

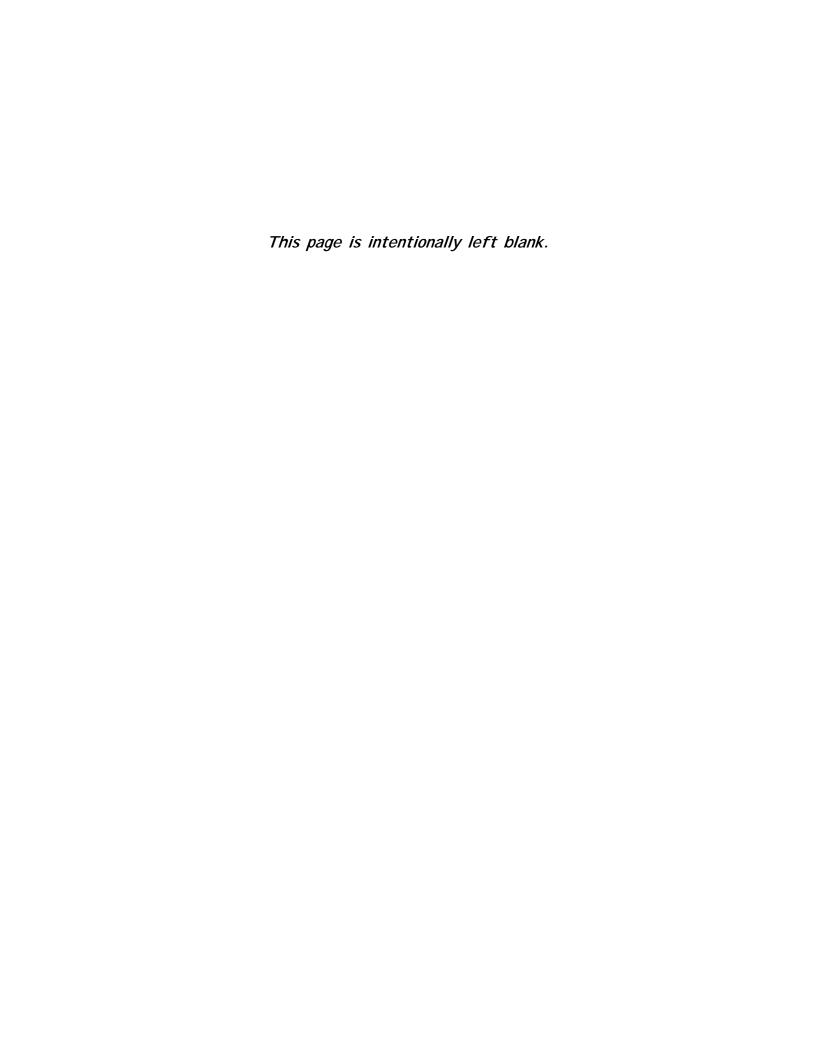
Your Potential. Our Support.

### Children's Division Early Childhood and Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

November 2012

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

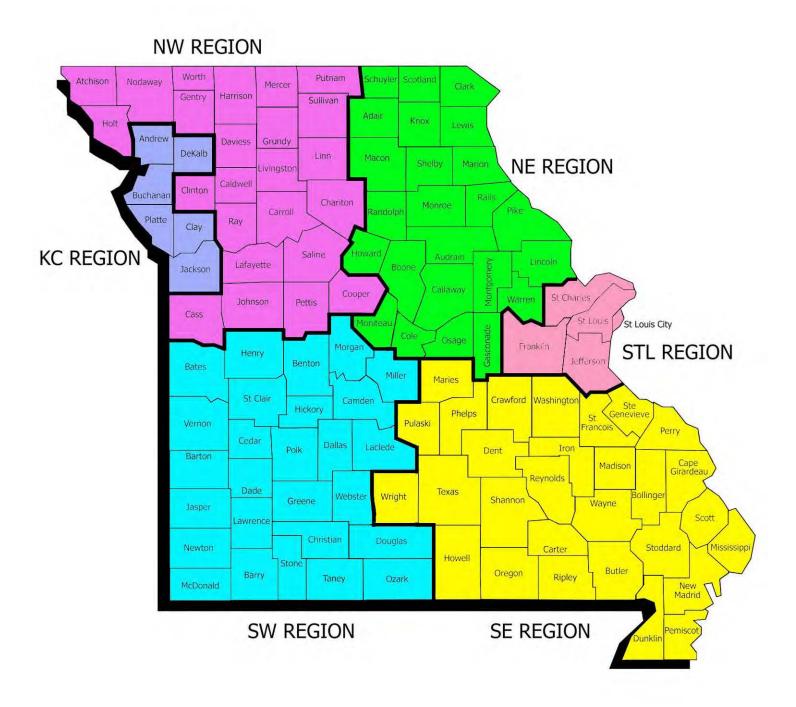
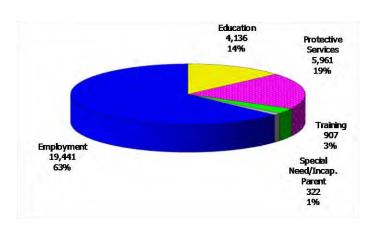


Figure 2. Reason for Child Care

### 12-Month Average November 2011-October 2012



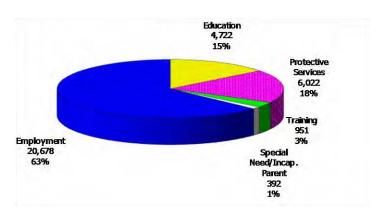
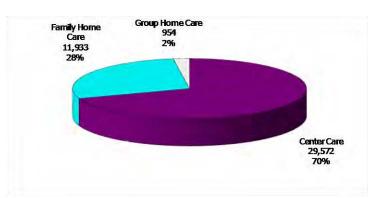
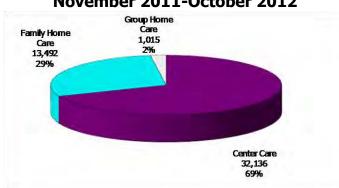


