

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

August 2012

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.





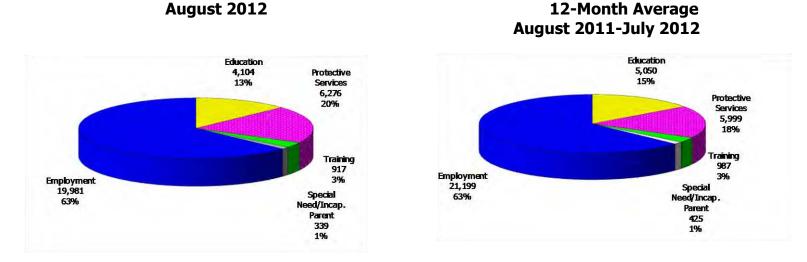
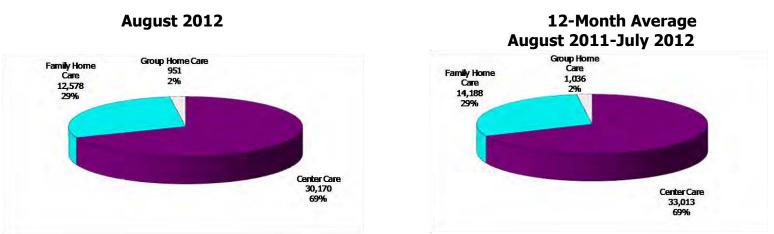


Figure 2. Reason for Child Care







August 2012



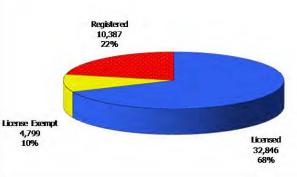


TABLE 1. CHILD CARE STATEWIDE SUMMARYAug 2012

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
		OR AMOUNT Jul-2012	Jun-2012			FROM 2 MONTHS AGO	FROM LAST YEAR
	Aug-2012	Jui-2012	Jun-2012	Aug-2011	LAST MONTH	2 MONTHS AGO	LAST TEAK
APPLICATIONS RECEIVED	9,193	6,693	6,117	9,821	37.4%	50.3%	-6.4%
APPLICATIONS APPROVED	4,858	3,483	3,418	5,968	39.5%	42.1%	-18.6%
APPLICATIONS REJECTED	3,316	2,411	2,370	2,892	37.5%	39.9%	14.7%
APPLICATIONS PENDING	2,184	1,609	1,378	1,733	35.7%	58.5%	26.0%
15 DAYS OR LESS	1,672	1,294	1,001	1,519		67.0%	10.1%
MORE THAN 15 DAYS	512	315	377	214	62.5%	35.8%	139.3%
HOUSEHOLD REASON FOR CARE [*]							
EMPLOYMENT	19,981	20,466	20,206	21,254	-2.4%	-1.1%	-6.0%
EDUCATION	4,104	3,832	4,160	5,029	7.1%	-1.3%	-18.4%
TRAINING	917	921	917	1,001	-0.4%	0.0%	-8.4%
PROTECTIVE SERVICES	6,276	6,246	6,422	6,025	0.5%	-2.3%	4.2%
SPECIAL NEED	90	98	96	113	-8.2%	-6.3%	-20.4%
INCAPACITATED PARENT	249	280	293	357	-11.1%	-15.0%	-30.3%
TOTAL HOUSEHOLDS	31,617	31,843	32,094	33,779	-0.7%	-1.5%	-6.4%
	-						
CHILDREN SERVED BY FACILITY CENTER CARE	30,170	01 104	24.074	22 15/	-3.1%	-11.4%	-9.0%
		31,134	34,064	33,156			
FAMILY HOME CARE	12,578	12,779	13,495	15,048		-6.8%	-16.4%
GROUP HOME CARE	951	977	1,067	1,050	-2.7%	-10.9%	-9.4%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	29,786	30,783	33,954	33,386	-3.2%	-12.3%	-10.8%
LICENSE EXEMPT	4,518	4,775	4,870	5,041	-5.4%	-7.2%	-10.4%
REGISTERED	9,442	9,428	9,958	10,858	0.1%	-5.2%	-13.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	43,342	44,470	48,176	48,764	-2.5%	-10.0%	-11.1%
CHILD CARE PAYMENTS	\$13,572,634	\$13,162,502		\$14,962,810		-4.8%	-9.3%
AVERAGE PER CHILD	\$313	\$296	\$296	\$307	5.8%	5.8%	2.1%
OTHER ASSISTANCE RECEIVED	1						
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,339	6,116	6,756	6,845	-12.7%	-21.0%	-22.0%
CHILD CARE PAYMENTS	\$1,804,040	\$1,982,411	\$2,218,772	\$2,244,490	-9.0%	-18.7%	-19.6%
AVERAGE PER CHILD	\$338	\$324	\$328	\$328	4.2%	2.9%	3.0%
MEDICAID ONLY	4000	ψ324	ψ520	ψ520	4.270	2.770	5.070
CHILDREN SERVED	30,924	31,268	34,030	34,902	-1.1%	-9.1%	-11.4%
CHILD CARE PAYMENTS	\$9,048,506	\$8,611,237	\$9,429,118	\$10,025,894	5.1%	-4.0%	-9.7%
AVERAGE PER CHILD	\$293	\$275	\$277	\$287	6.2%	5.6%	1.9%
FOOD STAMPS ONLY	ψ275	ψ215	ΨΖ11	Ψ207	0.270	5.070	1.770
CHILDREN SERVED	616	663	769	818	-7.1%	-19.9%	-24.7%
CHILD CARE PAYMENTS	\$172,689	\$175,746	\$214,287	\$229,323	-1.7%	-19.4%	-24.7%
AVERAGE PER CHILD	\$280	\$265	\$279	\$280		0.4%	0.0%
CHILDREN SERVICES	ψ200	ψ205	ΨΖ17	Ψ200	5.070	0.470	0.070
CHILDREN SERVED	6,276	6,246	6,422	6,025	0.5%	-2.3%	4.2%
CHILD CARE PAYMENTS	\$2,498,423	\$2,350,451	\$2,343,025	\$2,411,418	6.3%	6.6%	3.6%
AVERAGE PER CHILD	\$2,490,423	\$2,350,451	\$2,343,025	\$400		9.1%	-0.5%
NO OTHER IM ASSISTANCE	ψ370	φ370	4000	φ 4 00	5.070	7.170	-0.376
CHILDREN SERVED	187	177	222	199	5.6%	-15.8%	-6.0%
CHILD CARE PAYMENTS	\$48,975	\$42,659	\$57,058	\$51,684	14.8%	-13.8%	-5.2%
							-5.2% 0.8%
AVERAGE PER CHILD	\$262	\$241	\$257	\$260	8.7%	1.8%	0.8%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Aug-12

