

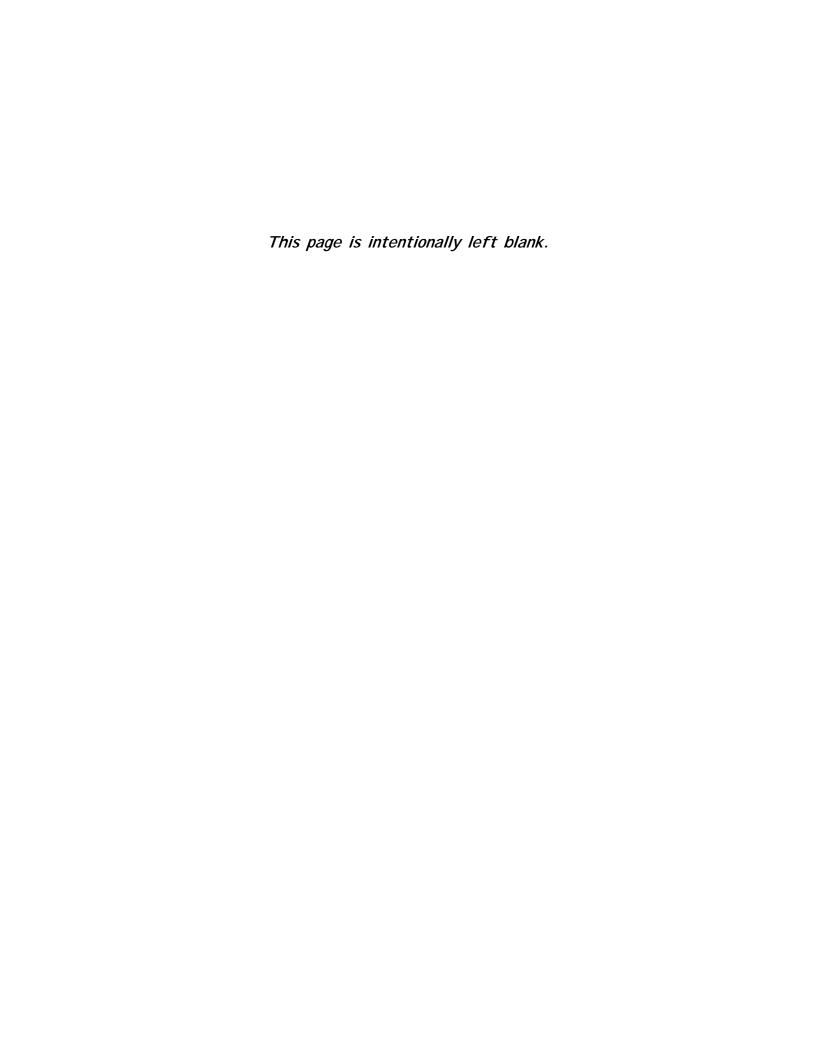
Your Potential. Our Support.

# Children's Division Early Childhood and Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

**March 2013** 

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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#### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

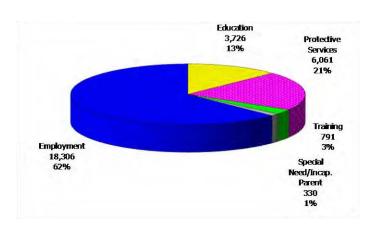
Figure 1. Regions



Figure 2. Reason for Child Care

#### **March 2013**

#### 12-Month Average March 2012-February 2013



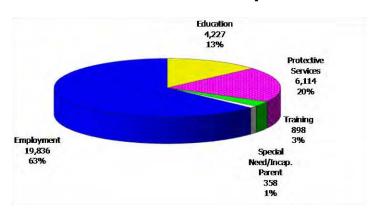
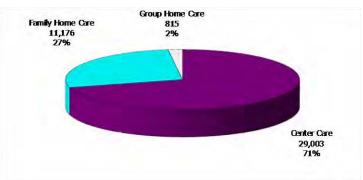


Figure 3. Children Served by Facility

**March 2013** 

12-Month Average March 2012-February 2013



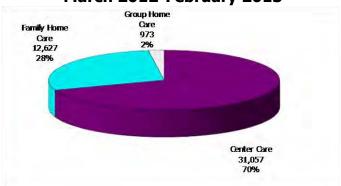


Figure 4. Children Served by Provider

#### **March 2013**

Registered 8,363 License Exernot 3,926 28,724

#### 12-Month Average March 2012-February 2013

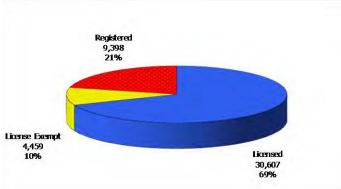


TABLE 1. CHILD CARE STATEWIDE SUMMARY Mar 2013

|   | NUMBER<br>OR AMOUNT | NUMBER<br>OR AMOUNT | NUMBER<br>OR AMOUNT | NUMBER<br>OR AMOUNT | CHANGE<br>FROM | CHANGE<br>FROM         | CHANGE<br>FROM |
|---|---------------------|---------------------|---------------------|---------------------|----------------|------------------------|----------------|
|   | Mar-2013            | Feb-2013            | Jan-2013            | Mar-2012            | LAST MONTH     | 2 MONTHS AGO           | LAST YEAR      |
| APPLICATIONS RECEIVED                       | 5,399               | 4,068               | 5,790               | 6,003               | 32.7%          | -6.8%                  | -10.1%         |
| APPLICATIONS RECEIVED                       | 2,901               | 2,336               | 3,059               | 3,412               |                | -5.2%                  | -15.0%         |
| APPLICATIONS AFFROYED                       | 1,920               | 1,775               | 2,015               | 1,943               |                | -3.2 <i>%</i><br>-4.7% | -13.0%         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 1,261               | 1,085               | 1,326               | 1,245               | 16.2%          | -4.7%                  | 1.3%           |
| 15 DAYS OR LESS                             | 903                 | 770                 | 988                 | 1,012               | 17.3%          | -4.9%<br>-8.6%         | -10.8%         |
| MORE THAN 15 DAYS                           | 358                 | 315                 | 338                 | 233                 |                | -8.6%<br>5.9%          | 53.6%          |
| WORL TIME 13 BATS                           | 330                 | 313                 | 330                 | 233                 | 13.7 70        | 3.770                  | 33.070         |
| HOUSEHOLD REASON FOR CARE*                  |                     |                     |                     |                     |                |                        |                |
| EMPLOYMENT                                  | 18,306              | 18,431              | 18,540              | 21,087              | -0.7%          | -1.3%                  | -13.2%         |
| EDUCATION                                   | 3,726               | 3,713               | 3,628               | 5,336               | 0.4%           | 2.7%                   | -30.2%         |
| TRAINING                                    | 791                 | 803                 | 798                 | 929                 | -1.5%          | -0.9%                  | -14.9%         |
| PROTECTIVE SERVICES                         | 6,061               | 5,974               | 6,146               | 5,932               | 1.5%           | -1.4%                  | 2.2%           |
| SPECIAL NEED                                | 98                  | 90                  | 92                  | 109                 | 8.9%           | 6.5%                   | -10.1%         |
| INCAPACITATED PARENT                        | 232                 | 226                 | 231                 | 312                 | 2.7%           | 0.4%                   | -25.6%         |
| TOTAL HOUSEHOLDS                            | 29,214              | 29,237              | 29,435              | 33,705              | -0.1%          | -0.8%                  | -13.3%         |
| CHILDREN SERVED BY FACILITY                 |                     |                     |                     |                     |                |                        |                |
|   | 20.002              | 20.022              | 20 (14              | 22 140              | 0.10/          | 2.10/                  | 10 50/         |
| CENTER CARE                                 | 29,003              | 29,022              | 29,614              | 33,140              |                | -2.1%                  | -12.5%         |
| FAMILY HOME CARE                            | 11,176              | 11,136              | 11,709              | 13,991              | 0.4%           | -4.6%                  | -20.1%         |
| GROUP HOME CARE                             | 815                 | 832                 | 851                 | 1,040               | -2.0%          | -4.2%                  | -21.6%         |
| CHILDREN SERVED BY PROVIDER                 | ₹                   |                     |                     |                     |                |                        |                |
| LICENSED                                    | 28,724              | 28,653              | 29,304              | 33,156              | 0.2%           | -2.0%                  | -13.4%         |
| LICENSE EXEMPT                              | 3,926               | 4,048               | 4,094               | 4,721               | -3.0%          | -4.1%                  | -16.8%         |
| REGISTERED                                  | 8,363               | 8,310               | 8,797               | 10,308              |                | -4.9%                  | -18.9%         |
|   |                     |                     |                     |                     |                |                        |                |
| TOTAL (UNDUPLICATED)                        |                     |                     |                     |                     |                |                        |                |
| CHILDREN SERVED                             | 40,682              | 40,640              | 41,851              | 47,777              | 0.1%           | -2.8%                  | -14.9%         |
| CHILD CARE PAYMENTS                         | \$11,424,009        | \$12,009,817        |                     | \$13,754,506        |                | -3.1%                  | -16.9%         |
| AVERAGE PER CHILD                           | \$281               | \$296               | \$282               | \$288               | -5.0%          | -0.3%                  | -2.5%          |
| OTHER ASSISTANCE RECEIVED                   |                     |                     |                     |                     |                |                        |                |
| TEMPORARY ASSISTANCE                        |                     |                     |                     |                     |                |                        |                |
| CHILDREN SERVED                             | 5,185               | 5,257               | 5,639               | 6,776               | -1.4%          | -8.1%                  | -23.5%         |
| CHILD CARE PAYMENTS                         | \$1,619,094         | \$1,697,339         | \$1,778,006         | \$2,190,574         | -4.6%          | -8.9%                  | -26.1%         |
| AVERAGE PER CHILD                           | \$312               | \$323               | \$315               | \$323               | -3.3%          | -1.0%                  | -3.4%          |
| MEDICAID ONLY                               |                     |                     |                     |                     |                |                        |                |
| CHILDREN SERVED                             | 28,761              | 28,726              | 29,310              | 34,099              | 0.1%           | -1.9%                  | -15.7%         |
| CHILD CARE PAYMENTS                         | \$7,579,897         | \$7,948,667         | \$7,727,997         | \$9,214,920         |                | -1.9%                  | -17.7%         |
| AVERAGE PER CHILD                           | \$264               | \$277               | \$264               | \$270               |                | 0.0%                   | -2.5%          |
| FOOD STAMPS ONLY                            | ,                   | ,                   | ,                   | ,                   |                |                        |                |
| CHILDREN SERVED                             | 548                 | 557                 | 605                 | 791                 | -1.6%          | -9.4%                  | -30.7%         |
| CHILD CARE PAYMENTS                         | \$136,370           | \$147,592           | \$149,530           | \$203,990           |                | -8.8%                  | -33.1%         |
| AVERAGE PER CHILD                           | \$249               | \$265               | \$247               | \$203,770           | -6.1%          | 0.7%                   | -3.5%          |
| CHILDREN SERVICES                           | ΨΖΤΊ                | Ψ203                | Ψ247                | Ψ230                | -0.170         | 0.770                  | -3.370         |
| CHILDREN SERVED                             | 6,061               | 5,974               | 6,146               | 5,932               | 1.5%           | -1.4%                  | 2.2%           |
| CHILDREN SERVED  CHILD CARE PAYMENTS        |                     |                     | \$2,094,842         |                     |                | -1.4%                  | -2.4%          |
|   | \$2,046,644         | \$2,166,127         |                     | \$2,097,640         |                |                        |                |
| AVERAGE PER CHILD  NO OTHER IM ASSISTANCE   | \$338               | \$363               | \$341               | \$354               | -6.9%          | -0.9%                  | -4.5%          |
|   | 450                 | 1/0                 | 4//                 | 105                 | / 40/          | 7.004                  | 04 504         |
| CHILDREN SERVED                             | 153                 | 163                 | 166                 | 195                 | -6.1%          | -7.8%                  | -21.5%         |
| CHILD CARE PAYMENTS                         | \$42,005            | \$50,092            | \$42,134            | \$47,381            | -16.1%         | -0.3%                  | -11.3%         |
| AVERAGE PER CHILD                           | \$275               | \$307               | \$254               | \$243               | -10.7%         | 8.2%                   | 13.0%          |

