

Your Potential. Our Support.

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

July 2013

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

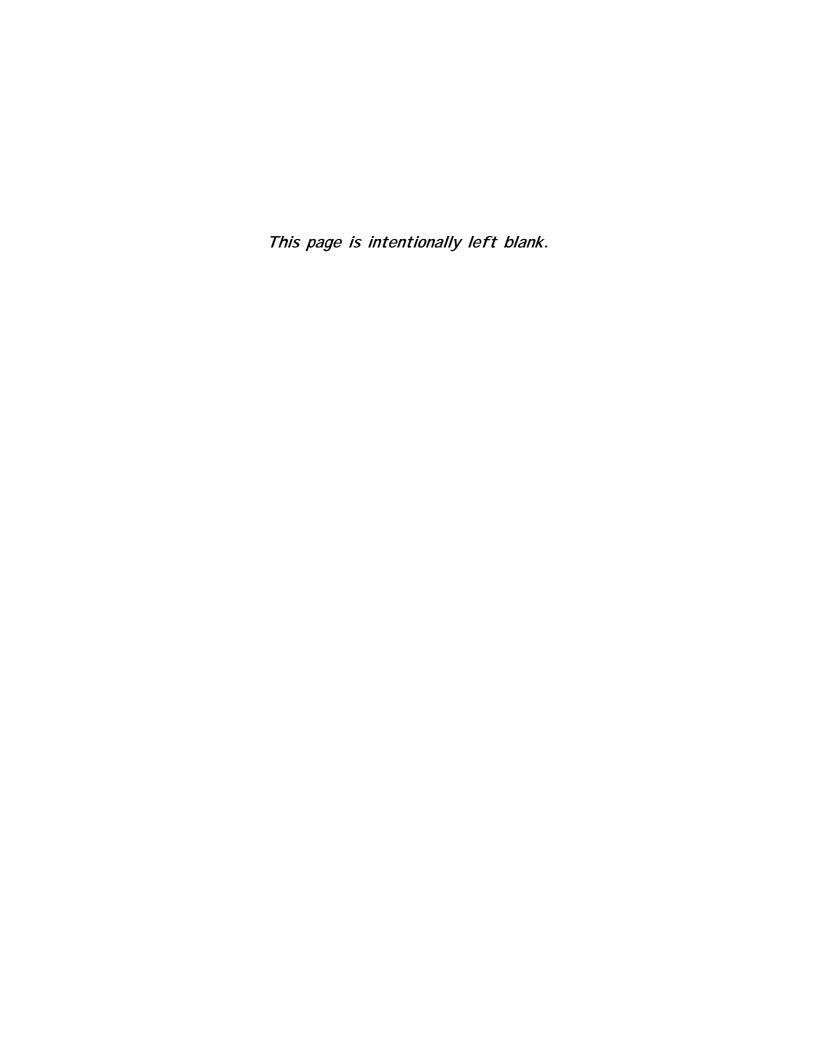


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category10	-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	. 12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	. 14
Figure	13	Children Served in Family Home by Age	. 14
Figure	14	Children Served in Group Home by Age	. 14
Table	5	Children Served & Payments by Child Age & Facility15	-16
Table	6	Child Care Demographics	. 17

Figure	15	Children Served by Provider Type
Figure	16	Child Care Providers by Type
Table	7	Child Served, Providers & Payments by Provider Type 19

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

6,165 21%

Training

844

3%

Special

Need/Incap.

Parent

334

1%



Training

771

3%

Special

Need/Incap.

Parent

334

1%

Employment

17,244

63%

Figure 3. Children Served by Facility

Employment

18,908

63%

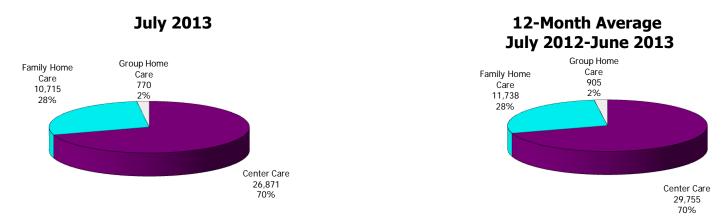


Figure 4. Children Served by Provider

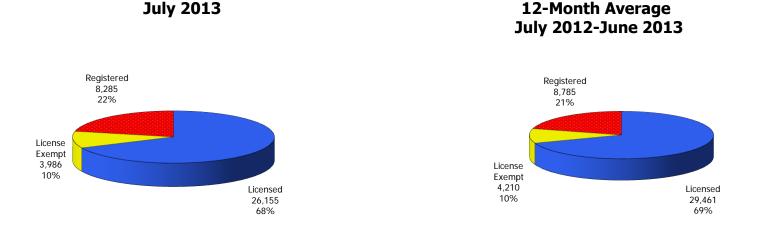


TABLE 1. CHILD CARE STATEWIDE SUMMARY Jul 2013

		NUMBER OR AMOUNT			CHANGE FROM	CHANGE FROM	CHANGE FROM
	Jul-2013	Jun-2013	May-2013	Jul-2012	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	6,091	5,546	6,018	6,693	9.8%	1.2%	-9.0%
APPLICATIONS APPROVED	3,126	2,877	3,091	3,483	8.7%	1.1%	-10.2%
APPLICATIONS REJECTED	2,432	2,220	2,475	2,411	9.5%	-1.7%	0.9%
APPLICATIONS RESECTED APPLICATIONS PENDING	1,569	1,487	1,489	1,609	5.5%	5.4%	-2.5%
15 DAYS OR LESS	1,169	963	1,144	1,009	21.4%	2.2%	-2.5 <i>%</i> -9.7%
MORE THAN 15 DAYS	400	524	345			15.9%	
MORE THAN 15 DAYS	400	524	345	315	-23.1%	15.9%	27.0%
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	17,244	17,449	17,910	20,466	-1.2%	-3.7%	-15.7%
EDUCATION	2,604	2,839	3,232	3,832	-8.3%	-19.4%	-32.0%
TRAINING	771	752	764	921	2.5%	0.9%	-16.3%
PROTECTIVE SERVICES	6,251	6,482	6,178	6,246	-3.6%	1.2%	0.1%
	94						
SPECIAL NEED		96	96	98	-2.1%	-2.1%	-4.1%
INCAPACITATED PARENT	240	238	250	280	0.8%	-4.0%	-14.3%
TOTAL HOUSEHOLDS	27,204	27,856	28,430	31,843	-2.3%	-4.3%	-14.6%
CHILDREN SERVED BY FACILITY	,						
CENTER CARE	26,871	30,144	29,517	31,134	-10.9%	-9.0%	-13.7%
FAMILY HOME CARE	10,715	10,887	10,926	12,779	-1.6%	-1.9%	-16.2%
GROUP HOME CARE	770	871	872	977	-11.6%	-11.7%	-21.2%
GROOF HOWE CARE	770	071	072	711	-11.076	-11.770	-21.270
CHILDREN SERVED BY PROVIDE	R						
LICENSED	26,155	29,749	29,240	30,783	-12.1%	-10.6%	-15.0%
LICENSE EXEMPT	3,986	4,047	3,912	4,775	-1.5%	1.9%	-16.5%
REGISTERED	8,285	8,164	8,159	9,428	1.5%	1.5%	-12.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	38,070	41,580	40,982	44,470		-7.1%	-14.4%
CHILD CARE PAYMENTS	\$11,190,926	\$12,398,368	\$12,308,284	\$13,162,502	-9.7%	-9.1%	-15.0%
AVERAGE PER CHILD	294	298	300	296	-1.4%	-2.1%	-0.7%
OTHER ACCICTANCE RECEIVED	I						
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	4,621	5,202	5,220	6,116	-11.2%	-11.5%	-24.4%
CHILD CARE PAYMENTS	\$1,454,746				-15.1%	-17.1%	-24.4%
		\$1,712,919	\$1,753,811	\$1,982,411			
AVERAGE PER CHILD	315	329	336	324	-4.4%	-6.3%	-2.8%
MEDICAID ONLY	0/ 554	00.140	00.041	24.040	0.00/	0.007	45.40/
CHILDREN SERVED	26,551	29,148	28,861	31,268	-8.9%	-8.0%	-15.1%
CHILD CARE PAYMENTS	\$7,279,407	\$8,115,369	\$8,139,453	\$8,611,237	-10.3%	-10.6%	-15.5%
AVERAGE PER CHILD	274	278	282	275	-1.5%	-2.8%	-0.4%
FOOD STAMPS ONLY							
CHILDREN SERVED	539	606	583	663	-11.1%	-7.5%	-18.7%
CHILD CARE PAYMENTS	\$138,367	\$152,214	\$147,286	\$175,746	-9.1%	-6.1%	-21.3%
AVERAGE PER CHILD	257	251	253	265	2.2%	1.6%	-3.1%
CHILDREN SERVICES							
CHILDREN SERVED	6,251	6,482	6,178	6,246	-3.6%	1.2%	0.1%
CHILD CARE PAYMENTS	\$2,281,473	\$2,373,312	\$2,223,102	\$2,350,451	-3.9%	2.6%	-2.9%
AVERAGE PER CHILD	365	366	360	376	-0.3%	1.4%	-3.0%
NO OTHER IM ASSISTANCE	305	300	300	370	-0.376	1.470	-3.076
CHILDREN SERVED	131	167	161	177	-21.6%	-18.6%	-26.0%
CHILD CARE PAYMENTS	\$36,934	\$44,554	\$44,631	\$42,659	-17.1%	-17.2%	-13.4%
AVERAGE PER CHILD	282	267	277	241	5.7%	1.7%	17.0%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Jul-13

