

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

November 2013

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

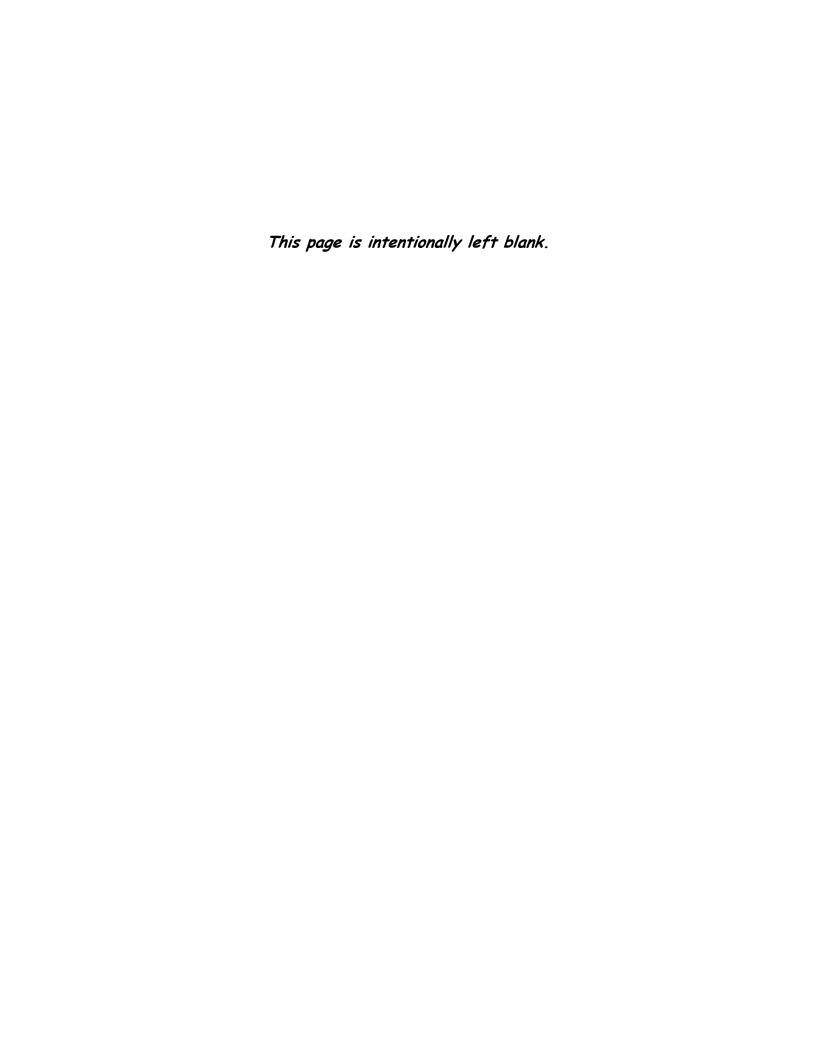


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category1	0-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility1	5-16
Table	6	Child Care Demographics	17

Table	6A	Households Receiving for Transitional Child Care Subsidy (TCC)18
Figure	15	Transitional Household by Region18
Figure	16	Transitional Children by Region18
Figure	17	Children Served by Provider Type19
Figure	18	Child Care Providers by Type19
Table	7	Child Served, Providers & Payments by Provider Type
Table	8	Reason for Care for Households Receiving Subsidy Payment21
Figure	19	Expenditures by Re ason for Care 21
Figure	20	Household by Re ason for Care 22
Figure	21	Children by Reason for Care22

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

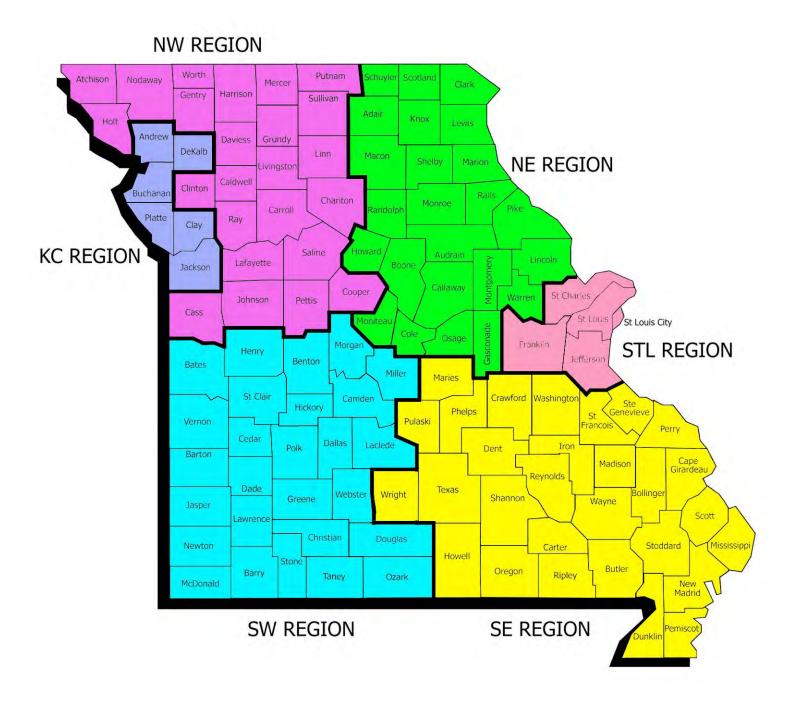
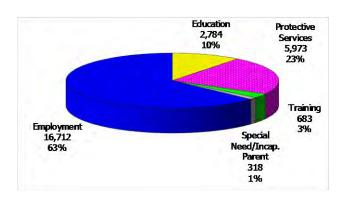


Figure 2. Reason for Child Care

12-Month Average December 2012-November 2013



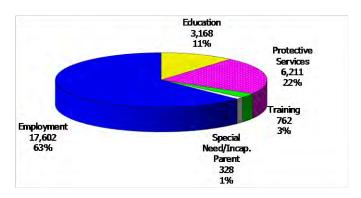


Figure 3. Children Served by Facility

November 2013

Family Home Care 9,639 27% 2% Center Care 25,395 71%

12-Month Average December 2012-November 2013

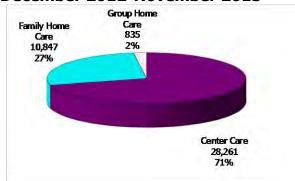
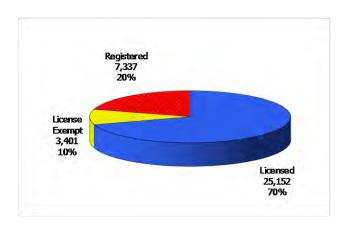