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

# TABLE 2. CHILD CARE APPLICATIONS Mar-13

| NW REGION   1   0   0   0.0%   0   0   0   0   0   0   0   0   0   |           |            |          |          |          |          |          |         | TION RES |          |
|--|-----------|------------|----------|----------|----------|----------|----------|---------|----------|----------|
| NW REGION    ATCHISON  |           |            | #        | #        | #        | PERCENT  |          |         |          |          |
| CALDWELL 1 0 1 100.0% 1 0 1 100.0 CARROLL 0 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0   |           |            | KECEIVED | APPROVED | KEJECIED | REJECTED | RESOLVED | OK LESS | OK MOKE  | 15 DAYS  |
| CARROLL O O O O O O O O O O O O O O O O O  | NW REGION | ATCHISON   | 1        | 0        | 0        | 0.0%     | 0        | 0       | 0        | 0.0%     |
| CASS 73 27 14 341% 41 40 1 2 2 6 1 10 1 10 10 10 10 10 10 10 10 10 10 10   |           | CALDWELL   | 1        | 0        | 1        | 100.0%   | 1        | 0       | 1        | 100.0%   |
| CHARTION 2 1 0 0.0% 1 0 0 1 1000 COOPER 9 7 3 3.00% 10 6 4 457.1 COOPER 9 7 3 3.00% 10 6 4 400 DAVIESS 1 1 1 0 0.0% 11 1 0 0 0.0 GENTRY 1 0 0 0.00% 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |           | CARROLL    | 0        | 0        | 0        | 0.0%     | 0        | 0       | 0        | 0.0%     |
| CLINTON 6 4 3 42.9% 7 3 3 4 57.1  COOPER 9 7 3 30.0% 10 6 4 40.0  DAVIESS 1 1 1 0 0.0% 1 1 1 0 0.0 0.0  GRINDY 1 0 0 0.0% 0 0 0 0 0.0  GRUNDY 4 1 1 3 75.9% 4 2 2 50.0  HOLT 0 1 0 0.0% 1 1 0 1 1 0 1 10.0  LAFAYETTE 32 11 1 12 52.2% 23 14 9 3.1  LAFAYETTE 32 111 12 52.2% 23 14 9 3.1  LAFAYETTE 32 111 12 52.2% 23 14 9 3.1  LIVINGSTON 8 3 3 4 57.1% 7 6 1 14.3  LIVINGSTON 8 3 3 4 57.1% 7 6 1 14.3  REFECTON NODAWAY 4 3 3 1 25.9% 4 3 3 1 25.9%  PUTNAM 0 1 1 0 0.0% 1 0 0.0% 1 0 0 0.0  ROWAWAY 4 8 21 22 51.7% 43 29 1 1 1 5 50.0%  PUTNAM 0 1 1 1 50.0% 17 1 1 50.0%  ROWATH 10 9 52.9% 17 12 5 2.9  RAILE 11 1 4 6 60.0% 10 0 0 0 0 0.0  ROWATH 0 0 0 0.0% 0 0 0 0 0 0 0 0.0  ROWATH 1 1 1 4 6 60.0% 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |           | CASS       | 73       | 27       | 14       | 34.1%    | 41       | 40      | 1        | 2.4%     |
| COOPER   |           | CHARITON   | 2        | 1        | 0        | 0.0%     | 1        | 0       | 1        | 100.0%   |
| DAVIESS 1 1 1 0 0 0.0% 1 1 1 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |           | CLINTON    | 6        | 4        | 3        | 42.9%    | 7        | 3       | 4        | 57.1%    |
| GENTRY 1 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |           | COOPER     | 9        | 7        | 3        | 30.0%    | 10       | 6       | 4        | 40.0%    |
| GRUNDY   |           | DAVIESS    | 1        | 1        | 0        | 0.0%     | 1        | 1       | 0        | 0.0%     |
| HARRISON   |           | GENTRY     | 1        | 0        | 0        | 0.0%     | 0        | 0       | 0        | 0.0%     |
| HOLT   |           | GRUNDY     | 4        | 1        | 3        | 75.0%    | 4        | 2       | 2        | 50.0%    |
| DIAMSON  |           | HARRISON   | 8        | 5        | 1        | 16.7%    | 6        | 4       | 2        | 33.3%    |
| LAFAYETTE  |           | HOLT       | 0        | 1        | 0        | 0.0%     | 1        | 0       | 1        | 100.0%   |
| LINN   |           | JOHNSON    | 41       | 30       | 16       | 34.8%    | 46       | 42      | 4        | 8.7%     |
| LIVINGSTON   |           | LAFAYETTE  | 32       | 11       | 12       | 52.2%    | 23       | 14      | 9        | 39.1%    |
| MERCER   |           | LINN       |          |          | 1        | 14.3%    | 7        | 6       | 1        | 14.3%    |
| NDDAWAY  |           | LIVINGSTON | 8        | 3        | 4        | 57.1%    | 7        | 4       | 3        | 42.9%    |
| PETTIS   |           | MERCER     | 1        | 0        | 0        | 0.0%     | 0        | 0       | 0        | 0.0%     |
| PUTNAM   |           | NODAWAY    | 4        | 3        | 1        | 25.0%    | 4        | 3       | 1        | 25.0%    |
| RAY  |           |            | 48       | 21       | 22       | 51.2%    | 43       | 29      | 14       | 32.6%    |
| SALINE   |           |            |          |          |          | 50.0%    | 2        |         |          | 50.0%    |
| SULLIVAN   0   0   0   0.0%   0   0   0   0.0%   0   0   0   0   0   0   0   0   0   |           |            |          | 8        | 9        |          |          | 12      | 5        | 29.4%    |
| NE REGION   ADAIR    |           |            |          |          |          |          |          |         |          | 20.0%    |
| NW TOTAL   268   134   97   42.0%   231   175   56   24.2*   |           |            |          |          |          |          |          |         |          | 0.0%     |
| NE REGION  |           |            |          |          |          |          |          |         |          | 0.0%     |
| AUDRAIN 11 1 1 4 80.0% 5 2 3 60.0 BOONE 1118 54 47 46.5% 101 55 46 45.5 CALLAWAY 21 7 7 7 50.0% 14 6 8 57.1 CLARK 1 0 0 0 0.0% 0 0 0 0 0.0 COLE 88 41 25 37.9% 66 48 18 27.3 GASCONADE 8 7 2 22.2% 9 8 1 111.1 HOWARD 2 2 2 0 0.0% 2 2 2 0 0.0 KNOX 3 0 1 100.0% 1 1 1 0 0.0 LEWIS 5 5 5 1 16.7% 6 5 5 1 16.7 LINCOLN 19 10 7 41.2% 17 13 4 23.5 MACON 5 3 2 40.0% 5 4 1 20.0 MARION 19 6 7 53.8% 13 7 6 46.2 MONITEAU 7 2 3 60.0% 5 3 2 40.0 MONTGOMERY 3 3 3 0 0.0% 3 1 2 66.7 OSAGE 9 4 4 50.0% 8 7 1 12.5 PIKE 11 5 5 5 50.0% 10 8 2 20.0 MONTGOMERY 3 3 3 10 0.0% 3 1 2 66.7 RANDOLPH 18 13 11 45.8% 24 15 9 37.5 SCHUYLER 1 0 0 0.0% 2 1 1 1 0.00 SCOTLAND 2 1 0 0.0% 2 1 1 1 0.00 SCOTLAND 2 1 0 0.0% 2 1 1 1 50.0 WARREN 20 9 10 52.6% 19 17 2 10.5 NETOTAL 398 181 143 44.1% 324 214 110 34.0  SE REGION  BULINGER 7 3 3 3 50.0% 6 2 4 66.7 NETOTAL 398 181 143 44.1% 324 214 110 34.0  CAREER 1 1 0 0 0.0% 2 1 1 0 0.0 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.0 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.0 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.0 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.0 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.0 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.0 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.0 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.0 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.0 CRAWFORD 11 8 42.1% 19 16 3 31.8 HOWELL 35 21 14 40.0% 35 29 6 17.1 IRON 3 2 1 133.3 MADISON 11 8 4 33.3% 3 2 1 33.3  |           | NW TOTAL   | 268      | 134      | 97       | 42.0%    | 231      | 175     | 56       | 24.2%    |
| AUDRAIN 11 1 1 4 80.0% 5 2 3 60.00 BOONE 1118 54 47 46.5% 101 55 46 45.5 CALLAWAY 21 7 7 7 50.0% 14 6 8 57.1 CLARK 1 0 0 0 0.0% 0 0 0 0 0.0 COLE 88 41 25 37.9% 66 48 18 27.3 GASCONADE 8 7 2 22.2% 9 8 1 111.1 HOWARD 2 2 2 0 0.0% 2 2 2 0 0.0 KNOX 3 0 1 100.0% 1 1 1 0 0.0 LEWIS 5 5 5 1 16.7% 6 5 5 1 16.7 LINCOLN 19 10 7 41.2% 17 13 4 23.5 MACON 5 3 2 40.0% 5 4 1 20.0 MARION 19 6 7 53.8% 13 7 6 46.2 MONITEAU 7 2 3 60.0% 5 3 2 40.0 MONTGOMERY 3 3 3 0 0.0% 3 1 2 66.7 OSAGE 9 4 4 50.0% 8 7 1 12.5 PIKE 11 5 5 5 50.0% 10 8 2 20.0 MONTGOMERY 3 3 3 100.0% 3 1 2 66.7 RANDOLPH 18 13 11 45.8% 24 15 9 37.5 SCHUYLER 1 0 0 0.0% 2 1 1 1 0.00 SCOTLAND 2 1 0 0.0% 2 1 1 1 0.00 SCOTLAND 2 1 0 0.0% 2 1 1 1 50.0 WARREN 20 9 10 52.6% 19 17 2 10.5 NETOTAL 398 181 143 44.1% 324 214 110 34.0  SE REGION  BOLLINGER 7 3 3 3 50.0% 6 2 4 66.7 NETOTAL 398 181 143 44.1% 324 214 110 34.0  SE REGION  BOLLINGER 7 3 3 3 50.0% 6 2 4 66.7 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.00 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.00 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.00 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.00 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.00 CRAWFORD 11 5 3 37.5% 8 8 8 0 0.00 DUNKLIN 20 11 8 42.1% 19 16 3 31.83 MADISON 11 8 4 33.3% 3 2 1 33.3  | NE DECTON | LADAID     | I 10     | 1 4      | 1 4      | I 50.00/ |          | _       | 1 1      | 10.50/   |
| BOONE  | NE KEGION |            |          |          |          |          |          |         |          |          |
| CALLAWAY   |           |            |          |          |          |          |          |         | 1        |          |
| CLARK  |           |            |          |          |          |          |          |         | 1        |          |
| COLE   |           |            |          |          |          |          |          |         | 1        |          |
| GASCONADE  |           |            |          |          |          |          |          |         |          |          |
| HOWARD   2   2   0   0.0%   2   2   0   0.0  |           |            |          |          |          |          |          |         |          |          |
| KNOX   |           |            |          |          |          |          |          |         | 1        |          |
| LEWIS  |           |            |          |          |          |          |          |         |          |          |
| LINCOLN  |           |            |          |          |          |          |          |         | 1        |          |
| MACON   5   3   2   40.0%   5   4   1   20.0   |           |            |          |          |          |          |          |         | 1        |          |
| MARION   |           |            |          |          |          |          |          |         |          |          |
| MONITEAU   |           |            |          |          |          |          |          |         | -        |          |
| MONROE   3   2   0   0.0%   2   2   0   0.00     MONTGOMERY   3   3   3   0   0.0%   3   1   2   66.7     OSAGE   9   4   4   50.0%   8   7   1   12.5     PIKE   11   5   5   50.0%   10   8   2   20.0     RALLS   4   0   3   100.0%   3   1   2   66.7     RANDOLPH   18   13   11   45.8%   24   15   9   37.5     SCHUYLER   1   0   0   0.0%   0   0   0   0.0     SCOTLAND   2   1   0   0.0%   1   1   0   0.0     SHELBY   1   2   0   0.0%   2   1   1   50.0     WARREN   20   9   10   52.6%   19   17   2   10.5     NE TOTAL   398   181   143   44.1%   324   214   110   34.0    SE REGION   BOLLINGER   7   3   3   50.0%   6   2   4   66.7     CAPE GIRANDEAU   63   22   21   48.8%   43   31   12   27.9     CARTER   1   1   0   0.0%   1   1   0   0.0     CRAWFORD   11   5   3   37.5%   8   8   0   0.0     DENT   5   3   1   25.0%   4   3   1   25.0     DUNKLIN   20   11   8   42.1%   19   16   3   15.8     HOWELL   35   21   14   40.0%   35   29   6   17.1     IRON   3   2   1   33.3%   3   2   1   33.3     MADISON   11   8   4   33.3%   12   7   5   41.7  |           |            |          |          |          |          |          |         |          |          |
| MONTGOMERY   3   3   0   0.0%   3   1   2   66.7   |           |            |          |          |          |          |          |         |          |          |
| OSAGE  |           |            |          |          |          |          |          |         | 1        |          |
| PIKE   |           |            |          |          |          |          |          |         |          |          |
| RALLS  |           |            |          |          |          |          |          |         |          | 20.0%    |
| RANDOLPH   |           |            |          |          |          |          |          |         |          | 66.7%    |
| SCHUYLER   |           |            |          |          |          |          |          |         |          | 37.5%    |
| SCOTLAND   2   |           |            |          |          |          |          |          |         |          | 0.0%     |
| SHELBY   1   2   0   0.0%   2   1   1   50.0     WARREN   20   9   10   52.6%   19   17   2   10.5     NE TOTAL   398   181   143   44.1%   324   214   110   34.0     SE REGION   BOLLINGER   7   3   3   50.0%   6   2   4   66.7     BUTLER   36   26   10   27.8%   36   28   8   22.2     CAPE GIRARDEAU   63   22   21   48.8%   43   31   12   27.9     CARTER   1   1   0   0.0%   1   1   0   0.0     CRAWFORD   111   5   3   37.5%   8   8   0   0.0     DENT   5   3   1   25.0%   4   3   1   25.0     DUNKLIN   20   11   8   42.1%   19   16   3   15.8     HOWELL   35   21   14   40.0%   35   29   6   17.1     IRON   3   2   1   33.3%   3   2   1   33.3     MADISON   11   8   4   33.3%   12   7   5   41.7     TOTAL   10   10   10   10     TOTAL   10   10   10     TOTAL   11   11     TOTAL    |           |            |          |          |          |          |          |         |          |          |
| WARREN   20   9   10   52.6%   19   17   2   10.5     NE TOTAL   398   181   143   44.1%   324   214   110   34.0     SE REGION   BOLLINGER   7   3   3   50.0%   6   2   4   66.7     BUTLER   36   26   10   27.8%   36   28   8   22.2     CAPE GIRARDEAU   63   22   21   48.8%   43   31   12   27.9     CARTER   1   1   0   0.0%   1   1   0   0.0     CRAWFORD   111   5   3   37.5%   8   8   0   0.0     DENT   5   3   1   25.0%   4   3   1   25.0     DUNKLIN   20   11   8   42.1%   19   16   3   15.8     HOWELL   35   21   14   40.0%   35   29   6   17.1     IRON   3   2   1   33.3%   3   2   1   33.3     MADISON   11   8   4   33.3%   12   7   5   41.7     TOTAL   100   34.00   34.00   34.00     TOTAL   110   34.00   35.00   35.00     TOTAL   110   34.00     TOTAL   110     TOTAL   110   34.00     TOTAL   110   34.00     TOTAL   110     TOTAL   110   34.00     TOTAL   110     TOTAL  |           |            |          |          |          |          |          |         |          | 50.0%    |
| NE TOTAL   398   181   143   44.1%   324   214   110   34.0   3 |           |            |          |          |          |          |          |         |          | 10.5%    |
| SE REGION         BOLLINGER         7         3         3         50.0%         6         2         4         66.7           BUTLER         36         26         10         27.8%         36         28         8         22.2           CAPE GIRARDEAU         63         22         21         48.8%         43         31         12         27.9           CARTER         1         1         0         0.0%         1         1         0         0.0           CRAWFORD         11         5         3         37.5%         8         8         0         0.0           DENT         5         3         1         25.0%         4         3         1         25.0           DUNKLIN         20         11         8         42.1%         19         16         3         15.8           HOWELL         35         21         14         40.0%         35         29         6         17.1           IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>34.0%</td>   |           |            |          |          |          |          |          |         |          | 34.0%    |
| BUTLER         36         26         10         27.8%         36         28         8         22.2           CAPE GIRARDEAU         63         22         21         48.8%         43         31         12         27.9           CARTER         1         1         0         0.0%         1         1         0         0.0           CRAWFORD         11         5         3         37.5%         8         8         0         0.0           DENT         5         3         1         25.0%         4         3         1         25.0           DUNKLIN         20         11         8         42.1%         19         16         3         15.8           HOWELL         35         21         14         40.0%         35         29         6         17.1           IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5         41.7  |           | INE TOTAL  | 1 330    |          |          | 1 112 70 | J        |         |          | 5 110 70 |
| BUTLER         36         26         10         27.8%         36         28         8         22.2           CAPE GIRARDEAU         63         22         21         48.8%         43         31         12         27.9           CARTER         1         1         0         0.0%         1         1         0         0.0           CRAWFORD         11         5         3         37.5%         8         8         0         0.0           DENT         5         3         1         25.0%         4         3         1         25.0           DUNKLIN         20         11         8         42.1%         19         16         3         15.8           HOWELL         35         21         14         40.0%         35         29         6         17.1           IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5         41.7  | SE REGION | BOLLINGER  | 1 7      | 3        | . 3      | 50.0%    | 6        | 2       | 4        | 66.7%    |
| CAPE GIRARDEAU         63         22         21         48.8%         43         31         12         27.9           CARTER         1         1         0         0.0%         1         1         0         0.0           CRAWFORD         11         5         3         37.5%         8         8         0         0.0           DENT         5         3         1         25.0%         4         3         1         25.0           DUNKLIN         20         11         8         42.1%         19         16         3         15.8           HOWELL         35         21         14         40.0%         35         29         6         17.1           IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5         41.7   |           |            |          |          |          |          |          |         |          | 22.2%    |
| CARTER         1         1         0         0.0%         1         1         0         0.0           CRAWFORD         11         5         3         37.5%         8         8         0         0.0           DENT         5         3         1         25.0%         4         3         1         25.0           DUNKLIN         20         11         8         42.1%         19         16         3         15.8           HOWELL         35         21         14         40.0%         35         29         6         17.1           IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5         41.7   |           |            |          |          |          |          |          |         |          | 27.9%    |
| CRAWFORD         11         5         3         37.5%         8         8         0         0.0           DENT         5         3         1         25.0%         4         3         1         25.0           DUNKLIN         20         11         8         42.1%         19         16         3         15.8           HOWELL         35         21         14         40.0%         35         29         6         17.1           IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5         41.7   |           |            |          |          |          |          |          |         |          | 0.0%     |
| DENT         5         3         1         25.0%         4         3         1         25.0           DUNKLIN         20         11         8         42.1%         19         16         3         15.8           HOWELL         35         21         14         40.0%         35         29         6         17.1           IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5         41.7   |           |            |          |          |          |          |          |         |          | 0.0%     |
| DUNKLIN         20         11         8         42.1%         19         16         3         15.8           HOWELL         35         21         14         40.0%         35         29         6         17.1           IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5         41.7   |           |            |          |          |          |          |          |         |          | 25.0%    |
| HOWELL         35         21         14         40.0%         35         29         6         17.1           IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5         41.7  |           |            |          |          |          |          |          |         |          | 15.8%    |
| IRON         3         2         1         33.3%         3         2         1         33.3           MADISON         11         8         4         33.3%         12         7         5         41.7   |           |            |          |          |          |          |          |         | 1        | 17.1%    |
| MADISON 11 8 4 33.3% 12 7 5 41.7   |           |            |          |          |          |          |          |         |          | 33.3%    |
|  |           |            |          |          |          |          |          |         |          | 41.7%    |
|  |           | MARIES     | 1        |          |          |          |          |         | 1        | 0.0%     |