							APPLICA	TION RES	DLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW DECTON	ATCHICON	2		1 1	100.00/	1	1		0.00/
NW REGION	ATCHISON CALDWELL	2			100.0%	1 0	1 0		0.0%
	CARROLL	4			50.0%	2	2		0.0%
	CASS	73	_		43.5%	46	31		32.6%
	CHARITON	0			100.0%	1	0		100.0%
	CLINTON	8			38.5%	13	8		38.5%
	COOPER	8			62.5%	8	4		50.0%
	DAVIESS	2	0		100.0%	1	1		0.0%
	GENTRY	3		-	20.0%	5	4		20.0%
	GRUNDY	3		1	50.0%	2	0		100.0%
	HARRISON	8			33.3%	3	2		33.3%
	HOLT	0			0.0%	0	0		0.0%
	JOHNSON	45	14		63.2%	38	23		39.5%
	LAFAYETTE	28			39.1%	23	19		17.4%
	LINN	6			42.9%	7	5		28.6%
	LIVINGSTON	8			58.3%	12	6		50.0%
	MERCER	0			0.0%	0	0		0.0%
	NODAWAY	8			40.0%	5	3		40.0%
	PETTIS	36		30	63.8%	47	24		48.9%
	PUTNAM	1	0		100.0%	1	1		0.0%
	RAY	12	7	8	53.3%	15	10		33.3%
	SALINE	10	10		28.6%	14	8		42.9%
	SULLIVAN	3			33.3%		3		0.0%
	WORTH	1 1	0		100.0%	3 1	ა 1		0.0%
	NW TOTAL	271	121	127	51.2%	248	156		37.1%
	INW IOIAL	2/1	121	127	31.2-70	240	130	, ,,,	37.170
NE REGION	ladair	20	6	4	40.0%	10	6	1 4	40.0%
NE KEGION	AUDRAIN	7	3		70.0%	10	1		90.0%
	BOONE	213	78		52.4%	164	52		68.3%
	CALLAWAY	213	12	11	47.8%	23	9		60.9%
	CLARK	4		2	50.0%	4	2		50.0%
	COLE	99			60.5%	86	50		41.9%
	GASCONADE	5	1	4	80.0%	5	50		0.0%
	HOWARD	9			0.0%	5	4		20.0%
	KNOX	1	1	2	66.7%	3	1		66.7%
	LEWIS	i	1		0.0%	1	0		100.0%
	LINCOLN	32			76.5%	17	8		52.9%
	MACON	7	1	4	80.0%	5	3		40.0%
	MARION	32	9		60.9%	23	18		21.7%
	MONITEAU	9			77.8%	9	4		55.6%
	MONROE	4			25.0%	4	3		25.0%
	MONTGOMERY	3		3	60.0%	5	3		40.0%
	OSAGE	2			80.0%	5	2		60.0%
	PIKE	6			37.5%	8	5		37.5%
	RALLS	7			20.0%	5	4		20.0%
	RANDOLPH	21	16		27.3%	22	14		36.4%
	SCHUYLER	1			0.0%	1	0		100.0%
	SCOTLAND	1				2	2		
	SHELBY	† 1			100.0%		0		100.0%
	WARREN	18			61.9%	21	13		38.1%
	NE TOTAL	531			54.2%		209		52.4%
	INE TOTAL	331	201	236	34.270	739	209	230	32.470
SE REGION	BOLLINGER	7	4	1	20.0%	5	5	1 0	0.0%
2F KEGIOM	BUTLER	58			44.7%	47	31		34.0%
	CAPE GIRARDEAU	65		32	54.2%	59	39		33.9%
	CARTER	2				1	1		
	CRAWFORD	13			66.7%		6		33.3%
	DENT	8			44.4%		9		0.0%
	DUNKLIN	33			63.0%	27	19		29.6%
		27							
	HOWELL				70.0%	20	16		20.0%
	IRON	3			0.0%	1	1		0.0%
	MADISON MARIES	8			66.7%		5		16.7% 50.0%
		. ()	2	0	0.0%	2	1	1	

