34,477 | | \$529,368 | 2,575 | \$634,909 |
| | 111111111111111111111111111111111111111 | | , , , , , , , , , , , , , | | 1-7 | , - | 1 7 | , 1 | , |
| NE REGION | ADAIR | 19 | \$4,044 | 2 | \$376 | 44 | \$5,602 | 65 | \$10,023 |
| | AUDRAIN | 3 | \$1,161 | 3 | \$381 | 73 | \$12,948 | 79 | \$14,490 |
| | BOONE | 85 | \$46,489 | 72 | \$26,041 | 1,021 | \$334,268 | 1,178 | \$406,797 |
| | CALLAWAY | 12 | \$3,035 | 7 | \$2,024 | 118 | \$23,178 | 137 | \$28,237 |
| | CLARK | 2 | \$519 | 0 | \$0 | 4 | \$627 | 6 | \$1,146 |
| | COLE | 74 | \$38,754 | 42 | \$13,048 | | \$122,578 | 547 | \$174,380 |
| | GASCONADE | 8 | \$1,666 | 4 | \$787 | 34 | \$4,091 | 46 | \$6,544 |
| | HOWARD | 2 | \$472 | 2 | \$331 | 21 | \$3,826 | 25 | \$4,628 |
| | KNOX | 5 | \$944 | 0 | \$0 | 13 | \$1,282 | 18 | \$2,226 |
| | LEWIS | 7 | \$1,271 | 1 | \$728 | | \$5,396 | 42 | \$7,394 |
| | LINCOLN | 35 | \$8,284 | 8 | \$1,756 | 91 | \$16,259 | 134 | \$26,299 |
| | MACON | 5 | \$1,295 | 0 | \$0 | | \$8,784 | 70 | \$10,079 |
| | MARION | 17 | \$3,426 | 2 | \$588 | | \$27,287 | 176 | \$31,300 |
| | MONITEAU | 6 | \$1,500 | 5 | \$1,098 | 68 | \$9,597 | 79 | \$12,195 |
| | MONROE | 1 | \$135 | 1 | \$58 | | \$4,143 | 34 | \$4,336 |
| | MONTGOMERY | 2 | \$683 | | \$344 | | \$1,949 | 21 | \$2,975 |
| | OSAGE | 4 | \$602 | 1 | \$292 | 39 | \$6,431 | 44 | \$7,325 |
| | PIKE | 14 | \$3,897 | 4 | \$754 | | \$4,243 | 72 | \$8,894 |
| | RALLS | 5 | \$1,359 | | \$514 | | \$1,253 | 19 | \$3,126 |
| | RANDOLPH | 23 | \$6,325 | 8 | \$1,279 | | \$21,661 | 155 | \$29,264 |
| | SCHUYLER | 0 | \$0 | | \$0 | | \$0 | 0 | \$0 |
| | SCOTLAND | 3 | \$2,368 | | \$0 | | \$283 | 8 | \$2,651 |
| | SHELBY | 1 | \$61 | 7 | \$1,557 | 8 | \$714 | 16 | \$2,332 |
| | WARREN | 14 | \$2,886 | | \$0 | | \$7,397 | 75 | \$10,283 |
| | NE TOTAL | 347 | \$131,173 | | \$51,956 | | \$623,796 | 3,046 | \$806,925 |
| | 1 | | 77 | | 7, | _, | 4/ | | 7000,000 |
| SE REGION | BOLLINGER | 12 | \$2,554 | 3 | \$976 | 31 | \$4,869 | 46 | \$8,399 |
| | BUTLER | 27 | \$6,507 | 8 | \$1,887 | | \$59,707 | 369 | \$68,100 |
| | CAPE GIRARDEAU | 36 | \$9,956 | | \$852 | 437 | \$71,054 | 477 | \$81,862 |
| | | 4 | \$796 | | \$0 | | \$839 | 12 | \$1,635 |
| | ICARTER | | #.70 | | | | \$6,684 | 74 | \$11,838 |
| | CARTER CRAWFORD | | \$2.968 | 12 | \$2.187 | :111 | | | |
| | CRAWFORD | 11 | \$2,968 \$1,268 | | \$2,187 \$581 | | | | |
| | CRAWFORD DENT | 11 | \$1,268 | 3 | \$581 | 43 | \$6,234 | 50 | \$8,084 |
| | CRAWFORD DENT DUNKLIN | 11 4 19 | \$1,268 \$4,824 | 3 15 | \$581 \$2,277 | 43 150 | \$6,234 \$24,983 | 50 184 | \$8,084 \$32,084 |
| | CRAWFORD DENT | 11 | \$1,268 | 3 15 9 | \$581 | 43 150 279 | \$6,234 | 50 | \$8,084 |