Figure 4. Children Served by Provider

November 2013



12-Month Average December 2012-November 2013

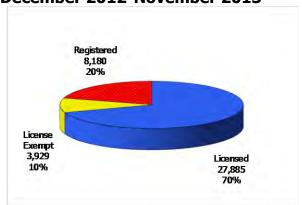


TABLE 1. CHILD CARE STATEWIDE SUMMARY NOVEMBER 2013

	NUMBER OR AMOUNT NOV-2013	NUMBER OR AMOUNT OCT-2013	NUMBER OR AMOUNT SEP-2013	NUMBER OR AMOUNT NOV-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	1101 2020	00. 2020	02. 2020	1101 2022			
APPLICATIONS RECEIVED	4,153	5,184	5,956	5,256	-19.9%	-30.3%	-21.0%
APPLICATIONS APPROVED	2,131	2,794	3,044	2,894	-23.7%	-30.0%	-26.4%
APPLICATIONS REJECTED	1,909	2,480	2,913	2,298	-23.0%	-34.5%	-16.9%
APPLICATIONS PENDING	1,636	1,716	2,068	1,273	-4.7%	-20.9%	28.5%
15 DAYS OR LESS	756	1,019	1,221	881	-25.8%	-38.1%	-14.2%
MORE THAN 15 DAYS	880	697	847	392	26.3%	3.9%	124.5%
HOUSEHOLD DEACON FOR CAREY							
HOUSEHOLD REASON FOR CARE*	1/710	1//10	1/ 404	10 441	0.404	1 40/	14.00/
EMPLOYMENT	16,712		16,484	19,441	0.6%		-14.0%
EDUCATION	2,784	2,804	2,700	4,136			-32.7%
TRAINING	683		704	907	-2.1%		-24.7%
PROTECTIVE SERVICES	5,973	6,028	6,681	5,961	-0.9%		0.2%
SPECIAL NEED	92	92	95	92	0.0%		0.0%
INCAPACITATED PARENT	226		225	230			-1.7%
TOTAL HOUSEHOLDS	26,470	26,460	26,889	30,767	0.0%	-1.6%	-14.0%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,395	25,442	27,462	29,572	-0.2%	-7.5%	-14.1%
FAMILY HOME CARE	9,639		10,574	11,933			-19.2%
GROUP HOME CARE	836		802	954	7.2%		-12.4%
GROOF HOME CARE	030	760	002	954	1.270	4.270	-12.470
CHILDREN SERVED BY PROVIDER							
LICENSED	25,152	25,214	27,000	29,307	-0.2%	-6.8%	-14.2%
LICENSE EXEMPT	3,401	3,386	4,138	4,246	0.4%	-17.8%	-19.9%
REGISTERED	7,337	7,408	7,976	8,945	-1.0%		-18.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,621	35,664	38,456	42,059			-15.3%
CHILD CARE PAYMENTS	\$11,178,378		\$11,571,413	\$12,866,170			-13.1%
AVERAGE PER CHILD	\$314	\$304	\$301	\$306	3.2%	4.3%	2.6%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	4,337	4,413	4,532	6,065	-1.7%	-4.3%	-28.5%
CHILD CARE PAYMENTS	\$1,520,137	\$1,517,222	\$1,497,664	\$2,068,673	0.2%		-26.5%
AVERAGE PER CHILD	\$351	\$344	\$330	\$341	1.9%		2.8%
MEDICAID ONLY	Ψ30.	Ψ311	\$	Ψ0		0.170	2.070
CHILDREN SERVED	24,750	24.636	26,611	29.293	0.5%	-7.0%	-15.5%
CHILD CARE PAYMENTS	\$7,262,556		\$7,429,790	\$8,365,056			-13.2%
AVERAGE PER CHILD	\$293		\$279	\$286			2.8%
FOOD STAMPS ONLY	Ψ2/5	Ψ204	Ψ2//	Ψ200	3.470	3.170	2.070
CHILDREN SERVED	423	461	518	615	-8.2%	-18.3%	-31.2%
CHILD CARE PAYMENTS	\$116,584		\$130,438				-31.8%
AVERAGE PER CHILD	\$276		\$150,450	\$171,020			-0.9%
CHILDREN SERVICES	\$270	\$200	\$202	\$270	3.970	9.570	-0.970
CHILDREN SERVICES CHILDREN SERVED	5,973	6,028	6,681	5,961	-0.9%	-10.6%	0.2%
CHILD CARE PAYMENTS	\$2,233,358		\$2,479,416	\$2,215,954	-0.9% 2.6%		0.2%
					3.5%		
AVERAGE PER CHILD NO OTHER IM ASSISTANCE	\$374	\$361	\$371	\$372	3.5%	0.8%	0.6%
CHILDREN SERVED	144	134	125	149	7.5%	15.2%	-3.4%
CHILD CARE PAYMENTS	\$45,742		\$34,105	\$45,459			0.6%
AVERAGE PER CHILD	\$45,742		\$34,103				4.19

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW KEGION	CALDWELL	0		0	0.0%	1	0		100.0%
	CARROLL	0		0		0	_		0.0%
	CASS	66		24	55.8%	43		-	32.6%
	CHARITON	0		0	0.0%	0		0	0.0%
	CLINTON	7	·	4	80.0%	5	3	2	40.0%
	COOPER	10		2	18.2%	11	8		27.3%
	DAVIESS	0	-	1	100.0%	1	1	Ŭ	0.0%
	GENTRY	2		2	100.0%	2			0.0%
	GRUNDY	2		2	66.7%	3			0.0%
	HARRISON	2		2	33.3%	6			33.3% 0.0%
	HOLT JOHNSON	21	10	12	0.0% 54.5%	22	12	Ŭ	45.5%
	LAFAYETTE	18		8	50.0%	16	8		50.0%
	LINN	3		2	50.0%	4			50.0%
	LIVINGSTON	5		2	33.3%	6			16.7%
	MERCER	0		0	0.0%	0			0.0%
	NODAWAY	1	0	2	100.0%	2	1		50.0%
1	PETTIS	37	9	27	75.0%	36	23	13	36.1%
	PUTNAM	0		1	33.3%	3	2		33.3%
	RAY	1	5	3	37.5%	8	6	2	25.0%
	SALINE	10		6		12	10	2	16.7%
	SULLIVAN	1	1	1	50.0%	2	1	· .	50.0%
	WORTH NW TOTAL	186	U	0 101	0.0% 55.2%	0 183	Ŭ	Ŭ	0.0% 34.4%
NE DECTON	ADAID	,		0	F0.00/	4	0	4	05.007
NE REGION	ADAIR	6		2	50.0%	4	3		25.0%
	AUDRAIN BOONE	5		4	100.0% 55.4%	120	1		75.0% 72.7%
	CALLAWAY	123 21	62	77 12	75.0%	139 16	38		56.3%
	CLARK	1	1	0	0.0%	10	1	0	0.0%
	COLF	77	28	39	58.2%	67	36		46.3%
	GASCONADE	7	2	4	66.7%	6	4		33.3%
	HOWARD	3		1	33.3%	3	1	2	66.7%
	KNOX	1	2	1	33.3%	3	3	0	0.0%
	LEWIS	4	0	2	100.0%	2	1	1	50.0%
	LINCOLN	23	13	9		22	13	9	40.9%
	MACON	9		2	33.3%	6			0.0%
	MARION	22	6	13	68.4%	19			63.2%
	MONITEAU	12		1	12.5%	8		· ·	12.5%
	MONROE	7	U	3	50.0%	6			0.0%
	MONTGOMERY OSAGE	,	U	3	37.5% 60.0%	8			37.5% 60.0%
	PIKE	2		<u>3</u> 5					11.1%
	RALLS	1	2	5					57.1%
	RANDOLPH	23		13			Ų		48.3%
	SCHUYLER	0		0					0.0%
	SCOTLAND	0		0				-	0.0%
	SHELBY	1		1	50.0%		2		0.0%
	WARREN	20	10	9	47.4%	19	13	6	31.6%
	NE TOTAL	381	176	209	54.3%	385	182	203	52.7%
SE REGION	BOLLINGER	3	2	2	50.0%	4	1	3	75.0%
	BUTLER	27	13	6			15		21.1%
	CAPE GIRARDEAU	47	15	23	60.5%	38	29	9	23.7%
				0	0.0%	0	0		0.0%
	CARTER	0							05.007
	CARTER CRAWFORD	4	3	1	25.0%				25.0%
	CARTER CRAWFORD DENT	4	3 3	1 5	25.0% 62.5%	8	6	2	25.0%
	CARTER CRAWFORD DENT DUNKLIN	4 9 17	3 3 9	1 5 9	25.0% 62.5% 50.0%	8 18	6 11	2 7	25.0% 38.9%
	CARTER CRAWFORD DENT DUNKLIN HOWELL	4 9 17 27	3 3 9 10	1 5 9 10	25.0% 62.5% 50.0% 50.0%	8 18 20	6 11 9	7 11	25.0% 38.9% 55.0%
	CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	4 9 17 27 2	3 3 9 10 0	1 5 9 10 2	25.0% 62.5% 50.0% 50.0% 100.0%	8 18 20 2	6 11 9 2	2 7 11 0	25.0% 38.9% 55.0% 0.0%
	CARTER CRAWFORD DENT DUNKLIN HOWELL	4 9 17 27	3 3 9 10 0	1 5 9 10	25.0% 62.5% 50.0% 50.0% 100.0% 60.0%	8 18 20 2 10	6 11 9 2 6	2 7 11 0 4	25.0% 38.9% 55.0%

TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RES 16 DAYS OR MORE	% OVER
	NEW MADDID	0	9	2	2F 00/	10	-	4	EO 00/
	NEW MADRID OREGON	8			25.0% 100.0%	12	2		50.0% 33.3%
	PEMISCOT	15				19			
	PERRY	10		9		11			54.5%
	PHELPS	18			50.0%	20			25.0%
	PULASKI	12	12	8	40.0%	20	13	7	35.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	8	2	5	71.4%	7	7	0	0.0%
	ST FRANCOIS	42		20		38			
	STE GENEVIEVE	10			63.6%	11			27.3%
	SCOTT	44	16	24	60.0%	40			42.5%
	SHANNON	2	1	_	66.7%	3		2	66.7%
	STODDARD TEXAS	10	7 3	9	56.3% 50.0%	16			37.5% 50.0%
	WASHINGTON	10		6	35.3%	6 17			17.6%
	WAYNE	5				3			33.3%
	WRIGHT	4	3		50.0%	6			50.0%
	SE TOTAL	377	178	193		371	U	,	
SW REGION	BARRY	3	4	0	0.0%	4	2	! 2	50.0%
244 KEGION	BARTON	7			66.7%	3			33.3%
	BATES	2				1			100.0%
	BENTON	10			33.3%	6			0.0%
	CAMDEN	13		5	50.0%	10			20.0%
	CEDAR	2	2	1	33.3%	3			0.0%
	CHRISTIAN	35	10	18	64.3%	28	20	8	28.6%
	DADE	1	0	0	0.0%	0	0	0	0.0%
	DALLAS	3	3	1	25.0%	4	3	1	25.0%
	DOUGLAS	2	0	1	100.0%	1	1	· ·	0.0%
	GREENE	189	70		60.2%	176			43.8%
	HENRY	16		5	31.3%	16			37.5%
	HICKORY	1	2	0	0.0.0	2	1		50.0%
	JASPER	70	33	33	50.0%	66			53.0%
	LACLEDE	18				18			5.6%
	LAWRENCE MCDONALD	14	0		53.3% 100.0%	15 2			33.3%
	MILLER	10	5	3	37.5%	8			37.5%
	MORGAN	3		2	40.0%	5			20.0%
	NEWTON	14	5	9		14			
	OZARK	4				3			0.0%
	POLK	5	9	6	40.0%	15	10	5	33.3%
	ST CLAIR	1	2	0		2	1		50.0%
	STONE	10	7	8	53.3%	15	7	8	53.3%
	TANEY	20	10	12	54.5%	22		3	
	VERNON	6				9			22.2%
	WEBSTER SW TOTAL	6 467				7 455		_	
VC DECTC:									
KC REGION	ANDREW	6			50.0%	4			25.0%
	BUCHANAN	68				61	42		
	CLAY DE KALB	127	49 0		50.0% 100.0%	98 1			34.7% 100.0%
	JACKSON	704			46.9%	651	359		44.9%
	PLATTE	27	19		62.0%	50			44.9%
	KC TOTAL	932							1
STI DECTON	EDANIZIA	43	43	4.5	FF C00/	27	4-	13	44.400
STL REGION	FRANKLIN	42 111	12 57			27 95			1
	JEFFERSON ST CHARLES	111							
	ST LOUIS COUNTY	937			45.90%				1
	ST LOUIS CITY	572	503		33.90%				1
	SL TOTAL	1,810							1
STATEWIDE		4,153	2,131	1,909	47.3%	4,040	2,257	1,783	44.1%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE NOVEMBER 2013

			REASON FOR CARE									
		TOTAL			KLASON	PROTECTIVE	SPECIAL	INCAPACITATED				
		-	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
NW REGION	ATCHISON	3	2	1	0	0	0	0				
	CALDWELL	4	3	0	0	1	0	0				
	CARROLL	12	5	1	0	6	0	0				
	CASS	363	219	34	2	100	2	6				
	CHARITON	4	1	0	0	3	0	0				
	CLINTON	36	21	1	1	12	0	1				
	COOPER	58	46	2	0	10	0	0				
	DAVIESS	10	7	0	0	3	0	0				
	GENTRY	9	4	1	0	4	0	0				
	GRUNDY	13	3	3	0	7	0	0				
	HARRISON	16	11	1	0	4	0	-				
	HOLT	0	0	0	0	0	0	0				
	JOHNSON	164		17	3		0					
	LAFAYETTE	96		9	1	24	0					
	LINN	16		3	0	4	0	0				
	LIVINGSTON	30	20	1	0	9	0	0				
	MERCER	3		0	0		0					
	NODAWAY	19		2	0	-	0	-				
	PETTIS	138		17	0		0	-				
	PUTNAM	7	5	0	0	_	0	-				
	RAY	28		2	0	_	0					
	SALINE	18	1	0	0		0					
	SULLIVAN	7	1	1	0		1					
	WORTH	0	0	0	0		0					
	NW TOTAL	1,054	653	96	7	285	3	10				
NE REGION	ADAIR	75	43	8	1	22	0	1				
NE KEGION	AUDRAIN	32		2	0		0					
	BOONE	769		44	6	166	8					
	CALLAWAY	111	78	6	0	26	0					
	CLARK	15		0	0		0	Ü				
	COLE	408	,	45	7	115	0	-				
	GASCONADE	400		43	0		0					
	HOWARD	30		1	0		0	0				
	KNOX	12		0	0	_	0	-				
	LEWIS	15		2	0	_	0	-				
	LINCOLN	121	75	8	1	37	0	-				
	MACON	26		3	0		0	-				
	MARION	121		9	-	_	0					
	MONITEAU	40		2	0		3					
	MONROE	8		0	0		0	0				
	MONTGOMERY	24	15	4	0	3	1	1				
	OSAGE	23		1	0	12	0	0				
	PIKE	47	19	3	1	22	2	0				
	RALLS	30		0	0		0	1				
	RANDOLPH	119	78	5	0	35	0	1				
	SCHUYLER	4	1	2	0	1	0	0				
	SCOTLAND	4	0	0	0	4	0	0				
	SHELBY	13	2	0	0	11	0	0				
	WARREN	68		9	0		0					
	NE TOTAL	2,155	1,378	158	16	552	17	34				
or pro	0011111355											
SE REGION	BOLLINGER	40		4	0		0					
	BUTLER	210			2		2					
	CAPE GIRARDEAU	233		30			1					
	CARTER	7		1	0		0					
	CRAWFORD	58					0					
	DENT	35		2	0		0					
	DUNKLIN	117		10			0					
	HOWELL	134		12	1	35	2					
	IRON	14		2	0		1 0					
	MADICON	^^	1.1									
	MADISON	93		10		41						
	MADISON MARIES MISSISSIPPI	93 8 91	3	0	0	5	0	0				

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE NOVEMBER 2013

			REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	85	52	11	1	21	C)				
	OREGON	12	8	0	0	4	C)				
	PEMISCOT	102	63	11	6	22	C)				
	PERRY	52	43	2	0	7	C)				
	PHELPS	135	69	12	1	53	()				
	PULASKI	78		4	0		(
	REYNOLDS	4	30	1	0	0						
					Ŭ	Ŭ						
	RIPLEY	47	36	0	0	11						
	ST FRANCOIS	319	156	21	2	139						
	STE GENEVIEVE	87	65	7	1	12	C)				
	SCOTT	251	177	19	3	49	C)				
	SHANNON	8	6	1	0	1	C)				
	STODDARD	130	53	11	1	64	C)				
	TEXAS	40	27	1	0		C					
	WASHINGTON	134	59	8	1	66	(
			30		0	1						
	WAYNE	36		4		10						
	WRIGHT	32	15	5	0	12						
	SE TOTAL	2,592	1,563	221	28	760	6	1				
W DECIO:	DADDV		07		^	0.7						
SW REGION	BARRY	58	27	4	0	27						
	BARTON	26	16	2	0	/	C					
	BATES	25	14	1	1	8	C					
	BENTON	44	22	4	1	17	C)				
	CAMDEN	62	36	4	0	21	1					
	CEDAR	43	28	3	1	9	C)				
	CHRISTIAN	301	155	22	2	120	2					
	DADE	7	133	1	0		(
		46	25	·	0	13						
	DALLAS			6	-			· · · · · · · · · · · · · · · · · · ·				
	DOUGLAS	13	6	1	0	-	<u>C</u>	`				
	GREENE	1,252	672	112	9		7					
	HENRY	91	52	6	0	32	1	(
	HICKORY	11	3	0	0	7	C)				
	JASPER	516	238	57	3	215	1					
	LACLEDE	133	45	9	0	78	C)				
	LAWRENCE	77	36	7	0	34	C					
	MCDONALD	31	10	1	0							
				-	0							
	MILLER	50	29	8		12						
	MORGAN	22	14	1	1	5	C					
	NEWTON	183	58	19	1	104	C)				
	OZARK	2	1	0	0	1	C)				
	POLK	81	46	3	1	31	C)				
	ST CLAIR	9		2	0	1	()				
	STONE	71	37	3	0	30						
	TANEY	107			0							
	VERNON	48	40	4	0							
						-						
	WEBSTER	89		-	0	10		·				
	SW TOTAL	3,398	1,728	289	21	1,324	14	22				
/C DECTON	ANDDEW	^^	0.1		4		-					
KC REGION	ANDREW	29		3	1	3	1					
	BUCHANAN	327	248	46	3		3					
	CLAY	698		84	14	224	E					
	DE KALB	14	6	2	0	6	C					
	JACKSON	3,878		411	148	1,197	6					
	PLATTE	178		21	3	60	C					
	KC TOTAL	5,124			169		15	3:				
		5,221		207		2,023						
STL REGION	FRANKLIN	303	163	22	0	116	C)				
	JEFFERSON	869		64	3							
	ST CHARLES	854			10		2					
	ST LOUIS COUNTY	6,026			187	715	17					
	ST LOUIS CITY	4,095		578		206	17					
	SL TOTAL	12,147		1,453	442	1,539	37					
						5,973						

