

# Children's Division Early Childhood and Prevention Services Section

# **BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT**

# October 2013

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

### **TABLE OF CONTENTS**

Figure	1	Map of Regions1
Figure	2	Reason for Care2
Figure	3	Children Served by Facility2
Figure	4	Children Served by Provider2
Table	1	Statewide Summary3
Table	2	Applications4-5
Table	3	Reason for Care
Figure	5	Children Served8
Figure	6	Child Care Payments8
Figure	7	Children Served by Region9
Table	4	Children Served and Payments by Fund Category
Figure	8	Total Children Served By Age Group12
Figure	9	Children Served Age < 2 by Facility12
Figure	10	Children Served Ages 2-5 by Facility13
Figure	11	Children Served Ages > 5 by Facility13
Figure	12	Children Served in Center by Age14
Figure	13	Children Served in Family Home by Age14
Figure	14	Children Served in Group Home by Age14
Table	5	Children Served & Payments by Child Age & Facility
Table	6	Child Care Demographics17

Table	6A	Households Receiving for Transitional Child Care Subsidy (TCC)18
Figure	15	Transitional Household by Region18
Figure	16	Transitional Children by Region18
Figure	17	Children Served by Provider Type19
Figure	18	Child Care Providers by Type19
Table	7	Children Served, Providers & Payments by Provider Type20
Table	8	Reason for Care for Households Receiving Subsidy Payment21
Figure	19	Expenditures by Reason for Care21
Figure	20	Households by Reason for Care22
Figure	21	Children by Reason for Care22

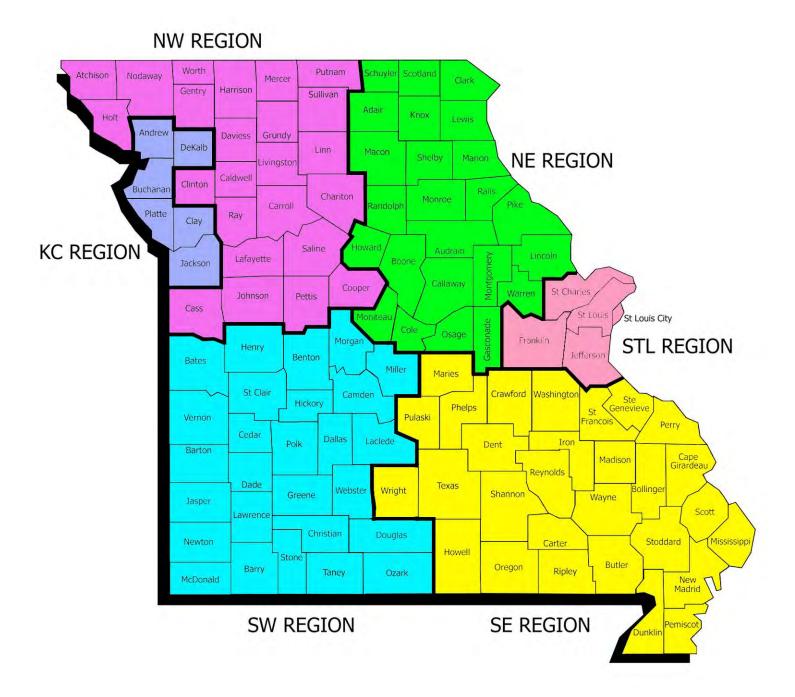
### GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

### NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.





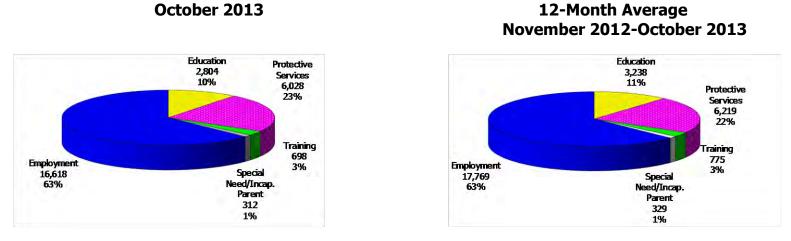
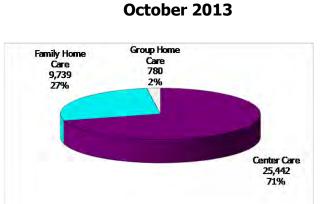
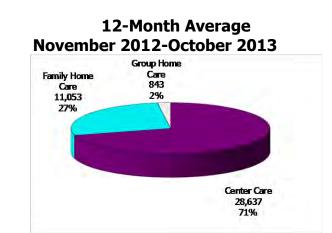