# TABLE 2. CHILD CARE APPLICATIONS Mar-13

|            |                        |          |          |               |                |          |          | TION RES |                |
|------------|------------------------|----------|----------|---------------|----------------|----------|----------|----------|----------------|
|            |                        | #        | #        | #<br>DEJECTED | PERCENT        | TOTAL    | _        | 16 DAYS  |                |
|            |                        | KECEIVED | APPROVED | KEJECTED      | KEJECTED       | RESOLVED | OK LESS  | OK MOKE  | 15 DATS        |
|            | MISSISSIPPI            | 19       | 5        | 3             | 37.5%          | 8        | 6        | 2        | 25.0%          |
|            | NEW MADRID             | 12       | 8        |               | 27.3%          | 11       | 5        | 1        | 54.5%          |
|            | OREGON                 | 1        | 1        | 0             |                | 1        | 1        |          | 0.0%           |
|            | PEMISCOT               | 20       | 13       | 12            | 48.0%          | 25       | 17       | 1        | 32.0%          |
|            | PERRY                  | 11       | 5        |               | 44.4%          | 9        | 6        |          | 33.3%          |
|            | PHELPS                 | 26       | 16       | 8             | 33.3%          | 24       | 22       |          | 8.3%           |
|            | PULASKI                | 23       | 14       | 11            | 44.0%          | 25       | 22       |          | 12.0%          |
|            | REYNOLDS               | 1        | 0        |               | 100.0%         | 1        | 0        |          | 100.0%         |
|            | RIPLEY                 | 7        | 7        | 4             |                | 11       | 6        |          | 45.5%          |
|            | ST FRANCOIS            | 49       | 28       |               | 42.9%          | 49       | 36       |          | 26.5%<br>41.7% |
|            | STE GENEVIEVE<br>SCOTT | 8        | 7<br>28  | 5<br>26       | 41.7%<br>48.1% | 12<br>54 | 7<br>39  | 1        | 27.8%          |
|            | SHANNON                | 0        | 1        | 0             |                | 1        | 39       |          | 100.0%         |
|            | STODDARD               | 14       | 12       | 6             |                | 18       | 14       |          | 22.2%          |
|            | TEXAS                  | 14       | 3        | 1             | 25.0%          | 4        | 14       |          | 75.0%          |
|            | WASHINGTON             | 23       | 15       |               |                | 22       | 19       |          | 13.6%          |
|            | WAYNE                  | 8        | 6        |               | 33.3%          | 9        | 8        |          | 11.1%          |
|            | WRIGHT                 | 9        | 3        |               |                | 5        | 5        |          | 0.0%           |
|            | SE TOTAL               | 480      | 274      | 183           | 40.0%          | 457      | 342      |          | 25.2%          |
|            | JOE TOTAL              | 100      |          | 100           | 40.0 70        | 137      | 312      | 113      | 23.2 70        |
| SW REGION  | BARRY                  | 9        | 4        | 4             |                | 8        | 5        | 3        | 37.5%          |
|            | BARTON                 | 4        | 4        | ·             | 20.0%          | 5        | 2        |          | 60.0%          |
|            | BATES                  | 3        | 0        |               |                | 1        | 1        |          | 0.0%           |
|            | BENTON                 | 9        | 5        |               | 28.6%          | 7        | 6        | 1        | 14.3%          |
|            | CAMDEN                 | 17       | 3        | 5             | 62.5%          | 8        | 8        | 0        | 0.0%           |
|            | CEDAR                  | 7        | 4        | 0             | 0.0%           | 4        | 4        | 0        | 0.0%           |
|            | CHRISTIAN              | 47       | 15       | 15            | 50.0%          | 30       | 20       | 10       | 33.3%          |
|            | DADE                   | 1        | 0        | 0             | 0.0%           | 0        | 0        | 0        | 0.0%           |
|            | DALLAS                 | 6        | 3        | 1             | 25.0%          | 4        | 3        | 1        | 25.0%          |
|            | DOUGLAS                | 0        | 0        | ·             | 100.0%         | 1        | 1        | _        | 0.0%           |
|            | GREENE                 | 232      | 91       | 97            | 51.6%          | 188      | 108      |          | 42.6%          |
|            | HENRY                  | 17       | 6        |               |                | 11       | 6        | 1        | 45.5%          |
|            | HICKORY                | 0        | 0        |               |                | 2        | 1        |          | 50.0%          |
|            | JASPER                 | 98       | 37       | 51            | 58.0%          | 88       | 64       |          | 27.3%          |
|            | LACLEDE                | 33       | 14       | 8             |                | 22       | 18       |          | 18.2%          |
|            | LAWRENCE               | 19       | 11       | 12            | 52.2%          | 23       | 19       | 1        | 17.4%          |
|            | MCDONALD               | 5        | 1        | 2             | 66.7%          | 3        | 2        |          | 33.3%          |
|            | MILLER                 | 7        | 5        |               | 44.4%          | 9        | 6        |          | 33.3%          |
|            | MORGAN                 | 6        | 1        | 3             | 75.0%          | 4        | 2        |          | 50.0%          |
|            | NEWTON                 | 44       | 20       | 19            | 48.7%          | 39       | 28       |          | 28.2%          |
|            | OZARK                  | 2        | 1        | 1             |                | 2        | 1        | 1        | 50.0%          |
|            | POLK                   | 25       | 12       | 11            | 47.8%          | 23       | 21       |          | 8.7%           |
|            | ST CLAIR               | 1        | 0        |               | 100.0%         | 1        | 1        |          | 0.0%           |
|            | STONE                  | 17       | 5        |               | 50.0%          | 10       | 7        |          | 30.0%          |
|            | TANEY                  | 37       | 16       | 15            | 48.4%          | 31       | 26       | 1        | 16.1%          |
|            | VERNON<br>WEBSTER      | 14       | 11<br>10 | 3<br>5        | 21.4%<br>33.3% | 14<br>15 | 10<br>13 |          | 28.6%<br>13.3% |
|            | SW TOTAL               | 676      |          |               |                |          | 383      |          |                |
|            | JOHN TOTAL             | 1 0,0    |          |               | 15.5 /6        |          |          |          |                |
| KC REGION  | ANDREW                 | 8        | 3        |               |                |          | 3        | 2        | 40.0%          |
|            | BUCHANAN               | 107      | 45       |               | 44.4%          | 81       | 71       |          | 12.3%          |
|            | CLAY                   | 149      | 63       | 45            | 41.7%          | 108      | 69       | 39       | 36.1%          |
|            | DE KALB                | 1        | 1        | 1             | 50.0%          |          | 1        | 1        | 50.0%          |
|            | JACKSON                | 954      | 481      | 365           | 43.1%          | 846      | 579      |          | 31.6%          |
|            | PLATTE                 | 44       | 28       |               |                |          | 35       |          | 37.5%          |
|            | KC TOTAL               | 1,263    | 621      | 477           | 43.4%          | 1,098    | 758      | 340      | 31.0%          |
| STL REGION | FRANKLIN               | 55       | 28       | 23            | 45.1%          | 51       | 31       | 20       | 39.2%          |
|            | JEFFERSON              | 141      | 81       |               |                | 119      | 100      |          | 16.0%          |
|            | ST CHARLES             | 162      | 63       |               | 53.3%          |          | 84       | 1        | 37.8%          |
|            | ST LOUIS COUNTY        | 1,147    | 528      |               | 37.7%          | 848      | 659      |          | 22.3%          |
|            | ST LOUIS CITY          | 809      | 712      |               | 29.2%          | 1,005    | 817      |          | 18.7%          |
|            | SL TOTAL               | 2,314    |          |               |                |          | 1,691    |          | 21.6%          |
|            |                        | •        |          | •             | ·              |          |          |          |                |
| STATEWIDE  |                        | 5,399    | 2,901    | 1,920         | 39.8%          | 4,821    | 3,563    | 1,258    | 26.1%          |

# TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Mar-13

| NW REGION  |    | REASON FOR CARE                       |         |                 |                 |            |               |  |  |  |
|--|----|---------------------------------------|---------|-----------------|-----------------|------------|---------------|--|--|--|
| NW REGION    ATCHISON   CALDWELL   8   |    | TOTAL                                 |         | 11271301        | PROTECTIVE      | SPECIAL    | INCAPACITATED |  |  |  |
| CAROULL   8  |    | HOUSEHOLDS EMPLOYMENT EDU             | UCATION | <b>TRAINING</b> | SERVICES        | NEED       | PARENT        |  |  |  |
| CAROULL   8  |    |                                       |         |                 |                 |            |               |  |  |  |
| CARROLL  |    |                                       |         | 0               | 0               | 0          |               |  |  |  |
| CASS   |    |                                       |         | 0               | 3               | 0          |               |  |  |  |
| CHARITON   |    |                                       |         | 0               | 0               | 0          |               |  |  |  |
| CLINTON  |    | <u> </u>                              |         | 3               | 97              | 1          |               |  |  |  |
| COOPER   |    | -                                     |         | 0               | 3               | 0          |               |  |  |  |
| DAVIESS   9   5   1  |    |                                       |         | 0               | 11              | 0          |               |  |  |  |
| GENTRY 11 6 2 GRINDY 16 3 4 4 HARRISON 12 9 1 HOLT 1 1 1 0 JOHNSON 198 130 30 LAFAYETTE 1110 64 9 LINN 15 6 2 LIVINGSTON 35 25 0 MERCER 0 0 0 0 NODAWAY 23 17 2 PETTIS 173 116 17 PUTNAM 11 3 0 RAY 35 22 6 SALINE 21 4 0 SULLIVAN 4 0 1 1 WORTH 0 0 0 0 NW TOTAL 1,182 718 138  NE REGION ADAIR 56 28 8 AUDRAIN 39 29 1 BOONE 811 535 70 CALLAWAY 122 83 6 CALLAWAY 122 83 6 CALLAWAY 122 83 6 CASCONADE 52 27 5 HOWARD 29 21 3 KNOX 8 6 1 LEWIS 20 15 2 LINCOLN 96 62 11 MARCON 43 37 2 MARION 130 83 9 MONITEAU 44 28 3 MONNOE 14 12 11 MONTGOMERY 24 17 5 OSAGE 32 21 3 PIKE 54 23 3 RALLS 26 15 2 RANDOLPH 133 74 17 SCHUYLER 4 1 1 SCHUYLER 5 1 SCHUYLER 5 1 SCHUYLER 5 1 SCHUYLER 6 1 1 SCHUYLE |    |                                       | -       | 0               | 16              | 2          |               |  |  |  |
| GRUNDY   |    |                                       |         | 0               | 3               | 0          |               |  |  |  |
| HARRISON   |    |                                       |         | 0               | 3               | 0          |               |  |  |  |
| HOLT   |    |                                       |         | 0               | 9               | 0          |               |  |  |  |
| JOHNSON  |    |                                       |         | 0               | 2               | 0          |               |  |  |  |
| LAFAYETTE  |    | -                                     |         | 0               | 0               | 0          |               |  |  |  |
| LINN   |    | I I                                   |         | 2               | 36              | 0          |               |  |  |  |
| LIVINGSTON   35   25   0     MERCER   0   0   0   0     NODAWAY   23   17   2     PETTIS   173   116   17     PUTNAM   11   3   0     RAY   35   22   6     SALINE   21   4   0     SULLIVAN   4   0   1     WORTH   0   0   0     NW TOTAL   1,182   718   138    NE REGION   ADAIR   56   28   8     AUDRAIN   39   29   1     BOONE   811   535   70     CALLAWAY   122   83   6     CLARK   9   5   2     COLE   419   248   50     GASCONADE   52   27   5     HOWARD   29   21   3     KNOX   8   6   1     LEWIS   20   15   2     LINCOLN   96   62   11     MACON   43   37   2     MARION   130   83   9     MONITEAU   44   28   3     MONROE   14   12   1     MONROD   14   12   1     MONROD   14   12   1     MONTGOMERY   24   17   5     OSAGE   32   21   3     PIKE   54   23   3     RALLS   26   15   2     RANDOLPH   133   74   17     SCHUYLER   4   1   1     SCCUTLAND   6   0   0     SHELBY   16   5   1     WARREN   68   48   11     NE TOTAL   2,255   1,423   217    SE REGION   DENT   38   28   5  |    |                                       |         | 0               | 37              | 0          |               |  |  |  |
| MERCER   |    |                                       |         | 0               | 7               | 0          |               |  |  |  |
| NODAWAY  | l  |                                       |         | 2               | 7               | 0          |               |  |  |  |
| PETTIS   |    |                                       |         | 0               | 0               | 0          |               |  |  |  |
| PUTNAM   |    |                                       |         | 0               | 4               | 0          |               |  |  |  |
| RAY   35   22   6  |    | 173 116                               | 17      | 0               | 40              | 0          |               |  |  |  |
| SALINE   21  |    | -                                     |         | 0               | 7               | 0          |               |  |  |  |
| SULLIVAN   WORTH   O   |    | 35 22                                 | 6       | 0               | 6               | 0          |               |  |  |  |
| WORTH  |    | 21 4                                  |         | 0               | 17              | 0          |               |  |  |  |
| NW TOTAL   1,182   718   138   |    | 4 0                                   | 1       | 0               | 3               | 0          |               |  |  |  |
| ADAIR  |    |                                       | 0       | 0               | 0               | 0          |               |  |  |  |
| AUDRAIN   39   29   1  |    | 1,182 718                             | 138     | 7               | 311             | 3          | 5             |  |  |  |
| AUDRAIN   39   29   1  |    | 54                                    | 0       | 0               | 00              |            |               |  |  |  |
| BOONE  |    |                                       |         | 0               | 20              | 0          |               |  |  |  |
| CALLAWAY 122 83 6 CLARK 9 5 2 COLE 419 248 50 GASCONADE 52 27 5 HOWARD 29 21 3 KNOX 8 6 6 1 LEWIS 20 15 2 LINCOLN 96 62 11 MACON 43 37 2 MARION 130 83 9 MONITEAU 44 28 3 MONROE 14 12 1 MONTGOMERY 24 17 5 OSAGE 32 21 3 PIKE 54 23 3 RALLS 26 15 2 RANDOLPH 133 74 17 SCHUYLER 4 1 1 1 SCOTLAND 6 0 0 SHELBY 16 5 1 WARREN 68 48 11 NE TOTAL 2,255 1,423 217  SE REGION  BOLLINGER 36 21 4 BUTLER 244 185 20 CAPE GIRARDEAU 319 230 30 CARTER 11 6 1 CRAWFORD 63 32 6 DENT 38 28 5   |    |                                       |         | 0               | 9               | 0          |               |  |  |  |
| CLARK  |    |                                       | _       | 8               | 168             | 5          |               |  |  |  |
| COLE   |    | I I                                   |         | 0               | 29              | 1          |               |  |  |  |
| GASCONADE   52   27   5   HOWARD   29   21   3   KNOX   8   6   1   LEWIS   20   15   2   LINCOLN   96   62   11   MACON   43   37   2   MARION   130   83   9   MONITEAU   44   28   3   MONTGOMERY   24   17   5   OSAGE   32   21   3   PIKE   54   23   3   RALLS   26   15   2   RANDOLPH   133   74   17   SCHUYLER   4   1   1   SCOTLAND   5   COTLAND   6   0   0   SHELBY   16   5   1   WARREN   68   48   11   NE TOTAL   2,255   1,423   217   SE REGION   BOLLINGER   319   230   30   CARTER   11   6   1   CRAWFORD   63   32   6   DENT   38   28   5   |    | · · · · · · · · · · · · · · · · · · · |         | 0               | 2               | 0          |               |  |  |  |
| HOWARD   29   21   3   KNOX   8   6   1   LEWIS   20   15   2   LINCOLN   96   62   11   MACON   43   37   2   MARION   130   83   9   MONITEAU   44   28   3   MONROE   14   12   1   MONTGOMERY   24   17   5   OSAGE   32   21   3   PIKE   54   23   3   RALLS   26   15   2   RANDOLPH   133   74   17   SCHUYLER   4   1   1   SCOTLAND   6   0   0   SHELBY   16   5   1   WARREN   68   48   11   NE TOTAL   2,255   1,423   217    SE REGION   BOLLINGER   36   21   4   BUTLER   244   185   20   CAPE GIRARDEAU   319   230   30   CARTER   11   6   1   CRAWFORD   63   32   6   DENT   38   28   5  |    |                                       |         | 4               | 107             | 4          |               |  |  |  |
| KNOX   |    | I I                                   |         | 0               | 20              | 0          |               |  |  |  |
| LEWIS  |    | I I                                   |         | 1               | 4               | 0          |               |  |  |  |
| LINCOLN   96   62   11     MACON   43   37   2     MARION   130   83   9     MONITEAU   44   28   3     MONROE   14   12   1     MONTGOMERY   24   17   5     OSAGE   32   21   3     PIKE   54   23   3     RALLS   26   15   2     RANDOLPH   133   74   17     SCHUYLER   4   1   1     SCOTLAND   6   0   0     SHELBY   16   5   1     WARREN   68   48   11     NE TOTAL   2,255   1,423   217    SE REGION   BOLLINGER   36   21   4     BUTLER   244   185   20     CAPE GIRARDEAU   319   230   30     CARTER   11   6   1     CRAWFORD   63   32   6     DENT   38   28   5  |    |                                       |         | •               | 0               | 0          |               |  |  |  |
| MACON  |    |                                       |         | 0               | 3               | 0          |               |  |  |  |
| MARION   |    |                                       |         | 0               | 21              | 0          |               |  |  |  |
| MONITEAU   |    | I I                                   |         | 0               | 4               | 0          |               |  |  |  |
| MONROE   |    |                                       |         | 0               | 33              | 2          |               |  |  |  |
| MONTGOMERY   24  |    |                                       |         | 0               | 11              | 2          |               |  |  |  |
| OSAGE   32   21   3   PIKE   54   23   3   RALLS   26   15   2   RANDOLPH   133   74   17   SCHUYLER   4   1   1   1   SCOTLAND   6   0   0   0   SHELBY   16   5   1   WARREN   68   48   11   NE TOTAL   2,255   1,423   217      SE REGION   BOLLINGER   36   21   4   BUTLER   244   185   20   CAPE GIRARDEAU   319   230   30   CARTER   11   6   1   CRAWFORD   63   32   6   DENT   38   28   5  | DV | I I                                   |         | 0               | 1               | 0          |               |  |  |  |
| PIKE   | Κĭ |                                       | -       | 0               | 2               | 0          |               |  |  |  |
| RALLS  |    |                                       | ŭ       |                 | 8               |            | Ţ.            |  |  |  |
| RANDOLPH   133   74   17   |    |                                       |         | 0               | 27              | 0          |               |  |  |  |
| SCHUYLER   |    |                                       |         | 0               | 8               | 0          |               |  |  |  |
| SCOTLAND   6   0   0   0   |    |                                       |         | 1               | 41              | 0          |               |  |  |  |
| SHELBY   |    | -                                     |         | 0               | 2               | 0          |               |  |  |  |
| WARREN   68   48   11     NE TOTAL   2,255   1,423   217   |    |                                       |         | 0               | 6               | 0          |               |  |  |  |
| NE TOTAL   2,255   1,423   217   |    |                                       |         | 0               | 10              | 0          |               |  |  |  |
| SE REGION         BOLLINGER         36         21         4           BUTLER         244         185         20           CAPE GIRARDEAU         319         230         30           CARTER         11         6         1           CRAWFORD         63         32         6           DENT         38         28         5  |    |                                       |         | 2<br><b>17</b>  | 6<br><b>542</b> | 1 <b>4</b> |               |  |  |  |
| BUTLER         244         185         20           CAPE GIRARDEAU         319         230         30           CARTER         11         6         1           CRAWFORD         63         32         6           DENT         38         28         5  |    | 2,255 1,425                           | 217     | 17              | 542             | 14         | 42            |  |  |  |
| BUTLER         244         185         20           CAPE GIRARDEAU         319         230         30           CARTER         11         6         1           CRAWFORD         63         32         6           DENT         38         28         5  |    | 36 21                                 | 1       | 0               | 11              | 0          | 0             |  |  |  |
| CAPE GIRARDEAU         319         230         30           CARTER         11         6         1           CRAWFORD         63         32         6           DENT         38         28         5  |    | I I                                   |         | 3               | 32              | 0          |               |  |  |  |
| CARTER         11         6         1           CRAWFORD         63         32         6           DENT         38         28         5  | DF |                                       | -       | 2               | 56              | 1          |               |  |  |  |
| CRAWFORD         63         32         6           DENT         38         28         5  | JL | I I                                   |         | 0               | 4               | 0          |               |  |  |  |
| DENT 38 28 5   |    |                                       |         | 1               | 23              | 0          |               |  |  |  |
|  |    |                                       |         | 0               | 4               | 0          |               |  |  |  |
| . HILIMKTIN I 1771 /11 KI  |    | 111 71                                | 5<br>5  | 1               | 31              | 2          |               |  |  |  |
| HOWELL 191 117 19  |    |                                       |         | 8               | 39              | 4          |               |  |  |  |
| IRON 10 4 3  |    | <u> </u>                              |         | 0               | 39<br>0         | 4<br>1     |               |  |  |  |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Mar-13