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	13	3	4	57.1%	7	5	2	28.6%
NW REGION	ATCHISON	13	1		50.0%		1		50.0%
	BUCHANAN	162	83		39.0%	136	115	21	15.4%
	CALDWELL	7	2	1	33.3%	3	2	1	33.3%
	CARROLL	2	0	1	100.0%	1	0	1	100.0%
	CASS	106	59		33.0%	88	70		20.5%
	CHARITON	2	1	-	0.0%	1	1	0	0.0%
	CLINTON COOPER	8	6		33.3%	9	7	2	22.2%
	DAVIESS	3	6		45.5% 50.0%	11	6	5	45.5%
	DE KALB	7			0.0%	8	7	1	12.5%
	GENTRY	4	-	-	50.0%	2	2	0	0.0%
	GRUNDY	9	4	6	60.0%	10	6	4	40.0%
	HARRISON	9	6	3	33.3%	9	8	1	11.1%
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	101	48		46.7%	90	73	17	18.9%
	LAFAYETTE	38	19		44.1%	34	21	13	38.2%
	LINN	8	4	-	55.6%	9	6	3	33.3%
	LIVINGSTON MERCER	13	1	-	85.7% 0.0%	7	5	2	28.6%
	NODAWAY	11	5		58.3%	12	10	2	16.7%
	PETTIS	131	42	58	58.0%	100	86	14	14.0%
	PUTNAM	6	-		60.0%	5	5	0	0.0%
	RAY	15	14	9	39.1%	23	18	5	21.7%
	SALINE	34	22	20	47.6%	42	38	4	9.5%
	SULLIVAN	7	2	4	66.7%	6	6	0	0.0%
	WORTH	0	-	-	0.0%	0	0	-	0.0%
	NW TOTAL	713	341	278	44.9%	619	502	117	18.9%
NE REGION	ADAIR	18	11	5	31.3%	16	11	5	31.3%
NE REGION	AUDRAIN	18	5	-	54.5%	10	1	5	90.9%
	BOONE	280	100	-	45.9%	185	86	99	53.5%
	CALLAWAY	45	16		46.7%		13	17	56.7%
	CLARK	4	1	1	50.0%	2	0	2	100.0%
	COLE	121	55	47	46.1%	102	58	44	43.1%
	GASCONADE	12	6		45.5%	11	8	3	27.3%
	HOWARD	9	-		33.3%	9	8		11.1%
	KNOX	3			100.0%	1	1	0	
	LEWIS	13	3		66.7%	9	6	3	33.3%
	LINCOLN MACON	53	18 12	26	59.1% 25.0%	44	31	13	29.5% 25.0%
	MARION	58	22		47.6%	42	34	8	19.0%
	MONITEAU	18	7		46.2%	13	8	5	38.5%
	MONROE	5	1	-	66.7%	3	2	1	33.3%
	MONTGOMERY	7	6		45.5%	11	8		27.3%
	OSAGE	10	7	5	41.7%		3	9	75.0%
	PIKE	29			61.1%		15	3	
	RALLS	13			50.0%		8		
	RANDOLPH	54			33.3%		42	12	22.2%
	SCHUYLER	4			33.3%		3		
	SCOTLAND SHELBY	2			33.3% 50.0%		2		33.3%
	WARREN	25			37.8%		24		35.1%
	NE TOTAL	825			45.3%				
SE REGION	BOLLINGER	17		-	30.0%				
	BUTLER	74	-		35.9%		50		21.9%
	CAPE GIRARDEAU	100			33.3%		62		
	CARTER	7	6		14.3%		6		14.3%
	CDAMEODD			1	10.0%		10	-	0.0%
	CRAWFORD	12		1	10 00/				
	DENT	18	8		42.9%		13		
	DENT DUNKLIN	18 26	8 10	15	60.0%	25	18	7	28.0%
	DENT DUNKLIN HOWELL	18 26 77	8 10 36	15 28	60.0% 43.8%	25 64	18 49	7 15	28.0% 23.4%
	DENT DUNKLIN	18 26	8 10 36 0	15 28 2	60.0%	25 64 2	18	7 15 2	28.0%

TABLE 2. CHILD CARE APPLICATIONS Aug-12

							-	TION RES	
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MISSISSIPPI	24	15	12	44.4%	27	20	7	25.9%
	NEW MADRID	34	13	12	48.0%	25	19		
	OREGON	6		1	14.3%	7	7		
	PEMISCOT	38	26	13	33.3%	39	26	-	33.3%
	PERRY	25	16	13	42.9%	28	20	7	25.0%
	PHELPS	30	-	15	46.9%	32	23	9	28.1%
	PULASKI	33	17	25	59.5%	42	34		19.0%
	REYNOLDS	1	0	1	100.0%	1	1	0	0.0%
	RIPLEY	22	11	7	38.9%	18	14	-	22.2%
	ST FRANCOIS	95	53	23	30.3%	76	61	15	19.7%
	STE GENEVIEVE	18		5	33.3%	15	11	4	26.7%
	SCOTT	75	63	37	37.0%	100	83		17.0%
	SHANNON	5	5	1	16.7%	6	5	1	16.7%
	STODDARD	35	19	14	42.4%	33	32	1	3.0%
	TEXAS	22	10	13	56.5%	23	21	2	8.7%
	WASHINGTON	36		13	27.9%	43	36		16.3%
	WASHINGTON	15	8	5	38.5%	13	12	, 1	7.7%
	WRIGHT	13	-	7	38.9%	13	12	3	16.7%
	SE TOTAL	885	508	324	38.9%	832	667	165	19.8%
	DETOTAL	005	500	524	50.570	0.52		105	15.070
SW REGION	BARRY	23	9	8	47.1%	17	14	3	17.6%
	BARTON	14	5	4	44.4%	9	5	-	
	BATES	9		7	58.3%	12	10		16.7%
	BENTON	47	10	18	64.3%	28	25		10.7%
	CAMDEN	23	8	10	63.6%	20	15	7	31.8%
	CEDAR	19	8	4	33.3%	12	10	0	0.0%
	CHRISTIAN	100	27	33	55.0%	60	55	-	8.3%
	DADE	1	0		0.0%	0	0		
	DALLAS	14	4	6	60.0%	10	9	-	10.0%
	DOUGLAS	6	-	3	50.0%	6	5		16.7%
	GREENE	393	185	146	44.1%	331	243		26.6%
	HENRY	31	11	15	57.7%	26	16		38.5%
	HICKORY	7	2	1	33.3%	3	3		0.0%
	JASPER	191	64	93	59.2%	157	127	30	19.1%
	LACLEDE	40	18	17	48.6%	35	27	8	22.9%
	LAWRENCE	38	19	13	40.6%	32	22	10	31.3%
	MCDONALD	10		7	70.0%	10	9		10.0%
	MILLER	11	8	5	38.5%	13	8		38.5%
	MORGAN	11	7	7	50.0%	13	10		28.6%
	NEWTON	56	29	23	44.2%	52	40		23.1%
	OZARK	3		2	66.7%	3	3		0.0%
	POLK	26	16	11	40.7%	27	26		3.7%
	ST CLAIR	3	-	3	50.0%	6	5		16.7%
	STONE	16		5	41.7%	12	10		16.7%
	TANEY	68		39	52.7%	74	58		21.6%
	VERNON	15	11	11	50.0%	22	16		27.3%
	WEBSTER	38		19	43.2%	44	37	7	15.9%
	SW TOTAL	1,213	-				-		
KC REGION	CLAY	221	82	73	47.1%	155	115	40	25.8%
	JACKSON	1,413		587	45.2%	1,300	905		30.4%
	PLATTE	68			44.6%	83	65		21.7%
	KC TOTAL	1,702		697	45.3%	1,538	1,085		29.5%
						,			
STL REGION	FRANKLIN	96	38	55	59.1%	93	63	30	32.3%
	JEFFERSON	225	109	61	35.9%	170	142		16.5%
	ST CHARLES	327	113	156	58.0%	269	143		46.8%
	ST LOUIS COUNTY	1,937	924	495	34.9%	1,419	1,087	332	23.4%
	ST LOUIS CITY	1,270		444	28.6%	1,553	1,007		20.3%
	SL TOTAL	3,855			34.6%	3,504	2,673		23.7%
	1-21.0145	5,555	2,255	-,	541070	3,304	2,075		
	1	9,193	4,858	3,316	40.6%	8,174	6,123	2,051	25.1%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAug-12

		REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT		
NW REGION				l =	-			1		
NW REGION	ANDREW	36	28		1		0			
	ATCHISON BUCHANAN	471	343		-	-	5			
	CALDWELL	8	43		0		0			
	CARROLL	7	0		0		0			
	CASS	439	253		6	-	0			
	CHARITON	5	5	-		-	0			
	CLINTON	42	25	-	0	÷	0			
	COOPER	70	49		-	16	1	(
	DAVIESS	10	6	-	0	-	0			
	DE KALB	15	8		-	-	0			
	GENTRY	14	8			-	0			
	GRUNDY	17	4		-	-	0			
	HARRISON	18	11	3	0	4	0			
	HOLT	0	0			0	0			
	JOHNSON	186	122	32	2	27	0			
	LAFAYETTE	123	79	14	1	29	0			
	LINN	21	9	2	0	10	0	(
	LIVINGSTON	39	28	2	2	7	0			
	MERCER	0	0	0	0	0	0	(
	NODAWAY	24	20	1	0	3	0	(
	PETTIS	197	129	20	1	47	0	(
	PUTNAM	16	5	2	0	9	0	(
	RAY	40	25	4	0	10	0	1		
	SALINE	25	5	1	0	19	0			
	SULLIVAN	5	1	1	0	3	0			
	WORTH	0	0		0	0	0			
	NW TOTAL	1,833	1,171	234	19	390	6	13		
NE DECTON		70	22	0		20				
NE REGION	ADAIR	70	32				0			
	AUDRAIN	50	34	-	-		1			
	BOONE CALLAWAY	863	583 77		4		6			
	CLARK	108	7		-	-	0			
	COLE	442	259	_	5	-	2			
	GASCONADE	442	19				0			
	HOWARD	24	19				1			
	KNOX	10	9		0		0			
	LEWIS	25	17		-	-	0			
	LINCOLN	128	71		-	-	0			
	MACON	46	37	5	-		0			
	MARION	123	93				1			
	MONITEAU	49	34							
	MONROE	21	16		0		0			
	MONTGOMERY	27	17			5	0			
	OSAGE	34	27		0		0			
	PIKE	51	25		-	-	0			
	RALLS	31	21				0			
	RANDOLPH	143	82	18	1	40	0			
	SCHUYLER	1	1		0	0	0			
	SCOTLAND	3	0	0	0	3	0			
			-	0	0	9	0			
	SHELBY	16	7	0						
		16	52	-	1	9	0			
	SHELBY WARREN NE TOTAL			10			0 14			
	WARREN NE TOTAL	75 2,396	52 1,538	10 213	15	582	14	34		
SE REGION	WARREN NE TOTAL BOLLINGER	75 2,396 37	52 1,538 22	10 213 5	15	582 9	14 0	3,		
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER	75 2,396 37 298	52 1,538 22 225	10 213 5 19	15 1 4	582 9 41	14 0 2	3.		
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	75 2,396 37 298 302	52 1,538 22 225 228	10 213 5 19 21	15 1 4 5	9 41 47	14 0 2 1	3		
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER	75 2,396 37 298 302 13	52 1,538 22 225 228 8	10 213 5 19 21 3	15 1 4 5 0	9 41 47 2	14 0 2 1 0	3		
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	75 2,396 37 298 302 13 75	52 1,538 22 225 228 8 41	10 213 5 19 21 3 7	15 1 4 5 0 0	582 9 41 47 2 26	14 0 2 1 0 0 0	3		
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	75 2,396 37 298 302 13 75 39	52 1,538 22 225 228 8 41 27	10 213 5 19 21 3 7 6	15 1 4 5 0 0 0 1	582 9 41 47 2 26 4	14 0 2 1 0 0 0 0	3		
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	75 2,396 37 298 302 13 75 39 222	52 1,538 22 225 228 8 41 27 73	10 213 5 19 21 3 7 6 15	15 1 4 5 0 0 0 1 1	582 9 41 47 2 26 4 32	14 0 2 1 0 0 0 0 0 0 0 0 0	3		
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	75 2,396 37 298 302 13 75 39	52 1,538 22 225 228 8 41 27	10 213 5 19 21 3 7 6 15 22	15 1 4 5 0 0 0 1 1 1 4	582 9 41 47 2 26 4 32 39	14 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAug-12

		TOTAL		1	N FOR CARE	CDECTAL	INCAPACITATED	
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	PARENT
	1							
	MADISON	105	59		2	35		
	MARIES	10	4		0	4	(
	MISSISSIPPI	100	78		1	9	(
	NEW MADRID	109	79		0	20	(
	OREGON	20	16		0	3	C	
	PEMISCOT	139	95		5	30	C	
	PERRY	56	43		1	6	0)
	PHELPS	112	58		1	32	1	1
	PULASKI	81	49		1	21	1	
	REYNOLDS	7	7	0	0	0	()
	RIPLEY	65	53	4	0	7	1	
	ST FRANCOIS	416	235	20	4	151	1	
	STE GENEVIEVE	116	80		1	21	0)
	SCOTT	324	225	31	5	60	()
	SHANNON	10	9	0	1	0	()
	STODDARD	145	69	10	1	64	()
	TEXAS	48	32	7	0	9	()
	WASHINGTON	162	83	7	1	71	()
	WAYNE	41	29		0	10	(
	WRIGHT	37	20		0	10	()
	SE TOTAL	3,183	2,068		40	765	12	
W REGION	BARRY	78	40	7	0	30		
	BARTON	41	23		0			
	BATES	33	17		0		(
	BENTON	65	39	-	0	12	0	
	CAMDEN	62	34		0	-	(
	CEDAR	44	33		0	20		
	CHRISTIAN		161		0	132		
		312			-		-	
	DADE	6	4	-	0		0	
	DALLAS	36	27		0	2	(
	DOUGLAS	18	8		0	8)
	GREENE	1,442	805	-	5	466	7	
	HENRY	103	54		1	33	3	
	HICKORY	24	10		0		(
	JASPER	534	248		2	235	2	
	LACLEDE	126	59	-	4	49	0	
	LAWRENCE	105	54	-	0	37	0	
	MCDONALD	38	19		0	14	0	
	MILLER	46	31	1	1	13	0)
	MORGAN	26	14	-	0		0)
	NEWTON	194	84	28	2	78	0)
	OZARK	2	2	0	0	0	()
	POLK	94	53	6	0	34	()
	ST CLAIR	13	8		0	3	()
	STONE	81	50		0		()
	TANEY	109	74		1	23	1	
	VERNON	64	50		2	3	()
	WEBSTER	99			0			
	SW TOTAL	3,795			18		13	
C REGION	CLAY	782	435	95	13	229	4	1
	JACKSON	4,637	2,705			1,164	8	
	PLATTE	198			2	45		
	KC TOTAL	5,617	3,266		206			
TL REGION	FRANKLIN	336	180	28	1	125		
IL REGION	JEFFERSON	865			8			
	ST CHARLES	972	509		8		Ę	
					-		-	
	ST LOUIS COUNTY	7,273	5,071		237	860		
	ST LOUIS CITY	5,347	3,539					
	SL TOTAL	14,793	9,892	2,350	619	1,784	32	2 1:
STATEWIDE	1	31,617	19,981	4,104	917	6,276	90	1