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY May 2012

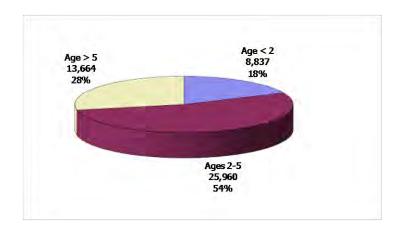
| STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION STL REGION FRANKLIN JEFFERSO ST CHARL | | 1 03/40 | /CTS/IIS | ADOPTIO | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UNI | OUPLICATED) |
|---|--------------|-------------------|----------------------|------------|------------------------------|------------------------|-----------------------------------|------------------------|-----------------------------------|
| MARIES MISSISSII NEW MAC OREGON PEMISCO PERRY PHEPS PULASKI REYNOLD RIPLEY ST FRANC STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION KC REGION FRANKLIN JEFFERSO ST CHARL | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| MARIES MISSISSII NEW MAC OREGON PEMISCO PERRY PHELPS PULASKI REYNOLD RIPLEY ST FRANC STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | | | | | | | | |
| MISSISSII NEW MAD OREGON PEMISCO PERRY PHELPS PULASKI REYNOLD RIPLEY ST FRANC STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 31 | \$7,622 | 7 | \$1,601 | 111 9 | \$15,244 | 149 | \$24,467 |
| NEW MADOREGON PEMISCO PERRY PHELPS PULASKI REYNOLD RIPLEY ST FRANC STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREEN HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA FRANKLIN JEFFERSO ST CHARL | | 2 8 | \$284 \$2.017 | 1 0 | \$245 \$0 | 180 | \$1,512 \$27,904 | 12 188 | \$2,041 \$29,922 |
| OREGON PEMISCO PERRY PHELPS PULASKI REYNOLD RIPLEY ST FRANC STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 13 | \$2,768 | 0 | \$0 \$0 | 161 | \$27,904 \$25,139 | 174 | \$29,922 |
| PEMISCO-PERRY PHELPS PULASKI REYNOLD RIPLEY ST FRANC STE GENE SCOTT SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 0 | \$2,700 | 3 | \$474 | 21 | \$2,205 | 24 | \$2,679 |
| PERRY PHELPS PULASKI REYNOLD RIPLEY ST FRANC STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 26 | \$6,825 | 9 | \$1,394 | 224 | \$34,109 | 259 | \$42,328 |
| PHELPS PULASKI REYNOLD RIPLEY ST FRANC STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 8 | \$1,317 | 4 | \$1,202 | 95 | \$13,067 | 107 | \$15,586 |
| REYNOLD RIPLEY ST FRANC STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STE GENE KC TOTA STORE ST CHARLIN JEFFERSO ST CHARL | | 14 | \$3,241 | 17 | \$3,783 | 93 | \$13,680 | 124 | \$20,704 |
| RIPLEY ST FRANCE STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | LASKI | 18 | \$4,532 | 3 | \$500 | 60 | \$9,161 | 81 | \$14,193 |
| ST FRANCE STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | YNOLDS | 0 | \$0 | 0 | \$0 | 9 | \$428 | 9 | \$428 |
| STE GENE SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 9 | \$2,095 | 5 | \$796 | 93 | \$11,319 | 107 | \$14,210 |
| SCOTT SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | FRANCOIS | 91 | \$26,045 | 58 | \$11,303 | 443 | \$68,286 | 592 | \$105,634 |
| SHANNON STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION STL REGION FRANKLIN JEFFERSO ST CHARL | E GENEVIEVE | 10 | \$2,139 | 6 | \$884 | 60 | \$8,666 | 76 | \$11,689 |
| STODDAR TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION STL REGION FRANKLIN JEFFERSO ST CHARL | | 36 | \$8,755 | 12 | \$2,143 | 426 | \$70,460 | 474 | \$81,357 |
| TEXAS WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 0 | \$0 | 0 | \$0 | 3 | \$683 | 3 | \$683 |
| WASHING WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 50 | \$10,352 | 13 | \$2,833 | 120 | \$16,322 | 183 | \$29,507 |
| WAYNE WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 0 | \$0 | 9 | \$2,100 | 44 | \$6,127 | 53 | \$8,226 |
| WRIGHT SE TOTA SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 32 | \$6,486 | 29 | \$5,558 | 134 | \$25,958 | 195 | \$38,003 |
| SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 1 4 | \$154 \$1,230 | 12 4 | \$1,956 | 46 27 | \$6,397 \$4,531 | 59 35 | \$8,507 |
| SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 486 | 120,158 | 246 | \$527 48,446 | 3,704 | 581,089 | 4,436 | \$6,288 749,693 |
| BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | IOIAL | 1 400 | 120,130 | 240 | 70,770 | 3,704 | 301,009 | 7,730 | 749,093 |
| BARTON BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | RRY | 13 | \$3,194 | 9 | \$1,303 | 56 | \$9,528 | 78 | \$14,025 |
| BATES BENTON CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 2 | \$222 | 5 | \$713 | 28 | \$3,790 | 35 | \$4,725 |
| CAMDEN CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 12 | \$2,805 | 6 | \$1,240 | 20 | \$3,153 | 38 | \$7,198 |