Figure 3. Children Served by Facility

### **November 2012**

12-Month Average November 2011-October 2012

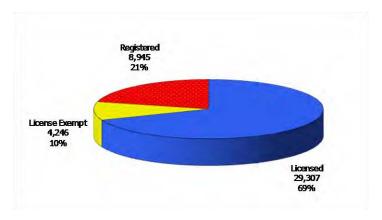




**Figure 4. Children Served by Provider** 

### **November 2012**

12-Month Average November 2011-October 2012



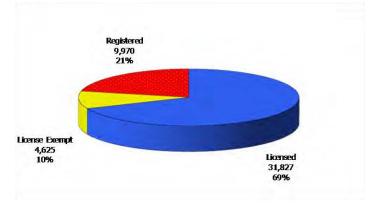


TABLE 1. CHILD CARE STATEWIDE SUMMARY Nov 2012

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
		OR AMOUNT			FROM	FROM	FROM
	Nov-2012	Oct-2012	Sep-2012	Nov-2011	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,256	6,321	6,026	5,333	-16.8%	-12.8%	-1.4%
APPLICATIONS APPROVED	2,894	3,462	3,476	3,201	-16.4%	-16.7%	-9.6%
APPLICATIONS REJECTED	2,298	2,730	2,845	1,932	-15.8%	-19.2%	18.9%
APPLICATIONS PENDING	1,273	1,537	1,788	1,038		-28.8%	22.6%
15 DAYS OR LESS	881	1,107	1,143	822	-20.4%	-22.9%	7.2%
MORE THAN 15 DAYS	392	430	645	216		-39.2%	81.5%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	19,441	19,676	19,683	21,877	-1.2%	-1.2%	-11.1%
EDUCATION	4,136	4,254	4,195	5,680		-1.4%	-27.2%
TRAINING	907	922	913	1,064	-1.6%	-0.7%	-14.8%
PROTECTIVE SERVICES	5,961	5,881	6,356	5,714	1.4%	-6.2%	4.3%
SPECIAL NEED	92	3,661	89	107	7.0%	3.4%	-14.0%
INCAPACITATED PARENT	230	240	247			-6.9%	
TOTAL HOUSEHOLDS	30,767	31,059	31,483	336 34,778		-0.9% -2.3%	-31.5% -11.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,572	28,632	30,482	32,439		-3.0%	-8.8%
FAMILY HOME CARE	11,933	11,922	12,591	14,423		-5.2%	-17.3%
GROUP HOME CARE	954	968	988	1,007	-1.4%	-3.4%	-5.3%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	29,307	28,501	30,286	32,660	2.8%	-3.2%	-10.3%
LICENSE EXEMPT	4,246	4,129	4,611	4,683		-7.9%	-9.3%
REGISTERED	8,945	8,979	9,415	10,545		-5.0%	-15.2%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	42,059	41,140	43,558	47,382	2.2%	-3.4%	-11.2%
CHILD CARE PAYMENTS	\$12,866,170	\$11,786,477		\$13,897,873	9.2%	0.2%	-7.4%
AVERAGE PER CHILD	\$12,800,170	\$286	\$12,040,740	\$13,077,073		3.8%	4.3%
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,065	5,817	5,983	6,908	4.3%	1.4%	-12.2%
CHILD CARE PAYMENTS	\$2,068,673	\$1,835,773	\$1,927,805	\$2,294,391	12.7%	7.3%	-9.8%
AVERAGE PER CHILD	\$2,000,073	\$1,033,773	\$1,427,803	\$332	8.1%	5.9%	2.7%
MEDICAID ONLY	<b>Φ341</b>	\$310	<b>\$322</b>	\$332	0.176	5.770	2.770
CHILDREN SERVED	29,293	28,651	30,444	33,761	2.2%	-3.8%	-13.2%
CHILD CARE PAYMENTS	\$8,365,056	\$7,689,628	\$8,334,738	\$9,312,812		0.4%	-10.2%
AVERAGE PER CHILD	\$8,303,030	\$268	\$0,334,730 \$274	\$9,312,612 \$276		4.3%	3.5%
FOOD STAMPS ONLY	\$200	\$200	\$274	\$270	0.4 /0	4.370	3.376
CHILDREN SERVED	615	643	649	809	-4.4%	-5.2%	-24.0%
CHILD CARE PAYMENTS					7.4%		
	\$171,028	\$159,210	\$172,271	\$209,162		-0.7% 4.8%	-18.2%
AVERAGE PER CHILD CHILDREN SERVICES	\$278	\$248	\$265	\$259	12.3%	4.6%	7.6%
CHILDREN SERVICES  CHILDREN SERVED	5,961	5,881	6,356	5,714	1.4%	-6.2%	4.3%
CHILDREN SERVED  CHILD CARE PAYMENTS	\$2,215,954	\$2,055,199	\$2,364,637	\$2,025,540		-6.2% -6.3%	4.3% 9.4%
AVERAGE PER CHILD	\$2,215,954 \$372	\$2,055,199	\$2,304,03 <i>1</i> \$372	\$2,025,540	6.4%	-0.3% -0.1%	9.4% 4.9%
NO OTHER IM ASSISTANCE	<b>Φ3/2</b>	<b>\$349</b>	<b>\$372</b>	<b>ა</b> აე4	0.470	-U. I /o	4.970
CHILDREN SERVED	149	161	151	205	-7.5%	-1.3%	-27.3%
CHILD CARE PAYMENTS	\$45,459	\$46,668	\$41,499	\$55,967	-2.6%	9.5%	-18.8%
AVERAGE PER CHILD	\$305	\$290	\$275	\$273	5.3%	11.0%	11.8%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

### TABLE 2. CHILD CARE APPLICATIONS Nov-12

							APPLICA	TION RES	OLUTION
		#	#	#	PERCENT	TOTAL	15 DAYS	16 DAYS	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NIM DECTOR	ATOLUCON				1 0.00/	1			0.00/
NW REGION	ATCHISON	1	1			1	1		
	CARDOLL	1	1		0.0%	1	0		100.0%
	CARROLL	0	0			0			
	CASS CHARITON	67	34		40.4% 0.0%	57	46		19.3%
	CLINTON	9	2		50.0%	2	4		50.0%
	COOPER	8	3		33.3%	6	7		33.3% 22.2%
	DAVIESS		0		100.0%		0		
		0				1			100.0%
	GENTRY GRUNDY	2	0		100.0% 100.0%	2	2		0.0% 100.0%
	HARRISON	4	1		66.7%	3	3		
	HOLT	0	0		0.0%	0	0		
	JOHNSON	33	13			33	25		
	LAFAYETTE	17	11	15	57.7%	26	17		
	LINN	3			50.0%	4			25.0%
	LIVINGSTON	6	5		37.5%	8	3		62.5%
	MERCER						1	1	
	NODAWAY	3	1	3	60.0%	1	4		0.0% 20.0%
	PETTIS	37	2 11	20	64.5%	5	26		16.1%
						31			100.0%
	PUTNAM	3	0			3	0		
	RAY SALINE	7	7		50.0%	14	12		14.3%
		14	7		63.2%	19	18		5.3%
	SULLIVAN	1	0		100.0%	1	0		100.0%
	WORTH	210	0 <b>107</b>			330	173		0.0% <b>24.1%</b>
	NW TOTAL	218	107	121	53.1%	228	173		24.1%
NE REGION	IADAIR	11	Ι 4	7	53.8%	13	12	1	7 70/
NE KEGION	AUDRAIN	10	3		50.0%		12	1	7.7% 83.3%
	BOONE		74		45.2%	125			
	CALLAWAY	153 29	18		45.2% 45.5%	135	58 13	1	57.0%
	CLARK	29	0		0.0%	33	0		60.6%
	COLE	67	34		52.8%	72	29		59.7%
	GASCONADE		5		37.5%	8			25.0%
	HOWARD	6	3			3	3	1	
	KNOX	3	2	1	33.3%	3	2		33.3%
	LEWIS	9	6		25.0%	8	5	1	37.5%
	LINCOLN	18	11	10	47.6%	21	16		23.8%
	MACON	5	5		28.6%	7	7		
	MARION	29	16		52.9%	34	20		41.2%
	MONITEAU	6	6		45.5%	11	6		45.5%
	MONROE	3	2		33.3%	3	2	1	33.3%
	MONTGOMERY	3	2			2	2	1	
	OSAGE	6	4		33.3%	6	3		50.0%
	PIKE	12	7	4	36.4%	11	9		18.2%
	RALLS	6	4		60.0%	10	7	_	30.0%
	RANDOLPH	16	9		59.1%	22	15		31.8%
	SCHUYLER	10	1				13		
	SCOTLAND	1	0			1	1		
	SHELBY	2	4				3		
	WARREN	16							
	NE TOTAL	415	240	201	45.6%	441	242	199	45.1%
SE REGION	BOLLINGER	1 4	3	l 0	0.0%	1 2	3	0	0.0%
35 KEGIUN	BUTLER	37	14				21		
	CAPE GIRARDEAU	63					40		
			27					1	
	CARTER	3	5			3	<u>2</u>		33.3%
	CRAWFORD							1	
	DENT	9	4				8		
	DUNKLIN	33	17				31	1	
	HOWELL	33	17				22		
	IRON	3	3				3		
	MADISON	4	6				4		
	MARIES	0	0	1	100.0%	1	0	1	100.0%

