

Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

September 2013

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

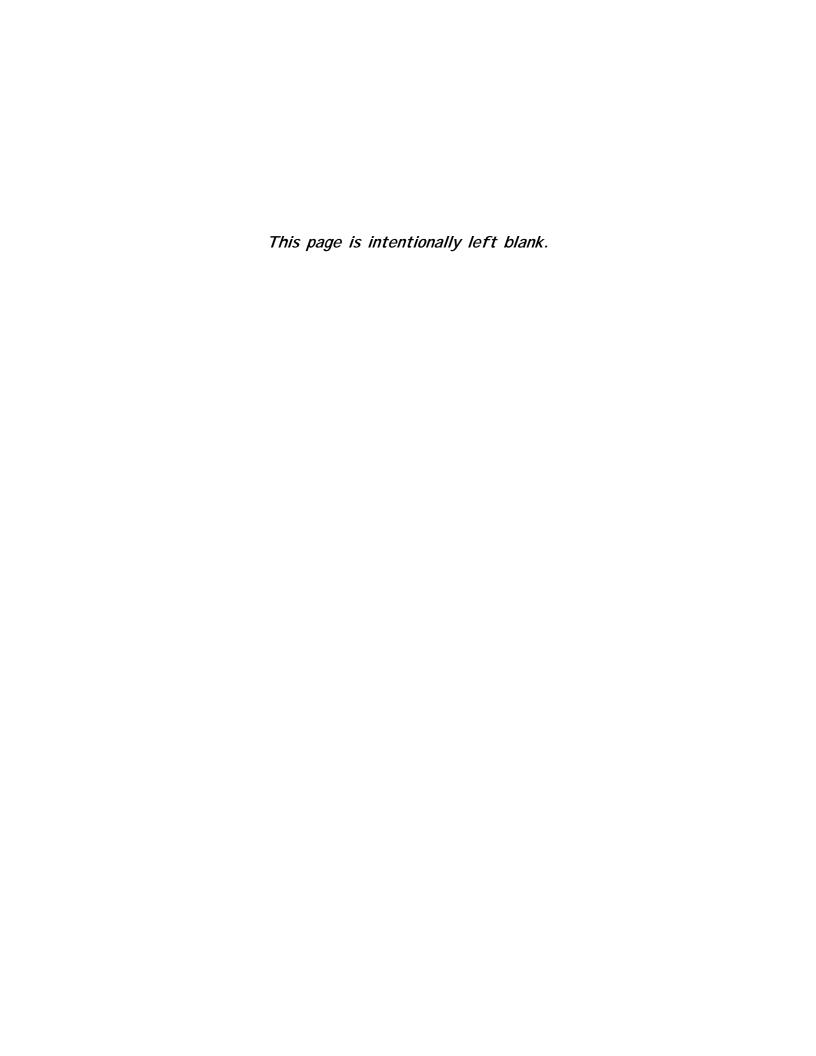


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

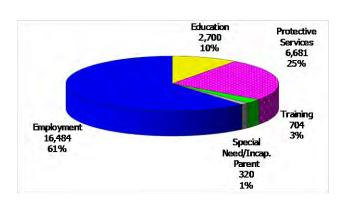
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average September 2012-August 2013



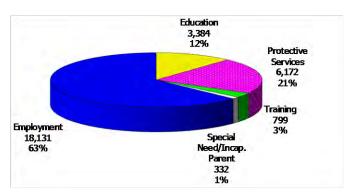


Figure 3. Children Served by Facility

September 2013

Family Home Care 10,574 27% 2% Center Care 27,462 71%

12-Month Average September 2012-August 2013

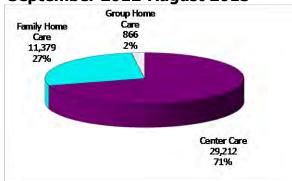
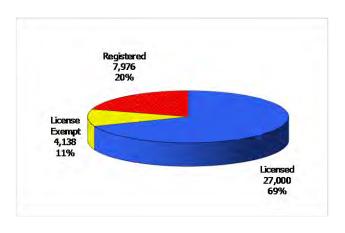


Figure 4. Children Served by Provider

September 2013



12-Month Average September 2012-August 2013

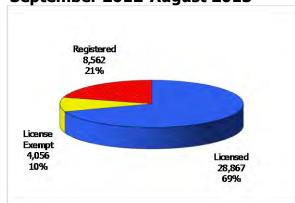


TABLE 1. CHILD CARE STATEWIDE SUMMARY Sep 2013

| | | NUMBER OR AMOUNT | | | FROM | CHANGE FROM | CHANGE FROM |
|-----------------------------|--------------|---------------------|-------------|--------------|------------|----------------|----------------|
| | Sep-2013 | Aug-2013 | Jul-2013 | Sep-2012 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| APPLICATIONS RECEIVED | 5,956 | 7,628 | 6,091 | 6,026 | -21.9% | -2.2% | -1.2% |
| APPLICATIONS APPROVED | 3,044 | 3,603 | 3,126 | 3,476 | | -2.6% | -12.4% |
| APPLICATIONS REJECTED | 2,913 | 2,908 | 2,432 | 2,845 | 0.2% | 19.8% | 2.4% |
| APPLICATIONS PENDING | 2,068 | 2,330 | 1,569 | 1,788 | -11.2% | 31.8% | 15.7% |
| 15 DAYS OR LESS | 1,221 | 1,563 | 1,169 | 1,143 | | 4.4% | 6.8% |
| MORE THAN 15 DAYS | 847 | 767 | 400 | 645 | 10.4% | 111.8% | 31.3% |
| HOUSEHOLD REASON FOR CARE | * | | | | | | |
| EMPLOYMENT | 16,484 | 16,515 | 17,244 | 19,683 | -0.2% | -4.4% | -16.3% |
| EDUCATION | 2,700 | 2,605 | 2,604 | 4,195 | 3.6% | 3.7% | -35.6% |
| TRAINING | 704 | 729 | 771 | 913 | -3.4% | -8.7% | -22.9% |
| PROTECTIVE SERVICES | 6,681 | 6,348 | 6,251 | 6,356 | 5.2% | 6.9% | 5.1% |
| SPECIAL NEED | 95 | 93 | 94 | 89 | 2.2% | 1.1% | 6.7% |
| INCAPACITATED PARENT | 225 | 230 | 240 | 247 | -2.2% | -6.3% | -8.9% |
| TOTAL HOUSEHOLDS | 26,889 | 26,520 | 27,204 | 31,483 | 1.4% | -1.2% | -14.6% |
| CHILDREN SERVED BY FACILITY | l | | | | | | |
| CENTER CARE | 27,462 | 26,890 | 26,871 | 30,482 | 2.1% | 2.2% | -9.9% |
| FAMILY HOME CARE | 10,574 | 10,434 | 10,715 | 12,591 | 1.3% | -1.3% | -16.0% |
| GROUP HOME CARE | 802 | 818 | 770 | 988 | -2.0% | 4.2% | -18.8% |
| CHILDREN SERVED BY PROVIDE | R | | | | | | |
| LICENSED | 27,000 | 26,235 | 26,155 | 30,286 | 2.9% | 3.2% | -10.8% |
| LICENSE EXEMPT | 4,138 | 3,997 | 3,986 | 4,611 | | 3.8% | -10.3% |
| REGISTERED | 7,976 | 7,942 | 8,285 | 9,415 | | -3.7% | -15.3% |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 38,456 | 37,854 | 38,070 | 43,558 | 1.6% | 1.0% | -11.7% |
| CHILD CARE PAYMENTS | \$11,571,413 | \$12,318,366 | | \$12,840,948 | -6.1% | 3.4% | -9.9% |
| AVERAGE PER CHILD | 301 | 325 | 294 | 295 | -7.5% | 2.4% | 2.1% |
| OTHER ASSISTANCE RECEIVED | Ī | | | | | | |
| TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 4,532 | 4,530 | 4,621 | 5,983 | | -1.9% | -24.3% |
| CHILD CARE PAYMENTS | \$1,497,664 | \$1,598,061 | \$1,454,746 | \$1,927,805 | -6.3% | 3.0% | -22.3% |
| AVERAGE PER CHILD | 330 | 353 | 315 | 322 | -6.3% | 5.0% | 2.6% |
| MEDICAID ONLY | | | | | | | |
| CHILDREN SERVED | 26,611 | 26,332 | 26,551 | 30,444 | 1.1% | 0.2% | -12.6% |
| CHILD CARE PAYMENTS | \$7,429,790 | \$7,918,863 | \$7,279,407 | \$8,334,738 | -6.2% | 2.1% | -10.9% |
| AVERAGE PER CHILD | 279 | 301 | 274 | 274 | -7.2% | 1.8% | 2.0% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 518 | 530 | 539 | 649 | -2.3% | -3.9% | -20.2% |
| CHILD CARE PAYMENTS | \$130,438 | \$149,510 | \$138,367 | \$172,271 | -12.8% | -5.7% | -24.3% |
| AVERAGE PER CHILD | 252 | 282 | 257 | 265 | -10.7% | -1.9% | -5.1% |
| CHILDREN SERVICES | | | | | | | |
| CHILDREN SERVED | 6,681 | 6,348 | 6,251 | 6,356 | 5.2% | 6.9% | 5.1% |
| CHILD CARE PAYMENTS | \$2,479,416 | \$2,617,776 | \$2,281,473 | \$2,364,637 | -5.3% | 8.7% | 4.9% |
| AVERAGE PER CHILD | 371 | 412 | 365 | 372 | -10.0% | 1.7% | -0.2% |
| NO OTHER IM ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 125 | 128 | 131 | 151 | -2.3% | -4.6% | -17.2% |
| CHILD CARE PAYMENTS | \$34,105 | \$34,156 | \$36,934 | \$41,499 | -0.1% | -7.7% | -17.8% |
| AVERAGE PER CHILD | 273 | 267 | 282 | 275 | 2.2% | -3.2% | -0.7% |