TABLE 2. CHILD CARE APPLICATIONS Jul-13

							APPLICA	TION RES	OLUTION
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
	lmississippi	1 22		I 10	F2 (0)	I 10	I 14		1 2/ 20/
	NEW MADRID	23	9		52.6% 50.0%		14		26.3% 37.5%
	OREGON	8	3		40.0%		3		40.0%
	PEMISCOT	22	16		23.8%		17		19.0%
	PERRY	14	8		38.5%		7	6	46.2%
	PHELPS	30	19		44.1%		26		23.5%
	PULASKI	23	7	19	73.1%		17		34.6%
	REYNOLDS	2	0		100.0%		1	1	50.0%
	RIPLEY	13	9		47.1%		13	4	23.5%
	ST FRANCOIS	63	36		41.9%	62	49	13	21.0%
	STE GENEVIEVE	6	6	10	62.5%	16	12	. 4	25.0%
	SCOTT	54	28	30	51.7%	58	37	21	36.2%
	SHANNON	4	3	1	25.0%	4	4	. 0	0.0%
	STODDARD	21	13	5	27.8%	18	11	7	38.9%
	TEXAS	6	3	5	62.5%	8	4	. 4	50.0%
	WASHINGTON	24	14	7	33.3%	21	17	4	19.0%
	WAYNE	15	8	7	46.7%	15	10	5	33.3%
	WRIGHT	5	6		14.3%		5		28.6%
	SE TOTAL	571	283	265	48.4%	548	390	158	28.8%
SW REGION	BARRY	17	8	5	38.5%	13	10	3	23.1%
	BARTON	5	0	2	100.0%	2	2	. 0	0.0%
	BATES	5	4	1	20.0%	5	5	0	0.0%
	BENTON	10	6	3	33.3%	9	4	. 5	55.6%
	CAMDEN	15	4	8	66.7%	12	8	4	33.3%
	CEDAR	8	4	2	33.3%	6	5	1	16.7%
	CHRISTIAN	67	17	24	58.5%	41	25	16	39.0%
	DADE	2	1	0	0.0%	1	1	0	0.0%
	DALLAS	12	3	4	57.1%	7	7	0	0.0%
	DOUGLAS	2	0	1	100.0%	1	C	1	100.0%
	GREENE	263	93	128	57.9%	221	120	101	45.7%
	HENRY	14	15	4	21.1%	19	9	10	52.6%
	HICKORY	0	2	0	0.0%	2	C	2	100.0%
	JASPER	117	44	46	51.1%	90	69	21	23.3%
	LACLEDE	30	12	14	53.8%	26	19	7	26.9%
	LAWRENCE	12	7	5	41.7%	12	9	3	25.0%
	MCDONALD	6	1	2	66.7%	3	1	2	66.7%
	MILLER	3	4		63.6%		6		45.5%
	MORGAN	8	6	2	25.0%		5		37.5%
	NEWTON	37	17	27	61.4%	44	29	15	34.1%
	OZARK	0	0		0.0%		C	_	0.0%
	POLK	16	11	16	59.3%		20		25.9%
	ST CLAIR	2	2	_	0.0%		2		0.0%
	STONE	14	5	12	70.6%		9	_	47.1%
	TANEY	20	13		56.7%		20		33.3%
	VERNON	13	5	10	66.7%		13		13.3%
	WEBSTER SW TOTAL	24 722	20 304		33.3% 53.5%		20 418		33.3% 36.1%
VC DECTON									
KC REGION	ANDREW	102	0 54		100.0% 43.2%		63		33.3% 33.7%
	BUCHANAN								30.2%
	CLAY	148	65	51 1	44.0%		81		
	DE KALB	1,014	2 516		33.3% 45.0%				33.3%
	JACKSON PLATTE	1,014	29		45.0% 57.4%		46		37.8% 32.4%
	KC TOTAL	1,326			45.6%				36.4%
CTI DECTOR	TEDANIZI IN	1			44.007			1 00	
STL REGION	FRANKLIN	66	37		41.3%		41		34.9%
	JEFFERSON	185	80		41.2%		108		20.6%
	ST CHARLES	224	98		46.2%		123		32.4%
	ST LOUIS COUNTY	1,316	593		39.6%		647		34.1%
	ST LOUIS CITY SL TOTAL	879 2,670	743 1,551		31.3% 36.6%		769 1,688		28.9% 31.0%
CTATEMES -			·						
STATEWIDE		6,091	3,126	2,432	43.8%	5,558	3,639	1,919	34.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE

					REASOI	N FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT
NW REGION	ATCHISON	4		0			0	
	CALDWELL	3		0	_		0	
	CARROLL	5		1	0		0	
	CASS	412		45	2		2	
	CHARITON	6		0			0	
	CLINTON	29		4	0		0	
	COOPER	71		5			1	
	DAVIESS	9		1	0		0	
	GENTRY	6		1	0	_	0	
	GRUNDY	14	_	2	0		0	
	HARRISON	16		0			0	
	HOLT	0		0			0	
	JOHNSON	149		11	2		0	
	LAFAYETTE	91	57	7	1	26	0	0
	LINN	14	. 7	1	0	6	0	0
	LIVINGSTON	32	23	1	0	7	0	1
	MERCER	3	0	0	0		0	0
	NODAWAY	17	11	1	0	5	0	0
	PETTIS	153	99	11	0	43	0	0
	PUTNAM	7	4	0	0	2	0	1
	RAY	21	15	2	0	4	0	0
	SALINE	18	2	0	0	16	0	0
	SULLIVAN	4		1	0	3	0	0
	WORTH	0	0	0	0	0	0	
	NW TOTAL	1,084	648	94	5		3	
	111111111111111111111111111111111111111				_			
NE REGION	ADAIR	73	32	6	0	35	0	0
	AUDRAIN	32	23	1	0	7	0	1
	BOONE	764	487	49	10	189	5	24
	CALLAWAY	122	. 84	5	0	31	1	1
	CLARK	18	7	1	0	10	0	0
	COLE	416	239	42	5	123	1	6
	GASCONADE	45	28	4	0	13	0	
	HOWARD	25	17	3	0	4	1	0
	KNOX	7		1	0	0	0	0
	LEWIS	17		2	0		0	
	LINCOLN	90		8			0	
	MACON	33		3			0	
	MARION	135		8			0	
	MONITEAU	39		2			3	
	MONROE	11		0			0	
	MONTGOMERY	21		3			0	
	OSAGE	25				_	0	
	PIKE	42				_	1	-
	RALLS	27		1			0	
	RANDOLPH	130					0	
	SCHUYLER	5		3			0	
	SCOTLAND	5					0	
	SHELBY	14		1			0	
	WARREN	55		7	0		0	
	NE TOTAL	2,151		164	15		12	
	INE TOTAL	2,131	1,505	107		012		33
SE REGION	BOLLINGER	44	. 26	4	1	12	0	1
OL KLOION	BUTLER	233		11	2		3	
	CAPE GIRARDEAU	275		14			<u> </u>	
	CARTER	15		14	0		0	
	CRAWFORD	62		4			0	
	DENT	37		4			0	
	DUNKLIN	97		4				
					_		2	
	HOWELL	163			6		1	
Ī	IRON	18	8	4	0	4	1	1