| CEDAR CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENG MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | NTON | 8 | \$2,347 | 0 | \$0 | 50 | \$7,688 | 58 | \$10,035 |
| CHRISTIA DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENG MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | MDEN | 14 | \$3,174 | 8 | \$1,764 | 48 | \$7,333 | 70 | \$12,271 |
| DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | DAR | 3 | \$641 | 1 | \$194 | 55 | \$6,422 | 59 | \$7,257 |
| DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | RISTIAN | 81 | \$22,499 | 68 | \$14,933 | 248 | \$42,845 | 397 | \$80,276 |
| DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 2 | \$263 | 5 | \$588 | 6 | \$802 | 13 | \$1,652 |
| GREENE HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 2 | \$543 | 0 | \$0 | 69 | \$10,156 | 71 | \$10,700 |
| HENRY HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 4 | \$1,647 | 0 | \$0 | 11 | \$1,344 | 15 | \$2,991 |
| HICKORY JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 201 | \$92,428 | 183 | \$60,870 | 1,404 | \$379,857 | 1,788 | \$533,156 |
| JASPER LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 29 | \$7,361 | 8 | \$2,206 | 105 | \$16,337 | 142 | \$25,903 |
| LACLEDE LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 8 | \$1,991 | 2 | \$303 | 12 | \$1,204 | 22 | \$3,498 |
| LAWRENC MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 130 39 | \$42,495 \$10,249 | 104 | \$30,772 \$1,430 | 474 112 | \$100,230 \$14,957 | 704 156 | \$173,497 \$26,637 |
| MCDONAL MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 31 | \$6,241 | 19 | \$1,430 | 83 | \$10,840 | 133 | \$20,037 |
| MILLER MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 18 | \$3,935 | 6 | \$1,374 | 48 | \$8,211 | 72 | \$13,520 |
| MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 9 | \$1,972 | 0 | \$0 | 39 | \$6,235 | 48 | \$8,207 |
| NEWTON OZARK POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 4 | \$798 | 3 | \$332 | 15 | \$1,470 | 22 | \$2,600 |
| POLK ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 51 | \$14,889 | 34 | \$8,205 | 170 | \$32,395 | 255 | \$55,489 |
| ST CLAIR STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | ARK | 0 | \$0 | 0 | \$0 | 8 | \$1,110 | 8 | \$1,110 |
| STONE TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | LK | 20 | \$5,685 | 8 | \$956 | 74 | \$9,939 | 102 | \$16,580 |
| TANEY VERNON WEBSTER SW TOTA KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | CLAIR | 2 | \$631 | 2 | \$870 | 7 | \$1,950 | 11 | \$3,450 |
| KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 16 | \$4,622 | 7 | \$1,283 | 50 | \$8,483 | 73 | \$14,387 |
| KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 22 | \$4,126 | 3 | \$2,074 | 119 | \$19,648 | 144 | \$25,849 |
| KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 0 | \$0 | 1 | \$835 | 79 | \$11,402 | 80 | \$12,238 |
| KC REGION CLAY JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 23 | \$6,136 | 25 | \$4,043 | 65 | \$10,407 | 113 | \$20,585 |
| JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | V TOTAL | 744 | \$240,893 | 514 | \$139,454 | 3,455 | \$727,736 | 4,707 | \$1,108,083 |
| JACKSON PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | A \ / | 110 | 47.1// | 110 | 20.010 | 710 | 105 025 | 040 | 271 002 |
| PLATTE KC TOTA STL REGION FRANKLIN JEFFERSO ST CHARL | | 118 693 | 47,166 \$324,752 | 112 477 | 38,010 \$172,508 | 710 6,185 | 185,825 | 940 7.252 | 271,002 \$2,329,528 |
| STL REGION FRANKLIN JEFFERSO ST CHARL | | 13 | \$324,752 \$5,453 | 25 | \$172,508 | 205 | \$1,832,268 \$58,354 | 7,352 243 | \$2,329,528 \$73,677 |
| JEFFERSO ST CHARL | | 824 | \$377,371 | 614 | \$220,389 | 7,100 | \$2,076,447 | 8,535 | \$2,674,207 |
| JEFFERSO ST CHARL | | | | | | | | | |
| ST CHARL | | 95 | 37,664 | 27 | 7,579 | 307 | 77,374 | 428 | 122,617 |
| | | 179 | \$71,709 | 114 | \$36,535 | 912 | \$247,600 | 1,204 | \$355,844 |
| | | 127 | \$53,874 | 74 | \$23,895 | 1,218 | \$349,862 | 1,418 | \$427,631 |
| | LOUIS COUNTY | 426 | \$191,965 | 441 | \$152,933 | 11,315 | \$3,508,509 | 12,182 | \$3,853,407 |
| SI LOUIS SL TOTA | LOUIS CITY | 172 999 | \$80,150 | | \$49,718 \$270,660 | 8,941 22,693 | \$2,911,067 \$7,094,412 | 9,240 24,470 | \$3,040,935 \$7,800,434 |
| | | • | \$435,362 | | • | | | | \$1,000,43 4 |
| OUT OF S | JT OF STATE | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| STATEWIDE (UNDUPLICA | | 3,630 | \$1,376,022 | 2,480 | \$765,382 | 41,675 | \$11,632,847 | 47,769 | \$13,774,251 |