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Sep-13

| | | | |] | | | APPLICA | TION RES | OLUTION |
|-----------|---------------------|----------|----------|----------|----------------|----------|---------|----------|----------------------------------|
| | | # | # | # | PERCENT | TOTAL | - | 16 DAYS | |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | OR MORE | 15 DAYS |
| NW DECTON | TATCHICON | 1 1 | 1 | 1 2 | // 70/ | 1 2 | 2 | 1 | 22.20/ |
| NW REGION | ATCHISON | 1 | 1 | | 66.7% | 3 | 2 | | |
| | CALDWELL CARROLL | 0 | 0 | | 0.0% | 0 | 2 | | |
| | CASS | 93 | 2 | | | 2 | | | 0.0% 32.9% |
| | | | 33 | 37 | 52.9% | 70 | 47 | | |
| | CHARITON | 2 | 0 | | 0.0% | 0 | 0 | | 0.0% |
| | CLINTON | 9 | 5 | | 44.4% | 9 | 7 | | 22.2% |
| | COOPER | 11 | 6 | | 40.0% | 10 | 1 | - | 60.0% |
| | DAVIESS GENTRY | 2 | 0 | _ | 100.0% | 1 | 0 | | 50.0% |
| | GRUNDY | 2 | | | 100.0% | | | | 100.0% |
| | HARRISON | 3 | 3 | | 62.5% 66.7% | 8 | 6 | | 25.0% |
| | HOLT | 0 | 2 | | 0.0% | 6 | 3 | | 50.0% |
| | JOHNSON | 41 | 21 | 34 | 61.8% | 55 | 27 | | 50.9% |
| | LAFAYETTE | 23 | 13 | 17 | 56.7% | 30 | 13 | | 56.7% |
| | LINN | 23 | 0 | | 0.0% | 0 | 0 | | |
| | LIVINGSTON | 19 | 12 | | 29.4% | 17 | 11 | | 35.3% |
| | MERCER | 17 | 0 | | 100.0% | 1 / | 11 | 0 | 0.0% |
| | NODAWAY | 5 | 5 | | 37.5% | 8 | 6 | _ | 25.0% |
| | | | | | 76.4% | | 40 | | 44.4% |
| | PETTIS PUTNAM | 56 | 17 | 55 1 | 20.0% | 72 5 | 5 | | 0.0% |
| | RAY | 8 | 8 | | 52.9% | 17 | 11 | | 35.3% |
| | SALINE | 16 | 13 | 12 | 48.0% | 25 | 12 | | 52.0% |
| | SULLIVAN | 10 | 0 | | 0.0% | 0 | 0 | | |
| | WORTH | 0 | 0 | | 0.0% | 0 | 0 | | 0.0% |
| | NW TOTAL | 302 | 145 | _ | 57.5% | 341 | 198 | _ | 41.9% |
| | INW IOIAL | J 302 | 143 | 190 | 37.3-70 |] 341 | 190 | 143 | 71.570 |
| NE REGION | ADAIR | 29 | 15 | 15 | 50.0% | 30 | 20 | 10 | 33.3% |
| NE REGION | AUDRAIN | 9 | 4 | | 55.6% | 9 | 1 | | 88.9% |
| | BOONE | 208 | 97 | 87 | 47.3% | 184 | 51 | _ | 72.3% |
| | CALLAWAY | 42 | 16 | | 57.9% | 38 | 19 | | 50.0% |
| | CLARK | 3 | 2 | 3 | 60.0% | 5 | 3 | | 40.0% |
| | COLE | 83 | 41 | 40 | 49.4% | 81 | 43 | | 46.9% |
| | GASCONADE | 5 | 4 | | 33.3% | 6 | 2 | | 66.7% |
| | HOWARD | 10 | 6 | _ | 40.0% | 10 | 7 | | 30.0% |
| | KNOX | 2 | 0 | | 100.0% | 1 | 1 | | 0.0% |
| | LEWIS | 5 | 2 | | 33.3% | 3 | 3 | | 0.0% |
| | LINCOLN | 32 | 15 | | 59.5% | 37 | 21 | | 43.2% |
| | MACON | 9 | 5 | 9 | 64.3% | 14 | 6 | | 57.1% |
| | MARION | 27 | 14 | | 63.2% | 38 | 23 | | 39.5% |
| | MONITEAU | 8 | 5 | | 37.5% | 8 | 5 | | 37.5% |
| | MONROF | 5 | 2 | | 66.7% | 6 | 3 | | 50.0% |
| | MONTGOMERY | 4 | 6 | | 33.3% | 9 | 4 | | 55.6% |
| | OSAGE | 6 | 2 | | 60.0% | 5 | 1 | | 80.0% |
| | PIKE | 19 | 14 | | 53.3% | 30 | 22 | | 26.7% |
| | RALLS | 12 | 5 | 10 | 66.7% | 15 | 7 | 8 | 53.3% |
| | RANDOLPH | 21 | 15 | 14 | 48.3% | 29 | 15 | | 48.3% |
| | SCHUYLER | 2 | 1 | 2 | 66.7% | 3 | 3 | 0 | |
| | SCOTLAND | 0 | 0 | | | | 0 | | |
| | SHELBY | 2 | 2 | | 33.3% | | 2 | | 33.3% |
| | WARREN | 17 | 19 | | 17.4% | | 22 | | 4.3% |
| | NE TOTAL | 560 | 292 | | | | | | |
| | | 1 | | | | | | | |
| SE REGION | BOLLINGER | 10 | 7 | 2 | 22.2% | 9 | 5 | 4 | 44.4% |
| | BUTLER | 41 | 21 | 13 | 38.2% | 34 | 24 | | |
| | CAPE GIRARDEAU | 65 | 33 | | 52.9% | | 43 | | 38.6% |
| | CARTER | 4 | 2 | | 33.3% | 3 | 3 | | |
| | CRAWFORD | 11 | 6 | | 45.5% | | 8 | | |
| | | | 1 | | 0.0% | | 1 | | |
| | DENT | 5 | | | | | | | |
| | | | | 16 | 50.0% | 32 | 20 | 12 | 37.5% |
| | DUNKLIN | 32 | 16 | | 50.0% 46.9% | 32 49 | | | |
| | DUNKLIN HOWELL | 32 46 | 16 26 | 23 | 46.9% | 49 | 10 | 39 | 79.6% |
| | DUNKLIN | 32 | 16 | 23 | 46.9% 33.3% | 49 6 | | 39 | 37.5% 79.6% 16.7% 27.3% |

TABLE 2. CHILD CARE APPLICATIONS Sep-13

| | | | | | | | APPLICA | TION RES | DLUTION |
|------------|--------------------|---------------|---------------|---------------|-----------------------|-------------------|----------|--------------------|-----------------------|
| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | - | 16 DAYS OR MORE | |
| | MISSISSIPPI | 24 | 12 | 8 | 40.0% | 20 | 14 | . 6 | 30.0% |
| | NEW MADRID | 19 | 5 | 11 | 68.8% | 16 | 10 | | 37.5% |
| | OREGON | 3 | 1 | 1 | 50.0% | 2 | 1 | | 50.0% |
| | PEMISCOT | 22 | 14 | 13 | 48.1% | 27 | 16 | 11 | 40.7% |
| | PERRY | 7 | 8 | 5 | 38.5% | 13 | 7 | 6 | 46.2% |
| | PHELPS | 19 | 8 | 16 | 66.7% | 24 | 14 | 10 | 41.7% |
| | PULASKI | 23 | 11 | 11 | 50.0% | 22 | 15 | 7 | 31.8% |
| | REYNOLDS | 0 | 0 | 0 | 0.0% | 0 | C | | 0.0% |
| | RIPLEY | 16 | 6 | 8 | 57.1% | 14 | 12 | | 14.3% |
| | ST FRANCOIS | 51 | 28 | 21 | 42.9% | 49 | 34 | 15 | 30.6% |
| | STE GENEVIEVE | 14 | 6 | 7 | 53.8% | 13 | 10 | | 23.1% |
| | SCOTT | 52 | 38 | 30 | 44.1% | 68 | 42 | 1 | 38.2% |
| | SHANNON | 1 | 0 | 0 | 0.0% | 0 | C | _ | 0.0% |
| | STODDARD | 25 | 21 | 15 | 41.7% | 36 | 22 | | 38.9% |
| | TEXAS | 10 | 9 | 5 | 35.7% | 14 | 8 | | 42.9% |
| | WASHINGTON | 25 | 16 | 12 | 42.9% | 28 | 21 | | 25.0% |
| | WAYNE | 6 | 8 | 6 | 42.9% | 14 | 10 | | 28.6% |
| | WRIGHT SE TOTAL | FEO. | 322 | 304 | 60.0% 46.8% | 10 | 276 | | 50.0% 38.1% |
| | SE IUIAL | 558 | 323 | 284 | 40.8% | 607 | 376 | 231 | 36.1% |
| SW REGION | BARRY | 7 | 3 | 2 | 40.0% | 5 | 3 | 2 | 40.0% |
| OII KESION | BARTON | 2 | 2 | 1 | 33.3% | 3 | 2 | | 33.3% |
| | BATES | 2 | 2 | 1 | 33.3% | 3 | 3 | | 0.0% |
| | BENTON | 8 | 4 | 10 | 71.4% | 14 | 8 | | 42.9% |
| | CAMDEN | 19 | 10 | 11 | 52.4% | 21 | 13 | | 38.1% |
| | CEDAR | 8 | 5 | 2 | 28.6% | 7 | 6 | | 14.3% |
| | CHRISTIAN | 59 | 25 | 19 | 43.2% | 44 | 37 | 7 | 15.9% |
| | DADE | 1 | 0 | 0 | 0.0% | 0 | C | 0 | 0.0% |
| | DALLAS | 4 | 3 | 7 | 70.0% | 10 | 6 | 4 | 40.0% |
| | DOUGLAS | 3 | 1 | 1 | 50.0% | 2 | 2 | . 0 | 0.0% |
| | GREENE | 295 | 125 | 184 | 59.5% | 309 | 122 | 187 | 60.5% |
| | HENRY | 19 | 12 | 6 | 33.3% | 18 | 9 | 9 | 50.0% |
| | HICKORY | 2 | 1 | 2 | 66.7% | 3 | 2 | 1 | 33.3% |
| | JASPER | 90 | 45 | 58 | 56.3% | 103 | 42 | | 59.2% |
| | LACLEDE | 43 | 12 | 23 | 65.7% | 35 | 25 | 10 | 28.6% |
| | LAWRENCE | 22 | 11 | 9 | 45.0% | 20 | 13 | 7 | 35.0% |
| | MCDONALD | 6 | 2 | 9 | 81.8% | 11 | 8 | | 27.3% |
| | MILLER | 10 | 8 | 6 | 42.9% | 14 | 10 | | 28.6% |
| | MORGAN | 7 | 5 | 0 | 0.0% | 5 | 2 | | 60.0% |
| | NEWTON | 22 | 17 | 19 | 52.8% | 36 | 13 | | 63.9% |
| | OZARK | 4 | 1 | 4 | 80.0% | 5 | 3 | | 40.0% |
| | POLK | 18 | 12 | 12 | 50.0% | 24 | 21 | 3 | 12.5% |
| | ST CLAIR | 2 | 3 | 3 | 50.0% 72.2% | 6 | 4 | | 33.3% |
| | STONE TANEY | 14 | 5 21 | 13 | 64.4% | 18 59 | 15 44 | | 16.7% 25.4% |
| | VERNON | 23 | 13 | 38 | 38.1% | 21 | 17 | 15 | 19.0% |
| | WEBSTER | 16 | 8 | | 52.9% | | 9 | | 47.1% |
| | SW TOTAL | 755 | | | | | | | |
| KC REGION | ANDREW | 9 | 3 | 3 | 50.0% | 6 | 2 | 4 | 66.7% |
| | BUCHANAN | 108 | 35 | 60 | 63.2% | 95 | 42 | | 55.8% |
| | CLAY | 152 | 51 | 70 | 57.9% | | 60 | | 50.4% |
| | DE KALB | 3 | 2 | 5 | 71.4% | | 2 | 5 | 71.4% |
| | JACKSON | 1,003 | 464 | 452 | 49.3% | | 493 | - | 46.2% |
| | PLATTE | 52 | 29 | 38 | 56.7% | | 34 | | 49.3% |
| | KC TOTAL | 1,327 | | | 51.8% | | | | 47.8% |
| STL REGION | FRANKLIN | ΕΛ | 1.5 | 24 | £1 E0/ | 39 | 4.0 | 24 | £1 E0/ |
| SIL KEGIUN | JEFFERSON | 56 139 | 15 66 | 50 | 61.5% 43.1% | | 15 82 | | 61.5% 29.3% |
| | ST CHARLES | 139 | 68 | 89 | 43.1% 56.7% | | 83 | | 47.1% |
| | ST LOUIS COUNTY | 1,231 | 570 | 477 | 45.6% | | 475 | | 54.6% |
| | ST LOUIS CITY | 831 | 625 | 417 | 39.7% | | 569 | | 45.1% |
| | SL TOTAL | 2,454 | | | | | | | 48.9% |
| | | 5,956 | 3,044 | 2,913 | 48.9% | 5,957 | 3,154 | 2,803 | 47.1% |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Sep-13

