



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

June 2012

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

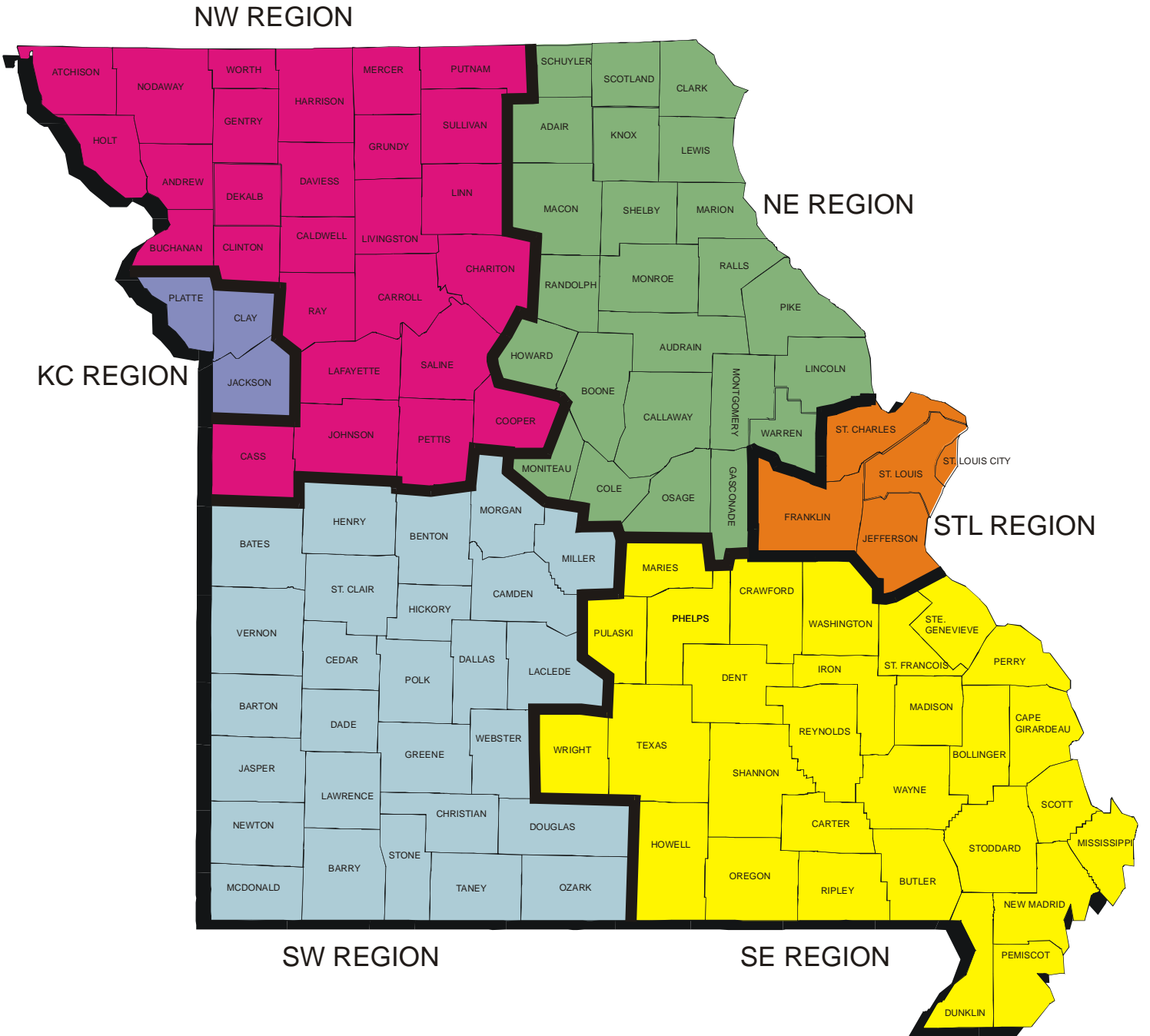
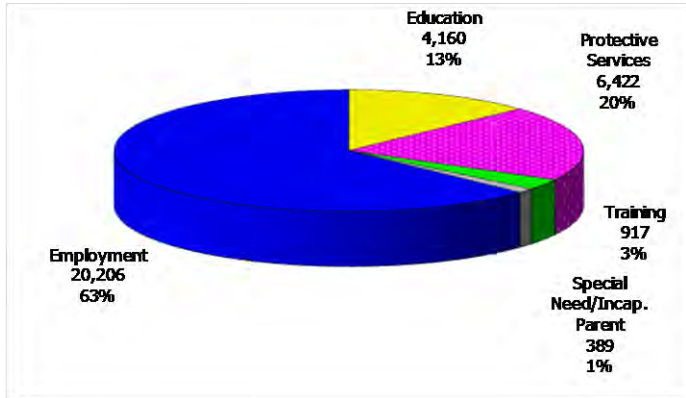


Figure 2. Reason for Child Care

June 2012



**12-Month Average
June 2011-May 2012**

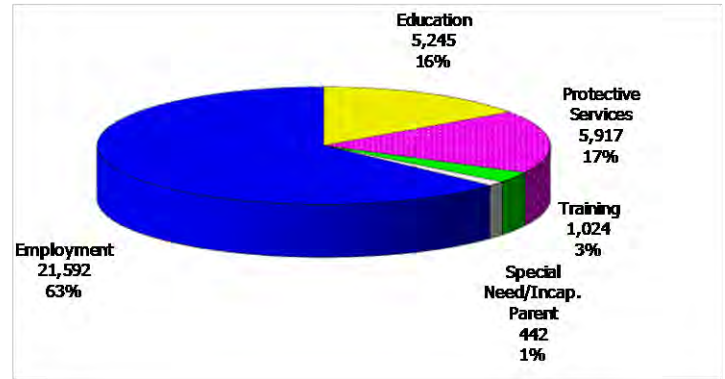
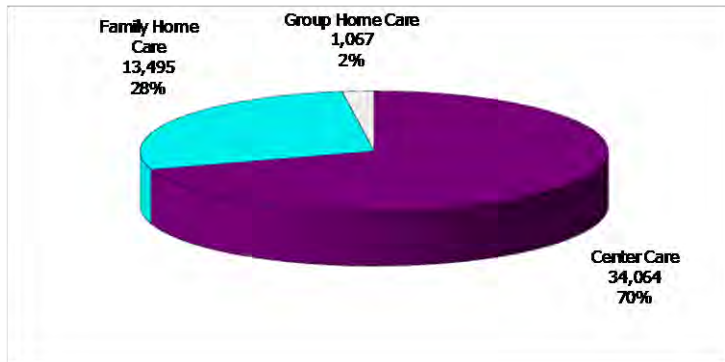


Figure 3. Children Served by Facility

June 2012



**12-Month Average
June 2011-May 2012**

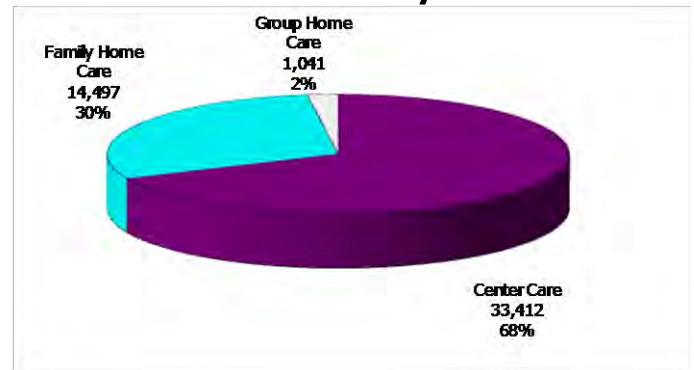
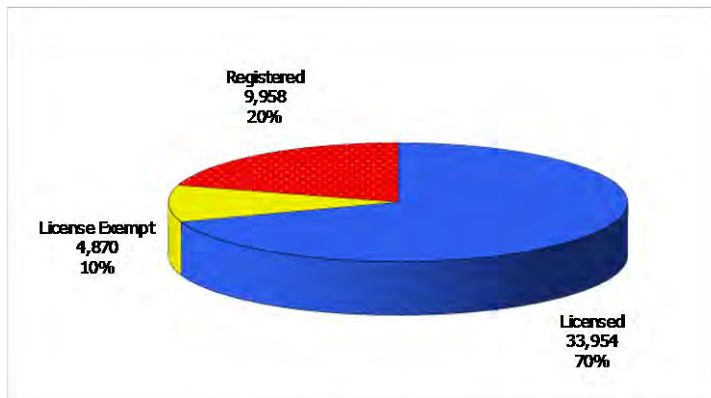