### TABLE 2. CHILD CARE APPLICATIONS Nov-12

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	IMISSISSIPPI	20	10	<b>l</b> 5	33.3%	15	12	3	20.0%
	NEW MADRID	10	8		33.3%	12	9		
	OREGON	3	1	1	50.0%	2	1		50.0%
	PEMISCOT	24	13	8	38.1%	21	11	10	47.6%
	PERRY	16	6		33.3%	9	7	_	22.2%
	PHELPS	15	15	10	40.0%	25	23		8.0%
	PULASKI	14	9		47.1%	17	15		11.8%
	REYNOLDS	0	0		0.0%	0	0		
	RIPLEY ST FRANCOIS	10	33	4 11	40.0% 25.0%	10 44	9 35		10.0% 20.5%
	STE GENEVIEVE	10	7	4	36.4%	11	10		9.1%
	SCOTT	58	35	23	39.7%	58	47	1	19.0%
	SHANNON	1	2			2	0		
	STODDARD	12	7	5	41.7%	12	11		8.3%
	TEXAS	11	7	5	41.7%	12	9	3	25.0%
	WASHINGTON	14	12	8	40.0%	20	17	3	15.0%
	WAYNE	4	3	7	70.0%	10	6	4	40.0%
	WRIGHT	7	5			7	7		
	SE TOTAL	477	275	190	40.9%	465	370	95	20.4%
SW REGION	BARRY	9	4	J 5	55.6%	9	8	1	11.1%
	BARTON	7	3			6	3	1	50.0%
	BATES	4	2	0	0.0%	2	2	0	0.0%
	BENTON	10	4	4	50.0%	8	5	3	37.5%
	CAMDEN	12	4		63.6%	11	6	5	45.5%
	CEDAR	7	4		50.0%	8	7		12.5%
	CHRISTIAN	47	20		48.7%	39	29		25.6%
	DADE	0	0			0	0		
	DALLAS DOUGLAS	8	5		44.4% 0.0%	9	8	1	11.1% 0.0%
	GREENE	242	122	124	50.4%	246	139		43.5%
	HENRY	16	8		38.5%	13	8		38.5%
	HICKORY	2	2		0.0%	2	2		
	JASPER	94	36		58.6%	87	56		35.6%
	LACLEDE	19	15	12	44.4%	27	12	15	55.6%
	LAWRENCE	19	10	10	50.0%	20	16	4	20.0%
	MCDONALD	6	1	7	87.5%	8	2	1	75.0%
	MILLER	9	8		46.7%	15	7		
	MORGAN	1	2		33.3%	3	2		33.3%
	NEWTON OZARK	27	16		54.3%	35	16		54.3%
	POLK	22	10	3 14	75.0% 58.3%	4 24	22	1	0.0% 8.3%
	ST CLAIR	22	10	0	0.0%	1	1		0.0%
	STONE	13	5	12	70.6%	17	7	1	58.8%
	TANEY	21	15	13	46.4%	28	17		39.3%
	VERNON	14	6	2	25.0%	8	6	2	25.0%
	WEBSTER	16	9			17	13		
	SW TOTAL	635	315	334	51.5%	649	400	249	38.4%
KC REGION	ANDREW	6	1	2	66.7%	3	3	0	0.0%
NC KLGION	BUCHANAN	104	46						
I	CLAY	104	70		38.1%		68		39.8%
	DE KALB	2	1				2		
	JACKSON	846	421	436	50.0%		515		39.9%
	PLATTE	51	20				42	1	28.8%
	KC TOTAL	1,153	559		50.4%		701		37.9%
CTI DECTOR	IEDANIKI IN	1 /7	1 00	1 2/	(4.004	F./	20		40.007
STL REGION	FRANKLIN	67	20			56 114	32		
	JEFFERSON ST CHARLES	143 175	70 59			116 141	102 70		12.1% 50.4%
	ST LOUIS COUNTY	1,197	555				642		31.6%
	ST LOUIS CITY	776	694		32.6%		781	1	24.1%
	SL TOTAL	2,358					1,627	1	
STATEWIDE	1	E 256	2 904	2,298	44.3%	E 102	2 E12	1 670	22 20/-
SINIEMIDE	1	5,256	2,894	2,298	44.5%	5,192	3,513	1,679	32.3%

### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Nov-12

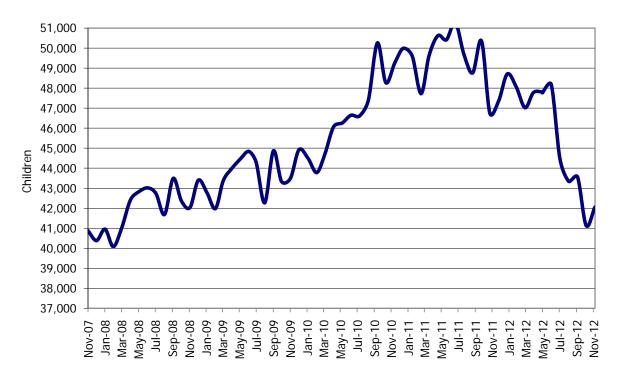
		REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT	
								1	
NW REGION	ATCHISON	7	6		0	0	0		
	CALDWELL CARROLL	11	6	3	0	3	0		
	CASS	11	240			6		·	
	CHARITON	408	248		3	106 1	0		
	CLINTON	34	19		0	7	0		
	COOPER	69	48		0	13	1		
	DAVIESS	9	5		0	3	0		
	GENTRY	11	7	1	0	3	0		
	GRUNDY	13	6		0	2	0		
	HARRISON	11	8		0	2	C		
	HOLT	0	0	0	0	0	C		
	JOHNSON	206	130	37	3	36	0		
	LAFAYETTE	114	68	12	1	33	O		
	LINN	18	10	2	0	6	0		
	LIVINGSTON	37	26	0	3	8	0		
	MERCER	0	0		0	0	C		
	NODAWAY	27	23	0	0	4	0		
	PETTIS	184	128	19	2	35	C		
	PUTNAM	15	4	2	0	8	0		
	RAY	42	25	8	0	8	0		
	SALINE	24	3		0	19	0		
	SULLIVAN	4	1	1	0	2	0		
	WORTH	0	779		0	0 <b>305</b>	0		
	NW TOTAL	1,262	778	156	13	305	1	9	
NE REGION	ADAIR	54	31	7	0	16	C	0	
	AUDRAIN	47	34	5	0	6	1		
	BOONE	825	575	76	7	142	6	19	
	CALLAWAY	123	85	9	0	24	1	4	
	CLARK	11	6	2	0	3	0		
	COLE	384	241	40	2	96	3		
	GASCONADE	42	21	5	0	16	0		
	HOWARD	32	21	4	0	6	1		
	KNOX	12	6		1	3	0		
	LEWIS	22	15	2	0	5	0		
	LINCOLN	123	74	10	0	38	0		
	MACON	52	44	4	0	4	0	· ·	
	MARION	109	77	10	0	20	1		
	MONITEAU MONROE	48 18	29	3	0	14	2		
	MONTGOMERY	20	14 14	4	0	2	0		
	OSAGE	38			0		0		
	PIKE	55	29		0	21	1		
	RALLS	34	23		0	8	0		
	RANDOLPH	136			1	50	0		
	SCHUYLER	3					C		
	SCOTLAND	9			0	9	0		
	SHELBY	17	7	1	0	9	C		
	WARREN	71	53	9	1	6	C		
	NE TOTAL	2,285	1,498	216	12	510	16		
SE REGION	BOLLINGER	45			1	9	C		
	BUTLER	275			3	37	1		
	CAPE GIRARDEAU	329			3	55	1		
	CARTER	17	11		1	4	0		
	CRAWFORD	70	37	5	1	26	0		
	DENT	41	25		2	6	0		
	DUNKLIN	121			1	29	1		
	HOWELL	195	117	1 22	8	41	4	1	
	IRON	173		23		0	0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Nov-12