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

May 2012

12-Month Average May 2011-April 2012



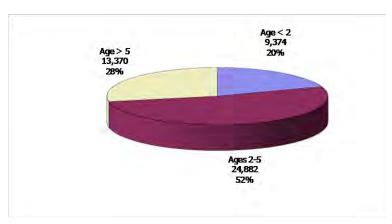
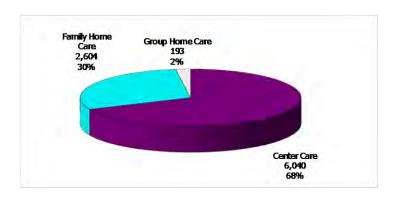


Figure 9. Children Served Age < 2 by Facility

May 2012

12-Month Average May 2011-April 2012



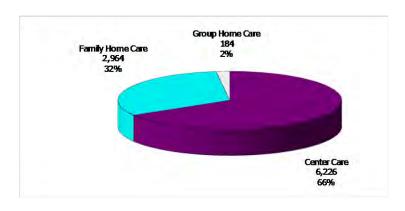
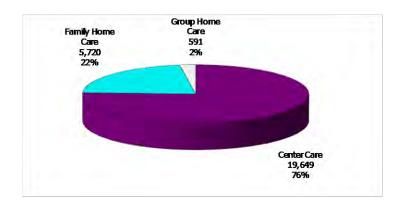


Figure 10. Children Served Ages 2-5 by Facility

May 2012

12-Month Average May 2011-April 2012



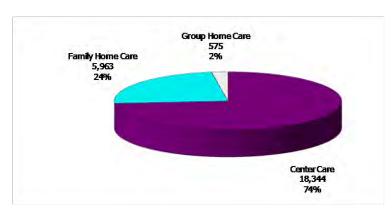
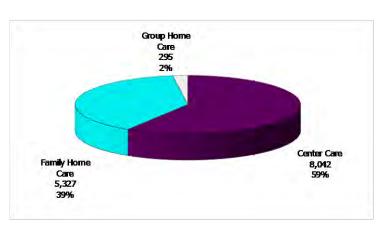


Figure 11. Children Served Age > 5 by Facility

May 2012





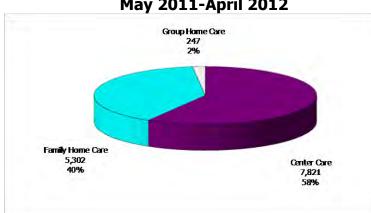
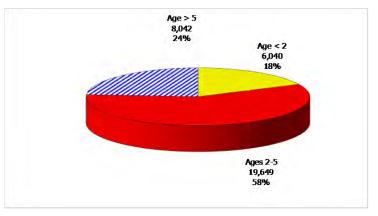


Figure 12. Children Served in Center by Age

May 2012

12-Month Average May 2011-April 2012



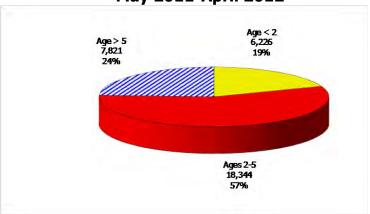
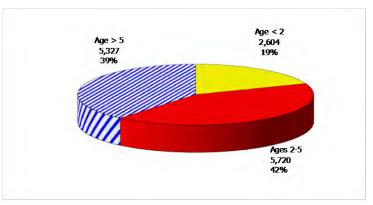


Figure 13. Children Served in Family Home by Age

May 2012

12-Month Average May 2011-April 2012



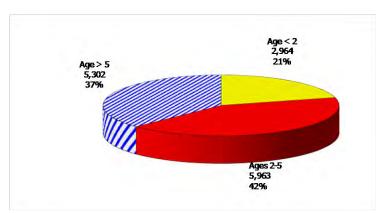
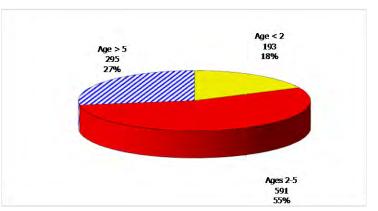
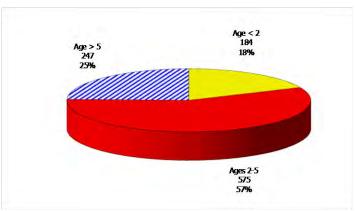