| | | | | | REASOI | N FOR CARE | | |
|-----------|----------------|---------------------|------------|-----------|--------|------------|-----------------|----------------------|
| | | TOTAL HOUSEHOLDS | EMPLOYMENT | EDUCATION | | PROTECTIVE | SPECIAL NEED | INCAPACITATED PARENT |
| | 1.70.000 | <u> </u> | | | | | | |
| NW REGION | ATCHISON | 4 | | 2 | 0 | | 0 | |
| | CALDWELL | 4 | | 0 | 0 | | 0 | - |
| | CARROLL | 12 | | 2 | 0 | | 0 | |
| | CASS | 392 | 220 | 36 | 2 | | 2 | |
| | CHARITON | 5 | | 0 | 0 | | 0 | - |
| | CLINTON | 36 | | 1 | 1 | 13 | 0 | |
| | COOPER | 64 | | 4 | 0 | | 1 | 0 |
| | DAVIESS | 10 | | 0 | 0 | | 0 | |
| | GENTRY | 12 | | 2 | 0 | | 0 | _ |
| | GRUNDY | 13 | | 1 | 0 | | 0 | - |
| | HARRISON | 19 | | 1 | 0 | | 0 | |
| | HOLT | 0 | 0 | 0 | 0 | 0 | 0 | |
| | JOHNSON | 163 | 103 | 15 | 4 | 40 | 0 | 1 |
| | LAFAYETTE | 107 | 61 | 9 | 1 | 36 | 0 | 0 |
| | LINN | 24 | | 2 | 0 | 12 | 0 | 0 |
| | LIVINGSTON | 33 | 22 | 1 | 0 | 9 | 0 | 1 |
| | MERCER | 4 | 1 | 0 | 0 | 3 | 0 | 0 |
| | NODAWAY | 17 | 13 | 1 | 0 | 3 | 0 | 0 |
| | PETTIS | 139 | 87 | 14 | 0 | 38 | 0 | 0 |
| | PUTNAM | 8 | 4 | 0 | 0 | 4 | 0 | 0 |
| | RAY | 26 | 17 | 2 | 0 | 6 | 0 | 1 |
| | SALINE | 22 | 1 | 0 | 0 | 21 | 0 | 0 |
| | SULLIVAN | 5 | 1 | 0 | 0 | | 1 | 0 |
| | WORTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | NW TOTAL | 1,119 | 641 | 93 | 8 | 366 | 4 | 7 |
| NE REGION | ADAIR | 73 | 38 | 7 | I 1 | 27 | 0 | 0 |
| | AUDRAIN | 33 | | 2 | 0 | | 0 | |
| | BOONE | 764 | 495 | 44 | 10 | • | 7 | · |
| | CALLAWAY | 114 | 83 | 5 | 0 | | 1 | |
| | CLARK | 20 | | 1 | 0 | | 0 | |
| | COLE | 423 | 232 | 51 | 5 | 131 | 1 | 3 |
| | GASCONADE | 423 | 25 | 4 | 0 | | 0 | |
| | HOWARD | 33 | | 2 | 0 | | 1 | 0 |
| | KNOX | 9 | | 1 | 0 | | 0 | |
| | LEWIS | 14 | | | 0 | | 0 | |
| | LINCOLN | 108 | | | 0 | | 0 | |
| | MACON | 29 | | 8 | 0 | | 0 | |
| | MARION | | | 7 | 0 | | 0 | - |
| | MONITEAU | 136 | 73 22 | , | 0 | | 3 | |
| | | | | 2 | | | | |
| | MONROE | 10 | | | 0 | | 0 | |
| | MONTGOMERY | 26 | | 4 | 0 | | 1 | |
| | OSAGE | 20 | | 4 | 0 | | 0 | |
| | PIKE | 39 | | 5 | 1 | 17 | 2 | |
| | RALLS | 28 | | 0 | | | 0 | |
| | RANDOLPH | 134 | 71 | 6 | 0 | | 0 | |
| | SCHUYLER | 5 | | 3 | 0 | | 0 | |
| | SCOTLAND | 8 | | | | | 0 | |
| | SHELBY | 15 | | | | | 0 | |
| | WARREN | 64 | | | | | 0 | |
| | NE TOTAL | 2,191 | 1,318 | 168 | 17 | 641 | 16 | 31 |
| SE REGION | BOLLINGER | 41 | 24 | 4 | 0 | 12 | 0 | 1 |
| | BUTLER | 224 | | | | | 2 | |
| | CAPE GIRARDEAU | 254 | | 19 | | | 0 | |
| | CARTER | 8 | | 1 | 0 | | 0 | _ |
| | CRAWFORD | 70 | | 6 | 0 | | 0 | |
| | DENT | 31 | | 2 | 0 | | 0 | |
| | DUNKLIN | 109 | | 11 | | | 0 | |
| | | | | | 3 | | | |
| | HOWELL | 142 | 83 | 10 | 5 | 41 | 2 | 1 |
| | IRON | 19 | | | 0 | | 1 | |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Sep-13

| | | | | | REASON | I FOR CARE | | |
|------------|------------------------|------------------------|------------|-----------|----------|---------------------|-----------------|----------------------|
| | | TOTAL HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATEI PARENT |
| | | | | | | | | · ANSINI |
| | MADISON | 100 | | 8 | | 48 | 1 | |
| | MARIES MISSISSIPPI | 87 | 73 | 0 | | 4 10 | 0 | |
| | NEW MADRID | 80 | | 3 12 | | 23 | 0 | |
| | OREGON | 13 | | 0 | | 4 | 0 | |
| | PEMISCOT | 118 | 71 | 14 | 6 | 27 | 0 | |
| | PERRY | 61 | 46 | 2 | 0 | 12 | 0 | |
| | PHELPS | 121 | 58 | 12 | 1 | 49 | 0 | |
| | PULASKI | 80 | | 7 | 0 | 25 | 0 | |
| | REYNOLDS | 4 | 2 | 1 | 0 | 1 | 0 | |
| | RIPLEY | 51 | 37 | 0 | 0 | 13 | 1 | |
| | ST FRANCOIS | 339 | 161 | 22 | 2 | 152 | 0 | |
| | STE GENEVIEVE | 86 | 64 | 8 | 1 | 12 | 0 | |
| | SCOTT | 248 | 171 | 17 | 2 | 55 | 1 | |
| | SHANNON | 11 | 9 | 1 | 0 | 1 | 0 | |
| | STODDARD | 127 | 48 | 12 | | 66 | 0 | |
| | TEXAS | 38 | | 1 | 0 | 12 | 0 | |
| | WASHINGTON | 132 | 59 | 7 | 1 | 65 | 0 | |
| | WAYNE | 40 | | 5 | | 3 | 0 | |
| | WRIGHT | 31 | 13 | 6 | | 12 | 0 | - |
| | SE TOTAL | 2,672 | 1,570 | 209 | 31 | 837 | 8 | 1 |
| SW REGION | BARRY | 63 | 27 | 5 | 0 | 31 | 0 | l |
| | BARTON | 30 | 15 | 1 | 0 | 13 | 0 | |
| | BATES | 24 | 14 | 1 | 1 | 7 | 0 | |
| | BENTON | 51 | 30 | 5 | 1 | 13 | 0 | |
| | CAMDEN | 65 | 32 | 6 | 0 | 26 | 1 | |
| | CEDAR | 37 | 27 | 2 | 0 | 7 | 0 | |
| | CHRISTIAN | 323 | 155 | 19 | 2 | 144 | 2 | |
| | DADE | 10 | 5 | 1 | 0 | 4 | 0 | |
| | DALLAS | 47 | 27 | 7 | 1 | 11 | 0 | |
| | DOUGLAS | 14 | 7 | 1 | 0 | 6 | 0 | |
| | GREENE | 1,288 | 637 | 93 | | 535 | 9 | |
| | HENRY | 99 | | 9 | | 37 | 2 | |
| | HICKORY | 11 | 3 | 0 | | 8 | 0 | |
| | JASPER | 563 | 249 | 45 | | 265 | 0 | |
| | LACLEDE LAWRENCE | 121 77 | 43 | 10 10 | | 67 | 0 | |
| | MCDONALD | 35 | | 3 | | 28 21 | 0 | |
| | MILLER | 42 | 25 | 3 | 1 | 9 | 0 | |
| | MORGAN | 24 | | 2 | 1 | 6 | 0 | |
| | NEWTON | 176 | | 16 | 1 | 98 | 0 | |
| | OZARK | 0 | | | | 0 | 0 | |
| | POLK | 89 | | 3 | | 40 | 0 | |
| | ST CLAIR | 10 | | | 0 | 2 | 0 | |
| | STONE | 66 | | 2 | | 26 | 1 | |
| | TANEY | 104 | | | | 31 | 2 | |
| | VERNON | 52 | | | | 6 | 0 | |
| | WEBSTER | 93 | 45 | | | 43 | 0 | |
| | SW TOTAL | 3,514 | 1,711 | 264 | 17 | 1,484 | 17 | 2 |
| KC REGION | ANDDEW | 29 | 23 | 2 | l ol | 3 | 1 | l |
| KC KEGION | ANDREW BUCHANAN | 320 | | 36 | | 30 | 3 | |
| | CLAY | 720 | | 81 | 15 | 250 | | |
| | DE KALB | 11 | | 2 | | 4 | 0 | |
| | JACKSON | 3,867 | | 393 | | 1,279 | 5 | |
| | PLATTE | 187 | | | | 70 | 0 | |
| | KC TOTAL | 5,134 | | | | 1,636 | 14 | 4 |
| | IED ANIZUM: | 1 | | | | 1 | | 4 |
| STL REGION | FRANKLIN | 323 | | | | 133 | 0 | |
| | JEFFERSON | 834 | | 57 | 1 | 315 | 1 | |
| | ST CHARLES | 881 | | | | 218 | 1 | 4 |
| | ST LOUIS COUNTY | 6,097 | | 729 | | 802 | 18 | |
| | ST LOUIS CITY SL TOTAL | 4,124 12,259 | | | | 249 1,717 | 16 36 | |
| | IOT IOIAL | 12,239 | 0,703 | 1,734 | 700 | 1,111 | 30 | 10 |
| | | | | | | | | |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