Figure 4. Children Served by Provider

June 2012



**12-Month Average
June 2011-May 2012**

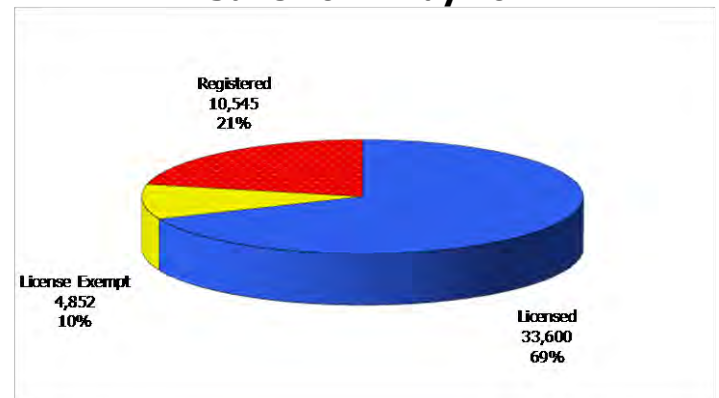


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Jun 2012

	NUMBER OR AMOUNT Jun-2012	NUMBER OR AMOUNT May-2012	NUMBER OR AMOUNT Apr-2012	NUMBER OR AMOUNT Jun-2011	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,117	6,588	5,993	7,401	-7.1%	2.1%	-17.3%
APPLICATIONS APPROVED	3,418	3,631	3,357	4,620	-5.9%	1.8%	-26.0%
APPLICATIONS REJECTED	2,370	2,375	2,100	2,113	-0.2%	12.9%	12.2%
APPLICATIONS PENDING	1,378	1,445	1,363	1,182	-4.6%	1.1%	16.6%
15 DAYS OR LESS	1,001	1,064	1,119	996	-5.9%	-10.5%	0.5%
MORE THAN 15 DAYS	377	381	244	186	-1.0%	54.5%	102.7%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	20,206	20,782	21,017	22,237	-2.8%	-3.9%	-9.1%
EDUCATION	4,160	4,581	5,271	5,378	-9.2%	-21.1%	-22.6%
TRAINING	917	952	957	1,103	-3.7%	-4.2%	-16.9%
PROTECTIVE SERVICES	6,422	6,110	5,992	5,933	5.1%	7.2%	8.2%
SPECIAL NEED	96	103	108	119	-6.8%	-11.1%	-19.3%
INCAPACITATED PARENT	293	303	316	339	-3.3%	-7.3%	-13.6%
TOTAL HOUSEHOLDS	32,094	32,831	33,661	35,109	-2.2%	-4.7%	-8.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	34,064	33,495	33,452	35,585	1.7%	1.8%	-4.3%
FAMILY HOME CARE	13,495	13,562	13,718	15,160	-0.5%	-1.6%	-11.0%
GROUP HOME CARE	1,067	1,074	1,050	1,051	-0.7%	1.6%	1.5%
CHILDREN SERVED BY PROVIDER							
LICENSED	33,954	33,460	33,545	35,873	1.5%	1.2%	-5.3%
LICENSE EXEMPT	4,870	4,703	4,643	5,144	3.6%	4.9%	-5.3%
REGISTERED	9,958	10,000	10,089	10,775	-0.4%	-1.3%	-7.6%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	48,176	47,769	47,806	51,284	0.9%	0.8%	-6.1%
CHILD CARE PAYMENTS	\$14,262,260	\$13,774,251	\$14,282,235	\$15,393,105	3.5%	-0.1%	-7.3%
AVERAGE PER CHILD	\$296	\$288	\$299	\$300	2.7%	-0.9%	-1.4%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,756	6,823	6,925	7,572	-1.0%	-2.4%	-10.8%
CHILD CARE PAYMENTS	\$2,218,772	\$2,187,682	\$2,355,108	\$2,551,108	1.4%	-5.8%	-13.0%
AVERAGE PER CHILD	\$328	\$321	\$340	\$337	2.4%	-3.4%	-2.5%
MEDICAID ONLY							
CHILDREN SERVED	34,030	33,849	33,906	36,761	0.5%	0.4%	-7.4%
CHILD CARE PAYMENTS	\$9,429,118	\$9,185,911	\$9,480,617	\$10,357,940	2.6%	-0.5%	-9.0%
AVERAGE PER CHILD	\$277	\$271	\$280	\$282	2.1%	-0.9%	-1.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	769	794	796	815	-3.1%	-3.4%	-5.6%
CHILD CARE PAYMENTS	\$214,287	\$206,847	\$214,578	\$224,473	3.6%	-0.1%	-4.5%
AVERAGE PER CHILD	\$279	\$261	\$270	\$275	7.0%	3.4%	1.2%
CHILDREN SERVICES							
CHILDREN SERVED	6,422	6,110	5,992	5,933	5.1%	7.2%	8.2%
CHILD CARE PAYMENTS	\$2,343,025	\$2,141,403	\$2,177,822	\$2,204,919	9.4%	7.6%	6.3%
AVERAGE PER CHILD	\$365	\$350	\$363	\$372	4.1%	0.4%	-1.8%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	222	209	203	217	6.2%	9.4%	2.3%
CHILD CARE PAYMENTS	\$57,058	\$52,407	\$54,109	\$54,666	8.9%	5.4%	4.4%
AVERAGE PER CHILD	\$257	\$251	\$267	\$252	2.5%	-3.6%	2.0%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
Jun-12**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ANDREW	0	0	0	0.0%	0	0	0	0.0%	
	ATCHISON	0	0	0	0.0%	0	0	0	0.0%	
	BUCHANAN	140	75	57	43.2%	132	113	19	14.4%	
	CALDWELL	2	1	0	0.0%	1	1	0	0.0%	
	CARROLL	2	0	1	100.0%	1	0	1	100.0%	
	CASS	80	38	43	53.1%	81	72	9	11.1%	
	CHARITON	1	1	1	50.0%	2	1	1	50.0%	
	CLINTON	11	6	4	40.0%	10	8	2	20.0%	
	COOPER	9	3	4	57.1%	7	3	4	57.1%	
	DAVISS	4	2	1	33.3%	3	3	0	0.0%	
	DE KALB	0	0	0	0.0%	0	0	0	0.0%	
	GENTRY	0	0	0	0.0%	0	0	0	0.0%	
	GRUNDY	8	1	7	87.5%	8	4	4	50.0%	
	HARRISON	5	0	4	100.0%	4	4	0	0.0%	
	HOLT	0	0	0	0.0%	0	0	0	0.0%	
	JOHNSON	49	20	22	52.4%	42	38	4	9.5%	
	LAFAYETTE	32	17	12	41.4%	29	22	7	24.1%	
	LINN	4	1	2	66.7%	3	3	0	0.0%	
	LIVINGSTON	0	0	0	0.0%	0	0	0	0.0%	
	MERCER	0	0	0	0.0%	0	0	0	0.0%	
	NODAWAY	6	7	2	22.2%	9	7	2	22.2%	
	PETTIS	77	41	39	48.8%	80	64	16	20.0%	
	PUTNAM	4	1	2	66.7%	3	3	0	0.0%	
	RAY	10	8	0	0.0%	8	6	2	25.0%	
	SALINE	22	11	8	42.1%	19	17	2	10.5%	
	SULLIVAN	1	2	0	0.0%	2	2	0	0.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%		
	NW TOTAL	467	235	209	47.1%	444	371	73	16.4%	
NE REGION	ADAIR	14	3	7	70.0%	10	6	4	40.0%	
	AUDRAIN	1	0	0	0.0%	0	0	0	0.0%	
	BOONE	195	98	87	47.0%	185	108	77	41.6%	
	CALLAWAY	22	8	16	66.7%	24	16	8	33.3%	
	CLARK	4	4	1	20.0%	5	4	1	20.0%	
	COLE	96	47	40	46.0%	87	53	34	39.1%	
	GASCONADE	6	2	2	50.0%	4	4	0	0.0%	
	HOWARD	8	9	2	18.2%	11	9	2	18.2%	
	KNOX	0	0	0	0.0%	0	0	0	0.0%	
	LEWIS	2	1	0	0.0%	1	1	0	0.0%	
	LINCOLN	24	15	10	40.0%	25	19	6	24.0%	
	MACON	10	7	3	30.0%	10	10	0	0.0%	
	MARION	31	12	14	53.8%	26	20	6	23.1%	
	MONITEAU	0	0	0	0.0%	0	0	0	0.0%	
	MONROE	6	6	1	14.3%	7	7	0	0.0%	
	MONTGOMERY	7	4	0	0.0%	4	4	0	0.0%	
	OSAGE	0	0	0	0.0%	0	0	0	0.0%	
	PIKE	6	3	2	40.0%	5	3	2	40.0%	
	RALLS	0	0	0	0.0%	0	0	0	0.0%	
	RANDOLPH	30	17	7	29.2%	24	17	7	29.2%	
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%	
	SCOTLAND	1	0	2	100.0%	2	2	0	0.0%	
	SHELBY	3	0	3	100.0%	3	2	1	33.3%	
	WARREN	19	12	5	29.4%	17	15	2	11.8%	
		NE TOTAL	485	248	202	44.9%	450	300	150	33.3%
	SE REGION	BOLLINGER	4	2	1	33.3%	3	3	0	0.0%
BUTLER		66	43	23	34.8%	66	61	5	7.6%	
CAPE GIRARDEAU		89	52	32	38.1%	84	69	15	17.9%	
CARTER		0	0	0	0.0%	0	0	0	0.0%	
CRAWFORD		9	5	4	44.4%	9	7	2	22.2%	
DENT		10	3	5	62.5%	8	8	0	0.0%	
DUNKLIN		20	13	9	40.9%	22	19	3	13.6%	
HOWELL		36	20	14	41.2%	34	27	7	20.6%	
IRON		1	1	0	0.0%	1	1	0	0.0%	
MADISON		11	10	4	28.6%	14	13	1	7.1%	
MARIES		0	0	0	0.0%	0	0	0	0.0%	