				1	REASON	FOR CARE		T
		TOTAL	EMDI OVMENT	EDUCATION	TDATMING	PROTECTIVE SERVICES	SPECIAL	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	IRAINING	SERVICES	NEED	PARENT
	MADISON	104	54	10	1	37	2	
	MARIES	10	4		0	4	C	
	MISSISSIPPI	93	75		1	5	0	
	NEW MADRID OREGON	102	76 11	8	0	18 3	0	
	PEMISCOT	133	89	12	3	29	0	
	PERRY	60	43	4	0	12	0	
	PHELPS	115	54	22	0	38	C	
	PULASKI	80	46	7	1	25	1	
	REYNOLDS	5	5	0	0	0	0	
	RIPLEY	65	47	7	0	11	C	
	ST FRANCOIS	414	220	33	5	150	1	
	STE GENEVIEVE	111	80	13	2	16	0	
	SCOTT SHANNON	303	217	24	4	55 1	0	
	STODDARD	11 131	9 68	1 11	0	46	2	
	TEXAS	52	36	6	0	9	0	
	WASHINGTON	169	85	13	1	70	0	
	WAYNE	46	33	4	0	9	0	
	WRIGHT	36	20	6	0	10	0	
	SE TOTAL	3,168	2,026	308	41	755	13	2
CW DECTON	IDADDY	1 (0	l 21	1 0	0	20		.1
SW REGION	BARRY BARTON	69	31 21	9	0	29 5	0	
	BATES	31	8		1	19	0	
	BENTON	69	44	9	0	13	0	
	CAMDEN	52	30	7	0	15	C	
	CEDAR	46	32	3	0	9	C	
	CHRISTIAN	309	157	22	0	129	0	
	DADE	10	5	0	0	5	C	
	DALLAS	33	25	6	0	2	0	
	DOUGLAS	21	12	4	0	5	0	
	GREENE HENRY	1,402	805 58	157	4 0	425	7	
	HICKORY	23	9	8 2	0	33 11	<u>4</u> 1	
	JASPER	466	226	59	1	177	2	
	LACLEDE	116	48	16	1	50	0	
	LAWRENCE	104	58	11	0	35	C	
	MCDONALD	39	15	7	0	17	C	
	MILLER	32	23	3	0	6	C	
	MORGAN	19	12	1	0	6	0	
	NEWTON	189	87	27	1	73	0	
	OZARK POLK	94	57		0	0 32	0	
	ST CLAIR	12	6	3	0	32	0	
	STONE	65	38		0	25	0	
	TANEY	106	80		1	15	2	
	VERNON	57	43		2	6	C	
	WEBSTER	102	47	8	2	45	C	l .
	SW TOTAL	3,603	1,979	387	13	1,190	16	1:
/O DECIS:	LANDREW	1		-				
KC REGION	ANDREW	31			1	3	0	
	BUCHANAN	427	309		6	30	5	
	CLAY	747	427	85	12	212	3	
	DE KALB	15	8		0	3	0	
	JACKSON	4,481			181	1,189	8	
	PLATTE KC TOTAL	205 <b>5 006</b>			201	52 <b>1,489</b>	1 <b>17</b>	
	INC IOIAL	5,906	3,419	1 738	201	1,409	1/	4
STL REGION	FRANKLIN	339	177	32	1	127	C	
	JEFFERSON	928		95	7	295	1	
	ST CHARLES	961	572		11	233	3	
	ST LOUIS COUNTY	7,149			256	778	12	
	ST LOUIS CITY	5,166			352	279	13	
	SL TOTAL	14,543	9,741	2,331	627	1,712	29	10
STATEWIDE		30,767	19,441	4,136	907	5,961	92	23
	Ĭ	30,707	17,441	1 4,130	30/	3,301	32	_ 23

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



**Figure 6. Block Grant Child Care Payments** 

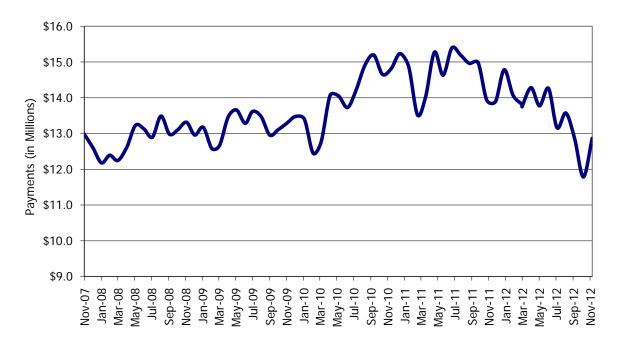
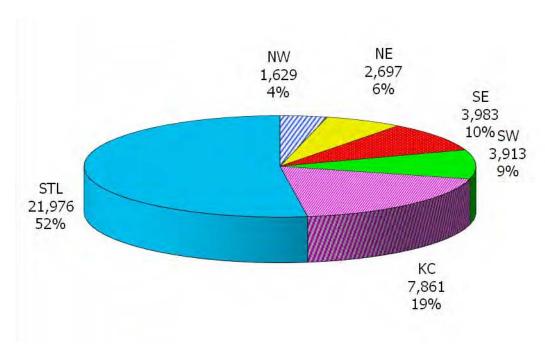
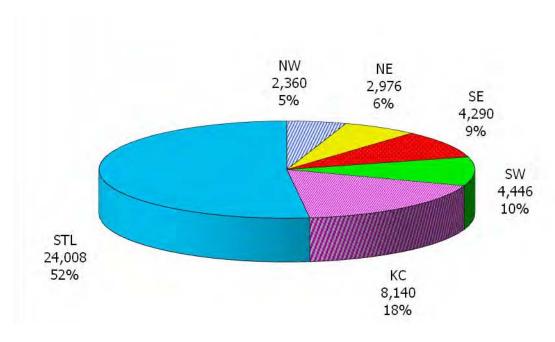