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

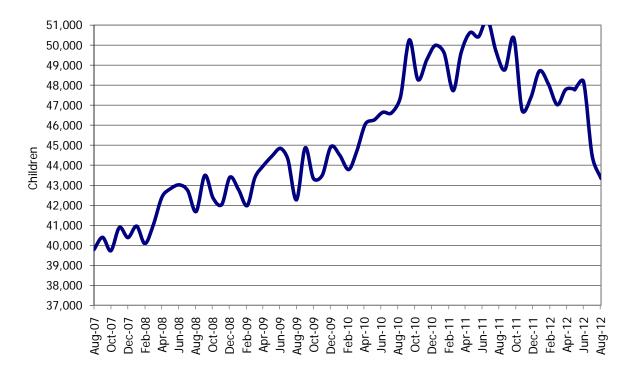


Figure 5. Children Served

Figure 6. Block Grant Child Care Payments

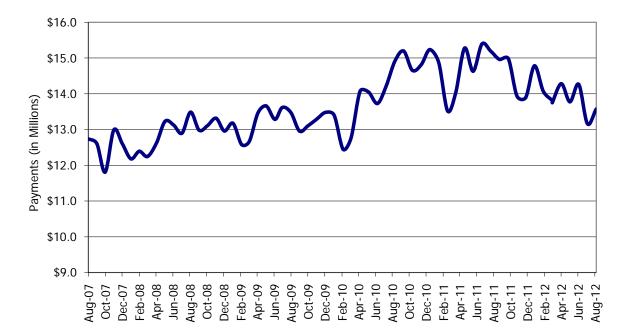
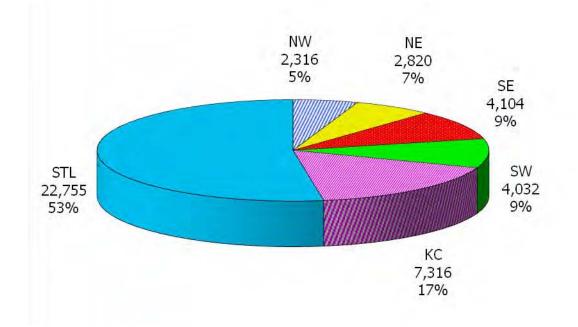


Figure 7. Children Served by Region



August 2012

12-Month Average August 2011-July 2012

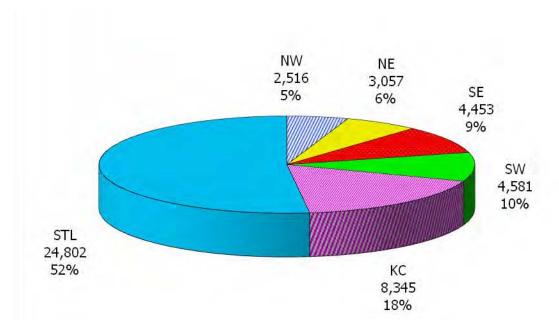


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAug 2012

		FCS/AC	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	2	\$656	15	\$3,073	17	\$3,728
	ATCHISON	0	\$0	0	\$0	9	\$1,727	9	\$1,727
	BUCHANAN	16	\$7,693	20	\$7,598	612	\$186,209	648	\$201,500
	CALDWELL	3	\$3,411	0	\$0	3	\$970	6	\$4,38
	CARROLL	6	\$3,158	0	\$0	4	\$243	10	\$3,401
	CASS	85	\$38,471	42	\$14,522	408	\$103,478	535	\$156,472
	CHARITON	0	\$0	0	\$0	6	\$602	6	\$602
	CLINTON	8	\$2,126	1	\$288	29	\$4,352	38	\$6,766
	COOPER	8	\$2,184	8	\$2,130	106	\$16,667	122	\$20,981
	DAVIESS	2	\$544	1	\$292	9	\$769	12	\$1,605
	DE KALB	5	\$1,911	0	\$0	12	\$1,656	17	\$3,567
	GENTRY	0	\$0	6	\$1,573	3	\$695	9	\$2,268
	GRUNDY	5	\$1,278	4	\$1,084	11	\$1,996	20	\$4,358
	HARRISON	3	\$751	1	\$851	7	\$1,294	11	\$2,896
	HOLT	0	\$0	0	\$0	0	\$0	0	\$(
	JOHNSON	22	\$9,540	5	\$1,979	234	\$65,833	261	\$77,353
	LAFAYETTE	22	\$8,878	7	\$4,425	96	\$21,786	125	\$35,089
	LINN	7	\$1,794	3	\$294	12	\$1,312	22	\$3,400
	LIVINGSTON	7	\$2,166	0	\$0	46	\$8,539	53	\$10,70
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	0	\$0	3	\$608	20	\$2,897	23	\$3,50
	PETTIS	30	\$6,840	17	\$4,298	172	\$28,016	219	\$39,153
	PUTNAM	9	\$2,713	0	\$0	15	\$2,160	24	\$4,873
	RAY	6	\$1,992	4	\$1,292	30	\$6,048	40	\$9,332
	SALINE	8	\$1,948	11	\$3,496	67	\$14,523	86	\$19,967
	SULLIVAN	0	\$0	3	\$808	0	\$0	3	\$808
	WORTH	0	\$0	0	\$0	0	\$0	0	\$(
	NW TOTAL	252	\$97,398	138	\$46,194	1,926	\$474,844	2,316	\$618,436
NE REGION	ADAIR	20	¢5 404	10	\$2.742	57	¢0.2E0	87	\$16.70
NE REGION	AUDRAIN	20	\$5,624 \$2,139	2	\$2,742 \$477	53	\$8,358 \$8,793	62	\$16,723 \$11,409
	BOONE	118	\$2,139	57	\$24,923	966	\$335,613	1,139	\$11,40
	CALLAWAY	10	\$3,020	57	\$24,923	966 95	\$18,414	1,139	\$22,87
	CLARK	3	\$3,020	0	\$0	⁷³	\$1,615	14	\$2,40
	COLE	80	\$36,203	54	\$18,961	408	\$122,347	542	\$177,512
	GASCONADE	16	\$4,233	6	\$10,901	32	\$4,111	54	\$9,90
	HOWARD	0	\$4,233	2	\$668	15	\$3,670	17	\$4,338
	KNOX	0	\$0	0	\$000	8	\$1,049	8	\$1,049
	LEWIS	5	\$1.352	1	\$370	22	\$4,669	28	\$6,39
	LINCOLN	35	\$9.649	10	\$2,500	91	\$18,415	136	\$30,564
	MACON	4	\$1,147	0	\$0	42	\$6,881	46	\$8,028
	MARION	17	\$4,376	2	\$604	124	\$22,764	143	\$27.74
	MONITEAU	8	\$2,559	5	\$1,421	45	\$8,594	58	\$12,574
	MONROE	2	\$152	1	\$269	32	\$4,604	35	\$5.02
	MONTGOMERY	2	\$210			10		15	\$1,620
	OSAGE	5	\$1,152	1	\$317	32	\$5,949	38	\$7,418
	PIKE	19	\$4,995		\$1,032	14	\$1,737	37	\$7,76
	RALLS	5	\$1,371		\$539	11	\$1,454	18	\$3,364
	RANDOLPH	31	\$12,853	9	\$4,260	135	\$39,433	175	\$56,547
	SCHUYLER	0	\$0			0	\$0	0	\$(
	SCOTLAND	3	\$678	0		2	\$207	5	\$88!
	SHELBY	2	\$745		\$1,530	2	\$198	11	\$2,47
	WARREN	9	\$1,821			32	\$3,360	41	\$5,18
	NE TOTAL	401	\$152,217		\$63,985	2,239	\$623,277	2,820	\$839,479
		1				, i		· · ·	
SE REGION	BOLLINGER	9	\$2,313	0	\$0	24	\$3,723	33	\$6,03
	BUTLER	25	\$9,153	16	\$3,917	390	\$73,338	431	\$86,40
	CAPE GIRARDEAU	44	\$11,150		\$827	386	\$66,061	433	\$78,03
	CARTER	2	\$514	0	\$0	6	\$884	8	\$1,39
	CRAWFORD	14	\$4,980		\$2,095	43	\$6,163	69	\$13,23
			÷1,750						
	DENT	3	\$1.340	1	\$82	43	<u>hh.7.39</u>	47	20.00
	DENT DUNKLIN	3	\$1,340 \$7.027		\$82 \$3.758	43 122	\$5,239 \$22,675	47 154	
	DENT DUNKLIN HOWELL	3 21 30	\$1,340 \$7,027 \$7,529	11	\$3,758	43 122 253	\$5,239 \$22,675 \$39,028	47 154 292	\$6,66 \$33,459 \$49,270