Figure 14. Children Served in Group Home by Age

May 2012

12-Month Average May 2011-April 2012





DSS ECPSS MONTHLY MANAGEMENT REPORT - 14

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Mav-12

| | | CHANGE | | | CHANGE |
|----------|---|--|--|---|---|
| | | | | | |
| CHILDREN | CHILDREN | FROM | PAYMENTS | _ | FROM |
| May-2012 | May-2011 | LAST YEAR | May-2012 | May-2011 | LAST YEAR |
| 47,769 | 50,422 | -5.3% | \$13,774,251 | \$14,631,241 | -5.9% |
| | | | | | |
| | | | | | |
| | | | | | -11.8% |
| 5,453 | 6,002 | -9.1% | \$2,501,464 | \$2,702,771 | -7.4% |
| 6,497 | 7,147 | -9.1% | \$1,832,608 | \$2,011,306 | -8.9% |
| 6,994 | 7,629 | -8.3% | \$1,975,666 | \$2,160,692 | -8.6% |
| 6,967 | 7,086 | -1.7% | \$1,993,064 | \$1,988,962 | 0.2% |
| 5,287 | 5,258 | 0.6% | \$1,315,321 | \$1,322,715 | -0.6% |
| 3,079 | 2,979 | 3.4% | \$579,427 | \$571,585 | 1.4% |
| 2,499 | 2,627 | -4.9% | \$473,538 | \$485,313 | -2.4% |
| 2,299 | 2,319 | -0.9% | \$443,276 | \$445,557 | -0.5% |
| 1,909 | 1,982 | -3.7% | \$373,088 | \$402,006 | -7.2% |
| 1,653 | 1,656 | -0.2% | \$328,859 | \$338,003 | -2.7% |
| 1,212 | 1,229 | -1.4% | \$252,703 | \$265,930 | -5.0% |
| 768 | 850 | -9.6% | \$163,135 | \$189,912 | -14.1% |
| 78 | 69 | 13.0% | \$24,460 | \$21,546 | 13.5% |
| 102 | 125 | -18.4% | \$35,113 | \$44,621 | -21.3% |
| E** | | ı | | | |
| | 24.002 | 4 20/ | ¢10 401 204 | ¢11 022 720 | -4.9% |
| , | | | | | -4.9% -9.4% |
| | | | | | |
| 1,074 | 1,064 | 0.9% | \$200,528 | \$195,408 | 2.6% |
| E** | | | | | |
| | | | | | |
| 2,232 | 2,478 | -9.9% | \$1,166,860 | \$1,310,024 | -10.9% |
| 1,039 | 1,248 | -16.7% | \$296,519 | \$347,890 | -14.8% |
| 66 | 79 | -16.5% | \$19,149 | \$22,408 | -14.5% |
| | | | | | |
| 3,808 | 4,045 | -5.9% | \$2,020,778 | \$2,134,871 | -5.3% |
| 1,565 | 1,902 | -17.7% | \$444,136 | \$536,729 | -17.3% |
| 127 | 117 | 8.5% | \$36,550 | \$31,171 | 17.3% |
| | | | | | |
| 4,782 | 5,208 | -8.2% | \$1,438,653 | \$1,565,168 | -8.1% |
| 1,626 | 1,840 | -11.6% | \$368,175 | \$415,948 | -11.5% |
| 141 | 167 | -15.6% | \$25,780 | \$30,190 | -14.6% |
| | | | | | |
| 5,392 | 5,795 | -7.0% | \$1,607,642 | \$1,732,605 | -7.2% |
| 1,477 | 1,720 | -14.1% | \$334,893 | \$394,721 | -15.2% |
| 181 | 180 | 0.6% | \$33,131 | \$33,366 | -0.7% |
| | | | | | |
| 5,468 | 5,518 | -0.9% | \$1,648,206 | \$1,632,130 | 1.0% |
| 1,412 | 1,477 | -4.4% | \$317,305 | \$330,927 | -4.1% |
| 154 | 156 | -1.3% | \$27,553 | \$25,905 | 6.4% |
| | | | , | • | |
| 4,007 | 3,939 | 1.7% | \$1,048,386 | \$1,049,350 | -0.1% |
| | | -2.9% | | | -2.3% |
| | | | | | -3.7% |
| | 3,308 5,453 6,497 6,994 6,967 5,287 3,079 2,499 2,299 1,909 1,653 1,212 768 78 102 E** 2,232 1,039 66 3,808 1,565 127 4,782 1,626 141 5,392 1,477 181 5,468 1,412 154 | 3,308 3,775 5,453 6,002 6,497 7,147 6,994 7,629 6,967 7,086 5,287 5,258 3,079 2,979 2,499 2,627 2,299 2,319 1,909 1,982 1,653 1,656 1,212 1,229 768 850 78 69 102 125 E** 2,232 1,478 1,039 1,248 66 79 3,808 4,045 1,565 1,902 127 117 4,782 5,208 1,626 1,840 141 167 5,392 5,795 1,477 1,720 181 180 5,468 5,518 1,412 1,477 154 156 4,007 3,939 1,205 1,241 | 3,308 3,775 -12.4% 5,453 6,002 -9.1% 6,497 7,147 -9.1% 6,994 7,629 -8.3% 6,967 7,086 -1.7% 5,287 5,258 0.6% 3,079 2,979 3.4% 2,499 2,627 -4.9% 2,299 2,319 -0.9% 1,909 1,982 -3.7% 1,653 1,656 -0.2% 1,212 1,229 -1.4% 768 850 -9.6% 78 69 13.0% 102 125 -18.4% E** 2,232 2,478 -9.9% 1,039 1,248 -16.7% 66 79 -16.5% 3,808 4,045 -5.9% 1,565 1,902 -17.7% 127 117 8.5% 4,782 5,208 -8.2% 1,626 1,840 -11.6% 141 167 -15.6% 5,392 5,795 -7.0% 1,477 1,720 -14.1% 181 180 0.6% 5,468 5,518 -0.9% 1,407 3,939 1.7% 1,205 1,241 -2.9% | 3,308 3,775 -12.4% \$1,482,528 5,453 6,002 -9.1% \$2,501,464 6,497 7,147 -9.1% \$1,832,608 6,994 7,629 -8.3% \$1,975,666 6,967 7,086 -1.7% \$1,993,064 5,287 5,258 0.6% \$1,315,321 3,079 2,979 3.4% \$579,427 2,499 2,627 -4.9% \$443,276 1,909 1,982 -3.7% \$373,088 1,653 1,656 -0.2% \$328,859 1,212 1,229 -1.4% \$252,703 768 850 -9.6% \$163,135 78 69 13.0% \$24,460 102 125 -18.4% \$35,113 E*** 33,495 34,982 -4.3% \$10,481,294 13,562 14,832 -8.6% \$3,092,429 1,074 1,064 0.9% \$200,528 E*** 2,232 2,478 -9.9% \$1,166,860 1,039 1,248 -16.7% \$296,519 66 79 -16.5% \$19,149 3,808 4,045 -5.9% \$2,020,778 1,565 1,902 -17.7% \$444,136 127 117 8.5% \$36,550 4,782 5,208 -8.2% \$1,438,653 1,626 1,840 -11.6% \$368,175 141 167 -15.6% \$368,175 141 167 -15.6% \$334,893 1,626 1,840 -11.6% \$368,175 141 167 -15.6% \$334,893 1,648 5,518 -0.9% \$1,607,642 1,477 1,720 -14.1% \$334,893 181 180 0.6% \$331,331 5,468 5,518 -0.9% \$1,648,206 1,412 1,477 -4.4% \$3317,305 154 156 -1.3% \$27,553 | 3,308 3,775 -12.4% \$1,482,528 \$1,680,321 5,453 6,002 -9.1% \$2,501,464 \$2,702,771 6,497 7,147 -9.1% \$1,832,608 \$2,011,306 6,994 7,629 -8.3% \$1,975,666 \$2,160,692 6,967 7,086 -1.7% \$1,993,064 \$1,988,962 5,287 5,258 0.6% \$1,315,321 \$1,322,715 3,079 2,979 3.4% \$579,427 \$571,585 2,499 2,627 -4.9% \$473,538 \$485,313 2,299 2,319 -0.9% \$443,276 \$445,557 1,909 1,982 -3.7% \$373,088 \$402,006 1,653 1,656 -0.2% \$328,859 \$338,003 1,212 1,229 -1.4% \$252,703 \$265,930 768 850 -9.6% \$163,135 \$189,912 78 69 13.0% \$24,460 \$21,546 102 125 -18.4% \$35,113 \$44,621 E** 33,495 34,982 -4.3% \$10,481,294 \$11,023,720 \$13,562 14,832 -8.6% \$3,092,429 \$3,412,053 1,074 1,064 0.9% \$296,519 \$347,890 66 79 -16.5% \$19,149 \$22,408 3,808 4,045 -5.9% \$2,020,778 \$2,134,871 1,565 1,902 -17.7% \$444,136 \$536,729 127 117 8.5% \$36,550 \$31,717 4,782 5,208 -8.2% \$1,438,653 \$1,565,168 1,626 1,840 -11.6% \$368,175 \$415,948 141 167 -15.6% \$25,780 \$30,190 5,392 5,795 -7.0% \$1,607,642 \$1,732,605 1,417 1,720 -14.1% \$334,893 \$394,721 181 180 0.6% \$33,131 \$33,366 5,468 5,518 -0.9% \$1,648,206 \$1,632,130 1,205 1,241 -2.9% \$249,188 \$254,942 |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY May-2012