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

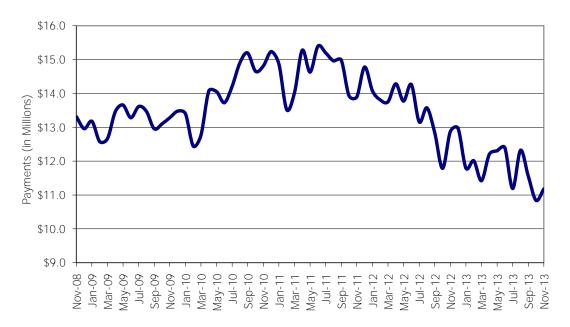
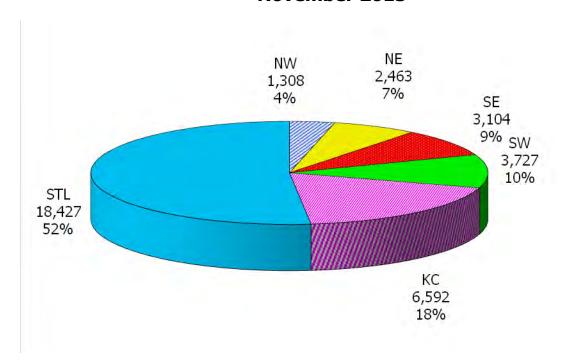
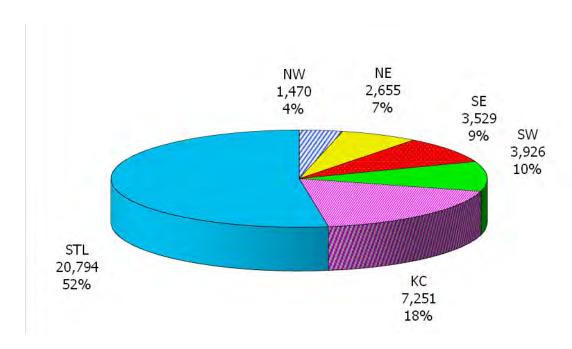


Figure 7. Children Served by Region



12-Month Average December 2012-November 2013



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY NOVEMBER 2013

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0		0	\$0	3	\$169	3	\$169
	CALDWELL	2	\$443	0	\$0	1	\$148	3	\$591
	CARROLL	6	\$786	0	\$0	4	\$551	10	\$1,336
	CASS	59		41	\$12,365	375	\$101,160	475	\$142,923
	CHARITON	3	\$686	0	\$0	5	\$462	8	\$1,148
	CLINTON	11	\$4,329	1	\$282	34	\$7,864	46	\$12,475
	COOPER	6	\$1,155	4	\$579	46	\$6,788	56	\$8,522
	DAVIESS	0		3	\$663	6	\$839	9	\$1,502
	GENTRY	0		4	\$844	10	\$2,240	14	\$3,084
	GRUNDY	5	\$724	3	\$1,107	12	\$1,868	20	\$3,699
	HARRISON	3	\$735	1	\$345	9	\$1,517	13	\$2,597
	HOLT	0	7.0	0	\$0	0	\$0	0	\$(
	JOHNSON	25	\$9,286	8	\$2,014	176	\$47,397	209	\$58,697
	LAFAYETTE	14	\$6,443	10	\$3,410	80	\$22,340	104	\$32,193
	LINN	4	\$880	0	\$0	9	\$1,051	13	\$1,931
	LIVINGSTON	7	\$2,546	1	\$269	42	\$5,951	50	\$8,766
	MERCER	3	\$508	0	\$0	0	\$0	J	\$508
	NODAWAY	5	\$810	1	\$123	14	\$2,082	20	\$3,015
	PETTIS	15	\$4,529	14	\$3,365	125	\$17,489	154	\$25,382
	PUTNAM	1	\$298	1	\$269	5	\$500	/	\$1,067
	RAY	9	40	5	\$1,391	16	\$3,041	21	\$4,431
	SALINE SULLIVAN	9	7-70 .0	8	\$1,571	45 5	\$8,064	62	\$11,976
	WORTH	1	\$288	2	\$388 \$0	5	\$474	8	\$1,149
	NW TOTAL	179	\$66,182	107	\$28,986	1,022	\$0 \$231,995	1,308	\$327,163
	INW IOIAL	1/9	\$00,102	107	\$20,900	1,022	\$231,993	1,308	\$327,103
NE REGION	ADAIR	17	\$5,449	5	\$1,411	51	\$7,558	73	\$14,419
ILL KEGION	AUDRAIN	0	+ + 1	3	\$429	37	\$7,622	40	\$8,051
	BOONE	113	\$58,307	54	\$19,912	825	\$269,958	992	\$348,177
	CALLAWAY	19		7	\$1,163	73	\$14,978	99	\$22,720
	CLARK	6	\$1,575	0	\$0	2	\$238	8	\$1,813
	COLF	70	\$29,961	45	\$15,811	396	\$119,785	511	\$165,557
	GASCONADE	5	\$993	8	\$1.055	31	\$4,606	44	\$6,654
	HOWARD	3	\$806	2	\$443	20	\$4,598	25	\$5,847
	KNOX	2	\$494	0	\$0	9	\$1,099	11	\$1,593
	LEWIS	1	\$275	1	\$270	11	\$1,609	13	\$2.154
	LINCOLN	26	\$7,965	11	\$2.215	65	\$11,406	102	\$21,586
	MACON	2	\$151	0	\$0	35	\$4,856	37	\$5,007
	MARION	32	\$9,617	8	\$2,104	89	\$15,392	129	\$27,113
	MONITEAU	5	\$1,159	5	\$1,426	37	\$5,746	47	\$8,330
	MONROE	1	\$230	1	\$137	8	\$866	10	\$1,233
	MONTGOMERY	2	\$289	1	\$151	20	\$2,272	23	\$2,712
	OSAGE	11	\$4,642	1	\$327	14	\$3,307	26	\$8,275
	PIKE	19	\$3,804	3	\$643	29	\$2,306	51	\$6,753
	RALLS	10	\$2,321	2	\$421	9	\$1,829	21	\$4,571
	RANDOLPH	30	\$13,631	5	\$2,098	105	\$28,248	140	\$43,977
	SCHUYLER	1	\$269	0	\$0	1	\$186	2	\$456
	SCOTLAND	4	\$789	0	\$0	0	\$0	4	\$789
	SHELBY	5	\$1,062	6	\$1,273	2	\$356	13	\$2,692
	WARREN	1	\$218	0	\$0	41	\$6,193	42	\$6,411
	NE TOTAL	385	\$150,587	168	\$51,289	1,910	\$515,015	2,463	\$716,891
SE REGION	BOLLINGER	12		1	\$514	28	\$3,690	41	\$6,496
	BUTLER	35		15	\$2,961	201	\$40,470		\$54,939
	CAPE GIRARDEAU	36		13	\$2,428	253	\$44,686		\$58,052
	CARTER	0		0			\$942	7	\$942
	CRAWFORD	10		13	\$1,968	25	\$3,509	48	\$8,561
	DENT	3		3	\$594	24	\$3,250	30	\$4,539
	DUNKLIN	20		8			\$24,669		\$31,306
	HOWELL	26		9	7.700.	157	\$30,558	192	\$38,263
	IRON	4	\$1,948	0	7.7	8	\$1,049		\$2,998
	MADISON	29		13	\$2,339	85	\$10,740		\$19,062
	MARIES	4	\$877	1	\$157	1	\$120	6	\$1,154
	MISSISSIPPI	7		0	\$0	110	\$14,740		\$15,901