TABLE 2. CHILD CARE APPLICATIONS
Jun-12

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
							RECEIVED	APPROVED	REJECTED
	MISSISSIPPI	14	13	4	23.5%	17	14	3	17.6%
	NEW MADRID	17	11	6	35.3%	17	12	5	29.4%
	OREGON	3	2	1	33.3%	3	2	1	33.3%
	PEMISCOT	19	14	9	39.1%	23	15	8	34.8%
	PERRY	0	0	0	0.0%	0	0	0	0.0%
	PHELPS	21	10	12	54.5%	22	18	4	18.2%
	PULASKI	17	14	4	22.2%	18	15	3	16.7%
	REYNOLDS	2	2	0	0.0%	2	2	0	0.0%
	RIPLEY	11	9	2	18.2%	11	10	1	9.1%
	ST FRANCOIS	79	45	36	44.4%	81	69	12	14.8%
	STE GENEVIEVE	0	0	0	0.0%	0	0	0	0.0%
	SCOTT	60	34	12	26.1%	46	37	9	19.6%
	SHANNON	1	1	0	0.0%	1	1	0	0.0%
	STODDARD	12	13	2	13.3%	15	12	3	20.0%
	TEXAS	13	6	9	60.0%	15	13	2	13.3%
	WASHINGTON	12	9	3	25.0%	12	12	0	0.0%
	WAYNE	10	4	5	55.6%	9	8	1	11.1%
	WRIGHT	9	2	7	77.8%	9	8	1	11.1%
	SE TOTAL	546	338	204	37.6%	542	456	86	15.9%
SW REGION	BARRY	13	5	8	61.5%	13	13	0	0.0%
	BARTON	0	0	0	0.0%	0	0	0	0.0%
	BATES	6	2	2	50.0%	4	3	1	25.0%
	BENTON	10	7	2	22.2%	9	7	2	22.2%
	CAMDEN	22	6	8	57.1%	14	10	4	28.6%
	CEDAR	5	4	0	0.0%	4	4	0	0.0%
	CHRISTIAN	63	36	30	45.5%	66	51	15	22.7%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	3	2	0	0.0%	2	1	1	50.0%
	DOUGLAS	4	1	5	83.3%	6	6	0	0.0%
	GREENE	262	143	98	40.7%	241	189	52	21.6%
	HENRY	23	11	9	45.0%	20	13	7	35.0%
	HICKORY	0	0	0	0.0%	0	0	0	0.0%
	JASPER	130	54	69	56.1%	123	98	25	20.3%
	LACLEDE	21	12	6	33.3%	18	17	1	5.6%
	LAWRENCE	11	5	4	44.4%	9	7	2	22.2%
	MCDONALD	0	0	0	0.0%	0	0	0	0.0%
	MILLER	0	1	1	50.0%	2	2	0	0.0%
	MORGAN	7	3	0	0.0%	3	3	0	0.0%
	NEWTON	49	26	18	40.9%	44	36	8	18.2%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	18	15	7	31.8%	22	21	1	4.5%
	ST CLAIR	0	0	0	0.0%	0	0	0	0.0%
	STONE	13	8	3	27.3%	11	9	2	18.2%
	TANEY	33	14	29	67.4%	43	31	12	27.9%
	VERNON	11	6	5	45.5%	11	10	1	9.1%
	WEBSTER	27	12	10	45.5%	22	17	5	22.7%
	SW TOTAL	731	373	314	45.7%	687	548	139	20.2%
KC REGION	CLAY	146	78	64	45.1%	142	100	42	29.6%
	JACKSON	1,105	548	491	47.3%	1,039	689	350	33.7%
	PLATTE	37	22	20	47.6%	42	35	7	16.7%
	KC TOTAL	1,288	648	575	47.0%	1,223	824	399	32.6%
STL REGION	FRANKLIN	82	41	41	50.0%	82	52	30	36.6%
	JEFFERSON	135	76	51	40.2%	127	115	12	9.4%
	ST CHARLES	199	73	120	62.2%	193	106	87	45.1%
	ST LOUIS COUNTY	1,295	757	441	36.8%	1,198	933	265	22.1%
	ST LOUIS CITY	889	629	213	25.3%	842	609	233	27.7%
	SL TOTAL	2,600	1,576	866	35.5%	2,442	1,815	627	25.7%
STATEWIDE		6,117	3,418	2,370	40.9%	5,788	4,314	1,474	25.5%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jun-12**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION							
ANDREW	4	0	0	0	4	0	0
ATCHISON	0	0	0	0	0	0	0
BUCHANAN	527	388	83	7	42	4	3
CALDWELL	4	3	1	0	0	0	0
CARROLL	12	4	2	0	6	0	0
CASS	436	260	46	5	118	1	6
CHARITON	8	7	0	0	0	1	0
CLINTON	46	22	10	0	13	0	1
COOPER	46	23	1	2	19	1	0
DAVIESS	13	9	1	0	3	0	0
DE KALB	2	0	0	0	2	0	0
GENTRY	8	0	0	0	8	0	0
GRUNDY	52	35	6	2	9	0	0
HARRISON	17	9	3	0	5	0	0
HOLT	0	0	0	0	0	0	0
JOHNSON	171	124	7	2	34	0	4
LAFAYETTE	124	83	12	2	27	0	0
LINN	27	12	3	0	11	0	1
LIVINGSTON	6	2	0	0	4	0	0
MERCER	0	0	0	0	0	0	0
NODAWAY	38	31	3	0	4	0	0
PETTIS	175	114	16	0	42	1	2
PUTNAM	14	5	1	0	8	0	0
RAY	41	25	6	0	9	0	1
SALINE	19	0	0	0	19	0	0
SULLIVAN	9	2	1	0	4	1	1
WORTH	0	0	0	0	0	0	0
NW TOTAL	1,799	1,158	202	20	391	9	19
NE REGION							
ADAIR	79	46	4	0	27	0	2
AUDRAIN	6	0	0	0	6	0	0
BOONE	910	608	92	6	175	9	20
CALLAWAY	118	80	13	0	21	2	2
CLARK	10	7	3	0	0	0	0
COLE	473	296	46	6	116	4	5
GASCONADE	42	22	4	0	16	0	0
HOWARD	57	49	3	0	4	0	1
KNOX	2	0	0	0	2	0	0
LEWIS	28	17	3	0	8	0	0
LINCOLN	127	66	12	3	44	0	2
MACON	30	23	3	0	4	0	0
MARION	162	128	11	0	20	1	2
MONITEAU	10	0	0	0	10	0	0
MONROE	27	22	3	0	2	0	0
MONTGOMERY	25	14	6	1	4	0	0
OSAGE	7	0	0	0	7	0	0
PIKE	69	44	3	0	21	1	0
RALLS	7	0	0	0	7	0	0
RANDOLPH	157	94	22	0	41	0	0
SCHUYLER	7	6	1	0	0	0	0
SCOTLAND	2	0	0	0	2	0	0
SHELBY	15	8	1	0	6	0	0
WARREN	79	54	13	0	10	0	2
NE TOTAL	2,449	1,584	243	16	553	17	36
SE REGION							
BOLLINGER	40	19	5	1	15	0	0
BUTLER	294	217	24	3	38	3	9
CAPE GIRARDEAU	405	295	38	5	63	1	3
CARTER	13	8	2	1	2	0	0
CRAWFORD	79	44	8	0	27	0	0
DENT	42	26	7	1	7	0	1
DUNKLIN	128	79	15	2	31	0	1
HOWELL	170	112	25	3	27	0	3
IRON	14	5	2	0	6	0	1

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jun-12**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	76	31	3	0	40	1	1
MARIES	4	0	0	0	4	0	0
MISSISSIPPI	109	91	9	1	8	0	0
NEW MADRID	105	77	9	1	17	0	1
OREGON	19	15	1	0	3	0	0
PEMISCOT	140	95	10	3	32	0	0
PERRY	11	0	0	0	11	0	0
PHELPS	127	65	17	1	42	1	1
PULASKI	86	54	9	0	22	1	0
REYNOLDS	4	2	2	0	0	0	0
RIPLEY	76	59	4	0	12	1	0
ST FRANCOIS	493	287	45	2	152	2	5
STE GENEVIEVE	80	59	6	0	15	0	0
SCOTT	326	237	33	5	48	0	3
SHANNON	10	8	1	1	0	0	0
STODDARD	144	69	9	0	64	0	2
TEXAS	51	33	8	0	9	0	1
WASHINGTON	165	84	14	1	63	1	2
WAYNE	47	42	2	0	3	0	0
WRIGHT	23	11	6	0	6	0	0
SE TOTAL	3,281	2,124	314	31	767	11	34
SW REGION							
BARRY	75	49	3	0	22	0	1
BARTON	10	0	0	0	10	0	0
BATES	41	20	2	0	18	0	1
BENTON	56	39	6	0	10	0	1
CAMDEN	102	64	12	1	25	0	0
CEDAR	56	43	6	0	6	0	1
CHRISTIAN	340	167	24	0	146	0	3
DADE	3	0	0	0	3	0	0
DALLAS	39	32	4	0	2	0	1
DOUGLAS	21	12	2	0	7	0	0
GREENE	1,495	835	151	8	485	6	10
HENRY	113	55	13	2	42	1	0
HICKORY	14	4	1	0	9	0	0
JASPER	554	304	44	5	196	3	2
LACLEDE	133	74	8	3	47	0	1
LAWRENCE	110	49	12	0	47	1	1
MCDONALD	23	0	0	0	23	0	0
MILLER	19	6	0	0	13	0	0
MORGAN	23	13	2	0	6	0	2
NEWTON	228	108	30	1	87	0	2
OZARK	0	0	0	0	0	0	0
POLK	112	60	15	0	37	0	0
ST CLAIR	3	0	0	0	3	0	0
STONE	72	44	3	0	24	1	0
TANEY	111	72	12	2	24	1	0
VERNON	89	63	17	1	5	0	3
WEBSTER	106	47	11	0	47	0	1
SW TOTAL	3,948	2,160	378	23	1,344	13	30
KC REGION							
CLAY	796	438	96	10	238	4	10
JACKSON	4,750	2,731	575	203	1,204	7	30
PLATTE	190	113	23	2	50	1	1
KC TOTAL	5,736	3,282	694	215	1,492	12	41
STL REGION							
FRANKLIN	339	173	24	2	137	1	2
JEFFERSON	879	497	65	7	302	0	8
ST CHARLES	989	606	123	6	239	2	13
ST LOUIS COUNTY	7,135	4,954	1,022	227	866	13	53
ST LOUIS CITY	5,539	3,668	1,095	370	331	18	57
STL TOTAL	14,881	9,898	2,329	612	1,875	34	133
STATEWIDE	32,094	20,206	4,160	917	6,422	96	293

