

Your Potential. Our Support.

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

December 2012

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

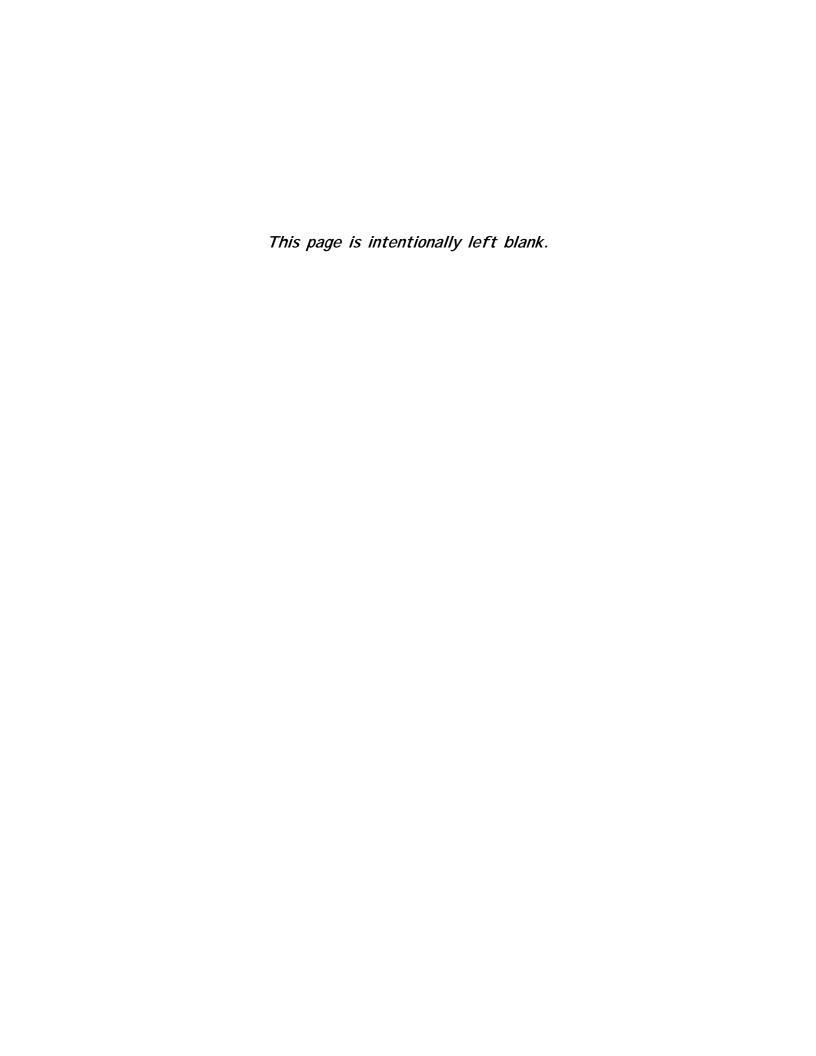


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category10	-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	. 12
Figure	10	Children Served Ages 2-5 by Facility	. 13
Figure	11	Children Served Ages > 5 by Facility	. 13
Figure	12	Children Served in Center by Age	. 14
Figure	13	Children Served in Family Home by Age	. 14
Figure	14	Children Served in Group Home by Age	. 14
Table	5	Children Served & Payments by Child Age & Facility15	-16
Table	6	Child Care Demographics	. 17

Figure	15	Children Served by Provider Type
Figure	16	Child Care Providers by Type
Table	7	Child Served, Providers & Payments by Provider Type 19

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

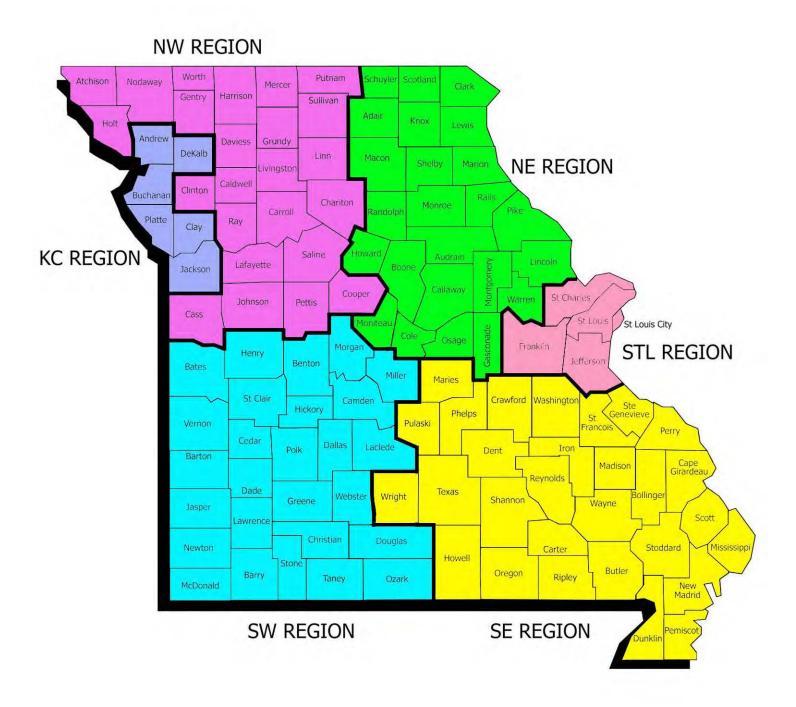
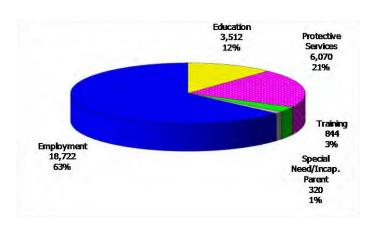


Figure 2. Reason for Child Care

12-Month Average **December 2011-November 2012**



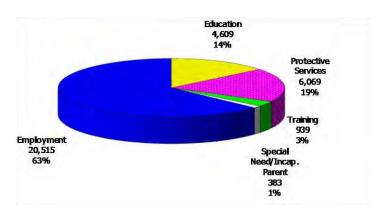


Figure 3. Children Served by Facility

December 2012

Group Home Care Family Home 929 2% 12,115 28% Center Care 29,903

12-Month Average December 2011-November 2012

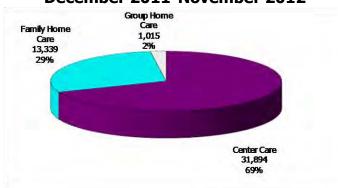
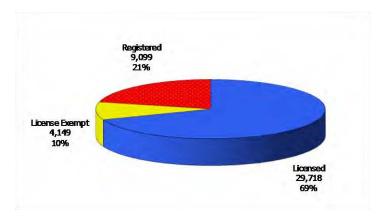