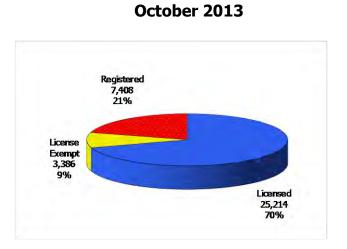
Figure 2. Reason for Child Care

### Figure 3. Children Served by Facility

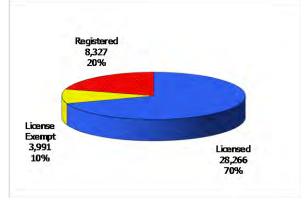




### Figure 4. Children Served by Provider







DSS ECPSS MONTHLY MANAGEMENT REPORT - 2

## TABLE 1. CHILD CARE STATEWIDE SUMMARY<br/>OCTOBER 2013

	NUMBER OR AMOUNT OCT-2013	NUMBER OR AMOUNT SEP-2013	NUMBER OR AMOUNT AUG-2013	NUMBER OR AMOUNT OCT-2012	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
		011 1010	100 1010				
APPLICATIONS RECEIVED	5,184	5,956	7,628	6,321	-13.0%	-32.0%	-18.0%
APPLICATIONS APPROVED	2,794	3,044	3,603	3,462	-8.2%	-22.5%	-19.3%
APPLICATIONS REJECTED	2,480	2,913	2,908	2,730	-14.9%	-14.7%	-9.2%
APPLICATIONS PENDING	1,716	2,068	2,330	1,537	-17.0%	-26.4%	11.6%
15 DAYS OR LESS	1,019	1,221	1,563	1,107	-16.5%	-34.8%	-7.9%
MORE THAN 15 DAYS	697	847	767	430	-17.7%	-9.1%	62.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,618	16,484	16,515	19,676	0.8%	0.6%	-15.5%
EDUCATION	2,804	2,700	2,605	4,254	3.9%	7.6%	-34.1%
TRAINING	698	704	729	922	-0.9%		-24.3%
PROTECTIVE SERVICES	6,028	6,681	6,348	5,881	-9.8%	-5.0%	2.5%
SPECIAL NEED	92	95	93	86	-3.2%	-1.1%	7.0%
INCAPACITATED PARENT	220	225	230	240	-2.2%		-8.3%
TOTAL HOUSEHOLDS	26,460	26,889	26,520	31,059	-1.6%	-0.2%	-14.8%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,442	27,462	26,890	28,632	-7.4%	-5.4%	-11.1%
FAMILY HOME CARE	9,739	27,462	26,890 10,434	28,032	-7.9%		-11.1% -18.3%
GROUP HOME CARE	780	802	818	968	-2.7%	-4.6%	-19.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,214	27,000	26,235	28,501	-6.6%		-11.5%
LICENSE EXEMPT	3,386	4,138	3,997	4,129	-18.2%	-15.3%	-18.0%
REGISTERED	7,408	7,976	7,942	8,979	-7.1%	-6.7%	-17.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,664	38,456	37,854	41,140	-7.3%	-5.8%	-13.3%
CHILD CARE PAYMENTS	\$10,843,326	\$11,571,413	\$12,318,366	\$11,786,477	-6.3%	-12.0%	-8.0%
AVERAGE PER CHILD	\$304	\$301	\$325	\$286	1.0%	-6.6%	6.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE CHILDREN SERVED	4,413	4,532	4,530	5,817	-2.6%	-2.6%	-24.1%
CHILD CARE PAYMENTS	\$1,517,222	\$1,497,664	\$1,598,061	\$1,835,773	1.3%		-17.4%
AVERAGE PER CHILD	\$344	\$330	\$353	\$316	4.0%	-2.5%	8.9%
MEDICAID ONLY	ψ0++	\$330	\$333	\$510	4.070	2.070	0.770
CHILDREN SERVED	24,636	26,611	26,332	28,651	-7.4%	-6.4%	-14.0%
CHILD CARE PAYMENTS	\$6,990,517	\$7,429,790	\$7,918,863	\$7,689,628	-5.9%	-11.7%	-9.1%
AVERAGE PER CHILD	\$284	\$279	\$301	\$268	1.6%		5.7%
FOOD STAMPS ONLY	Ψ204	ΨΖ17	\$501	Ψ200	1.070	5.070	5.770
CHILDREN SERVED	461	518	530	643	-11.0%	-13.0%	-28.3%
CHILD CARE PAYMENTS	\$122,244	\$130,438	\$149,510				-23.2%
AVERAGE PER CHILD	\$122,244	\$130,438	\$149,510	\$139,210	5.3%		7.1%
CHILDREN SERVICES	φ200	φ202	ψΖΟΖ	φ240	5.570	-0.076	1.170
CHILDREN SERVED	6,028	6,681	6,348	5,881	-9.8%	-5.0%	2.5%
CHILD CARE PAYMENTS	\$2,176,964	\$2,479,416	\$2,617,776	\$2,055,199	-12.2%		5.9%
AVERAGE PER CHILD	\$2,170,904	\$2,479,410	\$2,017,770 \$412	\$2,033,199 \$349	-12.2%		3.3%
NO OTHER IM ASSISTANCE	\$30T	\$3/I	\$41Z	\$349	-2.1%	-12.4%	3.3%
CHILDREN SERVED	104	105	100	1/1	7 00/	4 70/	1/ 00/
	134	125	128	161	7.2%		-16.8%
CHILD CARE PAYMENTS	\$36,380	\$34,105	\$34,156	\$46,668	6.7%		-22.0%
AVERAGE PER CHILD	\$271	\$273	\$267	\$290	-0.5%	1.7%	-6.3%

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

#### TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
	ATCHICON	0		0	0.0%	0	0	0	0.00/
NW REGION	ATCHISON CALDWELL	0	÷	0	0.0%	0	÷	÷	
	CARROLL	2	÷	0	0.0%	0			0.0.0
	CASS	78	÷	42	60.9%	69	•	-	0.0.0
	CHARITON	0		0	0.0%	2	0		100.0%
	CLINTON	6	5	0	0.0%	5	4	1	20.0%
	COOPER	11	7	5	41.7%	12	8	4	33.3%
	DAVIESS	1	0	0	0.0%	0	0	÷	01070
	GENTRY	0	÷	2	100.0%	2	0		
	GRUNDY	3		2	66.7%	3	2		33.3%
	HARRISON	6	-	2	40.0%	5	4		20.0%
	HOLT JOHNSON	0 35	0	0	0.0%	0	÷		
	LAFAYETTE	12		8	40.0%	20	16 13		46.7% 35.0%
	LINN	2		1	33.3%	20	-	2	
	LIVINGSTON	6		10	83.3%	12	12		
	MERCER	0	_	0	0.0%	0	12	0	01070
	NODAWAY	5	-	2	33.3%	6	4		33.3%
	PETTIS	50		32	59.3%	54	34		
	PUTNAM	3	1	0	0.0%	1	1	0	0.0%
	RAY	8		6	60.0%	10	8		
	SALINE	11	5	7	58.3%	12	10	2	16.7%
	SULLIVAN	2		3	75.0%	4	2		
	WORTH	0	0	0	0.0%	0	0	0	0.0.0
	NW TOTAL	242	118	132	52.8%	250	158	92	36.8%
NE REGION	ADAIR	9	5	6	54.5%	11	7	4	36.4%
	AUDRAIN	7	5	5	50.0%	10	3	7	70.0%
	BOONE	167	82	59	41.8%	141	37	104	73.8%
	CALLAWAY	23	12	17	58.6%	29	19	10	34.5%
	CLARK	1	1	0	0.0%	1	1	0	0.0.0
	COLE	97	36	46	56.1%	82	42		
	GASCONADE	4	3	1	25.0%	4	4		
	HOWARD	4	3	6	66.7%	9	7		
	KNOX LEWIS	6		0	25.0% 0.0%	4	4	0	0.0%
	LINCOLN	39	_	10	47.6%	21	11	10	
	MACON	37		10	33.3%	3	2	10	33.3%
	MARION	26	-	8		17	11	6	
	MONITEAU	9		8		16			
	MONROE	3		2	100.0%	2	0	2	
	MONTGOMERY	11	4	2	33.3%	6	5	1	16.7%
	OSAGE	7	3	2	40.0%	5			0.0%
	PIKE	12		6	75.0%	8			12.5%
	RALLS	6							
	RANDOLPH	17		7	50.0%				
	SCHUYLER	1		1	50.0%				0.0.0
	SCOTLAND	0		0	0.0%		0		0.0.0
	SHELBY WARREN	2		-	0.0.0			0	0.0.0
	NE TOTAL	470			47.6%			-	
SE REGION	BOLLINGER	8		2		4			25.0%
	BUTLER	38							
	CAPE GIRARDEAU CARTER	62		<u>33</u> 0	54.1% 0.0%				
	CRAWFORD	9		2	40.0%				
	DENT	7		4	40.0%				
	DUNKLIN	30	0	12					
	HOWELL	22	8	23	74.2%				
	IRON	1		1	50.0%				
	MADISON	7		3					25.0%
	MARIES	1		0			1		
	MISSISSIPPI	22	11		38.9%		15	-	

#### TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
		14	10		22.20/	15	0		40.00/
	NEW MADRID OREGON	14	10	5	33.3% 25.0%	15	9		
	PEMISCOT	15	3	5			9	÷	
	PERRY	16		14					
	PHELPS	15		8		20	16	÷	20.0%
	PULASKI	16		13					
	REYNOLDS	0		0		1	1		
	RIPLEY	10	8	9	52.9%	17	15	2	11.8%
	ST FRANCOIS	41	17	15	46.9%	32	23	9	28.1%
	STE GENEVIEVE	11	5	9	64.3%	14	7	1	50.0%
	SCOTT	51	28	24	46.2%	52	33	19	
	SHANNON	1	0	4		4	3		25.0%
	STODDARD	21	16	7		23	13	1	
	TEXAS	5	3	3			2		
	WASHINGTON	22	15	11	42.3%	26	24		,,,,,,
	WAYNE	5	2	5			5		28.6%
	WRIGHT	7	5	3	57.570	8	6	-	25.0%
	SE TOTAL	459	245	242	49.7%	487	335	152	31.2%
SW REGION	BARRY	12	2	3	60.0%	5	3	2	40.0%
	BARTON	7	2	3	33.3%	3			
	BATES	0					1		0.0.0
	BENTON	11	3	3			5	÷	16.7%
	CAMDEN	17	3	16		19			
	CEDAR	11	6	3		9	8	-	11.1%
	CHRISTIAN	46	11	23		34	26		
	DADE	2	0	0		0	0	0	
	DALLAS	8	4	1	20.0%	5	4	1	20.0%
	DOUGLAS	0	0	0	0.0%	0	0	0	0.0%
	GREENE	226	107	130	54.9%	237	111	126	53.2%
	HENRY	16	6	12	66.7%	18	9	9	
	HICKORY	5	0	4	100.0%	4	1	0	
	JASPER	95	40	54		94	36		
	LACLEDE	25	15	16		31	19		
	LAWRENCE	13	10	7		17	13		
	MCDONALD	6		2			2		
	MILLER	16		9		15	13		13.3%
	MORGAN	6		4	011170	7	5		28.6%
	NEWTON	30		22	64.7%	34	24		
	OZARK	3	-	3		3	2		33.3%
	POLK ST CLAIR	17	9	17		26	21		
	STONE	2 19							
	TANEY	32							28.2%
	VERNON	10							25.0%
	WEBSTER	9						Ş	
	SW TOTAL	644							
KC REGION	ANDREW	4		0			0	0	0.0%
	BUCHANAN	101	52	58				1	
	CLAY	130		57					
	DE KALB	2					1		
	JACKSON	850		444					
	PLATTE	47							
	KC TOTAL	1,134	580	593	50.6%	1,173	631	542	46.2%
STL REGION	FRANKLIN	45	20	30	60.0%	50	12	38	76.0%
JIL REGIUN	JEFFERSON	45							
	ST CHARLES	137							
	ST LOUIS COUNTY	1,077		429					43.8%
	ST LOUIS CITY	807							
	SL TOTAL	2,235							
STATEWIDE		5,184	2,794	2,480	47.0%	5,274	2,817	2,457	46.6%

## TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>OCTOBER 2013

			REASON FOR CARE									
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT				
		-					-					
NW REGION		3	2	1	0	0	0					
	CALDWELL	4	3	0	0	0	0	5				
	CARROLL CASS	363	4 225	37	2	92	2					
	CHARITON	503	1	0	0	4	2					
	CLINTON	30	19	1	1	8	0					
	COOPER	53		2	0	11	0					
	DAVIESS	10		0	0	3	0					
	GENTRY	13	5	1	0	7	0	(				
	GRUNDY	13	3	3	0	7	0	(				
	HARRISON	18	11	1	0	6	0	(				
	HOLT	0	÷	0	0	0	0					
	JOHNSON	161	110	18	3	29	0					
	LAFAYETTE	92	60	10	1	21	0					
	LINN	15	9	2	0	4	0					
	LIVINGSTON	29		1	0	7	0					
	MERCER	4	1	0	0	3	0	-				
	NODAWAY	20	11	2	0	/	0					
	PETTIS	131	85	15 0	0	31 4	0					
	PUTNAM RAY	26	18	2	0	4	0	,				
	SALINE	18	10	2	0	17	0					
	SULLIVAN	5	1	0	0	3	1	(				
	WORTH	0	0	0	0	0	0					
	NW TOTAL	1,026	0	97	7	270	3					
-	ADAIR	73	44	6	1	21	0					
	AUDRAIN	36		2	0	8	0					
	BOONE	774	530	47	4	165	7	21				
	CALLAWAY	111	80	6	0	25	0					
	CLARK	19	9	1	0	9	0	(				
	COLE	418	233	47	4	130	1					
	GASCONADE	41	26	4	0	11	0					
	HOWARD	32		3	0	6	1	,				
	KNOX	10		0	0	1	0	,				
	LEWIS	14	11	2	0	1	0					
	LINCOLN	108	67	/	1	33	0					
	MACON	26	22	3	0	1	0					
	MARION	120 42	70 26	8	0	39 11	0					
	MONITEAU MONROE	42		2	0	1	3	,				
	MONTGOMERY	27		4	0	5	1					
	OSAGE	17		0	0	8	0	(				
	PIKE	49		~		-	2					
	RALLS	29		0	0	13	0					
	RANDOLPH	120		6	0		0	· · · · · · · · · · · · · · · · · · ·				
	SCHUYLER	4		2	0	1	0	(				
	SCOTLAND	6		0	0	6	0	(				
	SHELBY	13		0	0		0					
	WARREN	73		9		3	0					
	NE TOTAL	2,170	1,374	163	11	574	15	33				
SE REGION	BOLLINGER	41		4	0	13	0					
	BUTLER	215		21	2	51	2					
	CAPE GIRARDEAU	245		29	3	55	1					
	CARTER	10		1	0	2	0					
		63		5	0	26	0					
	CRAWFORD	· ·		2	0	8	0					
	DENT	34				~F	A					
	DENT DUNKLIN	111	72	11	1	25	1					
	DENT DUNKLIN HOWELL	111 134	72 79	11 12	1	38	2					
	DENT DUNKLIN HOWELL IRON	111 134 16	72 79 9	11 12 2	1 2 0	38 3	2	-				
	DENT DUNKLIN HOWELL	111 134	72 79 9 43	11 12	1 2 0 1	38 3 47	2					

## TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>OCTOBER 2013

			REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	0.4	53	11	2	18	C	<u> </u>				
	OREGON	84	10		2		0					
	PEMISCOT	112	67	13	6	26	0					
	PERRY		45	2	0		0					
		63		_	<u>0</u> 1		÷					
	PHELPS	121	60	-	0	47	C					
	PULASKI	80		÷	*		C					
	REYNOLDS	0	3	1	0	1	C					
	RIPLEY	54		0	0							
	ST FRANCOIS	323	159		2	140	C					
	STE GENEVIEVE	88		9	1	12	C					
	SCOTT	259		18	2	58	C					
	SHANNON	8		1	0	1	C					
	STODDARD	127	55	12	1	58	C					
	TEXAS	45	29		0	-	C					
	WASHINGTON	134	63	9	1	61	C					
	WAYNE	39	31	4	0	3	C					
	WRIGHT	31	15	6	0	10	C					
	SE TOTAL	2,641	1,587	224	27	780	8	1				
SW REGION	BARRY	58	28	6	0	24	C					
	BARTON	25	16		0		C					
	BATES	23	13	1	1	7	0					
	BENTON	40	22	3	2	12	0					
	CAMDEN	56		6	0	12	1					
	CEDAR	40	26	÷	1	9	0					
	CHRISTIAN	321	160	0	3	134	2					
	DADE			1	0		2					
-	DALLAS	46	27	7	0	11	0					
	DOUGLAS	11	7	1	0		C					
		1,257	668	106	9		8					
	<u>GREENE</u> HENRY	90			9		1					
	HICKORY	90		0	0		C					
	JASPER	,	229	÷	3		1					
	LACLEDE	514		8	3	-	C					
		121	44	8		69	0					
	LAWRENCE	77	37		0		-					
	MCDONALD	33	11	2	0	20	C					
	MILLER	47	26	8	1	12	C					
	MORGAN	22	15		1	5	C					
	NEWTON	171	59		1	94	C					
	OZARK	1	0	*	0		C					
	POLK	85	47	3	1	34	C					
	ST CLAIR	11	6		0	3	C					
	STONE	69			0	0-	1					
	TANEY	100										
	VERNON	50			0	-	C					
	WEBSTER	88			0	÷.	-					
	SW TOTAL	3,373	1,720	283	23	1,313	15	19				
C REGION	ANDREW	29	22	2	1	3	1					
C REGION	BUCHANAN	328			3	21	3					
				82	15		6					
	CLAY	683										
	DE KALB	8			0	2	C					
	JACKSON	3,875			147	1,224	6					
	PLATTE	179	92		3	61	C					
	KC TOTAL	5,102	2,793	561	169	1,524	16	3				
TL REGION	FRANKLIN	313	173	25	0	113	C	)				
	JEFFERSON	836			2	301	1					
	ST CHARLES	868			∠ ۲	202	1					
					197	750	1					
	ST LOUIS COUNTY	6,050					16	5				
	ST LOUIS CITY	4,081			255							
	SL TOTAL	12,148	8,503	1,476	461	1,567	35	10				
TATEWIDE		26,460	16,618	2,804	698	6,028	92	22				
	1	20,400	10,018	2,804 h end, except for		0,028	92					

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

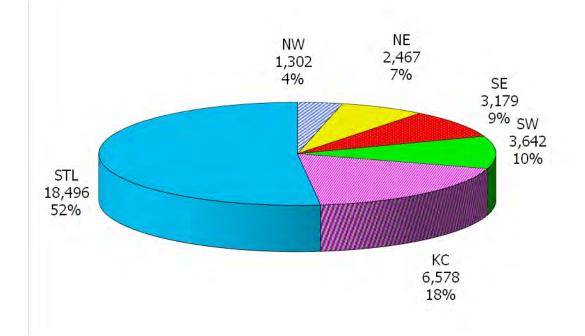


Figure 5. Children Served

Figure 6. Block Grant Child Care Payments

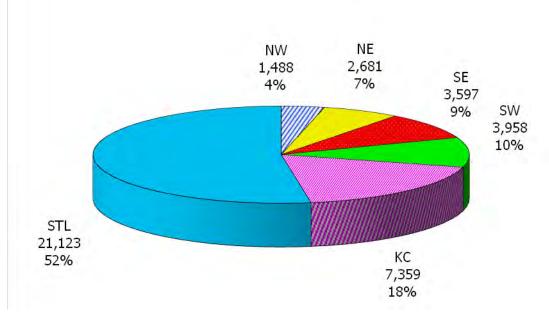


Figure 7. Children Served by Region



October 2013

#### 12-Month Average November 2012-October 2013



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

## TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYOCTOBER 2013

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	5	\$313	5	\$313
	CALDWELL	1	\$257	0	\$0	1	\$249	2	\$500
	CARROLL	0	\$0	0	\$0	4	\$414	4	\$414
	CASS	58	\$24,400	36	\$12,608	370	\$92,973	464	\$129,982
	CHARITON	3	\$640 \$2.079	1	\$239	4 27	\$416 \$3.268	8 35	\$1,29
	CLINTON COOPER	1	\$2,079 \$1,018	5	\$269 \$726	62	\$3,208 \$8,290	73	<u>\$5,616</u> \$10,035
	DAVIESS	0	\$1,018 \$0	2	\$768	6	<u>\$8,290</u> \$812	/3	<u>\$10,033</u> \$1,580
	GENTRY	0	\$0 \$0		\$708	9	\$948	16	\$1,580
	GRUNDY	5	\$1.091	2	\$553	8	\$985	15	\$2,630
	HARRISON	5	\$1,340	2	\$329	9	\$1.564	15	\$3,23
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0,23
	JOHNSON	21	\$7.693	8	\$1,812	161	\$43.767	190	\$53.27
	LAFAYETTE	18	\$6,485	5	\$1,617	97	\$26,438	120	\$34,540
	LINN	4	\$773	0	\$0	10	\$1,054	14	\$1,82
	LIVINGSTON	6	\$2,116	1	\$257	42	\$5,404	49	\$7,776
	MERCER	3	\$530	0	\$0	0	\$0	3	\$530
	NODAWAY	5	\$853	2	\$124	18	\$2,569	25	\$3,540
	PETTIS	19	\$4,869	12	\$1,655	122	\$16,148	153	\$22,672
	PUTNAM	1	\$284	3	\$798	2	\$163	6	\$1,245
	RAY	0	\$0	4	\$1,309	18	\$2,604	22	\$3,913
	SALINE	9	\$2,193	8	\$1,467	51	\$8,586	68	\$12,246
	SULLIVAN	1	\$263	2	\$356	3	\$257	6	\$87
	WORTH	0	\$0	0	\$0	0	\$0	0	\$(
	NW TOTAL	172	\$56,885	101	\$25,721	1,029	\$217,220	1,302	\$299,825
		17	¢( 000		#4/0	40	¢ ( 75 )	(0)	¢10.00
NE REGION	ADAIR	17	\$6,000	2	\$469	49	\$6,754	68	\$13,223
		11/	\$717	2	\$218		\$6,552	43 975	\$7,48
	BOONE CALLAWAY	116	\$52,183 \$4,562	48	<u>\$16,547</u> \$1,110	<u>812</u> 73	<u>\$263,681</u> \$13,490	975 98	<u>\$332,410</u> \$19,163
	CLARK	9	\$4,302	0	\$1,110 \$0	12	\$1,739	90 21	\$4,43
	COLE	79	\$35.603	52	\$15,590	389	\$1,739	520	\$173.018
	GASCONADE		\$808	52	\$880	18	\$2.636	29	\$4,32
	HOWARD	4	\$846	2	\$414	23	\$4,994	29	\$6,254
	KNOX	2	\$498	0	\$0	8	\$1.084	10	\$1,582
	LEWIS	1	\$263	1	\$258	15	\$2,180	17	\$2,700
	LINCOLN	24	\$7.066	9	\$2.660	67	\$14,357	100	\$24,082
	MACON	1	\$76	0	\$0	25	\$4,108	26	\$4,183
	MARION	31	\$8,945	8	\$1,969	114	\$19,121	153	\$30,036
	MONITEAU	6	\$1,113	5	\$1,426	35	\$5,185	46	\$7,72
	MONROE	0	\$0	1	\$119	8	\$912	9	\$1,030
	MONTGOMERY	4	\$1,306	1	\$146	18	\$2,433	23	\$3,884
	OSAGE	6	\$1,862	1	\$312	14	\$3,442	21	\$5,61
	PIKE	20	\$4,192	4	\$796	32	\$3,401	56	\$8,389
	RALLS	11	\$2,498	2	\$514	,	\$1,829		\$4,84
	RANDOLPH	36	\$9,559	7	\$2,102	93	\$18,283	136	\$29,944
	SCHUYLER	1	\$257	0	\$0		\$178	2	\$43
	SCOTLAND	6	\$1,417	0	\$0		\$25	7	\$1,442
	SHELBY	4	\$948		\$1,232	2	\$356	12	\$2,53
	WARREN NE TOTAL	409	\$212 \$142 620	2 165	\$65 ¢46 979	41 <b>1,894</b>	\$5,495 ¢504.059	44 <b>2,467</b>	\$5,773
		409	\$143,630	105	\$46,828	1,894	\$504,058	2,407	\$694,516
SE REGION	BOLLINGER	13	\$1,950	0	\$0	30	\$3,228	43	\$5,179
	BUTLER	34	\$10,542	•	\$3.295	253	\$42,882	304	\$56,720
	CAPE GIRARDEAU	42	\$11,365		\$2,462	253	\$45,770		\$59,59
	CARTER	2	\$734		\$0		\$405		\$1,14
	CRAWFORD	12	\$3,620		\$1,705	29	\$4,454	55	\$9.77
	DENT	4	\$1,899		\$723	33	\$4,797	41	\$7,41
	DUNKLIN	17	\$3,753		\$1,277	124	\$22,673	149	\$27,70
	HOWELL	29	\$6,343	9	\$1,557	167	\$26,870	205	\$34,77
	IRON	3	\$898	0	\$0	6	\$721	9	\$1,619
	MADISON	34	\$6,953	13	\$2,449		\$9,920	132	\$19,323
	MARIES	4	\$1,159		\$141	1	\$115	6	\$1,415
	MISSISSIPPI	5	\$881	0	\$0	99	\$15,776	104	\$16,65

## TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYOCTOBER 2013

		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	17	\$3,409	1	\$257	87	\$13,073	105	\$16,73
	OREGON	1	\$341	0	\$0	7	\$1,123	8	\$1,46
	PEMISCOT	23	\$5,800	3	\$472	162	\$30,940	188	\$37,21
	PERRY	10	\$2,605	5	\$2,256	48	\$6,009	63	\$10,87
	PHELPS	27	\$6,073	20	\$3,916	73	\$9,805	120	\$19,79
	PULASKI	20	\$4,055	4	\$733	68	\$11,071	92	\$15,85
	REYNOLDS	0	\$0	1	\$12	2	\$147	3	\$15
	RIPLEY	7	\$1,477	5	\$819	40	÷ 1,0 . 0	52	\$6,97
	ST FRANCOIS	82	\$25,743	58	\$12,789	226	\$34,459	365	\$72,99
	STE GENEVIEVE	3	\$702	9	\$1,417	32	\$5,174	44	\$7,29
	SCOTT	45	\$10,847	13	\$2,003	313	\$57,889	371	\$70,74
	SHANNON	0	\$0	1	\$250	5	\$532	6	\$78
	STODDARD	45	\$10,817	13	\$3,334	88	\$12,773	145	\$26,92
	TEXAS	2	\$2,425	13	\$2,665	27	\$4,821	42	\$9,9
	WASHINGTON	37	\$9,544	24	\$4,371	89	\$16,679	150	\$30,59
	WAYNE	0	\$0	3	\$525	37	\$4,018	40	\$4,54
	WRIGHT	9	\$1,702		\$97	14	+ · (= ≎ ≎	24	\$3,0
	SE TOTAL	527	\$135,636	253	\$49,527	2,401	\$392,055	3,179	\$577,21
W REGION	BARRY	10	\$2.983	12	\$2,134	11	¢4 E04	<u>۲</u>	¢11 /
WW REGIUN	BARRY	12	<u>\$2,983</u> \$923	12	\$2,134 \$526	41	\$6,526	65 17	\$11,64
		3	<u>\$923</u> \$790	5	+	11	\$1,340		\$2,78
	BATES			4	\$876	<u>10</u> 35		18	\$3,10
	BENTON CAMDEN	11	\$3,098	1	\$263		\$5,839	47	\$9,10
		11	\$2,947	6	\$1,629	<u>50</u> 32		67	\$11,93
	CEDAR	5	\$1,193		\$420		\$4,217	39	\$5,8
	CHRISTIAN	72	\$26,334	66	\$21,840	193	\$33,344	331	\$81,5
	DADE		\$117	2	\$229	4	\$406	/	\$7
	DALLAS	6	\$1,572	4	\$1,489	45	\$5,822	55	\$8,88
	DOUGLAS	2	\$547	010	\$171	/	\$869	10	\$1,58
	GREENE	235	\$99,938	218	\$65,425	949	\$262,706	1,402	\$428,00
	HENRY	21	\$5,025	12	\$2,450	45	\$7,545	78	\$15,02
	HICKORY	5	\$1,666	1	\$171	L	\$231	8	\$2,06
	JASPER	118	\$41,010	104	\$25,010	<u>348</u> 75	\$80,663	570	\$146,68
	LACLEDE	51	\$11,643	18 15	\$4,073	<u></u>	\$10,191	144	\$25,90
	LAWRENCE MCDONALD	18	\$3,845 \$2,754	7	\$3,132	<u> </u>	\$8,020	84 28	\$14,99
	MILLER				\$1,184	43		28 55	\$5,09
		6	<u>\$1,517</u> \$467	6	\$1,535 \$376	43	\$6,490 \$1,549	16	<u>\$9,54</u> \$2,39
	MORGAN NEWTON	65		30		97	\$1,549 \$21,591	192	
	OZARK	1	<u>\$20,174</u> \$352		\$6,616 \$0	97	\$21,391	192	\$48,38 \$3!
	POLK	15	\$352 \$4,153	20	\$U \$4.584	52	∌∪ \$8.861	87	
	ST CLAIR	15	\$4,153 \$0	20	\$4,584		\$646	6	<u>\$17,5</u> \$1,6
	STONE	23	\$0 \$10.030	9	\$1,030	52	\$9,435	84	\$20.8
	TANEY	23	\$10,030	9	\$1,386 \$670	<u> </u>	\$9,435 \$8,388	84 90	<u>\$20,8</u> \$15,5
	VERNON	5	\$0,475 \$912	3	\$070 \$0			90 60	<u>\$6,5،</u> \$6,7
	WEBSTER	13	\$912	24	\$U \$4,414	44	\$0,000	81	<u>\$0,7</u> \$12,88
	SW TOTAL	740		_ · ·	\$151,633	2,328		3,642	\$911,06
			,,		,,				
C REGION	ANDREW	1	\$322	2	\$645	14	\$2,771	17	\$3,7
-	BUCHANAN	12	\$5,283	9	\$2,472	387	\$120,614	408	\$128,3
	CLAY	102	\$46,432	109	\$34,461	547	\$163,377	758	\$244,2
	DE KALB	1	\$492	1	\$322	12	\$2,031	14	\$2,8
	JACKSON	760	\$376,897	462	\$173,440	3,968		5,190	\$1,814,6
	PLATTE	38	\$18,346	23	\$8,462	130		191	\$64,5
	KC TOTAL	914	\$447,772	606	\$219,802		\$1,590,784	6,578	\$2,258,35
TL REGION	FRANKLIN	82	\$31,524	32	\$10,106	263	\$66,102	377	\$107,7
	JEFFERSON	202	\$85,505	98	\$30,939	716		1,016	\$320,3
	ST CHARLES	118	\$55,368	84	\$26,354	922	\$258,920	1,124	\$340,6
	ST LOUIS COUNTY	416	\$192,384	339	\$121,932	8,480		9,231	\$3,051,7
	ST LOUIS CITY	123	\$61,158	73	\$30,769	6,553	\$2,189,965	6,749	\$2,281,8
			+ 425 020	626	\$220,101		\$5,456,301	18,496	\$6,102,34
	SL TOTAL	941	\$425,939	020	\$220,101	20/001	\$3,430,301	10/150	+ + + = = = = = = = = = = = = = = = = =
	SL TOTAL OUT OF STATE	941			\$220,101	0		0	\$