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAug 2012

	MADISON MARIES MISSISSIPPI	CHILDREN 31	PAYMENTS \$7,757	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MARIES		¢7 757						
	MARIES			4	\$1,116	107	\$13,528	142	\$22,40
		2	\$539	2	\$453	107	\$13,528	142	\$2,40
		9	\$2,598	0	\$0	158	\$26,684	167	\$29,28
	NEW MADRID	16	\$4,172	4	\$1,032	150	\$23,489	171	\$28,6
	OREGON	0	\$0	3	\$808	10	\$1,548	13	\$2,3
	PEMISCOT	23	\$6,589	7	\$1,731	203	\$39,065	233	\$47,38
	PERRY	6	\$1,646	0	\$0	55	\$8,624	61	\$10,2
	PHELPS	12	\$2,365	20	\$4,926	75	\$11,861	107	\$19,1
	PULASKI	19	\$4,973	3	\$804	62	\$9,628	84	\$15,40
	REYNOLDS	0	\$0	0	\$0	2	\$293	2	\$2
	RIPLEY	2	\$578	5	\$1,111	79	\$9,799	86	\$11,4
	ST FRANCOIS	107	\$33,394	50	\$13,355	384	\$68,563	541	\$115,3
	STE GENEVIEVE	14	\$3,717	7	\$1,829	41	\$6,477	62	\$12,0
	SCOTT	48	\$11,373	12	\$3,068	404	\$72,701	464	\$87,1
	SHANNON	0	\$0	0	\$0	2	\$223	2	\$2
	STODDARD	54	\$19,296	10	\$3,352	92	\$13,728	156	\$36,3
	TEXAS	1	\$526	8	\$2,277	44	\$7,466	53	\$10,2
	WASHINGTON	36	\$8,151	29	\$8,784	125	\$22,029	188	\$38,9
	WAYNE	0	\$0	10	\$3,839	42	\$6,996	52	\$10,8
	WRIGHT	8	\$1,280	2	\$183	25	\$3,929	35	\$5,3
	SE TOTAL	538	153,765	228	62,059	3,343	565,599	4,104	781,42
W REGION	BARRY	19	\$5,899	11	\$2,467	48	¢0 7E1	78	¢17 1
	BARTON	6	\$5,899 \$781	7	\$2,467 \$1,352	48	\$8,754 \$5,462	47	\$17,1 \$7,5
	BATES	9	\$2,645	3	\$789	13	\$2,085	25	\$7,5
	BENTON	11	\$2,765	2	\$514	51	\$6,682	64	\$9,9
	CAMDEN	14	\$3,107	6	\$1,449	42	\$6,220	62	\$10,7
	CEDAR	7	\$1,557	1	\$269	36	\$4,508	44	\$6,3
	CHRISTIAN	69	\$23,467	70	\$20,212	203	\$43,270	342	\$86,9
	DADE	0	\$0	2	\$513	4	\$532	6	\$1,0
	DALLAS	2	\$539	0	\$0	40	\$6,235	42	\$6,7
	DOUGLAS	7	\$1,115	1	\$131	9	\$955	17	\$2,2
	GREENE	239	\$110,469	217	\$76,235	1,152	\$321,693	1,608	\$508,3
	HENRY	22	\$7,824	11	\$3,233	84	\$13,356	117	\$24,4
	HICKORY	10	\$2,547	2	\$513	8	\$1,071	20	\$4,1
	JASPER	128	\$42,888	108	\$35,210	300	\$60,518	536	\$138,6
	LACLEDE	38	\$9,976	11	\$2,708	88	\$11,460	137	\$24,1
	LAWRENCE	23	\$6,626	15	\$3,570	71	\$10,503	109	\$20,6
	MCDONALD	8	\$1,458	7	\$1,484	24	\$2,873	39	\$5,8
	MILLER	9	\$2,079	3	\$582	33	\$3,747	45	\$6,4
	MORGAN	4	\$717	3	\$690	18	\$2,502	25	\$3,9
	NEWTON	45	\$13,859	31	\$8,813	134	\$21,734	210	\$44,4
	OZARK	0	\$0	0	\$0	9	\$1,572	9	\$1,5
	POLK	26	\$6,566	9	\$2,352	71	\$11,677	106	\$20,5
	ST CLAIR	1	\$223	2		6	\$1,255	9	\$1,9
	STONE	15	\$4,211	12	\$3,291	46	\$7,254	73	\$14,7
	TANEY	20	\$4,883	3	\$1,071	77	\$14,218	100	\$20,1
	VERNON WEBSTER	2 15	\$499		\$269	59 56	\$7,497	62	\$8,2
	SW TOTAL	749	\$4,378 \$261,077		\$6,680 \$174,901	2, 716	\$8,433 \$586,065	100 4,032	\$19,4 \$1,022,0 4
	SWIDIAL	745	\$201,077	507	\$174,901	2,710	\$380,003	4,052	\$1,022,0·
C REGION	CLAY	115	53,052	111	42,572	596	171,163	822	266,7
	JACKSON	700	\$358,898	463	\$201,093	5,150	\$1,586,767	6,308	\$2,146,7
	PLATTE	22	\$10,878		\$10,045	137	\$41,022	186	\$61,9
	KC TOTAL	837	\$422,829	601	\$253,710	5,883	\$1,798,953	7,316	\$2,475,49
						, -			
TL REGION	FRANKLIN	96	37,826	29	11,302	299	81,275	422	130,4
	JEFFERSON	159	\$69,949	93	\$34,025	771	\$235,161	1,019	\$339,1
	ST CHARLES	146	\$68,428	73	\$31,434	1,159	\$350,100	1,378	\$449,9
	ST LOUIS COUNTY	421	\$205,361	444	\$194,188	10,234	\$3,447,788	11,097	\$3,847,3
	ST LOUIS CITY	191	\$103,108	131	\$54,668	8,519	\$2,911,148	8,839	\$3,068,9
	SL TOTAL	1,013	\$484,672	770	\$325,617	20,982	\$7,025,472	22,755	\$7,835,7
	OUT OF STATE	0	0	0	\$0	0	0	0	:
TATEWIDE (UN	NDUPLICATED)	3,790	\$1,571,958	2,486	\$926,465	37,089	\$11,074,211	43,342	\$13,572,6

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.