Figure 7. Children Served by Region



12-Month Average November 2011-October 2012



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Nov 2012

	ATCHISON CALDWELL CARROLL CASS CHARITON CLINTON	0 3 6	PAYMENTS  \$0 \$832	CHILDREN	N SUBSIDY PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
	CALDWELL CARROLL CASS CHARITON	3 6	\$0					<u> </u>	
	CALDWELL CARROLL CASS CHARITON	3 6		0					
	CARROLL CASS CHARITON	6	\$833	0	\$0	11	\$1,430	11	\$1,430
	CASS CHARITON		ψU3Z	0	\$0	2	\$177	5	\$1,009
	CHARITON		\$1,286	0	\$0	2	\$103	8	\$1,389
		77	\$32,886	30	\$8,697	424	\$109,416	531	\$151,000
	CLINTON	1	\$289	0	\$0	7	\$885	8	\$1,174
		7	\$1,813	0	\$0	31	\$4,473	38	\$6,286
	COOPER	8	\$1,415		\$692	86	\$12,319	99	\$14,426
	DAVIESS	0	\$183		\$1,238	7	\$781	10	\$2,202
	GENTRY	0	\$0		\$159		\$523	8	\$682
	GRUNDY	1	\$154		\$236	10	\$1,533	12	\$1,924
	HARRISON	2	\$930		\$0		\$1,933	14	\$2,864
	HOLT	0	\$0		\$0		\$0	0	\$C
	JOHNSON	26	\$8,898		\$2,270		\$61,478	287	\$72,646
	LAFAYETTE	20	\$7,706		\$3,892	84	\$19,701	117	\$31,299
	LINN	6	\$1,347	0	\$0		\$2,000	20	\$3,347
	LIVINGSTON	8	\$2,466		\$0		\$8,504	55	\$10,971
l l	MERCER	0	\$0		\$0		\$0	0	\$0
l .	NODAWAY	2	\$401		\$222	25	\$4,438	29	\$5,062
l .	PETTIS	19	\$5,086		\$2,669	186	\$30,906	221	\$38,660
	PUTNAM	7	\$1,269		\$282	11	\$2,218	19	\$3,769
	RAY	5	\$2,118		\$621	23	\$3,293	31	\$6,032
	SALINE	8	\$2,131		\$2,477	83	\$14,790	102	\$19,398
	SULLIVAN	0	\$0		\$388		\$321	4	\$709
	WORTH	0	\$0		\$0		\$0	0	\$0
	NW TOTAL	206	\$71,212	100	\$23,843	1,323	\$281,223	1,629	\$376,277
NE REGION	ADAIR	13	\$3,240	3	\$712	50	\$7,729	66	\$11,681
	AUDRAIN	3	\$1,373		\$213		\$9,837	56	\$11,423
l .	BOONE	94	\$40,153		\$14,897	915	\$293,280	1,055	\$348,330
	CALLAWAY	17	\$40,133		\$14,697		\$14,214	1,055	\$19,942
	CLARK	3	\$1,293		\$1,433		\$2,151	15	\$3,444
	COLE	62	\$28,383		\$11,997	367	\$112,132	463	\$152,512
	GASCONADE	12	\$20,303		\$432	23	\$3,830	39	\$7,056
	HOWARD	4	\$808		\$383		\$5,830	24	\$6,439
•	KNOX	3	\$323		\$303		\$953	11	\$1,276
•	LEWIS	5	\$1,091		\$0 \$0		\$2,677	22	\$3,768
ŀ	LINCOLN	32	\$9,059		\$1,295	97	\$19,001	136	\$29,355
•	MACON	4	\$1,075		\$0		\$8,055	56	\$9,129
1	MARION	17	\$5,147	3	\$818		\$25,594	160	\$31,559
1	MONITEAU	7	\$1,398		\$1,586		\$10,727	73	\$13,711
1	MONROE	1	\$301	1	\$83		\$3,887	29	\$4,270
	MONTGOMERY	0	\$0		\$361	16	\$2,272	18	\$2,633
	OSAGE	10	\$1,864		\$263	32	\$6,153	43	\$8,280
	PIKE	18	\$3,983		\$716		\$3,903	56	\$8,603
l .	RALLS	6	1		\$446		\$2,223	23	\$5,403
	RANDOLPH	42	\$15,470		\$2,039		\$28,824	175	\$46,333
	SCHUYLER	0	\$0		\$0		\$0	0	\$0
	SCOTLAND	9	\$1,207	0	\$0	4	\$403	13	\$1,609
	SHELBY	2	\$315		\$1,591	6	\$746	15	\$2,653
	WARREN	6	\$1,133	0	\$0	37	\$5,386	43	\$6,520
	NE TOTAL	370	\$127,437		\$39,267	2,188	\$569,224		\$735,928
	BOLLINGER	8	\$1,623	1	\$291	33	\$4,305	42	\$6,218
	BUTLER	26	\$6,742		\$2,392		\$72,630	391	\$81,764
	CAPE GIRARDEAU	43	\$10,935		\$2,585		\$59,254	411	\$72,774
	CARTER	4	\$617		\$0		\$1,437	10	\$2,054
	CRAWFORD	15	\$3,220				\$4,411	61	\$9,510
l l	DENT	3	\$624		\$572		\$6,780		\$7,976
l .	DUNKLIN	16	\$4,216		\$1,562		\$23,865	161	\$29,643
ſ	HOWELL	27	\$6,122		\$2,421		\$38,253		\$46,796
	IRON	0	\$0		\$0		\$382	4	\$382
l .	MADISON	24	\$5,611		\$2,529	97	\$11,791	133	\$19,932
	MARIES	2	\$320		\$465		\$979		\$1,764
	MISSISSIPPI	5	\$1,136				\$19,357	138	\$20,493
	NEW MADRID	18	\$3,903	0	\$0	138	\$24,263	156	\$28,166

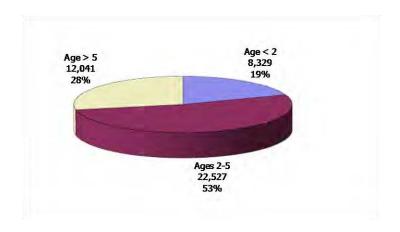
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Nov 2012

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	•	CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
		1							
	OREGON	0	\$0	3	\$415		\$2,933	28	\$3,348
	PEMISCOT	24	\$7,271	5	\$724	202	\$32,456	231	\$40,452
	PERRY PHELPS	8 17	\$1,820 \$3,351	4 21	\$1,133 \$4,632	58 91	\$7,822 \$13,204	70 129	\$10,774 \$21,187
	PULASKI	24	\$6,402	4	\$1,886	71	\$10,869	99	\$19,157
	REYNOLDS	0	\$0,402	0	\$0		\$132	1	\$132
	RIPLEY	6	\$1,682	5	\$803	62	\$7,638	73	\$10,123
	ST FRANCOIS	97	\$28,896	54	\$11,545	354	\$53,474	502	\$93,914
	STE GENEVIEVE	6	\$1,229	10	\$1,884	47	\$6,007	63	\$9,119
	SCOTT	44	\$10,776	11	\$1,712	378	\$61,550	433	\$74,038
	SHANNON	0	\$0	1	\$538	2	\$188	3	\$726
	STODDARD	36	\$9,250	10	\$2,671	91	\$12,741	137	\$24,662
	TEXAS	2	\$608	7	\$2,095	49	\$6,847	58	\$9,550
	WASHINGTON	41	\$9,877	29	\$5,500	126	\$20,385	196	\$35,762
	WAYNE	0	\$0	9	\$1,129	53	\$6,790	62	\$7,919
	WRIGHT	7	\$1,339	3	\$430		\$4,003	39	\$5,773
	SE TOTAL	503	\$127,571	251	\$51,790	3,233	\$514,747	3,983	\$694,108
SW REGION	Inappy	1 17	¢E 004	15	¢2 227		¢10.074	٥٢١	¢10.20F
SW KEGION	BARRY	17	\$5,904 \$287	15	\$2,327 \$689	53 13	\$10,074	85 18	\$18,305
	BARTON BATES	12	\$2,305	7	\$089 \$1,200		\$2,528 \$1,270		\$3,504 \$4,775
	BENTON	11	\$2,833	2	\$1,200	73	\$1,270	86	\$13,694
	CAMDEN	9	\$2,667	6	\$1,302	40	\$5,372	55	\$9,341
	CEDAR	8	\$1,897	1	\$1,302		\$6,224	44	\$8,319
	CHRISTIAN	65	\$20,633	68	\$15,728	174	\$33,733	307	\$70,094
	DADE	0	\$0		\$671	3	\$360	8	\$1,031
	DALLAS	2	\$488	0	\$0		\$6,048	45	\$6,535
	DOUGLAS	4	\$746	1	\$185	12	\$1,438	17	\$2,370
	GREENE	221	\$96,773	201	\$67,939	1,165	\$327,712	1,587	\$492,424
	HENRY	26	\$8,686	7	\$1,714	75	\$12,363	108	\$22,762
	HICKORY	9	\$4,836	2	\$313	8	\$675	19	\$5,824
	JASPER	98	\$37,077	80	\$23,333	291	\$69,810	469	\$130,220
	LACLEDE	37	\$8,244	13	\$2,473	82	\$12,953	132	\$23,669
	LAWRENCE	17	\$3,817	16	\$2,284	75	\$9,156	108	\$15,257
	MCDONALD	10	\$2,214	7	\$1,284	28	\$3,563	45	\$7,061
	MILLER	5	\$1,521	1	\$184	30	\$4,067	36	\$5,772
	MORGAN	4	\$734	2	\$294	13	\$2,037	19	\$3,065
	NEWTON	45	\$15,406	28	\$9,590	158	\$38,719	231	\$63,715
	OZARK	0	\$0	0	\$0		\$437	3	\$437
	POLK	18	\$4,566	14	\$3,768		\$10,736	93	\$19,070
	ST CLAIR	1	\$249	2	\$478	5	\$778	8	\$1,505
	STONE	16	\$3,802	9	\$1,410		\$7,670		\$12,882
	TANEY VERNON	12	\$5,103 \$2,343	3	\$807	98	\$14,673	113	\$20,584
		6	\$2,343 \$3,615		\$0		\$8,517 \$8,939		\$10,859
	WEBSTER SW TOTAL	663	\$236,745		\$6,311 <b>\$144,856</b>		\$610,338		\$18,865 <b>\$991,938</b>
	SW IOIAL	003	\$250,745	320	<b>\$177,030</b>	2,723	<b>\$010,550</b>	3,913	\$991,93 <b>0</b>
KC REGION	ANDREW	1	\$328	2	\$656	20	\$3,392	23	\$4,376
NO NEGION	BUCHANAN	15	\$7,123	16	\$4,378		\$165,567	551	\$177,068
	CLAY	111	\$50,167	98	\$37,443		\$181,894	826	\$269,503
	DE KALB	1	\$89	2	\$692	8	\$1,935	11	\$2,716
	JACKSON	708	\$375,102	480	\$185,520		\$1,607,021	6,210	\$2,167,642
	PLATTE KC TOTAL	29 <b>865</b>	\$14,682 \$447,401	25 <b>623</b>	\$7,960 \$236,647		\$54,651	240 <b>7,861</b>	\$77,292 <b>\$2,698,598</b>
	RC TOTAL	805	\$447,491	623	\$236,647	0,375	\$2,014,459	7,861	\$2,090,390
STL REGION	FRANKLIN	94	\$37,010	34	\$9,318	274	\$74,864	402	\$121,192
	JEFFERSON	197	\$77,727	105	\$34,115		\$226,863	1,141	\$338,705
	ST CHARLES	152	\$71,216		\$28,476		\$331,934	1,307	\$431,626
	ST LOUIS COUNTY	390	\$175,397	388	\$138,501	10,134	\$3,344,060		\$3,657,957
	ST LOUIS CITY	166	\$84,542		\$52,794	7,955	\$2,682,505	8,222	\$2,819,841
	SL TOTAL	999	\$445,892	712	\$263,204	20,280	\$6,660,225	21,976	
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (U	NDUPLICATED)	3,606	\$1,456,347	2,355	\$759,607	36,122	\$10,650,216	42,059	\$12,866,170