|            |                        |                 |            | ,         | REASON     | FOR CARE       |          | T            |
|------------|------------------------|-----------------|------------|-----------|------------|----------------|----------|--------------|
|            |                        | TOTAL           |            |           |            | PROTECTIVE     |          | INCAPACITATE |
|            |                        | HOUSEHOLDS      | EMPLOYMENT | EDUCATION | TRAINING   | SERVICES       | NEED     | PARENT       |
|            | MADISON                | 98              | 49         | 11        | 0          | 37             | 1        |              |
|            | MARIES                 | 7               | 2          | 1         | 0          | 4              | C        |              |
|            | MISSISSIPPI            | 82              | 70         | 4         | 1          | 7              | C        | )            |
|            | NEW MADRID             | 103             | 66         | 11        | 2          | 24             | C        | )            |
|            | OREGON                 | 20              | 12         | 1         | 0          | 7              | C        |              |
|            | PEMISCOT               | 118             | 76         | 12        | 4          | 26             | C        |              |
|            | PERRY                  | 58              | 39         | 5         | 0          | 13             | C        |              |
|            | PHELPS                 | 117             | 58         | 20        | 0          | 38             | C        |              |
|            | PULASKI                | 74              | 36         | 11        | 1          | 26             | C        |              |
|            | REYNOLDS               | 3               | 3          | 0         | 0          | 0              |          |              |
|            | RIPLEY<br>ST FRANCOIS  | 369             | 38<br>198  | 3<br>28   | 0          | 3              | C        |              |
|            | STE GENEVIEVE          | 92              | 198        | 8         | 3          | 133<br>14      | C        |              |
|            | SCOTT                  | 300             | 204        | 33        | 2          | 60             | C        |              |
|            | SHANNON                | 10              | 7          | 2         | 0          | 1              |          |              |
|            | STODDARD               | 123             | 54         | 15        | 1          | 52             | 1        |              |
|            | TEXAS                  | 54              | 31         | 6         | 1          | 15             | C        |              |
|            | WASHINGTON             | 137             | 65         | 6         | 1          | 65             | C        | )            |
|            | WAYNE                  | 45              | 32         | 4         | 0          | 9              | C        |              |
|            | WRIGHT                 | 33              | 19         | 7         | 0          | 7              | C        | )            |
|            | SE TOTAL               | 2,910           | 1,819      | 281       | 35         | 741            | 12       | 2            |
|            | Inappy                 | 1               | 27         |           |            | 0.0            |          | 1            |
| SW REGION  | BARRY                  | 65              | 27         | 9         | 0          | 29             | C        |              |
|            | BARTON                 | 38              | 21         | 4         | 0          | 11             | 1        |              |
|            | BATES<br>BENTON        | 31              | 14         | 2<br>7    | 1<br>1     | 13<br>15       | C        |              |
|            | CAMDEN                 | 73              | 46<br>25   | 3         | 0          | 19             |          |              |
|            | CEDAR                  | 41              | 29         | 2         | 0          | 9              | C        |              |
|            | CHRISTIAN              | 315             | 162        | 14        | 0          | 137            | 1        |              |
|            | DADE                   | 7               | 2          | 0         | 0          | 5              |          |              |
|            | DALLAS                 | 42              | 31         | 7         | 0          | 4              |          |              |
|            | DOUGLAS                | 20              | 10         | 4         | 0          | 6              | C        |              |
|            | GREENE                 | 1,342           | 721        | 140       | 3          | 464            | 9        |              |
|            | HENRY                  | 86              | 45         | 8         | 1          | 28             | 4        |              |
|            | HICKORY                | 22              | 7          | 3         | 1          | 10             | 1        |              |
|            | JASPER                 | 491             | 237        | 57        | 1          | 196            | C        | )            |
|            | LACLEDE                | 106             | 46         | 13        | 0          | 46             | C        |              |
|            | LAWRENCE               | 98              | 51         | 8         | 0          | 39             | C        |              |
|            | MCDONALD               | 37              | 13         | 6         | 0          | 18             | C        |              |
|            | MILLER                 | 41              | 30         | 4         | 0          | 7              | C        |              |
|            | MORGAN                 | 19              | 11         | 2         | 0          | 6              | C        |              |
|            | NEWTON                 | 199             | 80         | 18        | 1          | 99             | C        |              |
|            | OZARK<br>POLK          | 99              | 55         | 6         | 0          | 0<br>37        | C        |              |
|            | ST CLAIR               | 11              | 4          |           | 0          |                | C        |              |
|            | STONE                  | 54              | 34         | 3         | 0          | <u>3</u><br>17 |          |              |
|            | TANEY                  | 94              | 60         | 9         | 0          | 23             | 2        |              |
|            | VERNON                 | 59              | 45         | 6         | 1          | 6              | C        |              |
|            | WEBSTER                | 106             |            | 7         | 1          | 55             | C        | )            |
|            | SW TOTAL               | 3,545           | 1,850      | 347       | 11         | 1,302          | 18       | 1            |
|            |                        | ļ               |            |           |            |                |          |              |
| KC REGION  | ANDREW                 | 29              | 24         | 2         | 0          | 3              | C        | )            |
|            | BUCHANAN               | 413             | 301        | 66        | 4          | 34             | 4        |              |
|            | CLAY                   | 706             | 394        | 75        | 13         | 216            | 4        |              |
|            | DE KALB                | 16              | 8          | 5         | 0          | 3              | C        | )            |
|            | JACKSON                | 4,145           | 2,306      | 479       | 137        | 1,181          | 10       | ) 3          |
|            | PLATTE                 | 176             |            |           | 2          | 44             | 1        |              |
|            | KC TOTAL               | 5,485           | 3,142      |           | 156        | 1,481          | 19       |              |
|            | IED ANIKI IN:          |                 |            |           |            |                |          |              |
| STL REGION | FRANKLIN               | 371             |            |           | 0          | 153            |          |              |
|            | JEFFERSON              | 897             | 511        | 87        | 5          | 287            | 1        |              |
|            | ST CHARLES             | 902             |            | 118       | 7          | 213            | 4        |              |
|            | ST LOUIS COUNTY        | 6,839           |            |           | 229<br>324 | 740<br>291     | 15<br>12 |              |
|            |                        |                 |            | . ×//     | 4 1/1      | 701            | 1.2      | . /          |
|            | ST LOUIS CITY          | 4,828<br>13 837 |            |           |            |                |          |              |
|            | SI LOUIS CITY SL TOTAL | 13,837          |            |           | 565        | 1,684          |          |              |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

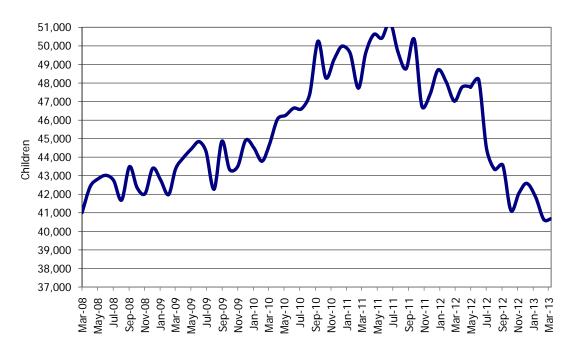


Figure 6. Block Grant Child Care Payments

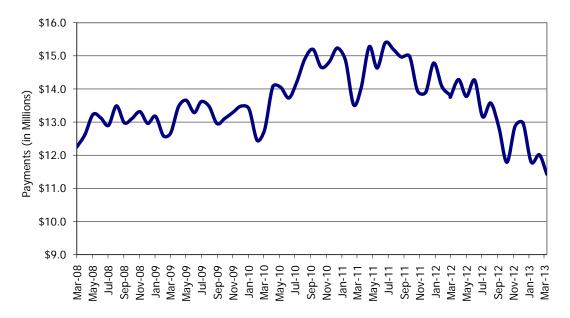
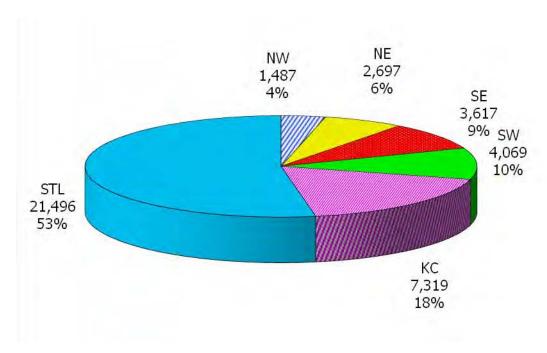
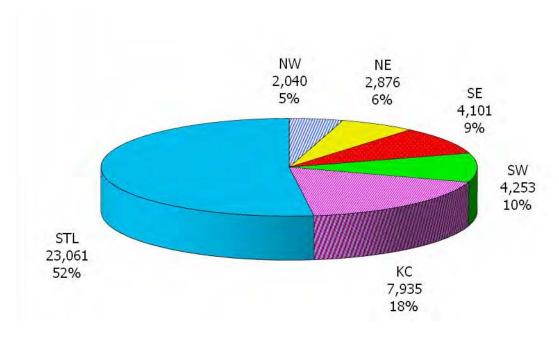


Figure 7. Children Served by Region

#### **March 2013**



#### 12-Month Average March 2012-February 2013



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TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Mar 2013

|             |                | FCS/AC                                  | C/CTS/IIS | ADOPTIO  | N SUBSIDY | INCOME   | ELIGIBLE  | TOTAL (LINE | UPLICATED)          |
|-------------|----------------|---|-----------|----------|-----------|----------|-----------|-------------|---------------------|
|             |                | CHILDREN                                | PAYMENTS  | CHILDREN |           | CHILDREN | PAYMENTS  | CHILDREN    | PAYMENTS            |
|             |                | 1 2111111111111111111111111111111111111 |           |          |           |          |           |             |                     |
| NW REGION   | ATCHISON       | 0                                       | \$0       | 0        | \$0       | 9        | \$1,059   | 9           | \$1,059             |
|             | CALDWELL       | 3                                       | \$892     | 0        | \$0       | 4        | \$554     | 7           | \$1,447             |
|             | CARROLL        | 0                                       | \$0       | 0        | \$0       | 0        | \$0       | 0           | \$(                 |
|             | CASS           | 57                                      | \$25,622  | 38       | \$12,999  | 381      | \$96,273  | 476         | \$134,894           |
|             | CHARITON       | 2                                       | \$708     | 0        | \$0       | 8        | \$969     | 10          | \$1,678             |
|             | CLINTON        | 11                                      | \$3,188   | 0        |           | 35       | \$5,594   | 46          | \$8,782             |
|             | COOPER         | 11                                      | \$2,438   | 5        |           | 87       | \$11,430  | 103         | \$14,49             |
|             | DAVIESS        | 0                                       | \$0       |          | \$704     | 3        | \$437     | 6           | \$1,14              |
|             | GENTRY         | 0                                       | \$0       | 3        |           | 6        | \$1,641   | 9           | \$1,714             |
|             | GRUNDY         | 4                                       | \$840     | 5        | \$741     | 8        | \$996     | 17          | \$2,57              |
|             | HARRISON       | 1                                       | \$144     | 1        | \$268     | 12       | \$1,608   | 14          | \$2,02              |
|             | HOLT           | 0                                       | \$144     | 0        |           | 0        | \$1,000   | 0           | \$2,02              |
|             | JOHNSON        | 26                                      | \$8,226   | 10       |           | 223      | \$50,184  | 259         | \$60,55             |
|             |                |   |           | _        |           |          |           |             |                     |
|             | LAFAYETTE      | 27                                      | \$9,343   | 11       | \$3,604   | 86       | \$19,128  | 124         | \$32,075            |
|             | LINN           | 7                                       | \$1,287   | 0        |           | 12       | \$1,707   | 19          | \$2,994             |
|             | LIVINGSTON     | 7                                       | \$2,208   | 0        |           | 42       | \$6,545   | 49          | \$8,75              |
|             | MERCER         | 0                                       | \$0       |          |           | 0        | \$0       |             | \$0                 |
|             | NODAWAY        | 2                                       | \$466     | 2        | \$211     | 20       | \$2,877   | 24          | \$3,553             |
|             | PETTIS         | 19                                      | \$6,275   | 20       | \$4,042   | 153      | \$18,956  | 192         | \$29,272            |
|             | PUTNAM         | 6                                       | \$1,378   | 1        | \$245     | 9        | \$1,489   | 16          | \$3,112             |
|             | RAY            | 3                                       | \$850     | 3        | \$395     | 11       | \$1,447   | 17          | \$2,692             |
|             | SALINE         | 6                                       | \$1,358   | 11       | \$2,832   | 69       | \$11,030  | 86          | \$15,220            |
|             | SULLIVAN       | 1                                       | \$341     | 2        | \$390     | 1        | \$104     | 4           | \$835               |
|             | WORTH          | 0                                       | \$0       | 0        |           | 0        | \$0       | 0           | \$(                 |
|             | NW TOTAL       | 193                                     | \$65,566  |          | \$29,279  | 1,179    | \$234,028 | 1,487       | \$328,873           |
|             |                | 1                                       |           |          |           | ,        |           | , ,         | . ,                 |
| NE REGION   | ADAIR          | 17                                      | \$3,870   | 3        | \$492     | 60       | \$9,205   | 80          | \$13,567            |
|             | AUDRAIN        | 5                                       | \$1,183   | 4        | \$537     | 49       | \$6,352   | 58          | \$8,072             |
|             | BOONE          | 115                                     | \$46,030  | 54       | \$16,881  | 921      | \$277,318 | 1.089       | \$340,230           |
|             | CALLAWAY       | 21                                      | \$6,935   | 8        | \$1,663   | 87       | \$15,592  | 116         | \$24,190            |
|             | CLARK          | 2                                       | \$411     | 0        |           | 5        | \$392     | 7           | \$803               |
|             | COLE           | 67                                      | \$25,821  | 41       | \$14,685  | 370      | \$105,930 | 478         | \$146,436           |
|             | GASCONADE      | 15                                      | \$3,005   | 8        |           | 42       | \$5,849   | 65          | \$10,005            |
|             | HOWARD         | 3                                       | \$409     | 2        |           | 22       | \$3,828   | 27          |                     |
|             |                |   |           |          |           | 9        |           | 9           | \$4,648             |
|             | KNOX           | 0                                       | \$0       | 0        |           | · ·      | \$939     |             | \$939               |
|             | LEWIS          | 2                                       | \$333     | 1        | \$250     | 24       | \$3,310   | 27          | \$3,893             |
|             | LINCOLN        | 12                                      | \$3,715   | 9        |           | 57       | \$8,934   | 78          | \$14,266            |
|             | MACON          | 4                                       | \$865     | 0        |           | 39       | \$5,819   | 43          | \$6,684             |
|             | MARION         | 27                                      | \$6,895   | 6        |           | 139      | \$23,154  | 172         | \$31,334            |
|             | MONITEAU       | 4                                       | \$749     | 7        | \$1,254   | 45       | \$7,833   | 56          | \$9,836             |
|             | MONROE         | 0                                       | \$0       | 1        | \$164     | 12       | \$1,318   | 13          | \$1,482             |
|             | MONTGOMERY     | 0                                       | \$0       | 2        | \$310     | 14       | \$1,665   | 16          | \$1,976             |
|             | OSAGE          | 7                                       | \$1,491   | 1        | \$274     | 31       | \$6,244   | 39          | \$8,008             |
|             | PIKE           | 22                                      | \$4,458   | 5        | \$765     | 36       | \$3,568   | 63          | \$8,79              |
|             | RALLS          | 6                                       | \$1,330   | 2        | \$381     | 13       | \$1,711   | 21          | \$3,42              |
|             | RANDOLPH       | 34                                      | \$10,965  | 5        |           | 117      | \$23,834  | 156         | \$36,09             |
|             | SCHUYLER       | 2                                       | \$288     |          |           | 1        | \$174     | 3           | \$46                |
|             | SCOTLAND       | 6                                       |           |          |           | 0        | \$174     |             | \$1,540             |
|             | SHELBY         | 3                                       | \$502     |          |           | 7        | \$729     |             | \$2,694             |
|             | WARREN         | 6                                       |           |          |           | 52       | \$6,383   |             | \$7,660             |
|             | NE TOTAL       |   |           |          |           |          | \$520,081 |             |                     |
|             | NE IOIAL       | 380                                     | \$122,076 | 166      | \$44,876  | 2,152    | \$520,081 | 2,697       | \$687,032           |
| SE REGION   | BOLLINGER      | 11                                      | \$2,306   | 0        | \$0       | 36       | \$4,259   | 47          | \$6,565             |
| OL INEGIOIA | BUTLER         | 23                                      | \$6,334   |          |           | 255      | \$45,849  |             | \$53,68             |
|             | CAPE GIRARDEAU | 37                                      | \$10,505  |          | , , ,     | 334      | \$55,641  |             | \$69,539            |
|             |                |   |           |          |           |          |           |             | \$69,53°<br>\$1,68° |
|             | CARTER         | 4                                       | \$529     |          |           |          | \$1,159   |             |                     |
|             | CRAWFORD       | 14                                      | \$2,414   | 9        |           | 42       | \$5,083   | 65          | \$8,71!             |
|             | DENT           | 1                                       | \$160     |          |           | 46       | \$5,558   |             | \$6,21              |
|             | DUNKLIN        | 23                                      | \$4,429   |          | \$1,488   | 118      | \$17,602  | 152         | \$23,51             |
|             | HOWELL         | 28                                      | \$7,260   |          | \$2,114   | 237      | \$33,955  | 275         | \$43,32             |
|             | IRON           | 0                                       | \$0       |          |           | 7        | \$807     | 7           | \$80                |
|             | MADISON        | 24                                      | \$5,764   | 13       | \$2,485   | 81       | \$10,143  | 118         | \$18,39°            |
|             | MARIES         | 2                                       | \$333     | 2        | \$355     | 6        | \$622     | 10          | \$1,310             |
|             | MISSISSIPPI    | 7                                       | \$1,316   |          |           |          | \$15,245  |             | \$16,56             |
|             | NEW MADRID     | 22                                      | \$3,741   |          |           |          | \$17,087  |             | \$22,46             |
|             |                |   | Ψυ, / + Ι |          | Ψ1,000    | 141      | Ψ17,007   | 173         |                     |