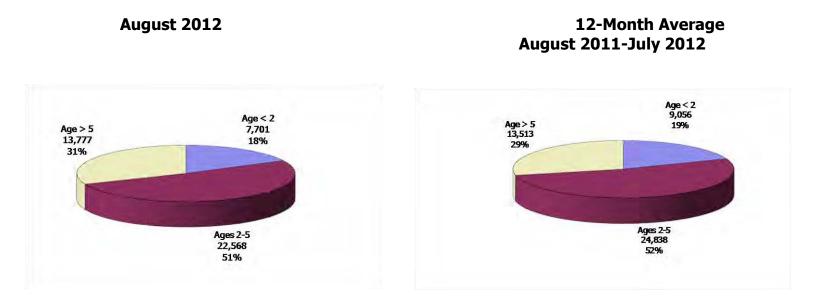


Figure 9. Children Served Age < 2 by Facility



12-Month Average August 2011-July 2012

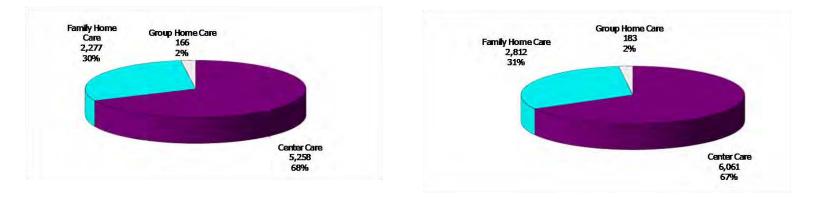


Figure 10. Children Served Ages 2-5 by Facility

August 2012

12-Month Average August 2011-July 2012

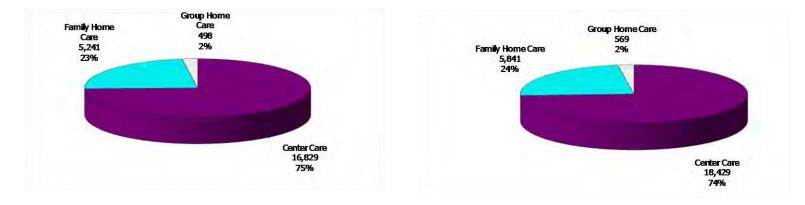
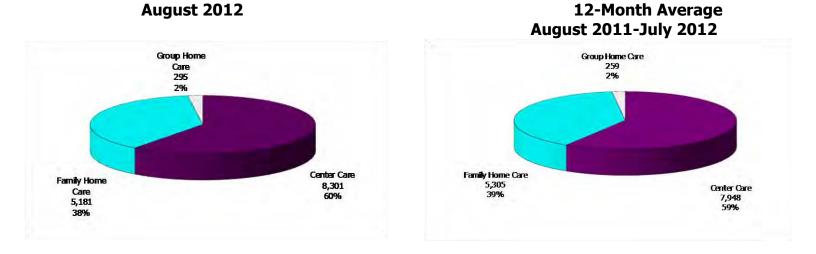