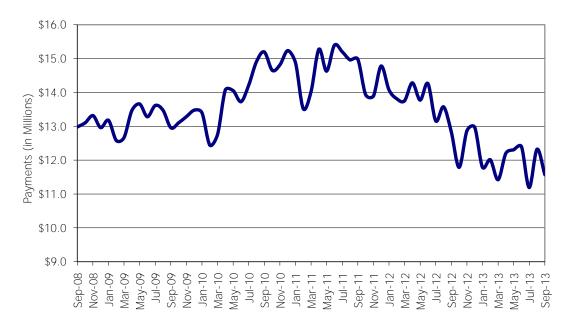
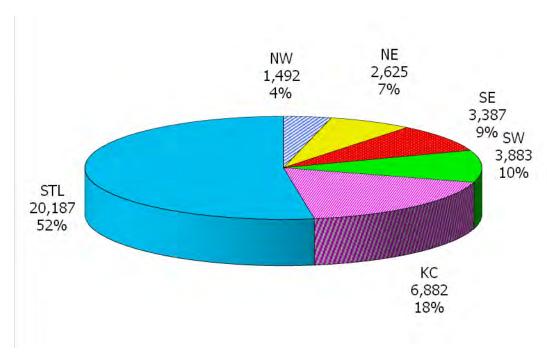
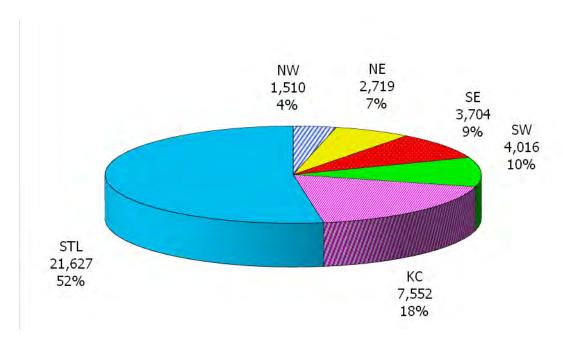


Figure 7. Children Served by Region



12-Month Average September 2012-August 2013



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TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Sep 2013

| | | FCS/AC | /CTS/IIS | ADOPTIO | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UNI | DUPLICATED) |
|-----------|--------------------|----------|----------------|----------|-----------|----------|----------------|------------|----------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | | | | | | |
| NW REGION | ATCHISON | 0 | \$0 | 0 | \$0 | 5 | \$838 | 5 | \$838 |
| | CALDWELL | 1 | \$122 | 0 | | 4 | \$396 | 5 | \$518 |
| | CARROLL | 6 | \$1,376 | 0 | \$0 | 3 | \$222 | 9 | \$1,598 |
| | CASS | 79 | \$35,405 | 53 | \$17,294 | 403 | \$102,300 | 535 | \$155,000 |
| | CHARITON | 3 | \$791 | 0 | \$176 | 5 | \$489 | 8 | \$1,456 |
| | CLINTON | 11 | \$3,158 | 1 | \$241 | 31 | \$4,576 | 43 | \$7,975 |
| | COOPER | 10 | \$1,771 | 6 | \$1,120 | 81 | \$11,844 | 97 | \$14,735 |
| | DAVIESS | 0 | \$0 | 3 | \$740 | 6 | \$676 | 9 | \$1,416 |
| | GENTRY | 0 | \$0 | 5 | \$1,110 | 14 | \$2,385 | 19 | \$3,495 |
| | GRUNDY | 6 | \$1,551 | 1 | \$416 | 10 | \$1,331 | 17 | \$3,299 |
| | HARRISON | 5 | \$1.146 | 1 | \$314 | 15 | \$2,023 | 21 | \$3,482 |
| | HOLT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$(|
| | JOHNSON | 30 | \$13,115 | 11 | \$2,552 | 183 | \$41,812 | 224 | \$57,478 |
| | LAFAYETTE | 27 | \$10,042 | 11 | \$2,776 | 101 | \$27,352 | 139 | \$40,170 |
| | LINN | 9 | \$1,664 | 3 | \$419 | 8 | \$695 | 20 | \$2,779 |
| | LIVINGSTON | 8 | \$2,785 | 1 | \$122 | 46 | \$5,489 | 55 | \$8,396 |
| | MERCER | | \$894 | 0 | | | \$5,469 | | \$894 |
| | | 3 | | 0 | \$0 | 0 | | 3 | |
| | NODAWAY | 2 | \$519 | 1 | \$195 | 16 | \$2,220 | 19 | \$2,934 |
| | PETTIS | 23 | \$6,417 | 16 | \$3,506 | 125 | \$17,375 | 164 | \$27,298 |
| | PUTNAM | 4 | \$722 | 0 | \$0 | 4 | \$427 | 8 | \$1,149 |
| | RAY | 1 | \$88 | 5 | \$1,331 | 12 | \$1,679 | 18 | \$3,097 |
| | SALINE | 10 | \$2,444 | 11 | \$2,597 | 49 | \$8,392 | 70 | \$13,433 |
| | SULLIVAN | 1 | \$213 | 2 | \$475 | 1 | \$83 | 4 | \$771 |
| | WORTH | 0 | \$0 | 0 | ΨΟ | 0 | \$0 | 0 | \$0 |
| | NW TOTAL | 239 | \$84,221 | 131 | \$35,385 | 1,122 | \$232,604 | 1,492 | \$352,210 |
| NE DECTON | IADAID | 0.0 | AF 00F | | h1 000 | 40 | A / 222 | | 410.00 |
| NE REGION | ADAIR | 22 | \$5,205 | / | \$1,283 | 40 | \$6,338 | 69 | \$12,826 |
| | AUDRAIN | / | \$1,367 | 2 | \$343 | 38 | \$7,186 | 47 | \$8,897 |
| | BOONE | 122 | \$62,346 | 66 | \$24,154 | 849 | \$281,938 | 1,034 | \$368,437 |
| | CALLAWAY | 17 | \$4,827 | 9 | \$1,765 | 81 | \$13,100 | 107 | \$19,692 |
| | CLARK | 11 | \$3,091 | 0 | \$0 | 14 | \$1,794 | 25 | \$4,886 |
| | COLE | 86 | \$38,499 | 45 | \$14,487 | 404 | \$120,813 | 535 | \$173,799 |
| | GASCONADE | 9 | \$1,548 | 8 | \$1,070 | 40 | \$5,481 | 57 | \$8,099 |
| | HOWARD | 3 | \$765 | 2 | \$542 | 15 | \$3,673 | 20 | \$4,981 |
| | KNOX | 0 | \$108 | 0 | \$0 | 7 | \$718 | 7 | \$826 |
| | LEWIS | 3 | \$618 | 1 | \$263 | 18 | \$3,095 | 22 | \$3,975 |
| | LINCOLN | 27 | \$7,779 | 12 | \$3,405 | 69 | \$12,426 | 108 | \$23,611 |
| | MACON | 2 | \$428 | 0 | \$0 | 37 | \$6,083 | 39 | \$6,512 |
| | MARION | 44 | \$12,951 | 9 | | 109 | \$18,532 | 162 | \$34,114 |
| | MONITEAU | 7 | \$1.766 | 6 | | 37 | \$5.693 | 50 | \$8,649 |
| | MONROE | 0 | \$0 | 1 | \$224 | 8 | \$988 | 9 | \$1,212 |
| | MONTGOMERY | 1 | \$149 | 2 | \$239 | 14 | \$1,313 | 17 | \$1,702 |
| | OSAGE | 6 | \$1,995 | 1 | \$282 | 21 | \$3,586 | 28 | \$5,863 |
| | PIKE | 15 | \$3,073 | 2 | \$512 | 18 | \$1,803 | 35 | \$5,388 |
| | RALLS | | \$2,492 | 2 | | | \$1,621 | | \$4,652 |
| | RANDOLPH | 11 49 | \$14,225 | 8 | | 107 | \$19,304 | 164 | \$35,644 |
| | | | | | | | | | |
| | SCHUYLER | 1 | \$321 | 0 | | | \$186 | 2 | \$508 |
| | SCOTLAND | 8 | \$2,414 | 0 | | | \$265 | 11 | \$2,679 |
| | SHELBY | 5 | \$1,131 | / | \$1,533 | | \$677 | 16 | \$3,340 |
| | WARREN | 1 | \$126 | | | | \$4,520 | 38 | \$4,646 |
| | NE TOTAL | 457 | \$167,226 | 190 | \$56,576 | 1,981 | \$521,134 | 2,625 | \$744,936 |
| SE DESTON | Indiamorn | 1 44 | \$1.050 | | L 4105 | 0.01 | A 4 4 4 7 | 4.1 | * / 000 |
| SE REGION | BOLLINGER | 11 | \$1,950 | 1 | \$135 | 32 | \$4,117 | 44 | \$6,202 |
| | BUTLER | 37 | \$11,187 | 20 | | 245 | \$46,692 | 302 | \$62,751 |
| | CAPE GIRARDEAU | 49 | \$13,337 | 15 | | 263 | \$44,089 | | \$61,537 |
| | CARTER | 0 | \$0 | | | | \$785 | 4 | \$785 |
| | CRAWFORD | 18 | \$4,513 | 13 | | | \$3,934 | 55 | \$10,810 |
| | DENT | 1 | \$230 | 4 | \$687 | 30 | \$3,441 | 35 | \$4,357 |
| | DUNKLIN | 22 | \$5,327 | 7 | \$1,140 | 131 | \$22,385 | 160 | \$28,852 |
| | HOWELL | 34 | \$8,126 | 7 | \$1,689 | 190 | \$32,163 | 231 | \$41,978 |
| | IRON | 6 | \$1,333 | 0 | | 7 | \$870 | 13 | \$2,203 |
| | MADISON | 34 | \$9,251 | 13 | | 90 | \$11,149 | 137 | \$23,395 |
| | MARIES | 3 | \$444 | 1 | \$189 | | \$40 | 5 | \$672 |
| | MISSISSIPPI | 10 | \$2,133 | 0 | | | \$15,782 | 117 | \$17,915 |
| | NEW MADRID | 18 | \$3,517 | | | | \$15,762 | 113 | |
| | LINE VV IVIALIKILI | 1 101 | 110,64 | 2 | 1 \$1,309 | 93 | \$10,318 | 113 | \$20,204 |