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY NOVEMBER 2013

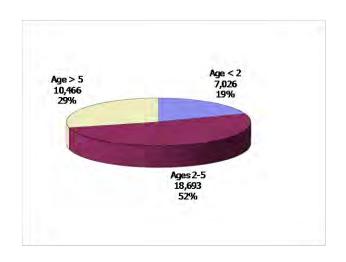
NEW MADRID 2C S. 4,920 1 \$2,90 99 \$16,739 7			ECS/AC	/CTS/ITS	ADOPTION	LCURCIDY	TNCOME	EL TCTRI E	TOTAL /LINE	OUPLICATED)
OREGON 1 3357 3 3913 8 51.057									CHILDREN	PAYMENTS
DRECON										
PEMISCOT 19 55.729 3 54.13 166 530.216 7			20			\$269		\$16,739	120	\$21,929
PERRY 6 \$2.146 1 \$2.90 51 \$8.02 PHEIPS 31 \$8.481 22 \$6.966 81 \$11.761 PULASKI 20 \$4.331 3 \$8.960 772 \$14.299 PERYNOLDS C 50 0 0 \$0 2 \$1.329 PERYNOLDS C 5 5 0 0 \$0 0 \$2 2 \$1.81 PULASKI 5 5 \$2.04 88 61 \$12.907 221 \$3.63.63 PULY 6 \$13.329 5 \$11.57 43 \$5.631 PULASKI 5 FRANCOIS 78 \$22.448 61 \$12.907 221 \$3.63.63 PULY 6 \$13.329 5 \$11.57 43 \$5.631 PULY 7 \$1.00 8 \$1.00 8 \$1.52 3 \$2.00 PULY 7 \$1.00 8 \$1.00 8 \$1.52 3 \$2.00 8 \$1.52			1	700.	-				12	\$2,327
### PHEIPS 31 \$84.491 22 \$6.666 81 \$11.761 TPULASKI 220 \$4.331 3 \$560 72 \$1.1289 REYNOLDS 0 \$50 0 \$50 2 \$1.818 RIPLEY \$6 \$1.339 5 \$1.157 43 \$5.631 SIFRANCOIS 78 \$522.468 61 \$112.907 221 \$34.262 3 \$15.666 9 \$1.526 32 \$4.086 \$50.011 41 \$10.180 8 \$860 298 \$53.021 \$34.986 \$50.011 41 \$10.180 8 \$860 298 \$53.021 \$34.986 \$50.011 41 \$10.180 8 \$860 298 \$53.021 \$34.986 \$50.011 52.051 \$32.468 \$35.021 \$34.986 \$35.021 \$35.02									188	\$36,358
PULASK									58	\$8,597
REYNOLDS	_								134	\$27,109
RIPLEY					Ü				95	\$19,189
ST FRANCOIS 78 \$22,468 61 \$12,907 221 \$34,252 3 \$5666 9 \$15,55 32 \$4,086 \$50.07T 41 \$10,180 8 \$48,00 298 \$53,021 3 \$14,086 \$10,000 \$1 \$23,33 \$3333 \$3333 \$30,000 \$20 \$1 \$24,33 \$3 \$3323 \$3323 \$350,000 \$2 \$12,149 12 \$42,782 91 \$14,545 \$17,645					Ü					\$181
STE GENEVIEVE 3 \$6.56 9 \$1.525 32 \$4.006 SCOTT 41 \$1.100 B \$98.00 298 \$53.021 \$1.525 \$33.23 \$3.323 \$1.500DARD 0 \$0.00 1 \$2.63 3 \$3.323 \$1.500DARD 0 \$2 \$1.149 12 \$2.782 91 \$14.545 \$1.500DARD 0 \$2 \$1.149 10 \$1.821 24 \$3.550 \$1.540 \$1.521 \$2.525 \$2.149 \$2.525 \$2.149 \$2.525 \$2.149 \$2.525 \$2.149 \$2.525 \$2.149 \$2.525 \$2.149 \$2.525 \$2.52	_		-		_				360	\$8,117
SCOTT			78						360	\$69,627 \$6,268
SHANNON			J //1		,				347	\$64.061
STODDARD 52 \$12,149 12 \$2,782 91 \$14,545 TEXAS 2 \$5011 10 \$1,820 87 \$17,122 \$13,550 \$17,122 \$13,465 \$17,122 \$13,4185 \$17,52 \$13,550 \$18,465 \$17,122 \$13,4185 \$2,536 \$18,465 \$17,122 \$13,4185 \$2,536 \$18,465 \$15,51,288 \$3,462 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$15,51,288 \$16,520,244 \$18,415							3		4	\$585
TEXAS 2 \$501 10 \$1.821 24 \$3.550 WASHINGTON 37 \$9.451 27 \$4.909 87 \$17.122 \$17.000 \$1.000 \$1.000 \$1.000 \$1.5175 33 \$4.362 \$17.000 \$1.000 \$1.000 \$1.5175 33 \$4.362 \$1.250 \$							91		154	\$29,476
WASHINGTON 37 \$9.451 27 \$4.909 87 \$17.122 WAYNE 0 \$90 1 \$1175 33 \$4.362 WEIGHT 10 \$1.890 2 \$4.51 15 \$1.258 \$1.25									36	\$5,872
WAYNE 0 \$0 1 \$175 33 \$4,362 WRIGHT 10 \$11890 2 \$451 11 \$1,258 \$5 \$5 \$5 \$5 \$5 \$5 \$5			37						151	\$31,481
WRIGHT									34	\$4,537
SWREGION BARRY 13 \$3,571 14 \$2,040 38 \$6,000	V	WRIGHT	10	\$1.890	2	\$451	15		27	\$3,599
BARTON 4 \$1.062 3 \$5588 16 \$2.024 BATES 5 \$977 3 \$684 10 \$1.529 BENTON 12 \$3.230 5 \$2.695 39 \$6.755 CAMDEN 15 \$4.370 6 \$1.423 51 \$7.662 CEDAR 4 \$563 2 \$426 36 \$3.982 CHRISTIAN 61 \$23.237 60 \$15.486 193 \$37.166 3 DALLAS 8 \$2.017 5 \$1.500 42 \$5.081 DOUGLAS 8 \$2.017 5 \$1.500 42 \$5.081 DOUGLAS 5 \$6.899 1 \$1.60 8 \$1.099 GREENE 242 \$105.638 199 \$67.209 973 \$292.235 14. HENRY 22 \$6.049 10 \$2.109 80 \$11.772 1. HICKORY 6 \$1.925 1 \$153 0 \$0.00 \$1.1.772 1. AMPRINCE 19 \$3.224 15 \$2.09 \$0.00 \$1.1.772 1. AMPRINCE 19 \$3.224 15 \$2.09 \$0.00 \$2.109 80 \$11.772 1. AMPRINCE 19 \$3.224 15 \$2.09 \$0.00 \$9.1.00 \$	5	SE TOTAL	512	\$134,185	245	\$50,341	2,348	\$397,001	3,104	\$581,527
BARTON 4 \$1.062 3 \$5588 16 \$2.024 BATES 5 \$977 3 \$684 10 \$1.529 BENTON 12 \$3.230 5 \$2.695 39 \$6.755 CAMDEN 15 \$4.370 6 \$1.423 51 \$7.662 CEDAR 4 \$563 2 \$426 36 \$3.982 CHRISTIAN 61 \$23.237 60 \$15.486 193 \$37.166 3 DALLAS 8 \$2.017 5 \$1.500 42 \$5.081 DOUGLAS 8 \$2.017 5 \$1.500 42 \$5.081 DOUGLAS 5 \$6.899 1 \$1.60 8 \$1.099 GREENE 242 \$105.638 199 \$67.209 973 \$292.235 14. HENRY 22 \$6.049 10 \$2.109 80 \$11.772 1. HICKORY 6 \$1.925 1 \$153 0 \$0.00 \$1.1.772 1. AMPRINCE 19 \$3.224 15 \$2.09 \$0.00 \$1.1.772 1. AMPRINCE 19 \$3.224 15 \$2.09 \$0.00 \$2.109 80 \$11.772 1. AMPRINCE 19 \$3.224 15 \$2.09 \$0.00 \$9.1.00 \$										
BATES					14				65	\$11,617
BENTON			4		3				23	\$3,684
CAMDEN			5		J				18	\$3,189
CEDAR	_								56	\$12,680
CHRISTIAN 61 \$23,237 60 \$15,486 193 \$37,166 3.5 DADE			15	+ 1,010	6			4.700=	72	\$13,455
DADE			4		2				42	\$4,971
DALLAS			61						314	\$75,888
DOUGLAS			1		_				6	\$764
GREENE				7-70	Ŭ				55	\$8,678
HENRY			, J						14 1.414	\$1,948 \$466,082
HICKORY 6 \$1,925 1 \$153 0 \$0 JASPER 116 \$40,580 103 \$25,718 350 \$79,409 5 LACLEDE 57 \$11,918 21 \$4,640 71 \$11,708 1 LAWRENCE 19 \$3,224 15 \$2,998 50 \$8,540 100,000	_								1,414	\$19,430
JASPER			•						7	\$19,430
LACLEDE			Ü						569	\$145,706
LAWRENCE									149	\$28,266
MCDONALD									84	\$14.762
MILLER	_								29	\$5,202
MORGAN 2 \$445 3 \$411 9 \$1,505 NEWTON 66 \$20,967 34 \$7,297 107 \$23,123 2 OZARK 1 \$306 0 \$0 0 \$0 POLK 16 \$5,510 18 \$4,443 49 \$7,302 ST CLAIR 0 \$0 1 \$216 3 \$537 STONE 23 \$5,825 9 \$1,114 50 \$7,374 TANEY 26 \$8,103 3 \$827 73 \$11,031 VERNON 6 \$1,190 0 \$0 58 \$6,629 WEBSTER 14 \$3,893 31 \$6,076 41 \$5,259 SW TOTAL 762 \$259,233 563 \$151,391 2,404 \$546,411 3,7 KC REGION BUCHANAN 15 \$6,311 10 \$2,536 389 \$131,338 4 CLAY 111 \$61,973 106 \$34,736 547 \$161,371 7 DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 ST CHARLES 114 \$52,709 86 \$22,635 956 \$291,678 1,5 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2	_		6						57	\$9,253
NEWTON 66 \$20,967 34 \$7,297 107 \$23,123 22			2		3				14	\$2,360
POLK 16 \$5.510 18 \$4.443 49 \$7.302 ST CLAIR 0 \$0 1 \$216 3 \$537 STONE 23 \$5.825 9 \$1,114 50 \$7,374 TANEY 26 \$8,103 3 \$827 73 \$11,031 VERNON 6 \$1,190 0 \$0 58 \$6,629 WEBSTER 14 \$3.893 31 \$6,076 41 \$5,259 SW TOTAL 762 \$259,233 563 \$151,391 2,404 \$546,411 3,7 KC REGION ANDREW 0 \$0 3 \$1,013 13 \$2,422 BUCHANAN 15 \$6,311 10 \$2,536 389 \$131,338 4 CLAY 111 \$61,973 106 \$34,736 547 \$161,371 7 DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,5 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,25 ST LOUIS COUNTY 403 \$			66	\$20,967	34	\$7,297	107		205	\$51,387
ST CLAIR		OZARK	1	\$306	0	\$0	0	\$0	1	\$306
STONE	F	POLK	16	\$5,510	18	\$4,443	49	\$7,302	83	\$17,254
TANEY VERNON VERNON O S ST LARLES TANEY VERNON O S SET R ST LOUIS COUNTY VERNON O S SET R SET	5	ST CLAIR	0	\$0	1	\$216	3	\$537	4	\$753
VERNON 6 \$1,190 0 \$0 58 \$6,629 WEBSTER 14 \$3,893 31 \$6,076 41 \$5,259 SW TOTAL 762 \$259,233 563 \$151,391 2,404 \$546,411 3,7 KC REGION ANDREW 0 \$0 3 \$1,013 13 \$2,422 BUCHANAN 15 \$6,311 10 \$2,536 389 \$131,338 4 CLAY 111 \$61,973 106 \$34,736 547 \$161,371 7 DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 ST CHARLES 114 \$52,709	5	STONE	23	\$5,825	9		50		82	\$14,314
WEBSTER 14 \$3,893 31 \$6,076 41 \$5,259 SW TOTAL 762 \$259,233 563 \$151,391 2,404 \$546,411 3,7 KC REGION ANDREW 0 \$0 3 \$1,013 13 \$2,422 BUCHANAN 15 \$6,311 10 \$2,536 389 \$131,338 4 CLAY 111 \$61,973 106 \$34,736 547 \$161,371 7 DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY <th< td=""><td></td><td></td><td>26</td><td></td><td></td><td></td><td></td><td></td><td>102</td><td>\$19,961</td></th<>			26						102	\$19,961
KC REGION ANDREW 0 \$0 3 \$1,013 13 \$2,422 BUCHANAN 15 \$6,311 10 \$2,536 389 \$131,338 4 CLAY 111 \$61,973 106 \$34,736 547 \$161,371 7 DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2			6							\$7,819
KC REGION ANDREW 0 \$0 3 \$1,013 13 \$2,422 BUCHANAN 15 \$6,311 10 \$2,536 389 \$131,338 4 CLAY 111 \$61,973 106 \$34,736 547 \$161,371 7 DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514										\$15,229
BUCHANAN 15 \$6,311 10 \$2,536 389 \$131,338 4 CLAY 111 \$61,973 106 \$34,736 547 \$161,371 7 DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2		SW TOTAL	762	\$259,233	563	\$151,391	2,404	\$546,411	3,727	\$957,036
BUCHANAN 15 \$6,311 10 \$2,536 389 \$131,338 4 CLAY 111 \$61,973 106 \$34,736 547 \$161,371 7 DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2	TCTO!	ANDDEW		**	^	#4 O40	10	#O 400		#0.40F
CLAY 111 \$61,973 106 \$34,736 547 \$161,371 7 DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION B8 \$33,985 28 \$9,103 269 \$67,923 3 JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2			Ü		3				16	\$3,435
DE KALB 4 \$1,182 2 \$454 10 \$1,645 JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION 88 \$33,985 28 \$9,103 269 \$67,923 3 JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2	_									\$140,185
JACKSON 730 \$380,953 470 \$173,498 3,984 \$1,291,694 5,7 PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2									764 16	\$258,080 \$3,281
PLATTE 37 \$17,564 24 \$9,222 140 \$40,986 2 KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2				\$1710Z				4 . 7	5,181	\$1,846,144
KC TOTAL 897 \$467,982 615 \$221,459 5,083 \$1,629,457 6,5 STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2	_								201	\$67,772
STL REGION FRANKLIN 88 \$33,985 28 \$9,103 269 \$67,923 3 JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2	_								6,592	\$2,318,897
JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2		NO IOIAL	037	₩ 7 07,302	013	7221,TJ3	3,003	91,023,737	0,592	#£,310,037
JEFFERSON 206 \$92,282 99 \$30,079 741 \$208,465 1,0 ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2	REGION F	FRANKI IN	88	\$33 985	28	\$9 103	269	\$67 923	385	\$111,011
ST CHARLES 114 \$52,709 86 \$27,635 956 \$291,678 1,7 ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2									1,046	\$330,826
ST LOUIS COUNTY 403 \$193,558 315 \$114,292 8,509 \$2,850,514 9,2									1,156	\$372,022
									9,227	\$3,158,365
	_		130						6,613	\$2,304,641
SL TOTAL 941 \$438,907 599 \$212,817 16,887 \$5,625,141 18,4	9	SL TOTAL	941	\$438,907	599	\$212,817	16,887	\$5,625,141	18,427	\$6,276,865
OUT OF STATE 0 \$0 0 \$0 0 \$0		OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
CTATEMIDE 2 CTATEM	EWIDE		0.454	44 547 674	2 22-	4716 202	20.47	40.045.000	OF 404	#11 170 070
STATEWIDE 3,676 \$1,517,076 2,297 \$716,282 29,654 \$8,945,020 35,6	EMIDE		3,6/6	\$1,51/,U/6	2,297	\$/16,282	29,654	⊅8,945,020	35,621	<u>\$11,178,378</u>