Figure 4. Children Served by Provider

December 2012



12-Month Average **December 2011-November 2012**

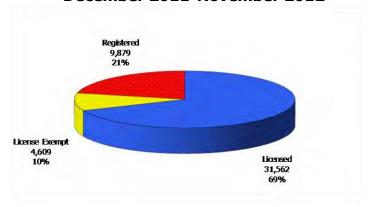


TABLE 1. CHILD CARE STATEWIDE SUMMARY Dec 2012

	NUMBER OR AMOUNT Dec-2012	NUMBER OR AMOUNT Nov-2012	NUMBER OR AMOUNT Oct-2012		FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,521	5,256	6,321	4,992	-14.0%	-28.5%	-9.4%
APPLICATIONS APPROVED	2,497	2,894	3,462	2,983		-27.9%	-16.3%
APPLICATIONS REJECTED	2,018	2,298	2,730	1,775		-26.1%	13.7%
APPLICATIONS PENDING	1,010	1,273	1,537	885	-20.7%	-34.3%	14.1%
15 DAYS OR LESS	667	881	1,107	668	-24.3%	-39.7%	-0.1%
MORE THAN 15 DAYS	343	392	430	217	-12.5%	-20.2%	58.1%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	18,722	19,441	19.676	21,361	-3.7%	-4.8%	-12.4%
EDUCATION	3,512	4,136	4,254	4,981		-17.4%	-29.5%
TRAINING	844	907	922	1,000		-8.5%	-15.6%
PROTECTIVE SERVICES	6,070	5,961	5,881	5,906	1.8%	3.2%	2.8%
SPECIAL NEED	89	92	86	109	-3.3%	3.5%	-18.3%
INCAPACITATED PARENT	231	230	240	306	0.4%	-3.8%	-24.5%
TOTAL HOUSEHOLDS	29,468	30,767	31,059	33,663	-4.2%	-5.1%	-12.5%
CHILDREN SERVED BY FACILITY CENTER CARE	20.002	20 572	20 422	22 270	1.1%	4.4%	10 40/
FAMILY HOME CARE	29,903	29,572	28,632	33,378		4.4% 1.6%	-10.4% -18.5%
	12,115 929	11,933	11,922	14,864			
GROUP HOME CARE	929	954	968	1,030	-2.6%	-4.0%	-9.8%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	29,718	29,307	28,501	33,620	1.4%	4.3%	-11.6%
LICENSE EXEMPT	4,149	4,246	4,129	4,745	-2.3%	0.5%	-12.6%
REGISTERED	9,099	8,945	8,979	10,893	1.7%	1.3%	-16.5%
TOTAL (UNDUPLICATED)					İ		
CHILDREN SERVED	42,585	42,059	41,140	48,705	1.3%	3.5%	-12.6%
CHILD CARE PAYMENTS	\$12,966,421	\$12,866,170	\$11,786,477	\$14,780,874		10.0%	-12.3%
AVERAGE PER CHILD	\$304	\$306	\$286	\$303		6.3%	0.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE CHILDREN SERVED	5,967	6,065	5,817	7,032	-1.6%	2.6%	-15.1%
			\$1,835,773			9.1%	-15.1%
CHILD CARE PAYMENTS AVERAGE PER CHILD	\$2,003,209 \$336	\$2,068,673 \$341		\$2,402,875	-3.2% -1.6%	9.1% 6.4%	
MEDICAID ONLY	\$330	\$341	\$316	\$342	-1.0%	0.4%	-1.8%
CHILDREN SERVED	29,784	29,293	28.651	34,782	1.7%	4.0%	-14.4%
CHILD CARE PAYMENTS	\$8,476,066	\$8,365,056	\$7,689,628	\$9,910,356	1.3%	10.2%	-14.5%
AVERAGE PER CHILD	\$285	\$286	\$268	\$285		6.0%	-0.1%
FOOD STAMPS ONLY	Ψ200	Ψ200	\$200	Ψ200	0.070	0.070	0.170
CHILDREN SERVED	605	615	643	801	-1.6%	-5.9%	-24.5%
CHILD CARE PAYMENTS	\$163,810	\$171,028	\$159,210	\$221,620		2.9%	-26.1%
AVERAGE PER CHILD	\$271	\$278	\$248	\$277	-2.6%	9.4%	-2.1%
CHILDREN SERVICES	Ψ2/1	4270	Ψ2 10	Ψ 2 //	2.570	7.170	2.170
CHILDREN SERVED	6,070	5,961	5,881	5,906	1.8%	3.2%	2.8%
CHILD CARE PAYMENTS	\$2,274,471	\$2,215,954	\$2,055,199	\$2,190,338		10.7%	3.8%
AVERAGE PER CHILD	\$375	\$372	\$349	\$371	0.8%	7.2%	1.0%
NO OTHER IM ASSISTANCE	,						,,,
CHILDREN SERVED	171	149	161	201	14.8%	6.2%	-14.9%
CHILD CARE PAYMENTS	\$48,866	\$45,459	\$46,668	\$55,685		4.7%	-12.2%
AVERAGE PER CHILD	\$286	\$305	\$290	\$277	-6.3%	-1.4%	3.2%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Dec-12

								TION RES	
		#	#	#	PERCENT	TOTAL	_	16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW DECTON	ATCHICON	٦ ،	1 1	1 1	50.0%		1	1 1	E0.00/
NW REGION	ATCHISON CALDWELL	3	1 0		0.0%	2	1 0		50.0% 0.0%
	CARROLL	2	1			1	1		
	CASS	49	33		29.8%	47	41		12.8%
	CHARITON	2	1		50.0%	2	2		
	CLINTON	2	2		60.0%	5	3		40.0%
	COOPER	10	2		66.7%	6	4		33.3%
	DAVIESS	1	0		100.0%	2	0	2	100.0%
	GENTRY	0	1	1	50.0%	2	1	1	50.0%
	GRUNDY	1	1	1	50.0%	2	1	1	50.0%
	HARRISON	1	2	0	0.0%	2	2	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	34	18	18	50.0%	36	26	10	27.8%
	LAFAYETTE	26	15	11	42.3%	26	23	3	11.5%
	LINN	4	2		33.3%	3	3		
	LIVINGSTON	3	1		50.0%	2	2		
	MERCER	0	0			0	0		
	NODAWAY	1	2		33.3%	3	2		33.3%
	PETTIS	36	17	17	50.0%	34	27		20.6%
	PUTNAM	0	1			1	1		
	RAY	7	2		50.0%	4	3		25.0%
	SALINE SULLIVAN	12	11	1 0	8.3% 0.0%	12	11		8.3% 0.0%
	WORTH	1	0			0	0		
	NW TOTAL	197	114		40.9%	193	155		19.7%
	INW IOIAL	137		, ,,	40.5 70	133	133		13.7 70
NE REGION	IADAIR	14	2	8	80.0%	l 10	5	5	50.0%
	AUDRAIN	9	4		66.7%	12	5		58.3%
	BOONE	138	78	68	46.6%	146	79	67	45.9%
	CALLAWAY	19	9	12	57.1%	21	10	11	52.4%
	CLARK	3	3	0	0.0%	3	3	0	0.0%
	COLE	51	29	24	45.3%	53	28	25	47.2%
	GASCONADE	7	4	2	33.3%	6	5	1	16.7%
	HOWARD	3	2	1	33.3%	3	2	1	33.3%
	KNOX	4	0		100.0%	2	2		0.0%
	LEWIS	4	2			6	3		50.0%
	LINCOLN	18	7	7	50.0%	14	8		42.9%
	MACON	5	4			4	2	1	50.0%
	MARION	16	10		37.5%	16	11		31.3%
	MONITEAU	10	3		70.0%	10	4		60.0%
	MONROE	4	2		50.0%	4	3	1	25.0%
	MONTGOMERY OSAGE	1 1	1	0	0.0% 50.0%	10	1 4	1	
	PIKE	7	5		80.0%	10	9		60.0% 10.0%
	RALLS	5	4		33.3%	6	3		
	RANDOLPH	19	7		50.0%	14	14		
	SCHUYLER	1 1	0				0		
	SCOTLAND	0					0		
	SHELBY	1	1				1		
	WARREN	11	7				11		15.4%
	NE TOTAL	351	186				213		
		•							
SE REGION	BOLLINGER	3	1	2		3	1	2	66.7%
	BUTLER	33	18	14		32	26		18.8%
	CAPE GIRARDEAU	53	23	25			25	23	
	CARTER	3	1		50.0%		1		50.0%
	CRAWFORD	6	5				8		
	DENT	11	5				8		
	DUNKLIN	28	10				15	1	
	HOWELL	34	23				26		21.2%
	IRON	0	0				0	1	
	MADISON	8	4				6	1	
	MARIES	1	0	1	100.0%	1	1	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS Dec-12