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Jul-13

]MADISON	TOTAL HOUSEHOLDS	EMDI OVMENT	FDUCATION	TDATMING	PROTECTIVE	SPECIAL	INCAPACITATED
	MADISON	HOOSEHOLDS						PARENT
	MADISON		EI-II EO II-IEIVI	EDUCATION	IKAINING	SERVICES	NEED	PARENI
		98	42	9	1	44	2	
	MARIES	5	2	0	0	3	0	
	MISSISSIPPI	89	76		1	11	0	
	NEW MADRID	75	56	8		10	0	
	OREGON	11	8	0		3	0	
	PEMISCOT	104	72	7	6	19	0	
	PERRY PHELPS	56 113	40 56	2 16		13 38	0	
	PULASKI	79	44	6		29	0	
	REYNOLDS	19	2	1	0		0	
	RIPLEY	59	44	1	0	13	1	
	ST FRANCOIS	346	169	19		152	<u>'</u> 1	
	STE GENEVIEVE	88	66	6		132	0	
	SCOTT	279	182	19		73	0	
	SHANNON	10	9	1	0	0	0	
	STODDARD	125	45	13		65	1	
	TEXAS	40	25	3		10	. 0	
	WASHINGTON	134	63	5		65	0	
	WAYNE	37	30	1	0	6	0	
	WRIGHT	36	16	7	1	12	0	
	SE TOTAL	2,732	1,674	183	34	810	13	1
CW DECTON	Inappy	1 52	20	1	l ol	20		
SW REGION	BARRY	57	28			20	0	
	BARTON	30	17	1		11	0	
	BATES	22	12	0		8	0	
	BENTON CAMDEN	52	41 31	5 5		14	0	
	CEDAR	36	28	1	0	16	0	
	CHRISTIAN	287	151	13		6 121	1	
	DADE	9	3	13	0	5	0	
	DALLAS	57	33	7		16	0	
	DOUGLAS	11	6	2	0	3	0	
	GREENE	1,303	679	99		499	10	
	HENRY	98	54	4		36	4	
	HICKORY	12	3	1	1	7	. 0	
	JASPER	498	236	37	1	223	0	
	LACLEDE	126	50	12	0	63	0	
	LAWRENCE	86	47	8	0	31	0	
	MCDONALD	38	7	5	0	26	0	
	MILLER	47	31	4	0	12	0	
	MORGAN	21	12	2	1	6	0	
	NEWTON	173	79	16	1	76	0	
	OZARK	1	0		0		0	
	POLK	71	39	1	1	30	0	
	ST CLAIR	9	3			3	0	
	STONE	71	40			28	0	
	TANEY	99	62			30	2	
	VERNON	50				6	0	
	WEBSTER	100	46			43	0	
	SW TOTAL	3,430	1,778	255	18	1,339	17	2
KC REGION	ANDREW	35	30	1	l o	3	1	
	BUCHANAN	367	277	45		30	3	
	CLAY	717	382	72		235	4	
	DE KALB	12	6			3	0	
	JACKSON	3,778	2,134	332	139	1,138	7	2
	PLATTE	165	97	19		48	0	
	KC TOTAL	5,074	2,926	472	161	1,457	15	
CTI DECISIO	IEDANIK! IN	2:5			-1			4
STL REGION	FRANKLIN	319				128	0	
	JEFFERSON	807	475			292	1	
	ST CHARLES	874	570			213	2	
	ST LOUIS COUNTY	6,322	4,521	703		809	15	
	ST LOUIS CITY SL TOTAL	4,411 12,733	3,178 8,909	607 1,436		265 1,707	16 34	
	JE TOTAL	12,/33	0,909	1,436	538	1,/0/	54	10:
STATEWIDE		27,204	17,244	2,604	771	6,251	94	240

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

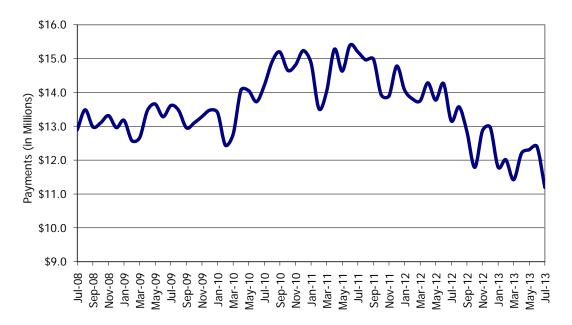
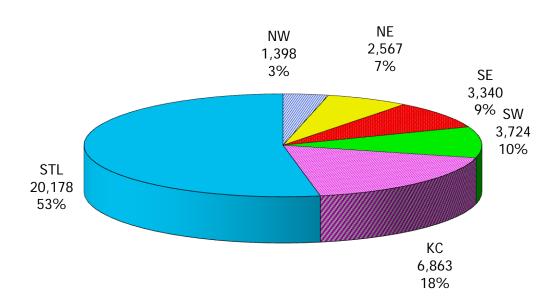
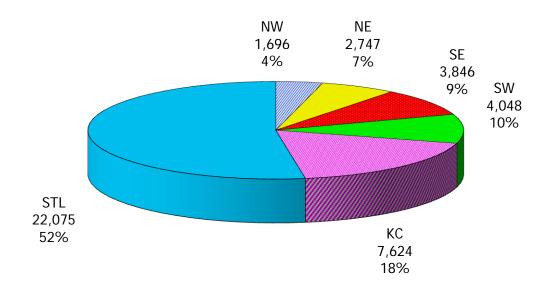