Figure 11. Children Served Age > 5 by Facility



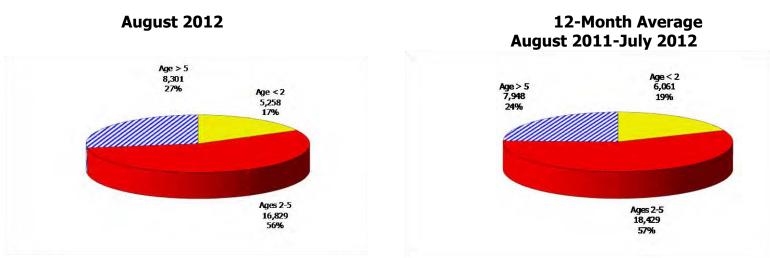


Figure 12. Children Served in Center by Age

Figure 13. Children Served in Family Home by Age

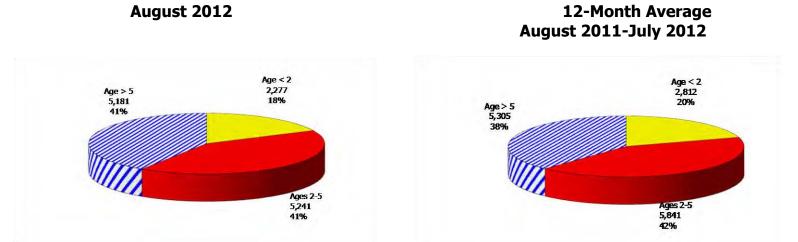


Figure 14. Children Served in Group Home by Age

August 2012



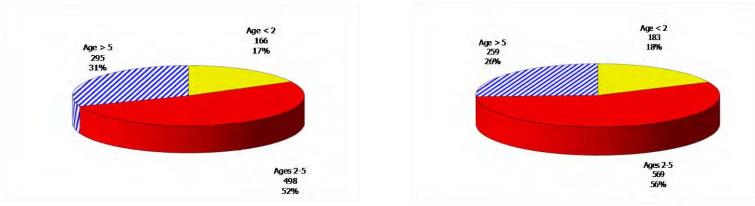


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Δυσ-12

	Aug-12											
			CHANGE			CHANGE						
	CHILDREN	CHILDREN	FROM		PAYMENTS	FROM						
	Aug-2012	Aug-2011	LAST YEAR	Aug-2012	Aug-2011	LAST YEAR						
TOTAL (UNDUPLICATED)	43,342	48,764	-11.1%	\$13,572,634	\$14,962,810	-9.3%						
				+	+							
CHILDREN BY CHILD AGE*												
UNDER AGE 1	2,909	3,321	-12.4%	\$1,362,577	\$1,470,706	-7.4%						
AGE 1	4,711	5,512	-14.5%	\$2,235,891	\$2,523,940	-11.4%						
AGE 2	5,683	6,527	-12.9%	\$1,627,810	\$1,840,724	-11.6%						
AGE 3	6,016	7,112	-15.4%	\$1,757,677	\$2,029,210	-13.4%						
AGE 4	5,994	6,552	-8.5%	\$1,738,267	\$1,896,360	-8.3%						
AGE 5	4,698	5,005	-6.1%	\$1,264,276	\$1,323,003	-4.4%						
AGE 6	3,069	3,379	-9.2%	\$788,664	\$836,689	-5.7%						
AGE 7	2,546	2,881	-11.6%	\$648,826	\$729,038	-11.0%						
AGE 8	2,244	2,595	-13.5%	\$592,023	\$655,501	-9.7%						
AGE 9	1,972	2,103	-6.2%	\$516,125	\$534,809	-3.5%						
AGE 10	1,585	1,736	-8.7%	\$419,551	\$448,497	-6.5%						
AGE 11	1,234	1,336	-7.6%	\$321,863	\$352,409	-8.7%						
AGE 12	837	935	-10.5%	\$223,521	\$252,328	-11.4%						
AGE 13	81	71	14.1%	\$28,007	\$24,310	15.2%						
AGE 14 and over	117	117	0.0%	\$47,556	\$45,288	5.0%						
CHILDREN BY FACILITY TY		00.45/	0.004	¢10 000 010	#11 015 7/7	7 00/						
CENTER	30,170	33,156	-9.0%	\$10,239,313	\$11,015,767	-7.0%						
FAMILY HOME	12,578	15,048	-16.4%	\$3,123,124	\$3,733,602	-16.4%						
GROUP HOME	951	1,050	-9.4%	\$210,196	\$213,441	-1.5%						
CHILD AGE BY FACILITY TY	DE**											
UNDER AGE 1												
CENTER	1,965	2,096	-6.3%	\$1,071,631	\$1,105,116	-3.0%						
	915											
FAMILY HOME	59	1,191	-23.2%	\$272,575	\$345,846	-21.2%						
GROUP HOME AGE 1	59	69	-14.5%	\$18,371	\$19,743	-7.0%						
	2 202	2 7 4 2	12.00/	¢1 000 / 04	¢1 005 202	0.20/						
	3,293	3,743	-12.0%	\$1,809,684	\$1,995,292	-9.3%						
FAMILY HOME	1,362	1,708	-20.3%	\$392,509	\$498,165	-21.2%						
GROUP HOME	107	108	-0.9%	\$33,698	\$30,483	10.5%						
AGE 2	4 17/	4 (40	10.00/	¢1 070 4F0	¢1 000 405	0 40/						
CENTER	4,176	4,640	-10.0%	\$1,272,458	\$1,388,405	-8.4%						
FAMILY HOME	1,437	1,796	-20.0%	\$333,636	\$423,345	-21.2%						
GROUP HOME	114	160	-28.8%	\$21,717	\$28,975	-25.0%						
AGE 3		5 000	10 (0)	** *** ***	** 500 404	44 (0)						
CENTER	4,577	5,299	-13.6%	\$1,408,113	\$1,592,434	-11.6%						
FAMILY HOME	1,346	1,722	-21.8%	\$319,974	\$406,087	-21.2%						
GROUP HOME	145	161	-9.9%	\$29,589	\$30,689	-3.6%						
AGE 4												
CENTER	4,565	4,961	-8.0%	\$1,396,969	\$1,504,622	-7.2%						
FAMILY HOME	1,339	1,516	-11.7%	\$314,920	\$366,687	-14.1%						
GROUP HOME	139	142	-2.1%	\$26,377	\$25,051	5.3%						
AGE 5				+ -								
CENTER	3,511	3,626	-3.2%	\$995,169	\$1,007,320	-1.2%						
FAMILY HOME	1,119	1,329	-15.8%	\$250,612	\$296,393	-15.4%						
GROUP HOME	100	105	-4.8%	\$18,494	\$19,290	-4.1%						

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.
** A child is counted in each facility type where care was provided.

Aug-2012						
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Aug-2012	Aug-2011	LAST YEAR	Aug-2012	Aug-2011	LAST YEAR
AGE 6						
CENTER	2,045	2,240	-8.7%	\$551,011	\$579,074	-4.8%
FAMILY HOME	989	1,080	-8.4%	\$224,440	\$240,170	-6.5%
GROUP HOME	61	86	-29.1%	\$13,213	\$17,446	-24.3%
AGE 7						
CENTER	1,664	1,795	-7.3%	\$451,378	\$473,644	-4.7%
FAMILY HOME	822	1,046	-21.4%	\$181,124	\$242,427	-25.3%
GROUP HOME	75	73	2.7%	\$16,324	\$12,966	25.9%
AGE 8						
CENTER	1,403	1,622	-13.5%	\$387,509	\$431,058	-10.1%
FAMILY HOME	808	943	-14.3%	\$193,249	\$214,709	-10.0%
GROUP HOME	53	59	-10.2%	\$11,264	\$9,735	15.7%
AGE 9						
CENTER	1,218	1,252	-2.7%	\$335,733	\$334,111	0.5%
FAMILY HOME	723	839	-13.8%	\$171,887	\$194,051	-11.4%
GROUP HOME	44	33	33.3%	\$8,506	\$6,647	28.0%
AGE 10						
CENTER	882	965	-8.6%	\$249,920	\$265,344	-5.8%
FAMILY HOME	684	760	-10.0%	\$163,543	\$178,326	-8.3%
GROUP HOME	26	26	0.0%	\$6,088	\$4,826	26.2%
AGE 11						
CENTER	636	711	-10.5%	\$177,640	\$195,814	-9.3%
FAMILY HOME	589	606	-2.8%	\$141,191	\$150,669	-6.3%
GROUP HOME	17	26	-34.6%	\$3,032	\$5,926	-48.8%
AGE 12						
CENTER	395	413	-4.4%	\$112,868	\$124,936	-9.7%
FAMILY HOME	428	522	-18.0%	\$107,671	\$125,986	-14.5%
GROUP HOME	17	7	142.9%	\$2,983	\$1,406	112.1%
AGE 13						
CENTER	29	26	11.5%	\$9,242	\$9,098	1.6%
FAMILY HOME	51	45	13.3%	\$18,476	\$15,211	21.5%
GROUP HOME	1	0	0.0%	\$289	\$0	0.0%
AGE 14 and over						
CENTER	29	26	11.5%	\$9,987	\$9,502	5.1%
FAMILY HOME	87	90	-3.3%	\$37,318	\$35,528	5.0%
GROUP HOME	1	1	0.0%	\$251	\$258	-2.7%

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			AUG-31-2012	AUG-31-2011
	Race of Children		11.00/	
		White	44.9%	46.6%
		Black Other	51.4%	50.0% 3.4%
		Other	3.8%	3.4%
	Hispanic - Children			
	•	Yes	3.0%	2.8%
		No	97.0%	97.2%
	Type of Household			
	Type of Household	One parent	93.2%	92.4%
		Two parent	6.8%	7.6%
	Household Size	2	27.00/	20.20/
		2	37.9%	38.2%
		3	32.4%	32.0%
		4	17.9%	17.9%
		5	7.7%	7.9%
		6	2.6%	2.6%
		7 or more	1.4%	1.3%
Monthly Househo	ld Income by Househo	old Size*		
Household Size=	=2			
\$545 OR LESS	43% of pover		38.5%	42.6%
\$546-\$654	52% of pover		4.2%	4.5%
\$655-\$763	61% of pover		4.8%	4.7%
\$764-\$872	69% of pover	5.0	5.9%	5.5%
\$873-\$981	78% of pover		6.0%	6.0%
\$982-\$1,090	87% of pover		6.5%	6.4%
\$1,091-\$1,199	95% of pover		7.0%	6.3%
\$1,200-\$1,524	121% of pover		20.7%	18.8%
OVER \$1,524	Over 121% of pover	rty guidelines	6.5%	5.2%
Household Size=		tu guidalinaa	21 70/	25.00/
\$674 OR LESS	42% of pover		31.7%	35.8%
\$675-\$808	51% of pover		5.2%	5.1%
\$809-\$943	59% of pover		5.9%	5.9%
\$944-\$1,078	68% of pover		6.9%	7.0%
\$1,079-\$1,212	76% of pover		7.2%	7.1%
\$1,213-\$1,347	85% of pover		8.3%	7.5%
\$1,348-\$1,482	93% of pover		7.9%	8.0%
\$1,483-\$1,885	119% of pover		21.2%	18.5%
OVER \$1,885 Household Size=	Over 119% of pover	ty guidelines	5.8%	5.1%
\$802 OR LESS	42% of pover	tv auidelines	29.8%	33.9%
\$803-\$962	50% of pover		6.1%	6.5%
\$963-\$1,122	58% of pover		7.2%	6.5%
\$1,123-\$1,283	67% of pover		8.5%	7.8%
\$1,284-\$1,443	75% of pover		8.3%	8.9%
\$1,444-\$1,604	84% of pover		8.5%	7.7%
\$1,605-\$1,764	92% of pover		7.3%	7.3%
\$1,765-\$2,244	117% of pover		19.6%	17.6%
OVER \$2,244	Over 117% of pover		4.8%	3.7%
Household Size=		J galacinics	.	5.770
0-\$930	41% of pover	rty guidelines	31.1%	36.9%
\$931-\$1,116	50% of pover		7.2%	7.8%
\$1,117-\$1,302	58% of pover		9.7%	8.9%
\$1,303-\$1,488	66% of pover		8.6%	7.6%
\$1,489-\$1,674	74% of pover		8.5%	7.9%
\$1,675-\$1,860	83% of pover		8.4%	6.8%
\$1,861-\$2,046	91% of pover		7.5%	7.0%
\$2,047-\$2,601	116% of pover		14.7%	14.1%
OVER \$2,601	Over 116% of pover		4.2%	3.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