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

### 12-Month Average November 2011-October 2012



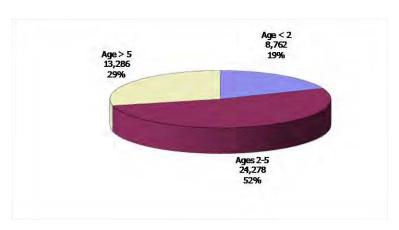
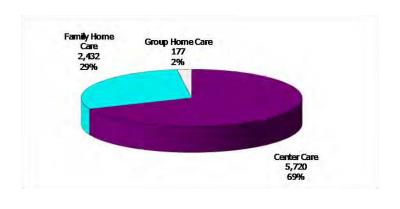


Figure 9. Children Served Age < 2 by Facility

**November 2012** 

12-Month Average November 2011-October 2012



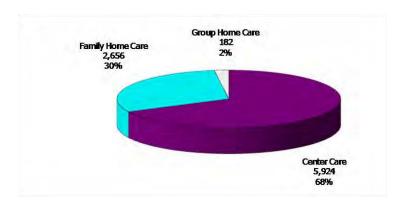
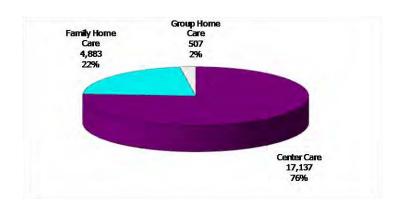


Figure 10. Children Served Ages 2-5 by Facility

### 12-Month Average November 2011-October 2012



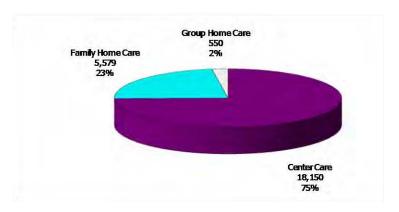


Figure 11. Children Served Age > 5 by Facility

**November 2012** 

## Group Home Care 279 2% Center Care 7,029 4,733 39%

12-Month Average November 2011-October 2012

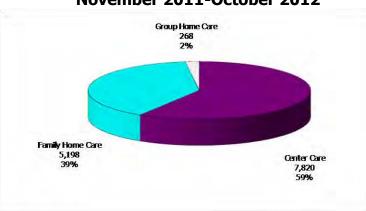
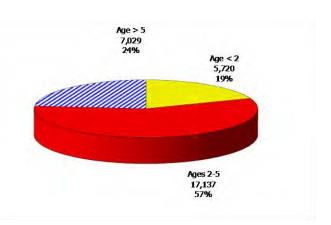


Figure 12. Children Served in Center by Age

### 12-Month Average November 2011-October 2012



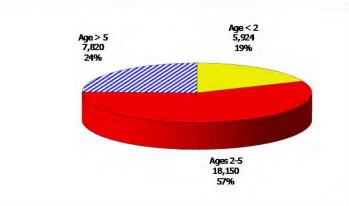
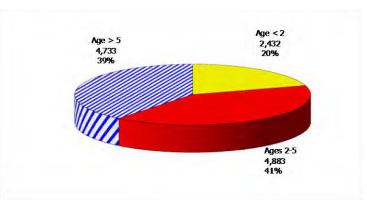


Figure 13. Children Served in Family Home by Age

### **November 2012**

12-Month Average November 2011-October 2012



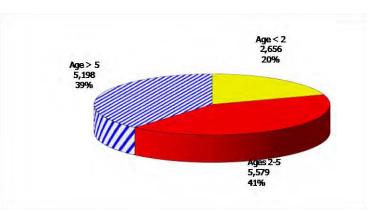
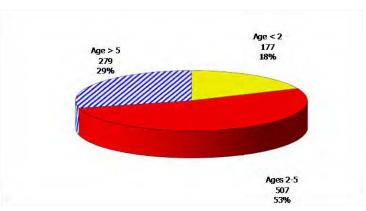