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Sep 2013

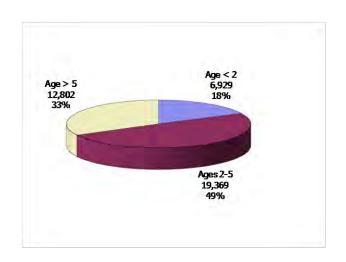
| SW REGION | OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | CHILDREN 1 222 7 27 20 0 6 91 33 45 0 48 22 39 0 9 563 | \$243 \$4,017 \$1,749 \$5,377 \$5,203 \$0 \$11,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 | CHILDREN 3 5 5 5 22 5 1 7 63 7 10 11 18 18 10 28 3 3 274 | \$477 \$812 \$505 \$4,929 \$1,041 \$408 \$11,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 | 8 174 53 83 56 2 51 281 37 317 5 82 31 94 40 19 2,550 | \$1,162 \$32,019 \$7,560 \$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 | CHILDREN 12 201 65 132 81 3 64 435 47 372 6 148 43 161 43 31 3,387 | \$1,883 \$36,849 \$9,815 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683 \$615,823 |
|---------------|---|--|--|--|--|--|---|--|---|
| SW REGION | PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 22 7 27 20 0 6 91 3 45 0 48 2 39 0 9 563 | \$4,017 \$1,749 \$5,377 \$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 | 5 5 22 5 1 7 63 7 10 1 18 10 28 3 3 274 | \$812 \$505 \$4,929 \$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 | 174 53 83 56 2 51 281 37 317 5 82 31 94 40 | \$32,019 \$7,560 \$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 201 65 132 81 3 64 435 47 372 6 148 43 161 43 | \$36,849 \$9,815 \$22,485 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,845 \$25,919 \$5,545 \$36,499 \$5,901 |
| SW REGION | PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 22 7 27 20 0 6 91 3 45 0 48 2 39 0 9 563 | \$4,017 \$1,749 \$5,377 \$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 | 5 5 22 5 1 7 63 7 10 1 18 10 28 3 3 274 | \$812 \$505 \$4,929 \$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 | 174 53 83 56 2 51 281 37 317 5 82 31 94 40 | \$32,019 \$7,560 \$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 201 65 132 81 3 64 435 47 372 6 148 43 161 43 | \$36,849 \$9,815 \$22,485 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,44 \$25,919 \$5,545 \$36,499 \$5,901 |
| SW REGION | PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 7 27 20 0 6 91 3 45 0 48 2 39 0 9 563 | \$1,749 \$5,377 \$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 | 5 22 5 1 7 63 7 10 1 18 10 28 3 3 274 | \$505 \$4,929 \$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044 | 53 83 56 2 51 281 37 317 5 82 31 94 40 | \$7,560 \$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$1,361 \$17,837 \$5,126 \$1,916 | 65 132 81 3 64 435 47 372 6 148 43 161 43 | \$9,815 \$22,485 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,84 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683 |
| SW REGION | PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 20 0 6 91 3 45 0 48 2 39 0 9 563 | \$5,377 \$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 | 22 5 1 7 63 7 10 1 18 10 28 3 3 274 | \$4,929 \$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044 | 83 56 2 51 281 37 317 5 82 31 94 40 19 | \$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 132 81 3 64 435 47 372 6 148 43 161 43 | \$22,485 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,844 \$25,919 \$5,545 \$36,499 \$5,901 |
| SW REGION | PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 20 0 6 91 3 45 0 48 2 39 0 9 563 | \$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 | 5 1 7 63 7 10 1 18 10 28 3 3 274 | \$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044 | 56 2 51 281 37 317 5 82 31 94 40 | \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 81 3 64 435 47 372 6 148 43 161 43 31 | \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,844 \$25,919 \$5,5455 \$36,499 \$5,901 |
| SW REGION | REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 0 6 91 3 45 0 48 2 39 0 9 563 | \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 | 1 7 63 7 10 1 18 10 28 3 3 274 | \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044 | 2 51 281 37 317 5 82 31 94 40 | \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 | 3 64 435 47 372 6 148 43 161 43 | \$632 \$8,747 \$82,230 \$7,068 \$66,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 |
| SW REGION | RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 6 91 3 45 0 48 2 39 0 9 563 | \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 | 7 10 1 18 10 28 3 3 274 | \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 | 281 37 317 5 82 31 94 40 | \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 64 435 47 372 6 148 43 161 43 | \$8,747 \$82,230 \$7,068 \$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683 |
| SW REGION | ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 91 3 45 0 48 2 39 0 9 563 | \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405 | 7 10 1 18 10 28 3 3 274 | \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044 | 281 37 317 5 82 31 94 40 | \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 435 47 372 6 148 43 161 43 | \$82,230 \$7,068 \$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683 |
| SW REGION | STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 3 45 0 48 2 39 0 9 563 | \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405 | 7 10 1 18 10 28 3 3 274 | \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044 | 37 317 5 82 31 94 40 | \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 47 372 6 148 43 161 43 31 | \$7,068 \$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683 |
| SW REGION | SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 45 0 48 2 39 0 9 563 | \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405 | 1 18 10 28 3 3 274 | \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044 | 317 5 82 31 94 40 19 | \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 372 6 148 43 161 43 31 | \$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683 |
| SW REGION | SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 0 48 2 39 0 9 563 | \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405 | 1 18 10 28 3 3 274 | \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044 | 5 82 31 94 40 19 | \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 6 148 43 161 43 31 | \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683 |
| SW REGION | STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 48 2 39 0 9 563 | \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405 | 10 28 3 3 274 | \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044 | 82 31 94 40 19 | \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 148 43 161 43 31 | \$25,919 \$5,545 \$36,499 \$5,901 \$4,683 |
| SW REGION | TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 2 39 0 9 563 | \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405 | 10 28 3 3 274 | \$1,917 \$6,235 \$775 \$329 \$63,044 | 31 94 40 19 | \$3,361 \$17,837 \$5,126 \$1,916 \$406,360 | 43 161 43 31 | \$5,545 \$36,499 \$5,901 \$4,683 |
| SW REGION | WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 39 0 9 563 16 5 4 | \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405 | 28 3 3 274 | \$6,235 \$775 \$329 \$63,044 | 94 40 19 | \$17,837 \$5,126 \$1,916 \$406,360 | 161 43 31 | \$36,499 \$5,901 \$4,683 |
| SW REGION | WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 0 9 563 16 5 4 12 | \$0 \$2,438 \$146,418 \$4,353 \$1,405 | 3 3 274 15 | \$775 \$329 \$63,044 | 40 19 | \$5,126 \$1,916 \$406,360 | 43 31 | \$5,901 \$4,683 |
| SW REGION | WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 9 563 16 5 4 12 | \$2,438 \$146,418 \$4,353 \$1,405 | 3 274 15 | \$329 \$63,044 | 19 | \$1,916 \$406,360 | 31 | \$4,683 |
| SW REGION | BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 16 5 4 12 | \$146,418 \$4,353 \$1,405 | 15 | \$63,044 | 2,550 | \$406,360 | | |
| | BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 5 4 12 | \$1,405 | | | | | | |
| | BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN | 5 4 12 | \$1,405 | | | | 4/ 150 | = .1 | 444.033 |
| <u> </u> | BATES BENTON CAMDEN CEDAR CHRISTIAN | 4 12 | | - | \$3,272 | 43 | \$6,452 | 74 | \$14,077 |
| | BENTON CAMDEN CEDAR CHRISTIAN | 12 | \$9331 | 8 | \$1,286 | 20 | \$2,267 | 33 | \$4,958 |
| | CAMDEN CEDAR CHRISTIAN | | | 3 | \$563 | 12 | \$1,468 | 19 | \$2,963 |
| | CEDAR CHRISTIAN | 191 | \$3,151 | | \$214 | 43 | \$6,371 | 56 | \$9,737 |
| | CHRISTIAN | | \$4,603 | / | \$1,473 | 52 | \$7,367 | 78 | \$13,444 |
| L | | 5 75 | \$796 | 2 75 | \$488 | 34 178 | \$4,667 \$30,612 | 41 | \$5,950 |
| L | | 2 | \$23,781 \$566 | 73 | \$19,295 \$389 | 170 | \$30,612 | 328 | \$73,688 |
| L | DADE DALLAS | 7 | \$1,843 | 4 | \$309 \$1,166 | 44 | \$5,749 | 6 55 | \$1,174 \$8,758 |
| 1 | DOUGLAS | 5 | \$930 | 1 | \$1,100 | 5 | \$633 | 11 | \$1,682 |
| 1 | GREENE | 267 | \$108,355 | 254 | \$77,113 | 1.009 | \$258,688 | 1,528 | \$444,156 |
| L | HENRY | 21 | \$5,679 | 16 | \$4,050 | 51 | \$8,833 | 88 | \$18,563 |
| L | HICKORY | 7 | \$3,015 | 10 | \$142 | 2 | \$352 | 10 | \$3,509 |
| 1 | JASPER | 151 | \$51,919 | 117 | \$33,562 | 357 | \$73,316 | 625 | \$158,797 |
| L | LACLEDE | 50 | \$12,763 | 17 | \$3,503 | 76 | \$11,100 | 143 | \$27,367 |
| 1 | LAWRENCE | 14 | \$3,177 | 15 | \$4,052 | 48 | \$7,359 | 77 | \$14,587 |
| L | MCDONALD | 13 | \$3,254 | 8 | \$1,558 | 10 | \$1,166 | 31 | \$5,977 |
| L | MILLER | 5 | \$1,308 | 4 | \$1,146 | 48 | \$7,047 | 57 | \$9,500 |
| 1 | MORGAN | 2 | \$520 | 4 | \$700 | 11 | \$1,787 | 17 | \$3,007 |
| L | NEWTON | 57 | \$19,336 | 42 | \$9,540 | 107 | \$18,965 | 206 | \$47,840 |
| 1 | OZARK | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | POLK | 21 | \$5,067 | 21 | \$4,881 | 53 | \$7,508 | 95 | \$17,456 |
| <u> </u> | ST CLAIR | 1 | \$244 | 1 | \$194 | 3 | \$677 | 5 | \$1,115 |
| | STONE | 13 | \$3,936 | 11 | \$1,876 | 32 | \$4,779 | 56 | \$10,591 |
| | TANEY | 27 | \$6,091 | 4 | \$904 | 69 | \$8,449 | 99 | \$15,445 |
| 7 | VERNON | 5 | \$1,444 | 1 | \$291 | 54 | \$7,267 | 60 | \$9,003 |
| | WEBSTER | 14 | \$5,347 | 33 | \$6,097 | 38 | \$4,598 | 85 | \$16,042 |
| [: | SW TOTAL | 818 | \$273,815 | 667 | \$177,873 | 2,401 | \$487,697 | 3,883 | \$939,385 |
| KC REGION | ANDREW | 1 1 | \$338 | 2 | \$675 | 22 | \$2.040 | 25 | CA 0 6 2 |
| | ANDREW | | | | | | \$3,849 | 474 | \$4,862 |
| | BUCHANAN | 17 119 | \$7,160 | 13 130 | \$3,150 | 444 560 | \$130,268 | 809 | \$140,578 |
| - | CLAY | 3 | \$54,669 \$586 | 2 | \$41,531 \$559 | 11 | \$157,743 \$2,150 | 16 | \$253,943 \$3,294 |
| | DE KALB | 785 | \$402,831 | 488 | \$196,370 | 4,086 | \$1,256,253 | 5,355 | \$1,855,454 |
| | JACKSON PLATTE | 39 | \$21,057 | 30 | \$9,819 | 134 | \$1,230,233 | 203 | \$68,662 |
| | KC TOTAL | 964 | \$486,640 | 665 | \$252,104 | 5,257 | \$1,588,048 | 6,882 | \$2,326,793 |
| STI DECTON I | EDANKI INI | 100 | \$44 E00 | الدو | ¢14 140 | 201 | ¢01 020 | 420I | \$140.407 |
| L | FRANKLIN | 103 | \$44,508 \$91,760 | 34 108 | \$14,140 | 301 | \$81,839 | 438 | \$140,487 \$347,412 |
| L | JEFFERSON ST. CHARLES | 200 | | 95 | \$39,093 | 789 | \$216,559 | 1,097 | , , - |
| L | ST CHARLES ST LOUIS COUNTY | 117 429 | \$64,552 | 95 388 | \$33,004 | 967 | \$270,636 \$2,882,815 | 1,179 | \$368,192 |
| L | ST LOUIS COUNTY | 138 | \$200,492 \$71,526 | 101 | \$140,018 \$37,019 | 9,156 7,262 | \$2,882,815 | 9,972 7,501 | \$3,223,325 \$2,512,852 |
| L | SL TOTAL | 987 | \$472,838 | 726 | \$263,275 | 18,475 | \$5,856,155 | 20,187 | \$6,592,267 |
| | | | | | | | | | |
| | OUT OF STATE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| STATEWIDE (UN | IDUPLICATED) | 4,028 | \$1,631,158 | 2,653 | \$848,258 | 31,786 | \$9,091,997 | 38,456 | \$11,571,413 |