Figure 7. Children Served by Region

July 2013





12-Month Average July 2012-June 2013

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jul 2013

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	7	\$1,320	7	\$1,320
	CALDWELL	0	\$0	0	\$0	4	\$554	4	\$554
	CARROLL	0	\$0	0	\$0	0	\$0	0	\$0
	CASS	73	\$32,787	59	\$20,216	386	\$93,896	518	\$146,899
	CHARITON	3	\$752	0	\$0	3	\$187	6	\$939
	CLINTON	9	\$2,504	0	\$0	38	\$5,535	47	\$8,038
	COOPER	12	\$3,737	8	\$1,518	82	\$10,527	102	\$15,782
	DAVIESS	0	\$0	3	\$627	5	\$747	8	\$1,374
	GENTRY	0	\$0	0	\$0	3	\$427	3	\$427
	GRUNDY	4	\$501	3	\$981	8	\$841	15	\$2,322
	HARRISON	4	\$980	1	\$305	10	\$1,306	15	\$2,590
	HOLT	0	\$0	0	\$0	172	\$0	0	\$(
	JOHNSON	26	\$12,361	5	\$1,140	172	\$40,852	203	\$54,353
	LAFAYETTE	19	\$7,149	7	\$2,149	74	\$19,665	100	\$28,962
	LINN	6	\$1,037	0	\$0	2	\$199	8	\$1,236
	LIVINGSTON	7	\$2,035	0	\$0	41	\$5,071	48	\$7,105
	MERCER	3	\$1,044	0	\$0	0	\$0	3	\$1,044
	NODAWAY	3	\$782	2	\$395	17	\$2,801	22	\$3,978
	PETTIS	25	\$6,963	18	\$4,245	148	\$21,179	191	\$32,386
	PUTNAM	1	\$263	1	\$245	9	\$1,553	11	\$2,061
	RAY	0	\$0	4	\$1,100	9	\$1,356	13	\$2,456
	SALINE	8	\$2,312	8	\$1,983	55	\$9,339	71	\$13,634
	SULLIVAN	1	\$250	2	\$490	0	\$0	3	\$740
	WORTH NW TOTAL	0 204	\$0 \$75.455	0 121	\$0 \$35,392	0 1,073	\$0 \$217,355	1 200	\$0 #228.202
	NW IOIAL	204	\$75,455	121	\$35,392	1,073	\$217,355	1,398	\$328,202
NE REGION	IADAIR	24	\$5.918	11	\$2,179	48	\$6,368	83	\$14,465
NE KEGION	AUDRAIN	4	\$1,118	3	\$431	33	\$6,199	40	\$7,749
	BOONE	124	\$58,572	65	\$26,977	839	\$279,001	1.024	\$364,550
	CALLAWAY	22	\$6,740	8	\$1,968	86	\$17,368	116	\$26,076
	CLARK	10	\$2,935	0	\$1,700	12	\$1,703	22	\$4,638
	COLE	76	\$30,988	47	\$16,518	406	\$111,438	529	\$158,943
	GASCONADE	70	\$1,632	6	\$739	19	\$2,572	329	\$4,943
	HOWARD	2	\$509	2	\$420	16	\$3,030	20	\$3,959
	KNOX	0	\$0	0	\$0	10	\$1,046	10	\$1,046
	LEWIS	4	\$842	1	\$250	20	\$2,573	25	\$3,666
	LINCOLN	15	\$4,750	10	\$3,176	52	\$8,625	77	\$16,551
	MACON	3	\$761	0	\$3,170	41	\$6,390	44	\$7,151
	MARION	35	\$8,650	10	\$2,479	116	\$18,137	161	\$29,265
	MONITEAU	4	\$955	5	\$788	35	\$4,853	44	\$6,596
	MONROE	0	\$0	1	\$220	9	\$1,191	10	\$1,411
	MONTGOMERY	1	\$210	2	\$343	9	\$1,100	12	\$1,652
	OSAGE	3	\$2,069	1	\$278	25	\$4,110	29	\$6,457
	PIKE	20	\$4,359	2	\$428		\$3,121	56	\$7,908
	RALLS	8	\$1,958	2	\$490	10	\$1,200		\$3,648
	RANDOLPH	43	\$10,989	9	\$1,764	111	\$19,798	163	\$32,551
	SCHUYLER	1	\$196	0	\$0	1	\$164	2	\$360
	SCOTLAND	5	\$1,437	0	\$0	0	\$0		\$1,437
	SHELBY	2	\$453	7	\$1,652	6	\$964	15	\$3,069
	WARREN	2	\$894	0	\$0		\$3,597	28	\$4,490
	NE TOTAL	415	\$146,935		\$61,099	1,964	\$504,545	2,567	\$712,579
	11111111111		4 10,000		402,000	_,,	400.,0.0	_,	4722
SE REGION	BOLLINGER	12	\$2,222	0	\$0	29	\$3,653	41	\$5,875
	BUTLER	35	\$11,022	9	\$2,095	235	\$40,889		\$54,006
	CAPE GIRARDEAU	47	\$11,322	15	\$3,422	287	\$50,472	349	\$65,216
	CARTER	5	\$679		\$0	5	\$677	10	\$1,356
	CRAWFORD	16	\$3,529	12	\$2,197	17	\$2,419	45	\$8,145
	DENT	3	\$892	2	\$496	36	\$4,338	41	\$5,725
	DUNKLIN	19	\$5,039	8	\$1,984	117	\$23,004	144	\$30,028
	HOWELL	32	\$6,861	12	\$2,470		\$31,841	235	\$41,172
	IRON	4	\$843	0	\$0		\$599	10	\$1,442
	MADISON	31	\$6,893	13	\$2,927	98	\$13,783	142	\$23,604
	MARIES	2	\$333	13	\$245	3	\$411	6	\$990
	MISSISSIPPI	14	\$6,067	0	\$0	127	\$19,600		\$25,668
	NEW MADRID	8	\$1,604	5	\$1,217	98	\$15,697	111	\$18,518
	I A C AA IAN YOU ILIO	1 0	ψ1,004	3	Ψ1,∠17	70	ψ13,077	111	ψισισια

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jul 2013

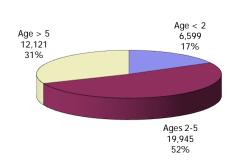
		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	OREGON	0	\$0	3		7	\$1,046	10	\$1,781
	PEMISCOT	12	\$3,169	7	\$1,510	146	\$26,412	165	\$31,091
	PERRY PHELPS	8	\$1,586	5	\$971	47	\$6,293	60 104	\$8,849
	PHELPS	17	\$3,507	21	\$4,715	66	\$9,282	90	\$17,504
	REYNOLDS	24	\$6,190 \$0	5 1	\$1,186	61 2	\$8,992	3	\$16,369
	RIPLEY	9	\$0 \$2,113	4	\$117 \$783	51	\$245	64	\$362 \$9,459
	ST FRANCOIS	86	\$2,113	68	\$763 \$15,503	258	\$6,563 \$35,831	411	\$9,459 \$77,050
	STE GENEVIEVE	6	\$1,210	6	\$15,503	47	\$5,549	59	\$8,263
	SCOTT	54	\$15,288	13	\$3,080	342	\$57,135	409	\$75,503
	SHANNON	0	\$13,288	0	\$3,080	0	\$07,133	0	\$75,505
	STODDARD	47	\$10,310	18	\$4,085	72	\$12,179	137	\$26,574
	TEXAS	4	\$762	6	\$1,112	35	\$4,156	45	\$6,030
	WASHINGTON	41	\$11,689	23	\$5,335	96	\$16,571	160	\$33,594
	WAYNE	0	\$0	6	\$566	33	\$3,736	39	\$4,303
	WRIGHT	9	\$1,570	3	\$557	24	\$3,373	36	\$5,500
	SE TOTAL	545	\$140,417	266	\$58,812	2,536	\$404,744	3,340	\$603,973
SW REGION	BARRY	12	\$3,750	8		33	\$5,325	53	\$10,951
	BARTON	5	\$1,369	6	\$1,099	22	\$2,230	33	\$4,698
	BATES	5	\$1,166	3	\$604	4	\$559	12	\$2,328
	BENTON	13	\$3,311	1	\$245	53	\$7,326	67	\$10,882
	CAMDEN	13	\$3,769	4	\$1,132	44	\$6,671	61	\$11,572
	CEDAR	2	\$819	2	\$162	32	\$3,436	36	\$4,417
	CHRISTIAN	67	\$22,506	58	\$15,586	157	\$27,555	282	\$65,647
	DADE	2	\$483	3	\$521	1	\$90	6	\$1,094
	DALLAS	12	\$3,075	4	\$967	56	\$7,632	72	\$11,674
	DOUGLAS	3	\$480	0	\$0 \$05,433	1 052	\$812	1 544	\$1,292
	GREENE HENRY	246 24	\$107,395 \$6,006	247 15	\$85,433 \$3,670	1,053 77	\$275,351 \$11,257	1,544 116	\$468,180 \$20,933
	HICKORY	6	\$0,000 \$1,978	15	\$3,670 \$144	77	\$11,257 \$169	9	\$20,933 \$2,291
	JASPER	129	\$56,152	94	\$25,473	298	\$59,366	521	\$140,991
	LACLEDE	46	\$13,067	18	\$4,893	63	\$8,759	127	\$26,719
	LAURENCE	22	\$4,250	9	\$1,883	51	\$6,837	82	\$12,970
	MCDONALD	19	\$4,424	7	\$1,082	20	\$2,040	46	\$7,546
	MILLER	5	\$1,366	7	\$1,404	41	\$7,369	53	\$10,140
	MORGAN	3	\$691	3	\$636	11	\$1,531	17	\$2,859
	NEWTON	39	\$11,828	37	\$7,973	114	\$18,179	190	\$37,981
	OZARK	0	\$0	0		6	\$954	6	\$954
	POLK	13	\$3,321	17	\$4,596	45	\$6,279	75	\$14,197
	ST CLAIR	1	\$210	2	\$419	3	\$678	6	\$1,307
	STONE	15	\$4,157	13	\$2,731	35	\$4,795	63	\$11,683
	TANEY	27	\$6,366	3	\$1,914	66	\$9,381	96	\$17,661
	VERNON	8	\$1,499	0	\$0	58	\$5,882	66	\$7,381
	WEBSTER	14	\$3,602	31	\$6,408	33	\$5,198	78	\$15,208
	SW TOTAL	751	\$267,040	593	\$170,851	2,382	\$485,661	3,724	\$923,553
		, ,							
KC REGION	ANDREW	1	\$298	2	\$596	22	\$3,802	25	\$4,696
	BUCHANAN	16	\$6,999	14	\$4,465	512	\$153,826	542	\$165,289
	CLAY	113	\$47,835	117	\$39,039	536	\$152,764	766	\$239,638
	DE KALB	1	\$136	2	\$429	10	\$2,368	13	\$2,932
	JACKSON	666	\$307,417	471	\$179,204	4,190	\$1,215,717	5,324	\$1,702,337
	PLATTE	30	\$15,169	20	\$6,844	143	\$36,674	193	\$58,687
	KC TOTAL	827	\$377,853	626	\$230,577	5,413	\$1,565,149	6,863	\$2,173,579
CTL DECTOR	IEDANIKI IN	1 400	#20.222	20	640 407	007	¢== 700	2/7	¢40E 440
STL REGION	FRANKLIN	102	\$39,333	28	\$10,107	237	\$55,720		\$105,160
	JEFFERSON	198	\$79,462	95	\$32,254	720	\$200,513		\$312,228
	ST CHARLES ST LOUIS COUNTY	124	\$57,606 \$190,050		\$37,586 \$152,627		\$274,160		\$369,352
		433 143	\$189,059 \$74,074	386	\$153,627	9,286	\$2,875,989 \$2,325,617	10,101	\$3,218,676
	ST LOUIS CITY SL TOTAL	1,000	\$74,974 \$440,434	112 711	\$43,033 \$276,607	7,273 18,474	\$2,325,617 \$5,731,999	7,525 20,178	\$2,443,624 \$6,449,040
	SE IOIAL	1,000	₽ ΤΤ∪, 134	/11	φ 2 1 0,007	10,474	#J,/ JI,799	20,176	\$U,T45,U4U
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWINE (III	NDUDITCATED)	2 7/12	\$1,448,136	2,509	\$833,337	31,842	\$8,909,453	38,070	\$11,190,926
SINIEMIDE (O	NDUPLICATED)	3,742	\$T\440\T30	2,509	ΨΟ 33,33/	31,042	PO, 7U7,433	30,070	ATT'T20'250