Figure 14. Children Served in Group Home by Age

### **November 2012**

### 12-Month Average November 2011-October 2012



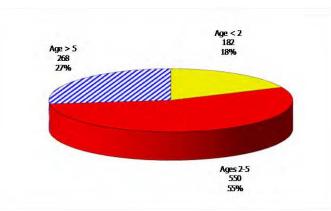


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Nov-12

		Nov-				
	CHILDREN Nov-2012	CHILDREN Nov-2011	CHANGE FROM LAST YEAR	PAYMENTS Nov-2012	PAYMENTS Nov-2011	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	42,059	47,382	-11.2%	\$12,866,170	\$13,897,873	-7.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,165	3,723	-15.0%	\$1,497,742	\$1,657,252	-9.6%
AGE 1	5,073	5,711	-11.2%	\$2,471,449	\$2,655,266	-6.9%
AGE 2	5,892	6,759	-12.8%	\$1,750,258	\$1,925,588	-9.1%
AGE 3	6,288	7,348	-14.4%	\$1,877,682	\$2,106,642	-10.9%
AGE 4	6,327	7,107	-11.0%	\$1,890,249	\$2,030,242	-6.9%
AGE 5	3,795	3,932	-3.5%	\$846,001	\$854,819	-1.0%
AGE 6	2,694	2,924	-7.9%	\$552,030	\$562,387	-1.8%
AGE 7	2,284	2,512	-9.1%	\$465,714	\$479,863	-2.9%
AGE 8	1,928	2,208	-12.7%	\$402,564	\$443,288	-9.2%
AGE 9	1,715	1,877	-8.6%	\$362,530	\$377,748	-4.0%
AGE 10	1,449	1,594	-9.1%	\$312,999	\$321,777	-2.7%
AGE 11	1,042	1,152	-9.5%	\$227,485	\$246,577	-7.7%
AGE 12	688	788	-12.7%	\$153,571	\$174,597	-12.0%
AGE 13	61	73	-16.4%	\$20,756	\$22,170	-6.4%
AGE 14 and over	102	113	-9.7%	\$35,141	\$39,658	-11.4%
CHILDREN BY FACILITY TY	PE**					
CENTER	29,572	32,439	-8.8%	\$9,829,617	\$10,341,692	-5.0%
FAMILY HOME	11,933	14,423	-17.3%	\$2,842,377	\$3,370,696	-15.7%
GROUP HOME	954	1,007	-5.3%	\$194,176	\$185,484	4.7%
CHILD AGE BY FACILITY TY	PE**					
UNDER AGE 1						
CENTER	2,137	2,376	-10.1%	\$1,179,645	\$1,257,088	-6.2%
FAMILY HOME	1,003	1,318	-23.9%	\$296,147	\$378,631	-21.8%
GROUP HOME	67	77	-13.0%	\$21,950	\$21,533	1.9%
AGE 1						
CENTER	3,583	3,971	-9.8%	\$2,023,461	\$2,135,705	-5.3%
FAMILY HOME	1,429	1,696	-15.7%	\$415,281	\$491,300	-15.5%
GROUP HOME	110	100	10.0%	\$32,707	\$28,261	15.7%
AGE 2						
CENTER	4,437	4,918	-9.8%	\$1,404,559	\$1,491,132	-5.8%
FAMILY HOME	1,373	1,760	-22.0%	\$316,083	\$404,196	-21.8%
GROUP HOME	154	158	-2.5%	\$29,616	\$30,260	-2.1%
AGE 3						
CENTER	4,920	5,578	-11.8%	\$1,551,521	\$1,693,028	-8.4%
FAMILY HOME	1,280	1,670	-23.4%	\$299,153	\$382,818	-21.9%
GROUP HOME	145	180	-19.4%	\$27,008	\$30,796	-12.3%
AGE 4						
CENTER	5,047	5,547	-9.0%	\$1,573,445	\$1,663,020	-5.4%
FAMILY HOME	1,214	1,490	-18.5%	\$289,859	\$340,933	-15.0%
GROUP HOME	133	143	-7.0%	\$26,945	\$26,290	2.5%
AGE 5						
CENTER	2,733	2,734	0.0%	\$627,391	\$610,299	2.8%
FAMILY HOME	1,016	1,140	-10.9%	\$204,939	\$231,945	-11.6%
GROUP HOME	75	89	-15.7%	\$13,671	\$12,575	8.7%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Nov-2012

		Nov-2	012			
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	<b>PAYMENTS</b>	FROM
	Nov-2012	Nov-2011	LAST YEAR	Nov-2012	Nov-2011	LAST YEAR
AGE 6						
CENTER	1,764	1,881	-6.2%	\$368,754	\$357,403	3.2%
FAMILY HOME	878	1,001	-12.3%	\$172,232	\$197,832	-12.9%
GROUP HOME	69	61	13.1%	\$11,044	\$7,153	54.4%
AGE 7						
CENTER	1,471	1,595	-7.8%	\$293,678	\$298,423	-1.6%
FAMILY HOME	769	878	-12.4%	\$162,790	\$173,147	-6.0%
GROUP HOME	64	60	6.7%	\$9,246	\$8,293	11.5%
AGE 8						
CENTER	1,210	1,325	-8.7%	\$252,556	\$261,003	-3.2%
FAMILY HOME	682	850	-19.8%	\$143,160	\$175,476	-18.4%
GROUP HOME	48	54	-11.1%	\$6,848	\$6,808	0.6%
AGE 9						
CENTER	1,007	1,070	-5.9%	\$209,279	\$213,909	-2.2%
FAMILY HOME	682	787	-13.3%	\$147,300	\$159,178	-7.5%
GROUP HOME	37	35	5.7%	\$5,951	\$4,660	27.7%
AGE 10						
CENTER	805	870	-7.5%	\$172,351	\$170,323	1.2%
FAMILY HOME	624	710	-12.1%	\$136,873	\$148,051	-7.5%
GROUP HOME	29	26	11.5%	\$3,774	\$3,403	10.9%
AGE 11						
CENTER	484	544	-11.0%	\$104,582	\$114,170	-8.4%
FAMILY HOME	545	592	-7.9%	\$120,236	\$128,777	-6.6%
GROUP HOME	19	22	-13.6%	\$2,667	\$3,630	-26.5%
AGE 12						
CENTER	252	294	-14.3%	\$56,485	\$63,025	-10.4%
FAMILY HOME	426	494	-13.8%	\$94,584	\$110,919	-14.7%
GROUP HOME	12	7	71.4%	\$2,502	\$652	283.6%
AGE 13						
CENTER	22	18	22.2%	\$7,314	\$5,198	40.7%
FAMILY HOME	40	53	-24.5%	\$13,442	\$16,019	-16.1%
GROUP HOME	0	2	0.0%	\$0	\$953	-100.0%
AGE 14 and over						
CENTER	14	23	-39.1%	\$4,596	\$7,966	-42.3%
FAMILY HOME	87	90	-3.3%	\$30,298	\$31,475	-3.7%
GROUP HOME	1	1	0.0%	\$246	\$216	14.0%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report \*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS** 