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

### Figure 8. Total Children Served By Age Group



Figure 9. Children Served Age < 2 by Facility

October 2013

12-Month Average November 2012-October 2013



### Figure 10. Children Served Ages 2-5 by Facility

October 2013

Group Home

Care

403

2%

Center Care

14,417

77%

Family Home

Care

3,940

21%



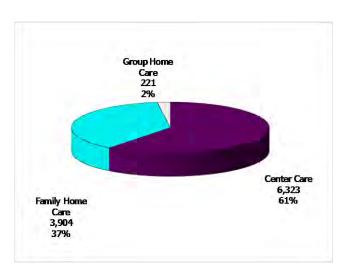
12-Month Average November 2012-October 2013

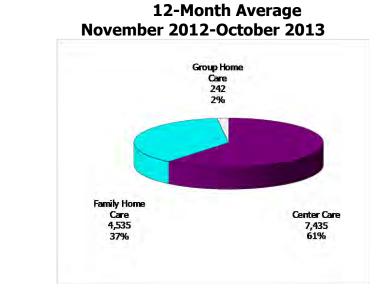
Center Care

16,288

77%

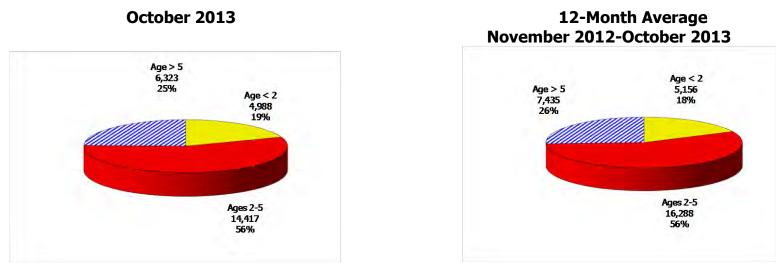






October 2013

DSS ECPSS MONTHLY MANAGEMENT REPORT - 13

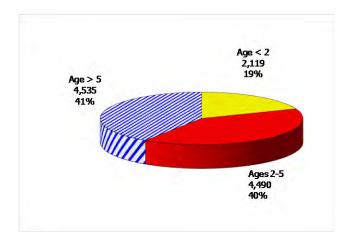


### Figure 12. Children Served in Center by Age

Figure 13. Children Served in Family Home by Age

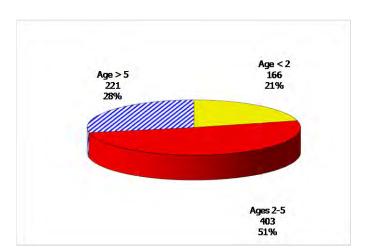
October 2013

Age > 5 3,904 40% Age < 2 1,984 20% Ages 2-5 3,940 40% 12-Month Average November 2012-October 2013

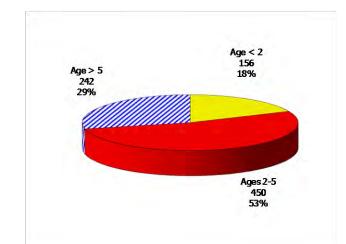


#### Figure 14. Children Served in Group Home by Age

October 2013



12-Month Average November 2012-October 2013



#### TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2013

	CHILDREN OCT-2013	CHILDREN OCT-2012	CHANGE FROM LAST YEAR	PAYMENTS OCT-2013	PAYMENTS OCT-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,664	41,140	-13.3%	\$10,843,326	\$11,786,477	-8.0%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,742	3,174	-13.6%	\$1,288,198	\$1,408,311	-8.5%
AGE 1	4,325	4,940	-12.4%	\$2,090,897	\$2,240,455	-6.7%
AGE 2	5,043	5,933	-15.0%	\$1,495,246	\$1,629,765	-8.3%
AGE 3	5,439	6,178		\$1,600,978		-6.0%
AGE 4	5,099			\$1,504,173		
AGE 5	3,016			\$661,159		-11.2%
AGE 6	2,435	2,602		\$501,959		-0.2%
AGE 7	1,961	2,218		\$407,462		-6.8%
AGE 8	1,740			\$359,117		-6.8%
AGE 9	1,411	1,684		\$296,647		
AGE 10	1,242	1,382		\$270,226		-6.7%
AGE 11	840	1,054		\$181,624		-20.0%
AGE 12	609	647	-5.9%	\$134,760		-9.0%
AGE 13	57	67	-14.9%	\$16,460		-24.5%
AGE 14 and over	92	95	-3.2%	\$34,421	\$31,352	9.8%
CHILDREN BY FACILITY TYPE**						
CENTER	25,442	28,632	-11.1%	\$8,388,413	\$8,829,963	-5.0%
FAMILY HOME	9,739	11,922		\$2,286,104		-17.7%
GROUP HOME	780	968		\$168,809		-5.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,888	2,125	-11.2%	\$1,025,035	\$1,098,670	-6.7%
FAMILY HOME	828	1,010		\$245,582	\$288,508	-14.9%
GROUP HOME	52	71	-26.8%	\$17,581	\$21,133	-16.8%
AGE 1						
CENTER	3,100					
FAMILY HOME	1,156	1,390		\$325,122		
GROUP HOME	114	112	1.8%	\$37,773	\$30,990	21.9%
AGE 2			10.00/		** ***	
CENTER	3,849					-6.0%
FAMILY HOME	1,123	1,442		\$261,500		-17.8%
GROUP HOME	117	157	-25.5%	\$26,595	\$28,013	-5.1%
AGE 3	4 070	4.005	11 10/	¢1 000 / 70	¢1 207 E40	4.00/
CENTER	4,272	4,805		\$1,330,670		-4.0%
FAMILY HOME	1,096	1,295		\$248,573		-14.7%
GROUP HOME AGE 4	115	153	-24.8%	\$21,735	\$25,889	-16.0%
AGE 4 CENTER	1 1 2 2	4,831	-14.5%	\$1,271,942	\$1,367,323	-7.0%
FAMILY HOME	4,132 920	4,831 1,257				
GROUP HOME	920 96	1,257	-26.8% -27.8%	\$212,778 \$19,453		-24.1% -21.3%
AGE 5	90	133	-21.0%	\$I7,403	¢∠4,73U	-21.3%
AGE 5 CENTER	2,164	2,554	-15.3%	\$487,290	\$530,766	-8.2%
FAMILY HOME	2,104	2,554		\$467,290 \$163,191		-8.2% -18.5%
GROUP HOME	75	94	-20.9% -20.2%	\$163,191 \$10,678		-18.5% -21.6%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month. \*\* A child is counted in each facility type where care was provided.

## TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYOCTOBER 2013

	CHILDREN OCT-2013	CHILDREN OCT-2012	CHANGE FROM LAST YEAR	PAYMENTS OCT-2013	PAYMENTS OCT-2012	CHANGE FROM LAST YEAR
105.6						
AGE 6	1 / 15	1 700	0.00/	#0.40.7.40	#000.001	( 70/
CENTER	1,645	1,702	-3.3%	\$343,649		6.7%
FAMILY HOME	753	861	-12.5%	\$150,877		
GROUP HOME	51	56	-8.9%	\$7,433	\$7,163	3.8%
AGE 7	1.017		( =0 (	*****	****	
CENTER	1,317	1,412	-6.7%	\$271,971		
FAMILY HOME	622	757	-17.8%	\$128,673		
GROUP HOME	38	60	-36.7%	\$6,818	\$8,894	-23.3%
AGE 8						
CENTER	1,111	1,189	-6.6%	\$228,610		
FAMILY HOME	600	690	-13.0%	\$124,810		
GROUP HOME	35	47	-25.5%	\$5,696	\$5,965	-4.5%
AGE 9						
CENTER	860	981	-12.3%	\$181,743		
FAMILY HOME	529	675	-21.6%	\$110,225	\$142,559	-22.7%
GROUP HOME	31	40	-22.5%	\$4,678	\$5,049	-7.3%
AGE 10						
CENTER	700	766	-8.6%	\$155,694	\$157,627	-1.2%
FAMILY HOME	519	593	-12.5%	\$109,858	\$128,469	-14.5%
GROUP HOME	29	29	0.0%	\$4,675	\$3,533	32.3%
AGE 11						
CENTER	425	495	-14.1%	\$93,846	\$102,764	-8.7%
FAMILY HOME	401	550	-27.1%	\$84,279	\$121,773	-30.8%
GROUP HOME	21	17	23.5%	\$3,499		34.8%
AGE 12						
CENTER	226	227	-0.4%	\$52,164	\$52,388	-0.4%
FAMILY HOME	377	410	-8.0%	\$81,463	\$94,201	-13.5%
GROUP HOME	8	11	-27.3%	\$1,133		
AGE 13					+ - ,	
CENTER	20	24	-16.7%	\$5,078	\$7,717	-34.2%
FAMILY HOME	33	44	-25.0%	\$10,800		
GROUP HOME	4	0	0.0%	\$582	\$0	0.0%
AGE 14 and over		0	0.070	\$00Z	ψŪ	0.070
CENTER	19	14	35.7%	\$5,567	\$3,361	65.6%
FAMILY HOME	70	79	-11.4%	\$28,373		2.9%
GROUP HOME	4	2	0.0%	\$20,373	\$422	14.1%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\*A child is counted in each facility type where care was provided.

#### TABLE 6. CHILD CARE DEMOGRAPHICS OCTOBER 2013

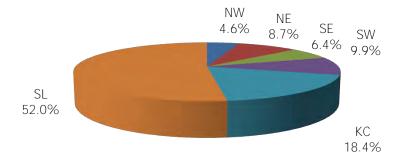
		OCT-31-2013	OCT-31-2012
	Race of Children		
	White	43.5%	45.0%
	Black	52.2%	51.1%
	Other	4.4%	3.9%
	Hispanic - Children	2.204	2.00/
	Yes No	3.2% 96.8%	3.0% 97.0%
	Type of Household	94.4%	93.6%
	One parent Two parent	5.6%	93.0% 6.4%
	Household Size	27.407	27.00/
	2	36.4%	37.8%
	3	32.4%	32.2%
	4	18.9%	18.1%
	5	8.0% 2.9%	7.8%
	o 7 or more	2.9% 1.4%	2.7% 1.4%
Monthly Household Income by H Household Size=2	ousehold Size*		
\$545 OR LESS	42% of poverty guidelines	33.2%	38.0%
\$546-\$654	51% of poverty guidelines	3.5%	3.9%
\$655-\$763	59% of poverty guidelines	5.3%	4.7%
\$764-\$872	68% of poverty guidelines	5.9%	5.7%
\$873-\$981	76% of poverty guidelines	6.6%	6.2%
\$982-\$1,090	84% of poverty guidelines	7.1%	6.8%
\$1,091-\$1,199	93% of poverty guidelines	7.6%	7.2%
\$1,200-\$1,590	123% of poverty guidelines	27.1%	24.9%
OVER \$1,590	Over 123% of poverty guidelines	3.8%	3.9%
Household Size=3			00.00/
\$674 OR LESS	41% of poverty guidelines	26.3%	30.8%
\$675-\$808	50% of poverty guidelines	4.6%	5.0%
\$809-\$943	58% of poverty guidelines	6.6%	6.0%
\$944-\$1,078	66% of poverty guidelines	6.9%	6.7%
\$1,079-\$1,212	75% of poverty guidelines	7.3%	7.5%
\$1,213-\$1,347	83% of poverty guidelines	8.6%	8.3%
\$1,348-\$1,482	91% of poverty guidelines	8.8%	8.4%
\$1,483-\$2,002 OVER \$2,002	123% of poverty guidelines Over 123% of poverty guidelines	28.2% 2.8%	25.7% 5.0%
Household Size=4	ever 12070 of poverty guidelines	2.070	0.070
	41% of poverty guidelines	26.1%	29.2%
\$803-\$962	49% of poverty guidelines	6.0%	6.0%
\$963-\$1,122	57% of poverty guidelines	7.6%	7.4%
\$1,123-\$1,283	65% of poverty guidelines	8.0%	8.2%
\$1,284-\$1,443	74% of poverty guidelines	8.9%	8.6%
\$1,444-\$1,604	82% of poverty guidelines	8.6%	8.7%
\$1,605-\$1,764	90% of poverty guidelines	8.8%	7.3%
\$1,765-\$2,414	123% of poverty guidelines	24.2%	23.3%
OVER \$2,414 Household Size=5	Over 123% of poverty guidelines	1.9%	6.0%
0-\$930	41% of poverty guidelines	27.6%	29.1%
\$931-\$1,116	49% of poverty guidelines	7.6%	7.3%
\$1,117-\$1,302	57% of poverty guidelines	9.9%	9.3%
\$1,303-\$1,488	65% of poverty guidelines	9.1%	9.4%
\$1,489-\$1,674	73% of poverty guidelines	8.8%	8.8%
\$1,675-\$1,860	81% of poverty guidelines	8.1%	8.5%
\$1,861-\$2,046	89% of poverty guidelines	7.0%	7.9%
\$2,047-\$2,827	123% of poverty guidelines	20.3%	18.7%
OVER \$2,827	Over 123% of poverty guidelines	1.7%	1.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

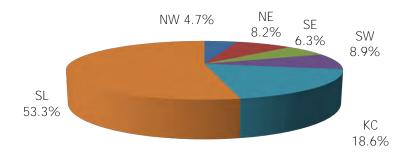
## TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)OCTOBER 2013