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

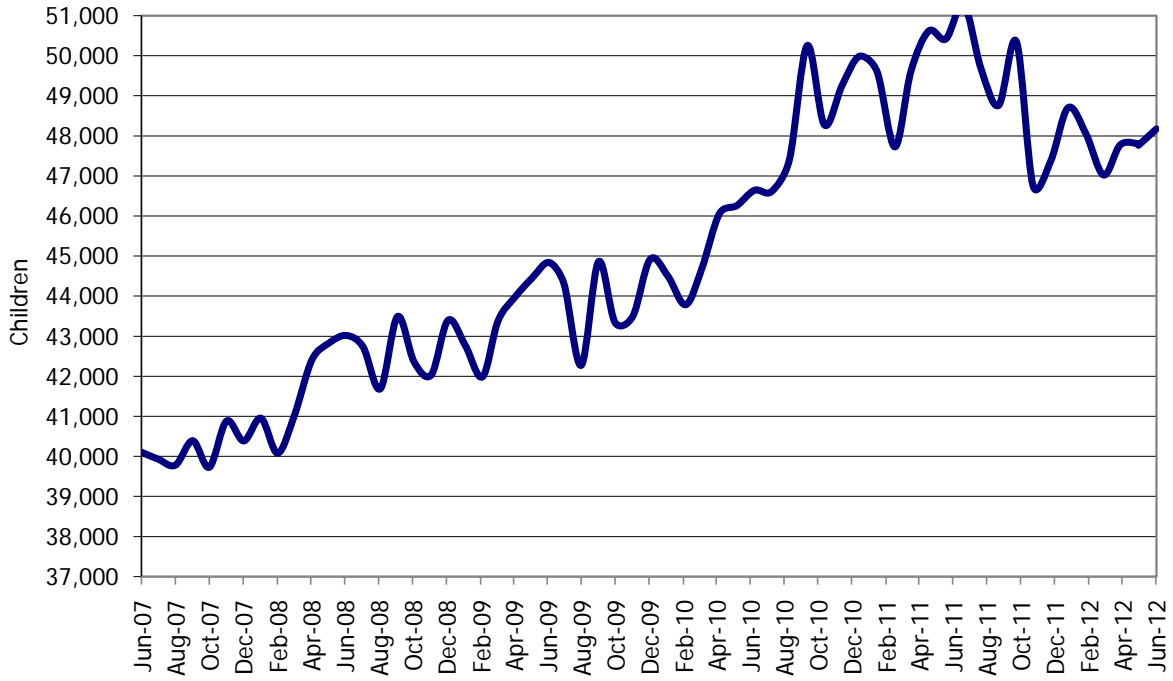


Figure 6. Block Grant Child Care Payments

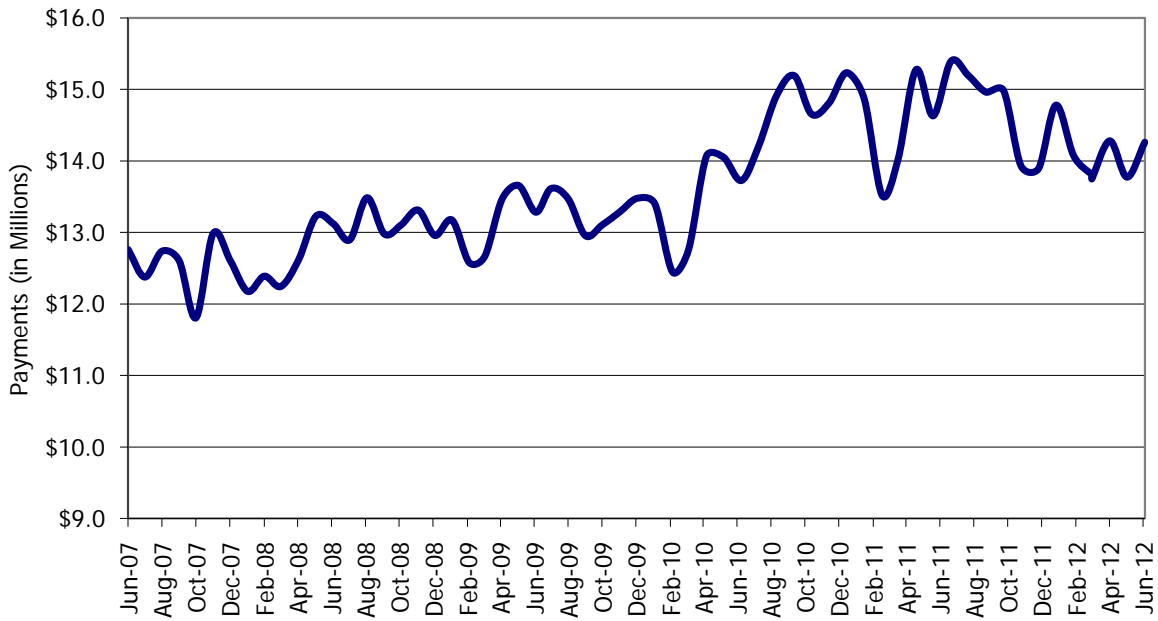
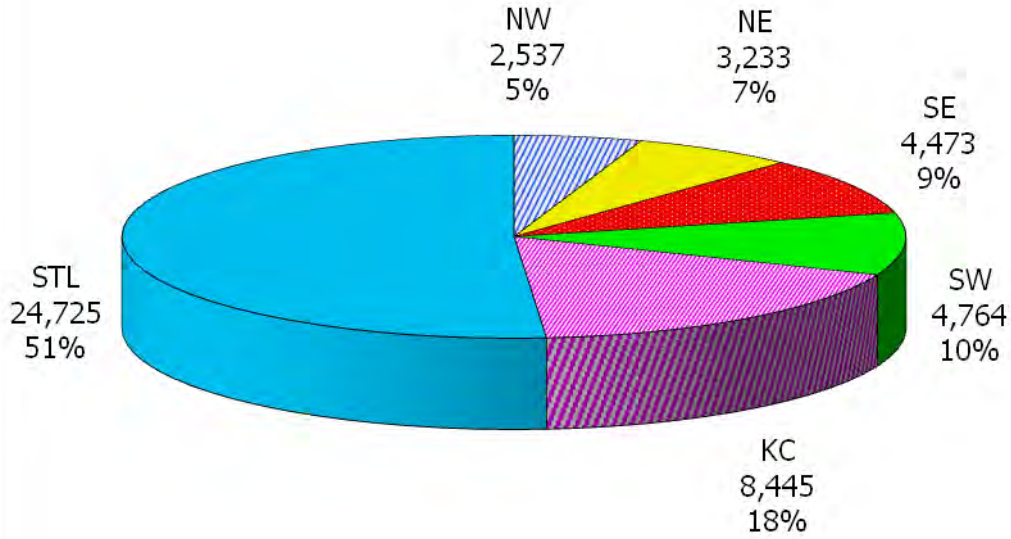
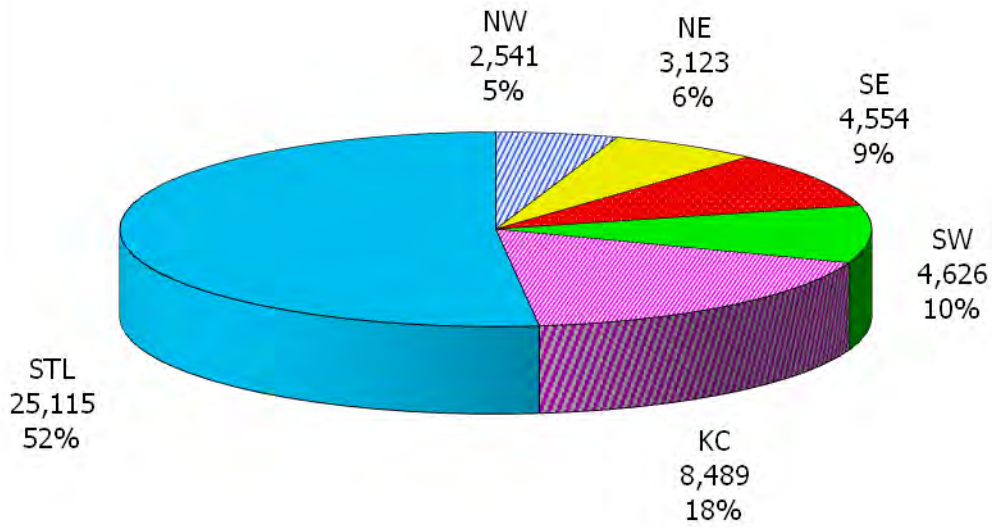