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Mar 2013

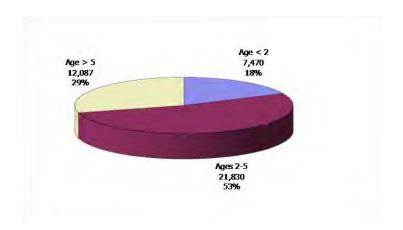
|             |                       | ECS/AC   | /CTS/IIS          | ADORTIO | N SUBSIDY          | TNCOME    | ELIGIBLE            | TOTAL (UNI | OUPLICATED)         |
|-------------|-----------------------|----------|-------------------|---------|--------------------|-----------|---------------------|------------|---------------------|
|             |                       | CHILDREN |                   |         | PAYMENTS           |           | PAYMENTS            | CHILDREN   | PAYMENTS            |
|             |                       |          |                   |         |                    |           |                     |            |                     |
|             | OREGON                | 4        | \$430             | 3       | \$454              | 17        | \$1,404             | 24         | \$2,288             |
|             | PEMISCOT              | 19       | \$4,546           | 8       | \$900              |           | \$31,946            | 221        | \$37,391            |
|             | PERRY                 | 8        | \$1,144           | 5       | \$1,297            | 56        | \$7,579             | 69         | \$10,020            |
|             | PHELPS                | 18       | \$3,138           | 20      | \$3,733            | 84        | \$12,001            | 122        | \$18,872            |
|             | PULASKI               | 21       | \$5,066           | 5       | \$828              |           | \$7,381             | 74         | \$13,275            |
|             | REYNOLDS              | 0        | \$0               | 0       | \$0                |           | \$0                 | 0          | \$0<br>¢c 710       |
|             | RIPLEY<br>ST FRANCOIS | 83       | \$670<br>\$23,419 | 50      | \$233<br>\$10,279  | 46<br>307 | \$4,815<br>\$44,321 | 49<br>439  | \$5,718<br>\$78,020 |
|             | STE GENEVIEVE         | 5        | \$23,419          | 9       | \$10,279           | 45        | \$5,549             | 439<br>59  | \$8,317             |
|             | SCOTT                 | 46       | \$12,249          | 13      | \$2,173            |           | \$57,885            | 418        | \$72,307            |
|             | SHANNON               | 0        | \$12,247          | 13      | \$250              |           | \$631               | 5          | \$881               |
|             | STODDARD              | 40       | \$8,679           | 12      | \$2,385            |           | \$11,442            | 144        | \$22,506            |
|             | TEXAS                 | 5        | \$991             | 10      | \$1,691            | 50        | \$4,954             | 65         | \$7,636             |
|             | WASHINGTON            | 37       | \$10,201          | 28      | \$5,001            | 112       | \$17,107            | 177        | \$32,308            |
|             | WAYNE                 | 0        | \$0               | 9       | \$1,211            | 42        | \$4,507             | 51         | \$5,718             |
|             | WRIGHT                | 4        | \$1,872           | 3       | \$425              |           | \$2,748             | 30         | \$5,045             |
|             | SE TOTAL              | 488      | \$118,705         | 254     | \$47,106           | 2,879     | \$427,283           | 3,617      | \$593,094           |
| SW REGION   | IDADDV                | 10       | ¢4 E0E            | 12      | ¢1 77E             | 1 441     | ¢4 240              | 75         | ¢10.440             |
| SAN KERTON  | BARRY<br>BARTON       | 19       | \$4,595<br>\$311  | 13<br>9 | \$1,775<br>\$1,031 | 44<br>26  | \$6,269<br>\$3,375  | 75<br>37   | \$12,640<br>\$4,716 |
|             | BATES                 | 7        | \$1,438           | 6       | \$1,031<br>\$916   |           | \$3,375<br>\$1,423  | 25         | \$4,716<br>\$3,777  |
|             | BENTON                | 13       | \$2,873           | 2       | \$910<br>\$110     |           | \$7,973             | 84         | \$10,956            |
|             | CAMDEN                | 12       | \$3,600           | 7       | \$1,239            |           | \$5,701             | 55         | \$10,540            |
|             | CEDAR                 | 8        | \$1,586           | 1       | \$148              |           | \$4,222             | 44         | \$5,956             |
|             | CHRISTIAN             | 73       | \$25,595          | 65      | \$14,253           | 209       | \$42,123            | 347        | \$81,970            |
|             | DADE                  | 0        | \$0               | 5       | \$975              |           | \$240               | 7          | \$1,215             |
|             | DALLAS                | 3        | \$1,032           | 1       | \$275              |           | \$8,080             | 62         | \$9,386             |
|             | DOUGLAS               | 5        | \$1,212           | 1       | \$355              |           | \$2,890             | 22         | \$4,456             |
|             | GREENE                | 220      | \$88,376          | 242     | \$68,664           | 1,141     | \$297,488           | 1,603      | \$454,528           |
|             | HENRY                 | 22       | \$7,181           | 6       | \$1,231            | 76        | \$11,023            | 104        | \$19,436            |
|             | HICKORY               | 10       | \$5,192           | 0       | \$0                | 5         | \$604               | 15         | \$5,797             |
|             | JASPER                | 101      | \$34,528          | 95      | \$24,435           | 376       | \$71,437            | 570        | \$130,400           |
|             | LACLEDE               | 31       | \$7,379           | 15      | \$2,880            | 77        | \$10,541            | 123        | \$20,800            |
|             | LAWRENCE              | 22       | \$4,486           | 15      | \$2,018            |           | \$8,129             | 107        | \$14,634            |
|             | MCDONALD              | 11       | \$2,173           | 7       | \$1,012            | 15        | \$1,705             | 33         | \$4,890             |
|             | MILLER                | 3        | \$660             | 4       | \$1,022            | 34        | \$4,716             | 41         | \$6,398             |
|             | MORGAN                | 4        | \$676             | 2       | \$333              | 14        | \$2,113             | 20         | \$3,122             |
|             | NEWTON                | 57       | \$18,086          | 43      | \$12,696           | 149       | \$32,816            | 249        | \$63,598            |
|             | OZARK<br>POLK         | 0        | \$0               | 0<br>19 | \$0<br>\$F 140     | 3<br>76   | \$398               | 3<br>114   | \$398               |
|             | ST CLAIR              | 19       | \$4,553<br>\$210  | 2       | \$5,148<br>\$376   |           | \$9,748<br>\$1,091  | 114        | \$19,449<br>\$1,678 |
|             | STONE                 | 5        | \$1,268           | 12      | \$370<br>\$1,522   | 40        | \$5,597             | 57         | \$8,387             |
|             | TANEY                 | 20       | \$4,558           | 3       | \$623              | 68        | \$10,458            | 91         | \$15,639            |
|             | VERNON                | 6        | \$1,571           | 0       | \$0                |           | \$6,215             | 69         | \$7,787             |
|             | WEBSTER               | 18       | \$4,858           | _       | \$5,611            |           | \$6,997             | 102        | \$17,466            |
|             | SW TOTAL              | 692      | \$227,996         |         | \$148,649          |           | \$563,371           | 4,069      | \$940,016           |
| VC DECTON   | LANDREW               | .        | ****              |         | <b>AFC</b> (       |           | ****                | 60         | <b>#F 0:5</b>       |
| KC REGION   | ANDREW                | 1        | \$298             | 2       | \$596              |           | \$4,151             | 28         | \$5,045             |
|             | BUCHANAN              | 18       | \$6,731           | 16      | \$3,914            |           | \$126,441           | 507        | \$137,085           |
|             | CLAY                  | 109      | \$44,595          | 107     | \$33,460           |           | \$152,702           | 805        | \$230,757           |
|             | DE KALB               | 1        | \$153             |         | \$467              | 11        | \$2,177             | 14         | \$2,797             |
|             | JACKSON               | 685      | \$311,419         | 495     | \$172,043          |           | \$1,302,349         | 5,778      | \$1,785,810         |
|             | PLATTE                | 26       | \$11,549          |         | \$5,550            |           | \$43,940            | 189        | \$61,040            |
|             | KC TOTAL              | 840      | \$374,745         | 641     | \$216,030          | 5,841     | \$1,631,759         | 7,319      | \$2,222,534         |
| STL REGION  | FRANKLIN              | 108      | \$44,621          | 43      | \$15,047           | 265       | \$61,335            | 416        | \$121,003           |
|             | JEFFERSON             | 189      | \$73,620          |         | \$32,868           |           | \$203,588           | 1,095      | \$310,077           |
|             | ST CHARLES            | 129      | \$49,271          | 84      | \$26,628           |           | \$269,816           | 1,228      | \$345,715           |
|             | ST LOUIS COUNTY       | 373      | \$159,606         |         | \$122,670          | 10,085    | \$3,032,162         | 10,823     | \$3,314,438         |
|             | ST LOUIS CITY         | 168      | \$82,992          | 114     | \$44,293           |           | \$2,433,944         | 7,935      | \$2,561,229         |
|             | SL TOTAL              | 967      | \$410,110         |         | \$241,506          |           | \$6,000,844         | 21,496     | \$6,652,461         |
|             | OUT OF STATE          | 0        |                   |         | ¢Λ                 |           | <b>φ</b> Λ          | Δ.         | <b>#</b> Λ          |
|             | OUI OF STATE          | , U      | \$0               | U       | \$0                | 0         | \$0                 | 0          | \$0                 |
| STATEWIDE ( | UNDUPLICATED)         | 3,560    | \$1,319,198       | 2,501   | \$727,447          | 34,647    | \$9,377,365         | 40,682     | \$11,424,009        |
|             |                       |          |                   |         |                    |           |                     |            |                     |

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

**March 2013** 

12-Month Average March 2012-February 2013



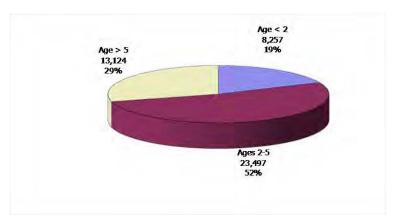
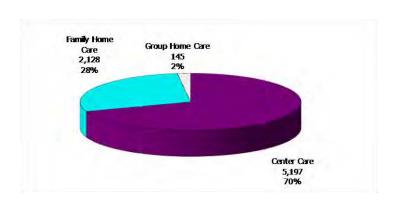