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	24	34	\$4,777	\$199	\$141
NORTHEAST REGION	45	59	\$9,563	\$213	\$162
SOUTHEAST REGION	33	45	\$3,825	\$116	\$85
SOUTHWEST REGION	51	64	\$7,517	\$147	\$117
KANSAS CITY REGION	95	134	\$24,715	\$260	\$184
ST. LOUIS REGION	269	384	\$77,422	\$288	\$202
STATEWIDE	517	720	\$127,818	\$247	\$178

#### Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION OCTOBER 2013



#### Figure 16. TRANSITIONAL CHILDREN BY REGION OCTOBER 2013

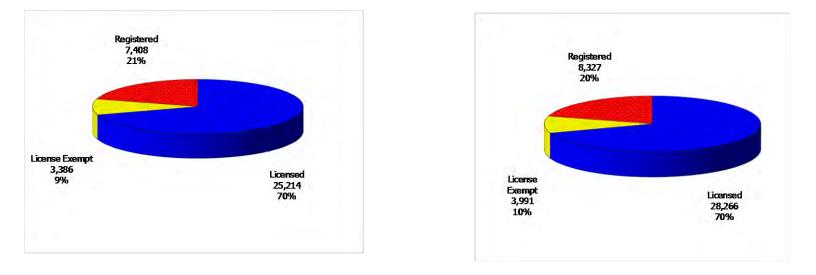


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

### Figure 17. Children Served by Provider Type

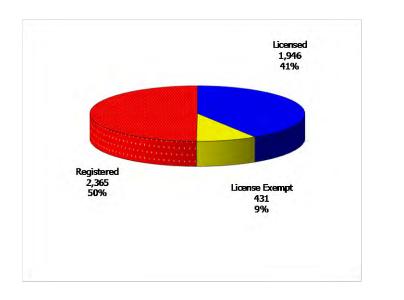
October 2013

#### 12-Month Average November 2012-October 2013

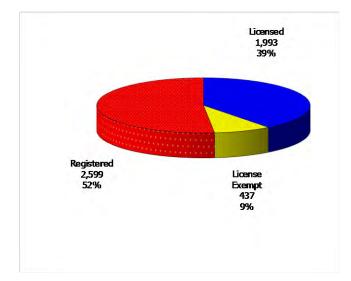


### Figure 18. Child Care Providers by Type









## TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEOCTOBER 2013

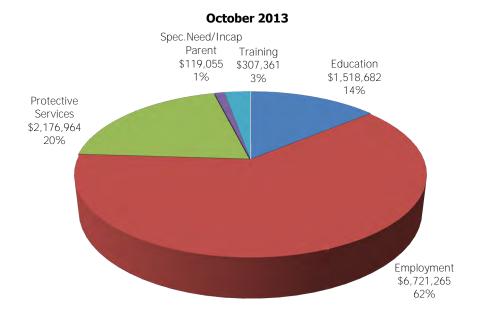
	NUMBER OR AMOUNT OCT 2013	NUMBER OR AMOUNT OCT 2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	001 2015	001 2012	LAST TEAK
CHILDREN	25,214	28,501	-11.5%
PROVIDERS	1,946	2,137	-8.9%
PAYMENTS	\$8,209,948	\$8,591,284	-4.4%
CENTERS			
CHILDREN	22,056	24,567	-10.2%
PROVIDERS	1,305	1,369	-4.7%
PAYMENTS	\$7,473,855	\$7,767,743	-3.8%
	0.407	0.004	10.10/
CHILDREN	2,487	3,084	-19.4%
PROVIDERS	535 ¢E47.204	637	-16.0%
PAYMENTS GROUP HOMES	\$567,284	\$644,108	-11.9%
CHILDREN	780	968	-19.4%
PROVIDERS	106	908 131	-19.4%
PAYMENTS	\$168,809	\$179,433	-19.1%
TATMENTS	\$100,007	ψ177,433	-3.770
*** REGISTERED ***			
CHILDREN	7,408	8,979	-17.5%
PROVIDERS	2,365	2,828	-16.4%
PAYMENTS	\$1,761,383	\$2,175,368	-19.0%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	7,244	8,837	-18.0%
PROVIDERS	2,273	2,740	-17.0%
PAYMENTS	\$1,711,430	\$2,121,946	-19.3%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	19	28	-32.1%
PROVIDERS	11	15	-26.7%
PAYMENTS	\$5,876	\$6,988	-15.9%
OUT-OF-STATE PROVIDER			
	1.45	110	20.20/
CHILDREN	145	113	28.3%
PROVIDERS PAYMENTS	81 \$44.077	72 \$46,244	12.5% -4.7%
MILITARY	\$44,077	\$40,244	-4.770
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$190	-100.0%
THE TO	¢0	\$170	100.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,386	4,129	-18.0%
PROVIDERS	431	462	-6.7%
PAYMENTS	\$871,995	\$1,019,826	-14.5%
SCHOOL			
CHILDREN	1,117	1,354	-17.5%
PROVIDERS	221	233	-5.2%
PAYMENTS	\$244,701	\$296,146	-17.4%
BUSINESS			
CHILDREN	2	11	-81.8%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$335	\$2,581	-87.0%
RELIGIOUS	0.1//	0 ( 50	10.00/
CHILDREN	2,166	2,652	-18.3%
PROVIDERS	197	214	-7.9%
PAYMENTS	\$608,105	\$694,036	-12.4%
	110	100	0.00/
	110	122	-9.8% 7 7%
PROVIDERS	12 \$10.051	13 \$27.062	-7.7%
PAYMENTS	\$18,854	\$27,063	-30.3%

## TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENTOctober 2013

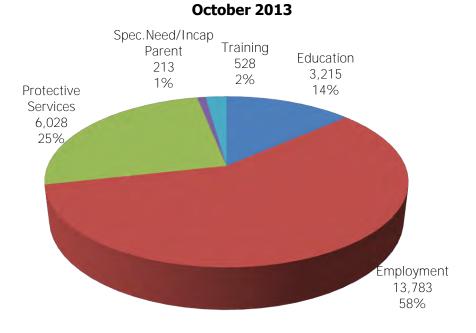
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,721,265	13,783	23,657	\$488	\$284
EDUCATION	\$1,518,682	3,215	4,900	\$472	\$310
TRAINING	\$307,361	528	839	\$582	\$366
PROTECTIVE SERVICES	\$2,176,964	6,028	6,028	\$361	\$361
SPECIAL NEEDS	\$30,305	58	84	\$523	\$361
INCAPACITATED PARENT	\$88,750	155	259	\$573	\$343
STATEWIDE	\$10,843,326	23,767	35,767	\$456	\$303

#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

#### Figure 19. Expenditures by Reason for Care

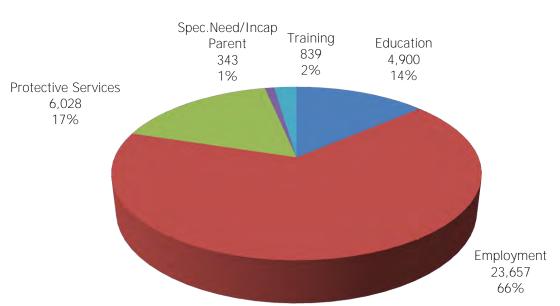


NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.



#### Figure 20. Households by Reason for Care

#### Figure 21. Children by Reason for Care



October 2013

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.