								TION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	_	16 DAYS OR MORE	
	la u o o o o o o o o							,	
	MISSISSIPPI NEW MADRID	10	8 5			15	12		20.0%
	OREGON	0	1			11	7		36.4% 0.0%
	PEMISCOT	15	13			23	13		43.5%
	PERRY	9	4				4		60.0%
	PHELPS	12	5			10	9		10.0%
	PULASKI	8	3	6	66.7%	9	7	2	22.2%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	7	4	3	42.9%	7	5	2	28.6%
	ST FRANCOIS	50	27	24	47.1%	51	39	12	23.5%
	STE GENEVIEVE	10	5		58.3%	12	9		25.0%
	SCOTT	30	23		50.0%	46	36		21.7%
	SHANNON	2	2			2	2		0.0%
	STODDARD	20	10			15	14		6.7%
	TEXAS WASHINGTON	10	11	2	15.4% 33.3%	13 12	10 11		23.1%
	WAYNE	3	8		33.3%	3	2		8.3% 33.3%
	WRIGHT	2	2			2	2		0.0%
	SE TOTAL	392	223		45.5%		301		26.4%
					,				
SW REGION	BARRY	14	5				8		
	BARTON BATES	7	6			_	4		50.0%
	BENTON	7	1 4			7	4		0.0% 14.3%
	CAMDEN	19	7			17	13		23.5%
	CEDAR	7	5			5	5		0.0%
	CHRISTIAN	37	15		44.4%	27	18		33.3%
	DADE	1	0			0	0		0.0%
	DALLAS	12	3			8	4		50.0%
	DOUGLAS	2	1				1		0.0%
	GREENE	186	98	87	47.0%	185	107	78	42.2%
	HENRY	15	8	7	46.7%	15	11	4	26.7%
	HICKORY	2	0	0	0.0%	0	0	0	0.0%
	JASPER	83	26		67.9%	81	49		39.5%
	LACLEDE	26	10		56.5%	23	12		47.8%
	LAWRENCE	15	6		68.4%	19	13		31.6%
	MCDONALD	6	2			5	2		60.0%
	MILLER	12	3			11	7		36.4%
	MORGAN NEWTON	26	4 14		0.0% 60.0%	4	28 28		0.0% 20.0%
	OZARK	1 1	14			35 1	1		0.0%
	POLK	13	14			20	16		20.0%
	ST CLAIR	1	1			3	3		0.0%
	STONE	9	3		72.7%	11	8		27.3%
	TANEY	18	9		57.1%	21	14		33.3%
	VERNON	12	10	10	50.0%	20	15	5	25.0%
	WEBSTER	20	7	12	63.2%	19	12	. 7	36.8%
	SW TOTAL	559	263	295	52.9%	558	365	193	34.6%
KC REGION	ANDREW	5	2	2	50.0%	4	2	2	50.0%
	BUCHANAN	76	38				48		33.3%
	CLAY	117	42		50.0%		50		40.5%
	DE KALB	2	0				2		0.0%
	JACKSON	776	396				446		41.2%
	PLATTE	39	24				37		24.5%
	KC TOTAL	1,015	502		48.2%		585		39.6%
STL REGION	IEDANKI IN	AF.	17	1 20	62.2%	/E	2/	10	42.20/
SIL KEGION	FRANKLIN JEFFERSON	45 134	17 71				26 91		42.2% 16.5%
	ST CHARLES	164	51				66		50.7%
	ST LOUIS COUNTY	996	508		42.9%		605		32.0%
	ST LOUIS CITY	668	562				644		23.6%
	SL TOTAL	2,007	1,209				1,432		29.1%
CTATELLINE		4 504	2 407		44 701		2.054	1 464	22.404
STATEWIDE	1	4,521	2,497	2,018	44.7%	4,515	3,051	1,464	32.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Dec-12

					REASON	I FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	7	6		0	0	0	
	CALDWELL	10	5		0	3	0	
	CARROLL	6	2		1	1	0	_
	CASS	385	242	38	3	96	0	
	CHARITON	6	5	0	0	1 9	0	
	CLINTON COOPER	36	19	8	0	14	1	
	DAVIESS	9	45		0			
	GENTRY	9	5 5		0	3	0	
	GRUNDY	17	6		0	3 8	0	
					0	0	0	
	HARRISON HOLT	12	10	0	0	0	0	
	JOHNSON	176	122	18	1	35	0	
	LAFAYETTE	114	68	9	1	35	0	
	LINN				1		0	
		19	11	2	0	<u>6</u>		
	LIVINGSTON MERCER	34	23	0	2	9	0	
					•			
	NODAWAY PETTIS	23	18		0	5	0	
	PUTNAM	171	124	11	2	34	0	
	RAY	12 36	3 21	7	0	7	0	
						· ·	0	
	SALINE SULLIVAN	24	3	1	0	19	0	
	WORTH	4 0	0	-	0	2	0	
	NW TOTAL	1,178	_		10	2 99	1	
	INW IOIAL	1,176	/44	113	10	299		9
NE REGION	ADAIR	50	30	l 6	0	14	C	0
NE RECION	AUDRAIN	45	34	2	0	8	1	
	BOONE	834	569	67	8	167	5	
	CALLAWAY	118	77	6	0	30	1	
	CLARK	11	7	1	0	3	C	
	COLE	397	225	48	2	118	2	
	GASCONADE	48	23	5	0	20	C	
	HOWARD	31	21	3	0	6	1	
	KNOX	11	5		1	3	C	
	LEWIS	22	14	2	0	6	C	0
	LINCOLN	115	71	11	0	31	C	
	MACON	47	41	2	0	4	C	
	MARION	107	74	9	0	22	1	1
	MONITEAU	40	25	2	0	11	2	0
	MONROE	14	12	1	0	1	0	
	MONTGOMERY	21	15	4	0	2	0	0
	OSAGE	35	24	1	0	10	0	0
	PIKE	56	28		0	24	O	1
	RALLS	33	22	2	0	8	C	1
	RANDOLPH	111	66	13	1	31	C	
	SCHUYLER	4			0	1	0	0
	SCOTLAND	8	0	0	0	8	C	
	SHELBY	17	6	1	0	10	C	
	WARREN	72	54	9	0	7	O	
	NE TOTAL	2,247	1,446	200	12	545	13	31
	_	_		_				_
SE REGION	BOLLINGER	42	27		1	8	0	
	BUTLER	264			3	38	1	
	CAPE GIRARDEAU	321			4	54	1	
	CARTER	19			1	4	0	
	CRAWFORD	73	39		1	28	0	
	DENT	43	27	6	2	6	C	
	IDLINIZI INI	115	69	11	0	33	1	1
	DUNKLIN							
	HOWELL IRON	190	115	22	8	38	4	3