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

September 2013

12-Month Average September 2012-August 2013



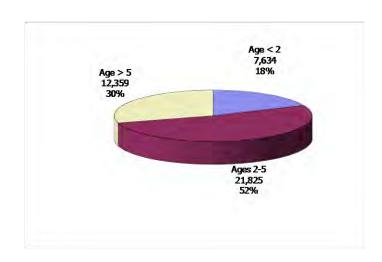
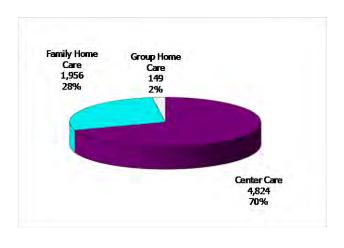


Figure 9. Children Served Age < 2 by Facility

12-Month Average September 2012-August 2013



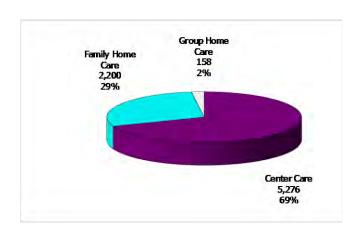


Figure 10. Children Served Ages 2-5 by Facility

September 2013

Group Home
Care
420
4,202
22%

Center Care
14,747
76%

12-Month Average September 2012-August 2013

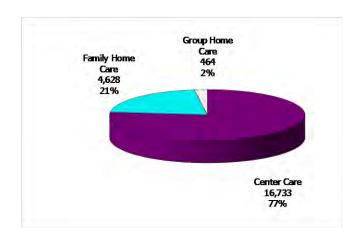
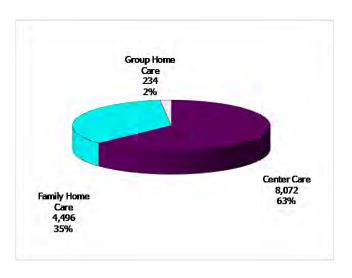


Figure 11. Children Served Age > 5 by Facility

September 2013



12-Month Average September 2012-August 2013

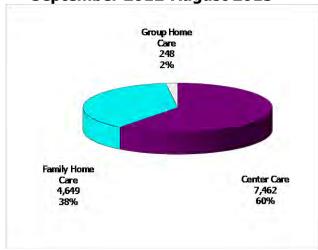
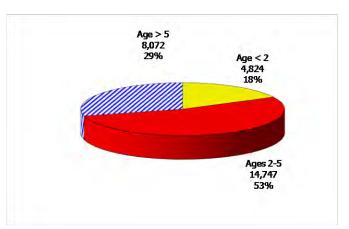


Figure 12. Children Served in Center by Age



12-Month Average September 2012-August 2013

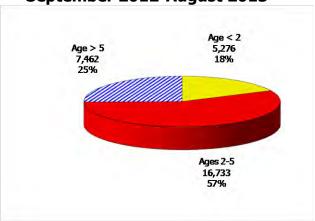
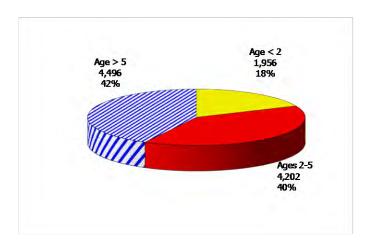


Figure 13. Children Served in Family Home by Age

September 2013



12-Month Average September 2012-August 2013

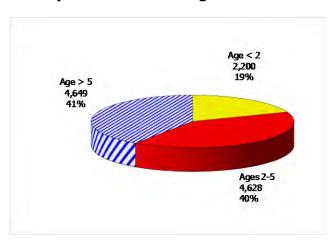
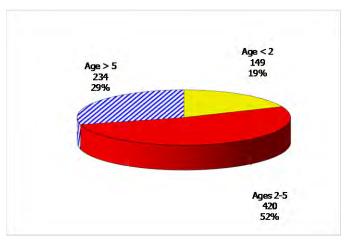