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

July 2013

12-Month Average July 2012-June 2013



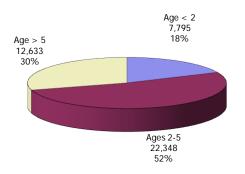


Figure 9. Children Served Age < 2 by Facility

July 2013

Family Home Care 1,927 139 29% 2% Center Care 4,533 69%

12-Month Average July 2012-June 2013

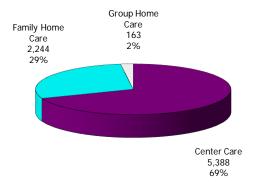


Figure 10. Children Served Ages 2-5 by Facility

July 2013

12-Month Average July 2012-June 2013

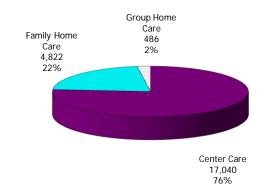
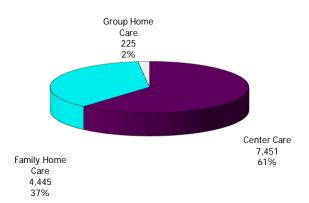


Figure 11. Children Served Age > 5 by Facility

July 2013



12-Month Average July 2012-June 2013

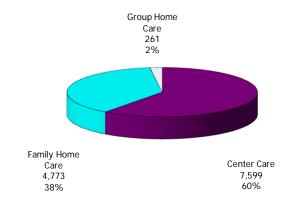


Figure 12. Children Served in Center by Age

Age > 5
7,451
27%

Age < 2
4,533
17%

Ages 2-5
15,111

56%

12-Month Average July 2012-June 2013

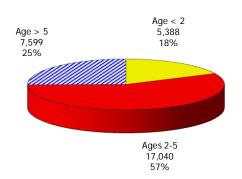
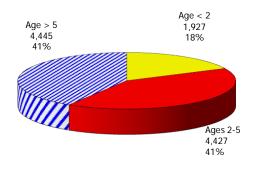


Figure 13. Children Served in Family Home by Age

July 2013

12-Month Average July 2012-June 2013



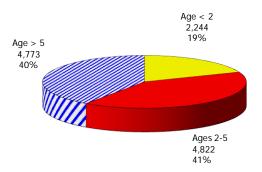
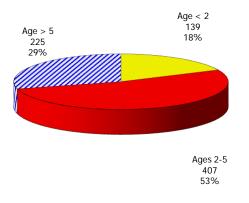