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Dec-12

				1	REASON	FOR CARE		
		TOTAL	EMBI OVMENT	FDUCATION	TDATHING	PROTECTIVE	SPECIAL	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	IRAINING	SERVICES	NEED	PARENT
	MADISON	104	54	10	1	38	1	
	MARIES	9	3	2	0	4	C)
	MISSISSIPPI	89	74	6	1	8	0	
	NEW MADRID	97	75	8	0	14	0	
	OREGON PEMISCOT	19 132	10 85	14	3	7 30	0	
	PERRY	62	43	5	1	12	0	
	PHELPS	104	48	22	0	33	0	
	PULASKI	73	39	8	0	25	1	
	REYNOLDS	3	3	0	0	0	C	
	RIPLEY	58	44	5	0	8	1	
	ST FRANCOIS	387	209	26	4	142	1	
	STE GENEVIEVE	111	81	10	2	17	0	
	SCOTT SHANNON	292	208	27	4	51 1	0	
	STODDARD	11	9 67	10	0	58	2	
	TEXAS	58	38	6	0	13	0	
	WASHINGTON	159	80	11	1	67	0	
	WAYNE	42	31	3	0	8	0	
	WRIGHT	36	21	5	0	10	C	
	SE TOTAL	3,070	1,949	286	40	757	13	2
SW DECTON	IDADDV	1		100		07		.1
SW REGION	BARRY BARTON	69 35	30 20	12	0	27 10	0	
	BATES	33	9	2	1	19	0	
	BENTON	75	47	8	1	15	0	
	CAMDEN	56	32	6	1	17	0	
	CEDAR	42	31	1	0	8	0	
	CHRISTIAN	289	146	20	0	122	C	
	DADE	9	4	0	0	5	0	
	DALLAS	35	24	6	0	5	0	
	DOUGLAS GREENE	1,383	775	3 134	0 2	9 458	<u> </u>	
	HENRY	1,363	53	134	0	34	5	
	HICKORY	18	8		0	7	1	
	JASPER	485	217	59	1	205	2	
	LACLEDE	113	50	14	0	48	0	
	LAWRENCE	105	57	10	0	38	C	
	MCDONALD	35	15	5	0	15	0	
	MILLER	33	20	3	0	10	0	
	MORGAN NEWTON	21 194	14 87	1 24	0 2	6 80	0	
	OZARK	3	_				0	
	POLK	95	56	5	1	31	0	
	ST CLAIR	11	7	3	0	1	0	
	STONE	67	41	2	0	24	0	
	TANEY	106	75	9	1	19	2	
	VERNON	55	44	5	1	4 45	0	
	WEBSTER SW TOTAL	95 3,585	40 1,914		2 13	1,262	0 18	
	SW IOIAL	3,363	1,914	337	13	1,202	10	1
C REGION	ANDREW	29	24	1	1	3	C	
	BUCHANAN	416		68	6	31	5	
	CLAY	721			8	206	3	
	DE KALB	17	9		0	4	0	
	JACKSON	4,183			160	1,163	8	
	PLATTE	196		17	0	57	1	
	KC TOTAL	5,562			175	1,464	17	
STL REGION	FRANKLIN	344			1	141	0	
	JEFFERSON	878			7	298	1	
	ST CHARLES ST LOUIS COUNTY	923 6,763	553 4.836		9 240	239 776	4 11	
	ST LOUIS COUNTY	4,918			337	289	11	
	SL TOTAL	13,826			594		27	
	ISL IUIAL							

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

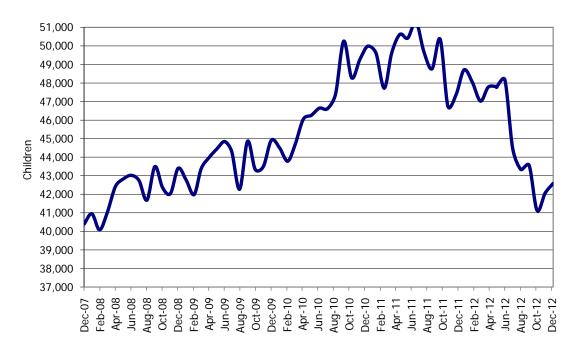


Figure 6. Block Grant Child Care Payments

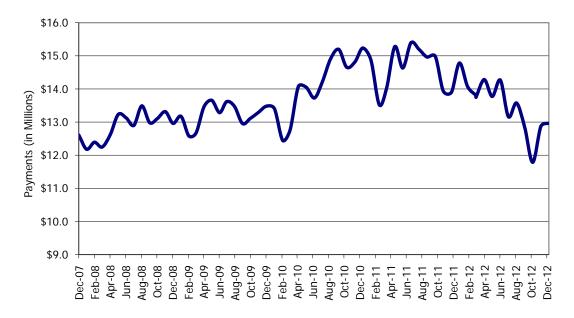
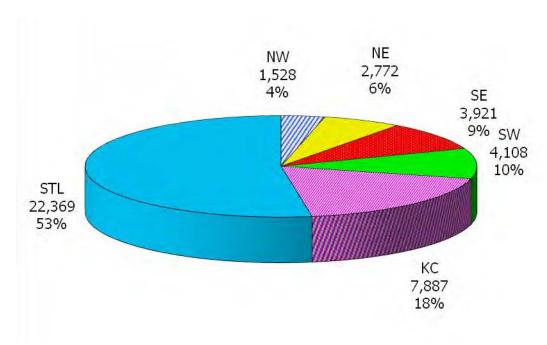
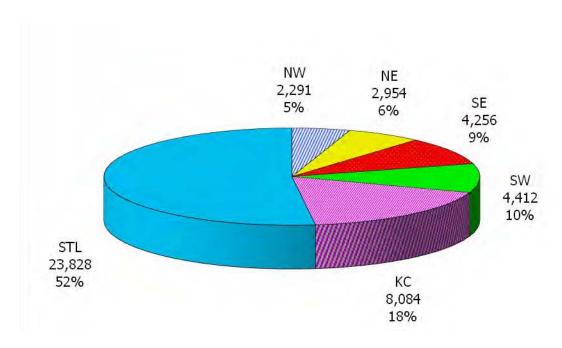