Figure 14. Children Served in Group Home by Age

September 2013



12-Month Average September 2012-August 2013

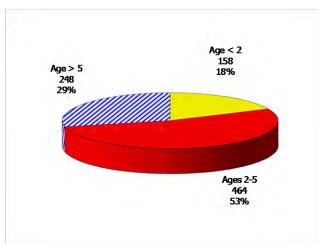


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Sep-13

| | т | | :h-12 | | | |
|---|----------------------|----------------------|-----------------------------|--------------------------|----------------------|-----------------------------|
| | CHILDREN Sep-2013 | CHILDREN Sep-2012 | CHANGE FROM LAST YEAR | PAYMENTS Sep-2013 | PAYMENTS Sep-2012 | CHANGE FROM LAST YEAR |
| TOTAL (UNDUPLICATED) | 38,456 | 43,558 | -11.7% | \$11,571,413 | \$12,840,948 | -9.9% |
| | | | | | | |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 2,626 | 3,025 | -13.2% | \$1,243,920 | \$1,389,143 | -10.5% |
| AGE 1 | 4,220 | 4,767 | -11.5% | \$2,063,526 | \$2,255,138 | -8.5% |
| AGE 2 | 4,845 | 5,749 | -15.7% | \$1,437,839 | \$1,657,662 | -13.3% |
| AGE 3 | 5,278 | 6,019 | -12.3% | \$1,556,972 | \$1,722,121 | -9.6% |
| AGE 4 | 5,074 | 6,056 | -16.2% | \$1,480,137 | \$1,713,838 | -13.6% |
| AGE 5 | 3,990 | 4,387 | -9.0% | \$894,816 | \$985,373 | -9.2% |
| AGE 6 | 2,895 | 3,151 | -8.1% | \$650,778 | \$689,072 | -5.6% |
| AGE 7 | 2,454 | 2,597 | -5.5% | \$551,956 | \$577,651 | -4.4% |
| AGE 8 | 2,135 | 2,215 | -3.6% | \$472,491 | \$485,878 | -2.8% |
| AGE 9 | 1,724 | 2,016 | -14.5% | \$391,214 | \$454,713 | -14.0% |
| AGE 10 | 1,509 | 1,626 | -7.2% | \$358,554 | \$370,691 | -3.3% |
| AGE 11 | 1,066 | 1,261 | -15.5% | \$242,292 | \$287,595 | -15.8% |
| AGE 12 | 743 | 813 | -8.6% | \$173,607 | \$186,080 | -6.7% |
| AGE 13 | 59 | 77 | -23.4% | \$18,548 | \$24,422 | -24.1% |
| AGE 14 and over | 102 | 113 | -9.7% | \$34,764 | \$41,573 | -16.4% |
| CHILDREN BY FACILITY TY | DE** | | | | | |
| CENTER CENTER | 27,462 | 30,482 | -9.9% | \$8,861,455 | \$9,658,284 | -8.3% |
| FAMILY HOME | 10,574 | 12,591 | -16.0% | \$2,544,490 | \$2,981,870 | -0.3 % -14.7% |
| GROUP HOME | 802 | 988 | -18.8% | \$2,544,490 \$165,469 | \$2,961,670 | -14.7% |
| | | | | ,,,,,,, | 1227 | |
| CHILD AGE BY FACILITY TY UNDER AGE 1 | PE** | | | | | |
| CENTER CENTER | 1,798 | 2,064 | -12.9% | \$986,801 | \$1,102,780 | -10.5% |
| FAMILY HOME | 812 | 935 | -13.2% | \$242,452 | \$267.497 | -9.4% |
| GROUP HOME | 45 | 63 | -13.2 % | \$242,452 \$14,666 | \$18,865 | -22.3% |
| AGE 1 | 40 | 03 | -20.070 | \$14,000 | \$10,000 | -22.370 |
| | 2.02/ | 2 2/2 | 10.00/ | ¢1 (07 07) | ¢1 000 007 | 7 20/ |
| CENTER | 3,026 | 3,362 | -10.0% | \$1,697,973 | \$1,829,907 | -7.2% |
| FAMILY HOME | 1,144 | 1,348 | -15.1% | \$333,885 | \$393,881 | -15.2% |
| GROUP HOME AGE 2 | 104 | 111 | -6.3% | \$31,669 | \$31,350 | 1.0% |
| CENTER | 3,679 | 4,247 | -13.4% | \$1,157,425 | \$1,300,439 | -11.0% |
| FAMILY HOME | 1,094 | 1,431 | -23.5% | \$258,990 | \$331,888 | -22.0% |
| GROUP HOME | 109 | 133 | -18.0% | \$21,425 | \$25,335 | -15.4% |
| AGE 3 | | | | | | |
| CENTER | 4,064 | 4,628 | -12.2% | \$1,263,816 | \$1,390,259 | -9.1% |
| FAMILY HOME | 1,152 | 1,313 | -12.3% | \$272,639 | \$303,951 | -10.3% |
| GROUP HOME | 114 | 148 | -23.0% | \$20,517 | \$27,911 | -26.5% |
| AGE 4 | 117 | 140 | 25.070 | Ψ20,517 | ΨΖ1,711 | 20.570 |
| CENTER | 4,006 | 4.669 | -14.2% | \$1,210,881 | \$1,380,110 | -12.3% |
| FAMILY HOME | 1,015 | 1,337 | -14.2 % | \$1,210,881 | \$304,526 | -12.3% |
| GROUP HOME | 103 | 1,337 | -24.1% | \$19,545 | \$29,202 | -33.1% |
| AGE 5 | 103 | 142 | -21.3% | \$17,040 | \$29,202 | -33.1% |
| CENTER | 2.998 | 3,246 | -7.6% | ¢400 7E0 | ¢7/1 220 | -7.9% |
| | | | | \$682,758 | \$741,229 | |
| FAMILY HOME | 941 | 1,099 | -14.4% | \$196,751 | \$229,962 | -14.4% |
| GROUP HOME | 94 | 94 | 0.0% | \$15,307 | \$14,182 | 7.9% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Sep-2013

| | | Sep-2 | | | | |
|-----------------|----------|----------|-----------|-----------|-----------|-----------|
| | | | CHANGE | | | CHANGE |
| | CHILDREN | CHILDREN | FROM | _ | PAYMENTS | FROM |
| | Sep-2013 | Sep-2012 | LAST YEAR | Sep-2013 | Sep-2012 | LAST YEAR |
| | | | | | | |
| AGE 6 | | | | | | |
| CENTER | 2,030 | 2,103 | -3.5% | | | -0.1% |
| FAMILY HOME | 847 | 1,020 | -17.0% | \$178,504 | \$212,990 | -16.2% |
| GROUP HOME | 49 | 65 | -24.6% | \$7,161 | \$10,578 | -32.3% |
| AGE 7 | | | | | | |
| CENTER | 1,702 | 1,704 | -0.1% | | | 1.1% |
| FAMILY HOME | 732 | 845 | -13.4% | \$156,172 | | -13.4% |
| GROUP HOME | 41 | 72 | -43.1% | \$8,620 | \$14,169 | -39.2% |
| AGE 8 | | | | | | |
| CENTER | 1,406 | 1,391 | 1.1% | | | 1.1% |
| FAMILY HOME | 703 | 803 | -12.5% | \$150,794 | \$168,511 | -10.5% |
| GROUP HOME | 44 | 47 | -6.4% | \$8,672 | \$7,665 | 13.1% |
| AGE 9 | | | | | | |
| CENTER | 1,082 | 1,251 | -13.5% | \$250,593 | \$289,910 | -13.6% |
| FAMILY HOME | 620 | 733 | -15.4% | \$134,682 | \$156,707 | -14.1% |
| GROUP HOME | 37 | 48 | -22.9% | \$5,938 | \$8,096 | -26.7% |
| AGE 10 | | | | | | |
| CENTER | 899 | 937 | -4.1% | \$221,091 | \$219,276 | 0.8% |
| FAMILY HOME | 590 | 671 | -12.1% | \$131,115 | \$144,837 | -9.5% |
| GROUP HOME | 34 | 32 | 6.3% | \$6,348 | \$6,578 | -3.5% |
| AGE 11 | | | | | | |
| CENTER | 572 | 653 | -12.4% | \$133,785 | \$149,433 | -10.5% |
| FAMILY HOME | 485 | 600 | -19.2% | \$105,090 | \$134,960 | -22.1% |
| GROUP HOME | 17 | 17 | 0.0% | \$3,417 | \$3,202 | 6.7% |
| AGE 12 | | | | | | |
| CENTER | 324 | 356 | -9.0% | \$75,407 | \$80,583 | -6.4% |
| FAMILY HOME | 418 | 449 | -6.9% | \$97,151 | \$102,364 | -5.1% |
| GROUP HOME | 6 | 16 | -62.5% | \$1,049 | \$3,133 | -66.5% |
| AGE 13 | | | | | , . , | |
| CENTER | 30 | 30 | 0.0% | \$8,309 | \$8,715 | -4.7% |
| FAMILY HOME | 27 | 47 | -42.6% | | | -38.1% |
| GROUP HOME | 3 | 0 | 0.0% | \$513 | | 0.0% |
| AGE 14 and over | | o o | 2.070 | , , , , | 40 | 2.070 |
| CENTER | 27 | 28 | -3.6% | \$7,315 | \$7,385 | -1.0% |
| FAMILY HOME | 74 | 83 | -10.8% | \$26,828 | | -20.3% |
| GROUP HOME | 3 | 2 | 0.0% | \$622 | \$529 | 0.0% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

| | | | SEP-30-2013 | SEP-30-2012 |
|------------------------------------|----------------------|------------------------------------|----------------|----------------|
| | | | , | |
| | Race of Children | \ A //- !+ - | 42.707 | 45.00/ |
| | | White Black | 43.6% 52.0% | 45.0% 51.2% |
| | | Other | 4.4% | 3.8% |
| | | Other | 4.4 /0 | 3.070 |
| | Hispanic - Children | | | |
| | • | Yes | 3.1% | 3.0% |
| | | No | 96.9% | 97.0% |
| | | | , | |
| | Type of Household | | 04.404 | 00.50/ |
| | | One parent | 94.1% 5.9% | 93.5% |
| | | Two parent | 5.9% | 6.5% |
| | Household Size | | | |
| | nousenoid Size | 2 | 36.6% | 37.7% |
| | | 3 | 32.4% | 32.3% |
| | | 4 | 18.8% | 18.1% |
| | | 5 | 8.0% | 7.8% |
| | | 6 | 2.9% | 2.7% |
| | | 7 or more | 1.4% | 1.4% |
| | | | | |
| | old Income by Househ | nold Size* | | |
| Household Size= \$545 OR LESS | | orty guidalinas | 34.0% | 38.3% |
| \$545 OR LESS \$546-\$654 | | erty guidelines erty guidelines | 34.0% | 38.3% 4.0% |
| \$655-\$763 | | erty guidelines erty guidelines | 5.1% | 4.0% |
| \$764-\$872 | | erty guidelines erty guidelines | 5.8% | 5.8% |
| \$873-\$981 | | erty guidelines | 6.7% | 6.0% |
| \$982-\$1,090 | | erty guidelines | 7.2% | 6.7% |
| \$1,091-\$1,199 | | erty guidelines | 7.4% | 7.2% |
| \$1,200-\$1,590 | 123% of pov | erty guidelines | 22.5% | 20.7% |
| OVER \$1,590 | | | 8.0% | 4.0% |
| Household Size: | | | | |
| \$674 OR LESS | · · | erty guidelines | 27.1% | 30.9% |
| \$675-\$808 | | erty guidelines | 4.7% | 5.1% |
| \$809-\$943 | | erty guidelines | 6.5% | 6.1% |
| \$944-\$1,078 \$1,079-\$1,212 | | erty guidelines erty guidelines | 7.0% 7.4% | 6.8% 7.1% |
| \$1,079-\$1,212 | 93% of nov | erty guidelines erty guidelines | 8.7% | 8.4% |
| \$1,348-\$1,482 | | erty guidelines | 8.3% | 8.1% |
| \$1,483-\$2,002 | | erty guidelines | 22.5% | 21.7% |
| OVER \$2,002 | | | 7.7% | 5.1% |
| Household Size | , | 3 3 | | |
| \$802 OR LESS | | erty guidelines | 27.2% | 29.8% |
| \$803-\$962 | | erty guidelines | 6.2% | 6.1% |
| \$963-\$1,122 | | erty guidelines | 7.3% | 7.5% |
| \$1,123-\$1,283 | | erty guidelines | 8.0% | 8.1% |
| \$1,284-\$1,443 | | erty guidelines | 8.5% | 8.4% |
| \$1,444-\$1,604 | | erty guidelines | 8.7% | 8.3% |
| \$1,605-\$1,764 \$1,765-\$2,414 | | erty guidelines erty guidelines | 8.5% 19.5% | 7.5% 19.6% |
| OVER \$2,414 | Over 123% of pov | | 6.1% | 6.1% |
| Household Size: | | o, galaciii ics | 0.170 | 0.170 |
| 0-\$930 | | erty guidelines | 28.6% | 29.4% |
| \$931-\$1,116 | | erty guidelines | 7.8% | 7.6% |
| \$1,117-\$1,302 | | erty guidelines | 9.3% | 10.1% |
| \$1,303-\$1,488 | 65% of pov | erty guidelines | 8.6% | 8.8% |
| \$1,489-\$1,674 | | erty guidelines | 8.9% | 8.6% |
| \$1,675-\$1,860 | | erty guidelines | 8.2% | 8.4% |
| \$1,861-\$2,046 | | erty guidelines | 6.6% | 7.8% |
| \$2,047-\$2,827 | | erty guidelines | 16.3% | 15.0% |
| OVER \$2,827 | Over 123% of pov | erty guidelines | 5.7% | 4.4% |