Figure 9. Children Served Age < 2 by Facility

**March 2013** 

12-Month Average March 2012-February 2013



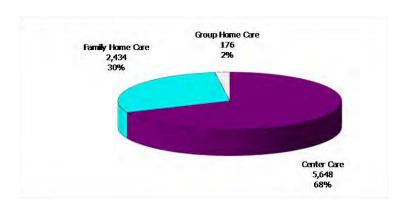
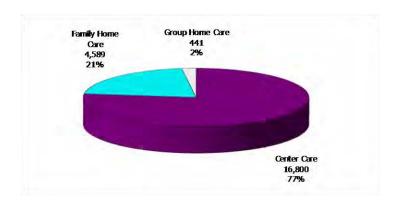


Figure 10. Children Served Ages 2-5 by Facility

**March 2013** 

12-Month Average March 2012-February 2013



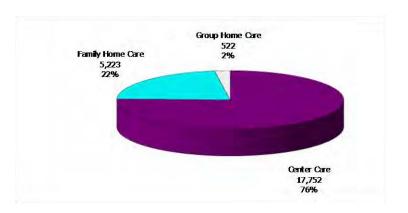
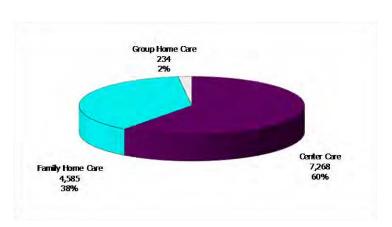


Figure 11. Children Served Age > 5 by Facility

**March 2013** 



12-Month Average March 2012-February 2013

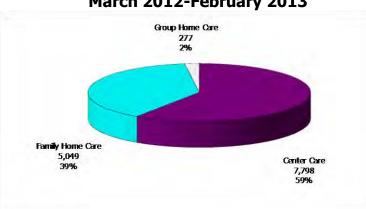


Figure 12. Children Served in Center by Age

**March 2013** 

12-Month Average March 2012-February 2013

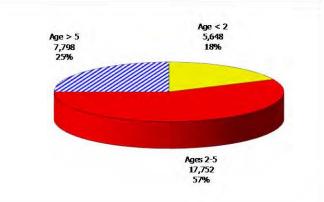
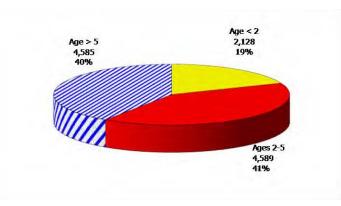


Figure 13. Children Served in Family Home by Age

**March 2013** 

12-Month Average March 2012-February 2013



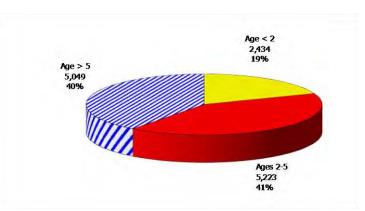
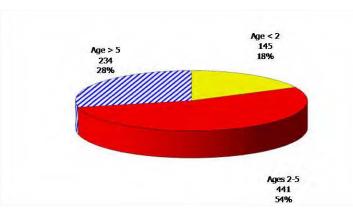


Figure 14. Children Served in Group Home by Age

**March 2013** 

12-Month Average March 2012-February 2013



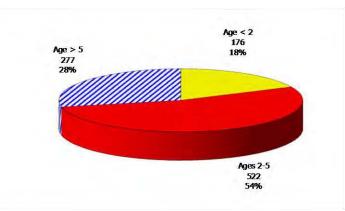


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY

|                          |                      | Mar-                 | 13                          |                      |                      |                             |
|--------------------------|----------------------|----------------------|-----------------------------|----------------------|----------------------|-----------------------------|
|                          | CHILDREN<br>Mar-2013 | CHILDREN<br>Mar-2012 | CHANGE<br>FROM<br>LAST YEAR | PAYMENTS<br>Mar-2013 | PAYMENTS<br>Mar-2012 | CHANGE<br>FROM<br>LAST YEAR |
| TOTAL (UNDUPLICATED)     | 40,682               | 47,777               | -14.9%                      | \$11,424,009         | \$13,754,506         | -16.9%                      |
|                          |                      |                      |                             |                      |                      |                             |
| CHILDREN BY CHILD AGE*   |                      |                      |                             |                      |                      |                             |
| UNDER AGE 1              | 2,796                | 3,416                | -18.1%                      | \$1,236,236          | \$1,527,128          | -19.0%                      |
| AGE 1                    | 4,612                | 5,513                | -16.3%                      | \$2,056,774          | \$2,559,290          | -19.6%                      |
| AGE 2                    | 5,497                | 6,653                | -17.4%                      | \$1,485,054          | \$1,862,819          | -20.3%                      |
| AGE 3                    | 5,970                | 7,036                | -15.2%                      | \$1,646,345          | \$1,993,208          | -17.4%                      |
| AGE 4                    | 5,843                | 6,958                | -16.0%                      | \$1,605,461          | \$1,965,590          | -18.3%                      |
| AGE 5                    | 4,348                | 4,935                | -11.9%                      | \$1,007,832          | \$1,186,969          | -15.1%                      |
| AGE 6                    | 2,641                | 3,002                | -12.0%                      | \$514,344            | \$561,662            | -8.4%                       |
| AGE 7                    | 2,295                | 2,551                | -10.0%                      | \$431,388            | \$480,336            | -10.2%                      |
| AGE 8                    | 1,984                | 2,293                | -13.5%                      | \$385,668            | \$440,080            | -12.4%                      |
| AGE 9                    | 1,722                | 1,899                | -9.3%                       | \$344,309            | \$368,573            | -6.6%                       |
| AGE 10                   | 1,388                | 1,672                | -17.0%                      | \$279,720            | \$330,209            | -15.3%                      |
| AGE 11                   | 1,108                | 1,200                | -7.7%                       | \$226,036            | \$246,696            | -8.4%                       |
| AGE 12                   | 716                  | 784                  | -8.7%                       | \$151,362            | \$165,199            | -8.4%                       |
| AGE 13                   | 51                   | 89                   | -42.7%                      | \$16,572             | \$26,505             | -37.5%                      |
| AGE 14 and over          | 113                  | 111                  | 1.8%                        | \$36,909             | \$40,240             | -8.3%                       |
| CHILDREN BY FACILITY TY  | PE**                 |                      |                             |                      |                      |                             |
| CENTER                   | 29,003               | 33,140               | -12.5%                      | \$8,712,772          | \$10,344,715         | -15.8%                      |
| FAMILY HOME              | 11,176               | 13,991               | -20.1%                      | \$2,556,855          | \$3,213,650          | -20.4%                      |
| GROUP HOME               | 815                  | 1,040                | -21.6%                      | \$154,382            | \$196,141            | -21.3%                      |
| CHILD AGE BY FACILITY TY | PE**                 |                      |                             |                      |                      |                             |
| UNDER AGE 1              |                      |                      |                             |                      |                      |                             |
| CENTER                   | 1,928                | 2,229                | -13.5%                      | \$977,127            | \$1,183,645          | -17.4%                      |
| FAMILY HOME              | 847                  | 1,153                | -26.5%                      | \$246,337            | \$324,581            | -24.1%                      |
| GROUP HOME               | 45                   | 65                   | -30.8%                      | \$12,772             | \$18,903             | -32.4%                      |
| AGE 1                    |                      |                      |                             |                      |                      |                             |
| CENTER                   | 3,269                | 3,829                | -14.6%                      | \$1,669,479          | \$2,061,231          | -19.0%                      |
| FAMILY HOME              | 1,281                | 1,613                | -20.6%                      | \$357,785            | \$462,456            | -22.6%                      |
| GROUP HOME               | 100                  | 121                  | -17.4%                      | \$29,510             | \$35,603             | -17.1%                      |
| AGE 2                    |                      |                      |                             |                      |                      |                             |
| CENTER                   | 4,095                | 4,875                | -16.0%                      | \$1,173,299          | \$1,459,009          | -19.6%                      |
| FAMILY HOME              | 1,310                | 1,684                | -22.2%                      | \$287,595            | \$377,068            | -23.7%                      |
| GROUP HOME               | 134                  | 150                  | -10.7%                      | \$24,160             | \$26,741             | -9.7%                       |
| AGE 3                    |                      |                      |                             |                      |                      |                             |
| CENTER                   | 4,683                | 5,392                | -13.1%                      | \$1,356,479          | \$1,607,468          | -15.6%                      |
| FAMILY HOME              | 1,220                | 1,530                | -20.3%                      | \$270,544            | \$353,312            | -23.4%                      |
| GROUP HOME               | 114                  | 176                  | -35.2%                      | \$19,323             | \$32,428             | -40.4%                      |
| AGE 4                    |                      |                      |                             |                      |                      |                             |
| CENTER                   | 4,708                | 5,409                | -13.0%                      | \$1,339,215          | \$1,599,465          | -16.3%                      |
| FAMILY HOME              | 1,071                | 1,477                | -27.5%                      | \$243,538            | \$338,703            | -28.1%                      |
| GROUP HOME               | 115                  | 143                  | -19.6%                      | \$22,709             | \$27,422             | -17.2%                      |
| AGE 5                    |                      |                      |                             |                      |                      |                             |
| CENTER                   | 3,314                | 3,673                | -9.8%                       | \$794,991            | \$926,581            | -14.2%                      |
| FAMILY HOME              | 988                  | 1,200                | -17.7%                      | \$198,994            | \$243,646            | -18.3%                      |
| GROUP HOME               | 78                   | 106                  | -26.4%                      | \$13,846             | \$16,742             | -17.3%                      |

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Mar-2013

|                 |          | Mar-2    | 013       |                 |                 |           |
|-----------------|----------|----------|-----------|-----------------|-----------------|-----------|
|                 |          |          | CHANGE    |                 |                 | CHANGE    |
|                 | CHILDREN | CHILDREN | FROM      | <b>PAYMENTS</b> | <b>PAYMENTS</b> | FROM      |
|                 | Mar-2013 | Mar-2012 | LAST YEAR | Mar-2013        | Mar-2012        | LAST YEAR |
|                 |          |          |           |                 |                 |           |
| AGE 6           |          |          |           |                 |                 |           |
| CENTER          | 1,770    | 1,950    | -9.2%     | \$344,027       | \$360,651       | -4.6%     |
| FAMILY HOME     | 838      | 1,008    | -16.9%    | \$163,492       | \$192,896       | -15.2%    |
| GROUP HOME      | 47       | 61       | -23.0%    | \$6,824         | \$8,115         | -15.9%    |
| AGE 7           |          |          |           |                 |                 |           |
| CENTER          | 1,531    | 1,613    | -5.1%     | \$279,718       | \$299,418       | -6.6%     |
| FAMILY HOME     | 729      | 893      | -18.4%    | \$145,217       | \$173,056       | -16.1%    |
| GROUP HOME      | 46       | 60       | -23.3%    | \$6,453         | \$7,862         | -17.9%    |
| AGE 8           |          |          |           |                 |                 |           |
| CENTER          | 1,281    | 1,398    | -8.4%     | \$241,757       | \$264,080       | -8.5%     |
| FAMILY HOME     | 669      | 861      | -22.3%    | \$137,890       | \$169,124       | -18.5%    |
| GROUP HOME      | 46       | 51       | -9.8%     | \$6,021         | \$6,876         | -12.4%    |
| AGE 9           |          |          |           |                 |                 |           |
| CENTER          | 1,030    | 1,129    | -8.8%     | \$200,564       | \$214,597       | -6.5%     |
| FAMILY HOME     | 667      | 732      | -8.9%     | \$139,121       | \$147,376       | -5.6%     |
| GROUP HOME      | 35       | 48       | -27.1%    | \$4,625         | \$6,600         | -29.9%    |
| AGE 10          |          |          |           |                 |                 |           |
| CENTER          | 814      | 923      | -11.8%    | \$160,050       | \$174,221       | -8.1%     |
| FAMILY HOME     | 558      | 728      | -23.4%    | \$116,054       | \$151,734       | -23.5%    |
| GROUP HOME      | 28       | 30       | -6.7%     | \$3,616         | \$4,254         | -15.0%    |
| AGE 11          |          |          |           |                 |                 |           |
| CENTER          | 535      | 589      | -9.2%     | \$106,225       | \$117,135       | -9.3%     |
| FAMILY HOME     | 558      | 601      | -7.2%     | \$117,135       | \$127,280       | -8.0%     |
| GROUP HOME      | 20       | 15       | 33.3%     | \$2,675         | \$2,281         | 17.3%     |
| AGE 12          |          |          |           |                 |                 |           |
| CENTER          | 266      | 314      | -15.3%    | \$56,941        | \$64,776        | -12.1%    |
| FAMILY HOME     | 447      | 456      | -2.0%     | \$93,444        | \$98,565        | -5.2%     |
| GROUP HOME      | 7        | 15       | -53.3%    | \$977           | \$1,858         | -47.5%    |
| AGE 13          |          |          |           |                 |                 |           |
| CENTER          | 22       | 23       | -4.3%     | \$6,997         | \$6,836         | 2.4%      |
| FAMILY HOME     | 29       | 65       | -55.4%    | \$9,378         | \$19,215        | -51.2%    |
| GROUP HOME      | 1        | 2        | 0.0%      | \$197           | \$454           | -56.6%    |
| AGE 14 and over |          |          |           |                 |                 |           |
| CENTER          | 19       | 19       | 0.0%      | \$5,902         | \$5,602         | 5.4%      |
| FAMILY HOME     | 90       | 92       | -2.2%     | \$30,331        | \$34,639        | -12.4%    |
| GROUP HOME      | 4        | 0        | 0.0%      | \$676           | \$0             | 0.0%      |