Figure 7. Children Served by Region



12-Month Average
December 2011-November 2012



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Dec 2012

		ECS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
		CHILDREN			PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
		CHILDREN	FATPILITIS	CHIEDREN	FATPLICIT	CHILDREN	FATPLITIS	CHILDREN	FATPILITIS
NW REGION	ATCHISON	0	\$0	0	\$0	11	\$1,366	11	\$1,366
	CALDWELL	3	\$838	0			\$645	6	\$1,483
	CARROLL	1	\$91	0	\$0		\$0	1	\$91
	CASS	63	\$25,895	34	\$12,710		\$89,118	458	\$127,723
	CHARITON	0	\$289	0	\$0		\$882	8	\$1,171
	CLINTON	9	\$2,058		\$0		\$3,643	34	\$5,701
	COOPER	9	\$2,051	5	\$593		\$11,202	94	\$13,846
	DAVIESS	0	\$0		\$697	4	\$235	7	\$933
	GENTRY	0	\$0		\$102		\$399	6	\$501
	GRUNDY	4	\$542	4	\$737	13	\$2,158	21	\$3,437
	HARRISON	1	\$236	0	\$0		\$1,220	8	\$1,457
	HOLT	0	\$0		\$0		\$0	0	\$0
	JOHNSON	23	\$8,073	11	\$9,036		\$70,610	303	\$87.719
	LAFAYETTE	25	\$11,458	12	\$3,311	81	\$20,346	118	\$35,114
	LINN	6	\$2,140				\$2,003	19	\$4,142
	LIVINGSTON	9	\$2,641	0			\$7,320	49	\$9,961
	MERCER	0	\$2,041				\$0	0	\$7,701
	NODAWAY	3	\$514	2	\$234		\$3,961	30	\$4,709
	PETTIS	16	\$4,076		\$4,632	178	\$28,934	212	\$4,709
	PUTNAM	6	\$1,247	10	\$4,632 \$269		\$20,934 \$1,718	16	\$37,041
	RAY	4	\$1,247	3	\$209 \$586		\$1,718	32	\$3,234 \$5,521
	SALINE	10	\$1,503	9	\$586 \$2,377	72	\$3,432 \$12,820	91	\$5,521 \$18,301
		_				72			
	SULLIVAN	0	\$0		\$397	2	\$409	4	\$805
	WORTH NW TOTAL	192	\$0 \$66,756	0 107	\$0 \$35,681		\$0 \$262.420	0 1,528	\$364,857
	INW IOIAL	192	\$00,730	107	\$35,061	1,230	\$262,420	1,526	\$304,637
NE REGION	ADAIR	12	\$2,956	2	\$814	39	\$5,718	53	\$9,488
NE REGION	AUDRAIN	5	\$1,644	2	\$201	51	\$7,614	58	\$9,459
	BOONE	109	\$54,885	59	\$23,794		\$334,617	1.155	\$413,296
	CALLAWAY	22	\$5,772	7	\$2,774		\$13,508	1,133	\$21,603
	CLARK	3	\$950		\$2,323		\$1,307	15	\$2,257
	COLE	72	\$36,831	46	\$17,777	450	\$139,736	568	\$194,344
	GASCONADE	14	\$30,031	6	\$17,777		\$139,730	58	\$194,344
	HOWARD	5	\$1,251	2	\$1,194		\$6,049	29	\$7,694
	KNOX	3	\$208		\$393		\$970	10	\$1,178
	LEWIS	5	\$1,107	1	\$653		\$2,022	16	\$3,782
	LINCOLN	22	\$5,682	10	\$3,021	78	\$13,234	110	\$21,938
	MACON	4	\$962	0	\$3,021			48	\$7,618
	MARION	19	\$5,130		\$649		\$6,656 \$18,626	129	\$24,406
	MONITEAU		\$1,313	5					\$24,400
	MONROE	6	\$1,313		\$801 \$77	55 12	\$8,445	66 13	
	MONTGOMERY	0	\$0 \$0		\$357	17	\$1,503 \$2,314	19	\$1,580 \$2,671
		_							
	OSAGE PIKE	10	\$2,029		\$288		\$5,692	46 49	\$8,008
		-	\$4,288	4	\$749		\$2,326		\$7,363
	RALLS RANDOLPH	6						22	\$5,616 \$22,680
	SCHUYLER	29	\$7,532 \$638		\$614		\$14,534 \$0	114 1	\$22,68C \$638
	SCOTLAND	8	\$1,140				\$395	12	\$1,535
	SHELBY	3	\$402		\$1,566		\$706	16	\$2,674
	WARREN	7	\$2,091				\$6,691	53	\$8,782
	NE TOTAL	385	\$142,663	162	\$56,307	2,226	\$601,629	2,772	\$800,598
SE REGION	BOLLINGER	8	\$1,589	I 0	\$0	34	¢E 174	42	\$6,762
SE KEGION	BUTLER	26	\$7,614				\$5,174 \$56,236	316	\$66,090
	CAPE GIRARDEAU	40	\$10,308		\$2,240 \$4,358		\$56,236 \$60,695	409	\$75,361
		40					· ·		
	CARTER CRAWFORD		\$596 \$3,287		\$0 \$1,973		\$789 \$4,780	11 63	\$1,384 \$10,040
	DENT	16			\$1,973 \$556				
		3	\$653				\$5,363	49	\$6,572
	DUNKLIN	20	\$4,999				\$22,255	166	\$28,717
	HOWELL	24	\$5,082		\$2,331		\$41,132	301	\$48,545
	IRON	2	\$722				\$1,582	11	\$2,305
		^-	AF / ^ ^						
	MADISON	27	\$5,622		\$2,807		\$11,894	143	\$20,323
	MADISON MARIES	2	\$306	2	\$444	6	\$623	10	\$1,373
	MADISON			2	\$444 \$0	6 129			

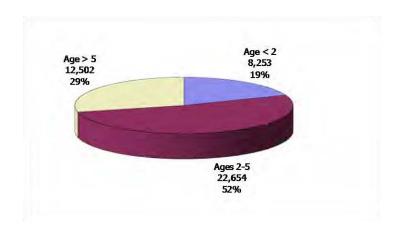
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Dec 2012

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
			PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
		1				1			
	OREGON	4	\$1,172	3	\$604	26	\$3,548	33	\$5,325
	PEMISCOT	23	\$6,106	7	\$884	197	\$31,933	227	\$38,923
	PERRY PHELPS	8	\$2,797 \$2,672	4 19	\$640 \$4,217	62 81	\$8,669 \$11,852	74 114	\$12,106 \$18,742
	PULASKI	23	\$6,469	4	\$4,217 \$709		\$9,001	89	\$16,742 \$16,179
	REYNOLDS	0	\$0,409	0	\$707		\$127	1	\$10,179
	RIPLEY	3	\$599	5	\$880		\$6,941	68	\$8,419
	ST FRANCOIS	92	\$27,782	51	\$11,654	352	\$55,775	495	\$95,210
	STE GENEVIEVE	7	\$1,385	10	\$1,852	43	\$5,663	60	\$8,900
	SCOTT	39	\$10,276	12	\$2,071	365	\$61,789	416	\$74,137
	SHANNON	0	\$0	1	\$225	3	\$564	4	\$789
	STODDARD	47	\$13,253	11	\$2,503	101	\$15,030	158	\$30,786
	TEXAS	3	\$856	10	\$2,228		\$8,276	69	\$11,360
	WASHINGTON	39	\$9,771	27	\$4,818		\$20,635	203	\$35,224
	WAYNE	0	\$0	8	\$1,088		\$5,678	59	\$6,766
	WRIGHT	6	\$1,078	4	\$485		\$3,899	38	\$5,461
	SE TOTAL	502	\$130,198	255	\$51,030	3,165	\$502,738	3,921	\$683,966
SW REGION	BARRY	15	\$4,422	14	\$2,069	50	\$7,994	79	\$14,485
OW KEGION	BARTON	3	\$359	7	\$2,069	26	\$5,023	36	\$6,683
	BATES	11	\$3,112	8	\$1,301	9	\$1,154	28	\$5,755
	BENTON	13	\$4,405	2	\$307	68	\$9,426	83	\$14,138
	CAMDEN	11	\$3,216	6	\$1,195	36	\$5,156	53	\$9,567
	CEDAR	7	\$1,647	1	\$121	47	\$6,950	55	\$8,718
	CHRISTIAN	57	\$16,971	71	\$15,912	183	\$32,813	311	\$65,696
	DADE	0	\$0	5	\$686	3	\$321	8	\$1,006
	DALLAS	4	\$1,451	1	\$188	51	\$6,639	56	\$8,278
	DOUGLAS	8	\$1,391	1	\$174	12	\$1,452	21	\$3,017
	GREENE	222	\$100,316	229	\$72,039	1,197	\$337,638	1,648	\$509,993
	HENRY	29	\$7,229	6	\$1,357	78	\$13,654	113	\$22,240
	HICKORY	7	\$3,394	0	\$0		\$1,053	16	\$4,447
	JASPER	113	\$38,818	92	\$28,342	340	\$74,517	545	\$141,676
	LACLEDE	35	\$7,296	13	\$3,147	79	\$11,859	127	\$22,302
	LAWRENCE MCDONALD	21	\$4,883	15	\$2,206	82 26	\$9,052	118 41	\$16,141
	MILLER	9	\$2,363 \$2,618	<u>6</u>	\$1,172 \$1,658		\$3,311 \$4,334	38	\$6,847 \$8,610
	MORGAN	4	\$2,010	2	\$304	14	\$2,254	20	\$3,332
	NEWTON	43	\$14,905	38	\$10,475	153	\$29,257	234	\$54,637
	OZARK	0	\$0	0	\$0		\$547	5	\$547
	POLK	19	\$4,413	14	\$3,801	78	\$11,929	111	\$20,143
	ST CLAIR	1	\$263	0	\$0		\$805	6	\$1,068
	STONE	13	\$2,732	11	\$1,562	48	\$9,083	72	\$13,377
	TANEY	17	\$4,281	2	\$565	97	\$15,221	116	\$20,067
	VERNON	4	\$892	0	\$0	61	\$7,623	65	\$8,515
	WEBSTER	9	\$2,487						
	SW TOTAL	684	\$234,637	581	\$156,386	2,843	\$618,912	4,108	\$1,009,935
VC DECTON	LANDREW	1	#220	2	* /F/	22	#2.022	25	¢4.005
KC REGION	ANDREW	1	\$328	2	\$656		\$3,922	25	\$4,905
	BUCHANAN	16	\$7,943	15	\$4,217		\$163,136	535	\$175,296
	CLAY	107	\$46,199		\$34,729		\$177,134	826	\$258,062
	DE KALB	1	\$125	2	\$532	+	\$1,942	12	\$2,600
	JACKSON	701	\$366,623	462	\$185,278		\$1,611,028	6,251	\$2,162,929
	PLATTE	30	\$13,010		\$8,015		\$48,352	238	\$69,377
	KC TOTAL	856	\$434,227	606	\$233,427	6,431	\$2,005,515	7,887	\$2,673,169
STL REGION	FRANKLIN	101	\$42,044	42	\$13,676	287	\$73,261	430	\$128,981
J. L KLGION	JEFFERSON	195	\$92,953		\$13,676		\$227,577	1,117	\$357,968
	ST CHARLES	150	\$65,606		\$30,947		\$318,712	1,345	\$415,265
	ST LOUIS COUNTY	383	\$180,618		\$138,166		\$3,359,303	11,037	\$3,678,087
	ST LOUIS CITY	173	\$89,042		\$42,670		\$2,721,884	8,440	\$2,853,595
	SL TOTAL	1,002	\$470,262		\$262,897	20,632		22,369	
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
			, , , , , , , , , , , , , , , , , , ,		70		70		
STATEWIDE (U	NDUPLICATED)	3,621	\$1,478,742	2,449	\$795,729	36,527	\$10,691,951	42,585	\$12,966,421