		NOV-30-2012	NOV-30-2011
Ra	ace of Children	44.007	47.007
	White	44.8%	46.2%
	Black Other	51.3%	50.3%
	Other	3.9%	3.5%
Hi	spanic - Children		
	Yes	3.0%	2.9%
	No	97.0%	97.1%
Ту	pe of Household		
	One parent	93.9%	93.3%
	Two parent	6.1%	6.7%
н	ousehold Size	37.8%	38.2%
	3	32.1%	32.2%
	4	32.1% 18.1%	32.2% 17.8%
	5	7.9%	7.8%
	6	7.9% 2.7%	7.8% 2.7%
	o 7 or more	2.7% 1.4%	1.3%
	/ Or more	1.470	1.370
lonthly Household	Income by Household Size*		
Household Size=2	•		
\$545 OR LESS	43% of poverty guidelines	37.2%	40.7%
\$546-\$654	52% of poverty guidelines	3.7%	4.2%
\$655-\$763	61% of poverty guidelines	4.9%	5.1%
\$764-\$872	69% of poverty guidelines	6.0%	5.8%
\$873-\$981	78% of poverty guidelines	6.3%	6.0%
\$982-\$1,090	87% of poverty guidelines	6.8%	6.1%
\$1,091-\$1,199	95% of poverty guidelines	7.5%	6.6%
\$1,200-\$1,524	121% of poverty guidelines	20.8%	19.7%
OVER \$1,524	Over 121% of poverty guidelines	6.8%	4.2%
lousehold Size=3			
\$674 OR LESS	42% of poverty guidelines	29.9%	33.6%
\$675-\$808	51% of poverty guidelines	5.0%	5.0%
\$809-\$943	59% of poverty guidelines	6.0%	5.8%
\$944-\$1,078	68% of poverty guidelines	7.0%	7.2%
\$1,079-\$1,212	76% of poverty guidelines	7.3%	7.3%
\$1,213-\$1,347	85% of poverty guidelines	8.4%	7.8%
\$1,348-\$1,482	93% of poverty guidelines	8.8%	8.0%
\$1,483-\$1,885	119% of poverty guidelines	21.8%	19.9%
OVER \$1,885	Over 119% of poverty guidelines	5.9%	5.0%
Household Size=4	420/ 25 22 22 22 22 22 22 22 22 22 22 22 22	00 /0/	04 70
\$802 OR LESS	42% of poverty guidelines	28.6%	31.7%
\$803-\$962	50% of poverty guidelines	6.0%	6.1%
\$963-\$1,122	58% of poverty guidelines	7.0%	7.0%
\$1,123-\$1,283	67% of poverty guidelines	8.2%	8.0%
\$1,284-\$1,443	75% of poverty guidelines	8.8%	9.0%
\$1,444-\$1,604	84% of poverty guidelines	9.1%	8.1%
\$1,605-\$1,764	92% of poverty guidelines	7.7%	8.0%
\$1,765-\$2,244 OVER \$2,244	117% of poverty guidelines Over 117% of poverty guidelines	19.7% 4.9%	17.8%
Household Size=5	Over 117% or poverty guidelines	4.9%	6.1%
0-\$930	41% of poverty guidelines	29.0%	34.5%
\$931-\$1,116	50% of poverty guidelines	7.2%	7.6%
\$1,117-\$1,302	58% of poverty guidelines	9.0%	9.3%
\$1,303-\$1,488	66% of poverty guidelines	9.4%	9.2%
\$1,489-\$1,674	74% of poverty guidelines	8.9%	7.9%
\$1,407-\$1,860	83% of poverty guidelines	9.0%	7.4%
\$1,861-\$2,046	91% of poverty guidelines	7.6%	6.5%
\$2,047-\$2,601	116% of poverty guidelines	15.3%	14.8%
OVER \$2,601	Over 116% of poverty guidelines	4.6%	3.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

<sup>\*</sup> This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
NOVEMBER 2012

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	14	18	\$2,542	\$182	\$141
NE REGION	34	42	\$5,373	\$158	\$128
SE REGION	39	55	\$4,391	\$113	\$80
SW REGION	60	75	\$9,499	\$158	\$127
KC REGION	108	165	\$29,102	\$269	\$176
SL REGION	276	425	\$82,671	\$300	\$195
STATEWIDE	531	780	\$133,576	\$252	\$171

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

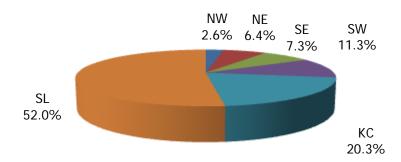
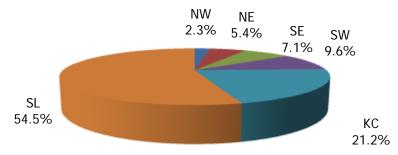


Figure 16. TRANSITIONAL CHILDREN BY REGION

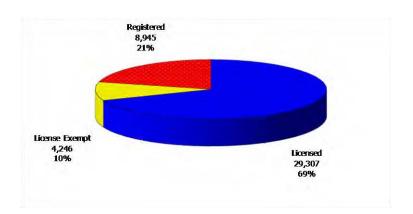


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

**November 2012** 

12-Month Average November 2011-October 2012



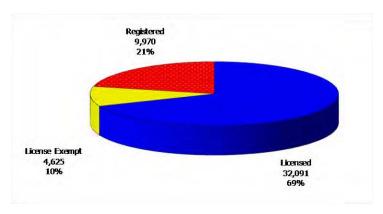
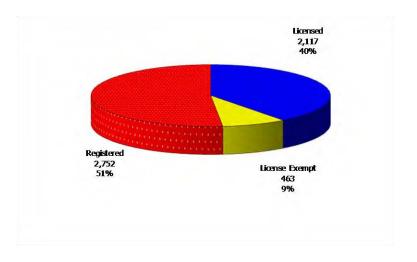


Figure 18. Child Care Providers by Type

**November 2012** 

12-Month Average November 2011-October 2012



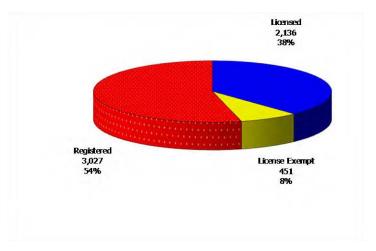


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Nov 2012

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANG FROI
*** TOTAL LICENSED ***	Nov-2012	Nov-2011	LAST YEA
CHILDREN	29,307	32,660	-10.39
PROVIDERS	2,117	2,208	-10.3 -4.1 <sup>9</sup>
PAYMENTS	\$9,571,873	\$10,183,345	-6.0°
CENTERS	\$7,571,075	\$10,103,343	-0.0
CHILDREN	25,379	27.020	0.00
		27,828	-8.8
PROVIDERS	1,359	1,350	0.7
PAYMENTS	\$8,673,025	\$9,108,302	-4.8
FAMILY HOMES	0.404	2.0//	04.7
CHILDREN	3,104	3,966	-21.7
PROVIDERS	632	733	-13.8
PAYMENTS	\$704,672	\$889,559	-20.8
GROUP HOMES			
CHILDREN	954	1,007	-5.3
PROVIDERS	126	125	0.8
PAYMENTS	\$194,176	\$185,484	4.7
*** REGISTERED ***			
CHILDREN	8.945	10,545	-15.2
PROVIDERS	2,752	3,215	-13.2
PAYMENTS	\$2,184,600	\$2,505,885	-14.4
	\$2,184,000	\$2,505,885	-12.0
FOUR OR LESS			
UNRELATED CHILDREN	0.000	10.410	45.5
CHILDREN	8,803	10,413	-15.5
PROVIDERS	2,666	3,132	-14.9
PAYMENTS	\$2,128,642	\$2,467,003	-13.7
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	٥٦	0.4	0.0
CHILDREN	25	26	-3.8
PROVIDERS	15	13	15.4
PAYMENTS	\$6,492	\$6,492	0.0
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	117	102	14.7
PROVIDERS	71	68	4.4
PAYMENTS	\$49,466	\$31,490	57.1
MILITARY			
CHILDREN	0	4	-100.0
PROVIDERS	0	2	-100.0
PAYMENTS	\$0	\$900	-100.0
*** TOTAL LICENSE EXEMPT ***	4.047	4.400	0.0
CHILDREN	4,246	4,683	-9.3
PROVIDERS	463	471	-1.7
PAYMENTS	\$1,109,697	\$1,208,643	-8.2
SCHOOL			
CHILDREN	1,431	1,587	-9.8
PROVIDERS	245	254	-3.5
PAYMENTS	\$342,876	\$372,549	-8.0
BUSINESS			
CHILDREN	12	3	300.0
PROVIDERS	2	1	100.0
PAYMENTS	\$2,821	\$588	380.0
RELIGIOUS	<i>+=10=1</i>	+555	223.0
CHILDREN	2,772	3,030	-8.5
PROVIDERS	2,772	204	3.9
PAYMENTS	\$755,031	\$821,760	-8.1
SUMMER	0.7	70	F0 /
CHILDREN	37	78	-52.6
PROVIDERS	4	12	-66.7
INOVIDENS			