Figure 7. Children Served by Region

June 2012



12-Month Average June 2011-May 2012



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jun 2012**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION								
ANDREW	2	\$253	2	\$656	24	\$4,573	28	\$5,482
ATCHISON	0	\$0	0	\$0	8	\$1,146	8	\$1,146
BUCHANAN	19	\$8,809	23	\$6,865	628	\$187,406	670	\$203,080
CALDWELL	0	\$0	0	\$0	0	\$0	0	\$0
CARROLL	6	\$1,048	0	\$0	5	\$715	11	\$1,763
CASS	74	\$30,080	45	\$16,176	460	\$116,097	579	\$162,354
CHARITON	0	\$0	0	\$0	7	\$710	7	\$710
CLINTON	11	\$3,193	1	\$105	43	\$9,878	55	\$13,176
COOPER	14	\$2,886	6	\$1,310	116	\$17,479	136	\$21,676
DAVISS	2	\$491	1	\$263	13	\$1,113	16	\$1,867
DE KALB	2	\$674	0	\$0	13	\$2,282	15	\$2,956
GENTRY	0	\$0	8	\$817	6	\$508	14	\$1,324
GRUNDY	6	\$1,051	3	\$481	13	\$1,943	22	\$3,474
HARRISON	4	\$928	1	\$179	11	\$2,030	16	\$3,138
HOLT	0	\$0	0	\$0	0	\$0	0	\$0
JOHNSON	25	\$8,262	9	\$3,455	311	\$74,989	345	\$86,706
LAFAYETTE	20	\$8,373	8	\$3,453	113	\$24,660	141	\$36,486
LINN	5	\$1,515	4	\$489	22	\$3,584	31	\$5,588
LIVINGSTON	4	\$1,218	0	\$0	55	\$9,583	59	\$10,802
MERCER	0	\$0	0	\$0	0	\$0	0	\$0
NODAWAY	1	\$147	3	\$643	24	\$3,262	28	\$4,053
PETTIS	22	\$5,795	20	\$4,363	144	\$22,979	186	\$33,137
PUTNAM	8	\$1,635	0	\$0	16	\$2,223	24	\$3,858
RAY	7	\$2,182	3	\$854	37	\$7,055	47	\$10,091
SALINE	7	\$1,694	12	\$3,261	76	\$16,172	95	\$21,126
SULLIVAN	0	\$0	3	\$860	1	\$180	4	\$1,040
WORTH	0	\$0	0	\$0	0	\$0	0	\$0
NW TOTAL	239	\$80,235	152	\$44,230	2,146	\$510,567	2,537	\$635,032
NE REGION								
ADAIR	19	\$4,177	9	\$865	48	\$6,646	76	\$11,688
AUDRAIN	3	\$1,161	3	\$342	74	\$12,023	80	\$13,527
BOONE	106	\$48,914	69	\$25,210	1,104	\$367,397	1,279	\$441,520
CALLAWAY	12	\$3,123	8	\$2,061	118	\$22,587	138	\$27,771
CLARK	0	\$0	0	\$0	21	\$4,113	21	\$4,113
COLE	74	\$32,868	49	\$18,179	448	\$124,126	571	\$175,173
GASCONADE	10	\$2,310	6	\$1,180	38	\$4,398	54	\$7,888
HOWARD	2	\$436	2	\$480	17	\$3,859	21	\$4,775
KNOX	2	\$466	0	\$0	13	\$1,429	15	\$1,895
LEWIS	7	\$1,685	1	\$385	28	\$5,074	36	\$7,144
LINCOLN	39	\$10,089	8	\$2,312	100	\$20,133	147	\$32,534
MACON	4	\$1,191	0	\$0	62	\$8,208	66	\$9,399
MARION	15	\$3,099	5	\$2,652	175	\$31,013	195	\$36,764
MONITEAU	5	\$1,574	4	\$1,118	65	\$10,321	74	\$13,013
MONROE	1	\$137	1	\$122	32	\$4,270	34	\$4,529
MONTGOMERY	2	\$578	2	\$415	15	\$1,862	19	\$2,855
OSAGE	6	\$1,362	1	\$326	35	\$5,991	42	\$7,679
PIKE	17	\$5,256	4	\$694	65	\$4,803	86	\$10,753
RALLS	5	\$1,424	2	\$539	14	\$1,303	21	\$3,265
RANDOLPH	31	\$7,098	10	\$2,417	140	\$23,492	181	\$33,007
SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0
SCOTLAND	2	\$508	0	\$0	5	\$251	7	\$759
SHELBY	0	\$0	6	\$1,529	7	\$430	13	\$1,959
WARREN	10	\$2,020	0	\$0	47	\$5,684	57	\$7,704
NE TOTAL	372	\$129,475	190	\$60,825	2,671	\$669,412	3,233	\$859,713
SE REGION								
BOLLINGER	11	\$3,083	3	\$423	29	\$4,662	43	\$8,168
BUTLER	27	\$7,973	11	\$3,007	395	\$66,633	433	\$77,612
CAPE GIRARDEAU	50	\$14,666	12	\$3,755	462	\$74,385	524	\$92,806
CARTER	2	\$514	0	\$0	10	\$1,359	12	\$1,873
CRAWFORD	12	\$3,833	13	\$2,390	56	\$6,792	81	\$13,015
DENT	4	\$820	3	\$613	46	\$6,238	53	\$7,671
DUNKLIN	17	\$4,881	18	\$3,350	159	\$27,120	194	\$35,350
HOWELL	20	\$5,561	6	\$1,881	273	\$42,928	299	\$50,370
IRON	6	\$2,374	0	\$0	6	\$497	12	\$2,872

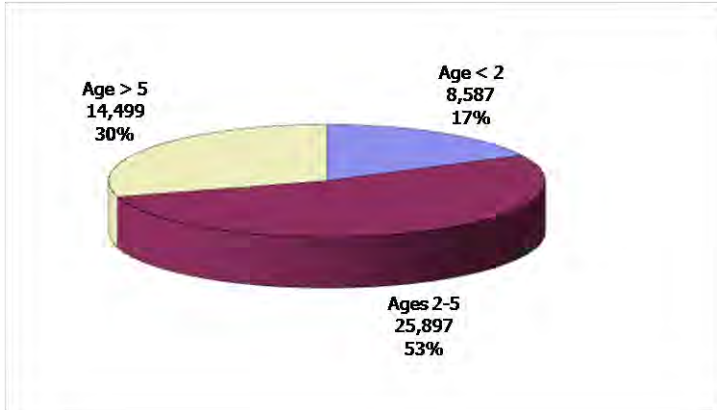
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jun 2012**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
MADISON	33	\$8,175	7	\$2,454	115	\$15,139	155	\$25,768
MARIES	2	\$411	2	\$367	5	\$496	9	\$1,274
MISSISSIPPI	8	\$2,189	0	\$0	158	\$23,368	166	\$25,557
NEW MADRID	13	\$2,978	0	\$546	160	\$28,688	173	\$32,212
OREGON	0	\$0	3	\$757	18	\$1,898	21	\$2,655
PEMISCOT	24	\$5,867	8	\$1,471	201	\$31,462	233	\$38,799
PERRY	8	\$2,073	3	\$631	88	\$11,735	99	\$14,439
PHELPS	24	\$6,903	18	\$4,355	99	\$15,022	141	\$26,280
PULASKI	19	\$6,041	3	\$592	66	\$9,731	88	\$16,364
REYNOLDS	0	\$0	0	\$0	2	\$155	2	\$155
RIPLEY	7	\$1,412	5	\$1,067	98	\$12,476	108	\$14,956
ST FRANCOIS	97	\$28,007	56	\$12,897	414	\$65,757	567	\$106,660
STE GENEVIEVE	10	\$2,375	5	\$1,057	48	\$8,225	63	\$11,658
SCOTT	36	\$8,895	13	\$2,742	436	\$71,529	485	\$83,166
SHANNON	0	\$0	0	\$0	3	\$401	3	\$401
STODDARD	51	\$11,795	13	\$2,856	119	\$16,595	183	\$31,247
TEXAS	0	\$0	9	\$2,025	39	\$5,791	48	\$7,816
WASHINGTON	32	\$6,868	30	\$6,521	135	\$24,918	197	\$38,308
WAYNE	1	\$133	2	\$273	45	\$6,395	48	\$6,801
WRIGHT	3	\$700	3	\$473	27	\$3,325	33	\$4,498
SE TOTAL	517	138,526	246	56,505	3,712	583,719	4,473	778,750
SW REGION								
BARRY	14	\$4,190	8	\$1,519	65	\$10,056	87	\$15,765
BARTON	2	\$397	8	\$1,585	52	\$8,752	62	\$10,734
BATES	12	\$3,265	6	\$1,209	18	\$2,867	36	\$7,341
BENTON	8	\$2,260	2	\$196	54	\$8,069	64	\$10,524
CAMDEN	15	\$3,585	10	\$1,969	54	\$7,623	79	\$13,177
CEDAR	5	\$1,031	1	\$220	59	\$6,877	65	\$8,128
CHRISTIAN	77	\$27,024	76	\$17,640	265	\$56,980	418	\$101,644
DADE	0	\$0	3	\$435	5	\$784	8	\$1,218
DALLAS	2	\$563	0	\$0	60	\$8,014	62	\$8,577
DOUGLAS	6	\$934	1	\$387	10	\$801	17	\$2,122
GREENE	242	\$95,435	239	\$75,852	1,405	\$355,185	1,886	\$526,472
HENRY	29	\$8,395	13	\$3,296	102	\$16,430	144	\$28,121
HICKORY	7	\$1,757	2	\$412	12	\$996	21	\$3,165
JASPER	111	\$40,331	89	\$27,247	379	\$72,462	578	\$140,041
LACLEDE	37	\$10,465	10	\$2,130	108	\$13,773	155	\$26,368
LAWRENCE	29	\$6,460	17	\$3,411	76	\$9,128	122	\$18,999
MCDONALD	15	\$4,009	7	\$1,469	39	\$4,567	61	\$10,045
MILLER	10	\$2,353	0	\$256	35	\$4,938	45	\$7,547
MORGAN	3	\$729	3	\$512	21	\$3,143	27	\$4,383
NEWTON	51	\$17,026	33	\$9,918	188	\$36,722	272	\$63,665
OZARK	0	\$0	0	\$0	8	\$1,259	8	\$1,259
POLK	30	\$8,585	8	\$1,217	78	\$11,289	116	\$21,092
ST CLAIR	1	\$349	2	\$384	7	\$2,015	10	\$2,748
STONE	13	\$3,756	11	\$2,254	53	\$7,927	77	\$13,936
TANEY	21	\$3,763	3	\$1,562	113	\$18,338	137	\$23,664
VERNON	4	\$1,023	1	\$535	92	\$11,763	97	\$13,320
WEBSTER	21	\$5,330	24	\$5,056	66	\$10,023	111	\$20,408
SW TOTAL	765	\$253,013	577	\$160,670	3,424	\$690,779	4,764	\$1,104,463
KC REGION								
CLAY	118	\$3,775	116	\$3,192	717	\$194,426	951	\$291,393
JACKSON	705	\$332,150	502	\$193,844	6,047	\$1,831,489	7,246	\$2,357,483
PLATTE	19	\$6,375	29	\$10,356	200	\$52,040	248	\$68,771
KC TOTAL	842	\$392,300	647	\$247,393	6,964	\$2,077,954	8,445	\$2,717,647
STL REGION								
FRANKLIN	106	\$40,503	34	\$9,073	325	\$80,403	465	\$129,979
JEFFERSON	190	\$75,174	114	\$37,014	864	\$232,758	1,167	\$344,946
ST CHARLES	157	\$66,017	84	\$30,047	1,229	\$349,858	1,468	\$445,922
ST LOUIS COUNTY	417	\$201,063	450	\$172,465	11,417	\$3,683,064	12,280	\$4,056,592
ST LOUIS CITY	186	\$92,419	137	\$56,076	9,025	\$3,040,720	9,347	\$3,189,215
SL TOTAL	1,056	\$475,177	819	\$304,676	22,860	\$7,386,802	24,725	\$8,166,655
OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWIDE (UNDUPLICATED)	3,791	\$1,468,727	2,631	\$874,299	41,777	\$11,919,235	48,176	\$14,262,260