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average December 2011-November 2012



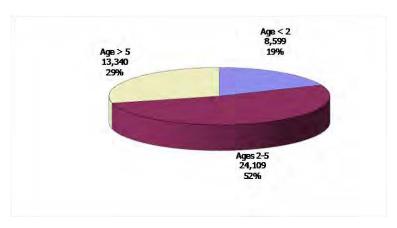
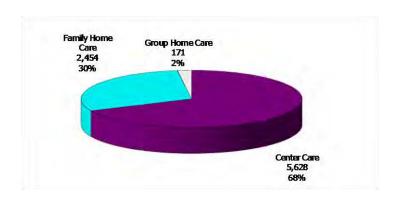


Figure 9. Children Served Age < 2 by Facility

December 2012

12-Month Average December 2011-November 2012



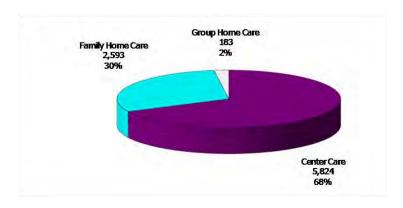
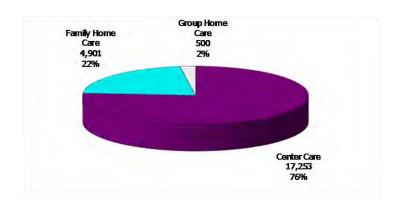


Figure 10. Children Served Ages 2-5 by Facility

12-Month Average December 2011-November 2012



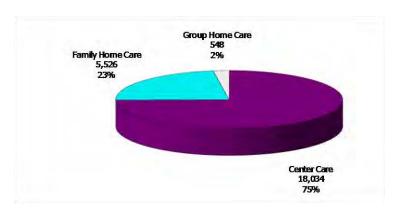


Figure 11. Children Served Age > 5 by Facility

December 2012

Group Home Care 262 2% Center Care 7,358 Care 4,882 39%

12-Month Average December 2011-November 2012

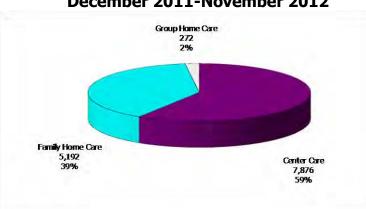
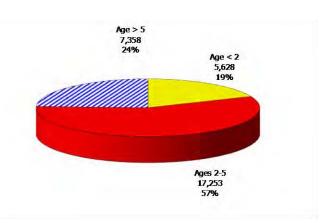


Figure 12. Children Served in Center by Age

12-Month Average December 2011-November 2012



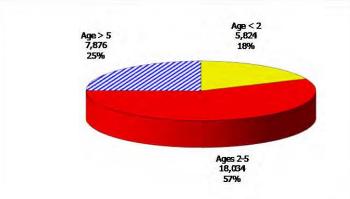
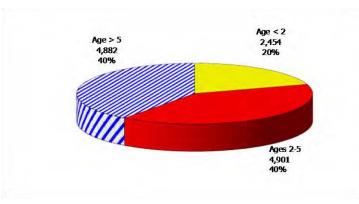


Figure 13. Children Served in Family Home by Age

December 2012

12-Month Average December 2011-November 2012



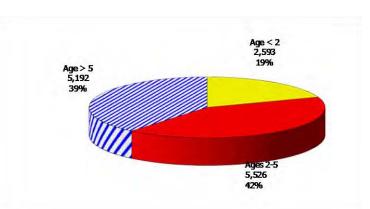
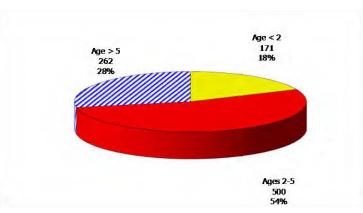