| | | May-2 | 012 | | | |
|-----------------|----------|----------|-----------|-----------------|-----------------|-----------|
| | | | CHANGE | | | CHANGE |
| | CHILDREN | CHILDREN | FROM | PAYMENTS | PAYMENTS | FROM |
| | May-2012 | May-2011 | LAST YEAR | May-2012 | May-2011 | LAST YEAR |
| | | | | | | |
| AGE 6 | | | | | | |
| CENTER | 2,000 | 1,967 | 1.7% | \$373,585 | \$377,650 | -1.1% |
| FAMILY HOME | 1,028 | 970 | 6.0% | \$197,143 | \$184,574 | 6.8% |
| GROUP HOME | 64 | 73 | -12.3% | \$8,699 | \$9,360 | -7.1% |
| AGE 7 | | | | | | |
| CENTER | 1,585 | 1,658 | -4.4% | \$300,624 | \$300,006 | 0.2% |
| FAMILY HOME | 867 | 946 | -8.4% | \$164,960 | \$180,009 | -8.4% |
| GROUP HOME | 61 | 48 | 27.1% | \$7,954 | \$5,299 | 50.1% |
| AGE 8 | | | | | | |
| CENTER | 1,416 | 1,418 | -0.1% | \$270,885 | \$269,849 | 0.4% |
| FAMILY HOME | 841 | 862 | -2.4% | \$164,960 | \$168,789 | -2.3% |
| GROUP HOME | 57 | 54 | 5.6% | \$7,431 | \$6,919 | 7.4% |
| AGE 9 | | | | | | |
| CENTER | 1,153 | 1,180 | -2.3% | \$225,793 | \$233,297 | -3.2% |
| FAMILY HOME | 715 | 789 | -9.4% | \$140,194 | \$164,211 | -14.6% |
| GROUP HOME | 49 | 29 | 69.0% | \$7,101 | \$4,498 | 57.9% |
| AGE 10 | | | | | | |
| CENTER | 921 | 952 | -3.3% | \$179,964 | \$190,359 | -5.5% |
| FAMILY HOME | 712 | 692 | 2.9% | \$145,027 | \$144,998 | 0.0% |
| GROUP HOME | 26 | 22 | 18.2% | \$3,867 | \$2,646 | 46.1% |
| AGE 11 | | | | | | |
| CENTER | 606 | 657 | -7.8% | \$122,570 | \$138,783 | -11.7% |
| FAMILY HOME | 593 | 560 | 5.9% | \$127,390 | \$123,844 | 2.9% |
| GROUP HOME | 18 | 19 | -5.3% | \$2,744 | \$3,303 | -16.9% |
| AGE 12 | | | | | | |
| CENTER | 323 | 315 | 2.5% | \$66,263 | \$74,200 | -10.7% |
| FAMILY HOME | 429 | 529 | -18.9% | \$94,497 | \$114,126 | -17.2% |
| GROUP HOME | 18 | 9 | 100.0% | \$2,375 | \$1,587 | 49.7% |
| AGE 13 | | | | | | |
| CENTER | 20 | 24 | -16.7% | \$5,826 | \$6,769 | -13.9% |
| FAMILY HOME | 58 | 45 | 28.9% | \$18,408 | \$14,592 | 26.2% |
| GROUP HOME | 1 | 1 | 0.0% | \$225 | \$185 | 22.0% |
| AGE 14 and over | | | | | | |
| CENTER | 18 | 26 | -30.8% | \$5,258 | \$8,659 | -39.3% |
| FAMILY HOME | 84 | 98 | -14.3% | \$29,633 | \$35,754 | -17.1% |
| GROUP HOME | 1 | 1 | 0.0% | \$222 | \$207 | 6.9% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