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

June 2012



**12-Month Average
June 2011-May 2012**

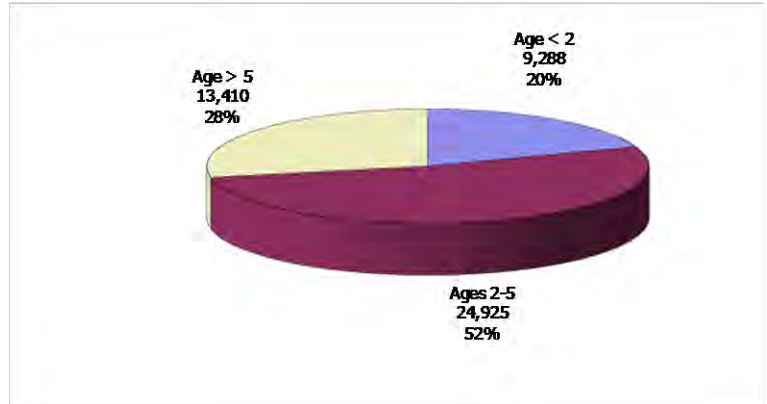
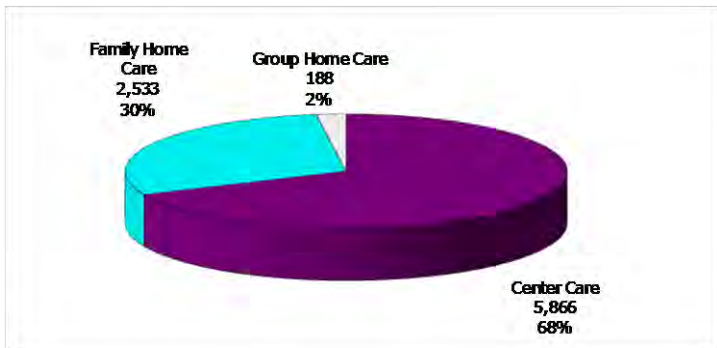


Figure 9. Children Served Age < 2 by Facility

June 2012



**12-Month Average
June 2011-May 2012**

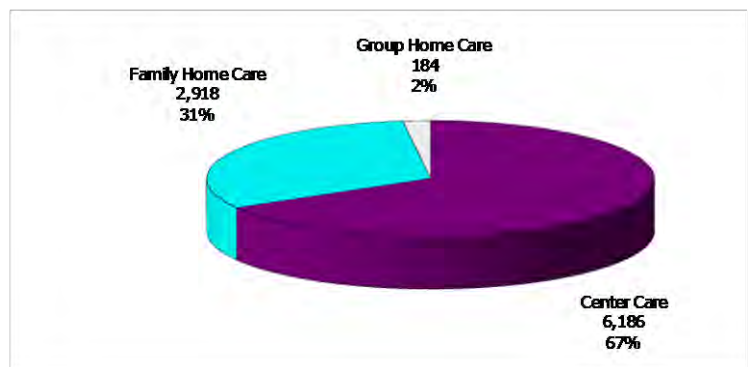
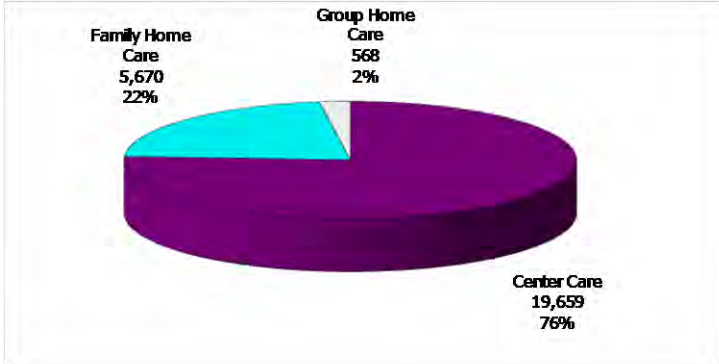


Figure 10. Children Served Ages 2-5 by Facility

June 2012



**12-Month Average
June 2011-May 2012**

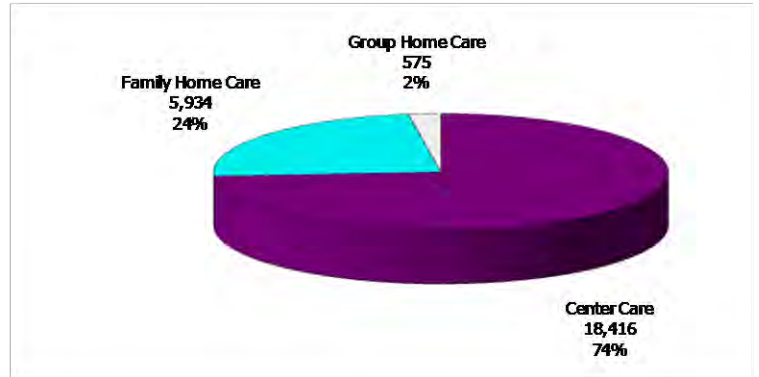
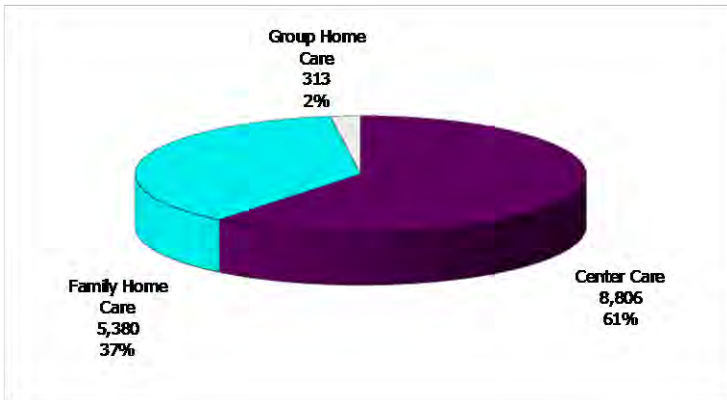


Figure 11. Children Served Age > 5 by Facility

June 2012



**12-Month Average
June 2011-May 2012**

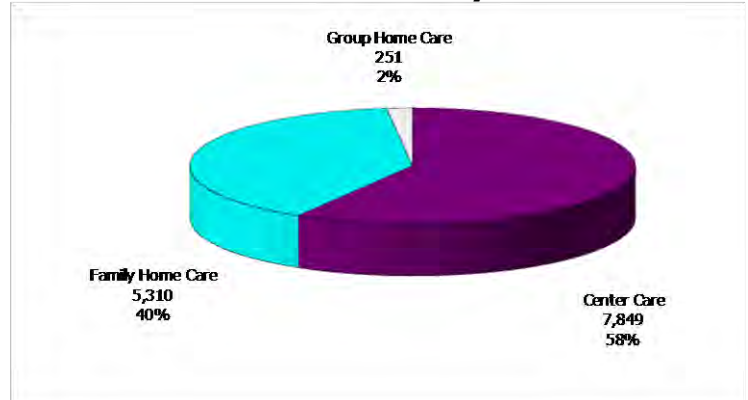
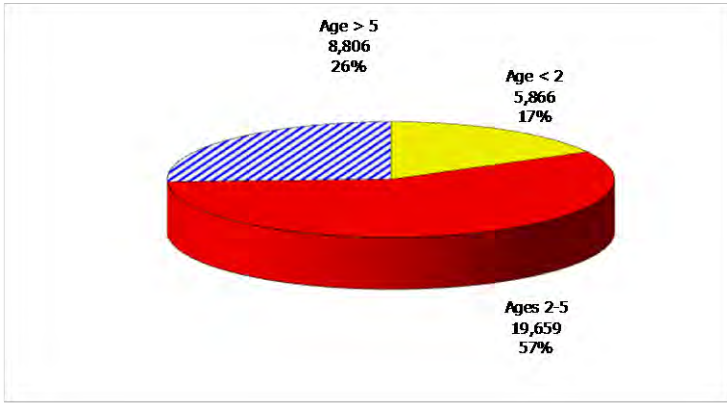


Figure 12. Children Served in Center by Age

June 2012



**12-Month Average
June 2011-May 2012**

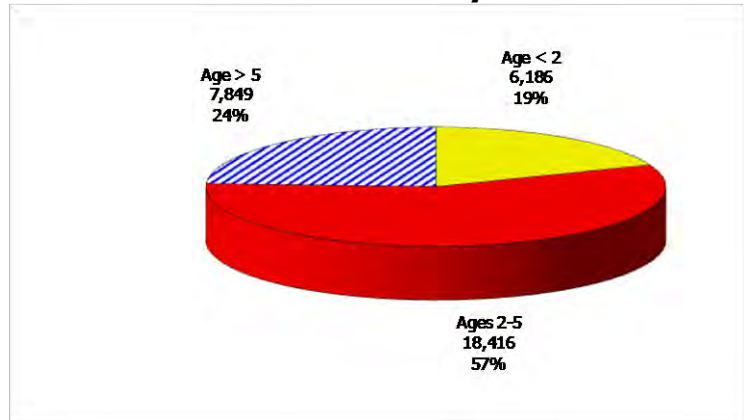
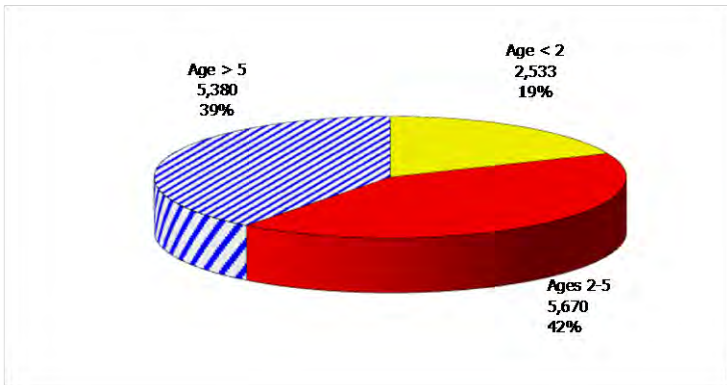