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

November 2013

12-Month Average
December 2012-November 2013



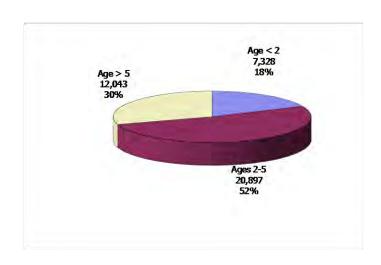
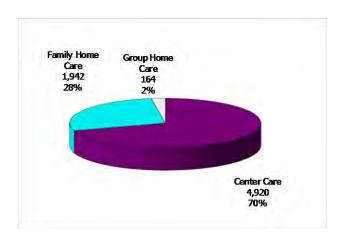


Figure 9. Children Served Age < 2 by Facility

12-Month Average December 2012-November 2013



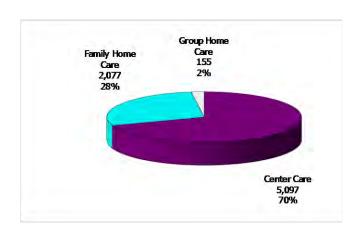
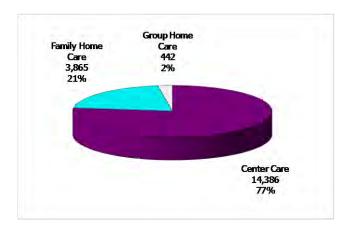


Figure 10. Children Served Ages 2-5 by Facility

November 2013



12-Month Average
December 2012-November 2013

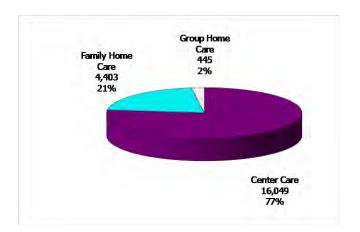
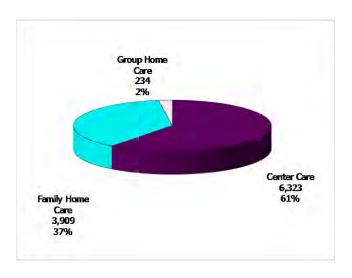


Figure 11. Children Served Age > 5 by Facility

November 2013



12-Month Average December 2012-November 2013

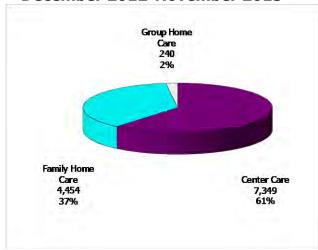
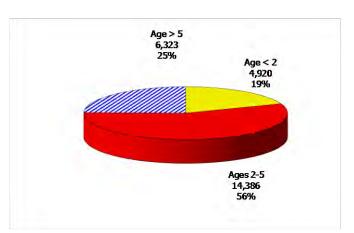


Figure 12. Children Served in Center by Age



12-Month Average
December 2012-November 2013

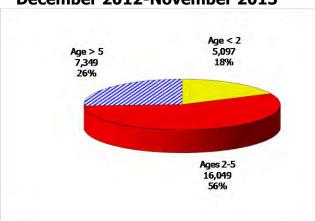


Figure 13. Children Served in Family Home by Age

November 2013

Age > 5
3,909
40%

Ages 2-5
3,865
40%

12-Month Average
December 2012-November 2013

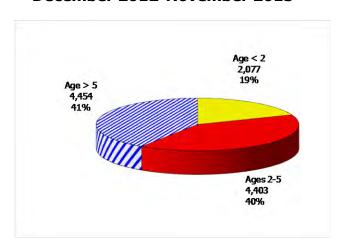
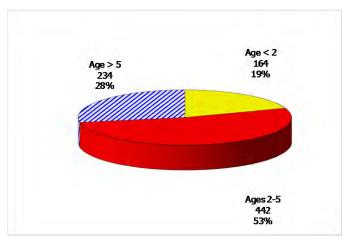