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC) Sep-13

| | TRANSITIONAL | TRANSITIONAL | TRANSITIONAL | AVERAGE | AVERAGE CHILD |
|-----------|--------------|--------------|---------------------|-------------|---------------|
| | HOUSEHOLDS | CHILDREN | EXPENDITURES | HOUSEHOLD | EXPENDITURE |
| | | | | EXPENDITURE | |
| | | | | | |
| NW REGION | 24 | 32 | \$4,391 | \$183 | \$137 |
| NE REGION | 32 | 42 | \$7,019 | \$219 | \$167 |
| SE REGION | 36 | 53 | \$4,630 | \$129 | \$87 |
| SW REGION | 43 | 56 | \$6,863 | \$160 | \$123 |
| KC REGION | 95 | 151 | \$25,664 | \$270 | \$170 |
| SL REGION | 245 | 389 | \$77,766 | \$317 | \$200 |
| | | | | | |
| STATEWIDE | 475 | 723 | \$126,333 | \$266 | \$175 |
| | | | | | |

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

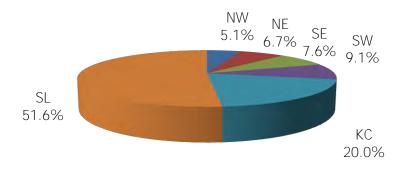
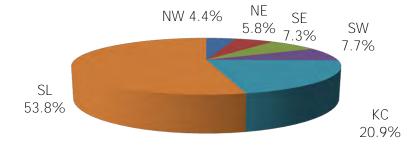


Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

September 2013

Registered 7,976 20%

License Exempt 4,138 11% 27,000 69%

12-Month Average September 2012-August 2013

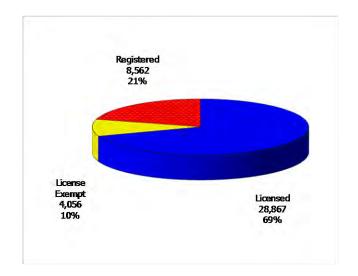
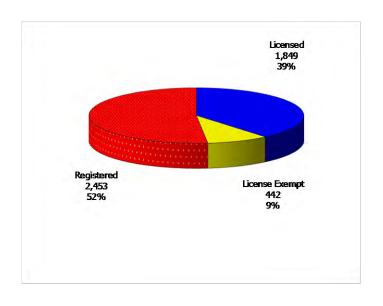


Figure 18. Child Care Providers by Type

September 2013



12-Month Average September 2012-August 2013

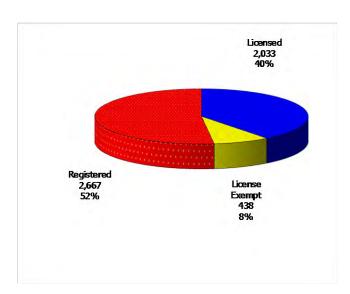


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Sep 2013

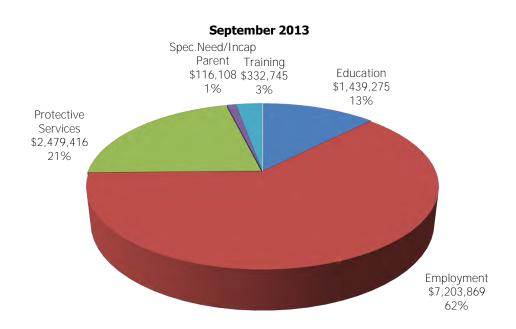
| | NUMBER OR AMOUNT Sep-2013 | NUMBER OR AMOUNT Sep-2012 | CHANGE FROM LAST YEAR |
|------------------------------|---------------------------------|---------------------------------|-----------------------------|
| *** TOTAL LICENSED *** | 33 p =3=3 | | - |
| CHILDREN | 27,000 | 30,286 | -10.8% |
| PROVIDERS | 1,849 | 1,984 | -6.8% |
| PAYMENTS | \$8,670,233 | \$9,491,354 | -8.7% |
| CENTERS CHILDREN | 23,540 | 26,113 | -9.9% |
| PROVIDERS | 1,190 | 26,113 1,219 | -9.9% -2.4% |
| PAYMENTS | \$7,859,017 | \$8,548,980 | -8.1% |
| FAMILY HOMES | <i>\$7,700,701,7</i> | ψογο τογ του | 01170 |
| CHILDREN | 2,765 | 3,313 | -16.5% |
| PROVIDERS | 560 | 640 | -12.5% |
| PAYMENTS | \$645,747 | \$741,578 | -12.9% |
| GROUP HOMES | | | |
| CHILDREN | 802 | 988 | -18.8% |
| PROVIDERS | 99 | 126 | -21.4% |
| PAYMENTS | \$165,469 | \$200,795 | -17.6% |
| *** REGISTERED *** | 1 | | |
| CHILDREN | 7,976 | 9,415 | -15.3% |
| PROVIDERS | 2,453 | 2,852 | -14.0% |
| PAYMENTS | \$1,949,899 | \$2,276,804 | -14.4% |
| FOUR OR LESS | | | |
| UNRELATED CHILDREN | | | |
| CHILDREN | 7,800 | 9,269 | -15.8% |
| PROVIDERS | 2,357 | 2,767 | -14.8% |
| PAYMENTS | \$1,892,724 | \$2,230,335 | -15.1% |
| OUT-OF-STATE PROVIDER | | | |
| LICENSE EXEMPT | 00 | 0.0 | 01.40/ |
| CHILDREN | 22 | 28 | -21.4% |
| PROVIDERS PAYMENTS | 11 \$4,464 | 14 \$7,628 | -21.4% -41.5% |
| OUT-OF-STATE PROVIDER | \$4,404 | \$1,020 | -41.370 |
| LICENSED BY OTHER STATE | | | |
| CHILDREN | 154 | 118 | 30.5% |
| PROVIDERS | 85 | 71 | 19.7% |
| PAYMENTS | \$52,712 | \$38,842 | 35.7% |
| MILITARY | | | |
| CHILDREN | 0 | 0 | 0.0% |
| PROVIDERS | 0 | 0 | 0.0% |
| PAYMENTS | \$0 | \$0 | 0.0% |
| *** TOTAL LICENSE EXEMPT *** | 1 | | |
| CHILDREN | 4,138 | 4,611 | -10.3% |
| PROVIDERS | 442 | 422 | 4.7% |
| PAYMENTS | \$951,281 | \$1,072,791 | -11.3% |
| SCHOOL | | | |
| CHILDREN | 1,061 | 1,093 | -2.9% |
| PROVIDERS | 202 | 184 | 9.8% |
| PAYMENTS | \$212,381 | \$221,438 | -4.1% |
| BUSINESS | | | |
| CHILDREN | 3 | 15 | -80.0% |
| PROVIDERS | 1 | £1.4/2 | -50.0% |
| PAYMENTS BELLCTOUS | \$659 | \$1,462 | -54.9% |
| RELIGIOUS CHILDREN | 2 502 | 2 002 | 14 70/ |
| PROVIDERS | 2,503 201 | 3,003 203 | -16.7% -1.0% |
| PAYMENTS | \$646,164 | \$755,959 | -1.0% -14.5% |
| SUMMER | φυ40,104 | \$100,707 | -14.070 |
| CHILDREN | 606 | 522 | 0.0% |
| PROVIDERS | 38 | 33 | 0.0% |
| PAYMENTS | \$92,077 | \$93,933 | 0.0% |

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT September 2013

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

| REASON FOR CARE | EXPENDITURES | HOUSEHOLDS | CHILDREN | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|----------------------|--------------|------------|----------|-------------------------------------|---------------------------------|
| | | | | | |
| EMPLOYMENT | \$7,203,869 | 14,158 | 25,633 | \$509 | \$281 |
| EDUCATION | \$1,439,275 | 3,103 | 4,948 | \$464 | \$291 |
| TRAINING | \$332,745 | 549 | 915 | \$606 | \$364 |
| PROTECTIVE SERVICES | \$2,479,416 | 6,681 | 6,681 | \$371 | \$371 |
| SPECIAL NEEDS | \$33,653 | 69 | 96 | \$488 | \$351 |
| INCAPACITATED PARENT | \$82,455 | 160 | 272 | \$515 | \$303 |
| | | | | | |
| STATEWIDE | \$11,571,413 | 24,720 | 38,545 | \$468 | \$300 |

Figure 19. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 20. Households by Reason for Care

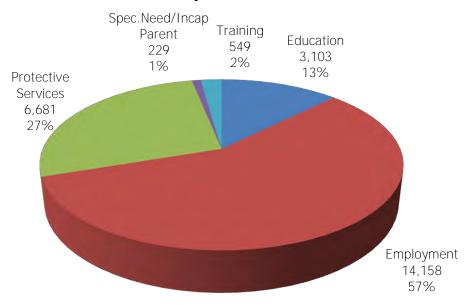
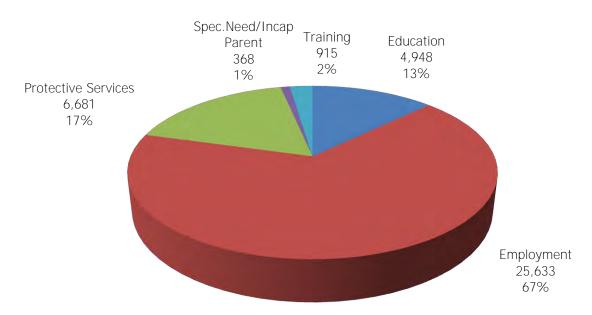


Figure 21. Children by Reason for Care

September 2013



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.