Figure 14. Children Served in Group Home by Age

July 2013

12-Month Average July 2012-June 2013



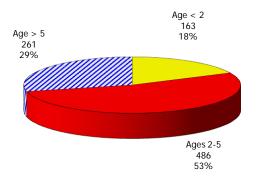


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Jul-13

i	·	<u> </u>	11-12			
	CHILDREN Jul-2013	CHILDREN Jul-2012	CHANGE FROM LAST YEAR	PAYMENTS Jul-2013	PAYMENTS Jul-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	38.070	44.470	-14.4%	¢11 100 00/	¢12.1/2.E02	15.00/
TOTAL (UNDUPLICATED)	38,070	44,470	-14.4%	\$11,190,926	\$13,162,502	-15.0%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,516	3,018	-16.6%	\$1,128,035	\$1,366,878	-17.5%
AGE 1	4,023	4,812	-16.4%	\$1,811,993	\$2,208,080	-17.5%
AGE 2	5,214	5,901	-10.4%	\$1,516,014	\$1,645,775	-7.9%
AGE 3	5,155	6,266	-17.7%	\$1,409,994	\$1,773,639	-20.5%
AGE 3	4,948	6,231	-17.7%		\$1,737,962	-20.3%
AGE 4 AGE 5	4,489	4,780	-20.6% -6.1%	\$1,350,314 \$1,138,316	\$1,737,962	-22.3% -5.5%
	· ·					
AGE 6	2,559	3,150	-18.8%	\$582,430	\$717,694	-18.8%
AGE 7	2,540	2,576	-1.4%	\$593,689	\$588,859	0.8%
AGE 8	1,813	2,257	-19.7%	\$405,906	\$529,660	-23.4%
AGE 9	1,792	1,918	-6.6%	\$438,313	\$457,118	-4.1%
AGE 10	1,275	1,605	-20.6%	\$305,269	\$371,586	-17.8%
AGE 11	1,017	1,229	-17.2%	\$241,553	\$292,347	-17.4%
AGE 12	845	829	1.9%	\$203,960	\$201,521	1.2%
AGE 13	78	81	-3.7%	\$24,759	\$26,260	-5.7%
AGE 14 and over	117	109	7.3%	\$40,382	\$40,894	-1.3%
	- alcolo					
CHILDREN BY FACILITY TY	1					
CENTER	26,871	31,134	-13.7%	\$8,499,296	\$9,951,158	-14.6%
FAMILY HOME	10,715	12,779	-16.2%	\$2,534,078	\$3,009,709	-15.8%
GROUP HOME	770	977	-21.2%	\$157,552	\$201,635	-21.9%
CHILD AGE BY FACILITY TY	DE**					
UNDER AGE 1						
CENTER	1,710	2,031	-15.8%	\$880,906	\$1,068,017	-17.5%
FAMILY HOME	791	960	-13.6%	\$235,030	\$1,066,017	-17.5% -15.7%
GROUP HOME	41	960 62				
	41	02	-33.9%	\$12,098	\$20,006	-39.5%
AGE 1	0.000	0.075	47.407	44.475.504	#4 700 00 /	10.10/
CENTER	2,823	3,375	-16.4%	\$1,465,584	\$1,789,336	-18.1%
FAMILY HOME	1,136	1,359	-16.4%	\$316,959	\$386,977	-18.1%
GROUP HOME	98	111	-11.7%	\$29,451	\$31,767	-7.3%
AGE 2						
CENTER	3,916	4,342	-9.8%	\$1,210,895	\$1,288,505	-6.0%
FAMILY HOME	1,240	1,489	-16.7%	\$284,240	\$333,179	-14.7%
GROUP HOME	103	127	-18.9%	\$20,879	\$24,091	-13.3%
AGE 3						
CENTER	3,955	4,800	-17.6%	\$1,134,997	\$1,427,973	-20.5%
FAMILY HOME	1,120	1,370	-18.2%	\$252,495	\$316,467	-20.2%
GROUP HOME	114	149	-23.5%	\$22,501	\$29,200	-22.9%
AGE 4						
CENTER	3,807	4,805	-20.8%	\$1,084,541	\$1,409,172	-23.0%
FAMILY HOME	1,068	1,344	-20.5%	\$247,735	\$302,176	-18.0%
GROUP HOME	101	143	-29.4%	\$18,038	\$26,615	-32.2%
AGE 5						
CENTER	3,433	3,600	-4.6%	\$910,888	\$952,532	-4.4%
FAMILY HOME	999	1,119	-10.7%	\$212,550	\$233,966	-9.2%
GROUP HOME	89	104	-14.4%	\$14,878	\$17,732	-16.1%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jul-2013

	•	Jui-20				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM		PAYMENTS	FROM
	Jul-2013	Jul-2012	LAST YEAR	Jul-2013	Jul-2012	LAST YEAR
AGE 6						
CENTER	1,745	2,106	-17.1%	\$411,504	\$497,628	-17.3%
FAMILY HOME	796	1,009	-21.1%	\$165,364	\$209,040	-20.9%
GROUP HOME	40	63	-36.5%	\$5,562	\$11,026	-49.6%
AGE 7						
CENTER	1,729	1,660	4.2%	\$417,885	\$389,598	7.3%
FAMILY HOME	778	884	-12.0%	\$166,089	\$187,017	-11.2%
GROUP HOME	45	67	-32.8%	\$9,715	\$12,243	-20.7%
AGE 8						
CENTER	1,153	1,414	-18.5%	\$262,959	\$348,495	-24.5%
FAMILY HOME	629	819	-23.2%	\$135,273	\$173,423	-22.0%
GROUP HOME	43	47	-8.5%	\$7,675	\$7,742	-0.9%
AGE 9						
CENTER	1,102	1,194	-7.7%	\$282,372	\$292,378	-3.4%
FAMILY HOME	661	698	-5.3%	\$148,345	\$156,199	-5.0%
GROUP HOME	44	43	2.3%	\$7,596	\$8,541	-11.1%
AGE 10						
CENTER	710	906	-21.6%	\$175,787	\$217,337	-19.1%
FAMILY HOME	553	680	-18.7%	\$125,937	\$148,692	-15.3%
GROUP HOME	21	29	-27.6%	\$3,546	\$5,557	-36.2%
AGE 11				, . ,	, , , , ,	
CENTER	524	636	-17.6%	\$132,488	\$153,999	-14.0%
FAMILY HOME	483	583	-17.2%	\$106,247	\$134,641	-21.1%
GROUP HOME	17	19	-10.5%	\$2,818	\$3,707	-24.0%
AGE 12						
CENTER	414	384	7.8%	\$107,005	\$98,623	8.5%
FAMILY HOME	425	432	-1.6%	\$94,710	\$100,016	-5.3%
GROUP HOME	12	16	-25.0%	\$2,245	\$2,882	-22.1%
AGE 13						
CENTER	38	30	26.7%	\$10,664	\$9,451	12.8%
FAMILY HOME	39	50	-22.0%	\$13,939	\$16,533	-15.7%
GROUP HOME	1	1	0.0%	\$156	\$276	-43.4%
AGE 14 and over						
CENTER	36	27	33.3%	\$10,822	\$8,115	33.4%
FAMILY HOME	81	81	0.0%	\$29,166	\$32,528	-10.3%
GROUP HOME	2	1	0.0%	\$394	\$251	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			JUL-31-2013	JUL-31-2012
F	Race of Children	\A/I-!+-	42.40/	44.007
		White Black	43.4%	44.9%
		Other	52.4% 4.2%	51.4% 3.7%
		Other	4.2%	3.1%
	Hispanic - Children			
		Yes	3.1%	3.0%
		No	96.9%	97.0%
1	Type of Household	_		
		One parent	94.5%	93.8%
		Two parent	5.5%	6.2%
	Household Size			
•	nousenoid Size	2	37.0%	37.9%
		3	32.5%	32.5%
		4	18.5%	17.9%
		5	7.9%	7.6%
		6	2.7%	2.6%
		7 or more	1.3%	1.4%
			,	
	d Income by Housel	nold Size*		
Household Size=				
\$545 OR LESS	42% of pov	erty guidelines	34.3%	38.4%
\$546-\$654		erty guidelines	3.6%	4.2%
\$655-\$763		erty guidelines	5.1%	4.8%
\$764-\$872		erty guidelines	6.3%	5.9%
\$873-\$981		erty guidelines	6.7%	5.9%
\$982-\$1,090		erty guidelines	7.0%	6.6%
\$1,091-\$1,199 \$1,200-\$1,584		erty guidelines erty guidelines	7.5% 22.4%	6.9% 20.8%
OVER \$1,584	Over 123% of pov	erty guidelines	7.2%	4.2%
Household Size=		city galacinics	7.270	4.270
\$674 OR LESS		erty guidelines	27.7%	31.5%
\$675-\$808		erty guidelines	5.2%	5.1%
\$809-\$943		erty guidelines	6.5%	5.8%
\$944-\$1,078		erty guidelines	7.4%	7.1%
\$1,079-\$1,212	75% of pov	erty guidelines	7.2%	7.4%
\$1,213-\$1,347	83% of pov	erty guidelines	8.5%	8.3%
\$1,348-\$1,482		erty guidelines	8.3%	7.9%
\$1,483-\$1,960		erty guidelines	22.5%	21.2%
OVER \$1,960	Over 120% of pov	erty guidelines	6.7%	5.1%
Household Size=	=	orty guidolines	27.00/	20.004
\$802 OR LESS		erty guidelines	27.9% 6.1%	30.0% 6.1%
\$803-\$962 \$963-\$1,122		erty guidelines erty guidelines	6.1% 7.3%	6.1% 7.3%
\$963-\$1,122		erty guidelines erty guidelines	7.8%	8.7%
\$1,123-\$1,263		erty guidelines	8.9%	8.5%
\$1,444-\$1,604		erty guidelines	9.2%	8.1%
\$1,605-\$1,764		erty guidelines	8.3%	7.3%
\$1,765-\$2,333		erty guidelines	19.7%	19.4%
OVER \$2,333	Over 119% of pov	, ,	4.8%	6.1%
Household Size=		3 0		
0-\$930	•	erty guidelines	31.2%	32.5%
\$931-\$1,116		erty guidelines	7.7%	7.5%
\$1,117-\$1,302		erty guidelines	9.5%	9.1%
\$1,303-\$1,488		erty guidelines	8.5%	8.4%
\$1,489-\$1,674		erty guidelines	8.6%	8.6%
\$1,675-\$1,860		erty guidelines	6.7%	7.8%
\$1,861-\$2,046		erty guidelines	6.4%	7.2%
\$2,047-\$2,704		erty guidelines	16.7%	14.3%
OVER \$2,704	Over 118% of pov	erty guidelines	4.6%	4.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Jul-13