Figure 14. Children Served in Group Home by Age

November 2013



12-Month Average December 2012-November 2013

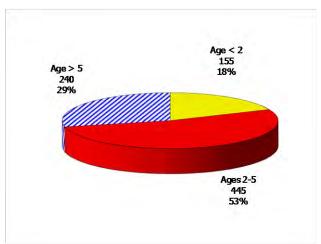


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **NOVEMBER 2013**

	CHILDREN NOV-2013	CHILDREN NOV-2012	CHANGE FROM LAST YEAR	PAYMENTS NOV-2013	PAYMENTS NOV-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,621	42,059	-15.3%	\$11,178,378	\$12,866,170	-13.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,753	3,165	-13.0%	\$1,356,878		-9.4%
AGE 1	4,226			\$2,144,824		
AGE 2	4,991	5,892		\$1,513,721		
AGE 3	5,297	6,288		\$1,628,888		
AGE 4	5,126			\$1,565,842		
AGE 5	3,145			\$720,587		-14.8%
AGE 6	2,425			\$500,923		
AGE 7	1,956			\$409,525		
AGE 8 AGE 9	1,778 1,397			\$373,383 \$305,983		
AGE 10	1,397					
AGE 11	881	1,042				
AGE 12	609	688				-9.5%
AGE 13	50			\$15,616		
AGE 14 and over	90	102		\$33,408	,	-4.9%
CHILDREN BY FACILITY TYPE**						
CENTER	25,395	29,572	-14.1%	\$8,666,131	\$9,829,617	-11.8%
FAMILY HOME	9,639					-17.9%
GROUP HOME	836	954		\$179,993		
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,882	2,137	-11.9%	\$1,072,290	\$1,179,645	-9.1%
FAMILY HOME	847	1,003	-15.6%	\$268,337		-9.4%
GROUP HOME	48	67	-28.4%	\$16,250	\$21,950	-26.0%
AGE 1						
CENTER	3,038					
FAMILY HOME	1,095	1,429			· ·	-22.0%
GROUP HOME	116	110	5.5%	\$39,325	\$32,707	20.2%
AGE 2 Center	2 745	4 427	-15.1%	\$1,216,810	\$1,404,559	-13.4%
FAMILY HOME	3,765 1,138			\$1,210,610		
GROUP HOME	126	154		\$26,893		
AGE 3	120	134	10.270	\$20,075	Ψ27,010	7.270
CENTER	4,210	4,920	-14.4%	\$1,368,985	\$1,551,521	-11.8%
FAMILY HOME	997	1,280		\$234,939		
GROUP HOME	127	145		\$24,963		
AGE 4		, ,		,	, , , , , , , , , , , , , , , , , , , ,	
CENTER	4,124	5,047	-18.3%	\$1,318,221	\$1,573,445	-16.2%
FAMILY HOME	927	1,214		\$225,243	\$289,859	-22.3%
GROUP HOME	109	133	-18.0%	\$22,378	\$26,945	-17.0%
AGE 5						
CENTER	2,287	2,733		\$543,277		-13.4%
FAMILY HOME	803	1,016		\$164,333		-19.8%
GROUP HOME	80	75	6.7%	\$12,977	\$13,671	-5.1%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY NOVEMBER 2013

	CHILDREN NOV-2013	CHILDREN NOV-2012	CHANGE FROM LAST YEAR	PAYMENTS NOV-2013	PAYMENTS NOV-2012	CHANGE FROM LAST YEAR
	NOT ESTS	1107 1011		1101 1015	1101 2022	
AGE 6						
CENTER	1,635	1,764	-7.3%	\$340,436	\$368,754	-7.7%
FAMILY HOME	753	878	-14.2%	\$152,285	\$172,232	-11.6%
GROUP HOME	55	69	-20.3%	\$8,203	\$11,044	-25.7%
AGE 7						
CENTER	1,313	1,471		\$276,205	\$293,678	
FAMILY HOME	614	769	-20.2%	\$126,672	\$162,790	-22.2%
GROUP HOME	39	64	-39.1%	\$6,648	\$9,246	-28.1%
AGE 8						
CENTER	1,135	1,210	-6.2%	\$240,257	\$252,556	-4.9%
FAMILY HOME	610	682	-10.6%	\$126,405	\$143,160	-11.7%
GROUP HOME	38	48	-20.8%	\$6,721	\$6,848	-1.8%
AGE 9						
CENTER	853	1,007	-15.3%	\$189,180	\$209,279	-9.6%
FAMILY HOME	518	682	-24.0%	\$111,618	\$147,300	-24.2%
GROUP HOME	36	37	-2.7%	\$5,185	\$5,951	-12.9%
AGE 10						
CENTER	689	805	-14.4%	\$154,715	\$172,351	-10.2%
FAMILY HOME	509	624	-18.4%	\$112,730	\$136,873	-17.6%
GROUP HOME	31	29	6.9%	\$4,983	\$3,774	32.1%
AGE 11						
CENTER	436	484	-9.9%	\$100,887	\$104,582	-3.5%
FAMILY HOME	432	545	-20.7%	\$93,857	\$120,236	-21.9%
GROUP HOME	16	19	-15.8%	\$2,709	\$2,667	1.6%
AGE 12						
CENTER	225	252		\$51,513	\$56,485	-8.8%
FAMILY HOME	376	426	-11.7%	\$85,587	\$94,584	-9.5%
GROUP HOME	13	12	8.3%	\$1,817	\$2,502	-27.4%
AGE 13						
CENTER	21	22	-4.5%	\$6,276	\$7,314	-14.2%
FAMILY HOME	26	40	-35.0%	\$8,905	\$13,442	-33.7%
GROUP HOME	3	0	0.0%	\$435	\$0	0.0%
AGE 14 and over						
CENTER	16	14	14.3%	\$5,526	\$4,596	20.2%
FAMILY HOME	71	87	-18.4%	\$27,378	\$30,298	-9.6%
GROUP HOME	3	1	0.0%	\$504		

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS NOVEMBER 2013

		NOV-30-2013	NOV-30-2012
		1101-30-2013	1404-20-2012
F	Race of Children		
	White	43.3%	44.8%
	Black	52.3%	51.3%
	Other	4.4%	3.9%
ŀ	lispanic - Children		
	Yes	3.2%	3.0%
	No	96.8%	97.0%
	CH b . Ld		
	ype of Household	04.70/	02.00/
	One parent	94.7%	93.9%
	Two parent	5.3%	6.1%
	lousehold Size		
•	2	36.3%	37.8%
	3	32.4%	32.1%
	4	18.9%	18.1%
	5	8.1%	7.9%
	6	2.9%	2.7%
	7 or more	1.3%	1.4%
	7 01 11101 6	1.570	1.470
onthly Household Income by Ho	usehold Size*		
Household Size=2			
\$545 OR LESS	42% of poverty guidelines	32.5%	37.2%
\$546-\$654	51% of poverty guidelines	3.5%	3.7%
\$655-\$763	59% of poverty guidelines	4.9%	4.9%
\$764-\$872	68% of poverty guidelines	6.2%	6.0%
\$873-\$981	76% of poverty guidelines	7.0%	6.3%
\$982-\$1,090	84% of poverty guidelines	7.1%	6.8%
\$1,091-\$1,199	93% of poverty guidelines	7.8%	7.5%
\$1,200-\$1,590	123% of poverty guidelines	27.0%	24.8%
OVER \$1,590	Over 123% of poverty guidelines	4.0%	3.7%
Household Size=3			
\$674 OR LESS	41% of poverty guidelines	25.6%	29.8%
\$675-\$808	50% of poverty guidelines	4.5%	5.0%
\$809-\$943	58% of poverty guidelines	6.5%	6.0%
\$944-\$1,078	66% of poverty guidelines	6.8%	7.0%
\$1,079-\$1,212	75% of poverty guidelines	7.3%	7.3%
\$1,213-\$1,347	83% of poverty guidelines	8.6%	8.4%
\$1,348-\$1,482	91% of poverty guidelines	8.8%	8.8%
\$1,483-\$2,002	123% of poverty guidelines	28.7%	25.9%
OVER \$2,002	Over 123% of poverty guidelines	3.2%	5.0%
Household Size=4			
802 OR LESS	41% of poverty guidelines	25.4%	28.6%
\$803-\$962	49% of poverty guidelines	6.0%	6.0%
\$963-\$1,122	57% of poverty guidelines	7.7%	7.0%
\$1,123-\$1,283	65% of poverty guidelines	7.4%	8.2%
\$1,284-\$1,443	74% of poverty guidelines	9.1%	8.8%
\$1,444-\$1,604	82% of poverty guidelines	8.8%	9.1%
\$1,605-\$1,764	90% of poverty guidelines	9.2%	7.7%
\$1,765-\$2,414	123% of poverty guidelines	24.2%	23.4%
OVER \$2,414	Over 123% of poverty guidelines	2.2%	6.0%
Household Size=5	410/ -6	07.00/	20.22
0-\$930	41% of poverty guidelines	27.0%	29.0%
\$931-\$1,116	49% of poverty guidelines	7.6%	7.2%
\$1,117-\$1,302	57% of poverty guidelines	10.0%	9.0%
\$1,303-\$1,488	65% of poverty guidelines	8.7%	9.4%
\$1,489-\$1,674	73% of poverty guidelines	9.0%	8.9%
\$1,675-\$1,860	81% of poverty guidelines	8.3%	9.0%
\$1,861-\$2,046	89% of poverty guidelines	7.7%	7.5%
\$2,047-\$2,827	123% of poverty guidelines	20.2%	19.0%
OVER \$2,827	Over 123% of poverty guidelines	1.5%	0.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
NOVEMBER 2013