Figure 13. Children Served in Family Home by Age

June 2012



**12-Month Average
June 2011-May 2012**

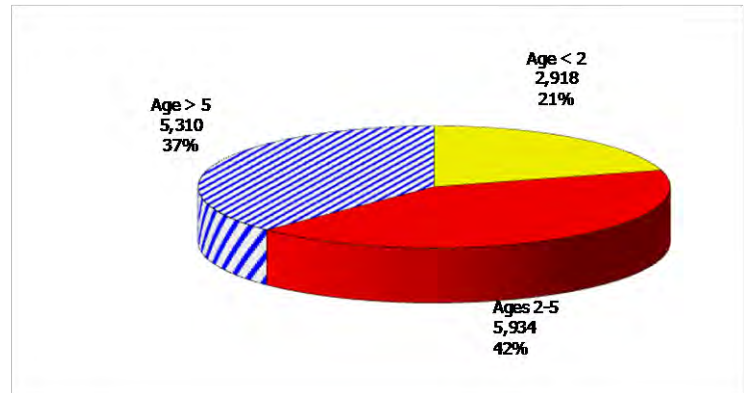
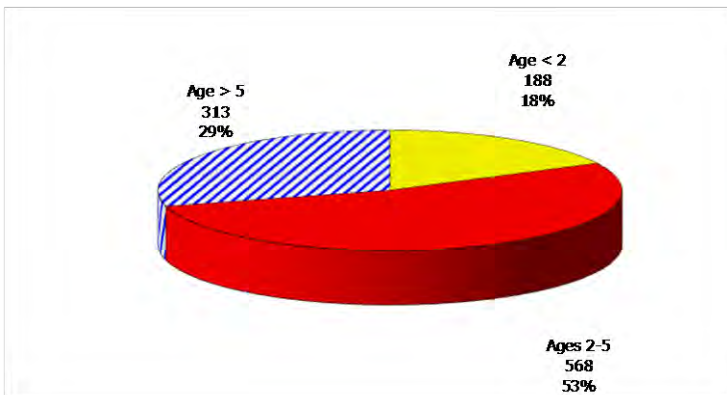
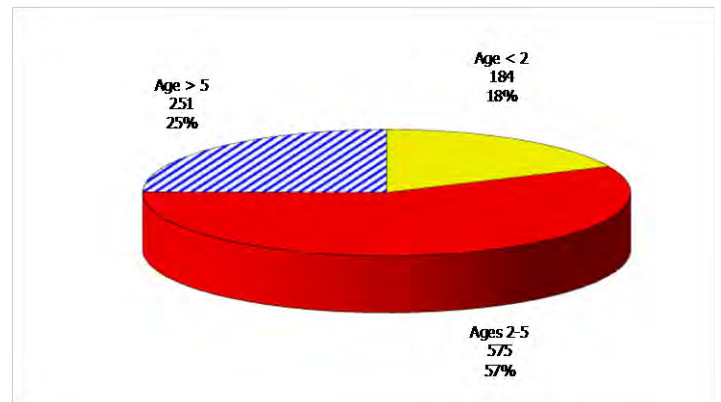


Figure 14. Children Served in Group Home by Age

June 2012



**12-Month Average
June 2011-May 2012**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jun-12**

	CHILDREN Jun-2012	CHILDREN Jun-2011	CHANGE FROM LAST YEAR	PAYMENTS Jun-2012	PAYMENTS Jun-2011	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	48,176	51,284	-6.1%	\$14,262,260	\$15,393,105	-7.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,269	3,753	-12.9%	\$1,517,379	\$1,709,828	-11.3%
AGE 1	5,238	6,071	-13.7%	\$2,479,739	\$2,828,113	-12.3%
AGE 2	6,372	7,188	-11.4%	\$1,852,136	\$2,092,969	-11.5%
AGE 3	6,883	7,689	-10.5%	\$1,999,681	\$2,243,071	-10.9%
AGE 4	6,938	7,144	-2.9%	\$2,024,756	\$2,083,235	-2.8%
AGE 5	5,464	5,504	-0.7%	\$1,405,647	\$1,445,559	-2.8%
AGE 6	3,267	3,066	6.6%	\$653,305	\$612,902	6.6%
AGE 7	2,643	2,768	-4.5%	\$528,806	\$544,829	-2.9%
AGE 8	2,420	2,481	-2.5%	\$487,118	\$505,740	-3.7%
AGE 9	2,023	2,038	-0.7%	\$413,418	\$426,052	-3.0%
AGE 10	1,734	1,679	3.3%	\$369,045	\$357,800	3.1%
AGE 11	1,288	1,258	2.4%	\$278,615	\$279,491	-0.3%
AGE 12	808	885	-8.7%	\$184,469	\$201,960	-8.7%
AGE 13	85	72	18.1%	\$27,939	\$20,635	35.4%
AGE 14 and over	110	115	-4.3%	\$40,206	\$40,921	-1.7%
CHILDREN BY FACILITY TYPE**						
CENTER	34,064	35,585	-4.3%	\$10,892,943	\$11,549,866	-5.7%
FAMILY HOME	13,495	15,160	-11.0%	\$3,162,405	\$3,642,766	-13.2%
GROUP HOME	1,067	1,051	1.5%	\$206,911	\$200,474	3.2%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,209	2,451	-9.9%	\$1,198,815	\$1,305,516	-8.2%
FAMILY HOME	1,027	1,278	-19.6%	\$298,006	\$384,553	-22.5%
GROUP HOME	64	70	-8.6%	\$20,558	\$19,760	4.0%
AGE 1						
CENTER	3,657	4,115	-11.1%	\$2,008,921	\$2,231,552	-10.0%
FAMILY HOME	1,506	1,907	-21.0%	\$436,553	\$564,539	-22.7%
GROUP HOME	124	113	9.7%	\$34,265	\$32,022	7.0%
AGE 2						
CENTER	4,692	5,237	-10.4%	\$1,455,546	\$1,626,867	-10.5%
FAMILY HOME	1,603	1,856	-13.6%	\$370,199	\$436,443	-15.2%
GROUP HOME	135	157	-14.0%	\$26,391	\$29,659	-11.0%
AGE 3						
CENTER	5,292	5,808	-8.9%	\$1,617,877	\$1,785,930	-9.4%
FAMILY HOME	1,474	1,776	-17.0%	\$348,558	\$421,977	-17.4%
GROUP HOME	174	185	-5.9%	\$33,246	\$35,164	-5.5%
AGE 4						
CENTER	5,455	5,553	-1.8%	\$1,670,150	\$1,698,750	-1.7%
FAMILY HOME	1,394	1,507	-7.5%	\$326,662	\$356,554	-8.4%
GROUP HOME	158	155	1.9%	\$27,943	\$27,931	0.0%
AGE 5						
CENTER	4,220	4,141	1.9%	\$1,136,296	\$1,145,956	-0.8%
FAMILY HOME	1,199	1,303	-8.0%	\$251,667	\$279,274	-9.9%
GROUP HOME	101	115	-12.2%	\$17,685	\$20,329	-13.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jun-2012**

	CHILDREN Jun-2012	CHILDREN Jun-2011	CHANGE FROM LAST YEAR	PAYMENTS Jun-2012	PAYMENTS Jun-2011	CHANGE FROM LAST YEAR
AGE 6						
CENTER	2,193	2,030	8.0%	\$435,175	\$407,630	6.8%
FAMILY HOME	1,032	990	4.2%	\$207,403	\$195,186	6.3%
GROUP HOME	67	78	-14.1%	\$10,727	\$10,086	6.4%
AGE 7						
CENTER	1,728	1,743	-0.9%	\$346,568	\$337,041	2.8%
FAMILY HOME	865	995	-13.1%	\$171,292	\$201,079	-14.8%
GROUP HOME	76	54	40.7%	\$10,947	\$6,709	63.2%
AGE 8						
CENTER	1,536	1,527	0.6%	\$309,198	\$311,854	-0.9%
FAMILY HOME	850	917	-7.3%	\$169,875	\$186,301	-8.8%
GROUP HOME	57	56	1.8%	\$8,045	\$7,584	6.1%
AGE 9						
CENTER	1,273	1,219	4.4%	\$259,466	\$256,361	1.2%
FAMILY HOME	721	803	-10.2%	\$147,019	\$165,823	-11.3%
GROUP HOME	45	27	66.7%	\$6,933	\$3,868	79.2%
AGE 10						
CENTER	989	943	4.9%	\$211,302	\$197,498	7.0%
FAMILY HOME	733	731	0.3%	\$153,504	\$156,881	-2.2%
GROUP HOME	29	23	26.1%	\$4,239	\$3,421	23.9%
AGE 11						
CENTER	686	694	-1.2%	\$142,627	\$150,192	-5.0%
FAMILY HOME	595	558	6.6%	\$133,040	\$127,148	4.6%
GROUP HOME	17	17	0.0%	\$2,948	\$2,152	37.0%
AGE 12						
CENTER	353	346	2.0%	\$84,330	\$81,300	3.7%
FAMILY HOME	438	537	-18.4%	\$97,669	\$119,189	-18.1%
GROUP HOME	20	7	185.7%	\$2,470	\$1,470	68.0%
AGE 13						
CENTER	25	26	-3.8%	\$8,432	\$5,384	56.6%
FAMILY HOME	60	45	33.3%	\$19,250	\$15,064	27.8%
GROUP HOME	1	1	0.0%	\$257	\$188	37.0%
AGE 14 and over						
CENTER	23	24	-4.2%	\$8,240	\$8,035	2.6%
FAMILY HOME	86	91	-5.5%	\$31,710	\$32,755	-3.2%
GROUP HOME	1	1	0.0%	\$256	\$131	96.2%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