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report \*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS** 

|                                    |                     |                                    | MAR-31-2013   | MAR-31-2012   |
|------------------------------------|---------------------|------------------------------------|---------------|---------------|
|                                    |                     |                                    |               |               |
|                                    | Race of Children    |                                    | 44.007        |               |
|                                    |                     | White<br>Black                     | 44.3%         | 46.1%         |
|                                    |                     | Other                              | 51.6%<br>4.1% | 50.4%<br>3.5% |
|                                    |                     | Other                              | 4.170         | 3.376         |
|                                    | Hispanic - Children |                                    |               |               |
|                                    | •                   | Yes                                | 3.0%          | 2.9%          |
|                                    |                     | No                                 | 97.0%         | 97.1%         |
|                                    |                     |                                    |               |               |
| · ·                                | Type of Household   |                                    | 0.4.407       | 00.50/        |
|                                    |                     | One parent                         | 94.4%         | 93.5%         |
|                                    |                     | Two parent                         | 5.6%          | 6.5%          |
|                                    | Household Size      |                                    |               |               |
|                                    | nouschold Size      | 2                                  | 37.7%         | 38.2%         |
|                                    |                     | 3                                  | 32.1%         | 32.3%         |
|                                    |                     | 4                                  | 18.2%         | 17.6%         |
|                                    |                     | 5                                  | 7.9%          | 7.8%          |
|                                    |                     | 6                                  | 2.7%          | 2.7%          |
|                                    |                     | 7 or more                          | 1.4%          | 1.3%          |
|                                    |                     |                                    |               |               |
|                                    | ld Income by Househ | old Size*                          |               |               |
| Household Size=<br>\$545 OR LESS   |                     | orty guidolinos                    | 35.8%         | 40.9%         |
|                                    |                     | erty guidelines<br>erty guidelines | 35.8%<br>4.0% | 40.9%<br>4.4% |
| \$546-\$654<br>\$655-\$763         |                     | erty guidelines                    | 5.0%          | 4.4%          |
| \$764-\$872                        |                     | erty guidelines<br>erty guidelines | 6.0%          | 6.1%          |
| \$873-\$981                        |                     | erty guidelines                    | 6.5%          | 5.8%          |
| \$982-\$1,090                      |                     | erty guidelines                    | 6.7%          | 6.0%          |
| \$1,091-\$1,199                    |                     | erty guidelines                    | 7.5%          | 6.5%          |
| \$1,200-\$1,524                    |                     | erty guidelines                    | 21.5%         | 19.6%         |
| OVER \$1,524                       | Over 118% of pove   | erty guidelines                    | 6.9%          | 4.4%          |
| Household Size=                    |                     |                                    |               |               |
| \$674 OR LESS                      |                     | erty guidelines                    | 29.6%         | 33.6%         |
| \$675-\$808                        |                     | erty guidelines                    | 4.7%          | 5.0%          |
| \$809-\$943                        |                     | erty guidelines                    | 6.5%          | 6.0%          |
| \$944-\$1,078                      |                     | erty guidelines                    | 7.2%          | 6.8%          |
| \$1,079-\$1,212<br>\$1,213-\$1,347 |                     | erty guidelines<br>erty guidelines | 7.5%<br>8.2%  | 7.1%<br>8.2%  |
| \$1,213-\$1,347                    |                     | erty guidelines<br>erty guidelines | 8.1%          | 7.6%          |
| \$1,483-\$1,885                    |                     | erty guidelines<br>erty guidelines | 22.3%         | 20.2%         |
| OVER \$1,885                       | Over 116% of pove   |                                    | 5.9%          | 5.0%          |
| Household Size=                    | ·                   | ,                                  | 3.770         | 0.070         |
| \$802 OR LESS                      | 41% of pove         | erty guidelines                    | 28.6%         | 31.2%         |
| \$803-\$962                        | 49% of pove         | erty guidelines                    | 5.8%          | 6.3%          |
| \$963-\$1,122                      |                     | erty guidelines                    | 6.8%          | 6.9%          |
| \$1,123-\$1,283                    |                     | erty guidelines                    | 8.2%          | 8.3%          |
| \$1,284-\$1,443                    |                     | erty guidelines                    | 9.0%          | 8.8%          |
| \$1,444-\$1,604                    |                     | erty guidelines                    | 8.9%          | 7.9%          |
| \$1,605-\$1,764                    |                     | erty guidelines                    | 7.9%          | 7.3%          |
| \$1,765-\$2,244<br>OVER \$2,244    | Over 114% of pove   | erty guidelines                    | 19.9%<br>4.9% | 18.6%<br>6.3% |
| Household Size=                    |                     | erry guidelines                    | 4.770         | 0.3%          |
| 0-\$930                            |                     | erty guidelines                    | 29.4%         | 34.8%         |
| \$931-\$1,116                      | •                   | erty guidelines                    | 7.9%          | 7.3%          |
| \$1,117-\$1,302                    |                     | erty guidelines                    | 9.0%          | 9.3%          |
| \$1,303-\$1,488                    |                     | erty guidelines                    | 9.1%          | 8.7%          |
| \$1,489-\$1,674                    |                     | erty guidelines                    | 8.7%          | 8.2%          |
| \$1,675-\$1,860                    |                     | erty guidelines                    | 7.8%          | 7.9%          |
| \$1,861-\$2,046                    | 91% of pove         | erty guidelines                    | 7.1%          | 5.6%          |
| \$2,047-\$2,601                    |                     | erty guidelines                    | 16.8%         | 14.4%         |
| OVER \$2,601                       | Over 116% of pove   | erty guidelines                    | 4.2%          | 3.9%          |

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

<sup>\*</sup> This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Mar-13

|           | TRANSITIONAL<br>HOUSEHOLDS | TRANSITIONAL<br>CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE<br>HOUSEHOLD<br>EXPENDITURE | AVERAGE CHILD<br>EXPENDITURE |
|-----------|----------------------------|--------------------------|---------------------------|-------------------------------------|------------------------------|
|           |                            |                          |                           | EXI ENDITORE                        |                              |
| NW REGION | 16                         | 24                       | \$2,904                   | \$182                               | \$121                        |
| NE REGION | 43                         | 59                       | \$8,834                   | \$205                               | \$150                        |
| SE REGION | 35                         | 50                       | \$3,810                   | \$109                               | \$76                         |
| SW REGION | 43                         | 56                       | \$6,570                   | \$153                               | \$117                        |
| KC REGION | 87                         | 134                      | \$23,483                  | \$270                               | \$175                        |
| SL REGION | 289                        | 456                      | \$83,349                  | \$288                               | \$183                        |
|           |                            |                          |                           |                                     |                              |
| STATEWIDE | 513                        | 779                      | \$128,951                 | \$251                               | \$166                        |

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

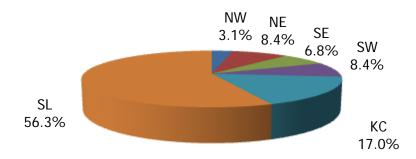
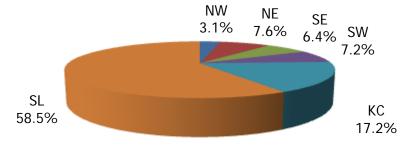


Figure 16. TRANSITIONAL CHILDREN BY REGION

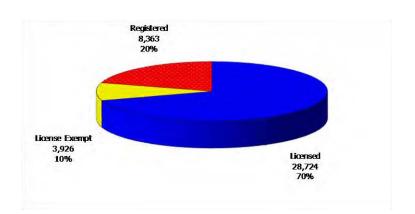


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

**March 2013** 

12-Month Average March 2012-February 2013



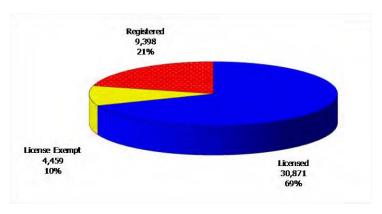
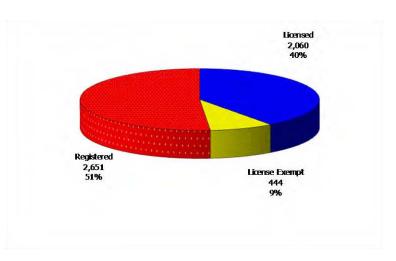


Figure 18. Child Care Providers by Type

**March 2013** 

March 2013



12-Month Average March 2012-February 2013

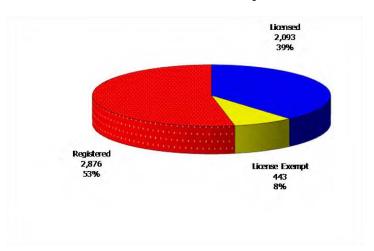


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Mar 2013

|                              | NUMBER<br>OR AMOUNT<br>Mar-2013 | NUMBER<br>OR AMOUNT<br>Mar-2012 | CHANGE<br>FROM<br>LAST YEAR |
|------------------------------|---------------------------------|---------------------------------|-----------------------------|
| *** TOTAL LICENSED ***       | Mai-2013                        | Md1-2012                        | LASITEAN                    |
| CHILDREN                     | 28,724                          | 33,156                          | -13.4%                      |
| PROVIDERS                    | 2,060                           | 2,200                           | -6.4%                       |
| PAYMENTS                     | \$8,534,130                     | \$10,209,312                    | -16.4%                      |
| CENTERS                      | ψογου 17.00                     | ¥.0/207/0.2                     |                             |
| CHILDREN                     | 25,078                          | 28,435                          | -11.8%                      |
| PROVIDERS                    | 1,346                           | 1,371                           | -1.8%                       |
| PAYMENTS                     | \$7,762,466                     | \$9,176,087                     | -15.4%                      |
| FAMILY HOMES                 |                                 |                                 |                             |
| CHILDREN                     | 2,936                           | 3,816                           | -23.1%                      |
| PROVIDERS                    | 602                             | 704                             | -14.5%                      |
| PAYMENTS                     | \$617,282                       | \$838,263                       | -26.4%                      |
| GROUP HOMES                  |                                 |                                 |                             |
| CHILDREN                     | 815                             | 1,030                           | -20.9%                      |
| PROVIDERS                    | 112                             | 125                             | -10.4%                      |
| PAYMENTS                     | \$154,382                       | \$194,962                       | -20.8%                      |
| *** REGISTERED ***           |                                 |                                 |                             |
| CHILDREN                     | 8,363                           | 10,308                          | -18.9%                      |
| PROVIDERS                    | 2,651                           | 3,138                           | -15.5%                      |
| PAYMENTS                     | \$1,975,141                     | \$2,409,414                     | -18.0%                      |
| FOUR OR LESS                 | ΨΙ,775,141                      | Ψ2,407,414                      | 10.07                       |
| UNRELATED CHILDREN           |                                 |                                 |                             |
| CHILDREN                     | 8,211                           | 10,167                          | -19.2%                      |
| PROVIDERS                    | 2,558                           | 3,054                           | -16.29                      |
| PAYMENTS                     | \$1,932,008                     | \$2,366,113                     | -18.39                      |
| OUT-OF-STATE PROVIDER        | Ψ1,732,000                      | Ψ2,000,110                      | 10.57                       |
| LICENSE EXEMPT               |                                 |                                 |                             |
| CHILDREN                     | 25                              | 21                              | 19.0%                       |
| PROVIDERS                    | 14                              | 10                              | 40.0%                       |
| PAYMENTS                     | \$4,644                         | \$4,919                         | -5.6%                       |
| OUT-OF-STATE PROVIDER        | , ., .                          | , ,,                            |                             |
| LICENSED BY OTHER STATE      |                                 |                                 |                             |
| CHILDREN                     | 127                             | 117                             | 8.59                        |
| PROVIDERS                    | 79                              | 73                              | 8.29                        |
| PAYMENTS                     | \$38,489                        | \$37,633                        | 2.39                        |
| MILITARY                     | ·                               |                                 |                             |
| CHILDREN                     | 0                               | 3                               | -100.09                     |
| PROVIDERS                    | 0                               | 1                               | -100.09                     |
| PAYMENTS                     | \$0                             | \$749                           | -100.0%                     |
| *** TOTAL LICENSE EXEMPT *** |                                 |                                 |                             |
| CHILDREN                     | 3,926                           | 4,721                           | -16.89                      |
| PROVIDERS                    | 444                             | 446                             | -0.49                       |
| PAYMENTS                     | \$914,739                       | \$1,135,779                     | -19.59                      |
| SCHOOL                       | Ψ/14,737                        | Ψ1,133,777                      | -17.57                      |
| CHILDREN                     | 1,278                           | 1,542                           | -17.19                      |
| PROVIDERS                    | 231                             | 234                             | -17.17                      |
| PAYMENTS                     | \$276,824                       | \$315,844                       | -1.3 <i>7</i><br>-12.49     |
| BUSINESS                     | \$270,024                       | \$313,044                       | -12.47                      |
| CHILDREN                     | 3                               | 15                              | -80.09                      |
|                              | 2                               | 2                               |                             |
| PROVIDERS                    | _                               | <del>-</del>                    | 0.09                        |
| PAYMENTS<br>PELICIOUS        | \$949                           | \$2,480                         | -61.79                      |
| RELIGIOUS                    | 2/4/                            | 2.1/0                           | 1/ 50                       |
| CHILDREN                     | 2,646                           | 3,169                           | -16.59                      |
| PROVIDERS                    | 211                             | 210                             | 0.59                        |
| PAYMENTS<br>SUMMER           | \$636,966                       | \$817,455                       | -22.19                      |
| CHILDREN                     | 0                               | 0                               | 0.09                        |
| PROVIDERS                    | 0                               | 0                               | 0.09                        |
| LUCAIDERO                    | \$0                             | \$0<br>\$0                      | 0.09                        |