Figure 14. Children Served in Group Home by Age

December 2012

12-Month Average December 2011-November 2012



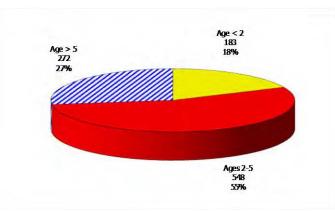


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Dec-12

Dec-12										
	CHILDREN Dec-2012	CHILDREN Dec-2011	CHANGE FROM LAST YEAR	PAYMENTS Dec-2012	PAYMENTS Dec-2011	CHANGE FROM LAST YEAR				
TOTAL (UNDUPLICATED)	42,585	48,705	-12.6%	\$12,966,421	\$14,780,874	-12.3%				
CHILDREN BY CHILD AGE*										
UNDER AGE 1	3,166	3,689	-14.2%	\$1,505,074	\$1,750,705	-14.0%				
AGE 1	5,007	5,810	-13.8%	\$2,428,144	\$2,760,192	-12.0%				
AGE 2	5,854	6,854	-14.6%	\$1,725,156	\$1,994,224	-13.5%				
AGE 3	6,328	7,420	-14.7%	\$1,871,078	\$2,212,997	-15.5%				
AGE 4	6,342	7,201	-11.9%	\$1,888,226	\$2,134,032	-11.5%				
AGE 5	3,936	4,328	-9.1%	\$917,951	\$1,010,287	-9.1%				
AGE 6	2,813	3,090	-9.0%	\$570,056	\$625,888	-8.9%				
AGE 7	2,347	2,625	-10.6%	\$472,089	\$526,903	-10.4%				
AGE 8	1,987	2,308	-13.9%	\$417,092	\$470,360	-11.3%				
AGE 9	1,768	1,971	-10.3%	\$374,667	\$422,732	-11.4%				
AGE 10	1,474	1,676	-12.1%	\$321,413	\$354,140	-9.2%				
AGE 11	1,128	1,198	-5.8%	\$250,884	\$259,601	-3.4%				
AGE 12	722	815	-11.4%	\$156,959	\$189,725	-17.3%				
AGE 13	67	81	-17.3%	\$21,097	\$26,314	-19.8%				
AGE 14 and over	118	113	4.4%	\$46,536	\$42,774	8.8%				
AGE 14 did over	110	113	4.470	Ψ+0,000	Ψ12,771	0.070				
CHILDREN BY FACILITY TY	•									
CENTER	29,903	33,378	-10.4%	\$9,873,807	\$10,981,040	-10.1%				
FAMILY HOME	12,115	14,864	-18.5%	\$2,906,361	\$3,600,232	-19.3%				
GROUP HOME	929	1,030	-9.8%	\$186,254	\$199,603	-6.7%				
CHILD AGE BY FACILITY TY	DF**									
UNDER AGE 1										
CENTER	2,111	2,368	-10.9%	\$1,172,055	\$1,333,843	-12.1%				
FAMILY HOME	1,034	1,303	-10.4%	\$1,172,055	\$395,247	-12.1%				
GROUP HOME	60	1,303	-13.0%	\$19,267	\$375,247	-20.0%				
AGE 1	60	09	-13.0%	\$19,207	\$21,010	-10.9%				
CENTER	3,517	3,989	-11.8%	\$1,974,533	\$2,197,822	-10.2%				
FAMILY HOME	1,420	1,770	-11.6%	\$1,974,333	\$527,173	-10.2%				
GROUP HOME	1,420	1,770	-4.3%	\$419,342	\$327,173	-20.5% -2.6%				
AGE 2	'''	110	-4.3%	\$34,270	\$30,197	-2.0%				
CENTER	4,390	4,979	-11.8%	\$1,379,836	\$1,542,800	-10.6%				
FAMILY HOME	1,363	1,831	-25.6%	\$1,379,630	\$424,419	-10.0%				
GROUP HOME	1,363	1,031	-23.6%	\$26,389	\$424,419	-24.9% -2.3%				
AGE 3	140	150	-1.370	\$20,309	\$27,005	-2.370				
CENTER	4,945	5,647	-12.4%	\$1,543,113	\$1,770,050	-12.8%				
FAMILY HOME	1,294	1,708	-12.4%			-12.6% -26.9%				
				\$300,435	\$411,026					
GROUP HOME AGE 4	147	172	-14.5%	\$27,530	\$31,921	-13.8%				
	E 04E	F (00	0.00/	¢1 F/O 1/2	¢1 742 E/2	10.00/				
CENTER	5,045	5,600	-9.9%	\$1,569,162	\$1,743,563	-10.0%				
FAMILY HOME	1,228	1,510	-18.7%	\$292,920	\$360,913	-18.8%				
GROUP HOME	132	160	-17.5%	\$26,143	\$29,556	-11.5%				
AGE 5	0.070	2.0/7	/ 00/	¢/0/ 070	¢740.047	/ 20/				
CENTER	2,873	3,067	-6.3%	\$696,870	\$742,846	-6.2%				
FAMILY HOME	1,016	1,210	-16.0%	\$208,756	\$253,667	-17.7%				
GROUP HOME	73	91	-19.8%	\$12,325	\$13,773	-10.5%				

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Dec-2012

		Dec-2				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS		FROM
	Dec-2012	Dec-2011	LAST YEAR	Dec-2012	Dec-2011	LAST YEAR
10-4	1					
AGE 6				+		
CENTER	1,829	1,994	-8.3%	\$368,799	\$400,249	-7.9%
FAMILY HOME	937	1,052	-10.9%	\$189,595	\$216,166	-12.3%
GROUP HOME	67	71	-5.6%	\$11,662	\$9,473	23.1%
AGE 7						
CENTER	1,519	1,660	-8.5%	\$306,353	\$330,506	-7.3%
FAMILY HOME	783	936	-16.3%	\$156,858	\$188,581	-16.8%
GROUP HOME	58	57	1.8%	\$8,878	\$7,816	13.6%
AGE 8						
CENTER	1,261	1,389	-9.2%	\$262,997	\$278,543	-5.6%
FAMILY HOME	692	884	-21.7%	\$147,681	\$184,259	-19.9%
GROUP HOME	48	56	-14.3%	\$6,414	\$7,559	-15.1%
AGE 9						
CENTER	1,072	1,132	-5.3%	\$225,547	\$239,818	-6.0%
FAMILY HOME	674	819	-17.7%	\$144,266	\$176,786	-18.4%
GROUP HOME	33	36	-8.3%	\$4,854	\$6,128	-20.8%
AGE 10						
CENTER	829	918	-9.7%	\$181,633	\$189,710	-4.3%
FAMILY HOME	627	740	-15.3%	\$136,207	\$160,407	-15.1%
GROUP HOME	26	28	-7.1%	\$3,573	\$4,023	-11.2%
AGE 11						
CENTER	526	578	-9.0%	\$115,311	\$121,370	-5.0%
FAMILY HOME	594	603	-1.5%	\$133,049	\$134,101	-0.8%
GROUP HOME	15	22	-31.8%	\$2,524	\$4,130	-38.9%
AGE 12						
CENTER	276	324	-14.8%	\$61,666	\$76,970	-19.9%
FAMILY HOME	437	486	-10.1%	\$93,224	\$111,822	-16.6%
GROUP HOME	13	10	30.0%	\$2,069	\$933	121.8%
AGE 13						
CENTER	23	23	0.0%	\$6,830	\$5,573	22.6%
FAMILY HOME	45	56	-19.6%	\$14,266	\$20,268	-29.6%
GROUP HOME	0	2	0.0%	\$0	\$473	-100.0%
AGE 14 and over						
CENTER	23	24	-4.2%	\$9,101	\$7,377	23.4%
FAMILY HOME	93	90	3.3%	\$37,079	\$35,397	4.8%
GROUP HOME	2	0	0.0%	\$356	\$0	#DIV/0!