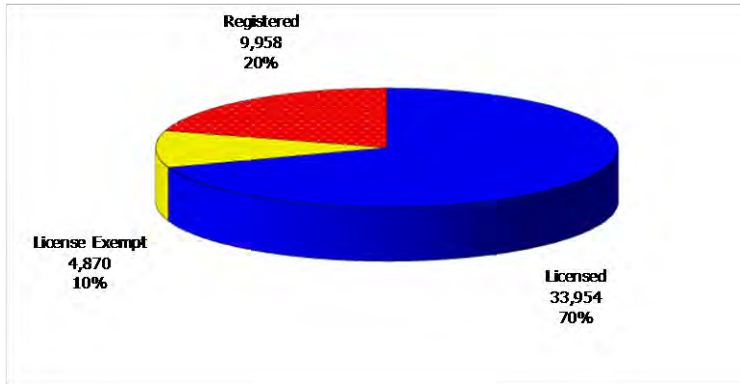
		JUN-30-2012	JUN-30-2011	
Race of Children				
	White	45.4%	46.8%	
	Black	51.0%	49.9%	
	Other	3.6%	3.3%	
Hispanic - Children				
	Yes	3.0%	2.7%	
	No	97.0%	97.3%	
Type of Household				
	One parent	93.8%	92.9%	
	Two parent	6.2%	7.1%	
Household Size				
	2	38.1%	37.9%	
	3	32.2%	31.9%	
	4	17.9%	18.4%	
	5	7.6%	7.9%	
	6	2.7%	2.7%	
	7 or more	1.4%	1.3%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	43% of poverty guidelines	38.7%	42.7%
	\$546-\$654	52% of poverty guidelines	4.4%	4.4%
	\$655-\$763	61% of poverty guidelines	5.2%	5.1%
	\$764-\$872	69% of poverty guidelines	6.0%	5.6%
	\$873-\$981	78% of poverty guidelines	5.9%	6.0%
	\$982-\$1,090	87% of poverty guidelines	6.5%	6.3%
	\$1,091-\$1,199	95% of poverty guidelines	6.8%	6.6%
	\$1,200-\$1,524	121% of poverty guidelines	20.4%	18.3%
	OVER \$1,524	Over 121% of poverty guidelines	6.3%	4.4%
Household Size=3				
	\$674 OR LESS	42% of poverty guidelines	31.4%	36.0%
	\$675-\$808	51% of poverty guidelines	5.3%	5.4%
	\$809-\$943	59% of poverty guidelines	6.0%	6.2%
	\$944-\$1,078	68% of poverty guidelines	7.2%	7.0%
	\$1,079-\$1,212	76% of poverty guidelines	7.1%	7.4%
	\$1,213-\$1,347	85% of poverty guidelines	8.5%	7.7%
	\$1,348-\$1,482	93% of poverty guidelines	8.0%	7.8%
	\$1,483-\$1,885	119% of poverty guidelines	20.8%	17.6%
	OVER \$1,885	Over 119% of poverty guidelines	5.6%	5.4%
Household Size=4				
	\$802 OR LESS	42% of poverty guidelines	30.0%	33.3%
	\$803-\$962	50% of poverty guidelines	6.3%	6.6%
	\$963-\$1,122	58% of poverty guidelines	7.1%	7.1%
	\$1,123-\$1,283	67% of poverty guidelines	8.6%	7.9%
	\$1,284-\$1,443	75% of poverty guidelines	8.8%	8.7%
	\$1,444-\$1,604	84% of poverty guidelines	8.0%	7.8%
	\$1,605-\$1,764	92% of poverty guidelines	7.6%	7.6%
	\$1,765-\$2,244	117% of poverty guidelines	18.7%	17.3%
	OVER \$2,244	Over 117% of poverty guidelines	4.9%	6.6%
Household Size=5				
	0-\$930	41% of poverty guidelines	32.3%	37.6%
	\$931-\$1,116	50% of poverty guidelines	7.8%	7.4%
	\$1,117-\$1,302	58% of poverty guidelines	9.3%	8.2%
	\$1,303-\$1,488	66% of poverty guidelines	8.2%	8.2%
	\$1,489-\$1,674	74% of poverty guidelines	8.5%	8.0%
	\$1,675-\$1,860	83% of poverty guidelines	8.2%	6.6%
	\$1,861-\$2,046	91% of poverty guidelines	7.4%	7.3%
	\$2,047-\$2,601	116% of poverty guidelines	14.2%	13.8%
	OVER \$2,601	Over 116% of poverty guidelines	4.1%	2.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

Figure 15. Children Served by Provider Type

June 2012



**12-Month Average
June 2011-May 2012**

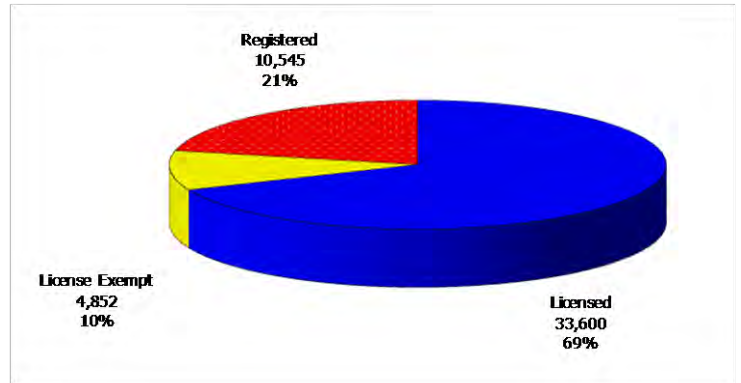
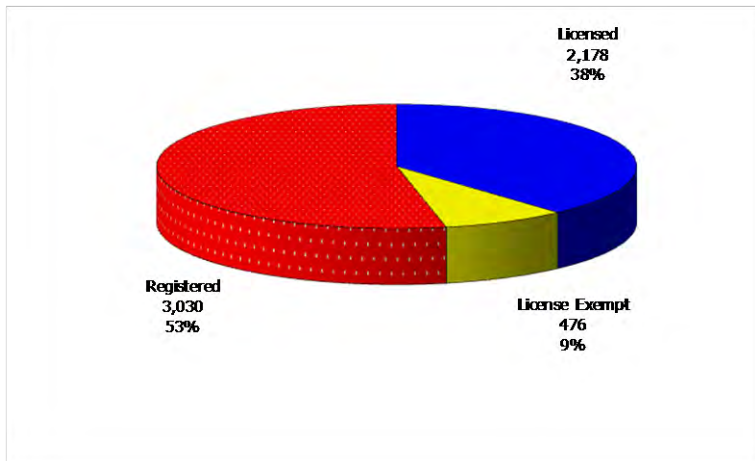
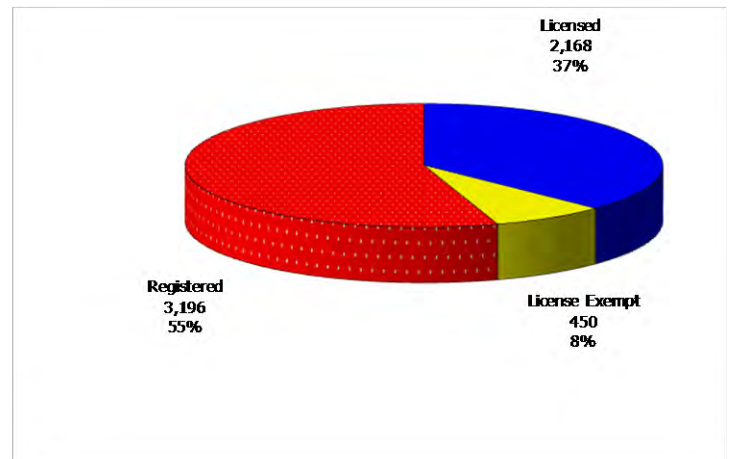


Figure 16. Child Care Providers by Type

June 2012



**12-Month Average
June 2011-May 2012**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Jun 2012**

	NUMBER OR AMOUNT Jun-2012	NUMBER OR AMOUNT Jun-2011	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	33,954	35,873	-5.3%
PROVIDERS	2,178	2,221	-1.9%
PAYMENTS	\$10,683,705	\$11,403,347	-6.3%
CENTERS			
CHILDREN	29,340	30,529	-3.9%
PROVIDERS	1,363	1,325	2.9%
PAYMENTS	\$9,655,885	\$10,169,222	-5.0%
FAMILY HOMES			
CHILDREN	3,659	4,479	-18.3%
PROVIDERS	685	780	-12.2%
PAYMENTS	\$820,908	\$1,033,652	-20.6%
GROUP HOMES			
CHILDREN	1,067	1,051	1.5%
PROVIDERS	130	117	11.1%
PAYMENTS	\$206,911	\$200,474	3.2%
*** REGISTERED ***			
CHILDREN	9,958	10,775	-7.6%
PROVIDERS	3,030	3,310	-8.5%
PAYMENTS	\$2,381,324	\$2,645,388	-10.0%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	9,813	10,602	-7.4%
PROVIDERS	2,946	3,198	-7.9%
PAYMENTS	\$2,332,613	\$2,592,711	-10.0%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	22	39	-43.6%
PROVIDERS	10	17	-41.2%
PAYMENTS	\$5,737	\$7,694	-25.4%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	123	130	-5.4%
PROVIDERS	74	93	-20.4%
PAYMENTS	\$42,975	\$43,845	-2.0%
MILITARY			
CHILDREN	0	5	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$1,138	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,870	5,144	-5.3%
PROVIDERS	476	456	4.4%
PAYMENTS	\$1,197,231	\$1,344,370	-10.9%
SCHOOL			
CHILDREN	1,529	1,539	-0.6%
PROVIDERS	244	235	3.8%
PAYMENTS	\$346,952	\$379,748	-8.6%
BUSINESS			
CHILDREN	17	8	112.5%
PROVIDERS	2	1	100.0%
PAYMENTS	\$4,494	\$1,731	159.6%
RELIGIOUS			
CHILDREN	3,214	3,589	-10.4%
PROVIDERS	212	214	-0.9%
PAYMENTS	\$839,792	\$958,698	-12.4%
SUMMER			
CHILDREN	118	18	555.6%
PROVIDERS	18	6	200.0%
PAYMENTS	\$5,994	\$4,193	42.9%