| | | | MAY-31-2012 | MAY-31-2011 |
|------------------------------------|---|-----------------------------------|---------------|---------------|
| | | | | |
| Ra | ce of Children | | | |
| | | White | 45.7% | 47.1% |
| | | Black | 50.8% | 49.6% |
| | | Other | 3.5% | 3.3% |
| His | spanic - Children | | | |
| | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Yes | 3.0% | 2.7% |
| | | No | 97.0% | 97.3% |
| | | | | |
| Ту | pe of Household | | | |
| | | One parent | 93.5% | 92.6% |
| | | Two parent | 6.5% | 7.4% |
| Ша | usehold Size | | | |
| по | usenoia size | 2 | 38.0% | 38.0% |
| | | 3 | 32.4% | 31.9% |
| | | 4 | 17.8% | 18.4% |
| | | 5 | 7.7% | 7.7% |
| | | 6 | 2.7% | 2.8% |
| | | 7 or more | 1.4% | 1.3% |
| | | | | |
| Monthly Household | income by House | hold Size* | | |
| Household Size=2 | | | ا میات | |
| \$545 OR LESS | 43% of pov | verty guidelines | 39.4% | 43.1% |
| \$546-\$654 | | verty guidelines | 4.4% | 4.5% |
| \$655-\$763 | · · | verty guidelines | 5.1% | 5.1% |
| \$764-\$872 | | verty guidelines | 6.1% | 5.3% |
| \$873-\$981 \$982-\$1,090 | | verty guidelines | 5.8% 6.4% | 5.9% 6.4% |
| \$1,091-\$1,199 | | verty guidelines verty guidelines | 6.8% | 6.5% |
| \$1,200-\$1,524 | | verty guidelines | 19.8% | 18.3% |
| OVER \$1,524 | Over 121% of pov | | 6.1% | 4.5% |
| Household Size=3 | 0 vo. 12170 01 po. | only guidennes | 5.1.75 | |
| \$674 OR LESS | 42% of pov | verty guidelines | 32.1% | 36.1% |
| \$675-\$808 | | verty guidelines | 5.3% | 5.3% |
| \$809-\$943 | | verty guidelines | 5.9% | 6.1% |
| \$944-\$1,078 | 68% of pov | verty guidelines | 6.9% | 6.7% |
| \$1,079-\$1,212 | | verty guidelines | 7.1% | 7.5% |
| \$1,213-\$1,347 | | verty guidelines | 8.4% | 7.8% |
| \$1,348-\$1,482 | | verty guidelines | 8.0% | 7.8% |
| \$1,483-\$1,885 | • | verty guidelines | 20.4% | 17.7% |
| OVER \$1,885 | Over 119% of pov | verty guidelines | 5.7% | 5.3% |
| Household Size=4 \$802 OR LESS | 120/ of no. | vorty guidolines | 30.4% | 33.9% |
| \$802 OR LESS \$803-\$962 | | verty guidelines verty guidelines | 30.4% 6.4% | 33.9% 6.5% |
| \$963-\$1,122 | | verty guidelines | 6.8% | 6.9% |
| \$1,123-\$1,283 | | verty guidelines | 8.3% | 7.8% |
| \$1,284-\$1,443 | | verty guidelines | 9.0% | 8.6% |
| \$1,444-\$1,604 | | verty guidelines | 8.2% | 7.6% |
| \$1,605-\$1,764 | | verty guidelines | 7.3% | 7.5% |
| \$1,765-\$2,244 | | verty guidelines | 18.8% | 17.4% |
| OVER \$2,244 | Over 117% of pov | | 4.8% | 6.5% |
| Household Size=5 | | | | |
| 0-\$930 | • | verty guidelines | 33.1% | 36.9% |
| \$931-\$1,116 | | verty guidelines | 7.4% | 7.2% |
| \$1,117-\$1,302 | | verty guidelines | 9.9% | 8.5% |
| \$1,303-\$1,488 | | verty guidelines | 8.3% | 8.5% |
| \$1,489-\$1,674 | | verty guidelines | 8.9% | 7.9% |
| \$1,675-\$1,860 \$1,861 \$2,046 | · · | verty guidelines | 8.0% | 6.9% |
| \$1,861-\$2,046 \$2,047-\$2,601 | · · | verty guidelines | 6.7% 13.7% | 7.2% 14.0% |
| \$2,047-\$2,601 OVER \$2,601 | Over 116% of pov | verty guidelines | 4.1% | 3.0% |