AUGUST 2012					
	TRANSITIONAL	TRANSITIONAL	TRANSITIONAL	AVERAGE	AVERAGE CHILD
	HOUSEHOLDS	CHILDREN	EXPENDITURES	HOUSEHOLD	EXPENDITURE
				EXPENDITURE	
NW REGION	13	17	\$2,777	\$214	\$163
NE REGION	30	42	\$6,971	\$232	\$166
SE REGION	46	74	\$7,932	\$172	\$107
SW REGION	61	81	\$9,723	\$159	\$120
KC REGION	96	149	\$27,786	\$289	\$186
SL REGION	283	431	\$90,916	\$321	\$211
STATEWIDE	529	794	\$146,103	\$276	\$184

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)AUGUST 2012

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

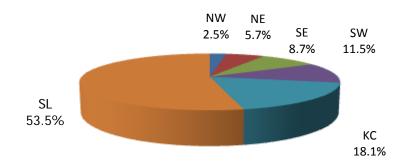
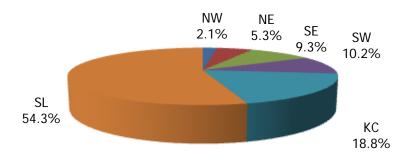


Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.



August 2012

12-Month Average August 2011-July 2012

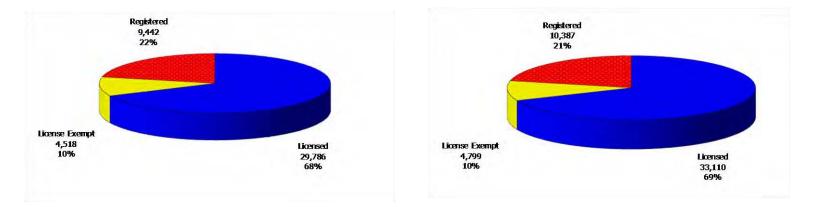


Figure 18. Child Care Providers by Type

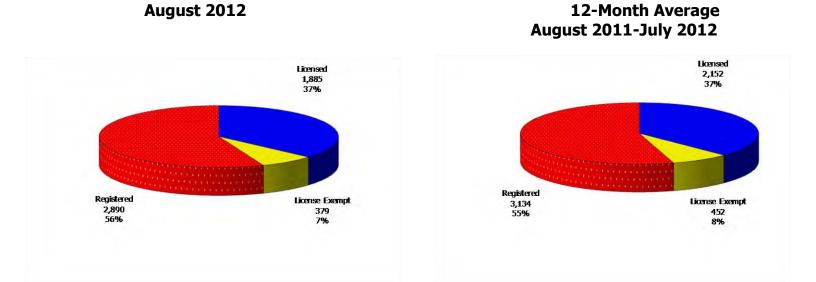


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEAug 2012

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	Aug-2012	Aug-2011	LAST YEAR
CHILDREN	29,786	33,386	-10.8%
PROVIDERS PAYMENTS	1,885 ¢0.052.272	1,996	-5.6%
CENTERS	\$9,952,272	\$10,857,746	-8.3%
	DE 400	20 171	0.00/
CHILDREN PROVIDERS	25,632	28,171	-9.0% 0.2%
	1,118 \$2,069,669	1,116 ¢0,427,517	-6.8%
PAYMENTS FAMILY HOMES	\$8,968,668	\$9,627,517	-0.8%
CHILDREN	2 204	4 200	-23.8%
PROVIDERS	3,284 640	4,309 761	
			-15.9%
PAYMENTS	\$773,407	\$1,016,787	-23.9%
	051	1 050	0.40/
CHILDREN PROVIDERS	951	1,050	-9.4%
	127 ¢210.10/	120	5.8%
PAYMENTS	\$210,196	\$213,441	-1.5%
*** REGISTERED ***	\$9,952,272		
	0.440	10 050	12 00/
CHILDREN PROVIDERS	9,442 2,890	10,858 3,271	-13.0% -11.6%
		,	-11.0%
PAYMENTS	\$2,397,905	\$2,753,898	-12.9%
FOUR OR LESS			
	0.001	10 (01	12.00/
CHILDREN	9,281	10,691	-13.2%
PROVIDERS	2,794	3,174	-12.0%
PAYMENTS	\$2,340,311	\$2,696,223	-13.2%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			64 404
CHILDREN	22	28	-21.4%
PROVIDERS	12	13	-7.7%
PAYMENTS	\$6,207	\$10,664	-41.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	100	404	0 704
CHILDREN	139	134	3.7%
PROVIDERS	84	82	2.4%
PAYMENTS	\$51,386	\$45,751	12.3%
MILITARY	0	-	100.00/
CHILDREN	0	5	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$1,260	-100.0%
*** TOTAL LICENSE EXEMPT ***	\$2,397,905		
	4 510	F 041	10 40/
	4,518	5,041	-10.4%
PROVIDERS	\$1,222,457	\$387 \$1 251 144	-2.1%
PAYMENTS	\$1,222,457	\$1,351,166	-9.5%
SCHOOL	000	1 000	10.00/
CHILDREN	933	1,039	-10.2%
PROVIDERS	140	150	-6.7%
PAYMENTS	\$241,300	\$269,276	-10.4%
BUSINESS	0	0	100.00/
CHILDREN	0	9	-100.0%
PROVIDERS	0	1 ¢1 000	-100.0%
PAYMENTS	\$0	\$1,880	-100.0%
RELIGIOUS		o :	
CHILDREN	2,982	3,438	-13.3%
PROVIDERS	201	203	-1.0%
PAYMENTS	\$826,694	\$934,382	-11.5%
SUMMER			
CHILDREN	608	564	7.8%
PROVIDERS	38	33	15.2%
PAYMENTS	\$154,463	\$145,628	6.1%