	TRANSITIONAL	TRANSITIONAL	TRANSITIONAL	AVERAGE	AVERAGE CHILD
	HOUSEHOLDS	CHILDREN	EXPENDITURES	HOUSEHOLD	EXPENDITURE
				EXPENDITURE	
NW REGION	16	21	\$2,759	\$172	\$131
NE REGION	35	47	\$8,023	\$229	\$171
SE REGION	35	45	\$3,857	\$110	\$86
SW REGION	44	57	\$8,153	\$185	\$143
KC REGION	88	132	\$21,377	\$243	\$162
SL REGION	264	418	\$76,770	\$291	\$184
STATEWIDE	482	720	\$120,939	\$251	\$168

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

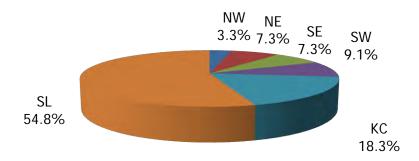
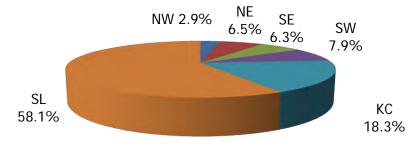


Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

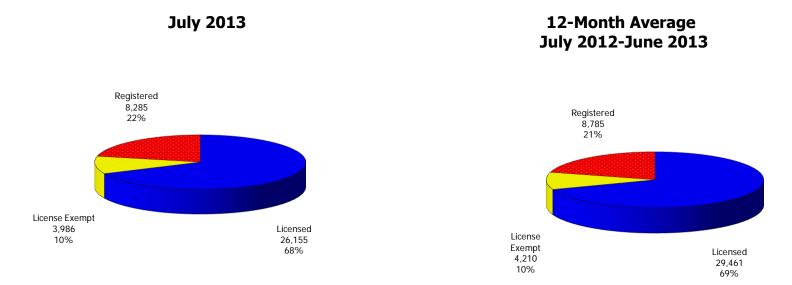


Figure 18. Child Care Providers by Type

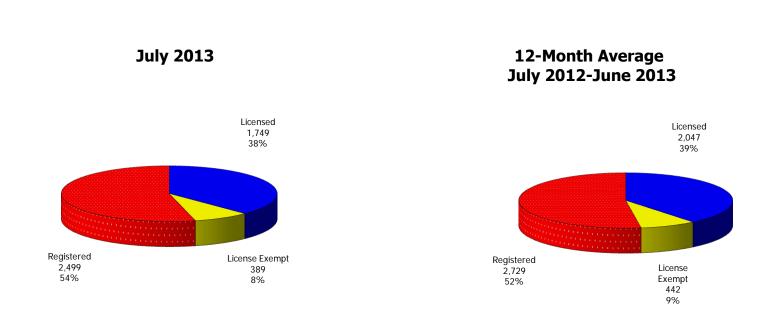


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Jul 2013

	NUMBER	NUMBER	CHANGE
	OR AMOUNT Jul-2013	OR AMOUNT Jul-2012	FROM LAST YEAR
*** TOTAL LICENSED ***			_
CHILDREN	26,155	30,783	-15.0%
PROVIDERS	1,749	1,921	-9.0%
PAYMENTS	\$8,163,747	\$9,687,647	-15.7%
CENTERS			
CHILDREN	22,880	26,461	-13.5%
PROVIDERS	1,122	1,146	-2.1%
PAYMENTS	\$7,440,691	\$8,712,903	-14.6%
FAMILY HOMES CHILDREN	2.591	3,475	-25.4%
PROVIDERS	526	656	-25.4 % -19.8%
PAYMENTS	\$565,504	\$773,109	-26.9%
GROUP HOMES	Ψ303,304	Ψ113,107	-20.770
CHILDREN	770	977	-21.2%
PROVIDERS	101	120	-15.8%
PAYMENTS	\$157,552	\$201,635	-21.9%
*** REGISTERED ***	0.205	0.420	10 10/
CHILDREN	8,285	9,428	-12.1%
PROVIDERS	2,499	2,843	-12.1%
PAYMENTS FOUR OR LESS	\$2,012,425	\$2,273,979	-11.5%
UNRELATED CHILDREN			
CHILDREN	8,119	9,279	-12.5%
PROVIDERS	2,405	9,279 2,761	-12.5% -12.9%
PAYMENTS	\$1,963,564	\$2,228,107	-11.9%
OUT-OF-STATE PROVIDER	\$1,703,304	\$2,220,107	-11.770
LICENSE EXEMPT			
CHILDREN	22	25	-12.0%
PROVIDERS	10	12	-16.7%
PAYMENTS	\$5,010	\$5,550	-9.7%
OUT-OF-STATE PROVIDER	7-7	7-7	
LICENSED BY OTHER STATE			
CHILDREN	144	124	16.1%
PROVIDERS	84	70	20.0%
PAYMENTS	\$43,852	\$40,322	8.8%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,986	4,775	-16.5%
PROVIDERS	389	420	-7.4%
PAYMENTS	\$1,014,753	\$1,200,877	-15.5%
SCHOOL	, , , , , , , , , , , , , , , , , , , ,	, , , .	
CHILDREN	883	1,233	-28.4%
PROVIDERS	154	184	-16.3%
PAYMENTS	\$218,298	\$306,271	-28.7%
BUSINESS			
CHILDREN	3	10	-70.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$570	\$1,522	-62.5%
RELIGIOUS			
CHILDREN	2,540	3,040	-16.4%
PROVIDERS	199	208	-4.3%
PAYMENTS	\$667,754	\$799,465	-16.5%
SUMMER			
CHILDREN	568	500	0.0%
PROVIDERS	35	27	0.0%
PAYMENTS	\$128,132	\$93,619	0.0%