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NODTHWEST DECION	2.4	20	ф.4. 4ОГ	¢104	¢1.47
NORTHWEST REGION	24		\$4,405	\$184	\$147
NORTHEAST REGION	41	55	\$9,467	\$231	\$172
SOUTHEAST REGION	34	45	\$4,753	\$140	\$106
SOUTHWEST REGION	61	75	\$9,988	\$164	\$133
KANSAS CITY REGION	102	151	\$26,644	\$261	\$176
ST. LOUIS REGION	297	430	\$89,642	\$302	\$208
STATEWIDE	559	786	\$144,898	\$259	\$184

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION NOVEMBER 2013

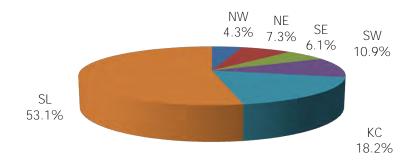
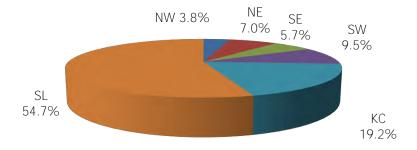


Figure 16. TRANSITIONAL CHILDREN BY REGION NOVEMBER 2013



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

November 2013

Registered
7,337
20%

License Exempt
3,401
10%
Licensed
25,152
70%

12-Month Average
December 2012-November 2013

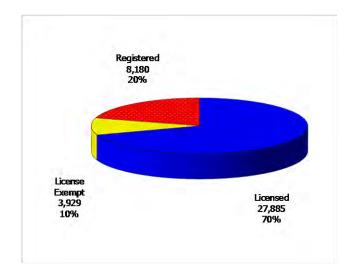
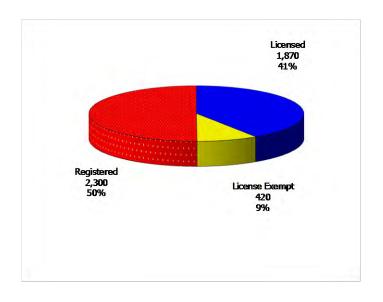


Figure 18. Child Care Providers by Type

November 2013



12-Month Average December 2012-November 2013

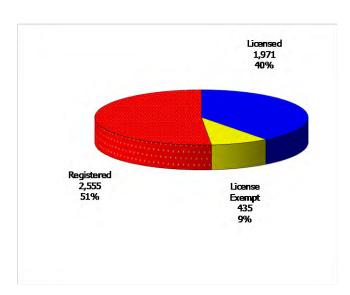


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE NOVEMBER 2013

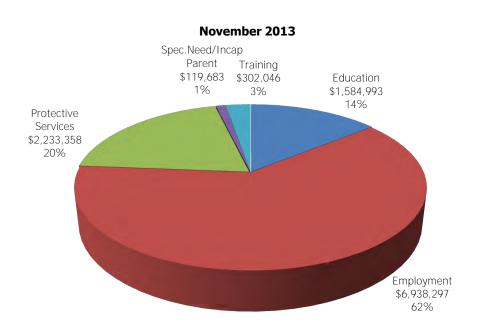
	NUMBER OR AMOUNT NOV 2013	NUMBER OR AMOUNT NOV 2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	1101 2013	1101 2012	LASI ILAN
CHILDREN	25,152	29,307	-14.2%
PROVIDERS	1,870	2,117	-11.79
PAYMENTS	\$8,487,754	\$9,571,873	-11.3%
CENTERS	ΨΟ, ΤΟΤ, ΤΟΤ	\$7,571,075	-11.57
CHILDREN	21,950	25,379	-13.5%
PROVIDERS	1,244	1,359	-8.5%
PAYMENTS	\$7,717,457	\$8,673,025	-11.0%
FAMILY HOMES	\$7,717,437	\$0,073,023	-11.07
CHILDREN	2,446	2 104	-21.29
PROVIDERS	524	3,104	-21.27 -17.19
PAYMENTS		632 \$704.673	
GROUP HOMES	\$590,303	\$704,672	-16.29
	024	OE 4	10.40
CHILDREN	836	954	-12.49
PROVIDERS	102	126	-19.09
PAYMENTS	\$179,993	\$194,176	-7.39
*** REGISTERED ***			
CHILDREN	7,337	8.945	-18.09
PROVIDERS	2,300	2,752	-16.49
PAYMENTS	\$1,784,066	\$2,184,600	-18.39
FOUR OR LESS	\$1,704,000	\$2,104,000	-10.37
UNRELATED CHILDREN			
CHILDREN	7,191	8,803	-18.39
PROVIDERS	2,214	2,666	-17.09
PAYMENTS	\$1,739,554	\$2,128,642	-18.39
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	13	25	-48.09
PROVIDERS	8	15	-46.79
PAYMENTS	\$2,396	\$6,492	-63.19
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	133	117	13.79
PROVIDERS	78	71	9.99
PAYMENTS	\$42,116	\$49,466	-14.99
MILITARY			
CHILDREN	0	0	0.09
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.09
*** TOTAL LICENCE EVENDT ***			
*** TOTAL LICENSE EXEMPT *** CHILDREN	3,401	4,246	-19.99
PROVIDERS	420	463	-9.39
PAYMENTS	\$906,559	\$1,109,697	-18.39
SCHOOL	\$700,557	\$1,107,077	-10.57
CHILDREN	1,174	1,431	-18.09
PROVIDERS	224	245	-8.69
PAYMENTS	\$265,331	\$342,876	-22.69
	\$200,551	\$342,070	-22.07
BUSINESS	2	10	75.00
CHILDREN	3	12	-75.09
PROVIDERS	1	2	-50.09
PAYMENTS	\$1,872	\$2,821	-33.69
RELIGIOUS			
CHILDREN	2,223	2,772	-19.89
PROVIDERS	193	212	-9.09
PAYMENTS	\$638,643	\$755,031	-15.49
SUMMER			
CHILDREN	3	37	-91.99
PROVIDERS	2	4	-50.09
PAYMENTS	\$712	\$8,969	-92.19

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT November 2013

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,938,297	13,718	23,650	\$506	\$293
EDUCATION	\$1,584,993	3,227	4,910	\$491	\$323
TRAINING	\$302,046	513	820	\$589	\$368
PROTECTIVE SERVICES	\$2,233,358	5,973	5,973	\$374	\$374
SPECIAL NEEDS	\$34,518	64	93	\$539	\$371
INCAPACITATED PARENT	\$85,165	151	254	\$564	\$335
STATEWIDE	\$11,178,378	23,646	35,700	\$473	\$313

Figure 19. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 20. Households by Reason for Care

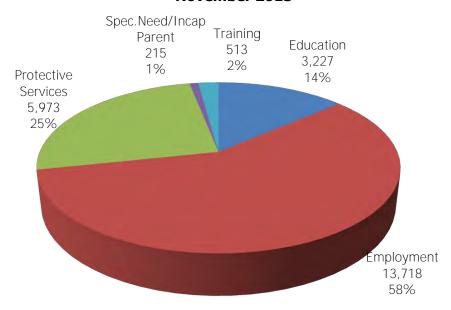
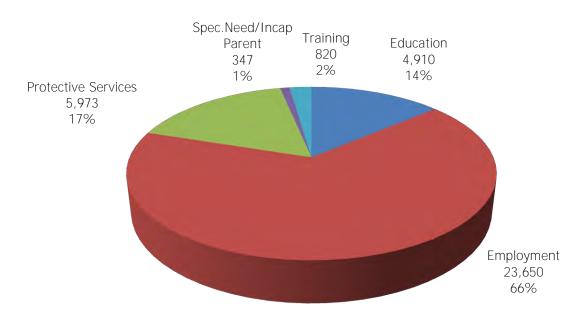


Figure 21. Children by Reason for Care

November 2013



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.