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			DEC-31-2012	DEC-31-2011
'	Race of Children	White	44.7%	44 004
		White	44.7% 51.3%	46.0% 50.5%
		Other	4.0%	3.4%
		Other	4.076	3.470
ŀ	Hispanic - Children			
	•	Yes	3.0%	2.8%
		No	97.0%	97.2%
1	Type of Household		0.4.04	22 50/
		One parent	94.1%	93.5%
		Two parent	5.9%	6.5%
	Household Size			
	louschold Size	2	37.9%	38.3%
		3	32.0%	32.1%
		4	18.1%	17.7%
		5	7.9%	7.8%
		6	2.7%	2.7%
		7 or more	1.4%	1.4%
	d Income by Househ	old Size*		
Household Size=2 \$545 OR LESS		erty guidelines	36.5%	40.5%
\$545 OR LESS \$546-\$654		erty guidelines erty guidelines	3.8%	40.5%
\$655-\$763		erty guidelines erty guidelines	5.0%	5.0%
\$764-\$872		erty guidelines	6.0%	6.0%
\$873-\$981		erty guidelines	6.4%	5.6%
\$982-\$1,090	•	erty guidelines	6.7%	6.2%
\$1,091-\$1,199		erty guidelines	7.7%	6.7%
\$1,200-\$1,524		erty guidelines	21.1%	19.7%
OVER \$1,524	Over 121% of pove		6.8%	4.3%
Household Size=3	3			
\$674 OR LESS		erty guidelines	29.6%	33.4%
\$675-\$808		erty guidelines	4.8%	5.1%
\$809-\$943		erty guidelines	5.9%	5.8%
\$944-\$1,078	68% of pove	erty guidelines	7.1%	7.2%
\$1,079-\$1,212		erty guidelines	7.5%	7.1%
\$1,213-\$1,347		erty guidelines	8.4%	8.1%
\$1,348-\$1,482		erty guidelines	8.4% 22.5%	8.0% 20.0%
\$1,483-\$1,885 OVER \$1,885	Over 119% of pove	erty guidelines	5.8%	5.1%
Household Size=		erty guidelines	5.676	5.176
\$802 OR LESS		erty guidelines	27.9%	31.5%
\$803-\$962	•	erty guidelines	6.3%	6.1%
\$963-\$1,122		erty guidelines	6.6%	7.3%
\$1,123-\$1,283		erty guidelines	8.1%	8.0%
\$1,284-\$1,443		erty guidelines	9.0%	8.8%
\$1,444-\$1,604		erty guidelines	9.0%	8.0%
\$1,605-\$1,764		erty guidelines	8.0%	7.7%
\$1,765-\$2,244		erty guidelines	20.2%	18.1%
OVER \$2,244	Over 117% of pove	erty guidelines	4.9%	6.1%
Household Size=			00.004	0.4.007
0-\$930		erty guidelines	28.3%	34.3%
\$931-\$1,116		erty guidelines	7.2%	7.1%
\$1,117-\$1,302 \$1,202,\$1,400		erty guidelines	8.4% 10.1%	9.5%
\$1,303-\$1,488 \$1,489-\$1,674		erty guidelines erty guidelines	8.9%	9.0% 7.9%
\$1,489-\$1,860		erty guidelines erty guidelines	8.9% 8.7%	7.9% 7.6%
\$1,861-\$2,046		erty guidelines erty guidelines	7.6%	6.3%
\$1,861-\$2,046		erty guidelines erty guidelines	16.3%	14.7%
OVER \$2,601	Over 116% of pove		4.4%	3.6%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
DECEMBER 2012

	TRANSITIONAL	TRANSITIONAL	TRANSITIONAL	AVERAGE	AVERAGE CHILD
	HOUSEHOLDS	CHILDREN	EXPENDITURES	HOUSEHOLD	EXPENDITURE
				EXPENDITURE	
NW REGION	16	21	\$2,961	\$185	\$141
NE REGION	38	49	\$8,520	\$224	\$174
SE REGION	37	54	\$4,067	\$110	\$75
SW REGION	56	75	\$11,489	\$205	\$153
KC REGION	110	160	\$28,374	\$258	\$177
SL REGION	285	431	\$85,154	\$299	\$198
STATEWIDE	542	790	\$140,565	\$259	\$178

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

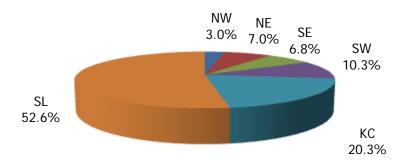
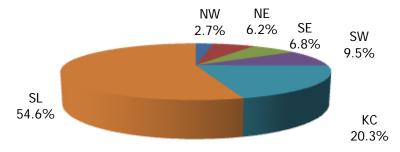


Figure 16. TRANSITIONAL CHILDREN BY REGION

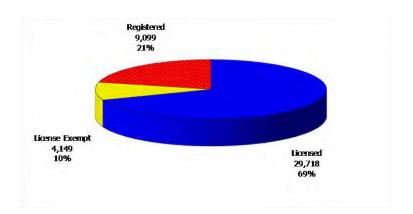


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

December 2012

12-Month Average
December 2011-November 2012



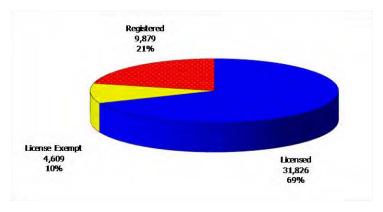


Figure 18. Child Care Providers by Type

December 2012

Registered
2,818
52%
License Exempt
52,818

445 8%

12-Month Average December 2011-November 2012

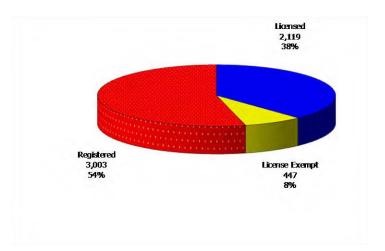


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Dec 2012

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANG FROI
*** TOTAL LICENSED ***	Dec-2012	Dec-2011	LAST YEA
CHILDREN	29,718	33,620	-11.69
PROVIDERS	2,134	2,222	-4.0°
PAYMENTS	\$9,674,988	\$10,840,017	-10.79
CENTERS	\$7,074,700	\$10,040,017	-10.7
CHILDREN	25 775	20 474	10.10
	25,775	28,674	-10.1° 1.3°
PROVIDERS	1,379	1,361	
PAYMENTS	\$8,772,219	\$9,688,355	-9.5
FAMILY HOMES	0.400	4.404	00.7
CHILDREN	3,129	4,101	-23.7
PROVIDERS	631	736	-14.3
PAYMENTS	\$716,515	\$953,489	-24.9
GROUP HOMES			
CHILDREN	929	1,020	-8.9
PROVIDERS	125	127	-1.6
PAYMENTS	\$186,254	\$198,173	-6.0
*** REGISTERED ***			
CHILDREN	9,099	10,893	-16.5
PROVIDERS	2,818	3,295	-14.5
PAYMENTS	\$2,232,037	\$2,682,129	-14.8
	\$2,232,037	\$2,002,127	-10.0
FOUR OR LESS			
UNRELATED CHILDREN	0.057	10.744	1//
CHILDREN	8,957	10,744	-16.6
PROVIDERS	2,730	3,199	-14.7
PAYMENTS	\$2,178,394	\$2,633,696	-17.3
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	28	24	16.7
PROVIDERS	16	13	23.1
PAYMENTS	\$7,874	\$7,172	9.8
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	114	122	-6.6
PROVIDERS	72	81	-11.1
PAYMENTS	\$45,769	\$40,344	13.4
MILITARY			
CHILDREN	0	4	-100.0
PROVIDERS	0	2	-100.0
PAYMENTS	\$0	\$917	-100.0
*** TOTAL LICENSE EXEMPT ***	4.440	4.745	40.4
CHILDREN	4,149	4,745	-12.6
PROVIDERS	445	476	-6.5
PAYMENTS	\$1,059,396	\$1,258,728	-15.8
SCHOOL			
CHILDREN	1,368	1,620	-15.6
PROVIDERS	230	259	-11.2
PAYMENTS	\$316,643	\$394,225	-19.7
BUSINESS			
CHILDREN	14	6	133.3
PROVIDERS	2	2	0.0
PAYMENTS	\$3,062	\$2,006	52.7
RELIGIOUS	Ψ0,00 Z	Ψ 2 ,000	02.7
CHILDREN	2,743	3,100	-11.5
PROVIDERS	2,743	205	1.5
PAYMENTS	\$735,000	\$851,993	-13.7
SUMMER	2.	2.	2 -
CHILDREN	26	26	0.0
PKOVIDEK2	5 \$4,692	10 \$10,505	-50.0 -55.3
PROVIDERS	5	10	