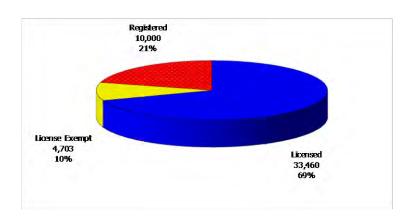
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

Figure 15. Children Served by Provider Type

May 2012

12-Month Average May 2011-April 2012



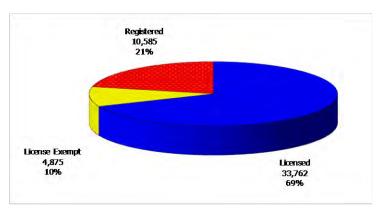


Figure 16. Child Care Providers by Type

May 2012

Licensed 2,174 38%

Registered 3,072 License Exempt 451 8%

12-Month Average May 2011-April 2012

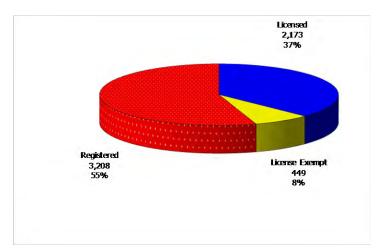


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE May 2012

| | NUMBER OR AMOUNT | NUMBER OR AMOUNT | CHANG FRO |
|------------------------------|---------------------|---------------------|---------------|
| *** TOTAL LICENSED *** | May-2012 | May-2011 | LAST YEA |
| CHILDREN | 33,460 | 35,402 | -5.5° |
| PROVIDERS | 2,174 | 2,239 | -2.9° |
| PAYMENTS | \$10,273,161 | \$10,911,598 | -2.9° |
| CENTERS | \$10,273,101 | \$10,711,570 | -5.7 |
| CHILDREN | 20.010 | 20.021 | 4.00 |
| | 28,818 | 30,021 1,339 | -4.0° 0.8° |
| PROVIDERS | 1,350 | · | |
| PAYMENTS | \$9,276,902 | \$9,726,919 | -4.6 |
| FAMILY HOMES | 0.475 | 4.470 | 47.7 |
| CHILDREN | 3,675 | 4,468 | -17.7 |
| PROVIDERS | 696 | 779 | -10.7 |
| PAYMENTS | \$795,731 | \$989,211 | -19.6 |
| GROUP HOMES | | | |
| CHILDREN | 1,074 | 1,064 | 0.9 |
| PROVIDERS | 130 | 123 | 5.7 |
| PAYMENTS | \$200,528 | \$195,468 | 2.6 |
| ** REGISTERED *** | | | |
| CHILDREN | 10,000 | 10,478 | -4.6 |
| PROVIDERS | 3,072 | 3,206 | -4.2 |
| PAYMENTS | \$2,328,046 | \$2,466,791 | -5.6 |
| FOUR OR LESS | \$2,320,040 | \$2,400,771 | -5.0 |
| UNRELATED CHILDREN | | | |
| | 9.858 | 10 207 | 4.2 |
| CHILDREN | | 10,297 | -4.3 |
| PROVIDERS | 2,980 | 3,092 | -3.6 |
| PAYMENTS | \$2,284,262 | \$2,403,690 | -5.0 |
| OUT-OF-STATE PROVIDER | | | |
| LICENSE EXEMPT | | | |
| CHILDREN | 26 | 37 | -29.7 |
| PROVIDERS | 13 | 17 | -23.5 |
| PAYMENTS | \$7,786 | \$9,004 | -13.5 |
| OUT-OF-STATE PROVIDER | | | |
| LICENSED BY OTHER STATE | | | |
| CHILDREN | 116 | 139 | -16.5 |
| PROVIDERS | 79 | 95 | -16.8 |
| PAYMENTS | \$35,999 | \$52,609 | -31.6 |
| MILITARY | | | |
| CHILDREN | 0 | 6 | -100.0 |
| PROVIDERS | 0 | 2 | -100.0 |
| PAYMENTS | \$0 | \$1,487 | -100.0 |
| | | | |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 4,703 | 4,980 | -5.6 |
| PROVIDERS | 451 | 438 | 3.0 |
| PAYMENTS | \$1,173,044 | \$1,252,853 | -6.4 |
| SCHOOL | | | |
| CHILDREN | 1,524 | 1,459 | 4.5 |
| PROVIDERS | 236 | 225 | 4.9 |
| PAYMENTS | \$341,528 | \$323,426 | 5.6 |
| BUSINESS | | | |
| CHILDREN | 10 | 8 | 25.0 |
| PROVIDERS | 2 | 1 | 100.0 |
| PAYMENTS | \$1,355 | \$1,398 | -3.1 |
| RELIGIOUS | , | . 1 | |
| CHILDREN | 3,172 | 3,510 | -9.6 |
| PROVIDERS | 213 | 210 | 1.4 |
| PAYMENTS | \$830,161 | \$926,610 | -10.4 |
| SUMMER | ψυσυ, το τ | Ψ/20,010 | - 10.4 |
| CHILDREN | 0 | 5 | -100.0 |
| PROVIDERS | 0 | 2 | -100.0 |
| INSTIDENS | U | _ | - 100.0 |